Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	102,268.00	0.00	0.00	102,268.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	0.00	0.00	0.00	0.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	0.00	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,700.00	0.00	0.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	57,397.58	57,397.58	143,844.80	0.00
84002 SAS-Adult Education - Summary			**387,580.80**	**57,397.58**	**57,397.58**	**387,580.80**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	8,369,130.85	0.00	0.00	8,369,130.85	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	145,243.30	0.00	0.00	52,969.90	92,273.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,732,527.16	0.00	2,110.09	7,703,336.01	29,191.15
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	3,401.13	3,401.13	6,312.32	33,387.68
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,617,612.09	1,393.01	1,304,121.88	4,920,855.89	2,696,756.20
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	0.00	0.00	39,400.00
84010 SAS-Title I Grants to LEA - Summary			**23,943,613.40**	**4,794.14**	**1,309,633.10**	**21,052,604.97**	**2,891,008.43**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	23,385.05	0.00	0.00	23,385.05	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	4,963.73	0.00	0.00	159.22	4,804.51
84011 SAS-NCLB-Migrant Education - Summary			**28,348.78**	**0.00**	**0.00**	**23,544.27**	**4,804.51**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	10,439,263.21	0.00	0.00	10,439,263.21	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	912,918.18	0.00	0.00	913,018.68	-100.50
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,866,229.92	0.00	0.00	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,924,590.13	4,976,702.28	4,976,702.28	7,887,374.89	3,037,215.24
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	71,300.00	0.00	0.00	0.00	71,300.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	448.90	0.00	0.00	448.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,214,750.34**	**4,976,702.28**	**4,976,702.28**	**30,106,335.60**	**3,108,414.74**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.00	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	756,017.00	756,017.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	375.20	0.00	0.00	489.10	-113.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
84048 CTE-Career and Tech Education - Summary			**1,477,184.20**	**0.00**	**756,017.00**	**1,479,532.55**	**-2,348.35**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	154,510.01	154,510.01	255,067.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**500,795.87**	**154,510.01**	**154,510.01**	**500,795.87**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	248,029.86	0.00	0.00	248,029.86	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	28,698.89	0.00	0.00	28,698.89	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	2,086.54	27,480.31	2,602.28
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	67,897.52	193,202.82	75,753.55
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	0.00	51,258.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**885,462.04**	**0.00**	**69,984.06**	**755,847.38**	**129,614.66**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,281,722.21	0.00	0.00	1,281,722.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	229,030.01	229,030.01	501,049.06	747,925.12
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	415.40	-415.40
84367 T&L-Improving Teacher Quality-State - Summary			**3,718,408.33**	**229,030.01**	**229,030.01**	**2,970,898.61**	**747,509.72**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	616.32	0.00	0.00	616.32	0.00
84369 A&A and IT-State Assessments - Summary			**616.32**	**0.00**	**0.00**	**616.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	0.00	120,752.76	489,962.84	37,496.05
	204AFT 204AFT Supporting Effective Instruction	7905/4800	475,554.81	0.00	0.00	0.00	475,554.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,003,013.70**	**0.00**	**120,752.76**	**489,962.84**	**513,050.86**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,572,913.55	0.00	0.00	0.00	2,572,913.55
84425C SSS-Governors Emergency Education Relief - Summary			**2,572,913.55**	**0.00**	**0.00**	**0.00**	**2,572,913.55**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	0.00	6,181,097.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,181,097.73**	**0.00**	**0.00**	**0.00**	**6,181,097.73**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	135,158.70	480,280.58	2,719.42
93243 SAS-AWARE - Summary			**838,463.62**	**0.00**	**135,158.70**	**835,744.20**	**2,719.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	227,105.36	326,435.84	6,069,960.70	-6,069,960.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	73,006.80	85,501.20	1,709,660.49	-1,709,660.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	34,232.35	67,928.95	2,367,348.79	-2,367,348.79
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,331.05	-1,331.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**334,344.51**	**479,865.99**	**19,387,476.17**	**-19,387,476.17**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	3,828,516.40	0.00	0.00	4,280,958.40	-452,442.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	4,741,335.90	-4,741,335.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	127,761.90	149,627.10	4,940,433.11	-4,940,433.11
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,828,516.40**	**127,761.90**	**149,627.10**	**13,962,727.41**	**-10,134,211.01**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	14,000.00	0.00	8,707.87	8,707.87	5,292.13
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
CTE CTE-Career & Technical Education - Summary			**125,550.30**	**0.00**	**8,707.87**	**120,820.97**	**4,729.33**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	11,500.00	0.00	0.00	0.00	11,500.00
EQUP CNP-Equipment Grant-10.579 - Summary			**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	114,197.56	0.00	0.00	142,054.57	-27,857.01
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	141,881.51	-141,881.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	117,729.77	-117,729.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**129,253.05**	**0.00**	**0.00**	**416,721.34**	**-287,468.29**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	138,000.00	0.00	0.00	138,124.64	-124.64
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,463.72	-1,463.72
FML FML-Federal Mineral Lease - Summary			**138,000.00**	**0.00**	**0.00**	**139,588.36**	**-1,588.36**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,956,004.83	0.00	0.00	8,956,004.83	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	207,332,464.03	0.00	0.00	188,717,804.43	18,614,659.60
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-596,028.00	0.00	0.00	-596,028.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,595,247.43	0.00	0.00	22,595,247.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	30,923,404.51	0.00	0.00	30,923,404.51	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192,040.00	0.00	0.00	5,192,040.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,336,027.87	0.00	0.00	5,336,027.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	136,949.14	0.00	0.00	136,949.14	0.00

	20PPK 20PPK CTE ADM SFY2020	VAR/3100	9,157,189.00	0.00	0.00	9,157,189.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	326,710.00	0.00	0.00	326,710.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,116,950.00	0.00	0.00	1,116,950.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	188,620.00	0.00	0.00	188,620.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	150,877.91	0.00	0.00	150,877.91	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,291.00	0.00	0.00	99,291.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,336,408.00	0.00	0.00	1,336,408.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,793,363.89	0.00	0.00	16,408,023.49	1,385,340.40
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	0.00	0.00	123,620.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	708,512.56	0.00	0.00	708,512.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	348,585.51	0.00	0.00	348,585.51	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	9,963,413.90	830,284.49	2,490,853.47	2,490,853.47	7,472,560.43
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	218,448,221.27	18,265,004.04	54,749,200.92	54,749,200.92	163,699,020.35
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-161,016.00	-76,224.00	-161,016.00	-161,016.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,272,843.99	1,939,403.66	5,818,211.00	5,818,211.00	17,454,632.99
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	31,954,937.35	2,662,911.44	7,988,734.34	7,988,734.34	23,966,203.01
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,968,070.82	497,339.24	1,492,017.71	1,492,017.71	4,476,053.11
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,471,453.84	455,954.49	1,367,863.47	1,367,863.47	4,103,590.37
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	143,801.55	11,983.46	35,950.38	35,950.38	107,851.17
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,111,494.46	759,291.21	2,277,873.61	2,277,873.61	6,833,620.85
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	357,515.00	29,758.17	89,691.51	89,691.51	267,823.49
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,134,334.00	95,434.00	283,583.50	283,583.50	850,750.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	197,217.00	17,588.41	49,304.25	49,304.25	147,912.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	151,809.00	13,343.91	37,952.25	37,952.25	113,856.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	98,373.00	8,197.75	24,593.25	24,593.25	73,779.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,331,605.00	110,967.09	332,901.25	332,901.25	998,703.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,449,284.45	1,537,440.37	4,612,321.11	4,612,321.11	13,836,963.34
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	734,063.09	61,171.93	183,515.77	183,515.77	550,547.32
MSPB MSPB-Minimum School Programs Basic - Summary			**637,853,659.40**	**27,219,849.66**	**81,673,551.79**	**372,899,789.47**	**264,953,869.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	11,637,338.91	0.00	0.00	11,637,338.91	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	446,060.42	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310,921.04	0.00	0.00	308,745.38	2,175.66
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	438,909.96	0.00	0.00	438,909.96	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	706,340.40	0.00	0.00	706,340.40	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	9,171,843.00	0.00	0.00	9,171,843.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,513,540.27	0.00	0.00	1,512,808.39	731.88
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	19,700,520.34	0.00	0.00	19,105,473.52	595,046.82
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,766,819.62	0.00	0.00	1,753,949.43	12,870.19
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	95,474.97	0.00	0.00	95,474.97	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	106,042.28	0.00	0.00	106,042.28	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	542,546.16	0.00	0.00	542,546.16	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	473,600.00	0.00	57,924.15	413,319.38	60,280.62
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	920,216.23	0.00	0.00	920,216.23	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	589,525.00	0.00	0.00	589,525.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	0.00	0.00	1,355,823.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,772.96	0.00	0.00	429,772.96	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,530,854.30	0.00	0.00	1,530,854.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,236,660.34	0.00	0.00	3,236,660.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,202,714.67	0.00	0.00	2,202,714.67	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	10,683.75	0.00	0.00	10,683.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	11,567,079.13	0.00	0.00	11,567,079.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	0.00	1,516,740.42	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	0.00	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	11,785,901.28	982,158.44	2,946,475.32	2,946,475.32	8,839,425.96
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	36,346.17	109,038.51	109,038.51	327,115.49
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	134,120.98	0.00	134,120.98	134,120.98	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	9,954,692.00	0.00	9,954,692.00	9,954,692.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,507,019.76	376,754.94	376,754.94	376,754.94	1,130,264.82
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	19,700,520.34	1,641,710.03	4,925,130.09	4,925,130.09	14,775,390.25
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	85,750.83	7,145.90	21,437.70	21,437.70	64,313.13
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	140,775.50	17,273.93	35,193.87	35,193.87	105,581.63
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	531,474.26	132,868.56	132,868.56	132,868.56	398,605.70
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	588,613.00	0.00	470,890.40	470,890.40	117,722.60
	21PUD 21PUD Early Intervention SFY2021	5641/3300	877,428.79	219,357.20	219,357.20	219,357.20	658,071.59
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	2,225,495.70	0.00	0.00	0.00	2,225,495.70
	21PUU 21PUU Teacher and Student Success Program	5678/3500	12,848,969.87	3,212,242.47	3,212,242.47	3,212,242.47	9,636,727.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**131,190,862.38**	**6,625,857.64**	**22,596,126.19**	**92,241,042.94**	**38,949,819.44**
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	0.00	0.00	50,000.00
POCOM POCOM-Policy & Communications - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,440.00	0.00	0.00	0.00	1,440.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,242.00	0.00	0.00	1,801.44	440.56
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	109,313.70	0.00	46,542.80	105,964.74	3,348.96
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	9,500.00	0.00	8,665.70	9,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**122,495.70**	**0.00**	**55,208.50**	**117,366.68**	**5,129.02**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,608,051.76	0.00	0.00	1,608,051.76	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,912,692.70	0.00	0.00	1,912,692.70	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	390,546.64	0.00	0.00	390,546.64	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	775,386.45	0.00	0.00	775,386.45	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,754,873.38	146,239.45	438,718.35	438,718.35	1,316,155.03
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	2,087,329.25	173,944.11	521,832.31	521,832.31	1,565,496.94
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	336,445.25	28,037.11	84,111.31	84,111.31	252,333.94
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	667,974.22	55,664.52	166,993.56	166,993.56	500,980.66
SBPR School Building Program - Summary			**9,533,299.65**	**403,885.19**	**1,211,655.53**	**5,898,333.08**	**3,634,966.57**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	7,362.00	-7,362.00
	17DRED Drivers Ed SFY2017	5610/3800	539,225.00	253,672.00	253,672.00	539,225.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,192.00	0.00	0.00	5,192.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	743,345.00	0.00	0.00	743,345.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	64,590.80	64,590.80	643,215.80	5,409.20
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	4,026.00	-4,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	466,185.00	0.00	200,935.00	466,185.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,488.00	0.00	17,413.55	133,487.99	0.01
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	193,900.00	5,160.01	19,927.49	47,693.66	146,206.34
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	731,300.00	0.00	0.00	712,310.00	18,990.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.50	-234.50

T&L T&L-Teaching & Learning - Summary			**3,713,601.97**	**323,422.81**	**556,538.84**	**3,459,649.12**	**253,952.85**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	16,113,152.64	0.00	0.00	16,113,152.64	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	8,069,155.36	0.00	0.00	8,069,155.36	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,999,586.78	0.00	0.00	3,999,586.78	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,305,648.41	0.00	0.00	2,305,648.41	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,067,741.50	0.00	0.00	2,067,741.50	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,260,401.60	0.00	0.00	3,260,401.60	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	12,974,562.53	1,081,213.55	3,243,640.63	3,243,640.63	9,730,921.90
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	7,363,784.60	613,648.72	1,840,946.16	1,840,946.16	5,522,838.44
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	6,008,566.11	500,713.84	1,502,141.52	1,502,141.52	4,506,424.59
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,698,343.23	224,861.94	674,585.82	674,585.82	2,023,757.41
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,887,224.69	157,268.73	471,806.17	471,806.17	1,415,418.52
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	5,915,720.67	492,976.72	1,478,930.16	1,478,930.16	4,436,790.51
VBLPR Voted and Board Leeway Program - Summary			**72,663,888.12**	**3,070,683.50**	**9,212,050.46**	**45,027,736.75**	**27,636,151.37**
010 ALPINE SCHOOL DISTRICT - Summary			**934,112,875.65**	**43,528,239.23**	**123,752,517.77**	**612,274,715.70**	**321,838,159.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	148,878.73	0.00	0.00	148,878.73	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	143,941.72	0.00	0.00	142,119.18	1,822.54
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	117,770.40	117,770.40	10,020.28
84010 SAS-Title I Grants to LEA - Summary			**420,611.13**	**0.00**	**117,770.40**	**408,768.31**	**11,842.82**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	120,740.48	0.00	0.00	120,740.48	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	17,496.36	17,496.36	100,841.92	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	29,057.16	29,057.16	29,057.16	71,584.61
84011 SAS-NCLB-Migrant Education - Summary			**322,224.17**	**46,553.52**	**46,553.52**	**250,639.56**	**71,584.61**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	259,136.36	0.00	0.00	259,136.36	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,847.76	0.00	0.00	272,847.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,058.16	0.00	28,427.18	208,828.83	61,229.33
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	12,341.14	12,341.14	12,658.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**827,042.28**	**0.00**	**40,768.32**	**753,154.09**	**73,888.19**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	14,459.46	0.00	0.00	14,459.46	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	29,155.55	0.00	0.00	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	15,183.68	0.00	0.00	15,651.84	-468.16
84048 CTE-Career and Tech Education - Summary			**58,798.69**	**0.00**	**0.00**	**59,266.85**	**-468.16**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	16,948.37	16,948.37	16,948.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**33,748.23**	**16,948.37**	**16,948.37**	**33,748.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,038.10	0.00	0.00	30,038.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	-92.32	-92.32	3,540.54	959.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	0.00	31,371.83
84367 T&L-Improving Teacher Quality-State - Summary			**93,678.00**	**-92.32**	**-92.32**	**61,346.71**	**32,331.29**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	96,355.50	96,355.50	96,355.50	7,336.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**103,692.17**	**96,355.50**	**96,355.50**	**96,355.50**	**7,336.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	3,642.66	-3,642.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	10,476.28	10,476.28	250,568.04	-250,568.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,424.40	2,424.40	49,511.26	-49,511.26
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	2,940.40	2,940.40	131,735.26	-131,735.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,841.08**	**15,841.08**	**830,281.18**	**-830,281.18**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	109,745.36	0.00	0.00	122,063.36	-12,318.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	126,201.74	-126,201.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,242.70	4,242.70	134,401.97	-134,401.97
CNP CNP - Child Nutrition Programs State Funding - Summary			**109,745.36**	**4,242.70**	**4,242.70**	**382,667.07**	**-272,921.71**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	5,617.50	0.00	0.00	9,341.10	-3,723.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	90.85	90.85	90.85	-90.85
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,730.71**	**90.85**	**90.85**	**27,268.28**	**-20,537.57**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	112,664.09	0.00	0.00	112,664.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,621,064.23	0.00	0.00	2,621,064.23	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,976.00	0.00	0.00	-6,976.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,479,514.78	0.00	0.00	1,479,514.78	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	575,885.68	0.00	0.00	575,885.68	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	748,920.77	0.00	0.00	748,920.77	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	119,416.92	0.00	0.00	119,416.92	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	62,614.51	0.00	0.00	62,614.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,627.37	0.00	0.00	5,627.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	359,635.00	0.00	0.00	359,635.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,174.00	0.00	0.00	42,174.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,463.00	0.00	0.00	8,463.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,713.04	0.00	0.00	13,713.04	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,369.00	0.00	0.00	6,369.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,567.00	0.00	0.00	26,567.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	333,753.48	0.00	0.00	333,753.48	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	17,718.69	0.00	0.00	17,718.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,836.25	0.00	0.00	9,836.25	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	123,017.57	10,251.47	30,754.39	30,754.39	92,263.18
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,861,932.12	240,125.05	717,333.73	717,333.73	2,144,598.39
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-538.00	-285.00	-538.00	-538.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,698,582.83	141,548.57	424,645.71	424,645.71	1,273,937.12
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	609,834.34	50,819.53	152,458.59	152,458.59	457,375.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	750,685.69	62,557.14	187,671.42	187,671.42	563,014.27
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	119,462.42	9,955.20	29,865.60	29,865.60	89,596.82
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	63,209.69	5,267.48	15,802.42	15,802.42	47,407.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,978.97	498.25	1,494.75	1,494.75	4,484.22
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	378,342.00	31,528.50	94,585.50	94,585.50	283,756.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	42,444.00	3,540.34	10,611.00	10,611.00	31,833.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,565.00	735.41	2,141.25	2,141.25	6,423.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	-1,551.34	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,311.00	525.92	1,577.76	1,577.76	4,733.24
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,472.00	2,206.00	6,618.00	6,618.00	19,854.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	336,327.48	28,027.29	84,081.87	84,081.87	252,245.61
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,292.38	1,607.70	4,823.10	4,823.10	14,469.28
MSPB MSPB-Minimum School Programs Basic - Summary			**13,869,761.30**	**588,855.85**	**1,768,422.09**	**8,570,283.90**	**5,299,477.40**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	228,034.56	0.00	0.00	228,034.56	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	242,905.06	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	81,678.00	0.00	0.00	81,678.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	97,558.53	0.00	0.00	97,558.53	0.00

	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,817.00	0.00	0.00	349,817.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,599.36	0.00	0.00	47,599.36	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	469,242.85	0.00	0.00	469,242.85	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,686.66	0.00	0.00	39,686.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,747.51	0.00	0.00	2,747.51	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,157.05	0.00	0.00	5,157.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	23,001.51	0.00	0.00	23,001.51	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,675.00	0.00	0.00	14,675.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	52,225.78	0.00	0.00	52,225.78	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,167.18	0.00	0.00	89,167.18	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	12,443.93	12,443.93	84,012.21	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	21,307.23	0.00	0.00	21,307.23	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	295,723.89	0.00	0.00	295,723.89	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,776.62	0.00	0.00	48,776.62	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	221,107.37	18,425.62	55,276.84	55,276.84	165,830.53
	21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	2,545.00	7,635.00	7,635.00	22,905.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	235,744.00	19,645.34	58,936.00	58,936.00	176,808.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,533.04	0.00	7,533.04	7,533.04	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	373,889.00	0.00	373,889.00	373,889.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	49,553.37	12,388.35	12,388.35	12,388.35	37,165.02
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	469,242.85	39,103.57	117,310.71	117,310.71	351,932.14
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,467.73	205.65	616.93	616.93	1,850.80
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,129.02	1,276.11	1,276.11	1,276.11	3,852.91
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,652.00	0.00	11,721.60	11,721.60	2,930.40
	21PUD 21PUD Early Intervention SFY2021	5641/3300	67,850.78	16,962.69	16,962.69	16,962.69	50,888.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,713,354.24**	**122,996.26**	**675,990.20**	**2,899,191.35**	**814,162.89**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	401.58	33.47	100.39	100.39	301.19
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	797.30	66.44	199.32	199.32	597.98
SBPR School Building Program - Summary			**1,198.88**	**99.91**	**299.71**	**299.71**	**899.17**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	36,081.00	7,175.00	7,175.00	28,900.00	7,181.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,046.00	0.00	0.00	22,046.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,390.00	0.00	12,390.00	12,390.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,800.00	0.00	0.00	0.00	4,800.00
T&L T&L-Teaching & Learning - Summary			**87,990.36**	**7,175.00**	**19,565.00**	**76,009.36**	**11,981.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**19,679,575.52**	**899,066.72**	**2,802,755.42**	**14,480,280.10**	**5,199,295.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,038,167.88	0.00	0.00	1,038,167.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	3,140.87	34,885.60	34,885.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	16,471.70	505,645.08	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	0.00	21,600.00
84010 SAS-Title I Grants to LEA - Summary			**3,108,232.35**	**19,612.57**	**540,530.68**	**3,086,632.35**	**21,600.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	30,578.28	0.00	0.00	30,578.28	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	10,039.68	30,680.67	32,824.48
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	0.00	56,536.85
84011 SAS-NCLB-Migrant Education - Summary			**150,620.28**	**0.00**	**10,039.68**	**61,258.95**	**89,361.33**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,126,770.37	0.00	0.00	2,040,422.43	86,347.94
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	0.00	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,191,730.67	0.00	0.00	2,191,730.67	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,546,144.17**	**0.00**	**0.00**	**6,460,560.97**	**85,583.20**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	0.00	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	125,000.00	0.00	0.00	99,999.99	25,000.01
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	9,770.39	19,590.82	627,191.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	13,936.00	7,868.16	7,868.16	13,936.00	0.00
84048 CTE-Career and Tech Education - Summary			**949,606.00**	**17,638.55**	**27,458.98**	**924,605.99**	**25,000.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	0.00	122,459.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**243,542.61**	**0.00**	**0.00**	**243,542.61**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**58,625.10**	**0.00**	**0.00**	**58,625.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	205,806.32	0.00	0.00	205,806.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	54,277.59	131,377.70	71,804.35
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			**637,672.39**	**0.00**	**54,277.59**	**565,983.18**	**71,689.21**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	191,982.00	0.00	0.00	191,982.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	65,429.84	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	63,246.24	0.00	0.00	0.00	63,246.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**320,658.08**	**0.00**	**0.00**	**257,411.84**	**63,246.24**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	0.00	0.00	488,900.51
84425C SSS-Governors Emergency Education Relief - Summary			**488,900.51**	**0.00**	**0.00**	**0.00**	**488,900.51**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	0.00	804,397.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**804,397.99**	**0.00**	**0.00**	**0.00**	**804,397.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	34,470.02	175,115.06	1,712,436.29	-1,712,436.29
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	5,230.40	22,921.60	355,632.16	-355,632.16
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	22,480.31	122,397.17	917,567.80	-917,567.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**62,180.73**	**320,433.83**	**5,469,539.01**	**-5,469,539.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	860,089.24	0.00	0.00	935,419.74	-75,330.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	980,507.49	-980,507.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	9,153.20	40,112.80	977,831.63	-977,831.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**860,089.24**	**9,153.20**	**40,112.80**	**2,893,758.86**	**-2,033,669.62**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			**35,350.00**	**0.00**	**0.00**	**35,586.16**	**-236.16**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	33,627.03	0.00	0.00	44,955.86	-11,328.83
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	23,615.39	-23,615.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**38,094.52**	**0.00**	**0.00**	**112,127.29**	**-74,032.77**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	421.58	-421.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**421.58**	**-421.58**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	234.00	-234.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**234.00**	**-234.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,271,575.51	0.00	0.00	1,271,575.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	29,850,867.09	0.00	0.00	29,850,867.09	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-81,853.00	0.00	0.00	-81,853.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	835,948.15	0.00	0.00	835,948.15	0.00
	20PPCO 20PPCO Nec Existent Small Schools Out of State SFY20	VAR/3016	63,470.08	0.00	0.00	63,470.08	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,560,632.39	0.00	0.00	3,560,632.39	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,676,182.77	0.00	0.00	4,676,182.77	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,090,328.40	0.00	0.00	1,090,328.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	821,562.82	0.00	0.00	821,562.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	24,943.34	0.00	0.00	24,943.34	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,474,667.00	0.00	0.00	1,474,667.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	150,110.00	0.00	0.00	150,110.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	249,945.00	0.00	0.00	249,945.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,983.00	0.00	0.00	48,983.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,198.17	0.00	0.00	22,198.17	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	39,669.00	0.00	0.00	39,669.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	198,768.00	0.00	0.00	198,768.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,615,334.94	0.00	0.00	2,615,334.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	119,326.78	0.00	0.00	119,326.78	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,565.90	0.00	0.00	50,565.90	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,360,967.31	113,413.94	340,241.82	340,241.82	1,020,725.49
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	31,197,561.97	2,608,296.50	7,824,359.48	7,824,359.48	23,373,202.49
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-29,688.00	-11,274.00	-29,688.00	-29,688.00	0.00

	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	865,646.57	72,137.22	216,411.64	216,411.64	649,234.93
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,659,957.20	304,996.44	914,989.30	914,989.30	2,744,967.90
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,740,893.68	395,074.48	1,185,223.42	1,185,223.42	3,555,670.26
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,069,967.74	89,163.98	267,491.94	267,491.94	802,475.80
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	821,626.07	68,468.84	205,406.52	205,406.52	616,219.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,405.48	2,117.13	6,351.37	6,351.37	19,054.11
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,470,038.00	122,503.17	367,509.51	367,509.51	1,102,528.49
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	16,481.66	40,455.00	40,455.00	121,365.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	256,331.00	21,494.59	64,082.75	64,082.75	192,248.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	50,051.00	4,339.59	12,512.75	12,512.75	37,538.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,629.97	2,153.88	6,157.50	6,157.50	18,472.47
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	39,302.00	3,275.17	9,825.51	9,825.51	29,476.49
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	198,054.00	16,504.50	49,513.50	49,513.50	148,540.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,697,473.44	224,789.46	674,368.36	674,368.36	2,023,105.08
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	120,041.48	10,003.46	30,010.38	30,010.38	90,031.10
MSPB MSPB-Minimum School Programs Basic - Summary			**95,813,304.25**	**4,063,940.01**	**12,185,222.75**	**59,268,448.09**	**36,544,856.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,294,885.18	0.00	0.00	4,294,885.18	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	142,431.55	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,189.07	0.00	0.00	21,189.07	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,575.63	0.00	0.00	64,575.63	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	129,290.15	0.00	0.00	129,290.15	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,505,057.00	0.00	0.00	1,505,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	268,919.98	0.00	0.00	268,919.98	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,231,981.40	0.00	0.00	3,231,981.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	343,505.60	0.00	0.00	343,505.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	16,291.75	0.00	0.00	16,291.75	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,657.69	0.00	0.00	23,657.69	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	90,500.00	0.00	0.00	90,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,200.00	0.00	0.00	39,725.95	5,474.05
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	139,467.14	0.00	0.00	139,467.14	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	98,636.00	0.00	0.00	98,636.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	0.00	52,498.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	147,742.18	0.00	0.00	147,742.18	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	0.00	490,691.24	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	808,128.09	0.00	0.00	808,128.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	7,645.96	109,174.91	361,455.19	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,755,366.94	0.00	0.00	1,755,366.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	0.00	208,268.35	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,401,726.71	366,810.56	1,100,431.68	1,100,431.68	3,301,295.03
	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	16,499.17	49,497.51	49,497.51	148,492.49
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	857.67	2,573.01	2,573.01	7,718.99
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	18,401.42	0.00	18,401.42	18,401.42	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,618,072.00	0.00	1,618,072.00	1,618,072.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,231,981.40	269,331.79	807,995.35	807,995.35	2,423,986.05
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,632.56	1,219.38	3,658.14	3,658.14	10,974.42
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	22,212.91	2,485.19	5,553.23	5,553.23	16,659.68
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	121,500.00	30,375.00	30,375.00	30,375.00	91,125.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	98,483.00	0.00	78,786.40	78,786.40	19,696.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**23,986,336.43**	**695,224.72**	**3,824,518.65**	**17,960,914.12**	**6,025,422.31**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,720.00**	**-220.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	37,726.75	0.00	0.00	37,726.75	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,902.23	0.00	0.00	74,902.23	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	27,468.20	2,289.02	6,867.06	6,867.06	20,601.14
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	54,535.01	4,544.59	13,633.75	13,633.75	40,901.26
SBPR School Building Program - Summary			**194,632.19**	**6,833.61**	**20,500.81**	**133,129.79**	**61,502.40**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	3,978.00	-3,978.00
	17DRED Drivers Ed SFY2017	5610/3800	88,007.00	0.00	0.00	88,007.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	212,371.00	0.00	0.00	212,371.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	81,930.00	0.00	32,460.00	81,930.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**572,215.16**	**0.00**	**32,460.00**	**576,788.98**	**-4,573.82**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	629,486.99	0.00	0.00	629,486.99	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	315,234.91	0.00	0.00	315,234.91	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	252,047.31	0.00	0.00	252,047.31	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	332,037.86	0.00	0.00	332,037.86	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	297,776.74	0.00	0.00	297,776.74	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	2,162,646.89	0.00	0.00	2,162,646.89	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	594,856.53	49,571.38	148,714.14	148,714.14	446,142.39
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	337,614.11	28,134.51	84,403.53	84,403.53	253,210.58
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	405,025.66	33,752.14	101,256.42	101,256.42	303,769.24
	21PRB 21PRB Board Leeway SFY2021	5460/3600	398,806.54	33,233.88	99,701.64	99,701.64	299,104.90
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	278,925.81	23,243.82	69,731.46	69,731.46	209,194.35
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,555,262.85	212,938.57	638,815.71	638,815.71	1,916,447.14
VBLPR Voted and Board Leeway Program - Summary			**8,559,722.20**	**380,874.30**	**1,142,622.90**	**5,131,853.60**	**3,427,868.60**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**143,378,443.47**	**5,255,457.69**	**18,198,178.67**	**103,251,942.47**	**40,126,501.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,583,170.67	0.00	0.00	1,583,170.67	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,770.05	0.00	19,991.24	19,991.24	51,778.81
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	683,997.44	941,405.16	475,822.53
84010 SAS-Title I Grants to LEA - Summary			**4,512,292.74**	**0.00**	**703,988.68**	**3,984,691.40**	**527,601.34**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	48,617.77	0.00	0.00	48,617.77	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,840.40	0.00	16,942.87	39,770.72	12,069.68
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	0.00	0.00	52,542.05
84011 SAS-NCLB-Migrant Education - Summary			**153,000.22**	**0.00**	**16,942.87**	**88,388.49**	**64,611.73**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	0.00	52,288.28	12,211.72
84013 SAS-Title I Neglected and Delinquent - Summary			**117,345.00**	**0.00**	**0.00**	**105,133.28**	**12,211.72**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,765,608.17	0.00	0.00	2,765,608.17	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	27,130.35	0.00	0.00	27,130.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,858,438.73	0.00	0.00	2,858,438.73	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,890,335.84	0.00	1,295,068.13	2,890,335.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	24,417.94	24,417.94	25,582.06
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,591,513.09**	**0.00**	**1,319,486.07**	**8,566,363.47**	**25,149.62**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	VAR/4546	39,854.00	0.00	0.00	39,854.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	171.62	0.00	0.00	171.62	0.00
84048 CTE-Career and Tech Education - Summary			**197,293.62**	**0.00**	**0.00**	**197,293.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	0.00	129,914.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	0.01	104,329.72	132,421.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**262,336.02**	**0.01**	**104,329.72**	**262,336.02**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	68,176.45	16,221.55
84287 SAS-After School 21st Cnt.Learning Center - Summary			**84,398.00**	**0.00**	**0.00**	**68,176.45**	**16,221.55**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	45,934.65	0.00	0.00	45,934.65	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	3,606.07	37,998.70	15,282.10
84365 SAS-English Language Acq-Formula-Title III - Summary			**152,796.42**	**0.00**	**3,606.07**	**137,514.32**	**15,282.10**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	312,947.66	0.00	0.00	312,947.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	25,664.66	259,363.84	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	82,806.42	82,806.42	203,510.90
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	440.00	-440.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**858,628.82**	**0.00**	**108,471.08**	**656,007.92**	**202,620.90**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	517.20	0.00	0.00	517.20	0.00
84369 A&A and IT-State Assessments - Summary			**517.20**	**0.00**	**0.00**	**517.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	99,778.28	0.00	0.00	87,658.38	12,119.90
	204AFT 204AFT Supporting Effective Instruction	7905/4800	89,101.25	0.00	0.00	0.00	89,101.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**188,879.53**	**0.00**	**0.00**	**87,658.38**	**101,221.15**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	0.00	0.00	621,595.51
84425C SSS-Governors Emergency Education Relief - Summary			**621,595.51**	**0.00**	**0.00**	**0.00**	**621,595.51**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	405,559.56	405,559.56	744,410.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,149,969.73**	**0.00**	**405,559.56**	**405,559.56**	**744,410.17**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	0.00	0.00	320,806.70	50,193.30
93243 SAS-AWARE - Summary			**684,845.25**	**0.00**	**0.00**	**634,651.95**	**50,193.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,215.01	-8,215.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	58,304.38	113,343.82	2,567,832.92	-2,567,832.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	19,759.20	26,682.40	540,693.43	-540,693.43
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	4,478.39	4,478.39	1,096,428.23	-1,096,428.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**82,541.97**	**144,504.61**	**6,730,857.57**	**-6,730,857.57**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,101,068.43	0.00	0.00	1,208,488.93	-107,420.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,322,056.32	-1,322,056.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	34,578.60	46,694.20	1,610,084.67	-1,610,084.67
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,101,068.43**	**34,578.60**	**46,694.20**	**4,140,629.92**	**-3,039,561.49**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	0.00	13,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			**47,450.00**	**0.00**	**0.00**	**34,520.68**	**12,929.32**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	-2,064.87	0.00	0.00	0.00	-2,064.87
EQUP CNP-Equipment Grant-10.579 - Summary			**-2,064.87**	**0.00**	**0.00**	**0.00**	**-2,064.87**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	715.42	-715.42
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**715.42**	**-715.42**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,118,160.57	0.00	0.00	2,118,160.57	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	50,103,231.04	0.00	0.00	50,103,231.04	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-69,458.00	0.00	0.00	-69,458.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,545,161.16	0.00	0.00	5,545,161.16	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,622,133.07	0.00	0.00	7,622,133.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,947,015.00	0.00	0.00	1,947,015.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,191,853.78	0.00	0.00	1,191,853.78	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	41,039.98	0.00	0.00	41,039.98	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,361,997.00	0.00	0.00	2,361,997.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	203,090.00	0.00	0.00	203,090.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	330,317.00	0.00	0.00	330,317.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	59,466.00	0.00	0.00	59,466.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,392.99	0.00	0.00	34,392.99	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	56,810.00	0.00	0.00	56,810.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	339,143.00	0.00	0.00	339,143.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,012,226.89	0.00	0.00	4,012,226.89	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	63,576.00	0.00	0.00	63,576.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	204,000.19	0.00	0.00	204,000.19	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	141,605.47	0.00	0.00	141,605.47	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,295,282.50	191,273.54	573,820.62	573,820.62	1,721,461.88
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	52,995,391.32	4,428,530.65	13,272,553.44	13,272,553.44	39,722,837.88
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-27,515.00	-14,882.00	-27,515.00	-27,515.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,778,477.00	481,539.75	1,444,619.25	1,444,619.25	4,333,857.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,967,718.92	663,976.58	1,991,929.74	1,991,929.74	5,975,789.18
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,823,100.36	151,925.03	455,775.09	455,775.09	1,367,325.27

	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,180,966.36	98,413.87	295,241.59	295,241.59	885,724.77
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	40,836.47	3,403.04	10,209.12	10,209.12	30,627.35
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,356,646.00	196,387.17	589,161.51	589,161.51	1,767,484.49
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	214,502.00	23,658.84	53,625.50	53,625.50	160,876.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	339,041.00	28,502.25	84,760.25	84,760.25	254,280.75
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	61,643.00	5,402.91	15,410.75	15,410.75	46,232.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	34,522.00	3,032.50	8,630.50	8,630.50	25,891.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	56,284.00	4,690.34	14,071.00	14,071.00	42,213.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	337,925.00	28,160.42	84,481.26	84,481.26	253,443.74
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,200,680.18	350,056.68	1,050,170.04	1,050,170.04	3,150,510.14
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	200,069.13	16,672.43	50,017.29	50,017.29	150,051.84
MSPB MSPB-Minimum School Programs Basic - Summary			**156,161,331.38**	**6,660,744.00**	**19,966,961.95**	**96,272,723.09**	**59,888,608.29**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,276,428.31	0.00	0.00	5,276,428.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	77,427.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	13,186.00	0.00	0.00	13,186.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,054.08	0.00	0.00	51,054.08	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	99,269.73	0.00	0.00	99,269.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	340,748.09	0.00	0.00	340,748.09	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,238,149.00	0.00	0.00	2,238,149.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	473,949.05	0.00	0.00	473,949.05	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,853,593.19	0.00	0.00	4,853,593.19	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	660,541.41	0.00	0.00	660,541.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	22,958.93	0.00	0.00	22,958.93	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	41,420.18	0.00	0.00	41,420.18	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	519,879.19	0.00	0.00	519,879.19	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	157,400.00	0.00	0.00	153,116.83	4,283.17
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	216,966.47	0.00	0.00	216,966.47	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	145,146.00	0.00	0.00	145,146.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	0.00	0.00	412,766.21	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	169,178.20	0.00	0.00	169,178.20	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	0.00	492,630.35	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	671,833.95	0.00	0.00	671,833.95	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	460,829.07	76,685.81
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,725,974.06	0.00	0.00	2,725,974.05	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	349,478.57	0.00	0.00	349,478.57	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,430,932.25	452,577.69	1,357,733.07	1,357,733.07	4,073,199.18
	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	6,959.25	20,877.75	20,877.75	62,633.25
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,698.00	974.84	2,924.50	2,924.50	8,773.50
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	59,963.18	0.00	59,963.18	59,963.18	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,442,896.00	0.00	2,442,896.00	2,442,896.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	483,938.87	120,984.72	120,984.72	120,984.72	362,954.15
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,853,593.19	404,466.10	1,213,398.30	1,213,398.30	3,640,194.89
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	20,620.63	1,718.38	5,155.16	5,155.16	15,465.47
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	30,258.00	2,974.28	7,564.50	7,564.50	22,693.50
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	264,582.10	66,145.53	66,145.53	66,145.53	198,436.57
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	144,921.00	0.00	115,936.80	115,936.80	28,984.20
	21PUD 21PUD Early Intervention SFY2021	5641/3300	307,530.37	76,882.59	76,882.59	76,882.59	230,647.78
	21PUU 21PUU Teacher and Student Success Program	5678/3500	3,045,562.35	253,796.86	761,390.58	761,390.58	2,284,171.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**37,778,806.09**	**1,387,480.24**	**6,251,852.68**	**26,769,682.84**	**11,009,123.25**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	7,571.96	0.00	1,400.36	1,400.36	6,171.60
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,957.38	0.00	0.00	4,957.38	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	10,276.00	0.00	0.00	10,276.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	0.00	7,062.50
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	8,000.00	0.00	0.00	7,999.86	0.14
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	9,446.90	0.00
SAS SAS-Student Advocacy Services - Summary			**47,314.74**	**0.00**	**1,400.36**	**34,080.50**	**13,234.24**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,542,458.93	0.00	0.00	1,542,458.93	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	1,834,673.49	0.00	0.00	1,834,673.49	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	113,795.85	0.00	0.00	113,795.85	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	225,928.85	0.00	0.00	225,928.85	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,636,421.23	136,368.44	409,105.32	409,105.32	1,227,315.91
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,946,436.69	162,203.06	486,609.18	486,609.18	1,459,827.51
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	101,680.52	8,473.38	25,420.14	25,420.14	76,260.38
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	201,875.24	16,822.94	50,468.82	50,468.82	151,406.42
SBPR School Building Program - Summary			**7,603,270.80**	**323,867.82**	**971,603.46**	**4,688,460.58**	**2,914,810.22**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	8,202.00	-8,202.00
	17DRED Drivers Ed SFY2017	5610/3800	198,935.00	0.00	0.00	198,935.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	6,291.00	0.00	0.00	6,291.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	205,890.00	0.00	0.00	205,890.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	268,361.00	0.00	0.00	268,361.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	0.00	132,575.99	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	3,270.00	-3,270.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	66,855.00	132,420.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,368.00	0.00	0.00	133,367.99	0.01
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	27,246.50	14,000.00	14,000.00	56,506.50	-29,260.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,000.00	0.00	0.00	37,000.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	685.00	-685.00
T&L T&L-Teaching & Learning - Summary			**1,157,070.57**	**14,000.00**	**80,855.00**	**1,200,665.68**	**-43,595.11**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	4,558,585.06	0.00	0.00	4,558,585.06	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,282,851.28	0.00	0.00	2,282,851.28	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,045,614.28	0.00	0.00	1,045,614.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	901,700.23	0.00	0.00	901,700.23	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	808,658.85	0.00	0.00	808,658.85	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	261,403.57	0.00	0.00	261,403.57	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,622,917.12	385,243.10	1,155,729.28	1,155,729.28	3,467,187.84
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,623,762.14	218,646.85	655,940.53	655,940.53	1,967,821.61
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,701,803.59	141,816.96	425,450.90	425,450.90	1,276,352.69
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,061,132.74	88,427.73	265,283.19	265,283.19	795,849.55
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	742,157.60	61,846.47	185,539.41	185,539.41	556,618.19
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	425,450.90	35,454.24	106,362.72	106,362.72	319,088.18
VBLPR Voted and Board Leeway Program - Summary			**21,036,037.36**	**931,435.35**	**2,794,306.03**	**12,653,119.30**	**8,382,918.06**
040 CACHE CO SCHOOL DISTRICT - Summary			**242,505,695.65**	**9,434,647.99**	**32,920,562.34**	**167,719,747.64**	**74,785,948.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18SLDR 18SLDR Adult Education Leadership	7582/4580	1,500.00	0.00	0.00	1,500.00	0.00
84002 SAS-Adult Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	603,162.08	0.00	0.00	603,162.08	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,785,666.42**	**0.00**	**0.00**	**1,785,666.42**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	762,841.78	0.00	0.00	762,841.78	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	0.00	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	786,803.28	0.00	126,443.80	786,803.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,335,757.63**	**0.00**	**126,443.80**	**2,335,757.63**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	VAR/4553	52,747.00	0.00	0.00	52,747.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**112,877.00**	**0.00**	**0.00**	**112,877.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	22,910.52	45,935.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**91,362.01**	**0.00**	**22,910.52**	**91,362.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	103,719.73	0.00	0.00	103,719.73	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**322,874.41**	**0.00**	**0.00**	**322,874.41**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	0.00	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	0.00	38,013.89
	204AFT 204AFT Supporting Effective Instruction	7905/4800	36,745.24	0.00	0.00	0.00	36,745.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**274,759.13**	**0.00**	**0.00**	**200,000.00**	**74,759.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	0.00	0.00	477,602.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**477,602.09**	**0.00**	**0.00**	**0.00**	**477,602.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,728.09	-7,728.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	24,636.68	46,378.34	624,724.39	-624,724.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	5,045.46	7,917.00	116,494.43	-116,494.43
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	10,047.04	15,328.66	295,526.33	-295,526.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**39,729.18**	**69,624.00**	**2,048,143.14**	**-2,048,143.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	223,104.75	0.00	0.00	257,498.95	-34,394.20
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	280,694.60	-280,694.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,409.10	13,195.00	316,993.34	-316,993.34
CNP CNP - Child Nutrition Programs State Funding - Summary			**223,104.75**	**8,409.10**	**13,195.00**	**855,186.89**	**-632,082.14**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	28,590.00	0.00	0.00	1,000.00	27,590.00
CTE CTE-Career & Technical Education - Summary			**58,590.00**	**0.00**	**0.00**	**31,000.00**	**27,590.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	12,268.01	0.00	0.00	14,545.61	-2,277.60
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	27,453.48	-27,453.48
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,902.35**	**0.00**	**0.00**	**64,827.38**	**-50,925.03**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	336,428.40	0.00	0.00	336,428.40	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,171,968.11	0.00	0.00	8,171,968.11	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,777.00	0.00	0.00	-74,777.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	525,528.93	0.00	0.00	525,528.93	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,030,056.54	0.00	0.00	1,030,056.54	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,141,290.20	0.00	0.00	2,141,290.20	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	462,091.56	0.00	0.00	462,091.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	297,943.82	0.00	0.00	297,943.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,110.74	0.00	0.00	12,110.74	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	518,717.00	0.00	0.00	518,717.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	79,286.00	0.00	0.00	79,286.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,619.00	0.00	0.00	20,619.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,919.93	0.00	0.00	11,919.93	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,948.00	0.00	0.00	5,948.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	23,674.00	0.00	0.00	23,674.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	771,705.37	0.00	0.00	771,705.37	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	28,256.00	0.00	0.00	28,256.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,823.25	0.00	0.00	51,823.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,680.00	0.00	0.00	17,680.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	360,977.34	30,081.45	90,244.33	90,244.33	270,733.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,768,270.78	733,208.66	2,201,090.84	2,201,090.84	6,567,179.94
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,771.00	-3,522.00	-10,771.00	-10,771.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	508,823.73	42,401.98	127,205.94	127,205.94	381,617.79
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,048,721.21	87,393.44	262,180.30	262,180.30	786,540.91
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,248,970.64	187,414.22	562,242.66	562,242.66	1,686,727.98
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	514,207.80	42,850.65	128,551.95	128,551.95	385,655.85
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	254,357.07	21,196.42	63,589.26	63,589.26	190,767.81
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,500.40	1,041.70	3,125.10	3,125.10	9,375.30
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	520,276.00	43,356.34	130,069.00	130,069.00	390,207.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	82,968.00	6,945.84	20,742.00	20,742.00	62,226.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,843.00	1,786.09	5,210.75	5,210.75	15,632.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,366.00	1,060.66	3,091.50	3,091.50	9,274.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,893.00	491.09	1,473.25	1,473.25	4,419.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	23,589.00	1,965.75	5,897.25	5,897.25	17,691.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	788,135.70	65,677.98	197,033.93	197,033.93	591,101.77
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,113.59	4,426.13	13,278.39	13,278.39	39,835.20
MSPB MSPB-Minimum School Programs Basic - Summary			**29,875,412.11**	**1,269,274.74**	**3,808,750.45**	**18,452,940.30**	**11,422,471.81**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,118,620.36	0.00	0.00	1,118,620.36	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	76,578.94	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,839.45	0.00	0.00	6,839.45	0.00

	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,156.63	0.00	0.00	19,156.63	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	61,164.73	0.00	0.00	61,164.73	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	570,534.00	0.00	0.00	570,534.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,893.50	0.00	0.00	39,893.50	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,079,940.45	0.00	0.00	1,079,940.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	99,993.22	0.00	0.00	99,993.22	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,488.13	0.00	0.00	5,488.13	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,727.52	0.00	0.00	7,727.52	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	59,000.00	0.00	12,703.01	53,161.70	5,838.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	44,419.84	0.00	0.00	44,419.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	32,284.00	0.00	0.00	32,284.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.17	0.00	0.00	48,831.17	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	72,584.75	0.00	0.00	72,584.75	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	0.00	253,277.93	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	218,543.54	0.00	0.00	218,543.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	0.00	137,019.72	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	4,273.50	0.00	0.00	4,273.50	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	82,065.68	0.00	0.00	82,065.68	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	569,255.87	0.00	0.00	569,255.87	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,337.32	0.00	0.00	95,337.32	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,088,679.06	90,723.26	272,169.77	272,169.77	816,509.29
	21PQG 21PQG Adult Education SFY2021	1609/3300	68,644.00	5,720.34	17,161.00	17,161.00	51,483.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	5,561.94	0.00	5,561.94	5,561.94	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	607,159.00	0.00	607,159.00	607,159.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,802.99	21,950.75	21,950.75	21,950.75	65,852.24
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,079,940.45	89,995.04	269,985.12	269,985.12	809,955.33
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,929.25	410.77	1,232.31	1,232.31	3,696.94
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,316.95	1,829.24	1,829.24	1,829.24	5,487.71
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	32,234.00	0.00	25,787.20	25,787.20	6,446.80
	21PUD 21PUD Early Intervention SFY2021	5641/3300	109,571.71	27,392.93	27,392.93	27,392.93	82,178.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,794,669.60**	**238,022.33**	**1,262,932.27**	**5,947,221.21**	**1,847,448.39**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	8,882.06	0.00	0.00	8,882.06	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	17,634.32	0.00	0.00	17,634.32	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	9,959.23	829.94	2,489.82	2,489.82	7,469.41
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,772.93	1,647.75	4,943.23	4,943.23	14,829.70
SBPR School Building Program - Summary			**56,248.54**	**2,477.69**	**7,433.05**	**33,949.43**	**22,299.11**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,296.00	-1,296.00
	17DRED Drivers Ed SFY2017	5610/3800	36,782.00	0.00	0.00	36,782.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	54,586.00	0.00	0.00	54,586.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	0.00	34,510.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	32,890.00	0.00	15,000.00	32,890.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**158,768.00**	**0.00**	**15,000.00**	**160,149.00**	**-1,381.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	333,899.83	0.00	0.00	333,899.83	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	167,210.58	0.00	0.00	167,210.58	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	161,489.07	0.00	0.00	161,489.07	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	67,765.56	0.00	0.00	67,765.56	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	60,773.22	0.00	0.00	60,773.22	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	232,387.80	0.00	0.00	232,387.80	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	391,059.81	32,588.32	97,764.96	97,764.96	293,294.85
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	221,948.16	18,495.68	55,487.04	55,487.04	166,461.12
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	255,565.64	21,297.14	63,891.42	63,891.42	191,674.22
	21PRB 21PRB Board Leeway SFY2021	5460/3600	100,683.25	8,390.27	25,170.81	25,170.81	75,512.44
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	70,418.00	5,868.17	17,604.51	17,604.51	52,813.49
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	332,524.08	27,710.34	83,131.02	83,131.02	249,393.06
VBLPR Voted and Board Leeway Program - Summary			**2,395,725.00**	**114,349.92**	**343,049.76**	**1,366,575.82**	**1,029,149.18**
050 CARBON CO SCHOOL DISTRICT - Summary			**46,250,919.04**	**1,672,262.96**	**5,669,338.85**	**34,082,130.64**	**12,168,788.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	0.00	30,116.12
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,055.29	0.00	0.00	0.00	32,055.29
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,171.41**	**0.00**	**0.00**	**0.00**	**72,171.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	0.00	1,721.69
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	0.00	0.00	1,767.34
84173 SPED-Preschool Special Educ IDEA - Summary			**3,489.03**	**0.00**	**0.00**	**0.00**	**3,489.03**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,842.73	157.27
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**5,842.73**	**6,157.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,318.02	0.00	0.00	3,318.02	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	0.00	3,195.73
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	0.00	3,206.27
84367 T&L-Improving Teacher Quality-State - Summary			**9,720.02**	**0.00**	**0.00**	**3,318.02**	**6,402.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.33	0.00	0.00	0.00	21,194.33
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.33**	**0.00**	**0.00**	**0.00**	**21,194.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	441.88	441.88	7,892.46	-7,892.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	230.80	230.80	4,118.71	-4,118.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	13.95	13.95	556.07	-556.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**686.63**	**686.63**	**34,452.64**	**-34,452.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	13,216.74	0.00	0.00	14,370.24	-1,153.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	15,113.36	-15,113.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	403.90	403.90	9,283.06	-9,283.06
CNP CNP - Child Nutrition Programs State Funding - Summary			**13,216.74**	**403.90**	**403.90**	**38,766.66**	**-25,549.92**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,503.49	0.00	0.00	2,503.49	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	80,192.59	0.00	0.00	80,192.59	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,027,363.17	0.00	0.00	1,029,750.32	-2,387.15
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	158,634.39	0.00	0.00	158,634.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,445.14	0.00	0.00	74,445.14	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	5,192.04	0.00	0.00	5,192.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,713.73	0.00	0.00	10,713.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,646.51	0.00	0.00	2,646.51	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	109,623.00	0.00	0.00	109,623.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,246.92	0.00	0.00	4,246.92	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,576.00	0.00	0.00	2,576.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,820.00	0.00	0.00	3,820.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	39,518.61	0.00	0.00	39,518.61	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,038.43	0.00	0.00	2,038.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,164.85	0.00	0.00	1,164.85	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,007.40	500.62	1,501.86	1,501.86	4,505.54
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	187,641.77	15,636.82	46,910.44	46,910.44	140,731.33
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,294,271.95	107,856.00	323,568.00	323,568.00	970,703.95
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,597.69	16,299.81	48,899.43	48,899.43	146,698.26
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,929.64	6,744.14	20,232.42	20,232.42	60,697.22
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	899.01	899.01	2,696.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	223.97	671.91	671.91	2,015.73
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,181.00	9,431.75	28,295.25	28,295.25	84,885.75
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,270.00	357.66	1,067.50	1,067.50	3,202.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,552.00	212.67	638.01	638.01	1,913.99
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,806.00	317.17	951.51	951.51	2,854.49
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	43,512.98	3,626.08	10,878.24	10,878.24	32,634.74
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	555.75	555.75	1,667.24
MSPB MSPB-Minimum School Programs Basic - Summary			**3,879,667.93**	**164,856.62**	**494,564.34**	**2,398,362.36**	**1,481,305.57**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	111,476.31	0.00	0.00	111,476.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	30,122.73	0.00	0.00	30,122.73	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	998.39	0.00	0.00	998.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,672.24	0.00	0.00	4,672.24	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	197,672.00	0.00	0.00	197,672.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,896.64	0.00	0.00	28,896.64	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	96,448.73	0.00	0.00	96,448.73	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	803.37	0.00	0.00	803.37	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,288.27	0.00	0.00	2,288.27	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,245.70	0.00	0.00	3,245.70	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,148.75	0.00	0.00	6,148.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,095.00	0.00	0.00	3,095.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	32,838.79	0.00	0.00	32,838.79	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	0.00	0.00	19,589.65	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	0.00	47,473.06
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	30,078.22	0.00	0.00	30,078.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	74,367.33	0.00	0.00	74,367.33	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,771.60	0.00	0.00	27,771.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	116,926.43	9,743.87	29,231.61	29,231.61	87,694.82
	21PQG 21PQG Adult Education SFY2021	1609/3300	37,346.00	3,112.17	9,336.51	9,336.51	28,009.49
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	310.26	0.00	310.26	310.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	214,026.00	0.00	214,026.00	214,026.00	0.00

	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	29,012.83	7,253.21	7,253.21	7,253.21	21,759.62
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,448.73	8,037.40	24,112.18	24,112.18	72,336.55
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,055.33	171.28	513.84	513.84	1,541.49
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,566.45	891.61	891.61	891.61	2,674.84
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,090.00	0.00	2,472.00	2,472.00	618.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	34,474.02	8,618.51	8,618.51	8,618.51	25,855.51
	21PUU 21PUU Teacher and Student Success Program	5678/3500	84,176.96	21,044.24	21,044.24	21,044.24	63,132.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,339,419.79**	**58,872.29**	**317,809.97**	**988,323.69**	**351,096.10**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	1,903.07	5,709.21	5,709.21	17,127.60
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	2,263.60	6,790.80	6,790.80	20,372.39
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**12,500.01**	**62,500.01**	**37,499.99**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,350.00	0.00	0.00	1,350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,190.00	0.00	760.00	1,190.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,350.00**	**0.00**	**760.00**	**4,350.00**	**0.00**
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,035.95	253.00	759.00	759.00	2,276.95
VBLPR Voted and Board Leeway Program - Summary			**3,035.95**	**253.00**	**759.00**	**759.00**	**2,276.95**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**5,509,265.20**	**229,239.11**	**827,483.85**	**3,567,767.47**	**1,941,497.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10534 CNP-Child and Adult Care Food Program Training Grant-10.534	18CAFT 18CAFT Child & Adult Care Food Pgm Meal Training FFY2018		0.00	1,200.00	1,200.00	1,200.00	-1,200.00
10534 CNP-Child and Adult Care Food Program Training Grant-10.534 - Summary			**0.00**	**1,200.00**	**1,200.00**	**1,200.00**	**-1,200.00**
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	122,036.00	0.00	0.00	122,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	0.00	156,877.76	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	0.00	189,352.69	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	0.00	72,828.57	0.00
84002 SAS-Adult Education - Summary			**855,058.02**	**0.00**	**0.00**	**855,058.02**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	6,265,038.01	0.00	0.00	6,265,038.01	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	166,040.10	0.00	0.00	71,077.39	94,962.71
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	0.00	0.00	5,859,786.62	16,480.48
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,762,494.58	422,969.23	422,969.23	5,604,213.31	158,281.27
84010 SAS-Title I Grants to LEA - Summary			**18,069,839.79**	**422,969.23**	**422,969.23**	**17,800,115.33**	**269,724.46**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,985.49	0.00	0.00	1,064.16	921.33
84011 SAS-NCLB-Migrant Education - Summary			**1,985.49**	**0.00**	**0.00**	**1,064.16**	**921.33**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,386.00	0.00	0.00	18,386.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	42,962.00	0.00	0.00	42,962.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	54,628.00	0.00	0.00	54,628.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**165,813.20**	**0.00**	**0.00**	**165,813.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,825,720.09	0.00	0.00	10,825,720.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,841,004.29	0.00	0.00	10,841,004.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	35,000.00	35,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	451.28	-451.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,751,724.38**	**0.00**	**35,000.00**	**21,752,175.66**	**-451.28**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	618,786.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,069.50	0.00	0.00	1,534.50	-465.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,548.50	-1,548.50
84048 CTE-Career and Tech Education - Summary			**1,230,964.50**	**0.00**	**0.00**	**1,232,978.00**	**-2,013.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	0.00	303,136.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	311,257.70	0.00	0.00	311,257.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**614,394.42**	**0.00**	**0.00**	**614,394.42**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**75,832.99**	**0.00**	**0.00**	**75,832.99**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	67,559.56	408,886.23
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,019,653.58**	**0.00**	**0.00**	**610,767.35**	**408,886.23**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	17,416.66	2,583.34
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**17,416.66**	**22,583.34**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**430,073.99**	**0.00**	**0.00**	**430,073.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,046,044.00	0.00	0.00	1,046,044.00	0.00
	182SA 182SA State Activities FFY2018	7860/4800	75,000.00	0.00	0.00	75,000.00	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	92,000.00	0.00	0.00	92,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	832,995.43	163,467.58
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,197,428.86**	**0.00**	**0.00**	**3,035,137.28**	**162,291.58**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	533.16	0.00	0.00	533.16	0.00
84369 A&A and IT-State Assessments - Summary			**533.16**	**0.00**	**0.00**	**533.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	0.00	394,849.85	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	361,250.60	0.00	0.00	0.00	361,250.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**756,100.45**	**0.00**	**0.00**	**394,849.85**	**361,250.60**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,256,309.53	0.00	0.00	0.00	2,256,309.53
84425C SSS-Governors Emergency Education Relief - Summary			**2,256,309.53**	**0.00**	**0.00**	**0.00**	**2,256,309.53**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	331,665.74	331,665.74	4,344,149.15
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,675,814.89**	**0.00**	**331,665.74**	**331,665.74**	**4,344,149.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,875,510.03	-5,875,510.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,239,410.46	-1,239,410.46
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	15.04	15.04	2,801.10	-2,801.10
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	166,967.24	-166,967.24
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	61,594.78	345,253.96	6,122,429.84	-6,122,429.84
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	22,554.80	58,235.20	1,605,544.99	-1,605,544.99
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	5,732.74	198,018.54	2,569,767.53	-2,569,767.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**89,897.36**	**601,522.74**	**19,781,352.43**	**-19,781,352.43**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,628.95	-11,628.95
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**14,750.86**	**-14,750.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	4,297,275.82	0.00	0.00	4,712,953.32	-415,677.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	4,944,624.38	-4,944,624.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	39,470.90	101,911.60	4,320,786.18	-4,320,786.18
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,297,275.82**	**39,470.90**	**101,911.60**	**13,978,363.88**	**-9,681,088.06**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	0.00	36,981.85	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	7,124.03	-7,124.03
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
CTE CTE-Career & Technical Education - Summary			**120,774.04**	**0.00**	**0.00**	**129,074.07**	**-8,300.03**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	75,754.44	0.00	0.00	97,986.46	-22,232.02
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	129,103.35	-129,103.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**85,744.04**	**0.00**	**0.00**	**350,625.84**	**-264,881.80**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	2,000.00	0.00	0.00	2,000.00	0.00
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,120.76	-1,120.76
FML FML-Federal Mineral Lease - Summary			**2,000.00**	**0.00**	**0.00**	**3,120.76**	**-1,120.76**

MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	8,058,523.70	0.00	0.00	8,058,523.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	188,615,761.39	0.00	0.00	188,615,761.39	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-497,895.00	0.00	0.00	-497,895.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	22,778,891.44	0.00	0.00	22,778,891.44	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	28,147,983.59	0.00	0.00	28,147,983.59	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,236,704.64	0.00	0.00	4,236,704.64	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,016,847.80	0.00	0.00	7,016,847.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	146,204.71	0.00	0.00	146,204.71	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	8,565,471.00	0.00	0.00	8,565,471.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	0.00	0.00	70,640.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	1,165,127.00	0.00	0.00	1,165,127.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	176,548.00	0.00	0.00	176,548.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	159,670.80	0.00	0.00	159,670.80	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	96,104.00	0.00	0.00	96,104.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	841,864.00	0.00	0.00	841,864.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	15,796,620.04	0.00	0.00	15,796,620.04	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	123,620.00	0.00	0.00	123,620.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	757,199.77	0.00	0.00	757,199.77	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	1,552,419.96	0.00	0.00	1,552,419.96	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	236,327.94	0.00	0.00	236,327.94	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	8,613,226.68	717,768.89	2,153,306.67	2,153,306.67	6,459,920.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	194,353,972.83	16,243,448.18	48,696,189.18	48,696,189.18	145,657,783.65
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-126,695.00	-59,250.00	-126,695.00	-126,695.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,206,843.57	1,933,903.63	5,801,710.89	5,801,710.89	17,405,132.68
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	29,732,882.72	2,477,740.23	7,433,220.69	7,433,220.69	22,299,662.03
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,243,512.81	353,626.07	1,060,878.21	1,060,878.21	3,182,634.60
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,338,429.47	528,202.46	1,584,607.38	1,584,607.38	4,753,822.09
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	148,256.34	12,354.70	37,064.09	37,064.09	111,192.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	8,526,256.00	710,521.34	2,131,564.00	2,131,564.00	6,394,692.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,920.00	5,394.00	23,374.00	23,374.00	48,546.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,180,678.00	99,280.16	295,169.50	295,169.50	885,508.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	182,683.00	16,255.25	45,670.75	45,670.75	137,012.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	159,575.00	13,932.09	39,893.75	39,893.75	119,681.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	95,215.00	7,934.59	23,803.75	23,803.75	71,411.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	838,840.00	69,903.34	209,710.00	209,710.00	629,130.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,180,582.22	1,348,381.85	4,045,145.55	4,045,145.55	12,135,436.67
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	757,166.37	63,097.20	189,291.60	189,291.60	567,874.77
MSPB MSPB-Minimum School Programs Basic - Summary			**582,547,979.79**	**24,542,493.98**	**73,643,905.01**	**361,688,539.79**	**220,859,440.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	66,096.00	0.00	0.00	66,096.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	7,816,961.43	0.00	0.00	7,816,961.43	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	0.00	1,040,627.89	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,870.00	0.00	0.00	14,870.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	390,970.16	0.00	0.00	390,970.16	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	390,948.18	0.00	0.00	390,948.18	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	9,613.00	0.00	0.00	9,613.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	792,588.55	0.00	0.00	792,588.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	8,327,660.00	0.00	0.00	8,327,660.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,277,881.76	0.00	0.00	1,277,881.76	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,952,326.22	0.00	0.00	18,952,326.22	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,892,152.76	0.00	0.00	1,892,152.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	89,353.51	0.00	0.00	89,353.51	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	104,330.48	0.00	0.00	104,330.48	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	192,500.00	0.00	0.00	192,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	583,000.00	0.00	0.00	0.00	583,000.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	836,895.96	0.00	0.00	836,895.96	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	573,940.00	0.00	0.00	573,940.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	0.00	0.00	204,298.75	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	429,851.80	0.00	0.00	429,851.80	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,759,172.52	0.00	0.00	1,759,172.52	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,765,018.14	0.00	0.00	2,765,018.14	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	78,154.55	0.00	3,576.88	78,154.55	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	0.00	1,999,974.98	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	10,508,134.01	0.00	0.00	10,508,134.01	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	0.00	0.00	1,483,893.82	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	0.00	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	7,774,369.58	647,864.13	1,943,592.39	1,943,592.39	5,830,777.19
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	93,681.00	281,043.00	281,043.00	843,129.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,564.00	2,047.00	6,141.00	6,141.00	18,423.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	192,783.80	0.00	192,783.80	192,783.80	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	8,920,668.00	0.00	8,920,668.00	8,920,668.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,256,343.45	314,085.87	314,085.87	314,085.87	942,257.58
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	18,952,326.22	1,579,360.52	4,738,081.56	4,738,081.56	14,214,244.66
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	80,252.97	6,687.75	20,063.25	20,063.25	60,189.72
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	95,402.97	13,020.30	28,920.80	28,920.80	66,482.17
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	341,476.95	85,369.23	85,369.23	85,369.23	256,107.72
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	573,051.00	0.00	458,440.80	458,440.80	114,610.20
	21PUD 21PUD Early Intervention SFY2021	5641/3300	709,729.81	177,432.45	177,432.45	177,432.45	532,297.36
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,652.30	0.00	0.00	0.00	107,652.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**102,814,736.71**	**2,930,262.54**	**17,180,913.32**	**79,245,565.81**	**23,569,170.90**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	63,520.61	0.00	0.00	63,520.61	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	50,701.60	0.00	0.00	50,701.60	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	15,500.00	0.00	0.00	15,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	56,012.43	0.00	0.00	56,012.43	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	0.00	0.00	54,040.58	0.00
SAS SAS-Student Advocacy Services- Summary			**300,499.05**	**0.00**	**0.00**	**300,499.05**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	2,581,836.94	0.00	0.00	2,581,836.94	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	3,070,958.78	0.00	0.00	3,070,958.78	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	209,651.70	0.00	0.00	209,651.70	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	416,239.87	0.00	0.00	416,239.87	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	865,518.90	72,126.58	216,379.73	216,379.73	649,139.17
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,029,489.06	85,790.76	257,372.27	257,372.27	772,116.79
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	150,673.50	12,556.13	37,668.37	37,668.37	113,005.13
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	299,145.30	24,928.78	74,786.33	74,786.33	224,358.97
SBPR School Building Program - Summary			**8,623,514.05**	**195,402.25**	**586,206.70**	**6,864,893.99**	**1,758,620.06**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	8,400.00	0.00	0.00	18,797.16	-10,397.16
	17DRED Drivers Ed SFY2017	5610/3800	672,172.94	0.00	0.00	672,172.94	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	655,800.00	0.00	0.00	655,800.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	40,852.00	0.00	0.00	37,829.26	3,022.74
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	489,630.00	0.00	0.00	489,630.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	67,254.05	67,254.05	32,745.95
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	460,370.00	0.00	212,940.00	460,370.00	0.00

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	37,085.76	10,428.27	15,513.27	33,670.18	3,415.58
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	756,515.00	0.00	0.00	720,562.27	35,952.73
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	29,046.75	0.00	0.00	29,046.75	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	295,835.00	0.00	0.00	0.00	295,835.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	98.00	-98.00
	S20UPP S20UPP UPPAC SFY2020 PSC	5295/3800	0.00	0.00	0.00	294.00	-294.00
T&L T&L-Teaching & Learning - Summary			**3,545,707.45**	**10,428.27**	**295,707.32**	**3,189,226.03**	**356,481.42**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	20,519,156.85	0.00	0.00	20,519,156.85	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	10,275,597.09	0.00	0.00	10,275,597.09	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,440,828.51	0.00	0.00	3,440,828.51	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	2,739,779.15	0.00	0.00	2,739,779.15	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	2,457,076.72	0.00	0.00	2,457,076.72	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	4,653,831.28	0.00	0.00	4,653,831.28	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	18,157,424.40	1,513,118.70	4,539,356.10	4,539,356.10	13,618,068.30
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	10,305,346.46	858,778.87	2,576,336.61	2,576,336.61	7,729,009.85
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,269,022.20	439,085.19	1,317,255.55	1,317,255.55	3,951,766.65
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,939,773.90	244,981.16	734,943.48	734,943.48	2,204,830.42
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	2,056,081.62	171,340.14	514,020.41	514,020.41	1,542,061.21
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	6,246,808.44	520,567.37	1,561,702.11	1,561,702.11	4,685,106.33
VBLPR Voted and Board Leeway Program - Summary			**89,060,726.62**	**3,747,871.43**	**11,243,614.26**	**55,329,883.86**	**33,730,842.76**
070 DAVIS CO SCHOOL DISTRICT - Summary			**846,540,484.82**	**31,979,995.96**	**104,444,615.92**	**588,194,972.18**	**258,345,512.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	417,685.06	0.00	0.00	417,685.06	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	365,981.22	41,592.60
84010 SAS-Title I Grants to LEA - Summary			**1,236,507.21**	**0.00**	**0.00**	**1,194,914.61**	**41,592.60**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	5,814.75	0.00	0.00	5,814.75	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,430.18	0.00	0.00	932,430.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	931,895.33	0.00	0.00	931,895.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	27,400.00	0.00	0.00	25,000.00	2,400.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,919.01	-1,919.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,897,540.26**	**0.00**	**0.00**	**1,897,059.27**	**480.99**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	VAR/4553	210,605.00	0.00	0.00	210,605.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	76,430.00	8,122.45	8,122.45	71,150.19	5,279.81
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	0.00	63,867.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	7,100.00	0.00	0.00	0.00	7,100.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	150,000.00	0.00	5,359.41	150,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	51,263.13	51,263.13	225,425.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	11,274.00	2,555.95	2,555.95	10,021.18	1,252.82
84048 CTE-Career and Tech Education - Summary			**744,701.00**	**61,941.53**	**67,300.94**	**731,068.37**	**13,632.63**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	0.00	0.00	35,240.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,890.89**	**0.00**	**0.00**	**69,890.89**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**85,671.66**	**0.00**	**0.00**	**85,671.66**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	86,988.26	0.00	0.00	86,988.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	122,259.27	4,723.12
84367 T&L-Improving Teacher Quality-State - Summary			**326,146.97**	**0.00**	**0.00**	**321,423.85**	**4,723.12**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	26,322.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,444.15	0.00	0.00	0.00	25,444.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,766.77**	**0.00**	**0.00**	**26,322.62**	**25,444.15**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	0.00	330,714.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**330,714.37**	**0.00**	**0.00**	**0.00**	**330,714.37**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	12,996.00	82,765.20	847,910.46	-847,910.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	3,200.40	11,976.40	162,824.50	-162,824.50
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	2,313.62	51,898.02	440,556.80	-440,556.80
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	221.13	-221.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,510.02**	**146,639.62**	**2,497,172.51**	**-2,497,172.51**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	357,845.52	0.00	0.00	394,381.02	-36,535.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	417,635.61	-417,635.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,600.70	20,958.70	462,886.39	-462,886.39
CNP CNP - Child Nutrition Programs State Funding - Summary			**357,845.52**	**5,600.70**	**20,958.70**	**1,274,903.02**	**-917,057.50**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	10,426.00	2,827.89	2,827.89	3,827.89	6,598.11
CTE CTE-Career & Technical Education - Summary			**40,426.00**	**2,827.89**	**2,827.89**	**33,827.89**	**6,598.11**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	0.00	6,209.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,209.00**	**0.00**	**0.00**	**6,209.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	377.12	-377.12
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**377.12**	**-377.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	527,099.03	0.00	0.00	527,099.03	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,598,281.75	0.00	0.00	11,598,281.75	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,664.00	0.00	0.00	-32,664.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,355,463.11	0.00	0.00	2,355,463.11	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,668,148.04	0.00	0.00	1,668,148.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,961,892.03	0.00	0.00	2,961,892.03	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	617,852.76	0.00	0.00	617,852.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	532,409.76	0.00	0.00	532,409.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,762.29	0.00	0.00	15,762.29	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	701,572.00	0.00	0.00	701,572.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	97,130.00	0.00	0.00	97,130.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	126,054.00	0.00	0.00	126,054.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,293.00	0.00	0.00	23,293.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	22,389.17	0.00	0.00	22,389.17	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,659.00	0.00	0.00	14,659.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	60,916.00	0.00	0.00	60,916.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,132,500.65	0.00	0.00	1,132,500.65	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	71,031.58	0.00	0.00	71,031.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	64,093.92	0.00	0.00	64,093.92	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	565,968.44	47,164.04	141,492.12	141,492.12	424,476.32
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,462,607.28	1,041,139.32	3,121,081.45	3,121,081.45	9,341,525.83
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,380.00	-3,192.00	-6,380.00	-6,380.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,280,103.59	190,008.63	570,025.89	570,025.89	1,710,077.70
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,703,343.18	141,945.27	425,835.79	425,835.79	1,277,507.39
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,033,402.28	252,783.53	758,350.57	758,350.57	2,275,051.71
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	607,700.12	50,641.68	151,925.04	151,925.04	455,775.08
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	506,496.60	42,208.05	126,624.15	126,624.15	379,872.45
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,955.18	1,412.93	4,238.79	4,238.79	12,716.39
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	738,662.00	61,555.17	184,665.51	184,665.51	553,996.49
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	89,900.00	7,491.67	22,475.01	22,475.01	67,424.99
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	129,618.00	10,842.50	32,404.50	32,404.50	97,213.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,691.00	2,047.41	5,922.75	5,922.75	17,768.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	20,347.00	1,739.59	5,086.75	5,086.75	15,260.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,523.00	1,210.25	3,630.75	3,630.75	10,892.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	60,697.00	5,058.09	15,174.25	15,174.25	45,522.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,160,418.79	96,701.56	290,104.70	290,104.70	870,314.09

	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	76,216.81	6,351.40	19,054.20	19,054.20	57,162.61
MSPB MSPB-Minimum School Programs Basic - Summary			**46,056,282.36**	**1,957,109.09**	**5,871,712.22**	**28,443,724.31**	**17,612,558.05**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,512,534.03	0.00	0.00	1,512,534.03	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	85,071.70	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,285.93	0.00	0.00	3,285.93	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	28,446.35	0.00	0.00	28,446.35	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	116,378.80	0.00	0.00	116,378.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	757,529.00	0.00	0.00	757,529.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	113,679.46	0.00	0.00	113,679.46	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,544,628.38	0.00	0.00	1,544,628.38	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	122,734.05	0.00	0.00	122,734.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,919.57	0.00	0.00	7,919.57	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,854.14	0.00	0.00	9,854.14	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	68,090.77	0.00	0.00	68,090.77	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	46,893.00	0.00	0.00	46,893.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	0.00	0.00	268,003.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	87,689.79	0.00	0.00	87,689.79	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	0.00	102,884.53	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	283,209.18	0.00	0.00	283,209.17	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	169,053.21	12,875.28
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	108,292.73	0.00	0.00	108,292.73	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	873,200.99	0.00	0.00	873,200.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	0.00	0.00	128,810.13	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,473,407.46	122,783.96	368,351.87	368,351.87	1,105,055.59
	21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	10,121.75	30,365.25	30,365.25	91,095.75
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,875.00	989.59	2,968.75	2,968.75	8,906.25
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,829.62	0.00	7,829.62	7,829.62	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	809,772.00	0.00	809,772.00	809,772.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	111,633.90	27,908.47	27,908.47	27,908.47	83,725.43
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,544,628.38	128,719.03	386,157.09	386,157.09	1,158,471.29
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,113.06	592.76	1,778.27	1,778.27	5,334.79
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,772.54	3,152.16	3,152.16	3,152.16	6,620.38
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	46,820.00	0.00	37,456.00	37,456.00	9,364.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	128,274.20	32,068.55	32,068.55	32,068.55	96,205.65
	21PUU 21PUU Teacher and Student Success Program	5678/3500	941,598.31	235,399.58	235,399.58	235,399.58	706,198.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,676,842.49**	**561,735.85**	**1,943,207.61**	**8,392,989.34**	**3,283,853.15**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	2,996.96	0.00	0.00	2,996.96	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,884.39	0.00	0.00	2,884.39	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	0.00	599.88	5,823.50	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**14,704.85**	**0.00**	**599.88**	**14,893.60**	**-188.75**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	5,804.12	0.00	0.00	5,804.12	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	11,523.41	0.00	0.00	11,523.41	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,449.04	1,037.42	3,112.26	3,112.26	9,336.78
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	24,716.16	2,059.68	6,179.04	6,179.04	18,537.12
SBPR School Building Program - Summary			**54,492.73**	**3,097.10**	**9,291.30**	**26,618.83**	**27,873.90**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	8,388.00	0.00	0.00	8,388.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,737.00	0.00	0.00	65,737.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	81,767.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	36,930.00	0.00	17,530.00	36,930.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	0.00	81,529.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,108.80	0.00	0.00	738.80	3,370.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	100,000.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,500.00	-1,500.00
T&L T&L-Teaching & Learning - Summary			**552,040.89**	**0.00**	**17,530.00**	**450,777.42**	**101,263.47**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	459,394.29	0.00	0.00	459,394.29	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	229,978.13	0.00	0.00	229,978.13	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	330,484.28	0.00	0.00	330,484.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	90,881.96	0.00	0.00	90,881.96	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	81,461.14	0.00	0.00	81,461.14	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,621.08	0.00	0.00	82,621.08	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	521,619.60	43,468.30	130,404.90	130,404.90	391,214.70
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	296,048.08	24,670.68	74,012.02	74,012.02	222,036.06
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	526,147.62	43,845.64	131,536.91	131,536.91	394,610.71
	21PRB 21PRB Board Leeway SFY2021	5460/3600	129,433.93	10,786.16	32,358.48	32,358.48	97,075.45
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	90,526.26	7,543.86	22,631.57	22,631.57	67,894.69
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	131,536.90	10,961.41	32,884.23	32,884.23	98,652.67
VBLPR Voted and Board Leeway Program - Summary			**2,970,133.27**	**141,276.05**	**423,828.11**	**1,698,648.99**	**1,271,484.28**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**66,471,916.24**	**2,752,098.23**	**8,503,896.27**	**47,166,493.30**	**19,305,422.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**492,596.78**	**0.00**	**0.00**	**492,596.78**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,881.49	0.00	82.19	523,881.49	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	13,207.00	0.00	0.00	13,207.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	527,826.41	0.00	245,110.66	500,976.67	26,849.74
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	1,612.90	1,612.90	23,387.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,089,914.90**	**0.00**	**246,805.75**	**1,039,678.06**	**50,236.84**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	23,565.00	0.00	0.00	23,565.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	0.00	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			**54,067.00**	**0.00**	**0.00**	**54,067.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	0.00	0.00	30,078.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**59,827.75**	**0.00**	**0.00**	**59,827.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	45,544.19	0.00	0.00	45,544.19	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	45,071.95	60,937.88	0.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	206.00	-206.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			**160,176.69**	**0.00**	**45,071.95**	**161,206.69**	**-1,030.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	7,416.12	15,605.02	230.46
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,307.00	0.00	0.00	0.00	15,307.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,142.48**	**0.00**	**7,416.12**	**15,605.02**	**15,537.46**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	132,677.05	0.00	0.00	0.00	132,677.05
84425C SSS-Governors Emergency Education Relief - Summary			**132,677.05**	**0.00**	**0.00**	**0.00**	**132,677.05**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	6,625.92	6,625.92	192,329.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**198,955.08**	**0.00**	**6,625.92**	**6,625.92**	**192,329.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	8,254.16	45,584.18	531,900.14	-531,900.14
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,746.36	6,676.74	89,180.63	-89,180.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	3,526.68	30,056.82	304,690.60	-304,690.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,527.20**	**82,317.74**	**1,539,354.38**	**-1,539,354.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	153,436.31	0.00	0.00	169,817.81	-16,381.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	182,126.32	-182,126.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,910.60	11,127.90	261,121.64	-261,121.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**153,436.31**	**2,910.60**	**11,127.90**	**613,065.77**	**-459,629.46**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**43,000.00**	**0.00**	**12,000.00**	**43,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,825.28	0.00	0.00	148,825.28	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,340,738.48	0.00	0.00	3,340,738.48	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-17,559.00	0.00	0.00	-17,559.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,114,034.01	0.00	0.00	2,114,034.01	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	872,769.67	0.00	0.00	872,769.67	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,363,258.60	0.00	0.00	1,363,258.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	368,634.84	0.00	0.00	368,634.84	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	114,829.24	0.00	0.00	114,829.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,562.11	0.00	0.00	9,562.11	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	457,193.00	0.00	0.00	457,193.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	87,925.00	0.00	0.00	87,925.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,518.00	0.00	0.00	18,518.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	14,592.72	0.00	0.00	14,592.72	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	8,758.00	0.00	0.00	8,758.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,968.00	0.00	0.00	25,968.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	473,664.85	0.00	0.00	473,664.85	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,416.64	0.00	0.00	38,416.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	13,423.08	0.00	0.00	13,423.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	135,383.27	11,281.94	33,845.82	33,845.82	101,537.45
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,607,935.69	302,305.87	906,199.85	906,199.85	2,701,735.84
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,010.00	-2,113.00	-5,010.00	-5,010.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,022,713.59	168,559.46	505,678.40	505,678.40	1,517,035.19
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	876,678.02	73,056.50	219,169.50	219,169.50	657,508.52
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,415,290.51	117,940.88	353,822.64	353,822.64	1,061,467.87
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	389,551.36	32,462.62	97,387.84	97,387.84	292,163.52
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	127,518.16	10,626.52	31,879.54	31,879.54	95,638.62
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	821.00	2,463.00	2,463.00	7,389.03
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	463,183.00	38,598.59	115,795.75	115,795.75	347,387.25
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	88,231.00	7,363.91	22,057.75	22,057.75	66,173.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	18,603.00	1,580.59	4,650.75	4,650.75	13,952.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,761.00	1,249.25	3,690.25	3,690.25	11,070.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,677.00	723.09	2,169.25	2,169.25	6,507.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,875.00	2,156.25	6,468.75	6,468.75	19,406.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	470,474.01	39,206.17	117,618.51	117,618.51	352,855.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	3,281.56	9,844.68	9,844.68	29,534.01
MSPB MSPB-Minimum School Programs Basic - Summary			**19,427,867.85**	**810,599.54**	**2,432,227.28**	**12,133,019.80**	**7,294,848.05**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	731,327.20	0.00	0.00	731,327.20	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,930.21	0.00	0.00	2,930.21	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,333.30	0.00	0.00	11,333.30	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,118.03	0.00	0.00	44,118.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	423,577.00	0.00	0.00	423,577.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	61,864.52	0.00	0.00	61,864.52	0.00

	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	681,238.60	0.00	0.00	681,238.60	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	89,586.81	0.00	0.00	89,586.81	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,221.70	0.00	0.00	4,221.70	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,009.08	0.00	0.00	6,009.08	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	38,500.00	0.00	15,831.00	38,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	33,714.90	0.00	0.00	33,714.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,966.00	0.00	0.00	20,966.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	61,525.23	0.00	0.00	61,525.23	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	27,203.73	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	241,402.11	0.00	0.00	241,402.11	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	33,672.98	85,147.93	16,578.60
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	117,840.13	0.00	0.00	117,840.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	418,718.74	0.00	0.00	418,718.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	0.00	58,959.92	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	659,055.37	54,921.28	164,763.84	164,763.84	494,291.53
	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	3,025.17	9,075.51	9,075.51	27,226.49
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	857.67	2,573.01	2,573.01	7,718.99
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,971.06	0.00	7,971.06	7,971.06	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	447,774.00	0.00	447,774.00	447,774.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	61,181.21	15,295.30	15,295.30	15,295.30	45,885.91
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	681,238.60	56,769.89	170,309.65	170,309.65	510,928.95
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,791.81	315.99	947.95	947.95	2,843.86
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,903.99	490.22	1,474.22	1,474.22	4,429.77
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,934.00	0.00	16,747.20	16,747.20	4,186.80
	21PUD 21PUD Early Intervention SFY2021	5641/3300	86,745.09	21,686.28	21,686.28	21,686.28	65,058.81
	21PUU 21PUU Teacher and Student Success Program	5678/3500	450,240.29	112,560.07	112,560.07	112,560.07	337,680.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,695,828.57**	**265,921.87**	**1,020,682.07**	**4,178,998.64**	**1,516,829.93**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	33,352.00	0.00	0.00	33,352.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	6,354.00	0.00	0.00	3,505.99	2,848.01
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	14,800.00	0.00	7,100.00	14,800.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	50,000.00	0.00	0.00	50,000.00	0.00
	20PRO1 20PRO1 Professional Dev. SFY2020		8,070.00	0.00	1,344.16	4,265.08	3,804.92
T&L T&L-Teaching & Learning - Summary			**145,792.00**	**0.00**	**8,444.16**	**139,139.07**	**6,652.93**
090 EMERY SCHOOL DISTRICT - Summary			**27,685,282.46**	**1,092,959.21**	**3,872,718.89**	**20,476,184.88**	**7,209,097.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	0.00	105,066.86	4,130.16
84010 SAS-Title I Grants to LEA - Summary			**221,511.70**	**0.00**	**0.00**	**217,381.54**	**4,130.16**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	0.00	0.00	190,652.36	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	196,948.20	0.00	23,945.56	196,948.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**397,600.56**	**0.00**	**23,945.56**	**387,600.56**	**10,000.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	0.00	8,130.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,058.72**	**0.00**	**0.00**	**16,058.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,301.78	0.00	0.00	21,301.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
84367 T&L-Improving Teacher Quality-State - Summary			**62,716.03**	**0.00**	**0.00**	**42,314.36**	**20,401.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	64,744.13	0.00	0.00	0.00	64,744.13
84425C SSS-Governors Emergency Education Relief - Summary			**64,744.13**	**0.00**	**0.00**	**0.00**	**64,744.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	0.00	88,604.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,604.86**	**0.00**	**0.00**	**0.00**	**88,604.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,785.02	-35,785.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	5,585.02	5,585.02	127,753.22	-127,753.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,271.34	1,271.34	24,594.19	-24,594.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,073.12	1,073.12	53,498.74	-53,498.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,929.48**	**7,929.48**	**390,352.95**	**-390,352.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	55,501.98	0.00	0.00	60,894.98	-5,393.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	61,141.97	-61,141.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,118.90	2,118.90	66,579.11	-66,579.11
CNP CNP - Child Nutrition Programs State Funding - Summary			**55,501.98**	**2,118.90**	**2,118.90**	**188,616.06**	**-133,114.08**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	5,667.72	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,667.72**	**0.00**	**0.00**	**5,667.72**	**0.00**
FML FML-Federal Mineral Lease	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	0.00	21,590.68	-21,590.68
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**21,590.68**	**-21,590.68**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	68,408.06	0.00	0.00	68,408.07	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,742,678.82	0.00	0.00	1,742,678.82	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,798.00	0.00	0.00	-4,798.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,968,072.46	0.00	-6,964.12	2,968,072.46	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	520,153.64	0.00	0.00	520,153.64	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	282,560.00	0.00	0.00	282,560.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	432,364.48	0.00	0.00	432,364.48	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	0.00	0.00	36,344.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	34,515.49	0.00	0.00	34,515.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,032.61	0.00	0.00	4,032.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	392,080.00	0.00	0.00	392,080.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,450.00	0.00	0.00	7,450.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,203.76	0.00	0.00	13,203.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	6,697.00	0.00	0.00	6,697.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,117.00	0.00	0.00	11,117.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,976.99	0.00	0.00	195,976.99	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,329.75	0.00	0.00	9,329.75	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,463.20	0.00	0.00	4,463.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	84,741.06	7,061.76	21,185.27	21,185.27	63,555.79
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,917,086.92	159,757.25	479,271.73	479,271.73	1,437,815.19
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,976,251.99	248,021.00	744,063.00	744,063.00	2,232,188.99
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	537,571.29	44,797.61	134,392.83	134,392.83	403,178.46
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	440,198.95	36,683.24	110,049.74	110,049.74	330,149.21
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	2,164.18	6,492.52	6,492.52	19,477.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,881.20	2,906.77	8,720.31	8,720.31	26,160.89
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,080.71	340.06	1,020.18	1,020.18	3,060.53
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,560.00	34,046.67	102,140.01	102,140.01	306,419.99
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,198.67	7,192.01	7,192.01	10,787.99
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	80,000.00	6,666.67	20,000.01	20,000.01	59,999.99
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,513.00	638.75	1,878.25	1,878.25	5,634.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,335.00	1,120.41	3,333.75	3,333.75	10,001.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,635.00	552.92	1,658.76	1,658.76	4,976.24
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,077.00	923.09	2,769.25	2,769.25	8,307.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	195,680.71	16,306.72	48,920.18	48,920.18	146,760.53
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	787.31	2,361.93	2,361.93	7,085.78
MSPB MSPB-Minimum School Programs Basic - Summary			**13,593,320.17**	**563,973.08**	**1,688,485.61**	**8,517,759.28**	**5,075,560.89**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	207,806.06	0.00	0.00	207,806.06	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	0.00	68,866.24	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	25,928.00	0.00	0.00	25,928.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,781.36	0.00	0.00	4,781.36	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	43,791.94	0.00	0.00	43,791.94	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	278,989.00	0.00	0.00	278,989.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	54,595.91	0.00	0.00	54,595.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	330,544.46	0.00	0.00	330,544.46	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	26,779.12	0.00	0.00	26,779.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,775.57	0.00	0.00	2,775.57	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,213.55	0.00	0.00	4,213.55	0.00

	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,164.56	0.00	0.00	20,164.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,948.00	0.00	0.00	9,948.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	0.00	0.00	15,897.86	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	44,029.65	0.00	0.00	44,029.65	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	70,961.66	0.00	0.00	70,961.66	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	64,782.00	2,220.14
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	14,318.70	0.00	0.00	14,318.70	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	256,558.79	0.00	0.00	256,558.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	43,149.61	0.00	-23,212.59	19,937.02	23,212.59
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	170,507.20	14,208.94	42,626.80	42,626.80	127,880.40
	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	4,360.92	13,082.76	13,082.76	39,248.24
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,670.00	2,055.84	6,167.50	6,167.50	18,502.50
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	3,262.34	0.00	3,262.34	3,262.34	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	299,047.00	0.00	299,047.00	299,047.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	53,458.44	13,364.61	13,364.61	13,364.61	40,093.83
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	330,544.46	27,545.37	82,636.11	82,636.11	247,908.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,492.97	207.75	623.25	623.25	1,869.72
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,380.98	620.63	1,345.25	1,345.25	4,035.73
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,933.00	0.00	7,946.40	7,946.40	1,986.60
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,615.17	13,653.79	13,653.79	13,653.79	40,961.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,597,344.74**	**76,017.85**	**460,543.22**	**2,049,425.26**	**547,919.48**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,500.10	0.00	2,333.40	2,333.40	1,166.70
SAS SAS-Student Advocacy Services - Summary			**9,200.10**	**0.00**	**2,333.40**	**8,033.40**	**1,166.70**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	3,806.14	11,418.42	11,418.42	34,255.21
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	4,527.20	13,581.60	13,581.60	40,744.77
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**25,000.02**	**125,000.02**	**74,999.98**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	16DRED Drivers Ed SFY2016	5610/3800	12,772.00	0.00	0.00	0.00	12,772.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,947.00	0.00	0.00	0.00	1,947.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,640.00	0.00	0.00	7,640.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	7,240.00	7,240.00	0.00
T&L T&L-Teaching & Learning - Summary			**59,849.00**	**0.00**	**7,240.00**	**45,130.00**	**14,719.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	257,902.62	0.00	0.00	257,902.62	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	129,152.65	0.00	0.00	129,152.65	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	97,177.93	0.00	0.00	97,177.93	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	51,013.83	0.00	0.00	51,013.83	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	45,749.99	0.00	0.00	45,749.99	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	24,294.48	0.00	0.00	24,294.48	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	255,834.42	21,319.54	63,958.61	63,958.61	191,875.81
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	145,200.23	12,100.02	36,300.06	36,300.06	108,900.17
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	149,048.16	12,420.68	37,262.04	37,262.04	111,786.12
	21PRB 21PRB Board Leeway SFY2021	5460/3600	50,226.10	4,185.51	12,556.53	12,556.53	37,669.57
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	35,128.20	2,927.35	8,782.05	8,782.05	26,346.15
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	37,262.05	3,105.17	9,315.51	9,315.51	27,946.54
VBLPR Voted and Board Leeway Program - Summary			**1,277,990.66**	**56,058.27**	**168,174.80**	**773,466.30**	**504,524.36**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**18,706,110.37**	**714,430.92**	**2,385,770.99**	**12,824,396.85**	**5,881,713.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	0.00	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	45,905.50	45,905.50	267,678.71	0.00
84010 SAS-Title I Grants to LEA - Summary			**545,198.64**	**45,905.50**	**45,905.50**	**545,198.64**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	275,576.02	0.00	0.00	275,576.02	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,131.77	0.00	0.00	276,131.77	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	280,421.33	96,532.81	96,532.81	280,421.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**847,129.12**	**96,532.81**	**96,532.81**	**832,129.12**	**15,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**25,855.00**	**0.00**	**0.00**	**25,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	32,841.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	1,818.25	1,818.25	33,076.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**65,918.25**	**1,818.25**	**1,818.25**	**65,918.25**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	2,412.58	2,412.58	59,025.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**118,050.00**	**2,412.58**	**2,412.58**	**117,909.09**	**140.91**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	46,334.17	0.00	0.00	46,334.17	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**138,522.16**	**0.00**	**0.00**	**138,522.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,170.45	0.00	0.00	0.00	17,170.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,170.45**	**0.00**	**0.00**	**0.00**	**17,170.45**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	83,544.99	0.00	0.00	0.00	83,544.99
84425C SSS-Governors Emergency Education Relief - Summary			**83,544.99**	**0.00**	**0.00**	**0.00**	**83,544.99**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,200.39	0.00	0.00	0.00	217,200.39
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**217,200.39**	**0.00**	**0.00**	**0.00**	**217,200.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,674.56	-10,674.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	221,760.17	-221,760.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	53,189.28	-53,189.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	53,697.75	-53,697.75
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	5,725.54	-5,725.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	207,455.88	-207,455.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	42,701.91	-42,701.91
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	82,658.41	-82,658.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**677,863.50**	**-677,863.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	104,613.95	0.00	0.00	115,755.45	-11,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	112,248.91	-112,248.91
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	127,233.55	-127,233.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**104,613.95**	**0.00**	**0.00**	**355,237.91**	**-250,623.96**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**56,000.00**	**0.00**	**0.00**	**56,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,947.69	-1,947.69
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**26,666.49**	**-26,666.49**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,175.63	0.00	0.00	61,175.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,873.31	0.00	0.00	1,419,873.31	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-42,033.00	0.00	0.00	-42,033.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	372,104.84	0.00	0.00	372,983.03	-878.19
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,992.07	0.00	0.00	479,992.07	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	716,755.82	0.00	0.00	716,755.82	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	181,721.40	0.00	0.00	181,721.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	81,844.29	0.00	0.00	81,844.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,836.03	0.00	0.00	5,836.03	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,526.00	0.00	0.00	439,526.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	42,805.00	0.00	0.00	42,805.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,451.00	0.00	0.00	8,451.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,836.50	0.00	0.00	5,836.50	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,201.00	0.00	0.00	2,201.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,732.00	0.00	0.00	10,732.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	327,918.85	0.00	0.00	327,918.85	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	10,596.00	0.00	0.00	10,596.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,816.31	0.00	0.00	18,816.31	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	16,775.00	0.00	0.00	16,775.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,137.12	0.00	0.00	17,137.12	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	65,860.38	5,488.37	16,465.09	16,465.09	49,395.29
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,633,314.99	136,301.56	410,002.92	410,002.92	1,223,312.07
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,036.00	-378.00	-2,036.00	-2,036.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	410,735.74	34,227.98	102,683.94	102,683.94	308,051.80
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	487,445.49	40,620.46	121,861.38	121,861.38	365,584.11
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	771,482.29	64,290.19	192,870.57	192,870.57	578,611.72
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	207,760.73	17,313.40	51,940.18	51,940.18	155,820.55
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	89,999.89	7,499.99	22,499.97	22,499.97	67,499.92
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,530.08	544.18	1,632.52	1,632.52	4,897.56
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	440,323.00	36,693.59	110,080.75	110,080.75	330,242.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	43,091.00	3,595.25	10,772.75	10,772.75	32,318.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,521.00	731.25	2,130.25	2,130.25	6,390.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,906.00	505.50	1,476.50	1,476.50	4,429.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,181.00	181.75	545.25	545.25	1,635.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,694.00	891.17	2,673.51	2,673.51	8,020.49
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	325,884.04	27,157.01	81,471.01	81,471.01	244,413.03
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	22,150.51	1,845.88	5,537.64	5,537.64	16,612.87
MSPB MSPB-Minimum School Programs Basic - Summary			**8,955,149.31**	**377,509.53**	**1,132,608.23**	**5,558,791.59**	**3,396,357.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	277,631.01	0.00	0.00	277,631.01	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,847.65	0.00	0.00	48,847.65	0.00

	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,600.05	0.00	0.00	2,600.05	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,893.53	0.00	0.00	7,893.53	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	31,918.90	0.00	0.00	31,918.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	349,027.00	0.00	0.00	349,027.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,249.47	0.00	0.00	45,249.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	498,663.81	0.00	0.00	498,663.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,154.27	0.00	0.00	19,154.27	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,103.23	0.00	0.00	2,103.23	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,901.63	0.00	0.00	5,901.63	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,120.64	0.00	0.00	20,120.64	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	14,960.00	0.00	0.00	14,960.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	50,597.06	0.00	0.00	50,597.06	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	0.00	43,699.29	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	87,995.54	0.00	0.00	87,995.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	6,709.00	6,709.00	6,709.00	77,113.61
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	42,608.14	0.00	0.00	42,608.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	254,716.29	0.00	0.00	254,716.29	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	0.00	48,667.62	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	318,756.75	26,563.06	79,689.18	79,689.18	239,067.57
	21PQG 21PQG Adult Education SFY2021	1609/3300	46,801.00	3,900.09	11,700.25	11,700.25	35,100.75
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,451.00	870.92	2,612.76	2,612.76	7,838.24
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,673.75	0.00	2,673.75	2,673.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	370,776.00	0.00	370,776.00	370,776.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	47,310.44	11,827.61	11,827.61	11,827.61	35,482.83
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	498,663.81	41,555.32	124,665.96	124,665.96	373,997.85
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,889.03	157.42	472.26	472.26	1,416.77
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,686.04	828.45	1,671.51	1,671.51	5,014.53
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,937.00	0.00	11,949.60	11,949.60	2,987.40
	21PUD 21PUD Early Intervention SFY2021	5641/3300	64,206.19	5,350.52	16,051.56	16,051.56	48,154.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,390,476.75**	**97,762.39**	**640,799.44**	**2,564,302.57**	**826,174.18**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	3,273.68	3,273.68	46,910.79	3,089.21
SAS SAS-Student Advocacy Services - Summary			**101,000.00**	**3,273.68**	**3,273.68**	**96,910.79**	**4,089.21**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,380.00	-1,380.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	28,826.62	0.00	0.00	28,826.62	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,812.38	11,796.63	11,796.63	27,426.63	385.75
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	8,000.00	13,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,000.00	0.00	0.00	0.00	3,000.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	336.00	-336.00
T&L T&L-Teaching & Learning - Summary			**72,919.00**	**11,796.63**	**19,796.63**	**71,249.25**	**1,669.75**
110 GRAND CO SCHOOL DISTRICT - Summary			**14,797,854.96**	**637,011.37**	**1,943,147.12**	**11,191,661.31**	**3,606,193.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	90,940.00	0.00	0.00	90,940.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	0.00	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	320,528.87	15,170.79	15,170.79	310,371.85	10,157.02
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	6,104.52	6,104.52	55,166.27	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	11,725.43	11,725.43	164,495.43	0.00
84002 SAS-Adult Education - Summary			**1,311,350.57**	**33,000.74**	**33,000.74**	**1,301,193.55**	**10,157.02**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,554,341.11	0.00	0.00	13,554,341.11	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	2,212,836.46	0.00	51,598.83	1,788,006.72	424,829.74
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,396,324.94	12,044.88	12,044.88	13,358,369.82	37,955.12
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	322,250.86	322,250.86	573,707.92	356,385.96
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,227,075.08	12,171,473.72	12,171,473.72	12,171,473.72	1,055,601.36
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,157,997.27	122.72	122.72	122.72	2,157,874.55
84010 SAS-Title I Grants to LEA - Summary			**45,478,668.74**	**12,505,892.18**	**12,557,491.01**	**41,446,022.01**	**4,032,646.73**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	56,626.68	0.00	0.00	56,626.68	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	0.00	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	0.00	1,098.63	2,896.16
84011 SAS-NCLB-Migrant Education - Summary			**66,329.76**	**0.00**	**0.00**	**63,433.60**	**2,896.16**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	20,277.92	0.00	0.00	20,277.92	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	108,278.00	0.00	0.00	108,278.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	0.00	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	13,156.44	13,156.44	34,758.39	2,897.61
84013 SAS-Title I Neglected and Delinquent - Summary			**219,211.92**	**13,156.44**	**13,156.44**	**216,314.31**	**2,897.61**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	16,017.98	0.00	0.00	16,017.98	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	12,742,295.59	0.00	0.00	12,742,295.59	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,329.00	0.00	0.00	67,129.00	-800.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,942,389.18	0.00	0.00	12,942,389.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,816,673.74	3,946,396.11	3,946,396.11	11,472,865.45	1,343,808.29
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S18STA S18STA Special Ed State Level Activity FFY2018 PSC	5295/3800	200.00	0.00	0.00	200.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**38,618,905.49**	**3,946,396.11**	**3,946,396.11**	**37,241,197.20**	**1,377,708.29**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	885,898.69	0.00	0.00	885,898.69	0.00
	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	VAR/4546	34,828.00	0.00	0.00	34,828.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	0.00	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	591,286.12	591,286.12	982,140.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	700.00	0.00	0.00	1,000.00	-300.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	-412.75	1,760.00	-1,760.00
84048 CTE-Career and Tech Education - Summary			**2,913,494.69**	**591,286.12**	**590,873.37**	**2,915,554.69**	**-2,060.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	0.00	391,124.22	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	0.00	177,441.69	397,802.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**788,927.21**	**0.00**	**177,441.69**	**788,927.21**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	0.00	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	25,089.08	25,089.08	33,734.75	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**62,344.57**	**25,089.08**	**25,089.08**	**62,344.57**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	13,444.69	6,555.31
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**13,444.69**	**26,555.31**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	1,158,018.57	0.00	0.00	1,158,018.57	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	50,789.67	0.00	0.00	50,789.67	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	0.00	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	18,159.39	18,159.39	31,816.58	24,855.87
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	956,308.77	956,308.77	274,493.71
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	11,611.91	11,611.91	11,611.91	33,995.89
84365 SAS-English Language Acq-Formula-Title III - Summary			**3,689,344.46**	**29,771.30**	**986,080.07**	**3,380,854.86**	**308,489.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	1,727,279.12	0.00	0.00	1,727,279.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	0.00	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	474,857.56	1,782,997.83	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	-2,400.00	800.00	-800.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,272,653.71**	**0.00**	**472,457.56**	**5,274,053.71**	**-1,400.00**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	1,627,717.00	201,157.09	201,157.09	1,627,717.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	182,321.32	182,321.32	358,566.10	380,284.90
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,141,913.00	0.00	101,323.13	196,357.17	945,555.83
84377 SAS-School Improvement Grant-Title II - Summary			**3,508,481.00**	**383,478.41**	**484,801.54**	**2,182,640.27**	**1,325,840.73**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	0.00	195,816.98	590,484.48	263,768.85
	204AFT 204AFT Supporting Effective Instruction	7905/4800	825,744.17	0.00	0.00	0.00	825,744.17
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,679,997.50**	**0.00**	**195,816.98**	**590,484.48**	**1,089,513.02**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	10,732,739.75	10,732,739.75	10,732,739.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,732,739.75**	**10,732,739.75**	**10,732,739.75**	**10,732,739.75**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	335,570.74	-335,570.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	17,060.94	-17,060.94
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	183,099.86	-183,099.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	268,170.96	811,477.14	9,542,078.13	-9,542,078.13
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	46,796.82	118,554.24	1,793,217.28	-1,793,217.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	140,981.93	520,845.98	5,025,614.30	-5,025,614.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**455,949.71**	**1,450,877.36**	**36,091,455.15**	**-36,091,455.15**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	22,131.74	-22,131.74
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,683.58	-11,683.58
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**33,815.32**	**-33,815.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	4,881,491.96	0.00	0.00	5,065,713.46	-184,221.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	5,273,982.00	-5,273,982.00
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	77,994.70	197,590.40	4,938,603.32	-4,938,603.32
CNP CNP - Child Nutrition Programs State Funding - Summary			**4,881,491.96**	**77,994.70**	**197,590.40**	**15,278,298.78**	**-10,396,806.82**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	50,000.00	0.00	0.00	49,066.61	933.39
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	0.00	39,013.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,554.00	-1,554.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	24,000.00	0.00	0.00	22,885.59	1,114.41

	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	6,284.09	22,833.84
	20PRDV 20PRDV Professional Development SFY2020		0.00	0.00	0.00	5,431.08	-5,431.08
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
CTE CTE-Career & Technical Education - Summary			**181,082.18**	**0.00**	**0.00**	**163,385.62**	**17,696.56**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	339,154.59	0.00	0.00	430,928.43	-91,773.84
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	244,049.09	-244,049.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**383,877.15**	**0.00**	**0.00**	**1,105,280.62**	**-721,403.47**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	25,000.00	0.00	769.11	21,436.99	3,563.01
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	291.52	-291.52
FML FML-Federal Mineral Lease - Summary			**25,000.00**	**0.00**	**769.11**	**21,728.51**	**3,271.49**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	6,541,943.64	0.00	0.00	6,541,943.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	151,354,387.15	0.00	0.00	151,354,387.15	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-185,590.00	0.00	0.00	-185,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	20,732,293.86	0.00	0.00	20,732,293.86	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	26,248,662.36	0.00	0.00	26,248,662.36	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	3,540,971.28	0.00	0.00	3,540,971.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,353,935.64	0.00	0.00	4,353,935.64	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	120,241.42	0.00	0.00	120,241.42	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	7,195,284.00	0.00	0.00	7,195,284.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	892,309.00	0.00	0.00	892,309.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	163,674.00	0.00	0.00	163,674.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	135,018.84	0.00	0.00	135,018.84	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	91,561.00	0.00	0.00	91,561.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	312,391.00	0.00	0.00	312,391.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	14,078,366.11	0.00	0.00	14,078,366.11	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	56,512.00	0.00	0.00	56,512.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	620,624.69	0.00	0.00	620,624.69	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	259,405.58	0.00	0.00	259,405.58	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	344,657.24	0.00	0.00	344,657.24	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,625,062.54	552,088.55	1,656,265.63	1,656,265.63	4,968,796.91
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	155,355,131.99	12,964,911.19	38,887,291.30	38,887,291.30	116,467,840.69
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-57,223.00	-24,040.00	-57,223.00	-57,223.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,020,607.15	1,751,717.26	5,255,151.78	5,255,151.78	15,765,455.37
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	26,724,289.32	2,227,024.11	6,681,072.33	6,681,072.33	20,043,216.99
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	3,885,125.56	323,760.47	971,281.39	971,281.39	2,913,844.17
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,348,662.78	362,388.57	1,087,165.69	1,087,165.69	3,261,497.09
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	130,207.60	10,850.64	32,551.90	32,551.90	97,655.70
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	7,446,924.00	620,577.00	1,861,731.00	1,861,731.00	5,585,193.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	13,485.00	13,485.00	40,455.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	916,190.00	76,955.84	229,047.50	229,047.50	687,142.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	167,691.00	14,879.75	41,922.75	41,922.75	125,768.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	130,187.00	10,750.47	33,432.81	33,432.81	96,754.19
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	90,714.00	7,559.50	22,678.50	22,678.50	68,035.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	311,268.00	25,939.00	77,817.00	77,817.00	233,451.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	14,176,345.58	1,181,362.13	3,544,086.39	3,544,086.39	10,632,259.19
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	663,562.60	55,296.89	165,890.65	165,890.65	497,671.95
MSPB MSPB-Minimum School Programs Basic - Summary			**478,898,314.93**	**20,166,516.37**	**60,503,648.62**	**297,413,277.43**	**181,485,037.50**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	196,864.25	0.00	0.00	196,864.25	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	6,032,235.65	0.00	0.00	6,032,235.65	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	2,064,409.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	242,740.35	0.00	0.00	242,740.35	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	344,171.99	0.00	0.00	344,171.99	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	14,175.00	0.00	0.00	14,175.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	263,910.34	0.00	0.00	263,910.34	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	7,427,423.00	0.00	0.00	7,427,423.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,404,641.27	0.00	0.00	1,404,641.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	18,191,182.51	0.00	0.00	18,191,182.51	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,514,052.40	0.00	0.00	1,514,052.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	80,812.58	0.00	0.00	80,812.58	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	110,000.00	0.00	0.00	110,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	418,287.25	0.00	0.00	418,287.25	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	367,600.00	0.00	0.00	222,879.80	144,720.20
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	729,384.12	0.00	0.00	729,384.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	547,631.00	0.00	0.00	547,631.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	0.00	0.00	1,474,486.98	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	1,040,331.88	0.00	0.00	1,040,331.88	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	5,077,414.87	0.00	0.00	5,077,414.87	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	133,333.30	0.00	0.00	133,333.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	6,565,809.94	0.00	0.00	6,565,809.94	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	355,020.00	23,026.65	240,495.80	355,020.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	1,308,233.18	475,540.51
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	119,658.00	0.00	0.00	119,658.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	9,293,752.94	0.00	0.00	9,293,752.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	0.00	0.00	1,322,747.86	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	22,331.19	0.00	0.00	22,331.19	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,483,236.70	540,269.73	1,620,809.17	1,620,809.17	4,862,427.53
	21PQG 21PQG Adult Education SFY2021	1609/3300	2,303,909.00	191,992.42	575,977.26	575,977.26	1,727,931.74
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	57,389.82	0.00	57,389.82	57,389.82	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	7,853,952.00	0.00	7,853,952.00	7,853,952.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,223,932.69	305,983.17	305,983.17	305,983.17	917,949.52
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	18,191,182.51	1,515,931.88	4,547,795.64	4,547,795.64	13,643,386.87
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	72,582.05	6,048.51	18,145.51	18,145.51	54,436.54
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	83,764.53	6,942.83	20,903.59	20,903.59	62,860.94
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	444,289.27	111,072.32	111,072.32	111,072.32	333,216.95
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	546,783.00	0.00	437,426.40	437,426.40	109,356.60
	21PUD 21PUD Early Intervention SFY2021	5641/3300	1,751,218.71	437,804.67	437,804.67	437,804.67	1,313,414.04
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	85,714.20	85,714.20	85,714.20	85,714.20	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**106,361,135.84**	**3,224,786.38**	**16,313,469.55**	**82,715,894.40**	**23,645,241.44**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	0.00	205,327.76	856,198.23	623,518.14
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	1,066.12	0.00	0.00	1,876.12	-810.00
	18SUPV Suicide Prevention SFY2018	5674/3800	51,772.46	0.00	21,488.06	44,757.53	7,014.93
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	22,048.40	0.00	0.00	22,048.40	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	11,661.33	11,661.33	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	11,250.00	0.00	0.00	9,652.59	1,597.41
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	19,946.98	0.00	0.00	19,946.98	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	51,166.08	0.00	0.00	51,166.08	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	25,954.56	0.00	22,441.70	22,441.70	3,512.86
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**1,680,282.30**	**0.00**	**260,918.85**	**1,046,148.96**	**634,133.34**

T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	101,189.00	0.00	0.00	101,189.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	10,938.00	-10,938.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	553,616.00	0.00	0.00	553,616.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	373,660.00	0.00	0.00	373,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	0.00	653,573.37	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	4,158.00	-4,158.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	398,320.00	0.00	343,740.00	398,320.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	691,200.00	155,396.93	155,396.93	655,962.25	35,237.75
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	60,868.00	9,243.99	18,915.78	53,373.35	7,494.65
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	52,249.00	0.00	0.00	43,209.92	9,039.08
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	35.00	-35.00
T&L T&L-Teaching & Learning - Summary			**3,478,184.93**	**164,640.92**	**518,052.71**	**3,443,466.85**	**34,718.08**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	11,292,263.59	0.00	0.00	11,292,263.59	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	5,654,947.32	0.00	0.00	5,654,947.32	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,352,507.40	0.00	0.00	3,352,507.40	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	555,457.33	0.00	0.00	555,457.33	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	498,142.80	0.00	0.00	498,142.80	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	1,236,258.42	0.00	0.00	1,236,258.42	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	8,833,903.04	736,158.59	2,208,475.77	2,208,475.77	6,625,427.27
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,013,730.44	417,810.87	1,253,432.61	1,253,432.61	3,760,297.83
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,110,824.95	425,902.08	1,277,706.24	1,277,706.24	3,833,118.71
	21PRB 21PRB Board Leeway SFY2021	5460/3600	454,159.36	37,846.62	113,539.84	113,539.84	340,619.52
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	317,639.63	26,469.97	79,409.91	79,409.91	238,229.72
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,111,645.42	175,970.45	527,911.35	527,911.35	1,583,734.07
VBLPR Voted and Board Leeway Program - Summary			**44,431,479.70**	**1,820,158.58**	**5,460,475.72**	**28,050,052.58**	**16,381,427.12**
120 GRANITE SCHOOL DISTRICT - Summary			**754,703,298.36**	**54,170,856.79**	**114,921,146.66**	**571,572,009.12**	**183,131,289.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	0.00	13,528.55	45,699.00	0.00
84002 SAS-Adult Education - Summary			**91,398.00**	**0.00**	**13,528.55**	**91,398.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,882,850.38	0.00	0.00	1,882,850.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	21,152.60	0.00	0.00	21,152.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	0.00	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,837,389.45	0.00	604.86	1,310,668.85	526,720.60
84010 SAS-Title I Grants to LEA - Summary			**5,610,347.03**	**0.00**	**604.86**	**5,083,626.43**	**526,720.60**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
84011 SAS-NCLB-Migrant Education - Summary			**1,055.43**	**0.00**	**0.00**	**1,055.43**	**0.00**
84013 SAS-Title I Neglected and Delinquent	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	14,849.00	0.00	0.00	14,849.00	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**46,849.00**	**0.00**	**0.00**	**46,849.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	149,428.55	0.00	0.00	149,428.55	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,520,081.00	0.00	0.00	1,520,081.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,556,028.29	0.00	0.00	1,556,028.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	5,414.51	9,585.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,240,537.84**	**0.00**	**0.00**	**3,230,952.35**	**9,585.49**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	131,813.00	0.00	47,140.00	66,385.10	65,427.90
84048 CTE-Career and Tech Education - Summary			**363,204.00**	**0.00**	**47,140.00**	**297,776.10**	**65,427.90**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,893.71	0.00	0.00	59,893.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**118,171.35**	**0.00**	**0.00**	**118,171.35**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**18,100.16**	**0.00**	**0.00**	**18,100.16**	**0.00**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	167,012.49	0.00	0.00	167,012.49	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	4,484.16	183,033.85	0.00
84358B SAS-Rural and Low Income Schools - Summary			**350,046.34**	**0.00**	**4,484.16**	**350,046.34**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,169.63**	**0.00**	**0.00**	**52,049.93**	**1,119.70**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	294,657.44	0.00	0.00	294,657.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	3,406.80	1,093.20
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	193.20	-193.20
84367 T&L-Improving Teacher Quality-State - Summary			**942,259.77**	**0.00**	**0.00**	**941,359.77**	**900.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	143,444.00	0.00	0.00	143,444.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	118,665.39	0.00	45,422.91	115,602.68	3,062.71
	204AFT 204AFT Supporting Effective Instruction	7905/4800	114,705.15	0.00	0.00	0.00	114,705.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**376,814.54**	**0.00**	**45,422.91**	**259,046.68**	**117,767.86**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	409,052.90	0.00	0.00	0.00	409,052.90
84425C SSS-Governors Emergency Education Relief - Summary			**409,052.90**	**0.00**	**0.00**	**0.00**	**409,052.90**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,490,898.23	115,675.51	115,675.51	115,675.51	1,375,222.72
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,490,898.23**	**115,675.51**	**115,675.51**	**115,675.51**	**1,375,222.72**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability- Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	297,528.85	-297,528.85
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	344,425.36	-344,425.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	30,012.76	30,012.76	1,420,481.61	-1,420,481.61
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	6,447.00	6,447.00	265,720.75	-265,720.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	4,839.10	4,839.10	482,994.50	-482,994.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**41,298.86**	**41,298.86**	**4,186,175.32**	**-4,186,175.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	637,851.02	0.00	0.00	704,330.02	-66,479.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	622,624.21	-622,624.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,745.00	10,745.00	784,765.64	-784,765.64
CNP CNP - Child Nutrition Programs State Funding - Summary			**637,851.02**	**10,745.00**	**10,745.00**	**2,111,719.87**	**-1,473,868.85**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		241,163.04	0.00	49,021.82	241,163.04	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20STEM 20STEM STEM Lab Education SFY2020		250,000.00	0.00	0.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			**772,163.03**	**0.00**	**49,021.82**	**772,452.83**	**-289.80**
FML FML-Federal Mineral Lease	20PD 20PD T&L-Professional Development SFY2020	5616/3800	0.00	0.00	0.00	216.60	-216.60
	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	409.80	-409.80
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**626.40**	**-626.40**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,062,661.44	0.00	0.00	1,062,661.44	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,700,271.47	0.00	0.00	22,700,271.47	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-86,345.00	0.00	0.00	-86,345.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	799,025.26	0.00	-1,871.28	799,025.26	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,992,267.27	0.00	0.00	2,992,267.27	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,309,004.72	0.00	0.00	4,309,004.72	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,085,136.36	0.00	0.00	1,085,136.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	546,145.31	0.00	0.00	546,145.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	21,038.42	0.00	0.00	21,038.42	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	963,710.00	0.00	0.00	963,710.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	194,235.00	0.00	0.00	194,235.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	30,152.00	0.00	0.00	30,152.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	23,404.83	0.00	0.00	23,404.83	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,552.00	0.00	0.00	12,552.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	103,560.00	0.00	0.00	103,560.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,114,361.78	0.00	0.00	2,114,361.78	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00

	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	98,785.64	0.00	0.00	98,785.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	50,293.61	0.00	0.00	50,293.61	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,146,534.27	95,544.52	286,633.56	286,633.56	859,900.71
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	24,547,739.65	2,054,666.02	6,160,685.43	6,160,685.43	18,387,054.22
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-28,016.00	-11,660.00	-28,016.00	-28,016.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	774,199.14	64,516.60	193,549.79	193,549.79	580,649.35
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,109,369.60	259,114.14	777,342.40	777,342.40	2,332,027.20
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,446,995.94	370,583.00	1,111,748.99	1,111,748.99	3,335,246.95
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,038,803.63	86,566.97	259,700.91	259,700.91	779,102.72
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	529,331.20	44,110.94	132,332.80	132,332.80	396,998.40
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	21,272.18	1,772.68	5,318.04	5,318.04	15,954.14
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	965,127.00	80,427.25	241,281.75	241,281.75	723,845.25
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,697.00	11,687.00	11,687.00	24,273.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	219,079.00	18,366.59	54,769.75	54,769.75	164,309.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	31,062.00	2,723.50	7,765.50	7,765.50	23,296.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	23,689.00	2,054.75	5,922.25	5,922.25	17,766.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	12,435.00	1,036.25	3,108.75	3,108.75	9,326.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	103,188.00	8,599.00	25,797.00	25,797.00	77,391.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,204,553.80	183,712.82	551,138.46	551,138.46	1,653,415.34
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	98,605.50	8,217.13	24,651.37	24,651.37	73,954.13
MSPB MSPB-Minimum School Programs Basic - Summary			**76,367,297.02**	**3,273,049.16**	**9,823,546.47**	**46,912,785.86**	**29,454,511.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,002,811.62	0.00	0.00	2,002,811.62	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	0.00	0.00	87,455.44	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,968.38	0.00	0.00	13,968.38	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	52,197.14	0.00	0.00	52,197.14	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,938.51	0.00	0.00	76,938.51	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,237,196.00	0.00	0.00	1,237,196.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	195,251.68	0.00	0.00	195,251.68	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,640,885.44	0.00	0.00	2,640,885.44	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	276,227.90	0.00	0.00	276,227.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	12,280.34	0.00	0.00	12,280.34	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	18,922.95	0.00	0.00	18,922.95	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	0.00	0.00	33,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	128,600.00	0.00	0.00	128,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	113,175.95	0.00	0.00	113,175.95	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	80,136.00	0.00	0.00	80,136.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	0.00	0.00	191,910.40	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	143,539.03	0.00	0.00	143,539.03	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	0.00	883,486.94	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	594,472.04	0.00	0.00	594,472.04	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	23,221.35	164,211.95	132,913.74
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,424,398.56	0.00	0.00	1,424,398.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	171,287.70	0.00	-41,443.70	129,844.00	41,443.70
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,183,263.30	181,938.61	545,815.83	545,815.83	1,637,447.47
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	5,321.67	15,965.01	15,965.01	47,894.99
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,732.00	894.34	2,683.00	2,683.00	8,049.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	16,202.20	0.00	16,202.20	16,202.20	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,334,269.00	0.00	1,334,269.00	1,334,269.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	205,394.94	51,348.73	51,348.73	51,348.73	154,046.21
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,640,885.44	220,073.79	660,221.37	660,221.37	1,980,664.07
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	11,029.65	919.14	2,757.42	2,757.42	8,272.23
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	15,533.06	1,966.12	4,554.96	4,554.96	10,978.10
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	33,500.00	8,375.00	8,375.00	8,375.00	25,125.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	80,012.00	0.00	64,009.60	64,009.60	16,002.40
	21PUD 21PUD Early Intervention SFY2021	5641/3300	234,638.62	58,659.66	58,659.66	58,659.66	175,978.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,517,224.67**	**529,497.06**	**2,746,639.43**	**13,278,408.80**	**4,238,815.87**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	0.00	0.00	0.00	198.00	-198.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	567.99	1,267.99	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,192.00	0.00	0.00	1,192.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	469.26	0.00	0.00	469.26	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,885.77	0.00	0.00	5,885.77	0.00
SAS SAS-Student Advocacy Services - Summary			**8,815.02**	**0.00**	**567.99**	**9,013.02**	**-198.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	40,628.81	0.00	0.00	40,628.81	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	80,663.94	0.00	0.00	80,663.94	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	37,748.69	3,145.73	9,437.17	9,437.17	28,311.52
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,945.79	6,245.48	18,736.44	18,736.44	56,209.35
SBPR School Building Program - Summary			**233,987.23**	**9,391.21**	**28,173.61**	**149,466.36**	**84,520.87**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	5,400.00	-5,400.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	166,210.00	0.00	0.00	160,100.00	6,110.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	99,999.99	0.01
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,660.00	0.00	41,490.00	79,660.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,824.00	7,314.38	7,314.38	36,200.16	9,623.84
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	20,980.00	0.00	0.00	16,500.00	4,480.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	69,588.68	0.00	0.00	69,588.68	0.00
	20PRO1 20PRO1 Professional Dev. SFY2020		4,994.13	0.00	0.00	4,994.13	0.00
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	0.00	400.00	-400.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	200,000.00	0.00	0.00	0.00	200,000.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	40,205.00	0.00	0.00	0.00	40,205.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	675.28	-675.28
T&L T&L-Teaching & Learning - Summary			**815,632.44**	**7,314.38**	**48,804.38**	**564,323.85**	**251,308.59**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	340,039.44	0.00	0.00	340,039.44	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	170,285.18	0.00	0.00	170,285.18	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	272,711.25	0.00	0.00	272,711.25	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	134,521.41	0.00	0.00	134,521.41	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	120,640.90	0.00	0.00	120,640.90	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	919,391.49	0.00	0.00	919,391.49	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	377,637.50	31,469.79	94,409.37	94,409.37	283,228.13
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	214,330.25	17,860.86	53,582.56	53,582.56	160,747.69
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	442,681.60	36,890.14	110,670.40	110,670.40	332,011.20
	21PRB 21PRB Board Leeway SFY2021	5460/3600	165,445.08	13,787.09	41,361.27	41,361.27	124,083.81
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	115,712.50	9,642.71	28,928.13	28,928.13	86,784.37
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,246,105.95	103,842.16	311,526.48	311,526.48	934,579.47
VBLPR Voted and Board Leeway Program - Summary			**4,519,502.55**	**213,492.75**	**640,478.21**	**2,598,067.88**	**1,921,434.67**

130 IRON CO SCHOOL DISTRICT - Summary			**113,984,587.20**	**4,200,463.93**	**13,616,131.76**	**81,189,357.24**	**32,795,229.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,470,013.95	0.00	0.00	3,470,013.95	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	130,152.82	0.00	86,124.06	121,757.71	8,395.11
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	0.00	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	0.00	0.00	70,856.11	42,894.64
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	1,373,994.06	2,956,068.51	430,162.86
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	0.00	0.00	0.00	51,800.00
84010 SAS-Title I Grants to LEA - Summary			**10,568,709.13**	**0.00**	**1,460,118.12**	**10,035,456.52**	**533,252.61**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	30,572.42	0.00	0.00	30,572.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	34,553.72	0.00	0.00	34,553.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,126,002.69	0.00	0.00	8,126,002.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	8,242,474.28	0.00	2,392,874.59	8,242,474.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	50,000.00	50,000.00	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**16,483,603.11**	**0.00**	**2,442,874.59**	**16,483,641.87**	**-38.76**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	0.00	441,618.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	0.00	0.00	416,636.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	469.45	0.00	0.00	723.23	-253.78
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,038.76	-1,038.76
84048 CTE-Career and Tech Education - Summary			**858,723.45**	**0.00**	**0.00**	**860,015.99**	**-1,292.54**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	0.00	206,401.49	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	214,052.01	0.00	127,048.04	214,052.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**420,453.50**	**0.00**	**127,048.04**	**420,453.50**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	51,272.43	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**96,806.09**	**0.00**	**0.00**	**96,806.09**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	228,639.08	0.00	0.00	228,639.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	0.00	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	0.00	250,119.24	13,174.06
84365 SAS-English Language Acq-Formula-Title III - Summary			**739,162.40**	**0.00**	**0.00**	**725,988.34**	**13,174.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	689,556.92	0.00	0.00	689,556.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	707,581.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	271,045.77	446,317.96
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	264.62	-264.62
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	284.14	-284.14
84367 T&L-Improving Teacher Quality-State - Summary			**2,114,501.77**	**0.00**	**0.00**	**1,668,732.57**	**445,769.20**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	395.39	-395.39
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**395.39**	**-395.39**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	218,695.32	0.00	0.00	218,695.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	211,396.76	57,908.13	148,360.44	148,360.44	63,036.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			**430,092.08**	**57,908.13**	**148,360.44**	**367,055.76**	**63,036.32**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,996,044.12	0.00	0.00	0.00	1,996,044.12
84425C SSS-Governors Emergency Education Relief - Summary			**1,996,044.12**	**0.00**	**0.00**	**0.00**	**1,996,044.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,747,662.64	0.00	132,378.27	132,378.27	2,615,284.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,747,662.64**	**0.00**	**132,378.27**	**132,378.27**	**2,615,284.37**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	264,971.74	218,028.26
93243 SAS-AWARE - Summary			**951,000.00**	**0.00**	**0.00**	**732,971.74**	**218,028.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	6,782.10	-6,782.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	152,001.42	248,450.82	3,864,335.31	-3,864,335.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	42,384.00	54,516.00	1,345,409.76	-1,345,409.76
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	60,352.36	128,898.16	1,280,195.02	-1,280,195.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**254,737.78**	**431,864.98**	**13,409,955.37**	**-13,409,955.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	3,915,669.60	0.00	0.00	4,327,728.60	-412,059.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	4,088,883.18	-4,088,883.18
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	74,172.00	95,403.00	4,013,267.09	-4,013,267.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**3,915,669.60**	**74,172.00**	**95,403.00**	**12,429,878.87**	**-8,514,209.27**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	-120.38	596.47	-596.47
CTE CTE-Career & Technical Education - Summary			**39,687.93**	**0.00**	**-120.38**	**40,284.40**	**-596.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	91,695.02	0.00	0.00	121,234.32	-29,539.30
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	114,029.15	-114,029.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**103,788.99**	**0.00**	**0.00**	**361,026.10**	**-257,237.11**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	5,582,114.98	0.00	0.00	5,582,114.99	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	139,918,788.36	0.00	0.00	139,918,788.36	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-278,306.00	0.00	0.00	-278,306.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	16,329,341.76	0.00	0.00	16,329,341.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	20,955,766.68	0.00	0.00	20,955,766.68	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	4,148,439.96	0.00	0.00	4,148,439.96	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,594,621.82	0.00	0.00	4,594,621.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	106,723.22	0.00	0.00	106,723.22	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	5,830,248.00	0.00	0.00	5,830,248.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	105,960.00	0.00	0.00	105,960.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	804,431.00	0.00	0.00	804,431.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	148,488.00	0.00	0.00	148,488.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	113,756.25	0.00	0.00	113,756.25	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	99,008.00	0.00	0.00	99,008.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	728,584.00	0.00	0.00	728,584.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,072,492.45	0.00	0.00	12,072,492.45	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	105,960.00	0.00	0.00	105,960.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	549,514.72	0.00	0.00	549,514.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	235,718.80	0.00	0.00	235,718.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	5,773,828.11	481,152.34	1,443,457.02	1,443,457.02	4,330,371.09
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	144,724,183.55	12,089,410.15	36,262,383.16	36,262,383.16	108,461,800.39
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-96,399.00	-38,099.00	-96,399.00	-96,399.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,625,230.17	1,385,435.85	4,156,307.55	4,156,307.55	12,468,922.62
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	22,220,144.74	1,851,678.73	5,555,036.19	5,555,036.19	16,665,108.55
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,238,318.80	353,193.24	1,059,579.70	1,059,579.70	3,178,739.10

	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,598,864.47	383,238.70	1,149,716.12	1,149,716.12	3,449,148.35
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	114,424.52	9,535.38	28,606.14	28,606.14	85,818.38
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	5,807,274.00	483,939.50	1,451,818.50	1,451,818.50	4,355,455.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,201.00	5,022.43	25,999.09	25,999.09	45,201.91
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	844,369.00	70,937.91	211,092.25	211,092.25	633,276.75
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	154,816.00	13,698.50	38,704.00	38,704.00	116,112.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	118,553.00	10,368.09	29,638.25	29,638.25	88,914.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	98,092.00	8,174.34	24,523.00	24,523.00	73,569.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	725,966.00	60,497.17	181,491.51	181,491.51	544,474.49
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,344,036.41	1,028,669.70	3,086,009.10	3,086,009.10	9,258,027.31
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	581,708.92	48,475.75	145,427.23	145,427.23	436,281.69
MSPB MSPB-Minimum School Programs Basic - Summary			**431,096,263.69**	**18,245,328.78**	**54,753,389.81**	**266,905,041.82**	**164,191,221.87**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	8,300,524.79	0.00	0.00	8,300,524.79	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	0.00	0.00	792,294.64	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	180,246.90	0.00	0.00	180,246.90	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	298,269.39	0.00	0.00	298,269.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	405,780.22	0.00	0.00	405,780.22	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	6,365,455.00	0.00	0.00	6,365,455.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	848,073.57	0.00	0.00	848,073.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	15,238,223.81	0.00	0.00	15,238,223.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,595,218.11	0.00	0.00	1,595,218.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	65,177.50	0.00	0.00	65,177.50	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	100,000.00	0.00	0.00	100,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	165,000.00	0.00	0.00	165,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	441,100.00	11,171.90	11,171.90	288,555.05	152,544.95
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	639,267.94	0.00	0.00	639,267.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	450,930.00	0.00	0.00	450,930.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	0.00	0.00	1,668,641.35	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	356,769.67	0.00	0.00	356,769.67	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	0.00	328,298.08	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,491,361.07	0.00	0.00	2,491,361.07	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,506.00	0.00	27,992.77	27,992.77	78,513.23
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	46,783.53	204,611.90	863,530.45	665,200.47
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	8,131,048.31	0.00	0.00	8,131,048.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	879,292.12	0.00	0.00	879,292.12	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	17,027.95	0.00	0.00	17,027.95	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	8,559,793.26	713,316.11	2,139,948.31	2,139,948.31	6,419,844.95
	21PQG 21PQG Adult Education SFY2021	1609/3300	705,377.00	58,781.42	176,344.26	176,344.26	529,032.74
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	98,810.14	0.00	98,810.14	98,810.14	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	6,937,879.00	0.00	6,937,879.00	6,937,879.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	15,238,223.82	1,269,851.99	3,809,555.95	3,809,555.95	11,428,667.87
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	58,539.09	4,878.26	14,634.78	14,634.78	43,904.31
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	70,049.80	5,765.94	18,156.34	18,156.34	51,893.46
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	147,500.00	36,875.00	36,875.00	36,875.00	110,625.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	450,232.00	0.00	360,185.60	360,185.60	90,046.40
	21PUD 21PUD Early Intervention SFY2021	5641/3300	606,674.30	151,668.57	151,668.57	151,668.57	455,005.73
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,551,049.40	0.00	0.00	0.00	1,551,049.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**86,249,501.90**	**2,299,092.72**	**13,987,834.52**	**64,673,173.39**	**21,576,328.51**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	19,000.00	31,293.04	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	30,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	12,689.93	0.00	0.00	12,689.93	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	7,024.46	7,024.46	7,024.46	4,636.87
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,810.95	0.00	0.00	4,810.95	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	48,029.25	0.00	37,073.18	37,073.18	10,956.07
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**154,484.50**	**7,024.46**	**63,097.64**	**139,612.37**	**14,872.13**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	223,458.46	0.00	0.00	223,458.46	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	443,651.64	0.00	0.00	443,651.64	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	307,772.32	25,647.70	76,943.08	76,943.08	230,829.24
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	611,047.33	50,920.61	152,761.83	152,761.83	458,285.50
SBPR School Building Program - Summary			**1,585,929.75**	**76,568.31**	**229,704.91**	**896,815.01**	**689,114.74**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	11,518.39	-11,518.39
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,155.00	0.00	1,146.60	1,146.60	8.40
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	498,816.00	0.00	0.00	498,816.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	501,982.00	0.00	0.00	501,978.74	3.26
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	906.00	-906.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	287,580.00	0.00	168,070.00	287,580.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	65,428.00	0.00	0.00	29,070.21	36,357.79
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,297.00	0.00	0.00	127,297.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,828.18	-1,828.18
T&L T&L-Teaching & Learning - Summary			**1,491,778.32**	**0.00**	**169,216.60**	**1,473,198.74**	**18,579.58**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,396,043.01	0.00	0.00	5,396,043.01	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,702,234.03	0.00	0.00	2,702,234.03	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	3,080,787.99	0.00	0.00	3,080,787.99	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,067,351.64	0.00	0.00	1,067,351.64	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	957,217.62	0.00	0.00	957,217.62	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	770,197.00	0.00	0.00	770,197.00	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,909,311.17	409,109.27	1,227,327.79	1,227,327.79	3,681,983.38
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,786,306.66	232,192.22	696,576.66	696,576.66	2,089,730.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	4,939,442.54	411,620.21	1,234,860.63	1,234,860.63	3,704,581.91
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,117,867.27	93,155.60	279,466.82	279,466.82	838,400.45
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	781,837.80	65,153.15	195,459.45	195,459.45	586,378.35
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,234,860.64	102,905.06	308,715.16	308,715.16	926,145.48
VBLPR Voted and Board Leeway Program - Summary			**29,743,457.37**	**1,314,135.51**	**3,942,406.51**	**17,916,237.80**	**11,827,219.57**
140 JORDAN SCHOOL DISTRICT - Summary			**591,793,276.81**	**22,328,967.69**	**77,983,577.05**	**409,775,076.38**	**182,018,200.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	270,304.88	0.00	0.00	270,304.88	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,778.44	0.00	0.00	0.00	263,778.44
84010 SAS-Title I Grants to LEA - Summary			**800,239.88**	**0.00**	**0.00**	**536,461.44**	**263,778.44**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	456,556.39	0.00	0.00	456,556.39	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,506.80	0.00	91.04	460,506.80	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	471,450.40	471,450.40	471,450.40	471,450.40	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,413,513.59**	**471,450.40**	**471,541.44**	**1,388,513.59**	**25,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	21,131.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	0.00	0.00	21,575.16
84173 SPED-Preschool Special Educ IDEA - Summary			**42,706.25**	**0.00**	**0.00**	**21,131.09**	**21,575.16**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	51,033.30	0.00	0.00	51,033.30	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	0.00	60,966.50
84367 T&L-Improving Teacher Quality-State - Summary			**166,613.81**	**0.00**	**0.00**	**105,647.31**	**60,966.50**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	17,035.79	17,035.79	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,467.00	0.00	0.00	0.00	16,467.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**33,502.79**	**0.00**	**17,035.79**	**17,035.79**	**16,467.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	0.00	214,035.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**214,035.63**	**0.00**	**0.00**	**0.00**	**214,035.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	380,328.24	-380,328.24
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	107,781.35	-107,781.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	97,411.49	-97,411.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	10,304.78	20,668.40	483,349.56	-483,349.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,950.00	4,253.60	98,541.95	-98,541.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,660.29	9,025.63	238,367.29	-238,367.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,915.07**	**33,947.63**	**1,405,779.88**	**-1,405,779.88**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	216,294.96	0.00	0.00	240,846.96	-24,552.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	261,017.83	-261,017.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,162.50	7,443.80	290,709.93	-290,709.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**216,294.96**	**5,162.50**	**7,443.80**	**792,574.72**	**-576,279.76**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	0.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**33,800.00**	**0.00**	**0.00**	**33,800.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	62,496.00	0.00	0.00	62,496.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	824,918.00	0.00	402,605.00	824,918.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**887,414.00**	**0.00**	**402,605.00**	**887,414.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	77.90	-77.90
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**77.90**	**-77.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	319,659.43	0.00	0.00	319,659.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,400,585.10	0.00	0.00	6,400,585.10	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	22,811.00	0.00	0.00	22,811.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,109.00	0.00	0.00	-3,109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	727,150.49	0.00	0.00	727,150.49	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,106,542.20	0.00	0.00	1,106,542.20	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	145,377.12	0.00	0.00	145,377.12	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,006.20	0.00	0.00	169,006.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	348,940.00	0.00	0.00	348,940.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	53,956.00	0.00	0.00	53,956.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,172.00	0.00	0.00	19,172.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,333.48	0.00	0.00	7,333.48	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,372.00	0.00	0.00	3,372.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,199.00	0.00	0.00	25,199.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	585,156.87	0.00	0.00	585,156.87	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	30,027.70	0.00	0.00	30,027.70	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	30,946.25	0.00	0.00	30,946.25	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	347,305.93	28,942.16	86,826.48	86,826.48	260,479.45
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,828,835.52	570,007.43	1,708,146.69	1,708,146.69	5,120,688.83
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	23,668.00	190.00	23,668.00	23,668.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,042.00	-1,042.00	-1,042.00	-1,042.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	752,465.37	62,705.45	188,116.35	188,116.35	564,349.02
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,177,593.42	98,132.79	294,398.35	294,398.35	883,195.07
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	161,014.56	13,417.88	40,253.64	40,253.64	120,760.92
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	211,644.58	17,637.05	52,911.15	52,911.15	158,733.43
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	8,290.56	690.88	2,072.64	2,072.64	6,217.92
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	367,968.00	30,664.00	91,992.00	91,992.00	275,976.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	8,990.01	8,990.01	26,969.99
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	56,032.00	4,691.66	14,008.00	14,008.00	42,024.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,468.00	1,659.84	4,867.00	4,867.00	14,601.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,241.00	625.75	1,810.25	1,810.25	5,430.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,341.00	278.42	835.26	835.26	2,505.74
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,108.00	2,092.34	6,277.00	6,277.00	18,831.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	608,269.88	50,689.16	152,067.48	152,067.48	456,202.40
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	31,280.65	2,606.72	7,820.16	7,820.16	23,460.49
MSPB MSPB-Minimum School Programs Basic - Summary			**20,906,069.31**	**886,986.20**	**2,684,018.46**	**12,925,643.30**	**7,980,426.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	473,294.66	0.00	0.00	473,294.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	38,452.61	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	8,000.00	0.00	0.00	8,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,792.72	0.00	0.00	63,792.72	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	469,367.00	0.00	0.00	469,367.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	75,659.50	0.00	0.00	75,659.50	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	662,789.17	0.00	0.00	662,789.17	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	79,641.04	0.00	0.00	79,641.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,536.55	0.00	0.00	3,536.55	0.00

	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,824.82	0.00	0.00	6,824.82	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	82,200.00	0.00	0.00	0.00	82,200.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,472.07	0.00	0.00	30,472.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,053.00	0.00	0.00	20,053.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	0.00	0.00	62,658.08	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	56,061.14	0.00	0.00	56,061.14	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	134,230.35	0.00	0.00	134,230.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	0.00	112,723.49
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	56,726.08	0.00	0.00	56,726.08	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	394,556.02	0.00	0.00	394,556.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	0.00	65,281.67	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	531,063.25	44,255.27	132,765.81	132,765.81	398,297.44
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	2,790.75	8,372.25	8,372.25	25,116.75
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	833.34	2,500.00	2,500.00	7,500.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,523.92	0.00	7,523.92	7,523.92	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	509,325.00	0.00	509,325.00	509,325.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	77,046.45	19,261.62	19,261.62	19,261.62	57,784.83
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	662,789.17	55,232.43	165,697.29	165,697.29	497,091.88
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,176.38	264.70	794.10	794.10	2,382.28
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,641.10	973.37	2,080.21	2,080.21	4,560.89
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,022.00	0.00	16,017.60	16,017.60	4,004.40
	21PUD 21PUD Early Intervention SFY2021	5641/3300	80,223.19	20,055.80	20,055.80	20,055.80	60,167.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,837,619.43**	**143,667.28**	**884,393.60**	**3,585,790.08**	**1,251,829.35**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	1,323.28	1,323.28	676.72
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**2,823.28**	**4,920.66**	**579.34**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	15,389.70	0.00	0.00	15,389.70	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	30,554.52	0.00	0.00	30,554.52	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,404.92	950.41	2,851.23	2,851.23	8,553.69
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	22,643.20	1,886.94	5,660.80	5,660.80	16,982.40
SBPR School Building Program - Summary			**79,992.34**	**2,837.35**	**8,512.03**	**54,456.25**	**25,536.09**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	47,750.00	0.00	0.00	29,083.00	18,667.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	40,294.00	0.00	0.00	40,294.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	17,050.00	0.00	6,710.00	17,050.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,300.00	0.00	0.00	1,312.07	987.93
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	200,000.00	0.00	0.00	0.00	200,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	623.20	-623.20
T&L T&L-Teaching & Learning - Summary			**425,031.24**	**0.00**	**6,710.00**	**106,412.26**	**318,618.98**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	103,599.13	0.00	0.00	103,599.13	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	51,880.44	0.00	0.00	51,880.44	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	37,447.35	0.00	0.00	37,447.35	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	63,696.80	0.00	0.00	63,696.80	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	57,124.28	0.00	0.00	57,124.28	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	506,164.88	0.00	0.00	506,164.88	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	105,552.62	8,796.05	26,388.15	26,388.15	79,164.47
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	59,906.98	4,992.25	14,976.75	14,976.75	44,930.23
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	59,537.73	4,961.48	14,884.44	14,884.44	44,653.29
	21PRB 21PRB Board Leeway SFY2021	5460/3600	82,233.01	6,852.75	20,558.25	20,558.25	61,674.76
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	57,513.88	4,792.83	14,378.47	14,378.47	43,135.41
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	647,338.40	53,944.87	161,834.61	161,834.61	485,503.79
VBLPR Voted and Board Leeway Program - Summary			**1,831,995.50**	**84,340.23**	**253,020.67**	**1,072,933.55**	**759,061.95**
150 JUAB SCHOOL DISTRICT - Summary			**31,925,751.73**	**1,609,359.03**	**4,772,051.70**	**22,970,014.82**	**8,955,736.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	34,399.85	147,250.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**295,827.77**	**0.00**	**34,399.85**	**295,827.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	3,000.00	0.00	0.00	3,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,523.02	0.00	0.00	254,523.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	267,600.23	0.00	57,989.80	267,600.23	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**550,123.25**	**0.00**	**57,989.80**	**525,123.25**	**25,000.00**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	4,300.00	0.00	3,259.93	4,300.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	59,998.04	0.00	0.00	59,998.04	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	0.00	28,604.00	0.00
84048 CTE-Career and Tech Education - Summary			**92,902.04**	**0.00**	**3,259.93**	**92,902.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,509.00	0.00	0.00	21,509.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**42,685.51**	**0.00**	**0.00**	**42,685.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,754.72	0.00	0.00	27,754.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,350.54	149.46
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**91,882.64**	**0.00**	**0.00**	**91,733.18**	**149.46**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	167,646.00	0.00	0.00	167,646.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**187,646.00**	**0.00**	**0.00**	**187,646.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,477.34	0.00	0.00	0.00	79,477.34
84425C SSS-Governors Emergency Education Relief - Summary			**79,477.34**	**0.00**	**0.00**	**0.00**	**79,477.34**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,481.98	0.00	12,977.27	12,977.27	106,504.71
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**119,481.98**	**0.00**	**12,977.27**	**12,977.27**	**106,504.71**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	45,524.96	-45,524.96
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	8,059.16	8,059.16	210,200.69	-210,200.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,994.40	1,994.40	41,298.21	-41,298.21
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,897.88	1,897.88	56,043.15	-56,043.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,951.44**	**11,951.44**	**641,907.19**	**-641,907.19**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	90,170.20	0.00	0.00	99,311.20	-9,141.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	109,084.77	-109,084.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,490.20	3,490.20	120,603.54	-120,603.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,170.20**	**3,490.20**	**3,490.20**	**328,999.51**	**-238,829.31**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
FML FML-Federal Mineral Lease	19TLAF 19TLAF TLA-Federal Mineral Lease SFY2019	5616/3800	0.00	0.00	0.00	21,590.67	-21,590.67
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**21,590.67**	**-21,590.67**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	63,595.19	0.00	0.00	63,595.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,536,403.35	0.00	0.00	1,536,403.35	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,359.00	0.00	0.00	-16,359.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,713,486.73	0.00	0.00	2,713,486.73	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	619,850.08	0.00	0.00	619,850.08	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	746,956.57	0.00	0.00	746,956.57	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	140,185.08	0.00	0.00	140,185.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	41,834.58	0.00	0.00	41,834.58	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.29	0.00	0.00	5,016.29	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	388,347.00	0.00	0.00	388,347.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,047.00	0.00	0.00	8,047.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,635.88	0.00	0.00	11,635.88	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,964.00	0.00	0.00	4,964.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	16,847.00	0.00	0.00	16,847.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	286,873.35	0.00	0.00	286,873.35	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	0.00	0.00	14,504.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	12,109.75	0.00	0.00	12,109.75	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,749.53	8,229.13	24,687.39	24,687.39	74,062.14
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,971,123.57	166,667.75	496,979.86	496,979.86	1,474,143.71
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-4,927.00	-2,874.00	-4,927.00	-4,927.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,732,331.16	227,694.27	683,082.79	683,082.79	2,049,248.37
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	643,292.68	53,607.73	160,823.17	160,823.17	482,469.51
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	770,386.91	64,198.91	192,596.73	192,596.73	577,790.18
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	145,432.51	12,119.38	36,358.14	36,358.14	109,074.37
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	35,999.96	3,000.00	9,000.00	9,000.00	26,999.96
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,846.14	403.85	1,211.53	1,211.53	3,634.61
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	404,485.00	33,707.09	101,121.25	101,121.25	303,363.75
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,061.00	2,906.77	8,900.11	8,900.11	26,160.89
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	60,000.00	5,000.00	15,000.00	15,000.00	45,000.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,146.00	696.84	2,036.50	2,036.50	6,109.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,395.00	714.82	2,961.66	2,961.66	6,433.34
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,918.00	409.84	1,229.50	1,229.50	3,688.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	16,786.00	1,398.84	4,196.50	4,196.50	12,589.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	287,806.93	23,983.91	71,951.73	71,951.73	215,855.20
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,417.33	1,118.11	3,354.33	3,354.33	10,063.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,181,171.81**	**602,983.24**	**1,810,564.19**	**8,754,485.28**	**5,426,686.53**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	378,956.58	0.00	0.00	378,956.58	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	77,082.55	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	30,707.00	0.00	0.00	30,707.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,879.54	0.00	0.00	6,879.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	34,657.49	0.00	0.00	34,657.49	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	320,719.00	0.00	0.00	320,719.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,000.21	0.00	0.00	45,000.21	0.00

	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	414,987.41	0.00	0.00	414,987.41	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	30,603.16	0.00	0.00	30,603.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,133.20	0.00	0.00	3,133.20	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,657.50	0.00	0.00	4,657.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	108,300.00	0.00	108,300.00	108,300.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	24,132.93	0.00	0.00	24,132.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,855.00	0.00	0.00	12,855.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	0.00	29,902.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	46,761.69	0.00	0.00	46,761.69	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	77,405.69	0.00	0.00	77,405.69	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	1,889.75	77,024.00	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	45,286.82	0.00	0.00	45,286.82	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	304,830.91	0.00	0.00	304,830.91	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	50,619.42	0.00	0.00	50,619.42	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	408,996.49	34,083.04	102,249.12	102,249.12	306,747.37
	21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	5,113.00	15,339.00	15,339.00	46,017.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	42,927.00	3,577.25	10,731.75	10,731.75	32,195.25
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,950.54	0.00	4,950.54	4,950.54	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	344,072.00	0.00	344,072.00	344,072.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	44,654.34	11,163.59	11,163.59	11,163.59	33,490.75
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	414,987.42	34,582.29	103,746.85	103,746.85	311,240.57
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,814.18	234.52	703.55	703.55	2,110.63
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,856.40	394.22	1,203.62	1,203.62	3,652.78
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,835.00	0.00	10,268.00	10,268.00	2,567.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	59,890.23	14,972.55	14,972.55	14,972.55	44,917.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,526,841.70**	**104,120.46**	**729,590.32**	**2,743,902.67**	**782,939.03**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,000.00	0.00	0.00	1,529.06	470.94
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,500.00**	**0.00**	**0.00**	**6,029.06**	**470.94**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	26,941.00	0.00	0.00	26,941.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,770.00	0.00	4,350.00	7,770.00	0.00
T&L T&L-Teaching & Learning - Summary			**69,342.00**	**0.00**	**4,350.00**	**69,342.00**	**0.00**
160 KANE CO SCHOOL DISTRICT - Summary			**19,365,052.24**	**722,545.34**	**2,668,573.00**	**13,846,151.40**	**5,518,900.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**1,700.00**	**0.00**	**0.00**	**1,700.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	436,300.88	0.00	0.00	436,300.88	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	11,288.85	3,065.16
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,253,433.68**	**0.00**	**0.00**	**1,250,368.52**	**3,065.16**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	71,466.85	0.00	0.00	71,466.85	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	38,172.54	11,230.75
84011 SAS-NCLB-Migrant Education - Summary			**172,746.81**	**0.00**	**0.00**	**161,516.06**	**11,230.75**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	0.00	0.00	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	637,967.07	0.00	0.00	637,967.07	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,285,766.78**	**0.00**	**0.00**	**1,260,766.78**	**25,000.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4559	15,000.00	15,000.00	15,000.00	15,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**57,859.00**	**15,000.00**	**15,000.00**	**57,859.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	0.00	66,386.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,200.34**	**0.00**	**0.00**	**132,200.34**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**31,337.55**	**0.00**	**0.00**	**31,337.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	77,023.65	0.00	0.00	77,023.65	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,000.00	0.00	0.00	2,733.34	266.66
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**231,664.83**	**0.00**	**0.00**	**231,398.17**	**266.66**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	0.00	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,945.72	0.00	0.00	0.00	24,945.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**52,443.29**	**0.00**	**0.00**	**27,497.57**	**24,945.72**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	0.00	324,235.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**324,235.96**	**0.00**	**0.00**	**0.00**	**324,235.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	26,795.00	26,795.00	581,366.30	-581,366.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	6,630.96	6,630.96	110,174.40	-110,174.40
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	4,198.18	4,198.18	270,878.86	-270,878.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**37,624.14**	**37,624.14**	**1,883,643.31**	**-1,883,643.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	268,089.71	0.00	0.00	298,704.71	-30,615.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	313,925.23	-313,925.23
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	11,051.60	11,051.60	310,366.21	-310,366.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**268,089.71**	**11,051.60**	**11,051.60**	**922,996.15**	**-654,906.44**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	0.00	86.12	-86.12
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**0.00**	**31,586.12**	**-86.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	254,243.16	0.00	0.00	254,243.16	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,429,373.17	0.00	0.00	5,429,373.17	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,722.00	0.00	0.00	-5,722.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,301,630.15	0.00	0.00	1,301,630.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,022,190.88	0.00	0.00	1,022,190.88	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,645,766.51	0.00	0.00	1,645,766.51	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	264,794.04	0.00	0.00	264,794.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	86,592.87	0.00	0.00	86,592.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,547.20	0.00	0.00	9,547.20	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	641,800.00	0.00	0.00	641,800.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	103,542.00	0.00	0.00	103,542.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,703.00	0.00	0.00	19,703.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	13,827.34	0.00	0.00	13,827.34	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,854.00	0.00	0.00	5,854.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,769.00	0.00	0.00	25,769.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	662,500.15	0.00	0.00	662,500.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,338.24	0.00	0.00	38,338.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,466.90	0.00	0.00	17,466.90	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	276,839.03	23,069.92	69,209.76	69,209.76	207,629.27
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,940,001.62	495,296.50	1,486,887.07	1,486,887.07	4,453,114.55
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,335.00	-506.00	-2,335.00	-2,335.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,312,758.80	109,396.57	328,189.71	328,189.71	984,569.09
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,057,711.06	88,142.59	264,427.77	264,427.77	793,283.29
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,747,068.62	145,589.05	436,767.15	436,767.15	1,310,301.47
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	301,253.05	25,104.42	75,313.26	75,313.26	225,939.79
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	106,321.73	8,860.15	26,580.43	26,580.43	79,741.30
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	821.00	2,463.00	2,463.00	7,389.03
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	643,350.00	53,612.50	160,837.50	160,837.50	482,512.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	4,495.00	13,485.00	13,485.00	40,455.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	104,170.00	8,686.66	26,042.50	26,042.50	78,127.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,003.00	1,708.91	5,000.75	5,000.75	15,002.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,211.00	956.59	2,802.75	2,802.75	8,408.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,800.00	483.34	1,450.00	1,450.00	4,350.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,676.00	2,139.67	6,419.01	6,419.01	19,256.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	685,413.51	57,117.79	171,353.37	171,353.37	514,060.14
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	3,281.56	9,844.68	9,844.68	29,534.01
MSPB MSPB-Minimum School Programs Basic - Summary			**24,140,529.75**	**1,028,256.22**	**3,084,738.71**	**14,886,855.32**	**9,253,674.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	846,072.45	0.00	0.00	846,072.45	0.00

	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	46,306.04	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	19,557.00	0.00	0.00	19,557.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,177.06	0.00	0.00	16,177.06	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	51,124.03	0.00	0.00	51,124.03	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	506,473.00	0.00	0.00	506,473.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	73,496.27	0.00	0.00	73,496.27	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	905,585.05	0.00	0.00	905,585.05	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	140,771.52	0.00	0.00	140,771.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,759.45	0.00	0.00	4,759.45	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,995.61	0.00	0.00	6,995.61	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	166,400.00	99,447.67	99,447.67	166,373.20	26.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,546.72	0.00	0.00	40,546.72	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,593.00	0.00	0.00	27,593.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	0.00	88,888.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	71,849.20	0.00	0.00	71,849.20	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	175,057.58	0.00	0.00	175,057.58	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	121,634.81	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	84,114.38	0.00	0.00	84,114.38	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	513,506.15	0.00	0.00	513,506.15	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	0.00	0.00	83,870.15	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	869,703.98	72,475.33	217,425.99	217,425.99	652,277.99
	21PQG 21PQG Adult Education SFY2021	1609/3300	43,505.00	3,625.42	10,876.26	10,876.26	32,628.74
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	17,223.00	1,435.25	4,305.75	4,305.75	12,917.25
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	5,831.14	0.00	5,831.14	5,831.14	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	547,404.00	0.00	547,404.00	547,404.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	73,281.24	18,320.31	18,320.31	18,320.31	54,960.93
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	905,585.05	75,465.42	226,396.26	226,396.26	679,188.79
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,274.77	356.23	1,068.69	1,068.69	3,206.08
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,034.90	601.60	1,774.08	1,774.08	5,260.82
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,550.00	0.00	22,040.00	22,040.00	5,510.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	106,406.68	26,601.67	26,601.67	26,601.67	79,805.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	122,379.07	0.00	0.00	0.00	122,379.07
	21PUU 21PUU Teacher and Student Success Program	5678/3500	560,190.28	140,047.57	140,047.57	140,047.57	420,142.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,281,146.58**	**438,376.47**	**1,321,539.39**	**5,212,842.39**	**2,068,304.19**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	2,798.00	1,202.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**2,798.00**	**1,202.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	10,682.08	890.18	2,670.52	2,670.52	8,011.56
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	21,208.06	1,767.34	5,302.02	5,302.02	15,906.04
SBPR School Building Program - Summary			**31,890.14**	**2,657.52**	**7,972.54**	**7,972.54**	**23,917.60**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	642.00	-642.00
	17DRED Drivers Ed SFY2017	5610/3800	27,234.00	0.00	0.00	27,234.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	42,833.00	0.00	0.00	42,833.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,520.00	0.00	18,750.00	28,520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,900.00	0.00	0.00	2,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,000.00	0.00	0.00	33,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**165,485.04**	**0.00**	**18,750.00**	**166,503.00**	**-1,017.96**
170 MILLARD SCHOOL DISTRICT - Summary			**35,466,029.46**	**1,532,965.95**	**4,496,676.38**	**26,269,840.82**	**9,196,188.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	59,422.39	0.00	0.00	59,422.39	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**173,197.77**	**0.00**	**0.00**	**173,197.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	396,048.72	0.00	0.00	396,048.72	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,381.40	0.00	0.00	420,381.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	430,227.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,271,657.40**	**0.00**	**0.00**	**1,246,657.40**	**25,000.00**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	16,287.00	0.00	0.00	16,287.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	0.00	18,152.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,782.00	0.00	0.00	10,973.39	9,808.61
84048 CTE-Career and Tech Education - Summary			**55,221.00**	**0.00**	**0.00**	**45,412.39**	**9,808.61**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	10,768.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,074.87**	**0.00**	**0.00**	**21,074.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	27,874.72	0.00	0.00	27,874.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	29,498.14	1,823.60
84367 T&L-Improving Teacher Quality-State - Summary			**86,745.53**	**0.00**	**0.00**	**84,921.93**	**1,823.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,886.08	113.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,886.08**	**10,113.92**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	94,755.04	0.00	0.00	0.00	94,755.04
84425C SSS-Governors Emergency Education Relief - Summary			**94,755.04**	**0.00**	**0.00**	**0.00**	**94,755.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	0.00	45,891.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**45,891.91**	**0.00**	**0.00**	**0.00**	**45,891.91**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	3,754.42	3,754.42	188,523.22	-188,523.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,511.60	2,511.60	78,755.82	-78,755.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	114.88	114.88	7,335.42	-7,335.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,380.90**	**6,380.90**	**519,382.40**	**-519,382.40**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	198,406.65	0.00	0.00	214,281.15	-15,874.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	226,451.02	-226,451.02
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,395.30	4,395.30	205,200.17	-205,200.17
CNP CNP - Child Nutrition Programs State Funding - Summary			**198,406.65**	**4,395.30**	**4,395.30**	**645,932.34**	**-447,525.69**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**0.00**	**32,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	297,916.83	0.00	0.00	297,916.83	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	8,271,336.08	0.00	0.00	8,271,336.08	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,729.00	0.00	0.00	-16,729.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	839,832.39	0.00	0.00	839,832.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	972,741.84	0.00	0.00	972,741.84	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	134,993.04	0.00	0.00	134,993.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	122,383.80	0.00	0.00	122,383.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,758.69	0.00	0.00	7,758.69	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	405,742.00	0.00	0.00	405,742.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	63,389.00	0.00	0.00	63,389.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,126.00	0.00	0.00	20,126.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,811.89	0.00	0.00	11,811.89	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,959.00	0.00	0.00	10,959.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	49,956.00	0.00	0.00	49,956.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	709,108.95	0.00	0.00	709,108.95	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	28,930.08	0.00	0.00	28,930.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,943.80	0.00	0.00	8,943.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	311,655.45	25,971.29	77,913.87	77,913.87	233,741.58
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,773,196.70	731,481.16	2,195,554.24	2,195,554.24	6,577,642.46
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,693.00	-632.00	-2,693.00	-2,693.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	862,046.59	71,837.22	215,511.66	215,511.66	646,534.93
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,074,885.95	89,573.83	268,721.49	268,721.49	806,164.46
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	140,238.49	11,686.54	35,059.62	35,059.62	105,178.87
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	128,157.44	10,679.79	32,039.37	32,039.37	96,118.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,815.99	651.33	1,953.99	1,953.99	5,862.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	431,286.00	35,940.50	107,821.50	107,821.50	323,464.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	81,351.00	6,808.91	20,337.75	20,337.75	61,013.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,375.00	1,743.09	5,093.75	5,093.75	15,281.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,292.00	1,054.16	3,073.00	3,073.00	9,219.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,858.00	904.84	2,714.50	2,714.50	8,143.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	49,776.00	4,148.00	12,444.00	12,444.00	37,332.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	722,901.56	60,241.80	180,725.40	180,725.40	542,176.16
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	28,819.48	2,401.63	7,204.87	7,204.87	21,614.61
MSPB MSPB-Minimum School Programs Basic - Summary			**24,839,723.04**	**1,055,990.43**	**3,167,971.01**	**15,336,751.40**	**9,502,971.64**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	812,328.80	0.00	0.00	812,328.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	35,048.08	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,214.39	0.00	0.00	11,214.39	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	78,292.59	0.00	0.00	78,292.59	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	536,022.00	0.00	0.00	536,022.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	56,114.94	0.00	0.00	56,114.94	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	854,285.36	0.00	0.00	854,285.36	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	63,680.60	0.00	0.00	63,680.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,945.08	0.00	0.00	3,945.08	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,437.06	0.00	0.00	7,437.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	36,189.27	0.00	0.00	36,189.27	0.00

	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	27,055.00	0.00	0.00	27,055.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	43,136.48	0.00	0.00	43,136.48	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	105,074.48	0.00	0.00	105,074.48	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	128,619.80	111.57
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	36,739.68	0.00	0.00	36,739.68	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	475,435.83	0.00	0.00	475,435.83	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	0.00	74,484.01	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	824,769.52	68,730.80	206,192.38	206,192.38	618,577.14
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,711.00	2,892.59	8,677.75	8,677.75	26,033.25
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,067.64	0.00	7,067.64	7,067.64	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	573,869.00	573,869.00	573,869.00	573,869.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	66,540.50	16,635.12	16,635.12	16,635.12	49,905.38
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	854,285.36	71,190.45	213,571.35	213,571.35	640,714.01
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,543.28	295.28	885.82	885.82	2,657.46
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,296.16	1,028.04	2,244.06	2,244.06	5,052.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,013.00	0.00	21,610.40	21,610.40	5,402.60
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,423.35	13,605.84	13,605.84	13,605.84	40,817.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,838,733.83**	**748,247.12**	**1,064,359.36**	**4,449,462.81**	**1,389,271.02**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	1,102.20	0.00
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**1,102.20**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	30,075.87	0.00	0.00	30,075.87	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	59,712.27	0.00	0.00	59,712.27	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	16,063.27	1,338.60	4,015.82	4,015.82	12,047.45
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	31,891.83	2,657.65	7,972.95	7,972.95	23,918.88
SBPR School Building Program - Summary			**137,743.24**	**3,996.25**	**11,988.77**	**101,776.91**	**35,966.33**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	69,867.00	0.00	0.00	61,587.00	8,280.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	18,205.00	0.00	0.00	18,205.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	16,960.00	0.00	8,540.00	16,960.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,700.00	0.00	0.00	3,993.50	3,706.50
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**146,652.36**	**0.00**	**8,540.00**	**134,751.98**	**11,900.38**
VBLPR Voted and Board Leeway Program	20PRB 20PRB Board Leeway SFY2020	5460/3600	81,433.14	0.00	0.00	81,433.14	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	73,030.52	0.00	0.00	73,030.52	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	835,860.78	0.00	0.00	835,860.78	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	87,722.45	7,310.21	21,930.61	21,930.61	65,791.84
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	61,353.20	5,112.77	15,338.31	15,338.31	46,014.89
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	945,008.50	78,750.71	236,252.13	236,252.13	708,756.37
VBLPR Voted and Board Leeway Program - Summary			**2,084,408.59**	**91,173.69**	**273,521.05**	**1,263,845.49**	**820,563.10**
180 MORGAN SCHOOL DISTRICT - Summary			**35,047,813.43**	**1,910,183.69**	**4,537,156.39**	**24,066,655.97**	**10,981,157.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	0.00	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	0.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	21,797.01	21,797.01	702.99
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	38,000.00	0.00	37,900.38	37,900.38	99.62
84002 SAS-Adult Education - Summary			**125,333.00**	**0.00**	**59,697.39**	**124,530.39**	**802.61**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,815,563.08	0.00	0.00	2,815,563.08	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	298,489.94	0.00	32,460.74	142,757.72	155,732.22
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	350,642.22	2,689,192.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	0.00	97,744.37	97,744.37	130,861.85
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	1,823,854.45	1,823,854.45	1,823,854.45	841,332.41
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	0.00	0.00	98,400.00
84010 SAS-Title I Grants to LEA - Summary			**8,795,438.85**	**1,823,854.45**	**2,304,701.78**	**7,569,112.37**	**1,226,326.48**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	344,287.73	0.00	0.00	344,287.73	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	0.00	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	200,660.80	200,660.80	200,660.80	0.00
84011 SAS-NCLB-Migrant Education - Summary			**823,413.15**	**200,660.80**	**200,660.80**	**823,413.15**	**0.00**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	0.00	0.00	0.00	0.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	71,342.34	0.00	0.00	71,342.34	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,964,281.45	0.00	1,254.15	4,964,281.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,934,090.89	0.00	4,934,090.89	4,934,090.89	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,019,714.68**	**0.00**	**4,935,345.04**	**9,969,714.68**	**50,000.00**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	VAR/4546	0.00	0.00	0.00	1,410.00	-1,410.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	315,286.99	0.00	0.00	315,286.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	0.00	285,870.00	285,870.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	374.34	0.00	0.00	514.38	-140.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**601,531.33**	**0.00**	**285,870.00**	**603,291.37**	**-1,760.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	154,475.33	0.00	154,475.33	154,475.33	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**305,594.57**	**0.00**	**154,475.33**	**305,594.57**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	0.00	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	36,668.69	36,668.69	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**74,108.34**	**0.00**	**36,668.69**	**74,108.34**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	0.00	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	91,140.12	91,140.12	12,231.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**208,086.83**	**0.00**	**91,140.12**	**195,855.81**	**12,231.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	531,065.32	0.00	0.00	531,065.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	485,460.60	485,460.60	44,703.25
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	630.00	-630.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,579,487.75**	**0.00**	**485,460.60**	**1,535,624.50**	**43,863.25**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	122,416.00	0.00	0.00	122,416.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	177,448.99	0.00	72,094.57	124,848.06	52,600.93
	204AFT 204AFT Supporting Effective Instruction	7905/4800	166,383.16	0.00	0.00	0.00	166,383.16
84424A T&L-Student Support Academic Enrichment Grants - Summary			**466,248.15**	**0.00**	**72,094.57**	**247,264.06**	**218,984.09**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,325,939.17	0.00	0.00	0.00	1,325,939.17
84425C SSS-Governors Emergency Education Relief - Summary			**1,325,939.17**	**0.00**	**0.00**	**0.00**	**1,325,939.17**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,162,591.26	0.00	331,716.03	331,716.03	1,830,875.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,162,591.26**	**0.00**	**331,716.03**	**331,716.03**	**1,830,875.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,344,045.44	-3,344,045.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	891,038.19	-891,038.19
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	721,110.65	-721,110.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,700,439.41	-2,700,439.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	647,809.50	-647,809.50
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,037,811.88	-1,037,811.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**9,342,255.07**	**-9,342,255.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,837,520.05	0.00	0.00	2,013,405.05	-175,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,139,472.61	-2,139,472.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	1,701,968.77	-1,701,968.77
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,837,520.05**	**0.00**	**0.00**	**5,854,846.43**	**-4,017,326.38**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	0.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
CTE CTE-Career & Technical Education - Summary			**86,800.00**	**0.00**	**0.00**	**86,905.00**	**-105.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	28,523.12	0.00	0.00	0.00	28,523.12
EQUP CNP-Equipment Grant-10.579 - Summary			**28,523.12**	**0.00**	**0.00**	**0.00**	**28,523.12**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	56,324.77	0.00	0.00	56,324.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**62,827.34**	**0.00**	**0.00**	**62,827.34**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	959.32	-959.32
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**959.32**	**-959.32**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	235.00	-235.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**235.00**	**-235.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,692,321.96	0.00	0.00	3,692,321.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	88,661,995.85	0.00	0.00	88,661,995.85	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-85,819.00	0.00	0.00	-85,819.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,509,884.72	0.00	0.00	9,509,884.72	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	15,741,951.52	0.00	0.00	15,741,951.52	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,710,244.88	0.00	0.00	2,710,244.88	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,836,431.47	0.00	0.00	2,836,431.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	75,841.52	0.00	0.00	75,841.52	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,784,203.00	0.00	0.00	4,784,203.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	0.00	0.00	158,940.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	570,967.00	0.00	0.00	570,967.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	98,412.00	0.00	0.00	98,412.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	68,881.48	0.00	0.00	68,881.48	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	51,003.00	0.00	0.00	51,003.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	461,260.00	0.00	0.00	461,260.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,211,615.38	0.00	0.00	7,211,615.38	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	60,044.00	0.00	0.00	60,044.00	0.00

	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	387,067.23	0.00	0.00	387,067.23	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	576,842.98	0.00	0.00	576,842.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	154,910.28	0.00	0.00	154,910.28	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	4,051,781.04	337,648.42	1,012,945.26	1,012,945.26	3,038,835.78
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	92,966,060.58	7,758,049.46	23,265,016.45	23,265,016.45	69,701,044.13
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-27,583.00	-13,489.00	-27,583.00	-27,583.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,779,340.87	814,945.07	2,444,835.21	2,444,835.21	7,334,505.66
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,238,557.71	1,353,213.14	4,059,639.42	4,059,639.42	12,178,918.29
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,908,650.15	242,387.51	727,162.53	727,162.53	2,181,487.62
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,998,204.96	249,850.42	749,551.24	749,551.24	2,248,653.72
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	77,791.23	6,482.60	19,447.80	19,447.80	58,343.43
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,765,387.00	397,115.59	1,191,346.75	1,191,346.75	3,574,040.25
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,496.00	13,452.60	40,422.60	40,422.60	121,073.40
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	600,234.00	49,946.42	150,716.26	150,716.26	449,517.74
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	101,176.00	8,903.84	25,294.00	25,294.00	75,882.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	65,384.00	7,295.66	16,346.00	16,346.00	49,038.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	50,531.00	4,210.92	12,632.76	12,632.76	37,898.24
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	459,603.00	38,300.25	114,900.75	114,900.75	344,702.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,460,696.00	621,724.67	1,865,174.01	1,865,174.01	5,595,521.99
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	391,722.65	32,643.56	97,930.66	97,930.66	293,791.99
MSPB MSPB-Minimum School Programs Basic - Summary			**280,776,032.46**	**11,922,681.13**	**35,765,778.70**	**173,492,777.97**	**107,283,254.49**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,441,687.89	0.00	0.00	5,441,687.89	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	215,830.42	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,579.30	0.00	0.00	74,579.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	179,187.83	0.00	0.00	179,187.83	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	501,943.13	0.00	0.00	501,943.13	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,912,643.00	0.00	0.00	3,912,643.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	825,011.43	0.00	0.00	825,011.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,717,525.64	0.00	0.00	8,717,525.64	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	829,482.89	0.00	0.00	829,482.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	41,769.08	0.00	0.00	41,769.08	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	45,914.62	0.00	0.00	45,914.62	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	36,500.00	0.00	0.00	36,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	300,300.00	0.00	291,683.97	291,683.97	8,616.03
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	391,796.93	0.00	0.00	391,796.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	250,938.00	0.00	0.00	250,938.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.53	0.00	0.00	546,246.53	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	222,636.91	0.00	0.00	222,636.91	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	0.00	2,031,959.70	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,642,269.29	0.00	0.00	1,642,269.29	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	836,696.06	836,696.06	102,966.23
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,969,091.24	0.00	0.00	4,969,091.24	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	0.00	540,658.29	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,694,165.59	474,513.80	1,423,541.40	1,423,541.40	4,270,624.19
	21PQG 21PQG Adult Education SFY2021	1609/3300	288,713.00	24,059.42	72,178.26	72,178.26	216,534.74
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	119,944.62	0.00	119,944.62	119,944.62	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,188,464.00	0.00	4,188,464.00	4,188,464.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	834,785.90	208,696.47	208,696.47	208,696.47	626,089.43
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,717,525.64	726,460.47	2,179,381.41	2,179,381.41	6,538,144.23
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	37,515.00	3,126.25	9,378.75	9,378.75	28,136.25
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	46,185.55	3,905.31	11,546.39	11,546.39	34,639.16
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	36,500.00	9,125.00	9,125.00	9,125.00	27,375.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	250,550.00	0.00	200,440.00	200,440.00	50,110.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	494,075.72	123,518.93	123,518.93	123,518.93	370,556.79
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**53,393,440.39**	**1,584,119.94**	**9,685,309.55**	**41,119,648.34**	**12,273,792.05**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	7,376.53	0.00	0.00	6,500.00	876.53
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	7,100.00	0.00	0.00	7,264.00	-164.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	6,141.85	0.00	0.00	6,141.85	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,023.83	0.00	2,984.41	6,984.41	8,039.42
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,000.12	0.00	4,000.12	4,000.12	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	15,869.00	0.00	0.00	0.00	15,869.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**89,573.83**	**0.00**	**6,984.53**	**57,047.88**	**32,525.95**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	3,759,699.25	0.00	0.00	3,759,699.25	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	4,471,963.84	0.00	0.00	4,471,963.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	107,464.08	0.00	0.00	107,464.08	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	213,357.86	0.00	0.00	213,357.86	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	3,919,242.93	326,603.58	979,810.74	979,810.74	2,939,432.19
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	4,661,732.63	388,477.72	1,165,433.16	1,165,433.16	3,496,299.47
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	75,658.02	6,304.84	18,914.51	18,914.51	56,743.51
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	150,210.48	12,517.54	37,552.62	37,552.62	112,657.86
SBPR School Building Program - Summary			**17,359,329.09**	**733,903.68**	**2,201,711.03**	**10,754,196.06**	**6,605,133.03**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,020.00	-1,020.00
	17DRED Drivers Ed SFY2017	5610/3800	342,151.94	0.00	0.00	223,559.94	118,592.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	9,474.89	0.00	0.00	9,474.89	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	348,083.97	0.00	0.00	348,083.97	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	234,650.00	0.00	101,240.00	234,650.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	84,200.00	21,550.09	32,672.41	46,774.87	37,425.13
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	90,515.00	0.00	0.00	67,734.60	22,780.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			**1,376,884.92**	**21,550.09**	**133,912.41**	**1,202,280.26**	**174,604.66**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	8,010,162.10	0.00	0.00	8,010,162.10	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	4,011,334.34	0.00	0.00	4,011,334.34	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,534,134.03	0.00	0.00	1,534,134.03	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,621,786.95	0.00	0.00	1,621,786.95	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	1,454,443.86	0.00	0.00	1,454,443.86	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,133,245.28	0.00	0.00	3,133,245.28	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	7,848,596.27	654,049.69	1,962,149.07	1,962,149.07	5,886,447.20
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	4,454,514.15	371,209.51	1,113,628.53	1,113,628.53	3,340,885.62
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,469,283.41	205,773.62	617,320.86	617,320.86	1,851,962.55
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,887,673.49	157,306.13	471,918.37	471,918.37	1,415,755.12
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,320,241.24	110,020.11	330,060.31	330,060.31	990,180.93
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,686,849.57	307,237.47	921,712.39	921,712.39	2,765,137.18
VBLPR Voted and Board Leeway Program - Summary			**41,432,264.69**	**1,805,596.53**	**5,416,789.53**	**25,181,896.09**	**16,250,368.60**
190 NEBO SCHOOL DISTRICT - Summary			**422,970,682.97**	**18,092,366.62**	**62,168,316.10**	**288,956,100.03**	**134,014,582.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	399,591.20	0.00	0.00	399,591.20	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	0.00	14,354.01
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	0.00	286,256.85	107,201.90
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,100.00	0.00	0.00	0.00	23,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	0.00	0.00	389,943.18
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	23,500.00	0.00	0.00	0.00	23,500.00
84010 SAS-Title I Grants to LEA - Summary			**1,243,947.14**	**0.00**	**0.00**	**685,848.05**	**558,099.09**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	133,434.41	0.00	0.00	133,434.41	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	0.00	133,886.98
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	0.00	111,199.44
84011 SAS-NCLB-Migrant Education - Summary			**378,520.83**	**0.00**	**0.00**	**133,434.41**	**245,086.42**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	0.00	47,258.02	48,690.98
84013 SAS-Title I Neglected and Delinquent - Summary			**137,649.00**	**0.00**	**0.00**	**88,958.02**	**48,690.98**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	2,220.00	0.00	0.00	2,220.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,522.39	0.00	0.00	484,479.21	43.18
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,686.00	0.00	0.00	0.00	10,686.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	498,107.63	0.00	0.00	0.00	498,107.63
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	28,600.00	0.00	0.00	0.00	28,600.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,024,136.02**	**0.00**	**0.00**	**486,699.21**	**537,436.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	342.92	0.00	0.00	424.82	-81.90
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	317.14	-317.14
84048 CTE-Career and Tech Education - Summary			**45,514.92**	**0.00**	**0.00**	**45,913.96**	**-399.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	0.00	21,933.62
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	22,438.25	0.00	0.00	0.00	22,438.25
84173 SPED-Preschool Special Educ IDEA - Summary			**44,371.87**	**0.00**	**0.00**	**0.00**	**44,371.87**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	0.00	12,283.30
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,962.22**	**0.00**	**0.00**	**11,678.92**	**12,283.30**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	70,015.26	0.00	0.00	70,015.26	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	0.00	81,262.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	0.00	77,655.03
84367 T&L-Improving Teacher Quality-State - Summary			**228,932.96**	**0.00**	**0.00**	**70,015.26**	**158,917.70**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	0.00	0.00	25,183.97
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,343.50	0.00	0.00	0.00	24,343.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**49,527.47**	**0.00**	**0.00**	**0.00**	**49,527.47**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	137,609.47	0.00	0.00	0.00	137,609.47
84425C SSS-Governors Emergency Education Relief - Summary			**137,609.47**	**0.00**	**0.00**	**0.00**	**137,609.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	0.00	0.00	0.00	316,408.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**316,408.48**	**0.00**	**0.00**	**0.00**	**316,408.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	642,290.75	-642,290.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	135,736.61	-135,736.61
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	204,621.29	-204,621.29
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	42,589.26	113,016.72	735,549.18	-735,549.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	7,526.82	16,828.56	129,987.74	-129,987.74
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	19,465.14	69,517.36	385,803.69	-385,803.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**69,581.22**	**199,362.64**	**2,233,989.26**	**-2,233,989.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	260,742.29	0.00	0.00	288,751.29	-28,009.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	283,491.65	-283,491.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,544.70	28,047.60	373,957.76	-373,957.76
CNP CNP - Child Nutrition Programs State Funding - Summary			**260,742.29**	**12,544.70**	**28,047.60**	**946,200.70**	**-685,458.41**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,074.10**	**-74.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	42,764.60	0.00	0.00	56,176.60	-13,412.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	52,148.69	-52,148.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	54,577.39	-54,577.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**48,403.89**	**0.00**	**0.00**	**168,541.97**	**-120,138.08**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	275,138.55	0.00	0.00	275,138.55	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,568,574.55	0.00	0.00	6,568,574.55	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,673.00	0.00	0.00	-1,673.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	67,128.15	0.00	0.00	67,128.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	778,724.63	0.00	0.00	778,724.63	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,122,658.92	0.00	0.00	1,122,658.92	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	166,145.28	0.00	0.00	166,145.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	143,909.38	0.00	0.00	143,909.38	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,222.13	0.00	0.00	7,222.13	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	430,855.00	0.00	0.00	430,855.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,765.00	0.00	0.00	50,765.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	18,985.00	0.00	0.00	18,985.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,395.22	0.00	0.00	7,395.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,777.00	0.00	0.00	4,777.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	25,712.00	0.00	0.00	25,712.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	560,346.50	0.00	0.00	560,346.50	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	26,107.63	0.00	0.00	26,107.63	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	10,823.68	0.00	0.00	10,823.68	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	291,669.32	24,305.78	72,917.34	72,917.34	218,751.98
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,900,874.87	575,349.36	1,725,610.63	1,725,610.63	5,175,264.24
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-447.00	-320.00	-447.00	-447.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	65,017.87	5,418.16	16,254.48	16,254.48	48,763.39
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	795,143.48	66,261.96	198,785.88	198,785.88	596,357.60
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,155,130.91	96,260.91	288,782.73	288,782.73	866,348.18
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	135,044.47	11,253.70	33,761.12	33,761.12	101,283.35
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	119,127.49	9,927.29	29,781.87	29,781.87	89,345.62

	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,448.59	620.72	1,862.16	1,862.16	5,586.43
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	457,404.00	38,117.00	114,351.00	114,351.00	343,053.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,970.00	4,347.50	12,992.50	12,992.50	38,977.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,219.00	1,637.09	4,804.75	4,804.75	14,414.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,941.00	598.75	1,735.25	1,735.25	5,205.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,733.00	394.42	1,183.26	1,183.26	3,549.74
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,620.00	2,135.00	6,405.00	6,405.00	19,215.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	571,624.64	47,635.39	142,906.17	142,906.17	428,718.47
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,914.06	2,242.84	6,728.52	6,728.52	20,185.54
MSPB MSPB-Minimum School Programs Basic - Summary			**21,148,123.32**	**887,684.21**	**2,662,910.66**	**13,159,618.28**	**7,988,505.04**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	764,169.61	0.00	0.00	764,169.61	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	35,524.54	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	44,940.33	0.00	0.00	44,940.33	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	456,284.00	0.00	0.00	456,284.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	104,603.59	0.00	0.00	104,603.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	693,383.94	0.00	0.00	693,383.94	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,721.83	0.00	0.00	41,721.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,082.19	0.00	0.00	4,082.19	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,412.14	0.00	0.00	6,412.13	0.01
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	87,800.00	0.00	0.00	44,457.06	43,342.94
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	30,121.61	0.00	0.00	30,121.61	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,618.00	0.00	0.00	21,618.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	0.00	0.00	157,673.36	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	67,435.90	0.00	0.00	67,435.90	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	0.00	1,182,057.30	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,742.82	0.00	0.00	259,742.82	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	0.00	109,581.50
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	61,708.74	0.00	0.00	61,708.74	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	389,121.74	0.00	0.00	389,121.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	0.00	74,886.19	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	786,248.85	65,520.74	196,562.22	196,562.22	589,686.63
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,051.00	2,837.59	8,512.75	8,512.75	25,538.25
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,795.42	0.00	4,795.42	4,795.42	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	491,602.00	0.00	491,602.00	491,602.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	104,909.50	26,227.38	26,227.38	26,227.38	78,682.12
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	693,383.94	57,782.00	173,345.99	173,345.99	520,037.95
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,666.49	305.54	916.62	916.62	2,749.87
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,759.88	872.03	1,939.97	1,939.97	5,819.91
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	20,500.00	5,125.00	5,125.00	5,125.00	15,375.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,585.00	0.00	17,268.00	17,268.00	4,317.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	98,398.18	24,599.55	24,599.55	24,599.55	73,798.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,877,269.59**	**183,269.83**	**950,894.90**	**5,408,339.78**	**1,468,929.81**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	1,138.80	1,138.80	2,277.60	0.00
SAS SAS-Student Advocacy Services - Summary			**3,277.60**	**1,138.80**	**1,138.80**	**3,277.60**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	77,164.89	0.00	0.00	77,164.89	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	91,783.57	0.00	0.00	91,783.57	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	8,266.47	0.00	0.00	8,266.47	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	16,412.14	0.00	0.00	16,412.14	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	125,396.74	10,449.73	31,349.19	31,349.19	94,047.55
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	149,152.80	12,429.40	37,288.20	37,288.20	111,864.60
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,806.51	983.88	2,951.64	2,951.64	8,854.87
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	23,440.49	1,953.38	5,860.12	5,860.12	17,580.37
SBPR School Building Program - Summary			**503,423.61**	**25,816.39**	**77,449.15**	**271,076.22**	**232,347.39**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	24,812.00	16,952.00	16,952.00	24,812.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	45,920.00	0.00	0.00	45,920.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	89,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,370.00	0.00	6,870.00	15,370.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	0.00	91,104.00
T&L T&L-Teaching & Learning - Summary			**328,313.86**	**16,952.00**	**23,822.00**	**237,209.86**	**91,104.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	569,033.08	0.00	0.00	569,033.08	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	284,960.77	0.00	0.00	284,960.77	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	145,163.37	0.00	0.00	145,163.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	112,556.25	0.00	0.00	112,556.25	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	100,942.21	0.00	0.00	100,942.21	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	36,290.84	0.00	0.00	36,290.84	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	557,348.18	46,445.68	139,337.04	139,337.04	418,011.14
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	316,326.03	26,360.50	79,081.50	79,081.50	237,244.53
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	227,806.49	18,983.88	56,951.62	56,951.62	170,854.87
	21PRB 21PRB Board Leeway SFY2021	5460/3600	124,463.01	10,371.92	31,115.76	31,115.76	93,347.25
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	87,049.58	7,254.13	21,762.39	21,762.39	65,287.19
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	56,951.62	4,745.97	14,237.91	14,237.91	42,713.71
VBLPR Voted and Board Leeway Program - Summary			**2,618,891.43**	**114,162.08**	**342,486.22**	**1,591,432.74**	**1,027,458.69**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**35,450,025.97**	**1,311,149.23**	**4,286,111.97**	**25,573,308.34**	**9,876,717.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
84010 SAS-Title I Grants to LEA - Summary			**165,960.45**	**0.00**	**0.00**	**165,960.45**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,865.81	0.00	0.00	189,865.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	188,813.37	0.00	0.00	188,813.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	17,000.00	8,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**403,679.18**	**0.00**	**0.00**	**395,679.18**	**8,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	0.00	0.00	10,619.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,131.25**	**0.00**	**0.00**	**21,131.25**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,532.86**	**0.00**	**0.00**	**31,532.86**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,747.35	252.65
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,747.35**	**10,252.65**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	0.00	54,334.79
84425C SSS-Governors Emergency Education Relief - Summary			**54,334.79**	**0.00**	**0.00**	**0.00**	**54,334.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	0.00	61,815.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**61,815.26**	**0.00**	**0.00**	**0.00**	**61,815.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	4,367.16	4,367.16	60,139.05	-60,139.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,143.60	2,143.60	28,554.79	-28,554.79
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	308.77	308.77	8,840.98	-8,840.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,819.53**	**6,819.53**	**292,112.11**	**-292,112.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	100,949.87	0.00	0.00	110,081.87	-9,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	111,402.97	-111,402.97
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,751.30	3,751.30	65,186.71	-65,186.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**100,949.87**	**3,751.30**	**3,751.30**	**286,671.55**	**-185,721.68**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	42,861.33	0.00	0.00	42,861.33	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	886,642.58	0.00	0.00	886,642.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-16,549.00	0.00	0.00	-16,549.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,104,103.26	0.00	0.00	1,104,103.26	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	461,399.40	0.00	0.00	461,399.40	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	367,061.14	0.00	0.00	367,061.14	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	36,344.28	0.00	0.00	36,344.28	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,615.62	0.00	0.00	10,615.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,375.41	0.00	0.00	4,375.41	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	307,620.00	0.00	0.00	307,620.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	7,684.00	0.00	0.00	7,684.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,280.92	0.00	0.00	5,280.92	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,681.00	0.00	0.00	7,681.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	10,547.00	0.00	0.00	10,547.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	228,009.19	0.00	0.00	228,009.19	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,132.98	0.00	0.00	11,132.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,918.41	0.00	0.00	2,918.41	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,083.21	3,173.60	9,520.80	9,520.80	28,562.41
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,040,553.94	88,555.00	263,047.02	263,047.02	777,506.92
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,477.00	-1,295.00	-2,477.00	-2,477.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,170,814.83	97,567.90	292,703.70	292,703.70	878,111.13
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	472,520.04	39,376.67	118,130.01	118,130.01	354,390.03
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	398,284.97	33,190.42	99,571.24	99,571.24	298,713.73
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	36,358.13	3,029.85	9,089.53	9,089.53	27,268.60
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	1,198.67	3,596.01	3,596.01	10,787.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	356.65	1,069.93	1,069.93	3,209.79
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	320,738.00	26,728.17	80,184.51	80,184.51	240,553.49
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	8,990.01	8,990.01	26,969.99
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,706.00	656.50	1,926.50	1,926.50	5,779.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	-870.34	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,610.00	634.17	1,902.51	1,902.51	5,707.49
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,509.00	875.75	2,627.25	2,627.25	7,881.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	225,985.79	18,832.15	56,496.45	56,496.45	169,489.34
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	873.32	2,619.96	2,619.96	7,859.85
MSPB MSPB-Minimum School Programs Basic - Summary			**7,635,609.96**	**319,213.49**	**958,998.43**	**4,762,817.95**	**2,872,792.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	314,899.94	0.00	0.00	314,899.94	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	34,076.58	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	544.30	0.00	0.00	544.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,381.95	0.00	0.00	5,381.95	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	27,880.63	0.00	0.00	27,880.63	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	295,343.00	0.00	0.00	295,343.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,953.34	0.00	0.00	37,953.34	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	346,123.32	0.00	0.00	346,123.32	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,955.19	0.00	0.00	36,955.19	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,651.88	0.00	0.00	1,651.88	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,941.69	0.00	0.00	4,941.69	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,094.70	0.00	0.00	16,094.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,725.00	0.00	0.00	10,725.00	0.00

	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	42,243.32	0.00	0.00	42,243.32	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,640.18	0.00	0.00	55,640.18	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	5,590.27	5,590.27	70,929.62	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	205,016.95	0.00	0.00	205,016.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	0.00	-19,572.52	26,504.45	19,572.52
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	348,865.83	29,072.15	87,216.45	87,216.45	261,649.38
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	2,602.67	7,808.01	7,808.01	23,423.99
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,486.68	0.00	2,486.68	2,486.68	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	312,818.00	0.00	312,818.00	312,818.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	37,748.47	9,437.12	9,437.12	9,437.12	28,311.35
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	346,123.32	28,843.61	86,530.83	86,530.83	259,592.49
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,483.66	123.64	370.92	370.92	1,112.74
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,101.55	527.63	1,275.39	1,275.39	3,826.16
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,709.00	0.00	8,567.20	8,567.20	2,141.80
	21PUD 21PUD Early Intervention SFY2021	5641/3300	48,668.73	12,167.19	12,167.19	12,167.19	36,501.54
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	0.00	69,934.35
	21PUU 21PUU Teacher and Student Success Program	5678/3500	213,411.00	17,784.25	53,352.75	53,352.75	160,058.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,006,659.15**	**106,148.53**	**568,048.29**	**2,140,534.58**	**866,124.57**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	41,650.00	0.00	0.00	41,650.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	10,930.00	0.00	5,420.00	10,930.00	0.00
T&L T&L-Teaching & Learning - Summary			**66,425.00**	**0.00**	**5,420.00**	**66,425.00**	**0.00**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**11,612,597.77**	**435,932.85**	**1,543,037.55**	**8,211,112.28**	**3,401,485.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**0.00**	**4,200.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	255,754.47	0.00	0.00	255,754.47	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	90,125.45	202,410.46	31,666.81
84010 SAS-Title I Grants to LEA - Summary			**784,723.22**	**0.00**	**90,125.45**	**709,994.38**	**74,728.84**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	726,837.84	0.00	0.00	726,837.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,181.50	0.00	0.00	738,181.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	737,503.86	335,087.51	335,087.51	646,927.08	90,576.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,202,523.20**	**335,087.51**	**335,087.51**	**2,111,946.42**	**90,576.78**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	0.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	38,217.00	0.00	0.00	35,553.55	2,663.45
84048 CTE-Career and Tech Education - Summary			**78,323.00**	**0.00**	**0.00**	**75,659.55**	**2,663.45**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	19,109.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	0.00	18,383.78	18,383.78	1,254.59
84173 SPED-Preschool Special Educ IDEA - Summary			**38,747.44**	**0.00**	**18,383.78**	**37,492.85**	**1,254.59**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	37,230.34	0.00	0.00	37,230.34	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	44,746.30	44,746.30	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**119,459.65**	**0.00**	**44,746.30**	**119,459.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	64,093.91	0.00	0.00	64,093.91	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	0.00	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	1,675.80	18,771.91	18,771.91	40,416.98
84367 T&L-Improving Teacher Quality-State - Summary			**188,655.40**	**1,675.80**	**18,771.91**	**147,763.42**	**40,891.98**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	2,891.05	11,370.14	4,748.62
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,580.82	0.00	0.00	0.00	15,580.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,699.58**	**0.00**	**2,891.05**	**11,370.14**	**20,329.44**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	162,303.62	0.00	0.00	0.00	162,303.62
84425C SSS-Governors Emergency Education Relief - Summary			**162,303.62**	**0.00**	**0.00**	**0.00**	**162,303.62**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	0.00	189,935.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**189,935.45**	**0.00**	**0.00**	**0.00**	**189,935.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,922.43	-15,922.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	336,724.93	-336,724.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	114,887.15	-114,887.15
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	67,402.54	-67,402.54
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	478.08	478.08	7,876.02	-7,876.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	10,634.08	15,073.36	212,826.65	-212,826.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,893.60	3,452.00	72,398.54	-72,398.54
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	3,156.01	6,288.37	60,521.05	-60,521.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,161.77**	**25,291.81**	**888,559.31**	**-888,559.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	233,673.36	0.00	0.00	254,476.36	-20,803.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	251,200.08	-251,200.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,063.80	6,041.00	194,576.51	-194,576.51
CNP CNP - Child Nutrition Programs State Funding - Summary			**233,673.36**	**5,063.80**	**6,041.00**	**700,252.95**	**-466,579.59**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,500.00**	**0.00**	**0.00**	**32,500.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	266.43	-266.43
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**266.43**	**-266.43**
MSPB MSPB-Minimum School Programs Basic	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-32,000.00	0.00	0.00	-32,000.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	0.00	0.00	0.00	0.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-16,800.00	-8,561.00	-16,800.00	-16,800.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-48,800.00**	**-8,561.00**	**-16,800.00**	**-48,800.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,078,901.69	0.00	0.00	1,078,901.69	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	74,744.52	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	11,593.00	0.00	0.00	11,593.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	51,422.72	0.00	0.00	51,422.72	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	23,891.19	0.00	0.00	23,891.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	35,706.48	0.00	0.00	35,706.48	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	716,701.00	0.00	0.00	716,701.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,830,921.22	0.00	0.00	1,830,921.22	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	161,131.00	0.00	0.00	161,131.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,088.36	0.00	0.00	6,088.36	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,251.47	0.00	0.00	9,251.47	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	308,688.92	0.00	0.00	308,688.92	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	99,000.00	0.00	0.00	84,663.20	14,336.80
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	52,525.83	0.00	0.00	52,525.83	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	53,964.00	0.00	0.00	53,964.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	0.00	0.00	35,087.61	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	58,162.71	0.00	0.00	58,162.71	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	196,552.71	0.00	0.00	196,552.71	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	172,123.32	0.00	13,554.77	84,318.39	87,804.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	667,301.52	0.00	0.00	667,301.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	121,501.84	0.00	-7,972.45	113,529.39	7,972.45
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	9,144.10	0.00	0.00	9,144.10	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,164,511.08	103,998.99	305,569.17	305,569.17	858,941.91
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	5,213.17	15,639.51	15,639.51	46,918.49
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,872.00	906.00	2,718.00	2,718.00	8,154.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,139.12	0.00	9,139.12	9,139.12	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	761,035.00	0.00	761,035.00	761,035.00	0.00

	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	56,459.25	14,114.82	14,114.82	14,114.82	42,344.43
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,830,921.22	152,576.77	457,730.31	457,730.31	1,373,190.91
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,468.28	455.69	1,367.07	1,367.07	4,101.21
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,866.02	949.67	2,466.51	2,466.51	7,399.51
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	313,688.92	78,422.23	78,422.23	78,422.23	235,266.69
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	53,881.00	0.00	43,104.80	43,104.80	10,776.20
	21PUD 21PUD Early Intervention SFY2021	5641/3300	79,072.27	19,768.07	19,768.07	19,768.07	59,304.20
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	170,138.84	0.00	0.00	0.00	170,138.84
	21PUU 21PUU Teacher and Student Success Program	5678/3500	713,381.99	178,345.50	178,345.50	178,345.50	535,036.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,043,112.49**	**554,750.91**	**1,895,002.43**	**7,581,425.43**	**3,461,687.06**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**5,614.80**	**-114.80**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	2,100.00	0.00	0.00	2,100.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	1,320.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	500.00	500.00	1,000.00	1,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**9,106.84**	**500.00**	**1,820.00**	**8,274.42**	**832.42**
220 PARK CITY SCHOOL DISTRICT - Summary			**15,115,663.25**	**905,678.79**	**2,421,361.24**	**12,405,979.75**	**2,709,683.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	68,342.22	68,342.22	68,342.22	0.00
84010 SAS-Title I Grants to LEA - Summary			**137,300.58**	**68,342.22**	**68,342.22**	**137,300.58**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	28,808.18	0.00	0.00	28,808.18	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	0.00	34,267.12
84011 SAS-NCLB-Migrant Education - Summary			**92,428.60**	**0.00**	**0.00**	**58,161.48**	**34,267.12**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	79,805.76	0.00	0.00	79,805.76	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	9,342.84	0.00	0.00	9,342.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,858.55	0.00	0.00	79,851.37	7.18
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	81,780.71	0.00	0.00	0.00	81,780.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,787.86**	**0.00**	**0.00**	**168,999.97**	**87,787.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	25,621.04	25,621.04	25,621.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**51,178.86**	**25,621.04**	**25,621.04**	**51,178.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,425.84	0.00	0.00	10,425.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	0.00	10,748.19
84367 T&L-Improving Teacher Quality-State - Summary			**33,089.68**	**0.00**	**0.00**	**22,341.49**	**10,748.19**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,220.75	0.00	0.00	0.00	34,220.75
84425C SSS-Governors Emergency Education Relief - Summary			**34,220.75**	**0.00**	**0.00**	**0.00**	**34,220.75**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	0.00	0.00	0.00	55,454.38
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**55,454.38**	**0.00**	**0.00**	**0.00**	**55,454.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	3,929.08	8,447.86	92,518.24	-92,518.24
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	629.58	1,226.40	15,572.30	-15,572.30
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,711.41	4,087.59	39,690.55	-39,690.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,270.07**	**13,761.85**	**272,139.86**	**-272,139.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	29,626.16	0.00	0.00	33,198.16	-3,572.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	36,421.59	-36,421.59
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,049.30	2,044.00	42,663.07	-42,663.07
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,626.16**	**1,049.30**	**2,044.00**	**112,282.82**	**-82,656.66**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	1,000.00	25,450.00
CTE CTE-Career & Technical Education - Summary			**56,450.00**	**0.00**	**0.00**	**31,000.00**	**25,450.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,969.00	0.00	0.00	0.00	12,969.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,969.00**	**0.00**	**0.00**	**0.00**	**12,969.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	27,341.07	0.00	0.00	27,341.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	709,933.32	0.00	0.00	709,933.32	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-265.00	0.00	0.00	-265.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,154,952.66	0.00	0.00	1,154,952.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	181,278.93	0.00	0.00	181,278.93	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,412.80	0.00	0.00	199,412.80	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	31,152.24	0.00	0.00	31,152.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,141.76	0.00	0.00	6,141.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	0.00	0.00	2,899.88	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	213,230.00	0.00	0.00	213,230.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,440.00	0.00	0.00	6,440.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,401.25	0.00	0.00	4,401.25	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	5,339.00	0.00	0.00	5,339.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,119.00	0.00	0.00	4,119.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	59,491.56	0.00	0.56	59,491.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,176.08	0.00	0.00	2,176.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	29,408.56	2,450.72	7,352.14	7,352.14	22,056.42
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	763,617.40	64,573.48	191,843.04	191,843.04	571,774.36
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,043.00	-1,043.00	-1,043.00	-1,043.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,642,102.97	136,841.92	410,525.74	410,525.74	1,231,577.23
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	229,951.01	19,162.59	57,487.75	57,487.75	172,463.26
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,129.31	17,594.11	52,782.33	52,782.33	158,346.98
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,748.04	895.67	2,687.01	2,687.01	8,061.03
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	252.04	756.12	756.12	2,268.31
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	219,791.00	18,315.92	54,947.76	54,947.76	164,843.24
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,470.00	543.16	1,617.50	1,617.50	4,852.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,405.00	369.91	1,101.25	1,101.25	3,303.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,290.00	440.84	1,322.50	1,322.50	3,967.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,104.00	342.00	1,026.00	1,026.00	3,078.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	60,758.42	5,063.20	15,189.60	15,189.60	45,568.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	330.80	992.40	992.40	2,977.23
MSPB MSPB-Minimum School Programs Basic - Summary			**6,216,322.58**	**269,298.37**	**808,083.71**	**3,792,698.96**	**2,423,623.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	213,367.67	0.00	0.00	213,367.67	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	38,520.48	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	23,699.04	0.00	0.00	23,699.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	208,387.00	0.00	0.00	208,387.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	45,522.18	0.00	0.00	45,522.18	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,722.42	0.00	0.00	142,722.42	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	914.77	0.00	0.00	914.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,511.64	0.00	0.00	3,511.64	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,131.76	0.00	0.00	8,131.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,662.00	0.00	0.00	4,662.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	0.00	17,505.92	0.00

	20PUD 20PUD Early Intervention SFY2020	5641/3300	36,569.07	0.00	0.00	36,569.07	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,647.34	0.00	0.00	28,647.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	0.00	50,046.24
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	7,679.45	0.00	0.00	7,679.45	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	100,498.03	0.00	0.00	100,498.03	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,250.83	0.00	0.00	0.00	29,250.83
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	200,120.70	16,676.73	50,030.17	50,030.17	150,090.53
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,080.60	0.00	2,080.60	2,080.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,803.00	0.00	224,803.00	224,803.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	48,435.62	12,108.90	12,108.90	12,108.90	36,326.72
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	142,722.42	11,893.54	35,680.61	35,680.61	107,041.81
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	821.63	68.47	205.41	205.41	616.22
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,796.25	351.92	949.06	949.06	2,847.19
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,655.00	0.00	3,724.00	3,724.00	931.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	40,708.19	10,177.05	10,177.05	10,177.05	30,531.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,638,490.90**	**51,276.61**	**339,758.80**	**1,230,809.22**	**407,681.68**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	7,612.27	22,836.81	22,836.81	68,510.45
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	9,054.40	27,163.19	27,163.19	81,489.55
SBPR School Building Program - Summary			**300,000.00**	**16,666.67**	**50,000.00**	**150,000.00**	**150,000.00**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	11,276.00	0.00	0.00	0.00	11,276.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,127.00	0.00	0.00	1,127.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,050.00	0.00	0.00	3,050.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	2,300.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**53,794.25**	**0.00**	**2,300.00**	**42,518.25**	**11,276.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	252,659.82	0.00	0.00	252,659.82	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	126,527.16	0.00	0.00	126,527.16	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	39,188.92	0.00	0.00	39,188.92	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	49,976.79	0.00	0.00	49,976.79	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	44,819.96	0.00	0.00	44,819.96	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	9,797.23	0.00	0.00	9,797.23	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	286,043.38	23,836.95	71,510.85	71,510.85	214,532.53
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	162,345.50	13,528.79	40,586.37	40,586.37	121,759.13
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	65,525.35	5,460.44	16,381.34	16,381.34	49,144.01
	21PRB 21PRB Board Leeway SFY2021	5460/3600	50,870.95	4,239.24	12,717.74	12,717.74	38,153.21
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	35,579.21	2,964.94	8,894.80	8,894.80	26,684.41
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	16,381.34	1,365.11	4,095.33	4,095.33	12,286.01
VBLPR Voted and Board Leeway Program - Summary			**1,139,715.61**	**51,395.47**	**154,186.43**	**677,156.31**	**462,559.30**
230 PIUTE SCHOOL DISTRICT - Summary			**10,107,829.21**	**489,919.75**	**1,464,098.05**	**6,746,587.80**	**3,361,241.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**79,971.35**	**0.00**	**0.00**	**79,971.35**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	27,305.42	0.00	0.00	27,305.42	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.41	0.00	0.00	0.00	94,128.41
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**221,423.93**	**0.00**	**0.00**	**121,295.52**	**100,128.41**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	3,772.10	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	0.00	3,834.63
84173 SPED-Preschool Special Educ IDEA - Summary			**7,606.73**	**0.00**	**0.00**	**3,772.10**	**3,834.63**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,227.85	0.00	0.00	8,227.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
84367 T&L-Improving Teacher Quality-State - Summary			**29,533.60**	**0.00**	**0.00**	**30,018.34**	**-484.74**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	99,854.99	0.00	0.00	99,854.99	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**119,854.99**	**0.00**	**0.00**	**109,854.99**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	0.00	32,299.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**32,299.66**	**0.00**	**0.00**	**0.00**	**32,299.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,328.58	2,328.58	56,607.84	-56,607.84
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	743.60	743.60	15,896.66	-15,896.66
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	819.16	819.16	30,773.99	-30,773.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,891.34**	**3,891.34**	**243,084.23**	**-243,084.23**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	45,265.34	0.00	0.00	49,871.84	-4,606.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	54,873.31	-54,873.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,301.30	1,301.30	39,635.89	-39,635.89
CNP CNP - Child Nutrition Programs State Funding - Summary			**45,265.34**	**1,301.30**	**1,301.30**	**144,381.04**	**-99,115.70**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,680.00	-1,680.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**5,898.39**	**-5,898.39**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	0.00	0.00	0.00	0.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	0.00	0.00	0.00	0.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,528.00	0.00	0.00	-15,528.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,134,194.80	0.00	0.00	1,134,194.80	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	295,746.01	0.00	0.00	295,746.01	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	264,517.76	0.00	0.00	264,517.76	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	51,920.40	0.00	0.00	51,920.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,138.27	0.00	0.00	28,138.27	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	0.00	0.00	3,525.87	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	49,748.00	0.00	0.00	49,748.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,725.34	0.00	0.00	4,725.34	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	703.00	0.00	0.00	703.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	770.00	0.00	0.00	770.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,440.55	0.00	0.00	114,440.55	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	6,664.11	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	100,780.64	0.00	0.00	100,780.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,000.00	0.00	0.00	4,000.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,756.00	-916.00	-6,756.00	-6,756.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,420,184.94	118,650.98	360,570.14	360,570.14	1,059,614.80
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	315,096.07	26,258.00	78,774.02	78,774.02	236,322.05
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	280,181.48	23,348.46	70,045.38	70,045.38	210,136.10
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	62,328.22	5,194.02	15,582.06	15,582.06	46,746.16
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,590.42	2,215.87	6,647.61	6,647.61	19,942.81
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	294.14	882.40	882.40	2,647.21
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	51,714.00	4,309.50	12,928.50	12,928.50	38,785.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,600.00	387.34	1,150.00	1,150.00	3,450.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	696.00	58.00	174.00	174.00	522.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	767.00	63.92	191.76	191.76	575.24
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,877.10	9,739.76	29,219.28	29,219.28	87,657.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	1,647.39	1,647.39	4,942.19
MSPB MSPB-Minimum School Programs Basic - Summary			**4,742,285.17**	**193,486.46**	**581,056.54**	**3,000,943.29**	**1,741,341.88**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	267,838.19	0.00	0.00	267,838.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,602.77	0.00	0.00	39,602.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	234,778.00	0.00	0.00	234,778.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,276.73	0.00	0.00	33,276.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	199,397.48	0.00	0.00	199,397.48	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,708.64	0.00	0.00	22,708.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,341.70	0.00	0.00	1,341.70	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,309.35	0.00	0.00	11,309.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,113.00	0.00	0.00	6,113.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,541.05	0.00	0.00	37,541.05	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,542.01	0.00	0.00	35,542.01	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	56,384.39	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	36,624.65	0.00	0.00	36,624.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,470.02	0.00	0.00	140,470.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,894.40	0.00	0.00	32,894.40	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	272,661.78	22,721.82	68,165.45	68,165.45	204,496.33

	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	3,522.42	0.00	3,522.42	3,522.42	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	251,028.00	0.00	251,028.00	251,028.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,823.33	8,455.83	8,455.83	8,455.83	25,367.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	199,397.48	16,616.46	49,849.38	49,849.38	149,548.10
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,205.09	100.43	301.27	301.27	903.82
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,103.00	0.00	4,882.40	4,882.40	1,220.60
	21PUD 21PUD Early Intervention SFY2021	5641/3300	42,290.71	10,572.68	10,572.68	10,572.68	31,718.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,965,854.19**	**58,467.22**	**396,777.43**	**1,552,599.81**	**413,254.38**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	1,903.07	5,709.21	5,709.21	17,127.60
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	2,263.60	6,790.80	6,790.80	20,372.39
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**12,500.01**	**62,500.01**	**37,499.99**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,330.00	0.00	0.00	1,330.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,450.00	0.00	0.00	26,105.00	1,345.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	1,400.00	2,590.00	0.00
T&L T&L-Teaching & Learning - Summary			**31,467.50**	**0.00**	**1,400.00**	**30,122.50**	**1,345.00**
240 RICH SCHOOL DISTRICT - Summary			**7,406,562.46**	**261,312.99**	**996,926.62**	**5,415,441.57**	**1,991,120.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	896,963.64	0.00	0.00	896,963.64	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	71,708.02	1,936.21	1,936.21	59,688.69	12,019.33
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	901,198.09	0.00	0.00	883,198.09	18,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	875,306.68	53,177.78	98,304.40	796,525.15	78,781.53
84010 SAS-Title I Grants to LEA - Summary			**2,745,176.43**	**55,113.99**	**100,240.61**	**2,636,375.57**	**108,800.86**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	680,334.52	0.00	0.00	680,334.52	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	14,726.24	0.00	0.00	14,726.24	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	0.00	686,520.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	698,164.52	17,197.96	63,277.49	664,818.51	33,346.01
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	3,620.18	21,379.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,104,745.97**	**17,197.96**	**63,277.49**	**2,050,020.14**	**54,725.83**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	VAR/4553	39,875.17	0.00	0.00	39,875.17	0.00
	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	5,700.00	0.00	0.00	5,700.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	100,341.00	0.00	2,315.01	100,341.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,058.99	0.00	0.00	97,058.99	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	92,250.00	30,000.00	42,150.00	92,250.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	150,000.00	0.00	40,029.79	113,963.01	36,036.99
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	322,327.00	132,602.83	132,602.83	301,790.90	20,536.10
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	73,107.00	62,000.00	62,000.00	62,000.00	11,107.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			**880,659.16**	**224,602.83**	**279,097.63**	**813,193.12**	**67,466.04**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	0.00	0.00	76,245.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**151,894.86**	**0.00**	**0.00**	**151,894.86**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	22,635.40	0.00	0.00	22,635.40	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	6,040.48	6,040.48	11,658.61	13,010.61
84196 SAS-McKinney Vento Homeless Children - Summary			**68,062.47**	**6,040.48**	**6,040.48**	**55,051.86**	**13,010.61**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	11,422.60	0.00	0.00	11,422.60	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	1,419.39	18,580.61
84323 SPED-State Improvement Grant-IDEA - Summary			**31,422.60**	**0.00**	**0.00**	**12,841.99**	**18,580.61**
84358B SAS-Rural and Low Income Schools	18RLFT 18RFLT Rural and Low Income Flow Through	7940/4800	53,823.41	0.00	0.00	53,823.41	0.00
	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	3,038.98	8,647.63	51,416.17	7,887.28
84358B SAS-Rural and Low Income Schools - Summary			**113,126.86**	**3,038.98**	**8,647.63**	**105,239.58**	**7,887.28**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	76,098.12	0.00	0.00	76,098.12	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	76,228.60	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**152,326.72**	**0.00**	**0.00**	**152,326.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	134,784.12	0.00	0.00	134,784.12	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	179,378.58	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	43,878.88	43,878.88	43,878.88	111,823.42
84367 T&L-Improving Teacher Quality-State - Summary			**474,365.00**	**43,878.88**	**43,878.88**	**362,541.58**	**111,823.42**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	691.92	0.00	0.00	691.92	0.00
84369 A&A and IT-State Assessments- Summary			**691.92**	**0.00**	**0.00**	**691.92**	**0.00**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	0.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	869,408.00	12,481.89	28,454.90	539,810.12	329,597.88
84377 SAS-School Improvement Grant-Title II - Summary			**1,138,816.00**	**12,481.89**	**28,454.90**	**809,218.12**	**329,597.88**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	149,485.00	0.00	0.00	149,485.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	0.00	843.13	49,569.06	6,961.48
	204AFT 204AFT Supporting Effective Instruction	7905/4800	54,643.93	0.00	0.00	0.00	54,643.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**260,659.47**	**0.00**	**843.13**	**199,054.06**	**61,605.41**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	237,507.06	0.00	0.00	0.00	237,507.06
84425C SSS-Governors Emergency Education Relief - Summary			**237,507.06**	**0.00**	**0.00**	**0.00**	**237,507.06**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**5,350.15**	**-5,350.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	14,997.17	-14,997.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	322,566.98	-322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,855.90	-9,855.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	28,197.06	28,197.06	918,577.47	-918,577.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	4,384.80	4,384.80	135,479.43	-135,479.43
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	12,823.93	12,823.93	431,445.04	-431,445.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**45,405.79**	**45,405.79**	**2,953,694.59**	**-2,953,694.59**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	295,271.10	0.00	0.00	328,061.10	-32,790.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	342,064.41	-342,064.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	7,308.00	7,308.00	371,007.05	-371,007.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**295,271.10**	**7,308.00**	**7,308.00**	**1,041,132.56**	**-745,861.46**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	12,071.00	0.00	3,177.13	4,177.13	7,893.87
CTE CTE-Career & Technical Education - Summary			**42,571.00**	**0.00**	**3,177.13**	**34,677.13**	**7,893.87**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	321,139.66	0.00	0.00	321,139.66	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,876,251.29	0.00	0.00	7,876,251.29	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,290.00	0.00	0.00	-11,290.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	3,784,375.64	0.00	0.00	3,784,375.64	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,259,945.01	0.00	0.00	1,259,945.01	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,346,944.68	0.00	0.00	1,346,944.68	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	176,529.36	0.00	0.00	176,529.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	169,614.49	0.00	0.00	169,614.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	8,742.37	0.00	0.00	8,742.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	687,899.00	0.00	0.00	687,899.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	120,175.00	0.00	0.00	120,175.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	19,638.00	0.00	0.00	19,638.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	19,580.40	0.00	0.00	19,580.40	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,725.00	0.00	0.00	10,725.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	18,243.00	0.00	0.00	18,243.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	618,380.91	0.00	0.00	618,380.91	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	34,104.57	0.00	0.00	34,104.57	0.00

	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	90,165.04	0.00	0.00	90,165.04	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	17,615.55	0.00	0.00	17,615.55	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	332,864.07	27,738.67	83,216.01	83,216.01	249,648.06
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,163,803.17	683,371.60	2,046,011.82	2,046,011.82	6,117,791.35
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,879.00	-3,617.00	-5,879.00	-5,879.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	3,664,777.16	305,398.10	916,194.30	916,194.30	2,748,582.86
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,282,775.27	106,897.94	320,693.82	320,693.82	962,081.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,393,390.87	116,115.90	348,347.72	348,347.72	1,045,043.15
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	202,566.71	16,880.56	50,641.68	50,641.68	151,925.03
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	165,376.04	13,781.34	41,344.02	41,344.02	124,032.02
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,254.99	771.25	2,313.75	2,313.75	6,941.24
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	693,169.00	57,764.09	173,292.25	173,292.25	519,876.75
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,697.00	11,687.00	11,687.00	24,273.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	120,719.00	10,060.91	30,179.75	30,179.75	90,539.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,865.00	1,696.25	4,966.25	4,966.25	14,898.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	19,542.00	1,653.34	4,885.50	4,885.50	14,656.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,626.00	885.50	2,656.50	2,656.50	7,969.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	18,178.00	1,514.84	4,544.50	4,544.50	13,633.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	627,674.29	52,306.19	156,918.57	156,918.57	470,755.72
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	36,282.38	3,023.53	9,070.59	9,070.59	27,211.79
MSPB MSPB-Minimum School Programs Basic - Summary			**33,624,623.92**	**1,398,940.01**	**4,201,085.03**	**21,034,764.00**	**12,589,859.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,173,631.07	0.00	0.00	2,173,631.07	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	151,345.06	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	40,264.00	0.00	0.00	40,264.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	73,327.84	0.00	0.00	73,327.84	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	501,962.00	0.00	0.00	501,962.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	181,168.57	0.00	0.00	181,168.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,043,240.24	0.00	0.00	1,043,240.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	58,592.73	0.00	0.00	58,592.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	5,310.94	0.00	0.00	5,310.94	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,461.00	0.00	0.00	5,461.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	55,000.00	0.00	0.00	55,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	45,765.76	0.00	0.00	45,765.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	31,831.00	0.00	0.00	31,831.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	107,786.06	0.00	0.00	107,786.06	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	0.00	161,888.33	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,401,049.63	0.00	0.00	1,401,049.63	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	120,551.37	655.31	655.31	9,655.31	110,896.06
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	36,324.75	0.00	0.00	36,324.75	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	276,905.86	0.00	0.00	276,905.86	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	112,513.31	0.00	0.00	112,513.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	568,440.72	0.00	0.00	568,440.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,062.61	0.00	-5,811.03	77,251.58	5,811.03
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,221,123.37	185,093.62	555,280.84	555,280.84	1,665,842.53
	21PQG 21PQG Adult Education SFY2021	1609/3300	182,953.00	15,246.09	45,738.25	45,738.25	137,214.75
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	38,810.00	3,234.17	9,702.51	9,702.51	29,107.49
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	6,109.48	0.00	6,109.48	6,109.48	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	537,585.00	0.00	537,585.00	537,585.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	186,650.23	46,662.56	46,662.56	46,662.56	139,987.67
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,043,240.24	86,936.69	260,810.07	260,810.07	782,430.17
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,770.13	397.51	1,192.53	1,192.53	3,577.60
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,858.19	560.09	1,703.13	1,703.13	5,155.06
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,782.00	0.00	25,425.60	25,425.60	6,356.40
	21PUD 21PUD Early Intervention SFY2021	5641/3300	170,282.87	42,570.72	42,570.72	42,570.72	127,712.15
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	21,428.58	21,428.58	21,428.58	21,428.58	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	614,695.86	51,224.66	153,673.97	153,673.97	461,021.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,301,711.80**	**454,010.00**	**1,702,727.52**	**8,826,599.00**	**3,475,112.80**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,000.00	0.00	0.00	3,036.00	-36.00
	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,499.99	0.00	0.00	242,499.99	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,435,862.73	0.00	0.00	540,000.00	895,862.73
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	10,137.85	10,137.85	13,137.85	1,523.48
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	2,589.69	2,589.69	410.31
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	0.00	0.00	3,495.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,048,819.05**	**10,137.85**	**12,727.54**	**1,151,058.53**	**897,760.52**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	175,702.11	0.00	0.00	175,702.11	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	208,988.38	0.00	0.00	208,988.38	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	301,980.41	25,165.04	75,495.10	75,495.10	226,485.31
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	359,189.77	29,932.48	89,797.44	89,797.44	269,392.33
SBPR School Building Program - Summary			**1,045,860.67**	**55,097.52**	**165,292.54**	**549,983.03**	**495,877.64**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	910.00	0.00	0.00	910.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	68,224.00	0.00	0.00	68,224.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	2,996.00	0.00	0.00	442.48	2,553.52
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	0.00	44,018.64	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,970.00	0.00	13,600.00	28,970.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,200.00	7,170.61	7,170.61	85,112.77	8,087.23
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary			**335,483.97**	**7,170.61**	**20,770.61**	**328,690.17**	**6,793.80**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,447,491.78	0.00	0.00	1,447,491.78	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	724,875.90	0.00	0.00	724,875.90	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	220,556.37	0.00	0.00	220,556.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	286,317.72	0.00	0.00	286,317.72	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	256,774.20	0.00	0.00	256,774.20	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	55,139.09	0.00	0.00	55,139.09	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,399,292.10	116,607.68	349,823.03	349,823.03	1,049,469.07
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	794,175.95	66,181.33	198,543.99	198,543.99	595,631.96
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	343,480.60	28,623.39	85,870.15	85,870.15	257,610.45
	21PRB 21PRB Board Leeway SFY2021	5460/3600	322,401.59	26,866.80	80,600.40	80,600.40	241,801.19
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	225,488.09	18,790.68	56,372.02	56,372.02	169,116.07
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	85,870.15	7,155.84	21,467.54	21,467.54	64,402.61
VBLPR Voted and Board Leeway Program - Summary			**6,161,863.54**	**264,225.72**	**792,677.13**	**3,783,832.19**	**2,378,031.35**
250 SAN JUAN SCHOOL DISTRICT - Summary			**64,215,659.57**	**2,604,650.51**	**7,481,652.04**	**47,058,230.87**	**17,157,428.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	634,836.43	0.00	0.00	634,836.43	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	280,858.57	338,649.90
84010 SAS-Title I Grants to LEA - Summary			**1,879,438.60**	**0.00**	**0.00**	**1,540,788.70**	**338,649.90**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	32,693.94	0.00	0.00	32,693.94	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	11,430.66	11,430.66	29,238.04	5,404.95
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**97,894.60**	**11,430.66**	**11,430.66**	**61,931.98**	**35,962.62**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	880,641.84	0.00	0.00	880,641.84	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	0.00	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	902,333.31	0.00	0.00	0.00	902,333.31
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,710,690.02**	**0.00**	**0.00**	**1,783,356.71**	**927,333.31**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	8,804.00	0.00	0.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	11,715.00	0.00	3,142.86	11,715.00	0.00
84048 CTE-Career and Tech Education - Summary			**189,082.00**	**0.00**	**3,142.86**	**189,082.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	0.00	66,701.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**132,844.11**	**0.00**	**0.00**	**132,844.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	114,291.70	0.00	0.00	114,291.70	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	0.00	56,988.50	58,887.78
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	151.61	-151.61
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			**351,952.85**	**0.00**	**0.00**	**293,368.30**	**58,584.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	17,353.76	17,353.76	40,010.14	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	38,674.88	0.00	0.00	0.00	38,674.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**78,685.02**	**17,353.76**	**17,353.76**	**40,010.14**	**38,674.88**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	208,681.21	0.00	0.00	0.00	208,681.21
84425C SSS-Governors Emergency Education Relief - Summary			**208,681.21**	**0.00**	**0.00**	**0.00**	**208,681.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	16,827.50	16,827.50	16,827.50	485,855.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**502,682.80**	**16,827.50**	**16,827.50**	**16,827.50**	**485,855.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	54,941.66	160,024.76	988,598.78	-988,598.78
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	10,901.94	24,780.84	186,750.11	-186,750.11
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	17,151.76	84,904.30	467,387.79	-467,387.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**82,995.36**	**269,709.90**	**2,918,634.09**	**-2,918,634.09**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	372,887.76	0.00	0.00	421,367.76	-48,480.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	467,066.05	-467,066.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	18,169.90	41,301.40	501,252.98	-501,252.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**372,887.76**	**18,169.90**	**41,301.40**	**1,389,686.79**	**-1,016,799.03**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	2,328.40	2,328.40	15,722.60	1,277.40
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLJ 20PLJ Online Assessment SFY2020		0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			**79,850.00**	**2,328.40**	**2,328.40**	**78,774.93**	**1,075.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	10,663.66	-10,663.66
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	20,051.13	-20,051.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**74,844.32**	**-74,844.32**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	488,250.22	0.00	0.00	488,250.22	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	11,845,599.52	0.00	0.00	11,845,599.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,749.00	0.00	0.00	-15,749.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	2,044,214.36	0.00	0.00	2,044,214.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,822,741.39	0.00	0.00	1,822,741.39	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,896,070.05	0.00	0.00	1,896,070.05	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	373,826.88	0.00	0.00	373,826.88	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	214,902.58	0.00	0.00	214,902.58	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	11,931.89	0.00	0.00	11,931.89	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	985,177.00	0.00	0.00	985,177.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	70,640.00	0.00	0.00	70,640.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	150,555.00	0.00	0.00	150,555.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	22,319.00	0.00	0.00	22,319.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	17,463.21	0.00	0.00	17,463.21	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	14,191.00	0.00	0.00	14,191.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	70,223.00	0.00	0.00	70,223.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,005,857.20	0.00	0.00	1,005,857.20	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	50,882.44	0.00	0.00	50,882.44	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	36,295.48	0.00	0.00	36,295.48	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	32,741.78	0.00	0.00	32,741.78	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	514,792.41	42,899.37	128,698.11	128,698.11	386,094.30
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,667,671.89	1,058,513.48	3,175,205.53	3,175,205.53	9,492,466.36
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,948.00	-3,795.00	-9,948.00	-9,948.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,980,183.97	165,015.33	495,045.99	495,045.99	1,485,137.98
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,883,622.84	156,968.57	470,905.71	470,905.71	1,412,717.13
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,952,533.70	162,711.14	488,133.42	488,133.42	1,464,400.28
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	472,655.65	39,387.97	118,163.91	118,163.91	354,491.74
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	194,583.56	16,215.30	48,645.90	48,645.90	145,937.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,806.57	1,067.22	3,201.64	3,201.64	9,604.93
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,014,424.00	84,535.34	253,606.00	253,606.00	760,818.00

	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	62,822.00	5,186.62	16,142.46	16,142.46	46,679.54
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	150,064.00	12,519.16	37,516.00	37,516.00	112,548.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	22,654.00	1,952.16	5,663.50	5,663.50	16,990.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	17,942.00	1,536.34	4,485.50	4,485.50	13,456.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,059.00	1,171.59	3,514.75	3,514.75	10,544.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	69,971.00	5,830.92	17,492.76	17,492.76	52,478.24
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,043,915.76	86,992.98	260,978.94	260,978.94	782,936.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	54,701.44	4,558.46	13,675.36	13,675.36	41,026.08
MSPB MSPB-Minimum School Programs Basic - Summary			**43,490,700.79**	**1,843,266.95**	**5,531,127.48**	**26,902,372.48**	**16,588,328.31**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,148,439.36	0.00	0.00	1,148,439.36	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	48,620.49	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	29,114.00	0.00	0.00	29,114.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,554.19	0.00	0.00	24,554.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	159,201.50	0.00	0.00	159,201.50	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	689,408.00	0.00	0.00	689,408.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	165,665.28	0.00	0.00	165,665.28	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,288,043.29	0.00	0.00	1,288,043.29	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	145,990.63	0.00	0.00	145,990.63	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,968.26	0.00	0.00	6,968.26	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	10,140.21	0.00	0.00	10,140.21	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	114,700.00	47,593.76	47,593.76	114,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	61,149.05	0.00	0.00	61,149.05	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	39,965.00	0.00	0.00	39,965.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	0.00	0.00	69,533.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,153.87	0.00	0.00	93,153.87	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	0.00	326,884.15	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	259,145.45	0.00	0.00	259,145.45	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	106,317.10	106,317.10	133,873.76	31,694.72
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	71,388.84	0.00	0.00	71,388.84	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	769,821.57	0.00	0.00	769,821.57	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	0.00	95,660.31	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,183,269.43	98,605.78	295,817.36	295,817.36	887,452.07
	21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	3,270.92	9,812.76	9,812.76	29,438.24
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	20,437.00	1,703.09	5,109.25	5,109.25	15,327.75
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	18,360.36	0.00	18,360.36	18,360.36	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	736,008.00	0.00	736,008.00	736,008.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	166,471.97	41,617.99	41,617.99	41,617.99	124,853.98
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,282,828.57	106,902.38	320,707.14	320,707.14	962,121.43
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,258.63	521.55	1,564.65	1,564.65	4,693.98
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,198.51	788.24	2,299.62	2,299.62	6,898.89
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	39,903.00	0.00	31,922.40	31,922.40	7,980.60
	21PUD 21PUD Early Intervention SFY2021	5641/3300	138,680.46	34,670.11	34,670.11	34,670.11	104,010.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,423,782.46**	**441,990.92**	**1,651,800.50**	**7,249,310.45**	**2,174,472.01**
SAS SAS-Student Advocacy Services	18STPD 18STPD Professional Development for Indian Ed	5618/3800	5,450.00	0.00	0.00	6,959.31	-1,509.31
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,761.33	11,637.96	11,637.96	12,737.96	23.37
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	5,200.00	0.00	0.00	5,200.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,562.50	6,562.50	6,562.50	6,562.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,482.06	0.00	10,815.03	10,815.03	15,667.03
SAS SAS-Student Advocacy Services- Summary			**56,455.89**	**18,200.46**	**29,015.49**	**42,274.80**	**14,181.09**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	53,046.35	0.00	0.00	53,046.35	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	63,095.84	0.00	0.00	63,095.84	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	1,582.94	0.00	0.00	1,582.94	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	3,142.75	0.00	0.00	3,142.75	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	55,308.34	4,609.03	13,827.09	13,827.09	41,481.25
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	65,786.36	5,482.20	16,446.60	16,446.60	49,339.76
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	2,811.07	234.26	702.78	702.78	2,108.29
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	5,581.07	465.09	1,395.27	1,395.27	4,185.80
SBPR School Building Program - Summary			**250,354.72**	**10,790.58**	**32,371.74**	**153,239.62**	**97,115.10**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	1,236.00	-1,236.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	3,294.00	0.00	0.00	3,262.54	31.46
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	55,298.33	0.00	0.00	55,298.33	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	58,508.00	0.00	0.00	34,780.00	23,728.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	1,230.00	-1,230.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,870.00	0.00	16,470.00	31,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	1,105.80	1,105.80	1,105.80	1,294.20
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,700.00	0.00	0.00	2,262.42	3,437.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**158,345.82**	**1,105.80**	**17,575.80**	**132,909.12**	**25,436.70**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,105,660.78	0.00	0.00	1,105,660.78	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	553,693.54	0.00	0.00	553,693.54	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	240,726.69	0.00	0.00	240,726.69	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	236,756.03	0.00	0.00	236,756.03	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	212,326.50	0.00	0.00	212,326.50	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	456,591.50	0.00	0.00	456,591.50	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,116,241.18	93,020.10	279,060.30	279,060.30	837,180.88
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	633,528.84	52,794.07	158,382.21	158,382.21	475,146.63
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	385,324.75	32,110.40	96,331.20	96,331.20	288,993.55
	21PRB 21PRB Board Leeway SFY2021	5460/3600	280,024.05	23,335.34	70,006.02	70,006.02	210,018.03
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	195,849.17	16,320.77	48,962.29	48,962.29	146,886.88
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	552,389.80	46,032.49	138,097.45	138,097.45	414,292.35
VBLPR Voted and Board Leeway Program - Summary			**5,969,112.83**	**263,613.17**	**790,839.47**	**3,596,594.51**	**2,372,518.32**
260 SEVIER SCHOOL DISTRICT - Summary			**65,953,441.48**	**2,728,073.46**	**8,414,824.96**	**46,596,850.55**	**19,356,590.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**824,330.29**	**0.00**	**0.00**	**824,330.29**	**0.00**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	60,465.44	0.00	0.00	60,465.44	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
84011 SAS-NCLB-Migrant Education - Summary			**173,892.63**	**0.00**	**0.00**	**173,892.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,757.45	0.00	0.00	717,757.45	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	40,000.00	0.00	0.00	12,454.19	27,545.81
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	728,283.29	0.00	0.00	728,283.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	27,100.00	0.00	0.00	0.00	27,100.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,513,140.74**	**0.00**	**0.00**	**1,458,494.93**	**54,645.81**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,904.90	0.00	0.00	72,904.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**145,255.36**	**0.00**	**0.00**	**145,255.36**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,567.13**	**0.00**	**0.00**	**30,567.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	74,780.21	0.00	0.00	74,780.21	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	67,342.67	1,300.06
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	139.94	-139.94
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			**220,220.67**	**0.00**	**0.00**	**219,200.49**	**1,020.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	0.00	27,543.93	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,624.70	0.00	0.00	0.00	26,624.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,168.63**	**0.00**	**0.00**	**27,543.93**	**26,624.70**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	165,154.17	0.00	0.00	0.00	165,154.17
84425C SSS-Governors Emergency Education Relief - Summary			**165,154.17**	**0.00**	**0.00**	**0.00**	**165,154.17**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	0.00	319,701.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**319,701.05**	**0.00**	**0.00**	**0.00**	**319,701.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,175.05	-1,175.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	888.30	-888.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	22,538.06	22,538.06	741,447.80	-741,447.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	5,379.78	5,379.78	136,092.29	-136,092.29
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	3,023.66	3,023.66	84,469.12	-84,469.12
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	993.73	-993.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,941.50**	**30,941.50**	**1,877,313.67**	**-1,877,313.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	272,303.76	0.00	0.00	298,524.26	-26,220.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	309,346.14	-309,346.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,966.30	8,966.30	414,803.18	-414,803.18
CNP CNP - Child Nutrition Programs State Funding - Summary			**272,303.76**	**8,966.30**	**8,966.30**	**1,022,673.58**	**-750,369.82**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	0.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**36,300.00**	**0.00**	**0.00**	**36,300.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	57,722.41	0.00	0.00	76,552.41	-18,830.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	66,350.95	-66,350.95
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**65,334.11**	**0.00**	**0.00**	**219,580.24**	**-154,246.13**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	380,810.47	0.00	0.00	380,810.47	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	9,171,190.19	0.00	0.00	9,171,190.19	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-65,125.00	0.00	0.00	-65,125.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,000,644.84	0.00	0.00	1,000,644.84	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,187,354.63	0.00	0.00	1,187,354.63	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	211,920.00	0.00	0.00	211,920.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,882,291.01	0.00	0.00	1,882,291.01	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	399,787.08	0.00	0.00	399,787.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	196,084.87	0.00	0.00	196,084.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,979.43	0.00	0.00	9,979.43	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	624,737.00	0.00	0.00	624,737.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	88,907.00	0.00	0.00	88,907.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	20,271.00	0.00	0.00	20,271.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,966.21	0.00	0.00	11,966.21	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	0.00	0.00	3,794.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	20,168.00	0.00	0.00	20,168.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	713,587.91	0.00	0.00	713,587.91	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	229,588.87	0.00	0.00	229,588.87	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	20,949.72	0.00	0.00	20,949.72	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	405,550.91	33,795.91	101,387.73	101,387.73	304,163.18
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	9,359,168.33	782,562.86	2,349,240.61	2,349,240.61	7,009,927.72
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,191.00	-3,682.00	-11,191.00	-11,191.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	968,361.46	80,696.79	242,090.37	242,090.37	726,271.09
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,196,501.19	99,708.43	299,125.29	299,125.29	897,375.90
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,906,180.98	158,848.42	476,545.25	476,545.25	1,429,635.73
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	415,521.45	34,626.79	103,880.37	103,880.37	311,641.08
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	172,707.89	14,392.33	43,176.97	43,176.97	129,530.92
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	626,866.00	52,238.84	156,716.50	156,716.50	470,149.50
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	8,990.01	8,990.01	26,969.99
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	90,424.00	7,549.84	22,606.00	22,606.00	67,818.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,436.00	1,748.66	5,109.00	5,109.00	15,327.00

	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,232.00	1,048.84	3,058.00	3,058.00	9,174.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,758.00	313.17	939.51	939.51	2,818.49
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	20,095.00	1,674.59	5,023.75	5,023.75	15,071.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	710,151.89	59,179.33	177,537.97	177,537.97	532,613.92
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	230,499.28	19,208.28	57,624.82	57,624.82	172,874.46
MSPB MSPB-Minimum School Programs Basic - Summary			**32,323,837.61**	**1,347,096.00**	**4,042,425.90**	**20,200,781.13**	**12,123,056.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	605,034.80	0.00	0.00	605,034.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	828,933.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	1,069,675.00	0.00	0.00	1,069,675.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	100,724.31	0.00	0.00	100,724.31	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	546,173.00	0.00	0.00	546,173.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	149,452.25	0.00	0.00	149,452.25	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	997,077.81	0.00	0.00	997,077.81	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	131,971.32	0.00	0.00	131,971.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	4,838.74	0.00	0.00	4,838.74	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	7,408.91	0.00	0.00	7,408.91	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	98,800.00	23,653.28	23,653.28	98,800.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	43,890.59	0.00	0.00	43,890.59	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	30,697.00	0.00	0.00	30,697.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	0.00	0.00	21,646.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	73,714.34	0.00	0.00	73,714.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	0.00	963,205.25	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	183,980.09	0.00	0.00	183,980.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	131,169.12	0.00
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	38,541.65	0.00	0.00	38,541.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	557,371.63	0.00	0.00	557,371.63	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	0.00	0.00	90,976.56	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	577,964.49	48,163.71	144,491.13	144,491.13	433,473.36
	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	6,033.34	18,100.00	18,100.00	54,300.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	1,453,367.00	121,113.92	363,341.76	363,341.76	1,090,025.24
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	11,050.90	0.00	11,050.90	11,050.90	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	578,180.00	0.00	578,180.00	578,180.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	152,303.24	38,075.81	38,075.81	38,075.81	114,227.43
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	997,077.81	83,089.82	249,269.46	249,269.46	747,808.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,345.97	362.17	1,086.49	1,086.49	3,259.48
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,198.03	597.84	1,817.44	1,817.44	5,380.59
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	30,649.00	0.00	24,519.20	24,519.20	6,129.80
	21PUD 21PUD Early Intervention SFY2021	5641/3300	110,051.26	27,512.82	27,512.82	27,512.82	82,538.44
	21PUU 21PUU Teacher and Student Success Program	5678/3500	588,912.33	147,228.09	147,228.09	147,228.09	441,684.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,258,781.40**	**495,830.80**	**1,628,326.38**	**8,279,954.47**	**2,978,826.93**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	0.00	0.00	4,341.20	0.00
SAS SAS-Student Advocacy Services - Summary			**10,841.20**	**0.00**	**0.00**	**10,841.20**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	696,463.31	0.00	0.00	696,463.31	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	828,406.34	0.00	0.00	828,406.34	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	9,761.47	0.00	0.00	9,761.47	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,380.29	0.00	0.00	19,380.29	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	782,263.87	65,188.66	195,565.98	195,565.98	586,697.89
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	930,461.58	77,538.47	232,615.39	232,615.39	697,846.19
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	722.85	60.24	180.72	180.72	542.13
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,435.13	119.60	358.78	358.78	1,076.35
SBPR School Building Program - Summary			**3,268,894.84**	**142,906.97**	**428,720.87**	**1,982,732.28**	**1,286,162.56**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	31,524.00	0.00	0.00	31,524.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	65,312.00	0.00	0.00	65,312.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,920.00	0.00	15,440.00	28,920.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**333,431.00**	**0.00**	**15,440.00**	**333,431.00**	**0.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,506,193.37	0.00	0.00	1,506,193.37	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	754,272.52	0.00	0.00	754,272.52	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	208,875.47	0.00	0.00	208,875.47	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	280,739.72	0.00	0.00	280,739.72	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	251,771.77	0.00	0.00	251,771.77	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	82,149.43	0.00	0.00	82,149.43	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,432,002.89	119,333.58	358,000.72	358,000.72	1,074,002.17
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	812,741.14	67,728.43	203,185.29	203,185.29	609,555.85
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	323,520.14	26,960.01	80,880.03	80,880.03	242,640.11
	21PRB 21PRB Board Leeway SFY2021	5460/3600	314,196.43	26,183.04	78,549.12	78,549.12	235,647.31
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	219,749.38	18,312.45	54,937.35	54,937.35	164,812.03
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	123,697.77	10,308.15	30,924.45	30,924.45	92,773.32
VBLPR Voted and Board Leeway Program - Summary			**6,309,910.03**	**268,825.66**	**806,476.96**	**3,890,479.24**	**2,419,430.79**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**57,369,454.62**	**2,294,567.23**	**6,961,297.91**	**40,776,761.57**	**16,592,693.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	6,516.75	14,290.52	63.49
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	0.00	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			**98,122.10**	**0.00**	**6,516.75**	**98,782.05**	**-659.95**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	233,414.49	0.00	0.00	233,414.49	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	0.00	248,301.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	254,685.80	0.00	11,742.10	254,685.80	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	41.80	-41.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**751,401.32**	**0.00**	**11,742.10**	**736,443.12**	**14,958.20**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	0.00	19,908.00	0.00
84048 CTE-Career and Tech Education - Summary			**40,428.00**	**0.00**	**0.00**	**40,428.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,845.74	0.00	0.00	6,845.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	0.00	0.00	7,118.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,964.64**	**0.00**	**0.00**	**13,964.64**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	1,085.58	10,785.89	1,098.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,695.38**	**0.00**	**1,085.58**	**21,596.78**	**1,098.60**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,954.50	0.00	0.00	14,954.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	2,771.60	16,629.66	19.83
84367 T&L-Improving Teacher Quality-State - Summary			**47,086.08**	**0.00**	**2,771.60**	**47,066.25**	**19.83**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,805.93	1,805.93	8,194.07
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**1,805.93**	**1,805.93**	**18,194.07**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	72,398.99	0.00	0.00	0.00	72,398.99
84425C SSS-Governors Emergency Education Relief - Summary			**72,398.99**	**0.00**	**0.00**	**0.00**	**72,398.99**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	0.00	12,512.16	24,731.38	6,504.64
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**31,236.02**	**0.00**	**12,512.16**	**24,731.38**	**6,504.64**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	11,751.75	-11,751.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	3,679.90	12,354.94	113,576.79	-113,576.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,486.40	2,577.60	37,668.63	-37,668.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	302.91	5,458.83	37,785.29	-37,785.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,469.21**	**20,391.37**	**343,724.07**	**-343,724.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	90,143.25	0.00	0.00	99,317.75	-9,174.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	108,257.30	-108,257.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,601.20	4,510.80	95,388.68	-95,388.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,143.25**	**2,601.20**	**4,510.80**	**302,963.73**	**-212,820.48**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,941.48	0.00	1,941.48	2,941.48	0.00
CTE CTE-Career & Technical Education - Summary			**32,941.48**	**0.00**	**1,941.48**	**32,941.48**	**0.00**
ICP ICP-Indirect Cost Pool	19SUPR 19SUPR Office of the Superintendent SFY2019		0.00	0.00	0.00	350.00	-350.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,403.25	0.00	0.00	52,403.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,435,935.28	0.00	0.00	1,435,935.28	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-20,790.00	0.00	0.00	-20,790.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	205,818.50	0.00	0.00	206,298.44	-479.94
	20PPCO 20PPCO Nec Existent Small Schools Out of State SFY20	VAR/3016	19,945.48	0.00	0.00	19,945.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	560,841.70	0.00	0.00	560,841.70	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	247,240.00	0.00	0.00	247,240.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	572,657.29	0.00	0.00	572,657.29	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	67,496.52	0.00	0.00	67,496.52	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,484.31	0.00	0.00	45,484.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	0.00	0.00	4,852.35	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	460,824.00	0.00	0.00	460,824.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	52,980.00	0.00	0.00	52,980.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	61,753.00	0.00	0.00	61,753.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	8,732.00	0.00	0.00	8,732.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	10,129.72	0.00	0.00	10,129.72	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,069.00	0.00	0.00	10,069.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	22,277.00	0.00	0.00	22,277.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	379,627.16	0.00	0.00	379,627.16	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	0.00	0.00	13,641.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,041.89	0.00	0.00	6,041.89	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	60,419.30	5,034.94	15,104.82	15,104.82	45,314.48
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,655,588.25	138,774.93	416,027.90	416,027.90	1,239,560.35
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,519.00	-1,046.00	-2,519.00	-2,519.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	556,271.77	46,355.98	139,067.94	139,067.94	417,203.83
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	604,495.27	50,374.60	151,123.82	151,123.82	453,371.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	601,829.41	50,152.45	150,457.35	150,457.35	451,372.06
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	2,164.18	6,492.52	6,492.52	19,477.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	39,556.00	3,296.34	9,889.00	9,889.00	29,667.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,509.35	375.78	1,127.34	1,127.34	3,382.01
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	488,822.00	40,735.17	122,205.51	122,205.51	366,616.49
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	57,644.00	5,421.00	14,411.00	14,411.00	43,233.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	62,372.00	5,200.84	15,593.00	15,593.00	46,779.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,863.00	762.75	2,215.75	2,215.75	6,647.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,146.00	860.34	2,536.50	2,536.50	7,609.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,976.00	831.34	2,494.00	2,494.00	7,482.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	22,197.00	1,849.75	5,549.25	5,549.25	16,647.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	385,753.30	32,146.11	96,438.33	96,438.33	289,314.97
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,670.70	972.56	2,917.68	2,917.68	8,753.02
MSPB MSPB-Minimum School Programs Basic - Summary			**8,821,524.72**	**384,263.06**	**1,151,132.71**	**5,369,572.93**	**3,451,951.79**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	387,564.38	0.00	0.00	387,564.38	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,391.83	0.00	0.00	2,391.83	0.00

	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,227.32	0.00	0.00	9,227.32	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,470.22	0.00	0.00	19,470.22	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	368,652.00	0.00	0.00	368,652.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,127.82	0.00	0.00	39,127.82	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	519,805.53	0.00	0.00	519,805.53	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	37,865.64	0.00	0.00	37,865.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,923.78	0.00	0.00	2,923.78	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,754.50	0.00	0.00	6,754.50	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	126,972.96	0.00	0.00	126,972.96	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,370.32	0.00	0.00	21,370.32	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,760.00	0.00	0.00	15,760.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	0.00	0.00	53,527.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	41,271.34	0.00	0.00	41,271.34	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	72,944.44	0.00	0.00	72,944.44	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	0.00	14,225.97	88,535.59	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	280,356.11	0.00	0.00	280,356.11	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	0.00	0.00	59,199.60	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	358,786.54	29,898.88	89,696.64	89,696.64	269,089.90
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,750.00	2,645.84	7,937.50	7,937.50	23,812.50
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,961.96	0.00	1,961.96	1,961.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	395,085.00	0.00	395,085.00	395,085.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	519,805.53	43,317.13	129,951.39	129,951.39	389,854.14
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,626.04	218.84	656.52	656.52	1,969.52
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,414.97	714.40	1,603.74	1,603.74	4,811.23
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	105,609.54	26,402.39	26,402.39	26,402.39	79,207.15
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,736.00	0.00	12,588.80	12,588.80	3,147.20
	21PUD 21PUD Early Intervention SFY2021	5641/3300	50,538.98	12,634.74	12,634.74	12,634.74	37,904.24
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	0.00	0.00	88,326.14
	21PUU 21PUU Teacher and Student Success Program	5678/3500	298,478.29	74,619.57	74,619.57	74,619.57	223,858.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,116,795.07**	**190,451.79**	**767,364.22**	**2,994,814.33**	**1,121,980.74**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	1,251.06	0.00	0.00	1,251.06	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	697.74	0.00	0.00	697.74	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	1,691.72	5,544.70	455.30
SAS SAS-Student Advocacy Services - Summary			**10,948.80**	**0.00**	**1,691.72**	**10,493.50**	**455.30**
T&L T&L-Teaching & Learning	17DRED Drivers Ed SFY2017	5610/3800	6,440.00	0.00	0.00	6,440.00	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,328.78	0.00	0.00	2,328.78	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	51,168.00	0.00	0.00	51,168.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	10,440.00	0.00	5,540.00	10,440.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,440.38	0.00	0.00	3,440.38	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,000.00	0.00	0.00	84,459.10	7,540.90
T&L T&L-Teaching & Learning - Summary			**179,978.02**	**0.00**	**5,540.00**	**172,437.12**	**7,540.90**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**14,349,663.87**	**582,785.26**	**1,989,006.42**	**10,212,115.31**	**4,137,548.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	0.00	20,609.24
84010 SAS-Title I Grants to LEA - Summary			**41,456.68**	**0.00**	**0.00**	**20,847.44**	**20,609.24**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,345.69	0.00	0.00	53,345.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,493.83	0.00	0.00	52,493.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,839.52**	**0.00**	**0.00**	**105,839.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	0.00	0.00	3,347.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,678.43**	**0.00**	**0.00**	**6,678.43**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	4,320.85	4,320.85	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	0.00	4,862.54
84367 T&L-Improving Teacher Quality-State - Summary			**9,183.39**	**0.00**	**4,320.85**	**4,320.85**	**4,862.54**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,775.87	0.00	0.00	0.00	28,775.87
84425C SSS-Governors Emergency Education Relief - Summary			**28,775.87**	**0.00**	**0.00**	**0.00**	**28,775.87**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	0.00	16,722.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	0.00	0.00	4,471.51
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.30**	**0.00**	**0.00**	**0.00**	**21,194.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	719.40	719.40	20,686.92	-20,686.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	209.60	209.60	4,412.63	-4,412.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	326.60	326.60	6,293.42	-6,293.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,255.60**	**1,255.60**	**62,852.11**	**-62,852.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	10,480.81	0.00	0.00	11,622.31	-1,141.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	10,549.67	-10,549.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	366.80	366.80	13,208.42	-13,208.42
CNP CNP - Child Nutrition Programs State Funding - Summary			**10,480.81**	**366.80**	**366.80**	**35,380.40**	**-24,899.59**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**30,500.00**	**0.00**	**0.00**	**30,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,523.88	0.00	0.00	22,523.88	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	617,647.88	0.00	0.00	617,647.88	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,151,105.29	0.00	0.00	1,151,105.29	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	172,448.38	0.00	0.00	172,448.38	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	113,564.79	0.00	0.00	113,564.79	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	10,384.08	0.00	0.00	10,384.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,944.07	0.00	0.00	3,944.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,721.03	0.00	0.00	2,721.03	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	111,749.00	0.00	0.00	111,749.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,262.36	0.00	0.00	4,262.36	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	562.00	0.00	0.00	562.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,140.00	0.00	0.00	1,140.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,450.74	0.00	0.00	43,450.74	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,430.44	0.00	0.00	2,430.44	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	0.00	0.00	1,050.72	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	23,183.98	1,932.00	5,796.00	5,796.00	17,387.98
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	608,886.53	50,740.55	152,221.63	152,221.63	456,664.90
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,464,862.49	122,071.88	366,215.62	366,215.62	1,098,646.87
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	205,228.94	17,102.41	51,307.23	51,307.23	153,921.71
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	114,985.44	9,582.12	28,746.36	28,746.36	86,239.08
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,194.02	432.84	1,298.51	1,298.51	3,895.51
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.34	1,798.00	1,798.00	5,394.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	221.42	664.26	664.26	1,992.76
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,177.00	9,431.42	28,294.26	28,294.26	84,882.74
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,345.00	531.09	1,586.25	1,586.25	4,758.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	557.00	46.42	139.26	139.26	417.74
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,136.00	94.67	284.01	284.01	851.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	45,019.13	3,751.60	11,254.78	11,254.78	33,764.35
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	172.02	516.06	516.06	1,548.15
MSPB MSPB-Minimum School Programs Basic - Summary			**5,275,013.42**	**220,043.12**	**660,122.23**	**3,294,646.89**	**1,980,366.53**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	52,813.12	0.00	0.00	52,813.12	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	34,820.92	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	17,444.74	0.00	0.00	17,444.74	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	203,086.00	0.00	0.00	203,086.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	43,408.43	0.00	0.00	43,408.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	111,837.86	0.00	0.00	111,837.86	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,927.36	0.00	0.00	4,927.36	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,065.83	0.00	0.00	1,065.83	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,920.65	0.00	0.00	6,920.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,563.00	0.00	0.00	3,563.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	34,126.00	0.00	0.00	34,126.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,870.65	0.00	0.00	23,870.65	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	48,773.19	0.00	0.00	0.00	48,773.19
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	11,585.61	0.00	0.00	11,585.61	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,659.04	0.00	0.00	89,659.04	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	50,421.98	4,201.83	12,605.49	12,605.49	37,816.49
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	2,791.75	8,375.25	8,375.25	25,125.75
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,209.12	0.00	1,209.12	1,209.12	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	217,020.00	0.00	217,020.00	217,020.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	44,629.13	11,157.28	11,157.28	11,157.28	33,471.85
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,837.86	9,319.82	27,959.46	27,959.46	83,878.40
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	957.32	79.78	239.34	239.34	717.98
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,557.00	0.00	2,845.60	2,845.60	711.40

	21PUD 21PUD Early Intervention SFY2021	5641/3300	36,823.82	9,205.95	9,205.95	9,205.95	27,617.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,187,859.63**	**36,756.41**	**290,617.49**	**929,746.70**	**258,112.93**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	7,612.27	22,836.81	22,836.81	68,510.45
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	9,054.40	27,163.19	27,163.19	81,489.55
SBPR School Building Program - Summary			**400,000.00**	**16,666.67**	**50,000.00**	**250,000.00**	**150,000.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	14,446.00	0.00	0.00	2,730.00	11,716.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,192.00	0.00	0.00	1,960.00	11,232.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	560.00	3,750.00	0.00
T&L T&L-Teaching & Learning - Summary			**31,388.00**	**0.00**	**560.00**	**8,440.00**	**22,948.00**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	275,762.91	0.00	0.00	275,762.91	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	138,096.73	0.00	0.00	138,096.73	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	33,352.28	0.00	0.00	33,352.28	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	54,546.64	0.00	0.00	54,546.64	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	48,918.27	0.00	0.00	48,918.27	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	8,338.07	0.00	0.00	8,338.07	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	265,128.33	22,094.03	66,282.09	66,282.09	198,846.24
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	150,475.05	12,539.59	37,618.77	37,618.77	112,856.28
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	52,289.44	4,357.46	13,072.36	13,072.36	39,217.08
	21PRB 21PRB Board Leeway SFY2021	5460/3600	61,449.34	5,120.78	15,362.34	15,362.34	46,087.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	42,977.75	3,581.48	10,744.44	10,744.44	32,233.31
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	13,072.36	1,089.37	3,268.09	3,268.09	9,804.27
VBLPR Voted and Board Leeway Program - Summary			**1,144,407.17**	**48,782.71**	**146,348.09**	**705,362.99**	**439,044.18**
290 TINTIC SCHOOL DISTRICT - Summary			**8,303,777.22**	**323,871.31**	**1,153,591.06**	**5,455,615.33**	**2,848,161.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,053,341.84	0.00	0.00	1,053,341.84	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,708.02	0.00	0.00	0.00	28,708.02
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,070,296.38	0.00	0.00	1,041,874.11	28,422.27
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	521,884.33	506,024.85
84010 SAS-Title I Grants to LEA - Summary			**3,180,255.42**	**0.00**	**0.00**	**2,617,100.28**	**563,155.14**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	3,102.61	0.00	0.00	3,102.61	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,141,599.95	0.00	0.00	2,141,599.95	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	0.00	0.00	0.00	0.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,615.40	0.00	0.00	2,395,615.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,495,704.85	447,188.55	447,188.55	2,495,704.85	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	40,491.15	0.00	0.00	0.00	40,491.15
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	237.12	-237.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,076,513.96**	**447,188.55**	**447,188.55**	**7,036,259.93**	**40,254.03**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	171,112.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	91.50	0.00	0.00	91.50	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	127.16	-127.16
84048 CTE-Career and Tech Education - Summary			**314,970.50**	**0.00**	**0.00**	**315,097.66**	**-127.16**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	0.00	0.00	98,383.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**195,630.58**	**0.00**	**0.00**	**195,630.58**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**37,989.44**	**0.00**	**0.00**	**37,989.44**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	0.00	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	7,287.99	7,287.99	22,928.83	30,830.54
84365 SAS-English Language Acq-Formula-Title III - Summary			**98,186.60**	**7,287.99**	**7,287.99**	**67,356.06**	**30,830.54**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	227,440.18	0.00	0.00	227,440.18	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	0.00	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	157,531.10	84,264.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	428.32	-428.32
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	655.88	-655.88
84367 T&L-Improving Teacher Quality-State - Summary			**709,053.30**	**0.00**	**0.00**	**625,872.95**	**83,180.35**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	48,993.59	1,009,974.06	17,389.94
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**48,993.59**	**1,009,974.06**	**17,389.94**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	0.00	2,722.63	64,896.86	1,489.31
	204AFT 204AFT Supporting Effective Instruction	7905/4800	64,170.65	0.00	0.00	0.00	64,170.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**130,556.82**	**0.00**	**2,722.63**	**64,896.86**	**65,659.96**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	758,518.31	0.00	0.00	0.00	758,518.31
84425C SSS-Governors Emergency Education Relief - Summary			**758,518.31**	**0.00**	**0.00**	**0.00**	**758,518.31**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	0.00	54,761.31	54,761.31	779,306.82
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**834,068.13**	**0.00**	**54,761.31**	**54,761.31**	**779,306.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	29.10	-29.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	484,553.44	-484,553.44
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	638.12	-638.12
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	211,805.90	528,527.54	2,894,729.05	-2,894,729.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	29,991.20	69,830.40	561,572.43	-561,572.43
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	133,303.42	347,369.67	1,494,298.59	-1,494,298.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**375,100.52**	**945,727.61**	**8,059,691.47**	**-8,059,691.47**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,142,825.27	0.00	0.00	1,191,746.27	-48,921.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,294,965.40	-1,294,965.40
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	52,484.60	122,203.20	1,710,649.83	-1,710,649.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,142,825.27**	**52,484.60**	**122,203.20**	**4,197,361.50**	**-3,054,536.23**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			**32,750.00**	**0.00**	**0.00**	**32,974.93**	**-224.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	7,754.28	0.00	0.00	17,651.01	-9,896.73
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	47,664.16	-47,664.16
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	46,227.61	-46,227.61
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**8,974.91**	**0.00**	**0.00**	**112,763.41**	**-103,788.50**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	572.40	-572.40
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**572.40**	**-572.40**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,267,615.96	0.00	0.00	2,267,615.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	47,941,753.54	0.00	0.00	47,941,753.55	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-79,959.00	0.00	0.00	-79,959.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,943,479.68	0.00	0.00	1,943,479.68	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	5,439,111.01	0.00	0.00	5,439,111.01	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,721,890.07	0.00	0.00	6,721,890.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	680,157.24	0.00	0.00	680,157.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,129,043.04	0.00	0.00	1,129,043.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	31,948.36	0.00	0.00	31,948.36	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,714,826.00	0.00	0.00	2,714,826.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	158,940.00	0.00	0.00	158,940.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	311,779.00	0.00	0.00	311,779.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	57,262.00	0.00	0.00	57,262.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	34,821.76	0.00	0.00	34,821.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	29,599.00	0.00	0.00	29,599.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	247,170.00	0.00	0.00	247,170.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,743,437.73	0.00	0.00	3,743,437.73	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	35,320.00	0.00	0.00	35,320.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156,175.39	0.00	0.00	156,175.39	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	83,006.88	0.00	0.00	83,006.88	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,639,258.18	219,938.18	659,814.54	659,814.54	1,979,443.64
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	52,656,355.00	4,401,122.78	13,181,646.03	13,181,646.03	39,474,708.97
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-20,045.00	-15,044.00	-20,045.00	-20,045.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,880,830.56	156,735.88	470,207.64	470,207.64	1,410,622.92

	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,845,521.86	487,126.82	1,461,380.46	1,461,380.46	4,384,141.40
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,261,284.71	605,107.06	1,815,321.18	1,815,321.18	5,445,963.53
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	836,236.92	69,686.41	209,059.23	209,059.23	627,177.69
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,029,694.62	85,807.89	257,423.65	257,423.65	772,270.97
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	35,080.46	2,923.37	8,770.11	8,770.11	26,310.35
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,797,199.00	233,099.92	699,299.76	699,299.76	2,097,899.24
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	13,485.00	40,455.00	40,455.00	121,365.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	320,328.00	26,889.16	80,082.00	80,082.00	240,246.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	59,634.00	5,218.66	14,908.50	14,908.50	44,725.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	36,521.00	3,157.91	9,130.25	9,130.25	27,390.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	29,325.00	2,443.75	7,331.25	7,331.25	21,993.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	246,282.00	20,523.50	61,570.50	61,570.50	184,711.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,059,870.03	338,322.50	1,014,967.50	1,014,967.50	3,044,902.53
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	170,217.54	14,184.80	42,554.39	42,554.39	127,663.15
MSPB MSPB-Minimum School Programs Basic - Summary			**153,692,791.54**	**6,670,729.59**	**20,013,876.99**	**93,661,254.66**	**60,031,536.88**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,753,921.81	0.00	0.00	2,753,921.81	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	173,340.22	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,086.84	0.00	0.00	24,086.84	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,703.80	0.00	0.00	91,703.80	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	193,776.05	0.00	0.00	193,776.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,083,974.00	0.00	0.00	2,083,974.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	493,527.85	0.00	0.00	493,527.85	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,046,840.50	0.00	0.00	4,046,840.50	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	399,276.69	0.00	0.00	399,276.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	21,556.29	0.00	0.00	21,556.29	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	25,760.32	0.00	0.00	25,760.32	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	911,801.59	0.00	0.00	911,801.59	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	234,700.00	0.00	17,584.67	223,993.91	10,706.09
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	206,331.13	0.00	0.00	206,331.13	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	125,220.00	0.00	0.00	125,220.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	0.00	0.00	135,044.20	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	187,146.63	0.00	0.00	187,146.63	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	0.00	412,598.60	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,270,060.23	0.00	0.00	1,270,060.23	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	13,413.93	374,878.59	125,609.58
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,614,027.31	0.00	0.00	2,614,027.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	366,249.08	0.00	0.00	366,249.08	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,217.44	0.00	0.00	2,217.44	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,036,556.05	253,046.34	759,139.02	759,139.02	2,277,417.03
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	16,350.17	49,050.51	49,050.51	147,151.49
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	833.34	2,500.00	2,500.00	7,500.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	22,247.80	0.00	22,247.80	22,247.80	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,299,917.00	0.00	2,299,917.00	2,299,917.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	540,588.62	45,049.05	135,147.15	135,147.15	405,441.47
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,046,840.50	337,236.71	1,011,710.13	1,011,710.13	3,035,130.37
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	19,360.84	1,613.41	4,840.21	4,840.21	14,520.63
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	27,369.09	6,842.28	6,842.28	6,842.28	20,526.81
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	772,635.80	193,158.95	193,158.95	193,158.95	579,476.85
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	125,026.00	0.00	100,020.80	100,020.80	25,005.20
	21PUD 21PUD Early Intervention SFY2021	5641/3300	328,151.07	82,037.76	82,037.76	82,037.76	246,113.31
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	514,175.16	0.00	0.00	0.00	514,175.16
	21PUU 21PUU Teacher and Student Success Program	5678/3500	2,992,715.98	748,179.00	748,179.00	748,179.00	2,244,536.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,424,695.95**	**1,695,061.30**	**5,456,503.50**	**22,771,384.98**	**9,653,310.97**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,608.00	0.00	0.00	22,506.10	101.90
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	321,765.58	0.00	0.00	240,000.00	81,765.58
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	31,435.00	0.00	0.00	31,435.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	3,000.00	11,661.33
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	8,917.33	0.00	0.00	8,917.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	14,298.95	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,062.50	0.00	4,576.98	6,062.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,000.00	0.00	0.00	8,882.98	117.02
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**428,748.69**	**0.00**	**4,576.98**	**335,203.25**	**93,545.44**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	1,842,434.69	0.00	0.00	1,842,434.69	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	2,191,478.83	0.00	0.00	2,191,478.83	0.00
	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	256,348.45	0.00	0.00	256,348.45	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	508,951.01	0.00	0.00	508,951.01	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	2,850,178.80	237,514.90	712,544.70	712,544.70	2,137,634.10
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	3,390,137.26	282,511.44	847,534.32	847,534.32	2,542,602.94
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	263,116.42	21,926.37	65,779.11	65,779.11	197,337.31
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	522,388.06	43,532.34	130,597.02	130,597.02	391,791.04
SBPR School Building Program - Summary			**11,825,033.52**	**585,485.05**	**1,756,455.15**	**6,555,668.13**	**5,269,365.39**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	5,760.00	-5,760.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,390.00	0.00	0.00	7,389.06	0.94
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	124,444.00	0.00	0.00	124,444.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	36,928.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	71,570.00	0.00	71,570.00	71,570.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,810.00	0.00	0.00	4,650.00	6,160.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	64,933.00	0.00	0.00	64,933.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	461.79	-461.79
T&L T&L-Teaching & Learning - Summary			**405,604.42**	**0.00**	**108,498.00**	**408,016.22**	**-2,411.80**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,057,543.74	0.00	0.00	5,057,543.74	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,532,720.14	0.00	0.00	2,532,720.14	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	994,360.02	0.00	0.00	994,360.02	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,000,395.59	0.00	0.00	1,000,395.59	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	897,170.38	0.00	0.00	897,170.38	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	248,590.01	0.00	0.00	248,590.01	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,745,070.29	478,755.86	1,436,267.58	1,436,267.58	4,308,802.71
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,260,646.36	271,720.53	815,161.59	815,161.59	2,445,484.77
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,672,274.02	139,356.17	418,068.51	418,068.51	1,254,205.51
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,271,893.96	105,991.17	317,973.49	317,973.49	953,920.47
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	889,564.26	74,130.36	222,391.07	222,391.07	667,173.19
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	418,068.50	34,839.04	104,517.12	104,517.12	313,551.38
VBLPR Voted and Board Leeway Program - Summary			**23,988,297.27**	**1,104,793.13**	**3,314,379.36**	**14,045,159.24**	**9,943,138.03**
300 TOOELE SCHOOL DISTRICT - Summary			**238,330,996.63**	**10,938,130.73**	**32,283,174.86**	**162,223,157.32**	**76,107,839.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEL 18ADEL Adult Education EL Civics	7584/4580	4,350.00	0.00	0.00	4,350.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
84002 SAS-Adult Education - Summary			**150,589.14**	**0.00**	**0.00**	**150,589.14**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	740,336.91	0.00	0.00	740,336.91	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	3,180.76	0.00	0.00	3,180.76	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	728,975.08	0.00	0.00	728,975.08	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	9,307.00	13,593.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	638,878.58	83,583.08
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	0.00	0.00	13,100.00
84010 SAS-Title I Grants to LEA - Summary			**2,230,954.41**	**0.00**	**0.00**	**2,120,678.33**	**110,276.08**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	18,763.00	0.00	0.00	18,763.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**18,763.00**	**0.00**	**0.00**	**18,763.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,672.20	0.00	0.00	1,392,672.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,394,070.29	0.00	0.00	1,394,070.28	0.01
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,801,742.49**	**0.00**	**0.00**	**2,801,742.48**	**0.01**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	VAR/4553	60,376.05	0.00	0.00	60,376.05	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	113,336.09	0.00	0.00	113,336.09	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	8,293.00	0.00	0.00	8,293.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	823.08	0.00	0.00	1,068.88	-245.80
84048 CTE-Career and Tech Education - Summary			**287,835.22**	**0.00**	**0.00**	**288,081.02**	**-245.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	0.00	79,382.45	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	0.00	0.00	80,289.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**159,672.12**	**0.00**	**0.00**	**159,672.12**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**95,000.00**	**0.00**	**0.00**	**95,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**37,371.38**	**0.00**	**0.00**	**37,371.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	148,190.54	0.00	0.00	148,190.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	66,869.77	149,480.82
84367 T&L-Improving Teacher Quality-State - Summary			**547,266.15**	**0.00**	**0.00**	**397,785.33**	**149,480.82**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	592.80	0.00	0.00	592.80	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments- Summary			**592.80**	**0.00**	**0.00**	**798.80**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	0.00	46,659.24	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	45,102.07	0.00	0.00	0.00	45,102.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,761.31**	**0.00**	**0.00**	**46,659.24**	**45,102.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	0.00	586,221.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**586,221.29**	**0.00**	**0.00**	**0.00**	**586,221.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,193.77	-1,193.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	55,116.84	143,349.12	1,185,166.99	-1,185,166.99
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	8,614.40	19,712.80	227,246.60	-227,246.60
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	2,583.52	2,583.52	158,338.68	-158,338.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**66,314.76**	**165,645.44**	**3,334,064.52**	**-3,334,064.52**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	543,751.77	0.00	0.00	565,197.77	-21,446.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	607,460.71	-607,460.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	15,075.20	34,497.40	638,763.13	-638,763.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**543,751.77**	**15,075.20**	**34,497.40**	**1,811,421.61**	**-1,267,669.84**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	10,745.61	4,254.39
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
CTE CTE-Career & Technical Education - Summary			**75,366.00**	**0.00**	**0.00**	**71,426.53**	**3,939.47**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	31,300.00	0.00	0.00	27,957.00	3,343.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	15,000.00	0.00	0.00	0.00	15,000.00
EQUP CNP-Equipment Grant-10.579 - Summary			**46,300.00**	**0.00**	**0.00**	**27,957.00**	**18,343.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	527.44	-527.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**527.44**	**-527.44**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	704,523.51	0.00	0.00	704,523.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	14,544,022.81	0.00	0.00	14,544,022.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-46,140.00	0.00	0.00	-46,140.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	525,233.37	0.00	0.00	526,475.70	-1,242.33
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,016,247.76	0.00	0.00	2,016,247.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	3,341,345.99	0.00	0.00	3,341,345.99	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	825,534.36	0.00	0.00	825,534.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	368,799.67	0.00	0.00	368,799.67	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	17,565.71	0.00	0.00	17,565.71	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	612,202.00	0.00	0.00	612,202.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	137,066.00	0.00	0.00	137,066.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,401.00	0.00	0.00	26,401.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,920.15	0.00	0.00	16,920.15	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	10,772.00	0.00	0.00	10,772.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	87,127.00	0.00	0.00	87,127.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,626,684.87	0.00	0.00	1,626,684.87	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	80,518.13	0.00	0.00	80,518.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	37,970.80	0.00	0.00	37,970.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	779,826.45	64,985.54	194,956.62	194,956.62	584,869.83

	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	15,390,636.78	1,285,234.78	3,858,173.71	3,858,173.71	11,532,463.07
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,580.00	-3,850.00	-12,580.00	-12,580.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	508,661.99	42,388.50	127,165.50	127,165.50	381,496.49
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,027,047.15	168,920.60	506,761.80	506,761.80	1,520,285.35
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,425,434.78	285,452.90	856,358.70	856,358.70	2,569,076.08
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	711,580.48	59,298.38	177,895.12	177,895.12	533,685.36
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	412,341.33	34,361.78	103,085.34	103,085.34	309,255.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	17,934.92	1,494.58	4,483.74	4,483.74	13,451.18
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	656,709.00	54,725.75	164,177.25	164,177.25	492,531.75
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	2,996.67	8,990.01	8,990.01	26,969.99
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	139,971.00	11,719.91	34,992.75	34,992.75	104,978.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,762.00	2,329.00	6,690.50	6,690.50	20,071.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	15,938.00	1,383.16	3,984.50	3,984.50	11,953.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,672.00	889.34	2,668.00	2,668.00	8,004.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	86,814.00	7,234.50	21,703.50	21,703.50	65,110.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,645,852.39	137,154.36	411,463.10	411,463.10	1,234,389.29
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	81,297.93	6,774.83	20,324.49	20,324.49	60,973.44
MSPB MSPB-Minimum School Programs Basic - Summary			**50,950,167.33**	**2,163,494.58**	**6,491,294.63**	**31,481,844.09**	**19,468,323.24**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	2,274,544.99	0.00	0.00	2,274,544.99	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	244,158.88	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	33,893.00	0.00	0.00	33,893.00	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,842.05	0.00	0.00	39,842.05	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	87,413.91	0.00	0.00	87,413.91	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	974,862.00	0.00	0.00	974,862.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	129,562.70	0.00	0.00	129,562.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,737,367.65	0.00	0.00	1,737,367.65	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	145,764.06	0.00	0.00	145,764.06	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	9,329.74	0.00	0.00	9,329.74	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	17,260.48	0.00	0.00	17,260.48	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	82,793.65	0.00	0.00	82,793.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	52,532.00	0.00	0.00	52,532.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	0.00	0.00	205,713.41	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	122,680.94	0.00	0.00	122,680.94	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	0.00	512,567.43	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	557,565.31	0.00	0.00	557,565.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	0.00	232,686.44	1,436.97
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,075,319.31	0.00	0.00	1,075,319.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	0.00	167,713.70	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,197,464.68	183,122.06	549,366.18	549,366.18	1,648,098.50
	21PQG 21PQG Adult Education SFY2021	1609/3300	204,278.00	17,023.17	51,069.51	51,069.51	153,208.49
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	58,044.00	4,837.00	14,511.00	14,511.00	43,533.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	5,885.90	0.00	5,885.90	5,885.90	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,028,313.00	0.00	1,028,313.00	1,028,313.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	127,524.80	31,881.20	31,881.20	31,881.20	95,643.60
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,737,367.65	144,780.64	434,341.92	434,341.92	1,303,025.73
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	8,379.56	698.30	2,094.90	2,094.90	6,284.66
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,712.26	970.65	2,976.37	2,976.37	8,735.89
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	25,000.00	6,250.00	6,250.00	6,250.00	18,750.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	52,451.00	0.00	41,960.80	41,960.80	10,490.20
	21PUD 21PUD Early Intervention SFY2021	5641/3300	194,548.15	48,637.04	48,637.04	48,637.04	145,911.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,382,024.62**	**438,200.06**	**2,217,287.82**	**10,946,906.47**	**3,435,118.15**
SAS SAS-Student Advocacy Services	19PAX 19PAX Teacher Retention Program SFY2019	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,500.00	0.00	0.00	242,460.75	39.25
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,000.00	0.00	0.00	2,268.20	1,731.80
SAS SAS-Student Advocacy Services - Summary			**491,500.00**	**0.00**	**0.00**	**489,728.95**	**1,771.05**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	2,670.00	-2,670.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	61,086.00	0.00	0.00	61,086.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,098.00	0.00	0.00	72,937.66	160.34
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	0.00	93,429.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,070.00	0.00	18,880.00	35,070.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	6,007.19	12,014.46	90,728.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,000.00	0.00	0.00	0.00	2,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**356,825.00**	**6,007.19**	**30,894.46**	**358,593.28**	**-1,768.28**
310 UINTAH SCHOOL DISTRICT - Summary			**73,853,704.03**	**2,689,091.79**	**8,939,619.75**	**54,639,610.73**	**19,214,093.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	423,036.07	0.00	0.00	423,036.07	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	0.00	0.00	43,062.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	398,738.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	225,950.94	225,950.94	169,227.76
84010 SAS-Title I Grants to LEA - Summary			**1,260,014.96**	**0.00**	**225,950.94**	**1,047,725.17**	**212,289.79**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	7,787.04	0.00	0.00	7,787.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,048,097.20	0.00	0.00	1,047,911.43	185.77
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,066,097.04	0.00	0.00	1,066,097.04	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	19,200.00	0.00	0.00	0.00	19,200.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,141,181.28**	**0.00**	**0.00**	**2,121,795.51**	**19,385.77**
84048 CTE-Career and Tech Education	18LDSP 18LDSP Career & Technical Education Leadership & Dev FFY2018	VAR/4546	80,350.00	0.00	0.00	80,350.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	0.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	22,238.00	0.00	0.00	22,238.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	63,727.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	25,283.00	0.00	25,283.00	25,283.00	0.00
84048 CTE-Career and Tech Education - Summary			**350,311.00**	**0.00**	**25,283.00**	**350,311.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	37,850.07	0.00	0.00	37,850.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**74,652.35**	**0.00**	**0.00**	**74,652.35**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	55,414.60	0.00	0.00	55,414.60	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	0.00	63,968.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**177,778.05**	**0.00**	**0.00**	**113,809.18**	**63,968.87**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	101,543.50	0.00	0.00	101,543.50	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	100,900.73	100,900.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**298,392.45**	**0.00**	**100,900.73**	**298,392.45**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	116,889.92	0.00	0.00	116,889.92	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	0.00	26,661.57
	204AFT 204AFT Supporting Effective Instruction	7905/4800	24,670.35	0.00	0.00	0.00	24,670.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			**168,221.84**	**0.00**	**0.00**	**116,889.92**	**51,331.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,656.69	0.00	0.00	0.00	320,656.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**320,656.69**	**0.00**	**0.00**	**0.00**	**320,656.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	4,703.58	-4,703.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	814,706.57	-814,706.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	224,717.07	-224,717.07
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	169,405.50	-169,405.50
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	2,984.79	-2,984.79
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,995.62	-1,995.62
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	37,069.02	84,260.22	793,014.71	-793,014.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	11,179.60	17,115.60	190,050.96	-190,050.96
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	4,202.93	4,202.93	108,188.63	-108,188.63
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,834.85	-1,834.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**52,451.55**	**105,578.75**	**2,311,602.28**	**-2,311,602.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	410,397.44	0.00	0.00	424,385.44	-13,988.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	522,088.93	-522,088.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	19,564.30	29,952.30	540,780.95	-540,780.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**410,397.44**	**19,564.30**	**29,952.30**	**1,487,255.32**	**-1,076,857.88**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,117.30**	**-117.30**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,704.38	0.00	0.00	473,704.38	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,326,823.25	0.00	0.00	12,326,823.26	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-35,874.00	0.00	0.00	-35,874.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,408,412.41	0.00	0.00	2,408,412.41	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,236,591.42	0.00	0.00	2,236,591.42	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	332,290.56	0.00	0.00	332,290.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	205,797.87	0.00	0.00	205,797.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	12,051.12	0.00	0.00	12,051.12	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,087,902.00	0.00	0.00	1,087,902.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	61,810.00	0.00	0.00	61,810.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	99,905.00	0.00	0.00	99,905.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	26,354.00	0.00	0.00	26,354.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	16,488.04	0.00	0.00	16,488.04	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	12,317.00	0.00	0.00	12,317.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	108,078.00	0.00	0.00	108,078.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,538,467.33	0.00	0.00	1,538,467.33	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	51,509.66	0.00	0.00	51,509.66	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	46,728.14	0.00	0.00	46,728.14	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	456,413.82	38,034.49	114,103.45	114,103.45	342,310.37
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	11,665,490.77	975,555.82	2,925,916.40	2,925,916.40	8,739,574.37
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,256.00	-4,492.00	-11,256.00	-11,256.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,467,282.06	205,606.84	616,820.52	616,820.52	1,850,461.54
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,339,098.25	194,924.86	584,774.56	584,774.56	1,754,323.69
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	425,909.49	35,492.46	106,477.38	106,477.38	319,432.11
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	214,701.18	17,891.77	53,675.29	53,675.29	161,025.89
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,622.87	1,051.90	3,155.72	3,155.72	9,467.15
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,083,888.00	90,324.00	270,972.00	270,972.00	812,916.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,920.00	5,993.34	17,980.00	17,980.00	53,940.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	102,379.00	8,590.59	25,594.75	25,594.75	76,784.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	27,026.00	2,353.16	6,756.50	6,756.50	20,269.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	17,453.00	1,519.91	4,363.25	4,363.25	13,089.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	12,203.00	1,016.92	3,050.76	3,050.76	9,152.24
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	107,690.00	8,974.17	26,922.51	26,922.51	80,767.49
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,576,101.12	131,341.76	394,025.28	394,025.28	1,182,075.84
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,748.73	4,479.06	13,437.18	13,437.18	40,311.55
MSPB MSPB-Minimum School Programs Basic - Summary			**41,646,155.47**	**1,718,659.05**	**5,156,769.55**	**26,180,253.74**	**15,465,901.73**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,146,827.81	0.00	0.00	1,146,827.81	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	56,655.36	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	0.00	0.00	14,779.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,723.26	0.00	0.00	20,723.26	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,525.47	0.00	0.00	37,525.47	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	167,051.10	0.00	0.00	167,051.10	0.00

	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	971,592.00	0.00	0.00	971,592.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	97,249.47	0.00	0.00	97,249.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	2,141,904.03	0.00	0.00	2,141,904.03	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	213,054.73	0.00	0.00	213,054.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,760.11	0.00	0.00	8,760.11	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	91,500.00	0.00	0.00	91,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	81,347.12	0.00	0.00	81,347.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	65,140.00	0.00	0.00	65,140.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	0.00	0.00	214,599.20	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	92,549.67	0.00	0.00	92,549.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	356,842.40	0.00	0.00	356,842.40	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	233,337.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,058,587.42	0.00	0.00	1,058,587.42	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	0.00	0.00	167,128.22	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,119,035.55	93,252.96	279,758.88	279,758.88	839,276.67
	21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	4,669.42	14,008.26	14,008.26	42,024.74
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	15,063.00	1,255.25	3,765.75	3,765.75	11,297.25
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	21,955.78	0.00	21,955.78	21,955.78	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,047,113.00	0.00	1,047,113.00	1,047,113.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	95,858.13	23,964.54	23,964.54	23,964.54	71,893.59
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,141,904.03	178,492.00	535,476.00	535,476.00	1,606,428.03
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,867.91	655.66	1,966.98	1,966.98	5,900.93
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	12,313.28	1,799.29	3,851.51	3,851.51	8,461.77
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	129,000.00	32,250.00	32,250.00	32,250.00	96,750.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	65,039.00	0.00	52,031.20	52,031.20	13,007.80
	21PUD 21PUD Early Intervention SFY2021	5641/3300	143,092.33	35,773.08	35,773.08	35,773.08	107,319.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,091,429.29**	**372,112.20**	**2,051,914.98**	**9,289,069.26**	**2,802,360.03**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,361.20	0.00	0.00	2,913.04	448.16
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**6,361.20**	**0.00**	**0.00**	**12,970.54**	**-6,609.34**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	66,307.63	0.00	0.00	66,307.63	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	131,646.33	0.00	0.00	131,646.33	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	43,451.16	3,620.93	10,862.79	10,862.79	32,588.37
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	86,267.38	7,188.95	21,566.85	21,566.85	64,700.53
SBPR School Building Program - Summary			**327,672.50**	**10,809.88**	**32,429.64**	**230,383.60**	**97,288.90**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	5,606.84	0.00	0.00	5,606.84	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	66,960.00	0.00	0.00	66,960.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	76,912.00	0.00	0.00	67,996.37	8,915.63
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	45,490.00	0.00	18,250.00	45,490.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,632.00	0.00	0.00	55,142.73	34,489.27
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,000.00	0.00	0.00	924.00	76.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,000.00	0.00	0.00	5,808.00	10,192.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.60	-234.60
T&L T&L-Teaching & Learning - Summary			**301,952.74**	**0.00**	**18,250.00**	**248,744.34**	**53,208.40**
320 WASATCH SCHOOL DISTRICT - Summary			**59,606,177.26**	**2,173,596.98**	**7,747,029.89**	**43,914,971.96**	**15,691,205.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	101,660.00	0.00	0.00	101,660.00	0.00
	18ADEL 18ADEL Adult Education EL Civics	7584/4580	27,878.00	0.00	0.00	27,878.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	0.00	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	0.00	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	23,898.04	23,898.04	96,265.65	0.00
84002 SAS-Adult Education - Summary			**363,963.65**	**23,898.04**	**23,898.04**	**363,963.65**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,721,325.66	0.00	0.00	5,721,325.66	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	129,186.09	0.00	0.00	37,962.06	91,224.03
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	0.01	5,303,951.41	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	2,263.79	2,263.79	21,705.79	10,294.21
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,843,228.88	0.00	0.00	0.00	4,843,228.88
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	0.00	0.00	22,300.00
84010 SAS-Title I Grants to LEA - Summary			**16,051,992.04**	**2,263.79**	**2,263.80**	**11,084,944.92**	**4,967,047.12**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	224,661.49	0.00	0.00	224,661.50	-0.01
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	169,667.81	0.00	0.00	169,667.81	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	127,749.30	0.00	0.00	0.00	127,749.30
84011 SAS-NCLB-Migrant Education - Summary			**522,078.60**	**0.00**	**0.00**	**394,329.31**	**127,749.29**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	6,439.58	0.00	0.00	6,439.58	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**6,439.58**	**0.00**	**0.00**	**6,439.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	8,258.45	0.00	0.00	8,258.45	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,417,973.87	0.00	0.00	4,417,973.87	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,450.00	0.00	0.00	42,450.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,590,464.82	0.00	0.00	4,590,464.83	-0.01
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,747,355.72	0.00	0.00	3,838,740.01	908,615.71
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,094.69	-1,094.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,856,502.86**	**0.00**	**0.00**	**12,898,981.85**	**957,521.01**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	407,951.00	0.00	0.00	407,951.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	0.00	427,307.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	1,727.19	0.00	0.00	2,642.87	-915.68
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	524.02	-524.02
84048 CTE-Career and Tech Education - Summary			**836,985.19**	**0.00**	**0.00**	**838,424.89**	**-1,439.70**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	0.00	119,248.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	0.00	125,007.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**244,256.76**	**0.00**	**0.00**	**244,256.76**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	27,087.44	0.00	0.00	27,087.44	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	22,503.40	1,242.79
84196 SAS-McKinney Vento Homeless Children - Summary			**71,281.66**	**0.00**	**0.00**	**70,038.87**	**1,242.79**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	164,606.35	0.00	0.00	164,606.35	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	92,962.43	92,962.43	166,582.38	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	0.00	0.00	173,162.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**504,351.34**	**92,962.43**	**92,962.43**	**331,188.73**	**173,162.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	810,398.24	0.00	0.00	810,398.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	611,958.42	100,595.77
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	202.50	-202.50
84367 T&L-Improving Teacher Quality-State - Summary			**2,275,890.81**	**0.00**	**0.00**	**2,175,497.54**	**100,393.27**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	704.52	0.00	0.00	704.52	0.00
	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**704.52**	**0.00**	**0.00**	**948.96**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	28,279.32	28,279.32	93,833.76	266,748.98
	204AFT 204AFT Supporting Effective Instruction	7905/4800	328,161.00	0.00	0.00	0.00	328,161.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**688,743.74**	**28,279.32**	**28,279.32**	**93,833.76**	**594,909.98**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,314,280.72	0.00	0.00	0.00	1,314,280.72
84425C SSS-Governors Emergency Education Relief - Summary			**1,314,280.72**	**0.00**	**0.00**	**0.00**	**1,314,280.72**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	0.00	0.00	3,929,902.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,929,902.48**	**0.00**	**0.00**	**0.00**	**3,929,902.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	941,872.23	-941,872.23
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,854.02	-9,854.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	213,044.38	318,951.10	4,319,350.67	-4,319,350.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	49,304.40	62,626.00	821,942.35	-821,942.35
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	30,574.95	30,574.95	524,386.02	-524,386.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**292,923.73**	**412,152.05**	**11,578,200.01**	**-11,578,200.01**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,800,281.50	0.00	0.00	2,019,242.50	-218,961.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,196,542.31	-2,196,542.31
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	86,282.70	109,595.50	2,291,757.98	-2,291,757.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,800,281.50**	**86,282.70**	**109,595.50**	**6,507,542.79**	**-4,707,261.29**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	0.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	12,827.88	12,827.88	12,827.88	172.12
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
CTE CTE-Career & Technical Education - Summary			**94,350.00**	**12,827.88**	**12,827.88**	**95,625.48**	**-1,275.48**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	73,956.01	0.00	0.00	79,196.86	-5,240.85
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	40,210.30	-40,210.30
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	143,139.76	-143,139.76
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**84,253.21**	**0.00**	**0.00**	**272,844.12**	**-188,590.91**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	118,778.00	0.00	0.00	118,778.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	86,768.00	5,400.00	16,897.00	86,768.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**205,546.00**	**5,400.00**	**16,897.00**	**205,546.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,608.27	-1,608.27
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**1,608.27**	**-1,608.27**

MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,064,150.26	0.00	0.00	3,064,150.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	74,233,569.14	0.00	0.00	74,233,569.14	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	2,130,712.00	0.00	0.00	2,130,712.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-41,368.00	0.00	0.00	-41,368.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,521,482.39	0.00	0.00	1,628,340.44	-106,858.05
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,985,369.27	0.00	0.00	10,994,937.56	-9,568.29
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,966,359.02	0.00	0.00	12,966,359.02	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	2,471,411.04	0.00	0.00	2,471,411.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,190,808.80	0.00	0.00	3,190,808.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	72,592.37	0.00	0.00	72,592.37	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,227,878.00	0.00	0.00	4,227,878.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	167,770.00	0.00	0.00	167,770.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	663,080.00	0.00	0.00	663,080.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	95,117.00	0.00	0.00	95,117.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	69,517.13	0.00	0.00	69,517.13	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	36,765.00	0.00	0.00	36,765.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	592,798.00	0.00	0.00	592,798.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,413,633.30	0.00	0.00	7,413,633.30	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	42,384.00	0.00	0.00	42,384.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	369,975.74	0.00	0.00	369,975.74	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	63,889.54	0.00	0.00	63,889.54	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,674,263.96	306,188.67	918,565.99	918,565.99	2,755,697.97
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	86,663,587.31	7,226,304.26	21,674,315.02	21,674,315.02	64,989,272.29
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	527,410.00	161,398.00	527,410.00	527,410.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,834.00	-5,274.00	-9,834.00	-9,834.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,474,123.94	122,843.66	368,530.98	368,530.98	1,105,592.96
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	12,072,926.05	1,006,077.17	3,018,231.51	3,018,231.51	9,054,694.54
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	13,759,668.46	1,146,639.04	3,439,917.12	3,439,917.12	10,319,751.34
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,617,785.14	218,148.76	654,446.28	654,446.28	1,963,338.86
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,779,028.76	231,585.73	694,757.19	694,757.19	2,084,271.57
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	75,295.94	6,274.66	18,823.98	18,823.98	56,471.96
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,420,646.00	368,387.17	1,105,161.51	1,105,161.51	3,315,484.49
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	13,485.00	40,455.00	40,455.00	121,365.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	658,061.00	55,169.09	164,515.25	164,515.25	493,545.75
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	102,025.00	8,981.59	25,506.25	25,506.25	76,518.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	70,067.00	6,102.25	17,516.75	17,516.75	52,550.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	36,425.00	3,035.42	9,106.26	9,106.26	27,318.74
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	590,669.00	49,222.42	147,667.26	147,667.26	443,001.74
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	8,193,776.40	682,814.70	2,048,444.10	2,048,444.10	6,145,332.30
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	378,781.67	31,565.14	94,695.42	94,695.42	284,086.25
MSPB MSPB-Minimum School Programs Basic - Summary			**262,584,420.63**	**11,638,948.73**	**34,958,231.87**	**159,412,552.21**	**103,171,868.42**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	4,492,029.89	0.00	0.00	4,492,029.89	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	397,120.24	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	14,779.00	0.00	0.00	14,779.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	52,568.77	0.00	0.00	52,568.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	186,480.77	0.00	0.00	186,480.77	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	324,868.04	0.00	0.00	324,868.04	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,682,227.00	0.00	0.00	3,682,227.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	543,649.70	0.00	0.00	543,649.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,817,901.30	0.00	0.00	8,817,901.30	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	684,791.99	0.00	0.00	684,791.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,095.62	0.00	0.00	40,095.62	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	42,301.15	0.00	0.00	42,301.15	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	279,466.03	0.00	0.00	279,466.03	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	224,500.00	0.00	0.00	66,701.39	157,798.61
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	392,136.05	0.00	0.00	392,136.05	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	268,835.00	0.00	0.00	268,835.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	0.00	0.00	729,385.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	353,617.32	0.00	0.00	353,617.32	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	0.00	788,026.99	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,745,802.50	0.00	0.00	1,745,802.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	235,677.92	235,677.92	578,070.33	306,255.05
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,854,580.90	0.00	0.00	4,854,580.90	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	508,847.14	0.00	0.00	508,847.14	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,602,284.30	383,523.69	1,150,571.07	1,150,571.07	3,451,713.23
	21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	31,390.75	94,172.25	94,172.25	282,516.75
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	21,044.00	1,753.67	5,261.01	5,261.01	15,782.99
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	62,093.98	0.00	62,093.98	62,093.98	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,248,937.00	0.00	4,248,937.00	4,248,937.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	506,310.37	126,577.59	126,577.59	126,577.59	379,732.78
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,817,901.30	734,825.11	2,204,475.33	2,204,475.33	6,613,425.97
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,012.05	3,001.01	9,003.01	9,003.01	27,009.04
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	43,352.52	3,510.60	11,757.10	11,757.10	31,595.42
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	321,658.82	80,414.70	80,414.70	80,414.70	241,244.12
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	268,419.00	0.00	214,735.20	214,735.20	53,683.80
	21PUD 21PUD Early Intervention SFY2021	5641/3300	607,681.36	151,920.34	151,920.34	151,920.34	455,761.02
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**50,232,740.07**	**1,763,309.67**	**8,606,310.79**	**38,216,221.29**	**12,016,518.78**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	13,000.00	22,344.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	13,656.90	0.00	0.00	13,656.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,303.33	11,659.34	11,659.34	15,301.34	1.99
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	21,467.12	0.00	0.00	21,467.12	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	22,364.00	0.00	0.00	19,614.35	2,749.65
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,400.00	4,384.72	4,384.72	4,384.72	15.28
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	28,530.87	15,620.42	15,620.42	26,783.75	1,747.12
SAS SAS-Student Advocacy Services - Summary			**128,066.22**	**31,664.48**	**44,664.48**	**123,552.18**	**4,514.04**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	255,644.92	0.00	0.00	255,644.92	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	507,554.24	0.00	0.00	507,554.24	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	363,752.83	30,312.74	90,938.22	90,938.22	272,814.61
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	722,190.33	60,182.53	180,547.59	180,547.59	541,642.74
SBPR School Building Program - Summary			**1,849,142.32**	**90,495.27**	**271,485.81**	**1,034,684.97**	**814,457.35**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,294.00	-9,294.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	220,588.00	0.00	0.00	220,588.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	209,840.00	92,192.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	0.00	489,504.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	202,880.00	0.00	100,640.00	202,880.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	454,244.00	63,111.01	63,111.01	452,967.89	1,276.11
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	35,712.94	0.00	31,778.33	33,670.25	2,042.69
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	185,446.00	0.00	0.00	177,196.00	8,250.00

	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,092.00	8,903.11	8,903.11	65,167.58	1,924.42
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
	S20PR4 S20PR4 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	87.40	-87.40
T&L T&L-Teaching & Learning - Summary			**2,368,863.46**	**72,014.12**	**204,432.45**	**2,175,345.06**	**193,518.40**
VBLPR Voted and Board Leeway Program	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	0.00	0.00	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,500,862.81	125,071.90	375,215.70	375,215.70	1,125,647.11
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,135,233.07	94,602.76	283,808.28	283,808.28	851,424.79
VBLPR Voted and Board Leeway Program - Summary			**2,636,095.88**	**219,674.66**	**659,023.98**	**659,023.98**	**1,977,071.90**
330 WASHINGTON CO SCHOOL DIST - Summary			**362,691,133.24**	**14,360,944.82**	**45,443,025.40**	**248,805,595.18**	**113,885,538.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	111,308.45	0.00	0.00	111,308.45	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	30,332.89	0.00	0.00	30,332.89	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	36,408.98	4,591.02
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	71,949.87	36,671.07
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	0.00	0.00	20,800.00
84010 SAS-Title I Grants to LEA - Summary			**421,662.50**	**0.00**	**0.00**	**359,600.41**	**62,062.09**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	90,819.30	0.00	0.00	90,819.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,641.26	0.00	0.00	94,641.26	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,165.39**	**0.00**	**0.00**	**287,165.39**	**0.00**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	VAR/4553	67,280.78	0.00	0.00	67,280.78	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**83,601.78**	**0.00**	**0.00**	**83,601.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,276.37	0.00	0.00	4,427.31	849.06
84173 SPED-Preschool Special Educ IDEA - Summary			**10,455.66**	**0.00**	**0.00**	**9,606.60**	**849.06**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,712.62	0.00	0.00	17,712.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,934.82	0.00	0.00	0.00	17,934.82
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	0.00	18,397.60
84367 T&L-Improving Teacher Quality-State - Summary			**54,045.04**	**0.00**	**0.00**	**17,712.62**	**36,332.42**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,049.98	0.00	0.00	0.00	40,049.98
84425C SSS-Governors Emergency Education Relief - Summary			**40,049.98**	**0.00**	**0.00**	**0.00**	**40,049.98**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	0.00	88,137.42
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**88,137.42**	**0.00**	**0.00**	**0.00**	**88,137.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,502.62	2,502.62	55,905.33	-55,905.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	537.60	537.60	10,921.35	-10,921.35
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	405.94	405.94	9,615.27	-9,615.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,446.16**	**3,446.16**	**149,475.30**	**-149,475.30**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	27,520.30	0.00	0.00	30,056.80	-2,536.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	30,335.84	-30,335.84
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	940.80	940.80	31,206.79	-31,206.79
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,520.30**	**940.80**	**940.80**	**91,599.43**	**-64,079.13**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	3,825.90	-3,825.90
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**3,825.90**	**-3,825.90**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	31,834.17	0.00	0.00	31,834.17	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	753,363.38	0.00	0.00	753,363.38	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,163.00	0.00	0.00	-23,163.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	1,329,684.89	0.00	-3,074.13	1,329,684.89	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	272,889.88	0.00	0.00	272,889.88	0.00
	20PPE 20PPE Administrative Costs SFY2020	VAR/3025	335,540.00	0.00	0.00	335,540.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,942.45	0.00	0.00	217,942.45	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	25,960.20	0.00	0.00	25,960.20	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	0.00	0.00	3,093.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	258,595.00	0.00	0.00	258,595.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	6,716.00	0.00	0.00	6,716.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,493.85	0.00	0.00	4,493.85	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,763.00	0.00	0.00	2,763.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,366.00	0.00	0.00	8,366.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	95,307.10	0.00	0.00	95,307.10	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	4,390.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,900.09	0.00	0.00	2,900.09	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	47,502.48	3,958.54	11,875.62	11,875.62	35,626.86
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	806,460.81	68,726.32	204,411.91	204,411.91	602,048.90
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,235.00	-1,832.00	-3,235.00	-3,235.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,490,543.68	124,211.98	372,635.92	372,635.92	1,117,907.76
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	293,522.02	24,460.17	73,380.51	73,380.51	220,141.51
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	222,550.89	18,545.91	55,637.73	55,637.73	166,913.16
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	46,746.16	3,895.52	11,686.54	11,686.54	35,059.62
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,551.60	629.30	1,887.90	1,887.90	5,663.70
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	264.79	794.37	794.37	2,383.14
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	261,185.00	21,765.42	65,296.26	65,296.26	195,888.74
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,734.00	567.34	1,683.50	1,683.50	5,050.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,511.00	379.59	1,127.75	1,127.75	3,383.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,738.00	228.17	684.51	684.51	2,053.49
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,336.00	694.67	2,084.01	2,084.01	6,251.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	97,336.28	8,111.36	24,334.08	24,334.08	73,002.20
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	396.96	1,190.88	1,190.88	3,572.67
MSPB MSPB-Minimum School Programs Basic - Summary			**6,757,337.10**	**279,835.72**	**836,897.36**	**4,238,904.61**	**2,518,432.49**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	204,621.49	0.00	0.00	204,621.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	31,824.99	0.00	0.00	31,824.99	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,316.58	0.00	0.00	2,316.58	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	33,418.92	0.00	0.00	33,418.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	227,673.00	0.00	0.00	227,673.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	40,028.73	0.00	0.00	40,028.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	177,779.74	0.00	0.00	177,779.74	0.00

	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,381.86	0.00	0.00	8,381.86	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,276.75	0.00	0.00	1,276.75	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,623.50	0.00	0.00	3,623.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,076.33	0.00	0.00	32,076.33	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,366.61	0.00	0.00	10,366.61	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,541.00	0.00	0.00	5,541.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	0.00	38,846.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	37,330.89	0.00	0.00	37,330.89	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	129,284.95	0.00	0.00	129,284.95	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	39,422.13	15,255.83
	20PUT 20PUT Pupil Transp-Rural School Transp Grants SFY2020	5318/3200	20,579.96	0.00	0.00	20,579.96	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,120.12	0.00	0.00	130,120.12	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	0.00	0.00	33,963.77	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	201,334.47	16,777.87	50,333.61	50,333.61	151,000.86
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,765.00	2,647.09	7,941.25	7,941.25	23,823.75
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	3,102.64	0.00	3,102.64	3,102.64	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	243,604.00	0.00	243,604.00	243,604.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,281.66	9,570.42	9,570.42	9,570.42	28,711.24
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	177,779.74	14,814.98	44,444.94	44,444.94	133,334.80
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,146.75	95.56	286.68	286.68	860.07
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,776.11	314.64	944.40	944.40	2,831.71
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,533.00	0.00	4,426.40	4,426.40	1,106.60
	21PUD 21PUD Early Intervention SFY2021	5641/3300	42,242.75	10,560.69	10,560.69	10,560.69	31,682.06
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	0.00	0.00	54,460.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,054,140.84**	**65,495.54**	**385,929.32**	**1,611,073.31**	**443,067.53**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	0.00	2,241.40	-3,000.00
SAS SAS-Student Advocacy Services - Summary			**5,241.40**	**0.00**	**0.00**	**8,241.40**	**-3,000.00**
SBPR School Building Program	20PSA 20PSA Capital Outlay Foundation Program SFY2020	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	20PSAG 20PSAG Capital Outlay Foundation Program-MBG SFY2020	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	3,806.14	11,418.42	11,418.42	34,255.21
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	4,527.20	13,581.60	13,581.60	40,744.77
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**25,000.02**	**125,000.02**	**74,999.98**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	16,979.24	0.00	0.00	0.00	16,979.24
	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,777.16	0.00	0.00	2,777.16	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	22,801.76	0.00	0.00	22,801.76	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,320.00	0.00	1,120.00	2,320.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	15,737.73	1,262.27
T&L T&L-Teaching & Learning - Summary			**65,744.36**	**0.00**	**1,120.00**	**47,502.85**	**18,241.51**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	76,888.14	0.00	0.00	76,888.14	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	38,504.09	0.00	0.00	38,504.09	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	43,089.82	0.00	0.00	43,089.82	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	14,578.19	0.00	0.00	14,578.19	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	13,073.94	0.00	0.00	13,073.94	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	14,095.48	0.00	0.00	14,095.48	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	87,972.60	7,331.05	21,993.15	21,993.15	65,979.45
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	49,929.33	4,160.78	12,482.34	12,482.34	37,446.99
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	65,341.18	5,445.10	16,335.30	16,335.30	49,005.88
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,391.99	116.00	348.00	348.00	1,043.99
VBLPR Voted and Board Leeway Program - Summary			**404,864.76**	**17,052.93**	**51,158.79**	**251,388.45**	**153,476.31**
340 WAYNE SCHOOL DISTRICT - Summary			**10,540,966.53**	**375,104.49**	**1,304,492.45**	**7,315,698.07**	**3,225,268.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	2,714,004.04	0.00	0.00	2,714,004.04	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	162,049.68	0.00	0.00	75,925.62	86,124.06
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	44,268.85	44,268.85	136,615.86
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,648,475.12	0.00	1,055,855.83	2,158,592.56	489,882.56
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	0.00	0.00	27,300.00
84010 SAS-Title I Grants to LEA - Summary			**8,405,066.23**	**0.00**	**1,100,124.68**	**7,665,143.75**	**739,922.48**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	4,796.22	0.00	0.00	4,796.22	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,242,090.68	0.00	0.00	5,242,090.68	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	36,767.54	0.00	0.00	36,767.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,403,337.91	0.00	0.00	5,403,337.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,408,707.89	0.00	2,548,526.22	4,411,423.81	997,284.08
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**16,145,700.24**	**0.00**	**2,548,526.22**	**15,148,416.16**	**997,284.08**
84048 CTE-Career and Tech Education	18FHE 18FHE Career & Technical Education Formula Reserve FFY2018	VAR/4553	5,580.00	0.00	0.00	5,580.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	0.00	331,647.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	503.19	0.00	0.00	503.19	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	290.01	-290.01
84048 CTE-Career and Tech Education - Summary			**647,842.19**	**0.00**	**0.00**	**648,132.20**	**-290.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	176,322.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	0.00	99,907.31	180,006.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**356,328.71**	**0.00**	**99,907.31**	**356,328.71**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	30,134.06	30,134.06	138,366.44
84287 SAS-After School 21st Cnt.Learning Center - Summary			**337,001.00**	**0.00**	**30,134.06**	**198,634.56**	**138,366.44**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	84,716.25	0.00	0.00	84,716.25	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	95,554.49	95,554.49	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**270,624.52**	**0.00**	**95,554.49**	**270,624.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	513,943.58	0.00	0.00	513,943.58	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	184,493.65	383,638.84	163,875.49
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	338.04	-338.04
84367 T&L-Improving Teacher Quality-State - Summary			**1,578,243.65**	**0.00**	**184,493.65**	**1,414,706.20**	**163,537.45**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	0.00	34,173.84	83,129.97	87,918.33
	204AFT 204AFT Supporting Effective Instruction	7905/4800	165,339.87	0.00	0.00	0.00	165,339.87
84424A T&L-Student Support Academic Enrichment Grants - Summary			**336,388.17**	**0.00**	**34,173.84**	**83,129.97**	**253,258.20**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,234,657.31	0.00	0.00	0.00	1,234,657.31
84425C SSS-Governors Emergency Education Relief - Summary			**1,234,657.31**	**0.00**	**0.00**	**0.00**	**1,234,657.31**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	0.00	0.00	2,149,030.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,149,030.99**	**0.00**	**0.00**	**0.00**	**2,149,030.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FY19	8075/4560	0.00	0.00	0.00	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	156,821.70	2,763,274.63	-2,763,274.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	19,726.00	769,463.95	-769,463.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	879,393.22	-879,393.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**176,547.70**	**9,797,662.07**	**-9,797,662.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	2,335,304.01	0.00	0.00	2,576,505.51	-241,201.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,698,027.32	-2,698,027.32
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	34,520.50	1,949,284.30	-1,949,284.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,335,304.01**	**0.00**	**34,520.50**	**7,223,817.13**	**-4,888,513.12**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	0.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	18,687.93	0.00	0.00	5,687.93	13,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
CTE CTE-Career & Technical Education - Summary			**59,567.93**	**0.00**	**0.00**	**46,821.46**	**12,746.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	110,727.11	0.00	0.00	163,210.92	-52,483.81
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	202,226.12	-202,226.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	252,087.15	-252,087.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**124,809.97**	**0.00**	**0.00**	**631,607.05**	**-506,797.08**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	158.84	-158.84
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**158.84**	**-158.84**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	3,316,848.94	0.00	0.00	3,316,848.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	83,068,096.09	0.00	0.00	83,068,096.09	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-80,767.00	0.00	0.00	-80,767.00	0.00
	20PPC 20PPC Necessarily Existent Small Schools SFY2020	VAR/3015	350,570.49	0.00	0.00	351,391.05	-820.56
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	10,410,940.34	0.00	0.00	10,410,940.34	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	16,116,696.24	0.00	0.00	16,116,696.24	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,552,419.96	0.00	0.00	1,552,419.96	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,395,814.47	0.00	0.00	2,395,814.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	69,462.48	0.00	0.00	69,462.48	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	4,896,818.00	0.00	0.00	4,896,818.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	247,240.00	0.00	0.00	247,240.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	536,581.00	0.00	0.00	536,581.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	96,886.00	0.00	0.00	96,886.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	74,890.63	0.00	0.00	74,890.63	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	65,615.00	0.00	0.00	65,615.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	515,235.00	0.00	0.00	515,235.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,036,096.28	0.00	0.00	7,036,096.28	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	74,172.00	0.00	0.00	74,172.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	353,511.47	0.00	0.00	353,511.47	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	61,782.20	0.00	0.00	61,782.20	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	186,917.83	0.00	0.00	186,917.83	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,411,556.47	284,296.37	852,889.11	852,889.11	2,558,667.36
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	85,439,978.27	7,126,796.60	21,375,866.92	21,375,866.92	64,064,111.35
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-18,733.00	-8,562.00	-18,733.00	-18,733.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	339,690.56	28,307.55	84,922.65	84,922.65	254,767.91

	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,599,587.05	883,298.92	2,649,896.76	2,649,896.76	7,949,690.29
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,463,711.37	1,371,975.95	4,115,927.85	4,115,927.85	12,347,783.52
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,584,175.53	132,014.63	396,043.89	396,043.89	1,188,131.64
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,077,209.42	173,100.79	519,302.35	519,302.35	1,557,907.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	72,678.19	6,056.52	18,169.56	18,169.56	54,508.63
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,904,275.00	408,689.59	1,226,068.75	1,226,068.75	3,678,206.25
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	267,327.00	24,878.41	66,831.75	66,831.75	200,495.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	549,836.00	46,194.66	137,459.00	137,459.00	412,377.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	99,844.00	8,781.50	24,961.00	24,961.00	74,883.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	76,305.00	6,638.09	19,076.25	19,076.25	57,228.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	65,008.00	5,417.34	16,252.00	16,252.00	48,756.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	513,384.00	42,782.00	128,346.00	128,346.00	385,038.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,185,901.05	598,825.09	1,796,475.27	1,796,475.27	5,389,425.78
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	365,205.55	30,433.80	91,301.40	91,301.40	273,904.15
MSPB MSPB-Minimum School Programs Basic - Summary			**265,342,766.88**	**11,169,925.81**	**33,501,057.51**	**164,847,705.49**	**100,495,061.39**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	27,958.00	0.00	0.00	27,958.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,870,358.58	0.00	0.00	5,870,358.58	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	665,669.00	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,800.55	0.00	0.00	82,800.55	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	173,283.28	0.00	0.00	173,283.28	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	397,191.72	0.00	0.00	397,191.72	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	3,805,950.00	0.00	0.00	3,805,950.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	701,949.72	0.00	0.00	701,949.72	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	8,589,179.67	0.00	0.00	8,589,179.67	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	927,273.99	0.00	0.00	927,273.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	40,356.81	0.00	0.00	40,356.81	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	52,486.45	0.00	0.00	52,486.45	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	179,178.31	0.00	0.00	179,178.31	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	182,500.00	0.00	68,285.01	145,985.08	36,514.92
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	385,894.74	0.00	0.00	385,894.74	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	264,721.00	0.00	0.00	264,721.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	0.00	0.00	147,145.83	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,724.30	0.00	0.00	292,724.30	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	0.00	442,882.57	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	1,485,629.72	0.00	0.00	1,485,629.72	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	33,085.50	0.00	0.00	24,013.55	9,071.95
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	0.00	42,184.33	874,241.05	39,797.79
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,891,667.95	0.00	0.00	4,891,667.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	0.00	674,489.69	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,169,791.22	514,149.27	1,542,447.81	1,542,447.81	4,627,343.41
	21PQG 21PQG Adult Education SFY2021	1609/3300	663,993.00	55,332.75	165,998.25	165,998.25	497,994.75
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	89,616.26	0.00	89,616.26	89,616.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,093,743.00	0.00	4,093,743.00	4,093,743.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	638,929.81	159,732.45	159,732.45	159,732.45	479,197.36
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,589,179.67	715,764.97	2,147,294.91	2,147,294.91	6,441,884.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,246.56	3,020.55	9,061.65	9,061.65	27,184.91
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	44,118.93	3,766.04	11,029.74	11,029.74	33,089.19
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	171,318.87	42,829.71	42,829.71	42,829.71	128,489.16
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	264,311.00	0.00	211,448.80	211,448.80	52,862.20
	21PUD 21PUD Early Intervention SFY2021	5641/3300	505,920.63	126,480.15	126,480.15	126,480.15	379,440.48
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,302,939.82	1,325,734.95	1,325,734.95	1,325,734.95	3,977,204.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**57,852,956.29**	**2,946,810.84**	**10,035,887.02**	**41,122,880.54**	**16,730,075.75**
PMAA CNP-Commodities 10.565	18PMA Commodities FFY2018		0.00	0.00	0.00	0.00	0.00
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SAS SAS-Student Advocacy Services	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	458,036.00	0.00	0.00	458,036.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	10,727.78	933.55
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	458,036.00	0.00	262,113.53	381,302.14	76,733.86
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	18,616.04	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,954.50	0.00	0.00	11,280.68	5,673.82
SAS SAS-Student Advocacy Services - Summary			**978,303.87**	**0.00**	**262,113.53**	**894,962.64**	**83,341.23**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	86,797.91	0.00	0.00	86,797.91	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	172,327.49	0.00	0.00	172,327.49	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	91,801.61	7,650.14	22,950.40	22,950.40	68,851.21
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	182,261.77	15,188.48	45,565.44	45,565.44	136,696.33
SBPR School Building Program - Summary			**533,188.78**	**22,838.62**	**68,515.84**	**327,641.24**	**205,547.54**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	7,000.00	0.00	0.00	7,000.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	321,760.00	0.00	0.00	321,760.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	7,396.00	97,384.00	308,774.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	0.00	114,489.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	164,920.00	0.00	59,030.00	164,920.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	45,212.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	64,400.00	10,137.27	23,974.82	34,300.12	30,099.88
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	170,000.00	0.00	0.00	170,000.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	67,818.00	0.00	11,238.27	67,818.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**1,364,373.98**	**17,533.27**	**191,627.09**	**1,234,756.42**	**129,617.56**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	5,653,756.41	0.00	0.00	5,653,756.41	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	2,831,291.92	0.00	0.00	2,831,291.92	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	1,305,291.52	0.00	0.00	1,305,291.52	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	1,048,352.45	0.00	0.00	1,048,352.45	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	940,178.84	0.00	0.00	940,178.84	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	3,390,683.00	0.00	0.00	3,390,683.00	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,131,526.96	427,627.25	1,282,881.75	1,282,881.75	3,848,645.21
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,912,426.45	242,702.21	728,106.61	728,106.61	2,184,319.84
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,079,784.86	173,315.41	519,946.21	519,946.21	1,559,838.65
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,074,786.97	89,565.58	268,696.74	268,696.74	806,090.23
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	751,707.37	62,642.28	187,926.84	187,926.84	563,780.53
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,723,049.65	310,254.14	930,762.42	930,762.42	2,792,287.23
VBLPR Voted and Board Leeway Program - Summary			**30,842,836.40**	**1,306,106.87**	**3,918,320.57**	**19,087,874.71**	**11,754,961.69**
350 WEBER CO SCHOOL DISTRICT - Summary			**390,934,991.12**	**15,463,215.41**	**52,281,504.01**	**271,021,003.66**	**119,913,987.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	18SLDR 18SLDR Adult Education Leadership	7582/4580	49,000.00	0.00	0.00	49,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	394,929.65	623,145.25	339.75
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	0.00	81,160.02	112,597.97	554.03
84002 SAS-Adult Education - Summary			**2,258,911.00**	**0.00**	**476,089.67**	**2,258,017.22**	**893.78**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	5,609,413.35	0.00	0.00	5,609,413.35	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	426,662.90	0.00	0.00	426,662.90	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	6,470.37	6,470.37	5,529,797.01	18,529.63
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	106,545.08	106,545.08	106,545.08	299,733.90
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	1,418,688.36	4,005,228.41
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	0.00	0.00	268,200.00
84010 SAS-Title I Grants to LEA - Summary			**17,682,798.64**	**113,015.45**	**113,015.45**	**13,091,106.70**	**4,591,691.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,739.99	0.00	0.00	4,928,739.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,921,934.26	0.00	0.00	4,921,934.26	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	40.28	-40.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,885,674.25**	**0.00**	**0.00**	**9,850,714.53**	**34,959.72**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	382,752.00	0.00	0.00	382,752.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	0.00	441,775.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	0.00	435,464.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	170.00	0.00	0.00	170.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,260,161.00**	**0.00**	**0.00**	**824,697.00**	**435,464.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	0.00	0.00	167,406.38	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**331,672.45**	**0.00**	**0.00**	**331,672.45**	**0.00**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	36,866.01	0.00	0.00	36,866.01	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	25,526.18	25,526.18	25,526.18	1,060.13
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	0.00	29,053.64
84196 SAS-McKinney Vento Homeless Children - Summary			**92,505.96**	**25,526.18**	**25,526.18**	**62,392.19**	**30,113.77**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	421,599.08	0.00	0.00	421,599.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	0.00	423,755.26	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	0.00	371,210.86
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	0.00	25,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,257,680.20**	**0.00**	**0.00**	**861,469.34**	**396,210.86**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	762,580.74	0.00	0.00	762,580.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	0.00	0.00	0.00	62.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	0.00	0.00	766,892.59
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	320.00	-320.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	170.00	-170.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	62.00	-62.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,317,529.18**	**0.00**	**0.00**	**1,551,250.59**	**766,278.59**
84377 SAS-School Improvement Grant-Title II	15SIFT 15SIFT SIG 1003(g) Flow-through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	40,699.04	40,699.04	539,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	198,021.36	198,021.36	320,422.09	218,985.91
84377 SAS-School Improvement Grant-Title II - Summary			**1,618,224.00**	**238,720.40**	**238,720.40**	**1,399,238.09**	**218,985.91**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	102,848.82	102,848.82	188,574.27	164,955.27
	204AFT 204AFT Supporting Effective Instruction	7905/4800	341,731.14	0.00	0.00	0.00	341,731.14
84424A T&L-Student Support Academic Enrichment Grants - Summary			**695,260.68**	**102,848.82**	**102,848.82**	**188,574.27**	**506,686.41**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,261,657.52	0.00	0.00	0.00	1,261,657.52
84425C SSS-Governors Emergency Education Relief - Summary			**1,261,657.52**	**0.00**	**0.00**	**0.00**	**1,261,657.52**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	452,761.48	452,761.48	452,761.48	3,948,323.93
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,401,085.41**	**452,761.48**	**452,761.48**	**452,761.48**	**3,948,323.93**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	116,191.37	-116,191.37
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,124,682.39	-5,124,682.39
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	913,174.28	-913,174.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,826,393.55	-1,826,393.55
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	61,301.16	-61,301.16
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	226,298.34	477,486.54	4,050,555.87	-4,050,555.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	29,888.46	63,064.26	685,746.43	-685,746.43
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	157,027.06	332,500.24	1,969,771.84	-1,969,771.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**413,213.86**	**873,051.04**	**14,747,816.89**	**-14,747,816.89**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,842,366.47	0.00	0.00	2,042,184.97	-199,818.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,926,137.94	-1,926,137.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	49,814.10	105,107.10	1,879,537.03	-1,879,537.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,842,366.47**	**49,814.10**	**105,107.10**	**5,847,859.94**	**-4,005,493.47**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**32,250.00**	**0.00**	**0.00**	**32,352.54**	**-102.54**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	161,733.71	-161,733.71
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**161,733.71**	**-161,733.71**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	279,839.69	0.00	0.00	374,469.03	-94,629.34
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	347,030.33	-347,030.33
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	298,439.87	-298,439.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**316,741.63**	**0.00**	**0.00**	**1,056,841.17**	**-740,099.54**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	166.44	-166.44
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**166.44**	**-166.44**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,075,035.42	0.00	0.00	1,075,035.42	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	22,941,290.93	0.00	0.00	22,941,290.93	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-239,341.00	0.00	0.00	-239,341.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	8,017,906.98	0.00	0.00	8,017,906.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,434,200.91	0.00	0.00	10,434,200.91	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	913,799.04	0.00	0.00	913,799.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,871,712.22	0.00	0.00	2,871,712.22	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	45,600.70	0.00	0.00	45,600.70	0.00

	20PPK 20PPK CTE ADM SFY2020	VAR/3100	2,608,951.00	0.00	0.00	2,608,951.00	0.00
	20PPKA 20PPKA CTE Summer Agriculture SFY2020	6100/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	300,524.00	0.00	0.00	300,524.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	81,129.00	0.00	0.00	81,129.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	42,115.19	0.00	0.00	42,115.19	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	17,610.00	0.00	0.00	17,610.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	158,234.00	0.00	0.00	158,234.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	4,774,828.20	0.00	0.00	4,774,828.20	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	21,192.00	0.00	0.00	21,192.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	227,990.99	0.00	0.00	227,990.99	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	150,213.52	0.00	0.00	150,213.52	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,053,291.21	87,774.27	263,322.81	263,322.81	789,968.40
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	23,680,618.91	1,987,717.81	5,985,495.66	5,985,495.66	17,695,123.25
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-78,311.00	-21,593.00	-78,311.00	-78,311.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	8,036,637.96	669,719.83	2,009,159.49	2,009,159.49	6,027,478.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,546,040.17	878,836.68	2,636,510.04	2,636,510.04	7,909,530.13
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	986,863.45	82,238.62	246,715.86	246,715.86	740,147.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,888,826.62	240,735.55	722,206.65	722,206.65	2,166,619.97
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	47,587.52	3,965.63	11,896.89	11,896.89	35,690.63
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,672,705.00	222,725.42	668,176.26	668,176.26	2,004,528.74
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	303,362.00	25,451.66	75,840.50	75,840.50	227,521.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	82,054.00	7,149.50	20,513.50	20,513.50	61,540.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	48,444.00	3,979.35	12,629.85	12,629.85	35,814.15
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	17,447.00	1,453.92	4,361.76	4,361.76	13,085.24
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	157,665.00	13,138.75	39,416.25	39,416.25	118,248.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,745,572.15	395,464.34	1,186,393.04	1,186,393.04	3,559,179.11
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	235,081.22	19,590.10	58,770.30	58,770.30	176,310.92
MSPB MSPB-Minimum School Programs Basic - Summary			**109,902,518.31**	**4,619,846.77**	**13,867,592.86**	**68,328,245.96**	**41,574,272.35**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	381,953.00	0.00	0.00	381,953.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	3,103,424.92	0.00	0.00	3,103,424.92	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	1,843,203.17	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	109,814.27	0.00	0.00	109,814.27	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,053.58	0.00	0.00	117,053.57	0.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	25,262.00	0.00	0.00	25,262.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	137,129.86	0.00	0.00	137,129.86	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,704,057.00	0.00	0.00	2,704,057.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	411,919.49	0.00	0.00	411,919.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	7,320,375.34	0.00	0.00	7,320,375.34	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	655,448.08	0.00	0.00	655,448.08	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	29,798.50	0.00	0.00	29,798.50	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	33,068.00	0.00	0.00	33,068.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	131,904.98	0.00	0.00	131,904.98	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	329,200.00	277,209.94	277,209.94	277,209.94	51,990.06
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	260,188.04	0.00	0.00	260,188.04	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	216,576.00	0.00	0.00	216,576.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	0.00	0.00	1,029,133.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	382,303.76	0.00	0.00	382,303.76	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	0.00	552,951.74	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prrm SFY2020	5685/3300	50,000.01	0.00	0.00	50,000.01	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	3,239,594.57	0.00	0.00	3,239,594.57	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	452,003.18	422,436.34	422,436.34	422,436.34	29,566.84
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	649,407.58	649,407.58	649,407.58	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	275,000.00	0.00	0.00	275,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	3,309,050.62	0.00	0.00	3,309,050.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	0.00	477,246.38	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	38,535.85	0.00	0.00	38,535.85	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,239,690.24	269,974.19	809,922.57	809,922.57	2,429,767.67
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,961,502.00	163,458.50	490,375.50	490,375.50	1,471,126.50
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	16,722.34	0.00	16,722.34	16,722.34	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,827,886.00	0.00	0.00	0.00	2,827,886.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	7,320,375.34	610,031.28	1,830,093.84	1,830,093.84	5,490,281.50
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	26,763.69	2,230.31	6,690.93	6,690.93	20,072.76
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	30,941.60	2,582.54	7,739.48	7,739.48	23,202.12
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	164,366.72	41,091.68	41,091.68	41,091.68	123,275.04
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	216,241.00	0.00	172,992.80	172,992.80	43,248.20
	21PUD 21PUD Early Intervention SFY2021	5641/3300	644,175.19	161,043.80	161,043.80	161,043.80	483,131.39
	21PUG 21PUG Title 1 Schools in Improv Paraed Prrm SFY2021	5685/3300	32,142.87	32,142.87	32,142.87	32,142.87	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**45,128,362.91**	**2,631,609.03**	**4,917,869.67**	**32,134,814.82**	**12,993,548.09**
SAS SAS-Student Advocacy Services	18SAPV 18SAPV Substance Abuse Prevention SFY2018	5672/3800	89,292.00	0.00	0.00	89,292.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,700.00	0.00	0.00	4,990.00	-290.00
	19EDEQ 19EDEQ CEP Admin SFY2019		32,593.72	0.00	0.00	32,593.72	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	4,500.00	0.00	0.00	4,500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	10,229.40	10,229.40	10,229.40	0.00
SAS SAS-Student Advocacy Services - Summary			**177,976.45**	**26,229.40**	**26,229.40**	**178,266.45**	**-290.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	9,996.00	-9,996.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	304,246.00	0.00	0.00	304,246.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	78,200.00	78,200.00	311,680.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	-2,262.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	124,550.00	0.00	69,720.00	124,550.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	30,700.00	0.00	0.00	0.00	30,700.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	142,000.00	0.00	0.00	142,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	785.25	-785.25
T&L T&L-Teaching & Learning - Summary			**913,361.00**	**78,200.00**	**145,658.00**	**895,174.77**	**18,186.23**
360 SLC SCHOOL DISTRICT - Summary			**201,416,737.06**	**8,751,785.49**	**21,344,470.07**	**154,275,166.55**	**47,141,570.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,811,301.10	0.00	0.00	3,811,301.10	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	390,442.13	0.00	0.00	279,571.70	110,870.43
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,724,905.26	0.00	0.00	3,679,193.65	45,711.61
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	0.00	5,943.08	224,930.74
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	1,844,913.60	1,795,759.37
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	174,400.00	0.00	0.00	0.00	174,400.00
84010 SAS-Title I Grants to LEA - Summary			**11,972,595.28**	**0.00**	**0.00**	**9,620,923.13**	**2,351,672.15**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	148,244.01	0.00	0.00	148,244.01	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	18,732.24	18,732.24	18,732.24	110,443.78
84011 SAS-NCLB-Migrant Education - Summary			**404,357.79**	**18,732.24**	**18,732.24**	**293,914.01**	**110,443.78**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	172,802.83	0.00	0.00	172,802.83	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	47,121.00	0.00	0.00	47,121.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	62,479.25	55,090.45
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	77,303.00	88,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**502,796.53**	**0.00**	**0.00**	**359,706.08**	**143,090.45**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,589,786.38	0.00	0.00	2,589,786.38	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	42,298.89	0.00	0.00	42,298.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,379.14	0.00	0.00	2,556,365.59	13.55
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,541,071.18	0.00	0.00	253,978.64	2,287,092.54
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,764,535.59**	**0.00**	**0.00**	**5,442,429.50**	**2,322,106.09**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	0.00	273,357.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	217,935.97	217,935.97	313,275.00	0.00
84048 CTE-Career and Tech Education - Summary			**586,632.00**	**217,935.97**	**217,935.97**	**586,632.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	88,543.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	27,722.21	27,722.21	84,919.72	5,058.67
84173 SPED-Preschool Special Educ IDEA - Summary			**178,522.14**	**27,722.21**	**27,722.21**	**173,463.47**	**5,058.67**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	6,240.57	24,891.99	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	847.86	847.86	847.86	25,238.88
84196 SAS-McKinney Vento Homeless Children - Summary			**50,978.73**	**847.86**	**7,088.43**	**25,739.85**	**25,238.88**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	13,763.83	13,763.83	59,310.22	3,189.78
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,500.00**	**13,763.83**	**13,763.83**	**59,310.22**	**3,189.78**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	199,854.51	0.00	0.00	199,854.51	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	76,002.39	76,002.39	131,012.55	41,192.92
84365 SAS-English Language Acq-Formula-Title III - Summary			**566,182.50**	**76,002.39**	**76,002.39**	**524,989.58**	**41,192.92**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	542,052.74	0.00	0.00	542,052.74	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	284,365.57	284,365.57	284,365.57	265,897.56
84367 T&L-Improving Teacher Quality-State - Summary			**1,584,728.40**	**284,365.57**	**284,365.57**	**1,318,830.84**	**265,897.56**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,900.00	0.00	0.00	199,900.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	825.85	44,443.39	175,418.03	64,786.69
	204AFT 204AFT Supporting Effective Instruction	7905/4800	227,281.12	0.00	0.00	0.00	227,281.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			**667,385.84**	**825.85**	**44,443.39**	**375,318.03**	**292,067.81**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	0.00	0.00	0.00	798,265.95
84425C SSS-Governors Emergency Education Relief - Summary			**798,265.95**	**0.00**	**0.00**	**0.00**	**798,265.95**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	0.00	0.00	2,954,122.15
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,954,122.15**	**0.00**	**0.00**	**0.00**	**2,954,122.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,031.36	-8,031.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,737,387.09	-3,737,387.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	590,895.36	-590,895.36
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,857,855.57	-1,857,855.57
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	30,490.78	-30,490.78
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	112,784.18	390,728.90	3,615,563.77	-3,615,563.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	16,222.50	52,932.18	546,054.35	-546,054.35
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	72,148.20	269,584.06	2,213,313.98	-2,213,313.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**201,154.88**	**713,245.14**	**12,599,592.26**	**-12,599,592.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	1,202,103.79	0.00	0.00	1,252,235.79	-50,132.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,310,882.58	-1,310,882.58
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	27,037.50	88,220.30	1,592,799.04	-1,592,799.04
CNP CNP - Child Nutrition Programs State Funding - Summary			**1,202,103.79**	**27,037.50**	**88,220.30**	**4,155,917.41**	**-2,953,813.62**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	19CAD 19CAD Administration SFY2019		0.00	0.00	0.00	1,500.00	-1,500.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	0.00	15,000.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,704.45	704.45	704.45	1,704.45	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			**71,704.45**	**704.45**	**704.45**	**58,247.01**	**13,457.44**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	8,444.80	-8,444.80
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**8,444.80**	**-8,444.80**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	209,750.15	0.00	0.00	285,154.15	-75,404.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	277,317.24	-277,317.24
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	316,536.67	-316,536.67
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**237,409.52**	**0.00**	**0.00**	**906,667.43**	**-669,257.91**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	472.71	-472.71
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**472.71**	**-472.71**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,318,358.13	0.00	0.00	1,318,358.13	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	27,683,952.67	0.00	0.00	27,683,952.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-15,568.00	0.00	0.00	-15,568.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	3,260,252.84	0.00	0.00	3,260,252.84	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	4,882,622.67	0.00	0.00	4,882,622.67	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	581,508.48	0.00	0.00	581,508.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,100,630.07	0.00	0.00	1,100,630.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	25,628.93	0.00	0.00	25,628.93	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,481,734.00	0.00	0.00	1,481,734.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	220,255.00	0.00	0.00	220,255.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	48,633.00	0.00	0.00	48,633.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	25,102.44	0.00	0.00	25,102.44	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	7,306.00	0.00	0.00	7,306.00	0.00

	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	58,849.00	0.00	0.00	58,849.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	2,506,583.54	0.00	0.00	2,506,583.54	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	122,933.24	0.00	0.00	122,933.24	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	39,281.21	0.00	0.00	39,281.21	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	89,782.69	0.00	0.00	89,782.69	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,335,924.77	111,327.07	333,981.19	333,981.19	1,001,943.58
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	27,841,386.04	2,322,319.11	6,964,391.02	6,964,391.02	20,876,995.02
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-4,678.00	-2,653.00	-4,678.00	-4,678.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,291,793.48	274,316.13	822,948.37	822,948.37	2,468,845.11
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	5,076,151.16	423,012.60	1,269,037.80	1,269,037.80	3,807,113.36
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	592,118.07	49,343.17	148,029.51	148,029.51	444,088.56
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,186,200.53	98,850.05	296,550.13	296,550.13	889,650.40
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,604.49	2,133.71	6,401.13	6,401.13	19,203.36
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,477,053.00	123,087.75	369,263.25	369,263.25	1,107,789.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	221,580.00	18,606.16	55,395.00	55,395.00	166,185.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	49,287.00	4,269.41	12,321.75	12,321.75	36,965.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,575.00	2,135.25	6,143.75	6,143.75	18,431.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,239.00	603.25	1,809.75	1,809.75	5,429.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	58,638.00	4,886.50	14,659.50	14,659.50	43,978.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,535,797.78	211,316.48	633,949.44	633,949.44	1,901,848.34
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	121,073.58	10,089.47	30,268.39	30,268.39	90,805.19
MSPB MSPB-Minimum School Programs Basic - Summary			**87,295,249.81**	**3,653,643.11**	**10,960,471.98**	**54,415,977.89**	**32,879,271.92**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	179,223.00	0.00	0.00	179,223.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,141,533.33	0.00	0.00	1,141,533.33	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,131.29	0.00	0.00	29,131.29	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,235.66	0.00	0.00	62,235.65	0.01
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	5,253.00	0.00	0.00	5,253.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,458.45	0.00	0.00	62,458.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	1,480,583.00	0.00	0.00	1,480,583.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	397,674.47	0.00	0.00	397,674.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	3,565,790.77	0.00	0.00	3,565,790.77	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	228,532.96	0.00	0.00	228,532.96	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	15,609.55	0.00	0.00	15,609.55	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	23,841.45	0.00	0.00	23,841.45	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	217,900.00	0.00	0.00	0.00	217,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	130,934.07	0.00	0.00	130,934.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	105,236.00	0.00	0.00	105,236.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	0.00	0.00	228,616.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	281,375.82	0.00	0.00	281,375.81	0.01
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	0.00	2,532,036.58	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,226,798.69	0.00	0.00	2,226,798.69	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	212,092.50	93,276.23	93,276.23	212,092.49	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	170,776.65	170,776.65	315,684.37	39,893.14
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	19,230.75	0.00	0.00	19,230.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	1,670,955.41	0.00	0.00	1,670,955.41	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	0.00	204,889.49	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,137,662.15	94,805.18	284,415.54	284,415.54	853,246.61
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,527.68	0.00	14,527.68	14,527.68	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,563,706.00	0.00	1,563,706.00	1,563,706.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	367,180.09	91,795.02	91,795.02	91,795.02	275,385.07
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,565,790.77	297,149.23	891,447.69	891,447.69	2,674,343.08
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,019.82	1,168.32	3,504.96	3,504.96	10,514.86
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	17,486.89	1,458.28	4,371.72	4,371.72	13,115.17
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	41,000.00	10,250.00	10,250.00	10,250.00	30,750.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	105,073.00	0.00	84,058.40	84,058.40	21,014.60
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	21,428.58	21,428.58	21,428.58	21,428.58	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,814,887.60**	**782,107.49**	**3,233,558.47**	**18,678,725.04**	**4,136,162.56**
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	12,702.00	0.00	6,000.00	12,702.00	0.00
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	4,500.00	0.00	0.00	4,499.19	0.81
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	249,999.99	0.01
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	382,284.69	369,896.61
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	11,661.32	11,661.32	11,661.32	0.01
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	75,614.96	75,614.96	195,457.72	54,542.28
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	1,718.46	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,607,390.63**	**87,276.28**	**94,994.74**	**1,182,950.91**	**424,439.72**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	1,298.00	102.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	99,662.31	0.00	0.00	99,662.31	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19AMRC 19AMRC Americorp-Read/Graduate/Succeed FFY19	7355/4300	1,267,123.00	0.00	0.00	1,265,208.84	1,914.16
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	44,633.69	44,633.69	132,183.69	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	0.00	157,044.85	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	88,155.00	0.00	33,635.00	88,155.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	318,836.00	0.00	0.00	252,816.43	66,019.57
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	7,503.06	4,200.00	4,200.00	7,503.06	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	36,300.00	0.00	0.00	36,300.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
	20PROD 20PROD Professional Dev. SFY2020	5295/3800	0.00	0.00	0.00	1,914.16	-1,914.16
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	0.00	789.70	-789.70
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**2,361,353.16**	**48,833.69**	**82,468.69**	**2,196,312.47**	**165,040.69**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	1,476,626.86	0.00	0.00	1,476,626.86	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	739,466.19	0.00	0.00	739,466.19	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	631,003.19	0.00	0.00	631,003.19	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	214,187.89	0.00	0.00	214,187.89	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	192,087.04	0.00	0.00	192,087.04	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	157,750.80	0.00	0.00	157,750.80	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,019,633.76	84,969.48	254,908.44	254,908.44	764,725.32
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	578,698.77	48,224.90	144,674.70	144,674.70	434,024.07
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,002,672.34	83,556.03	250,668.09	250,668.09	752,004.25
	21PRB 21PRB Board Leeway SFY2021	5460/3600	143,125.76	11,927.15	35,781.45	35,781.45	107,344.31
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	100,102.34	8,341.86	25,025.58	25,025.58	75,076.76

	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	250,668.09	20,889.01	62,667.03	62,667.03	188,001.06
VBLPR Voted and Board Leeway Program - Summary			**6,506,023.03**	**257,908.43**	**773,725.29**	**4,184,847.26**	**2,321,175.77**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**150,209,724.89**	**5,698,861.75**	**16,637,443.09**	**117,169,411.90**	**33,040,312.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	138,925.00	0.00	0.00	138,925.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,343.00	0.00	14,758.73	152,342.99	0.01
84002 SAS-Adult Education - Summary			**443,611.00**	**0.00**	**14,758.73**	**443,610.99**	**0.01**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,133,252.38	0.00	0.00	3,133,252.38	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	0.00	4,727.11	32,922.66	10,139.37
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	2,690.04	16,833.19	68,319.35
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	315,901.10	2,274,623.30	370,688.95
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	0.00	0.00	29,000.00
84010 SAS-Title I Grants to LEA - Summary			**8,794,719.63**	**0.00**	**323,318.25**	**8,316,571.96**	**478,147.67**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	12,365.83	37,168.32	29,640.85
84011 SAS-NCLB-Migrant Education - Summary			**166,658.35**	**0.00**	**12,365.83**	**137,017.50**	**29,640.85**
84013 SAS-Title I Neglected and Delinquent	18NDAC 18NDAC Academics	7840/4800	244,130.00	0.00	0.00	244,130.00	0.00
	18NDT 18NDT Neglected and Delinquent Transition	7840/4800	68,209.00	0.00	0.00	68,209.00	0.00
	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	0.00	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	83,720.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,886.00	0.00	72,730.13	91,293.64	11,592.36
84013 SAS-Title I Neglected and Delinquent - Summary			**566,545.09**	**0.00**	**72,730.13**	**554,952.73**	**11,592.36**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	2,839,055.70	0.00	0.00	2,839,055.70	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	0.00	2,686,634.38	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,695,217.47	0.00	849,179.13	2,415,693.86	279,523.61
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	8,648.53	26,351.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,255,907.55**	**0.00**	**849,179.13**	**7,950,032.47**	**305,875.08**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,653.99	0.00	0.00	229,653.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	234,396.00	0.00	127,676.07	190,203.84	44,192.16
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	215.10	-215.10
84048 CTE-Career and Tech Education - Summary			**464,049.99**	**0.00**	**127,676.07**	**420,072.93**	**43,977.06**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	98,441.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	0.00	49,011.00	82,017.92	18,421.15
84173 SPED-Preschool Special Educ IDEA - Summary			**198,880.67**	**0.00**	**49,011.00**	**180,459.52**	**18,421.15**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	35,632.37	35,632.37	163,035.63
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.79	0.00	181,518.95	300,840.02	66.77
84287 SAS-After School 21st Cnt.Learning Center - Summary			**785,076.79**	**0.00**	**217,151.32**	**621,974.39**	**163,102.40**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	178,740.08	0.00	0.00	178,740.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	2,721.81	15,397.01	7,602.99
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	185,366.14	0.00	78,390.71	151,597.01	33,769.13
84365 SAS-English Language Acq-Formula-Title III - Summary			**563,552.54**	**0.00**	**81,112.52**	**522,180.42**	**41,372.12**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	464,698.47	0.00	0.00	464,698.47	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	25,123.25	422,167.88	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,289,503.23**	**0.00**	**25,123.25**	**1,289,503.23**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	197,471.15	0.00	41,059.04	179,382.66	18,088.49
	204AFT 204AFT Supporting Effective Instruction	7905/4800	176,885.62	0.00	0.00	0.00	176,885.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			**374,356.77**	**0.00**	**41,059.04**	**179,382.66**	**194,974.11**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	649,492.53	0.00	0.00	0.00	649,492.53
84425C SSS-Governors Emergency Education Relief - Summary			**649,492.53**	**0.00**	**0.00**	**0.00**	**649,492.53**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	365,470.44	365,470.44	1,780,994.12
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,146,464.56**	**0.00**	**365,470.44**	**365,470.44**	**1,780,994.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	2,215,804.87	-2,215,804.87
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	438,435.86	-438,435.86
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	627,777.58	-627,777.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,715.52	-7,715.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	33,711.14	33,711.14	2,095,378.62	-2,095,378.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	6,079.92	6,079.92	374,776.11	-374,776.11
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	7,062.25	7,062.25	881,801.44	-881,801.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**46,853.31**	**46,853.31**	**6,649,731.67**	**-6,649,731.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	848,233.53	0.00	0.00	949,030.53	-100,797.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	919,109.94	-919,109.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	10,133.20	10,133.20	1,126,815.55	-1,126,815.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**848,233.53**	**10,133.20**	**10,133.20**	**2,994,956.02**	**-2,146,722.49**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	0.00	4,900.00	0.00
	19CAA 19CAA Center to Advance Agreement SFY2019	6800/3800	2,500.00	0.00	0.00	2,500.00	0.00
	19PRDV 19PRDV Professional Development SFY2019		0.00	0.00	0.00	1,168.50	-1,168.50
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
CTE CTE-Career & Technical Education - Summary			**39,650.00**	**0.00**	**0.00**	**40,818.50**	**-1,168.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	147,065.79	0.00	0.00	196,862.35	-49,796.56
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	183,161.00	-183,161.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	184,568.79	-184,568.79
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**166,459.09**	**0.00**	**0.00**	**583,985.44**	**-417,526.35**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	302.62	-302.62
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**302.62**	**-302.62**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	1,719,258.45	0.00	0.00	1,719,258.46	-0.01
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	41,255,389.28	0.00	0.00	41,255,389.29	-0.01
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-74,358.00	0.00	0.00	-74,358.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	4,421,769.96	0.00	0.00	4,421,769.96	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	6,267,149.07	0.00	0.00	6,267,149.07	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	841,110.48	0.00	0.00	841,110.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,207,100.24	0.00	0.00	1,207,100.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	29,682.91	0.00	0.00	29,682.91	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	1,472,978.00	0.00	0.00	1,472,978.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	200,745.00	0.00	0.00	200,745.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	56,071.00	0.00	0.00	56,071.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	24,574.82	0.00	0.00	24,574.82	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	19,249.00	0.00	0.00	19,249.00	0.00

	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	116,373.00	0.00	0.00	116,373.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	3,820,602.38	0.00	0.00	3,820,602.38	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	24,724.00	0.00	0.00	24,724.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	144,258.40	0.00	0.00	144,258.40	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	92,749.35	0.00	0.00	92,749.35	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,959,083.25	163,256.94	489,770.82	489,770.82	1,469,312.43
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	43,958,153.16	3,672,449.60	11,046,749.75	11,046,749.75	32,911,403.41
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-68,651.00	-15,627.00	-68,651.00	-68,651.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	4,567,016.30	380,584.69	1,141,754.07	1,141,754.07	3,425,262.23
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	6,495,531.06	541,294.26	1,623,882.77	1,623,882.77	4,871,648.29
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	763,520.67	63,626.72	190,880.16	190,880.16	572,640.51
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,133,519.13	94,459.93	283,379.79	283,379.79	850,139.34
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	30,365.44	2,530.46	7,591.36	7,591.36	22,774.08
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,503,969.00	125,330.75	375,992.25	375,992.25	1,127,976.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	207,403.00	17,432.91	51,850.75	51,850.75	155,552.25
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	57,942.00	5,063.50	14,485.50	14,485.50	43,456.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	25,510.00	2,247.00	6,377.50	6,377.50	19,132.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	19,071.00	1,589.25	4,767.75	4,767.75	14,303.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	115,955.00	9,662.92	28,988.76	28,988.76	86,966.24
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	3,973,647.44	331,137.29	993,411.87	993,411.87	2,980,235.57
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	145,764.65	12,147.06	36,441.16	36,441.16	109,323.49
MSPB MSPB-Minimum School Programs Basic - Summary			**126,527,227.44**	**5,407,186.28**	**16,227,673.26**	**77,867,100.62**	**48,660,126.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	110,770.00	0.00	0.00	110,770.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,422,477.08	0.00	0.00	1,422,477.08	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	480,095.96	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,202.58	0.00	0.00	74,202.58	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	95,081.17	0.00	0.00	95,081.17	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	89,514.92	0.00	0.00	89,514.92	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	2,000,740.00	0.00	0.00	2,000,740.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	321,257.03	0.00	0.00	321,257.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	4,137,396.10	0.00	0.00	4,137,396.10	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319,861.09	0.00	0.00	319,861.09	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	20,131.09	0.00	0.00	20,131.09	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	21,266.66	0.00	0.00	21,266.66	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	67,000.00	0.00	0.00	67,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	180,300.00	0.00	15,603.17	137,763.53	42,536.47
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	185,510.71	0.00	0.00	185,510.71	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	120,771.00	0.00	0.00	120,771.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	0.00	0.00	346,724.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	203,197.38	0.00	0.00	203,197.38	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	0.00	3,156,697.76	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	977,926.11	0.00	0.00	977,926.11	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	131,085.22	0.00	0.00	131,085.22	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	0.00	480,498.63	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	14,957.25	0.00	0.00	14,957.25	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	2,318,444.14	0.00	0.00	2,318,444.14	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	0.00	306,702.03	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	0.00	3,918.90	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,456,754.34	121,396.20	364,188.59	364,188.59	1,092,565.75
	21PQG 21PQG Adult Education SFY2021	1609/3300	585,844.00	48,820.34	146,461.00	146,461.00	439,383.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	17,101.06	0.00	17,101.06	17,101.06	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,179,570.00	0.00	2,179,570.00	2,179,570.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,137,396.10	344,783.01	1,034,349.03	1,034,349.03	3,103,047.07
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	18,080.78	1,506.73	4,520.19	4,520.19	13,560.59
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	24,536.10	2,355.44	6,444.79	6,444.79	18,091.31
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	54,500.00	13,625.00	13,625.00	13,625.00	40,875.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	120,584.00	0.00	96,467.20	96,467.20	24,116.80
	21PUD 21PUD Early Intervention SFY2021	5641/3300	327,911.29	81,977.82	81,977.82	81,977.82	245,933.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,558,804.48**	**614,464.54**	**3,960,307.85**	**21,538,695.02**	**5,020,109.46**
SAS SAS-Student Advocacy Services	17SUPV 17SUPV Suicide Prevention	5674/3800	9,000.00	0.00	6,500.00	9,000.00	0.00
	18STPD 18STPD Professional Development for Indian Ed	5618/3800	3,200.00	0.00	0.00	3,200.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	160,000.00	0.00	0.00	160,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	18,236.33	0.00	0.00	6,575.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	3,230.01	0.00	0.00	3,230.01	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	4,150.17	0.00	0.00	4,150.17	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	160,000.00	0.00	21,982.81	151,548.66	8,451.34
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,062.50	0.00	0.00	0.00	8,062.50
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**370,879.01**	**0.00**	**33,482.81**	**342,703.84**	**28,175.17**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	25,416.00	0.00	0.00	25,416.00	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	5,796.00	-5,796.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,086.58	0.00	0.00	3,932.94	153.64
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	154,750.00	0.00	0.00	154,750.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	60,429.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	42,150.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	242,095.00	0.00	0.00	232,095.00	10,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	15,865.80	0.00	0.00	15,865.80	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	0.00	0.00	67,422.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**714,340.01**	**0.00**	**102,579.00**	**704,728.11**	**9,611.90**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	2,274,343.55	0.00	0.00	2,274,343.55	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	1,138,947.29	0.00	0.00	1,138,947.29	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	686,161.37	0.00	0.00	686,161.37	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	319,076.78	0.00	0.00	319,076.78	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	286,153.03	0.00	0.00	286,153.03	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	994,229.03	0.00	0.00	994,229.03	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,903,515.03	158,626.25	475,878.75	475,878.75	1,427,636.28
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	1,080,350.46	90,029.21	270,087.61	270,087.61	810,262.85
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,039,810.18	86,650.85	259,952.55	259,952.55	779,857.63
	21PRB 21PRB Board Leeway SFY2021	5460/3600	431,246.45	35,937.21	107,811.61	107,811.61	323,434.84
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	301,614.31	25,134.52	75,403.58	75,403.58	226,210.73
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,547,279.95	128,940.00	386,820.00	386,820.00	1,160,459.95
VBLPR Voted and Board Leeway Program - Summary			**12,002,727.43**	**525,318.04**	**1,575,954.10**	**7,274,865.15**	**4,727,862.28**
380 PROVO SCHOOL DISTRICT - Summary			**191,947,139.69**	**6,603,955.37**	**24,135,939.24**	**138,979,116.23**	**52,968,023.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	1,721,598.16	0.00	0.00	1,721,598.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	43,062.03	37,519.32	37,519.32	37,519.32	5,542.71
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	434,540.36	434,540.36	1,327,826.79	194,152.59
84010 SAS-Title I Grants to LEA - Summary			**4,955,474.26**	**472,059.68**	**472,059.68**	**4,755,778.96**	**199,695.30**
84011 SAS-NCLB-Migrant Education	18MGFT 18MGFT Flow-through FFY2018	7830/4800	9,845.11	0.00	0.00	9,845.11	0.00
	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	8,394.89	8,394.89	15,500.00	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	0.00	30,557.67
84011 SAS-NCLB-Migrant Education - Summary			**55,902.78**	**8,394.89**	**8,394.89**	**25,345.11**	**30,557.67**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	1,003,121.84	0.00	0.00	1,003,121.84	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,139.02	0.00	0.00	6,139.20	-0.18
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,027,065.00	0.00	0.00	1,027,065.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,048,752.88	0.00	0.00	0.00	1,048,752.88
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	8,630.34	8,630.34	8,630.34	6,369.66
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	598.26	-598.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,100,078.74**	**8,630.34**	**8,630.34**	**2,045,554.64**	**1,054,524.10**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	130,046.00	0.00	0.00	130,046.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	0.00	120,203.00	0.00
84048 CTE-Career and Tech Education - Summary			**250,249.00**	**0.00**	**0.00**	**250,249.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	58,633.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	0.00	59,659.44
84173 SPED-Preschool Special Educ IDEA - Summary			**118,293.38**	**0.00**	**0.00**	**58,633.94**	**59,659.44**
84196 SAS-McKinney Vento Homeless Children	18MVFT 18MVFT Flow-through FFY2018	7950/4800	3,326.53	0.00	0.00	3,326.53	0.00
	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	1,214.96	1,214.96	2,904.55	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	0.00	2,966.89
84196 SAS-McKinney Vento Homeless Children - Summary			**9,197.97**	**1,214.96**	**1,214.96**	**6,231.08**	**2,966.89**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	16,845.72	16,845.72	23,239.92	101,452.66
84287 SAS-After School 21st Cnt.Learning Center - Summary			**399,385.16**	**16,845.72**	**16,845.72**	**297,932.50**	**101,452.66**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	48,810.26	48,810.26	115,358.55	0.78
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**48,810.26**	**48,810.26**	**115,358.55**	**0.78**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	66,101.08	0.00	0.00	66,101.08	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	22,491.18	22,491.18	69,073.61	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**204,774.72**	**22,491.18**	**22,491.18**	**204,774.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	265,306.88	0.00	0.00	265,306.88	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	0.00	0.00	215,373.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.03	40,554.37	40,554.37	58,267.75	181,364.28
84367 T&L-Improving Teacher Quality-State - Summary			**720,312.83**	**40,554.37**	**40,554.37**	**538,948.55**	**181,364.28**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	26,045.03	26,045.03	108,502.58	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	103,252.54	0.00	0.00	0.00	103,252.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**211,755.12**	**26,045.03**	**26,045.03**	**108,502.58**	**103,252.54**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	0.00	0.00	1,234,967.56
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,234,967.56**	**0.00**	**0.00**	**0.00**	**1,234,967.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	48,877.18	-48,877.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	41,729.54	41,729.54	1,285,953.02	-1,285,953.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	7,910.70	7,910.70	220,147.20	-220,147.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	22,232.38	22,232.38	615,973.75	-615,973.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**71,872.62**	**71,872.62**	**4,078,421.06**	**-4,078,421.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	464,712.46	0.00	0.00	511,215.96	-46,503.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	504,126.83	-504,126.83
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	13,184.50	13,184.50	669,212.37	-669,212.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**464,712.46**	**13,184.50**	**13,184.50**	**1,684,555.16**	**-1,219,842.70**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	33,240.35	0.00	33,240.35	33,240.35	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**33,240.35**	**0.00**	**33,240.35**	**33,240.35**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	726,292.55	0.00	0.00	726,292.55	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	12,355,937.95	0.00	0.00	12,355,937.95	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-27,477.00	0.00	0.00	-27,477.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	1,504,513.25	0.00	0.00	1,504,513.25	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,654,817.60	0.00	0.00	2,654,817.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	560,740.32	0.00	0.00	560,740.32	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	358,753.09	0.00	0.00	358,753.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	14,778.61	0.00	0.00	14,778.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	582,639.00	0.00	0.00	582,639.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	83,833.00	0.00	0.00	83,833.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	23,982.00	0.00	0.00	23,982.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,068.22	0.00	0.00	11,068.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,934.00	0.00	0.00	3,934.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	42,459.00	0.00	0.00	42,459.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,271,896.09	0.00	0.00	1,271,896.09	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	65,857.09	0.00	0.00	65,857.09	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	16,633.26	0.00	0.00	16,633.26	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	698,940.25	58,245.02	174,735.06	174,735.06	524,205.19
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,099,591.10	1,091,810.13	3,276,143.95	3,276,143.95	9,823,447.15
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,519.00	-316.00	-1,519.00	-1,519.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,533,585.08	127,798.76	383,396.28	383,396.28	1,150,188.80
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,702,179.84	225,181.66	675,544.96	675,544.96	2,026,634.88
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	649,252.27	54,104.36	162,313.08	162,313.08	486,939.19
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	325,937.44	27,161.46	81,484.36	81,484.36	244,453.08
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	14,750.75	1,229.23	3,687.69	3,687.69	11,063.06
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	582,372.00	48,531.00	145,593.00	145,593.00	436,779.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	85,254.00	7,167.34	21,313.50	21,313.50	63,940.50

	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	24,122.00	2,087.00	6,030.50	6,030.50	18,091.50
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,302.00	902.16	2,575.50	2,575.50	7,726.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,898.00	324.84	974.50	974.50	2,923.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	42,306.00	3,525.50	10,576.50	10,576.50	31,729.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,300,587.29	108,382.28	325,146.82	325,146.82	975,440.47
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	64,784.29	5,398.69	16,196.07	16,196.07	48,588.22
MSPB MSPB-Minimum School Programs Basic - Summary			**41,404,661.34**	**1,761,533.43**	**5,284,192.77**	**25,552,510.80**	**15,852,150.54**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	1,062,716.96	0.00	0.00	1,062,716.96	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,472.11	0.00	0.00	20,472.11	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,692.73	0.00	0.00	30,692.73	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	30,373.70	0.00	0.00	30,373.70	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	805,687.00	0.00	0.00	805,687.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	146,265.24	0.00	0.00	146,265.24	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,601,534.87	0.00	0.00	1,601,534.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	158,050.32	0.00	0.00	158,050.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	7,089.13	0.00	0.00	7,089.13	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	33,500.00	0.00	0.00	33,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	119,700.00	67,147.06	67,147.06	119,697.15	2.85
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	64,044.18	0.00	0.00	64,044.18	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	47,945.00	0.00	0.00	47,945.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	0.00	0.00	110,829.41	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	118,530.34	0.00	0.00	118,530.34	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	0.00	221,266.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	466,988.34	0.00	0.00	466,988.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	0.00	193,494.25
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	826,460.26	0.00	0.00	826,460.26	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,112,597.49	92,716.46	278,149.38	278,149.38	834,448.11
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	6,419.74	0.00	6,419.74	6,419.74	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	840,428.00	0.00	840,428.00	840,428.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	122,521.85	30,630.46	30,630.46	30,630.46	91,891.39
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,601,534.87	133,461.24	400,383.72	400,383.72	1,201,151.15
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,367.13	530.60	1,591.78	1,591.78	4,775.35
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	41,000.00	10,250.00	10,250.00	10,250.00	30,750.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	47,871.00	0.00	38,296.80	38,296.80	9,574.20
	21PUD 21PUD Early Intervention SFY2021	5641/3300	184,237.81	46,059.45	46,059.45	46,059.45	138,178.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,078,618.40**	**380,795.27**	**1,719,356.39**	**7,574,352.74**	**2,504,265.66**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	631.47	0.00	0.00	631.47	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	26,182.85	26,182.85	65,824.67	34,175.33
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	3,315.60	3,315.60	3,315.60	0.00
SAS SAS-Student Advocacy Services - Summary			**204,447.07**	**29,498.45**	**29,498.45**	**170,271.74**	**34,175.33**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	56,125.00	0.00	0.00	56,125.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,238.00	1,789.05	1,789.05	62,147.05	90.95
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	0.00	71,240.77	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,650.00	0.00	13,460.00	30,650.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	88,416.00	0.00	19,845.05	80,039.27	8,376.73
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	91,810.92	36,644.51	36,644.51	91,810.92	0.00
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
T&L T&L-Teaching & Learning - Summary			**428,245.65**	**38,433.56**	**71,738.61**	**419,983.97**	**8,261.68**
VBLPR Voted and Board Leeway Program	20PRA 20PRA Voted Leeway SFY2020	5455/3600	238,402.25	0.00	0.00	238,402.25	0.00
	20PRAG 20PRAG Voted Leeway-Minimum Basic Growth SFY2020	5455/3600	119,387.24	0.00	0.00	119,387.24	0.00
	20PRAL 20PRAL Voted Leeway-Local Levy Growth SFY2020	5455/3600	308,644.52	0.00	0.00	308,644.52	0.00
	20PRB 20PRB Board Leeway SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	20PRBG 20PRBG Board Leeway-Minimum Basic Growth SFY2020	5460/3600	0.00	0.00	0.00	0.00	0.00
	20PRBL 20PRBL Board Leeway-Local Levy Growth SFY2020	5460/3600	40,769.92	0.00	0.00	40,769.92	0.00
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	245,238.85	20,436.57	61,309.71	61,309.71	183,929.14
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	139,186.67	11,598.89	34,796.67	34,796.67	104,390.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	494,454.10	41,204.51	123,613.53	123,613.53	370,840.57
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	105,577.23	8,798.10	26,394.30	26,394.30	79,182.93
VBLPR Voted and Board Leeway Program - Summary			**1,691,660.78**	**82,038.07**	**246,114.21**	**953,318.14**	**738,342.64**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**65,712,336.90**	**3,022,402.33**	**8,114,244.33**	**48,904,963.59**	**16,807,373.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	716,190.52	0.00	0.00	716,190.52	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	14,354.01	0.00	0.00	14,354.01	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	43,225.64	204,245.62	441,073.15
84010 SAS-Title I Grants to LEA - Summary			**2,033,687.63**	**0.00**	**43,225.64**	**1,592,614.48**	**441,073.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,945.34	0.00	0.00	1,066,945.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,047,112.49	0.00	0.00	1,047,112.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,129,057.83**	**0.00**	**0.00**	**2,129,057.83**	**0.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	0.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	0.00	66,812.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			**137,827.00**	**0.00**	**0.00**	**138,327.00**	**-500.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	0.00	0.00	34,872.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**69,265.01**	**0.00**	**0.00**	**69,265.01**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**81,005.68**	**0.00**	**0.00**	**81,005.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	117,631.89	0.00	0.00	117,631.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	122,817.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	639.42	-639.42
84367 T&L-Improving Teacher Quality-State - Summary			**363,998.10**	**0.00**	**0.00**	**364,637.52**	**-639.42**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	200,000.00	0.00	0.00	200,000.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	0.00	45,137.43	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,700.28	0.00	40,700.28	40,700.28	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**285,837.71**	**0.00**	**40,700.28**	**285,837.71**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	286,478.98	0.00	0.00	0.00	286,478.98
84425C SSS-Governors Emergency Education Relief - Summary			**286,478.98**	**0.00**	**0.00**	**0.00**	**286,478.98**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.85	0.00	0.00	0.00	523,625.85
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**523,625.85**	**0.00**	**0.00**	**0.00**	**523,625.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	18,990.38	80,656.94	807,034.13	-807,034.13
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	4,581.20	12,338.00	163,980.92	-163,980.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	6,374.78	48,367.72	424,319.45	-424,319.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,946.36**	**141,362.66**	**2,691,533.67**	**-2,691,533.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	400,237.83	0.00	0.00	416,017.33	-15,779.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	459,212.90	-459,212.90
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	8,017.10	21,591.50	486,596.65	-486,596.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**400,237.83**	**8,017.10**	**21,591.50**	**1,361,826.88**	**-961,589.05**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,000.00**	**0.00**	**0.00**	**31,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	618,481.21	0.00	0.00	618,481.21	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	13,215,012.08	0.00	0.00	13,215,012.08	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-39,805.00	0.00	0.00	-39,805.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	2,090,950.85	0.00	0.00	2,090,950.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,593,412.60	0.00	0.00	2,593,412.60	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	311,522.40	0.00	0.00	311,522.40	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	330,575.57	0.00	0.00	330,575.57	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	15,240.64	0.00	0.00	15,240.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	707,424.00	0.00	0.00	707,424.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	112,389.00	0.00	0.00	112,389.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	25,103.00	0.00	0.00	25,103.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,670.10	0.00	0.00	15,670.10	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,997.00	0.00	0.00	2,997.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	52,379.00	0.00	0.00	52,379.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,420,885.13	0.00	0.00	1,420,885.13	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	14,128.00	0.00	0.00	14,128.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	68,287.53	0.00	0.00	68,287.53	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	41,257.18	0.00	0.00	41,257.18	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	645,933.82	53,827.82	161,483.46	161,483.46	484,450.36
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,801,588.45	1,153,325.34	3,466,813.42	3,466,813.42	10,334,775.03
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-19,661.00	-5,017.00	-19,661.00	-19,661.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,128,838.97	177,403.25	532,209.75	532,209.75	1,596,629.22
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,761,558.59	230,129.88	690,389.64	690,389.64	2,071,168.95
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	332,417.16	27,701.43	83,104.29	83,104.29	249,312.87
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	323,280.40	26,940.04	80,820.10	80,820.10	242,460.30
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,495.92	1,374.66	4,123.98	4,123.98	12,371.94
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	760,676.00	63,389.67	190,169.01	190,169.01	570,506.99
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	116,792.00	9,811.50	29,198.00	29,198.00	87,594.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	25,813.00	2,242.09	6,453.25	6,453.25	19,359.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	16,178.00	1,404.84	4,044.50	4,044.50	12,133.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,970.00	247.50	742.50	742.50	2,227.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	52,191.00	4,349.25	13,047.75	13,047.75	39,143.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,451,137.10	120,928.09	362,784.27	362,784.27	1,088,352.83
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	73,835.03	6,152.92	18,458.76	18,458.76	55,376.27
MSPB MSPB-Minimum School Programs Basic - Summary			**44,085,954.73**	**1,874,211.28**	**5,624,181.68**	**27,220,091.97**	**16,865,862.76**
MSPRB MSPRB-Minium School Programs Related to Basic	18PUJG 18PUJG EARS-Gang Prevention SFY2018	5339/3300	87,135.75	0.00	0.00	87,135.75	0.00
	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	84,000.00	0.00	0.00	84,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	408,605.66	0.00	0.00	408,605.66	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,555.77	0.00	0.00	24,555.77	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,756.50	0.00	0.00	34,756.50	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	58,769.42	0.00	0.00	58,769.42	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	884,072.00	0.00	0.00	884,072.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	93,635.69	0.00	0.00	93,635.69	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,786,676.80	0.00	0.00	1,786,676.80	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	190,309.79	0.00	0.00	190,309.79	0.00

	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	8,195.60	0.00	0.00	8,195.60	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	11,159.29	0.00	0.00	11,159.29	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	134,870.27	0.00	0.00	134,870.27	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	142,800.00	0.00	0.00	0.00	142,800.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	73,241.90	0.00	0.00	73,241.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	51,866.00	0.00	0.00	51,866.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	0.00	0.00	79,409.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	93,731.80	0.00	0.00	93,731.80	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	0.00	308,416.36	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	347,784.70	0.00	0.00	347,784.70	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	99,405.60	0.00	0.00	99,405.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	175,971.47	175,971.47	36,347.63
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	914,675.92	0.00	0.00	914,675.92	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	0.00	122,535.51	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	451,249.28	37,604.11	112,812.33	112,812.33	338,436.95
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	13,856.96	0.00	13,856.96	13,856.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	960,775.00	0.00	960,775.00	960,775.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	92,316.66	23,079.17	23,079.17	23,079.17	69,237.49
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,786,676.80	148,889.74	446,669.20	446,669.20	1,340,007.60
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,360.92	613.41	1,840.23	1,840.23	5,520.69
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,029.93	914.16	2,802.50	2,802.50	8,227.43
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	118,377.03	29,594.25	29,594.25	29,594.25	88,782.78
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,786.00	0.00	41,428.80	41,428.80	10,357.20
	21PUD 21PUD Early Intervention SFY2021	5641/3300	137,337.72	34,334.43	34,334.43	34,334.43	103,003.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,933,694.73**	**275,029.27**	**1,843,164.34**	**7,790,973.67**	**2,142,721.06**
SAS SAS-Student Advocacy Services	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	-0.01	0.00	0.00	60,921.70	-60,921.71
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,902.33	0.00	0.00	2,241.00	11,661.33
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	1,750.00	0.00	0.00	1,750.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	32,396.28	0.00	32,396.28	32,396.28	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	2,999.68	0.00	2,999.68	2,999.68	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,359.10	0.00	3,359.10	3,359.10	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**57,407.38**	**0.00**	**38,755.06**	**106,774.33**	**-49,366.95**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,400.00	0.00	0.00	1,124.42	275.58
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	58,298.00	0.00	0.00	58,298.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	73,020.42	0.00	33,953.33	72,613.33	407.09
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	28,870.00	0.00	28,870.00	28,870.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,788.00	6,825.06	6,825.06	44,302.09	485.91
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,100.00	0.00	2,664.00	2,664.00	2,436.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	0.00	20,000.00	1,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	32,087.23	67,912.77
	20UPPA 20UPPA UPPAC SFY2020		0.00	0.00	0.00	106.57	-106.57
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	197,811.00	0.00	0.00	0.00	197,811.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			**543,498.68**	**6,825.06**	**72,312.39**	**273,490.04**	**270,008.64**
400 MURRAY SCHOOL DISTRICT - Summary			**60,962,577.14**	**2,194,029.07**	**7,825,293.55**	**44,136,435.79**	**16,826,141.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	18ADEB 18ADEB Adult Education Basic	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	0.00	10,100.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	152,219.59	220,000.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
84002 SAS-Adult Education - Summary			**707,080.90**	**0.00**	**152,219.59**	**707,080.90**	**0.00**
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	3,030,755.16	0.00	0.00	3,030,755.16	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	160,561.56	0.00	0.00	106,157.62	54,403.94
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	0.00	3,082.55	3,082.55	40,027.95
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	296,187.18	296,187.18	2,584,123.43	373,454.94
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	10,300.00	0.00	0.00	0.00	10,300.00
84010 SAS-Title I Grants to LEA - Summary			**9,186,548.27**	**296,187.18**	**299,269.73**	**8,708,361.44**	**478,186.83**
84027 SPED-IDEA Disabilities Educ Act	18FTD 18FTD Flow-through Discretionary	7524/4524	89,930.92	0.00	0.00	89,930.92	0.00
	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	5,590,645.80	0.00	0.00	5,590,645.80	0.00
	18STAC 18STAC Special Ed State Level Activities	7524/4524	116,803.32	0.00	0.00	116,803.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,699,891.18	0.00	0.00	5,699,891.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,659,565.44	1,659,584.79	1,659,584.79	3,407,559.89	2,252,005.55
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	16,768.13	18,231.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,191,836.66**	**1,659,584.79**	**1,659,584.79**	**14,921,599.24**	**2,270,237.42**
84048 CTE-Career and Tech Education	18FLEA 18FLEA Career & Technical Education Formula to LEA FFY2018	7401/4538	316,840.00	0.00	0.00	316,840.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	0.00	358,381.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	183,386.67	365,227.00	0.00
	S18LDS S18LDS Career & Tech Ed Leadership & Dev FFY2018 PSC	5295/3800	93.60	0.00	0.00	93.60	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			**1,040,541.60**	**0.00**	**183,386.67**	**1,041,316.60**	**-775.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	0.00	0.00	150,413.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**297,256.29**	**0.00**	**0.00**	**297,256.29**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	0.00	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	3,170.90	3,170.90	34,481.75	18,438.96
84196 SAS-McKinney Vento Homeless Children - Summary			**96,769.73**	**3,170.90**	**3,170.90**	**78,330.77**	**18,438.96**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	183,910.96	0.00	0.00	183,910.96	0.00
	18IMM Title III Immigrant Flow-through FFY18	7880/4800	15,043.77	0.00	0.00	15,043.77	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	0.00	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	10,134.19	9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	96,907.58	96,907.58	198,410.40	16,946.14
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	4,032.84	4,032.84	21,362.53	9,994.03
84365 SAS-English Language Acq-Formula-Title III - Summary			**663,982.80**	**100,940.42**	**100,940.42**	**637,042.63**	**26,940.17**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	580,665.98	0.00	0.00	580,665.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	15,085.78	15,085.78	178,873.90	436,524.54
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	460.00	-460.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	710.00	-710.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,784,444.25**	**15,085.78**	**15,085.78**	**1,349,339.71**	**435,104.54**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	206,689.25	0.00	0.00	206,689.25	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	0.00	0.00	191,011.33	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	184,636.67	0.00	0.00	0.00	184,636.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**582,337.25**	**0.00**	**0.00**	**397,700.58**	**184,636.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	0.00	0.00	2,399,844.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,399,844.16**	**0.00**	**0.00**	**0.00**	**2,399,844.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	18,106.33	-18,106.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,521,316.17	-3,521,316.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,077,924.35	-1,077,924.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	870,288.39	-870,288.39
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	12,542.42	-12,542.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	72,203.22	241,070.76	2,946,123.06	-2,946,123.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	22,350.80	43,592.00	759,110.18	-759,110.18
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	15,509.20	128,362.23	1,107,177.89	-1,107,177.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**110,063.22**	**413,024.99**	**10,312,588.79**	**-10,312,588.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	2,192,122.82	0.00	0.00	2,257,103.82	-64,981.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	2,502,393.14	-2,502,393.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	39,113.90	76,286.00	2,129,192.81	-2,129,192.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**2,192,122.82**	**39,113.90**	**76,286.00**	**6,888,689.77**	**-4,696,566.95**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	0.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	17,000.00	0.00	2,283.00	2,283.00	14,717.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	-105.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**70,925.46**	**0.00**	**2,178.00**	**56,523.46**	**14,402.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	0.00	111,445.00
EQUP CNP-Equipment Grant-10.579 - Summary			**111,445.00**	**0.00**	**0.00**	**0.00**	**111,445.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	108,374.00	0.00	0.00	149,996.00	-41,622.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	155,895.19	-155,895.19
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	185,353.05	-185,353.05
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**122,665.08**	**0.00**	**0.00**	**505,535.32**	**-382,870.24**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	272,359.00	0.00	0.00	272,359.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	439,195.00	695.00	95,783.00	439,195.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**711,554.00**	**695.00**	**95,783.00**	**711,554.00**	**0.00**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	1,150.00	-1,150.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**1,150.00**	**-1,150.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	2,801,031.32	0.00	0.00	2,801,031.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	68,339,955.51	0.00	0.00	68,339,955.51	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	177,792.00	0.00	0.00	177,792.00	0.00

	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-73,703.00	0.00	0.00	-73,703.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	9,699,384.09	0.00	0.00	9,699,384.09	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	12,278,421.53	0.00	0.00	12,278,421.53	0.00
	20PPG 20PPG Special Education - Preschool SFY2020	1215/3100	1,915,862.76	0.00	0.00	1,915,862.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,728,057.93	0.00	0.00	2,728,057.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	61,309.83	0.00	0.00	61,309.83	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	3,930,724.00	0.00	0.00	3,930,724.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	494,816.00	0.00	0.00	494,816.00	0.00
	20PPKC 20PPKC CTE Workbased Learning SFY2020	5902/3100	100,052.00	0.00	0.00	100,052.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	73,097.53	0.00	0.00	73,097.53	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	89,641.00	0.00	0.00	89,641.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	478,249.00	0.00	0.00	478,249.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	7,256,809.61	0.00	0.00	7,256,809.61	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	67,108.00	0.00	0.00	67,108.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	531,057.96	0.00	0.00	531,057.96	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	33,864.89	0.00	0.00	33,864.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	82,719.64	0.00	0.00	82,719.64	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,932,507.14	244,375.60	733,126.79	733,126.79	2,199,380.35
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	71,547,721.33	5,970,391.18	17,902,535.72	17,902,535.72	53,645,185.61
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	86,267.00	22,971.00	86,267.00	86,267.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-18,262.00	-9,815.00	-18,262.00	-18,262.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,875,137.37	822,928.12	2,468,784.34	2,468,784.34	7,406,353.03
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,546,938.05	1,045,578.17	3,136,734.51	3,136,734.51	9,410,203.54
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,906,204.65	158,850.39	476,551.17	476,551.17	1,429,653.48
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,819,463.78	234,955.32	704,865.95	704,865.95	2,114,597.83
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	65,712.81	5,476.07	16,428.21	16,428.21	49,284.60
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	3,918,238.00	326,519.84	979,559.50	979,559.50	2,938,678.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	502,930.00	42,221.00	125,732.50	125,732.50	377,197.50
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	102,520.00	9,027.00	25,630.00	25,630.00	76,890.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	73,236.00	6,388.50	18,309.00	18,309.00	54,927.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	88,811.00	7,400.92	22,202.76	22,202.76	66,608.24
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	476,531.00	39,710.92	119,132.76	119,132.76	357,398.24
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,380,497.68	615,041.48	1,845,124.42	1,845,124.42	5,535,373.26
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	549,513.96	45,792.83	137,378.49	137,378.49	412,135.47
MSPB MSPB-Minimum School Programs Basic - Summary			**225,920,219.37**	**9,587,813.34**	**28,780,101.12**	**139,846,352.72**	**86,073,866.65**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	400,000.00	0.00	0.00	400,000.00	0.00
	20PQB 20PQB To & From School - Pupil Transportation SFY2020	5315/3200	5,273,221.84	0.00	0.00	5,273,221.84	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	985,926.00	0.00	0.00	985,926.00	0.00
	20PQGC 20PQGC Adult Ed Corrections Institutions SFY2020	5613/3300	665,101.00	0.00	0.00	665,101.00	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	33,383.25	0.00	33,383.25	33,383.25	0.00
	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	228,427.10	0.00	0.00	228,427.10	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	179,336.03	0.00	0.00	179,336.03	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	16,888.00	0.00	0.00	16,888.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	264,202.17	0.00	0.00	264,202.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	4,027,344.00	0.00	0.00	4,027,344.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	343,438.33	0.00	0.00	343,438.33	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	9,777,158.12	0.00	0.00	9,777,158.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,005,210.16	0.00	0.00	1,005,210.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	43,184.30	0.00	0.00	43,184.30	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	60,000.00	0.00	0.00	60,000.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	575,904.34	0.00	0.00	575,904.34	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	309,300.00	0.00	78,471.39	309,300.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	383,209.65	0.00	0.00	383,209.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	285,336.00	0.00	0.00	285,336.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	0.00	0.00	819,413.57	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	292,198.91	0.00	0.00	292,198.91	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	0.00	586,933.44	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	2,038,916.46	0.00	0.00	2,038,916.45	0.01
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	255,020.00	0.00	0.00	255,020.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	174,714.27	823,791.83	143,417.03
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	4,930,219.69	0.00	0.00	4,930,219.69	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	0.00	613,748.80	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	90,539.34	0.00	0.00	90,539.34	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,336,244.64	444,687.06	1,334,061.16	1,334,061.16	4,002,183.48
	21PQG 21PQG Adult Education SFY2021	1609/3300	574,976.00	47,914.67	143,744.01	143,744.01	431,231.99
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	994,090.00	82,840.84	248,522.50	248,522.50	745,567.50
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	62,527.44	0.00	62,527.44	62,527.44	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,284,143.00	0.00	4,284,143.00	4,284,143.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,777,158.12	814,763.18	2,444,289.54	2,444,289.54	7,332,868.58
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	38,786.10	3,232.18	9,696.53	9,696.53	29,089.57
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	46,302.16	4,554.45	12,271.47	12,271.47	34,030.69
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	716,021.72	179,005.43	179,005.43	179,005.43	537,016.29
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	284,894.00	0.00	227,915.20	227,915.20	56,978.80
	21PUD 21PUD Early Intervention SFY2021	5641/3300	535,125.29	133,781.32	133,781.32	133,781.32	401,343.97
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,281,732.36	1,320,433.09	1,320,433.09	1,320,433.09	3,961,299.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**63,499,154.99**	**3,031,212.22**	**10,686,959.60**	**45,824,127.81**	**17,675,027.18**
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2016	5674/3800	14,500.00	0.00	0.00	14,500.00	0.00
	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	36,860.22	71,660.22	0.00
	18PFC 18PFC Correctional Institutions Education FT	5613/3800	693,700.00	0.00	0.00	693,700.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
	19PKX 19PKX Partnerships for Student Success SFY2019	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	19SAPV 19SAPV Substance Abuse Prevention SFY2019	5672/3800	11,736.90	0.00	0.00	11,736.90	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,161.33	0.00	11,661.33	14,161.33	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	12,201.00	0.00	0.00	12,201.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	43,598.17	200,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,810.24	0.00	0.00	11,810.24	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	16,466.60	0.00	12,740.40	16,466.60	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,215,136.29**	**0.00**	**104,860.12**	**2,215,136.29**	**0.00**
SBPR School Building Program	20PSB 20PSB Capital Outlay Enrollment Growth Prog SFY2020	5561/3700	20,666.17	0.00	0.00	20,666.17	0.00
	20PSBG 20PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	41,030.36	0.00	0.00	41,030.36	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,930.93	1,077.58	3,232.74	3,232.74	9,698.19
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,672.92	2,139.41	6,418.23	6,418.23	19,254.69
SBPR School Building Program - Summary			**100,300.38**	**3,216.99**	**9,650.97**	**71,347.50**	**28,952.88**
T&L T&L-Teaching & Learning	16DRED Drivers Ed SFY2016	5610/3800	112,596.37	0.00	0.00	112,596.37	0.00
	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	12,738.00	-12,738.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	17,608.50	0.00	0.00	17,042.74	565.76

	18DRED 18DRED Drivers Ed SFY2018	5610/3800	281,442.00	0.00	0.00	281,442.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	299,489.12	0.00	0.00	206,315.00	93,174.12
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	213,835.00	0.00	79,325.00	213,835.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	0.00	187,520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	29,861.01	0.00	483.56	29,861.01	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
T&L T&L-Teaching & Learning - Summary			**1,277,783.32**	**0.00**	**79,808.56**	**1,200,299.59**	**77,483.73**
420 Canyons School District - Summary			**330,211,948.62**	**14,847,083.74**	**42,662,310.24**	**235,811,333.41**	**94,400,615.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	101,562.51	0.00	0.00	101,562.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**101,562.51**	**0.00**	**0.00**	**101,562.51**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**125,000.01**	**625,000.01**	**374,999.99**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	59,775.00	0.00	0.00	57,401.42	2,373.58
T&L T&L-Teaching & Learning - Summary			**59,775.00**	**0.00**	**0.00**	**57,401.42**	**2,373.58**
700 CUES - Summary			**1,161,337.51**	**41,666.67**	**125,000.01**	**833,963.94**	**327,373.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	0.00	71,347.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**71,347.69**	**0.00**	**0.00**	**71,347.69**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**125,000.01**	**625,000.01**	**374,999.99**
710 NUES - Summary			**1,071,347.69**	**41,666.67**	**125,000.01**	**716,847.70**	**354,499.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**125,000.01**	**625,000.01**	**374,999.99**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	13,000.00	0.00	0.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,000.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
720 SESC - Summary			**1,023,000.00**	**41,666.67**	**125,000.01**	**648,000.01**	**374,999.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,110.61	389.39
84367 T&L-Improving Teacher Quality-State - Summary			**1,500.00**	**0.00**	**0.00**	**1,110.61**	**389.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	45,000.00	0.00	0.00	45,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**45,000.00**	**0.00**	**0.00**	**45,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	0.00	66,500.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,500.00**	**0.00**	**0.00**	**66,500.00**	**0.00**
RSC RSC-Regional Service Centers	20PIA 20PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	21PIA 21PIA Regional Service Centers		500,000.00	41,666.67	125,000.01	125,000.01	374,999.99
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**125,000.01**	**625,000.01**	**374,999.99**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	-343,620.00	0.00	0.00	34,624.98	-378,244.98
	20PRO2 20PRO2 Professional Dev. SFY2020	5618/3800	9,000.00	0.00	0.00	9,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**-334,620.00**	**0.00**	**0.00**	**43,624.98**	**-378,244.98**
730 SEDC - Summary			**778,380.00**	**41,666.67**	**125,000.01**	**781,235.60**	**-2,855.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	15,374.04	0.00	0.00	15,374.04	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	0.00	0.00	4,570.25	40,112.58
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,322.03	0.00	0.00	0.00	72,322.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,378.90**	**0.00**	**0.00**	**19,944.29**	**112,434.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,634.62	0.00	0.00	3,634.62	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	4,888.00	1,155.86
84367 T&L-Improving Teacher Quality-State - Summary			**13,479.59**	**0.00**	**0.00**	**12,323.73**	**1,155.86**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	199,470.00	0.00	0.00	199,470.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**209,470.00**	**0.00**	**0.00**	**199,470.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,311.52	1,311.52	36,162.74	-36,162.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	440.00	440.00	9,292.61	-9,292.61
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	249.48	249.48	9,684.05	-9,684.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,001.00**	**2,001.00**	**98,646.73**	**-98,646.73**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	11,455.94	0.00	0.00	13,415.44	-1,959.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	18,908.38	-18,908.38
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	770.00	770.00	24,646.06	-24,646.06
CNP CNP - Child Nutrition Programs State Funding - Summary			**11,455.94**	**770.00**	**770.00**	**56,969.88**	**-45,513.94**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,549,535.64	0.00	0.00	2,549,535.64	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,437.00	0.00	0.00	-2,437.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	239,177.04	0.00	0.00	239,177.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	19,435.00	0.00	0.00	19,435.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	125,559.00	0.00	0.00	125,559.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	24,313.00	0.00	0.00	24,313.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	234.00	0.00	0.00	234.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	17,160.00	0.00	0.00	17,160.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	784.01	0.00	0.00	784.01	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,595,733.34	216,573.41	649,425.63	649,425.63	1,946,307.71
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-570.00	-317.00	-570.00	-570.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,510.94	20,292.58	60,877.74	60,877.74	182,633.20
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	42,894.74	3,574.56	10,723.68	10,723.68	32,171.06
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	125,533.00	10,461.09	31,383.25	31,383.25	94,149.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	27,405.00	2,294.09	6,851.25	6,851.25	20,553.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	232.00	19.34	58.00	58.00	174.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,099.00	1,424.92	4,274.76	4,274.76	12,824.24
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	79.39	238.17	238.17	714.54
MSPB MSPB-Minimum School Programs Basic - Summary			**6,038,133.42**	**254,590.63**	**763,827.23**	**3,746,910.92**	**2,291,222.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	77,010.47	0.00	0.00	77,010.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	0.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,458,357.18	0.00	0.00	1,458,357.18	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	59,631.20	0.00	0.00	59,631.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,496.45	0.00	0.00	158,496.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,992.62	0.00	0.00	29,992.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	720.15	0.00	0.00	720.15	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	36,100.00	0.00	0.00	15,494.55	20,605.45
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,479.44	0.00	0.00	7,479.44	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,557.00	0.00	0.00	4,557.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,651.93	0.00	0.00	17,651.93	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	21,318.00	10,739.55
	20PUU 20PUU Teacher and Student Success Program	5678/3500	105,437.61	0.00	0.00	105,437.61	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,045.04	0.00	0.00	1,045.04	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	19,710.92	0.00	19,710.92	19,710.92	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	76,587.00	0.00	76,587.00	76,587.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,550,010.00	129,167.50	387,502.50	387,502.50	1,162,507.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	158,496.45	13,208.04	39,624.12	39,624.12	118,872.33
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	646.81	53.90	161.70	161.70	485.11
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,550.00	0.00	3,640.00	3,640.00	910.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,882,925.82**	**144,096.11**	**532,226.25**	**2,553,805.89**	**1,329,119.93**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	330.00	-330.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	23,572.41	0.00	0.00	23,572.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	12,043.59	0.00	0.00	0.00	12,043.59
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	2,230.00	6,835.00	0.00
T&L T&L-Teaching & Learning - Summary			**42,451.00**	**0.00**	**2,230.00**	**30,737.41**	**11,713.59**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**10,348,294.67**	**401,457.74**	**1,301,054.48**	**6,735,808.85**	**3,612,485.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,538.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	0.00	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,489.02**	**0.00**	**0.00**	**122,489.02**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	1,167.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,322.63**	**0.00**	**0.00**	**2,322.63**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,557.81	0.00	0.00	4,557.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	0.00	5,270.60
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,828.41**	**0.00**	**0.00**	**4,727.81**	**5,100.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	0.00	31,978.74
84425C SSS-Governors Emergency Education Relief - Summary			**31,978.74**	**0.00**	**0.00**	**0.00**	**31,978.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	502.36	502.36	14,014.11	-14,014.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	144.06	144.06	3,647.51	-3,647.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**646.42**	**646.42**	**37,933.86**	**-37,933.86**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	5,017.42	0.00	0.00	5,362.42	-345.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	7,353.28	-7,353.28
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	240.10	240.10	7,826.58	-7,826.58
CNP CNP - Child Nutrition Programs State Funding - Summary			**5,017.42**	**240.10**	**240.10**	**20,542.28**	**-15,524.86**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,567.51	0.00	0.00	125,567.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,153,922.06	0.00	0.00	1,153,922.06	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	93,732.85	0.00	0.00	93,732.85	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,604.22	0.00	0.00	216,604.22	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	0.00	0.00	3,123.45	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,640.35	0.00	0.00	137,640.35	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	0.00	0.00	4,547.28	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,947.80	0.00	0.00	2,947.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	122,031.76	10,169.32	30,507.94	30,507.94	91,523.82
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,120,113.02	93,342.75	280,028.25	280,028.25	840,084.77
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,997.04	7,583.09	22,749.27	22,749.27	68,247.77
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,529.10	18,377.43	55,132.27	55,132.27	165,396.83
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,257.49	188.13	564.37	564.37	1,693.12
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	255.86	767.58	767.58	2,302.77
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	134,047.92	11,170.66	33,511.98	33,511.98	100,535.94
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	1,051.95	1,051.95	3,155.85
MSPB MSPB-Minimum School Programs Basic - Summary			**3,438,872.00**	**141,437.89**	**424,313.61**	**2,165,931.13**	**1,272,940.87**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,205.77	0.00	0.00	3,205.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,061.00	0.00	0.00	53,061.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	989,083.83	0.00	0.00	989,083.83	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,442.94	0.00	0.00	40,442.94	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,231.76	0.00	0.00	14,231.76	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	127,355.14	0.00	0.00	127,355.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.18	0.00	0.00	631.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,373.51	0.00	0.00	4,373.51	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,113.00	0.00	0.00	4,113.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,969.38	0.00	0.00	22,969.38	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	55,748.56	0.00	0.00	55,748.56	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,943.00	0.00	51,943.00	51,943.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,037,610.00	86,467.50	259,402.50	259,402.50	778,207.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,987.34	3,746.83	3,746.83	3,746.83	11,240.51
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	127,355.14	10,612.93	31,838.79	31,838.79	95,516.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.90	47.24	141.72	141.72	425.18
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,106.00	0.00	3,284.80	3,284.80	821.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,581,784.45**	**103,374.50**	**357,857.64**	**1,673,073.71**	**908,710.74**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
T&L T&L-Teaching & Learning - Summary			**752.00**	**0.00**	**0.00**	**752.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,234,238.98**	**245,698.91**	**783,057.77**	**4,037,772.44**	**2,196,466.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	0.00	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	0.00	104,443.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**208,796.57**	**0.00**	**0.00**	**208,796.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,129.81**	**0.00**	**0.00**	**7,129.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	116.84	116.84	11,406.02	-11,406.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	53.60	53.60	7,908.59	-7,908.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**170.44**	**170.44**	**54,573.06**	**-54,573.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	30,313.23	0.00	0.00	32,760.23	-2,447.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	30,868.75	-30,868.75
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	93.80	93.80	17,986.51	-17,986.51
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,313.23**	**93.80**	**93.80**	**81,615.49**	**-51,302.26**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,792.73	0.00	0.00	198,792.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,085,047.33	0.00	0.00	2,085,047.33	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	142,207.87	0.00	0.00	142,207.87	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,425.82	0.00	0.00	190,425.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,063.83	0.00	0.00	3,063.83	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	241,650.47	0.00	0.00	241,650.47	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	0.00	0.00	4,233.67	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,370.00	0.00	0.00	4,370.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,938.55	15,911.54	47,734.64	47,734.64	143,203.91
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,150,446.50	179,203.88	537,611.63	537,611.63	1,612,834.87
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	145,791.02	12,149.25	36,447.75	36,447.75	109,343.27
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	206,817.95	17,234.83	51,704.49	51,704.49	155,113.46
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,394.00	449.50	1,348.50	1,348.50	4,045.50
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	255.86	767.58	767.58	2,302.77
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	247,442.34	20,620.20	61,860.59	61,860.59	185,581.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	1,051.95	1,051.95	3,155.85
MSPB MSPB-Minimum School Programs Basic - Summary			**5,823,900.23**	**246,175.71**	**738,527.13**	**3,608,318.85**	**2,215,581.38**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	93,934.00	0.00	0.00	93,934.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,744,734.25	0.00	0.00	1,744,734.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	71,340.96	0.00	0.00	71,340.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	221,051.98	0.00	0.00	221,051.98	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,515.75	0.00	0.00	8,515.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.43	0.00	0.00	948.43	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	16,000.00	0.00	0.00	16,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,206.55	0.00	0.00	7,206.55	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,027.00	0.00	0.00	7,027.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	0.00	0.00	32,477.71	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,921.68	0.00	0.00	94,921.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	0.00	40,403.95	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	91,627.00	0.00	91,627.00	91,627.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,998,360.00	166,530.00	499,590.00	499,590.00	1,498,770.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	221,051.98	18,421.00	55,263.00	55,263.00	165,788.98
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	851.83	70.98	212.96	212.96	638.87
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	16,000.00	4,000.00	4,000.00	4,000.00	12,000.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,016.00	0.00	5,612.80	5,612.80	1,403.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,693,469.07**	**190,688.65**	**661,305.77**	**2,999,868.03**	**1,693,601.04**
1D0 RENAISSANCE ACADEMY - Summary			**10,763,608.91**	**437,128.60**	**1,400,097.14**	**6,960,301.81**	**3,803,307.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	18,000.00	0.00	0.00	13,886.85	4,113.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	57,405.94	32,571.66
84010 SAS-Title I Grants to LEA - Summary			**198,766.41**	**0.00**	**0.00**	**162,081.60**	**36,684.81**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	58,826.92	0.00	0.00	44,399.46	14,427.46
	18STAC 18STAC Special Ed State Level Activities	7524/4524	41,200.00	0.00	0.00	41,200.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	47,588.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,478.68	0.00	0.00	34,325.15	15,153.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,094.57**	**0.00**	**0.00**	**173,513.58**	**29,580.99**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	1,574.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,645.18	0.00	0.00	1,645.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,220.01**	**0.00**	**0.00**	**3,220.01**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	3,319.38	7,049.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,337.73**	**0.00**	**0.00**	**14,288.09**	**7,049.64**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,677.24	0.00	0.00	11,677.24	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	6,317.42	5,795.01
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	0.00	13,437.20
84367 T&L-Improving Teacher Quality-State - Summary			**37,226.87**	**0.00**	**0.00**	**17,994.66**	**19,232.21**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	667.53	9,332.47
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**667.53**	**19,332.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	15,957.51	15,957.51	57,052.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**73,009.80**	**0.00**	**15,957.51**	**15,957.51**	**57,052.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,038.76	-26,038.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	5,421.90	5,421.90	180,553.83	-180,553.83
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	716.10	716.10	25,112.74	-25,112.74
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	3,674.76	3,674.76	101,517.77	-101,517.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,812.76**	**9,812.76**	**619,444.87**	**-619,444.87**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,813.55	-1,813.55
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**2,861.79**	**-2,861.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	41,084.42	0.00	0.00	45,986.92	-4,902.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	53,021.47	-53,021.47
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,193.50	1,193.50	74,113.99	-74,113.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,084.42**	**1,193.50**	**1,193.50**	**173,122.38**	**-132,037.96**
EQUP CNP-Equipment Grant-10.579	17EQUP Equipment Grant FFY2017	8079/4560	0.00	0.00	0.00	16,322.59	-16,322.59
	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	0.00	5,000.00	0.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	20,324.00	0.00	0.00	0.00	20,324.00
EQUP CNP-Equipment Grant-10.579 - Summary			**25,324.00**	**0.00**	**0.00**	**21,322.59**	**4,001.41**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	15,291.58	0.00	0.00	20,933.47	-5,641.89
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,261.51	1,261.51	29,402.25	-29,402.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,307.41**	**1,261.51**	**1,261.51**	**73,582.82**	**-56,275.41**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,377.51	0.00	0.00	88,377.51	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	815,485.82	0.00	0.00	815,485.82	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,498.53	0.00	0.00	62,498.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	74,794.13	0.00	0.00	74,794.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,021.82	0.00	0.00	3,021.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	97,211.53	0.00	0.00	97,211.53	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,176.02	0.00	0.00	1,176.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,077.00	0.00	0.00	1,077.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	80,406.69	6,700.56	20,101.68	20,101.68	60,305.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	780,133.41	65,011.12	195,033.36	195,033.36	585,100.05
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	59,502.91	4,958.58	14,875.74	14,875.74	44,627.17
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	78,239.49	6,519.96	19,559.88	19,559.88	58,679.61
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,712.53	559.38	1,678.14	1,678.14	5,034.39
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	92,598.91	7,716.58	23,149.74	23,149.74	69,449.17
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	873.32	72.78	218.34	218.34	654.98
MSPB MSPB-Minimum School Programs Basic - Summary			**2,246,627.62**	**91,727.21**	**275,181.63**	**1,421,082.99**	**825,544.63**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	685,861.05	0.00	0.00	685,861.05	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,862.47	0.00	0.00	17,862.47	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	74,806.40	0.00	0.00	74,806.40	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	509.41	0.00	0.00	509.41	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,877.56	0.00	0.00	2,877.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,373.00	0.00	0.00	2,373.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	131,087.48	0.00	0.00	131,087.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	36,971.66	0.00	0.00	36,971.66	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,858.09	0.00	0.00	29,858.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	745,542.00	62,128.50	186,385.50	186,385.50	559,156.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	74,806.40	6,233.87	18,701.61	18,701.61	56,104.79
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	457.53	38.13	114.39	114.39	343.14
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,370.00	0.00	1,896.00	1,896.00	474.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,026,011.05**	**71,733.84**	**258,434.50**	**1,379,932.62**	**646,078.43**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00

	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			**585,167.00**	**0.00**	**0.00**	**585,167.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,100.00**	**0.00**	**0.00**	**13,100.00**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**5,523,276.89**	**175,728.82**	**561,841.41**	**4,683,340.04**	**839,936.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	51,156.38	51,156.38	0.00
84010 SAS-Title I Grants to LEA - Summary			**102,773.96**	**0.00**	**51,156.38**	**102,773.96**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	36.91	140,280.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	147,490.02	0.00	131,390.00	131,390.00	16,100.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,770.76**	**0.00**	**131,426.91**	**271,670.74**	**16,100.02**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	2,957.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	3,168.97	3,168.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,126.77**	**0.00**	**3,168.97**	**6,126.77**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,247.32	0.00	0.00	10,247.32	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	15,704.90	15,704.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,672.35**	**0.00**	**15,704.90**	**39,672.35**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	0.00	0.00	54,911.31
84425C SSS-Governors Emergency Education Relief - Summary			**54,911.31**	**0.00**	**0.00**	**0.00**	**54,911.31**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	0.00	0.00	41,509.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**41,509.41**	**0.00**	**0.00**	**0.00**	**41,509.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,758.82	2,758.82	43,560.28	-43,560.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,036.40	1,036.40	20,722.43	-20,722.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,795.22**	**3,795.22**	**186,774.26**	**-186,774.26**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	54,632.36	0.00	0.00	61,069.36	-6,437.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	79,783.95	-79,783.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,813.70	1,813.70	47,068.84	-47,068.84
CNP CNP - Child Nutrition Programs State Funding - Summary			**54,632.36**	**1,813.70**	**1,813.70**	**187,922.15**	**-133,289.79**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	239,295.94	0.00	0.00	239,295.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,939,932.61	0.00	0.00	2,939,932.61	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-313.00	0.00	0.00	-313.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	199,013.35	0.00	0.00	199,013.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	620,115.12	0.00	0.00	620,115.12	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	45,916.00	0.00	0.00	45,916.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	0.00	0.00	3,972.99	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,111.16	0.00	0.00	5,111.16	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	314,141.75	0.00	0.00	314,141.75	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	0.00	0.00	9,016.15	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	222,362.54	18,530.21	55,590.63	55,590.63	166,771.91
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,907,089.00	242,257.42	726,772.26	726,772.26	2,180,316.74
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,897.41	16,324.79	48,974.35	48,974.35	146,923.06
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	641,123.41	53,426.95	160,280.85	160,280.85	480,842.56
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,524.91	4,127.08	12,381.24	12,381.24	37,143.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,470.82	1,367.70	1,367.70	1,367.70	4,103.12
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	307,006.88	25,583.91	76,751.73	76,751.73	230,255.15
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,527.10	793.93	2,381.77	2,381.77	7,145.33
MSPB MSPB-Minimum School Programs Basic - Summary			**8,716,463.14**	**362,600.24**	**1,085,065.28**	**5,461,267.35**	**3,255,195.79**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,898.00	0.00	0.00	128,898.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,406,530.00	0.00	0.00	2,406,530.00	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,401.32	0.00	0.00	98,401.32	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	38,041.66	0.00	0.00	38,041.66	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	247,477.45	0.00	0.00	247,477.45	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,603.04	0.00	0.00	16,603.04	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,224.09	0.00	0.00	1,224.09	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,990.20	0.00	0.00	10,990.20	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,986.00	0.00	0.00	7,986.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	49,962.22	0.00	0.00	49,962.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	139,628.78	0.00	0.00	139,628.78	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,381.00	0.00	126,381.00	126,381.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,574,810.00	214,567.50	643,702.50	643,702.50	1,931,107.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	40,343.92	10,085.98	10,085.98	10,085.98	30,257.94
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	247,477.45	20,623.12	61,869.36	61,869.36	185,608.09
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,099.41	91.62	274.86	274.86	824.55
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,973.00	0.00	6,378.40	6,378.40	1,594.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,158,827.54**	**246,618.22**	**852,442.10**	**3,998,184.86**	**2,160,642.68**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**77.00**	**0.00**
1F0 QUEST ACADEMY - Summary			**15,483,264.60**	**614,827.38**	**2,154,573.46**	**10,264,469.44**	**5,218,795.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	38,316.62	0.00	0.00	38,316.62	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	30,404.96	6,859.74
84010 SAS-Title I Grants to LEA - Summary			**113,309.90**	**0.00**	**0.00**	**106,450.16**	**6,859.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	0.00	91,385.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,714.48	0.00	0.00	58,683.86	25,030.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,099.51**	**0.00**	**0.00**	**150,068.89**	**25,030.62**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	3,327.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	442.22	442.22	2,841.38
84173 SPED-Preschool Special Educ IDEA - Summary			**6,611.42**	**0.00**	**442.22**	**3,770.04**	**2,841.38**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,126.13	0.00	0.00	7,126.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	4,500.00	2,146.14
84367 T&L-Improving Teacher Quality-State - Summary			**21,299.10**	**0.00**	**0.00**	**19,152.96**	**2,146.14**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	0.00	33,772.35
84425C SSS-Governors Emergency Education Relief - Summary			**33,772.35**	**0.00**	**0.00**	**0.00**	**33,772.35**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	0.00	30,237.40
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**30,237.40**	**0.00**	**0.00**	**0.00**	**30,237.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,361.88	1,361.88	29,232.20	-29,232.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	667.20	667.20	11,086.44	-11,086.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,029.08**	**2,029.08**	**83,625.29**	**-83,625.29**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	34,576.57	0.00	0.00	37,998.57	-3,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,561.08	-35,561.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,167.60	1,167.60	27,760.54	-27,760.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,576.57**	**1,167.60**	**1,167.60**	**101,320.19**	**-66,743.62**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	227,118.97	0.00	0.00	227,118.97	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,433,433.24	0.00	0.00	1,433,433.24	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,772.69	0.00	0.00	94,772.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	268,394.86	0.00	0.00	268,394.86	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,748.02	0.00	0.00	30,748.02	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	0.00	0.00	3,004.21	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	182,650.81	0.00	0.00	182,650.81	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	215,557.47	17,963.12	53,889.36	53,889.36	161,668.11
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,506,688.12	125,557.35	376,672.03	376,672.03	1,130,016.09
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	98,293.72	8,191.15	24,573.43	24,573.43	73,720.29
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,299.65	22,358.31	67,074.91	67,074.91	201,224.74
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	24,792.42	2,066.04	6,198.11	6,198.11	18,594.31
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	275.00	825.00	825.00	2,474.98
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	188,787.00	15,732.25	47,196.75	47,196.75	141,590.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	449.89	1,349.67	1,349.67	4,049.02
MSPB MSPB-Minimum School Programs Basic - Summary			**4,556,667.92**	**192,593.11**	**577,779.26**	**2,823,330.13**	**1,733,337.79**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,388.00	0.00	0.00	64,388.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,398,193.93	0.00	0.00	1,398,193.93	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	57,171.17	0.00	0.00	57,171.17	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,124.15	0.00	0.00	17,124.15	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,445.62	0.00	0.00	137,445.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,372.70	0.00	0.00	9,372.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.77	0.00	0.00	718.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,500.00	0.00	0.00	1,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,638.97	0.00	0.00	5,638.97	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,447.00	0.00	0.00	4,447.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	30,449.87	0.00	0.00	30,449.87	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	68,936.33	0.00	0.00	68,936.33	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	73,428.00	0.00	73,428.00	73,428.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,506,456.00	125,538.00	376,614.00	376,614.00	1,129,842.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,385.47	1,698.79	5,096.37	5,096.37	15,289.10
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,445.62	11,453.80	34,361.40	34,361.40	103,084.22
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	645.57	53.80	161.40	161.40	484.17
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	2,000.00	354.48	500.00	500.00	1,500.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,440.00	0.00	3,552.00	3,552.00	888.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,565,187.17**	**141,182.21**	**499,963.17**	**2,295,349.68**	**1,269,837.49**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**8,557,496.34**	**336,972.00**	**1,081,381.33**	**5,593,802.34**	**2,963,694.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	72,068.70	0.00	0.00	72,068.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,328.62	0.00	1,800.66	48,436.52	21,892.10
84010 SAS-Title I Grants to LEA - Summary			**213,359.99**	**0.00**	**1,800.66**	**191,467.89**	**21,892.10**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	35,491.79	0.00	0.00	35,491.79	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	0.00	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	3,469.22	40,593.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**117,012.87**	**0.00**	**3,469.22**	**117,012.87**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	24,389.32	0.00	0.00	24,389.32	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	3,434.29	3,434.29	12,916.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**66,257.47**	**0.00**	**3,434.29**	**53,340.62**	**12,916.85**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,265.57	0.00	0.00	9,265.57	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,385.71**	**0.00**	**0.00**	**30,385.71**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	5,659.08	4,340.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**5,659.08**	**14,340.92**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	0.00	45,430.81
84425C SSS-Governors Emergency Education Relief - Summary			**45,430.81**	**0.00**	**0.00**	**0.00**	**45,430.81**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	22,699.61	22,699.61	34,366.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,066.19**	**0.00**	**22,699.61**	**22,699.61**	**34,366.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	3,901.94	-3,901.94
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,628.16	1,628.16	62,179.80	-62,179.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	215.04	215.04	7,857.48	-7,857.48
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	603.42	603.42	31,975.42	-31,975.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,446.62**	**2,446.62**	**275,926.50**	**-275,926.50**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	1,848.50	-1,848.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	26,802.46	-26,802.46
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	358.40	358.40	17,886.00	-17,886.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**358.40**	**358.40**	**46,536.96**	**-46,536.96**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	958,404.67	0.00	0.00	958,404.67	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	61,300.52	0.00	0.00	61,300.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	114,497.52	0.00	0.00	114,497.52	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,185.40	0.00	0.00	12,185.40	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,163.37	0.00	0.00	18,163.37	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	0.00	0.00	1,019.22	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	975,771.00	81,314.25	243,942.75	243,942.75	731,828.25
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	62,411.29	5,200.94	15,602.82	15,602.82	46,808.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	82,756.19	6,896.35	20,689.05	20,689.05	62,067.14
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	1,198.67	3,596.01	3,596.01	10,787.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,550.42	1,545.87	4,637.61	4,637.61	13,912.81
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	79.39	238.17	238.17	714.54
MSPB MSPB-Minimum School Programs Basic - Summary			**2,324,914.31**	**96,423.72**	**289,271.16**	**1,457,100.86**	**867,813.45**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	553,501.90	0.00	0.00	553,501.90	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	100,097.79	0.00	0.00	100,097.79	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	446.84	0.00	0.00	446.84	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,932.63	0.00	0.00	2,932.63	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	0.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	135,413.54	0.00	0.00	135,413.54	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	37,566.82	0.00	0.00	37,566.82	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	7,172.57	0.00	-5,534.98	1,637.59	5,534.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	607,194.00	50,599.50	151,798.50	151,798.50	455,395.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,097.79	8,341.48	25,024.44	25,024.44	75,073.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	401.34	33.45	100.33	100.33	301.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,861.00	0.00	2,288.80	2,288.80	572.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,721,893.51**	**73,022.06**	**235,728.38**	**1,155,016.47**	**566,877.04**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	240,000.00	0.00	0.00	240,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**480,000.00**	**0.00**	**0.00**	**240,000.00**	**240,000.00**
1I0 Utah International Charter School - Summary			**5,076,320.86**	**172,250.80**	**559,208.34**	**3,595,146.57**	**1,481,174.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	95,583.03	0.00	0.00	95,583.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	6,232.92	90,660.06	2,615.14
84010 SAS-Title I Grants to LEA - Summary			**282,974.37**	**0.00**	**6,232.92**	**280,359.23**	**2,615.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	0.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	0.00	0.00	82,826.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	2,265.00	3,735.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,371.57**	**0.00**	**0.00**	**164,636.57**	**3,735.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,607.42	0.00	0.00	12,607.42	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,507.55	43.11
84367 T&L-Improving Teacher Quality-State - Summary			**45,028.11**	**0.00**	**0.00**	**44,985.00**	**43.11**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,003.04	996.96
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,003.04**	**10,996.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	0.00	0.00	0.00	75,685.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**75,685.55**	**0.00**	**0.00**	**0.00**	**75,685.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	58,626.48	58,626.48	384,054.06	-384,054.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	7,743.12	7,743.12	52,962.43	-52,962.43
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	128,477.60	-128,477.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**66,369.60**	**66,369.60**	**738,933.92**	**-738,933.92**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	39,469.20	0.00	0.00	44,354.20	-4,885.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	50,204.50	-50,204.50
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	12,905.20	12,905.20	174,324.48	-174,324.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,469.20**	**12,905.20**	**12,905.20**	**268,883.18**	**-229,413.98**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,029.50	0.00	0.00	0.00	8,029.50
CTE CTE-Career & Technical Education - Summary			**23,029.50**	**0.00**	**0.00**	**15,000.00**	**8,029.50**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,833,128.37	0.00	0.00	1,833,128.37	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,972.00	0.00	0.00	-8,972.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,157.53	0.00	0.00	128,157.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,057.13	0.00	0.00	78,057.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,178.80	0.00	0.00	3,178.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	100,093.00	0.00	0.00	100,093.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,265.49	0.00	0.00	5,265.49	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,278.00	0.00	0.00	3,278.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	53,233.27	0.00	0.00	53,233.27	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	940.82	0.00	0.00	940.82	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	0.00	1,800.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,865,835.68	155,360.81	467,588.43	467,588.43	1,398,247.25
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,506.00	0.00	-1,506.00	-1,506.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,479.75	10,873.31	32,619.93	32,619.93	97,859.82
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,502.02	6,708.50	20,125.50	20,125.50	60,376.52
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,549.86	212.49	637.47	637.47	1,912.39
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	105,377.00	8,781.42	26,344.26	26,344.26	79,032.74
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,200.00	441.66	1,300.00	1,300.00	3,900.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,248.00	270.67	812.01	812.01	2,435.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	52,101.51	4,341.79	13,025.37	13,025.37	39,076.14
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,508.46	125.71	377.11	377.11	1,131.35
MSPB MSPB-Minimum School Programs Basic - Summary			**4,445,715.69**	**187,116.36**	**561,324.08**	**2,761,743.49**	**1,683,972.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	63,359.45	0.00	0.00	63,359.45	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	56,016.00	0.00	0.00	56,016.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,126,256.04	0.00	0.00	1,126,256.04	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,051.82	0.00	0.00	46,051.82	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	133,174.76	0.00	0.00	133,174.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,909.75	0.00	0.00	3,909.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.74	0.00	0.00	861.74	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,800.00	0.00	0.00	11,772.17	10,027.83
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,548.17	0.00	0.00	5,548.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,305.00	0.00	0.00	4,305.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	132,168.99	0.00	0.00	132,168.99	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	8,547.00	0.00	0.00	8,547.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,156.58	0.00	0.00	67,156.58	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,978.66	0.00	9,978.66	9,978.66	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	59,147.00	0.00	59,147.00	59,147.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,152,900.00	96,075.00	288,225.00	288,225.00	864,675.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	133,174.76	11,097.90	33,293.70	33,293.70	99,881.06
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	773.99	64.50	193.50	193.50	580.49
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,299.00	0.00	3,439.20	3,439.20	859.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,059,428.71**	**109,737.40**	**401,777.06**	**2,060,904.53**	**998,524.18**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	6,575.00	0.00	0.00	6,575.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	24,943.00	0.00	8,187.36	21,282.36	3,660.64
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	216.00	-216.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	8,940.00	12,430.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**58,533.00**	**0.00**	**17,127.36**	**55,088.36**	**3,444.64**
1K0 VANGUARD ACADEMY INC - Summary			**8,218,235.70**	**376,128.56**	**1,065,736.22**	**6,399,537.32**	**1,818,698.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
84010 SAS-Title I Grants to LEA - Summary			**31,775.70**	**0.00**	**0.00**	**31,775.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	0.00	126,431.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	0.00	135,572.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**272,003.89**	**0.00**	**0.00**	**262,003.89**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,286.48	0.00	0.00	0.00	1,286.48
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
84173 SPED-Preschool Special Educ IDEA - Summary			**2,795.45**	**0.00**	**0.00**	**0.00**	**2,795.45**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,687.45	0.00	0.00	7,687.45	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	0.00	11,461.55
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,967.52**	**0.00**	**0.00**	**16,745.97**	**11,221.55**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,995.04	4.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**9,995.04**	**4.96**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,160.43	0.00	0.00	0.00	56,160.43
84425C SSS-Governors Emergency Education Relief - Summary			**56,160.43**	**0.00**	**0.00**	**0.00**	**56,160.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,837.24	0.00	0.00	0.00	12,837.24
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,360.41	0.00	0.00	0.00	8,360.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,197.65**	**0.00**	**0.00**	**0.00**	**21,197.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,045.94	2,045.94	79,091.58	-79,091.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	840.40	840.40	21,684.34	-21,684.34
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	400.02	400.02	32,972.07	-32,972.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,286.36**	**3,286.36**	**264,312.69**	**-264,312.69**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	57,956.00	0.00	0.00	63,923.50	-5,967.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	74,367.88	-74,367.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,470.70	1,470.70	57,450.14	-57,450.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**57,956.00**	**1,470.70**	**1,470.70**	**195,741.52**	**-137,785.52**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	281,968.39	0.00	0.00	281,968.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,541,265.17	0.00	0.00	2,541,265.17	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	178,157.33	0.00	0.00	178,157.33	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,710.45	0.00	0.00	400,710.45	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,410.77	0.00	0.00	25,410.77	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,330.70	0.00	0.00	4,330.70	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	301,544.57	0.00	0.00	301,544.57	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,897.78	0.00	0.00	10,897.78	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,051.00	0.00	0.00	3,051.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	223,067.11	18,588.92	55,766.78	55,766.78	167,300.33
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,244,172.29	187,014.36	561,043.08	561,043.08	1,683,129.21
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	155,692.68	12,974.39	38,923.17	38,923.17	116,769.51
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	460,094.57	38,341.22	115,023.64	115,023.64	345,070.93
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,471.67	2,122.64	6,367.92	6,367.92	19,103.75
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,774.54	314.55	943.63	943.63	2,830.91
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,390.00	368.50	1,097.50	1,097.50	3,292.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	263,046.53	21,920.55	65,761.63	65,761.63	197,284.90
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	654.99	1,964.97	1,964.97	5,894.89
MSPB MSPB-Minimum School Programs Basic - Summary			**7,174,905.41**	**283,966.79**	**851,892.33**	**4,619,228.49**	**2,555,676.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	117,326.00	0.00	0.00	117,326.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,958,915.42	0.00	0.00	1,958,915.42	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	80,098.67	0.00	0.00	80,098.67	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	30,679.07	0.00	0.00	30,679.07	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	261,368.21	0.00	0.00	261,368.21	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,136.09	0.00	0.00	1,136.09	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,460.45	0.00	0.00	9,460.45	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,740.00	0.00	0.00	7,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,258.43	0.00	0.00	47,258.43	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,465.26	0.00	0.00	130,465.25	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	0.00	39,838.98	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	102,875.00	0.00	102,875.00	102,875.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,077,782.00	173,148.50	519,445.50	519,445.50	1,558,336.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	261,368.22	21,780.69	65,342.05	65,342.05	196,026.17
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,020.38	85.03	255.09	255.09	765.29
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,728.00	0.00	6,182.40	6,182.40	1,545.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,165,771.84**	**196,680.89**	**699,100.05**	**3,394,098.28**	**1,771,673.56**
1L0 ATHLOS ACADEMIES - Summary			**12,885,533.89**	**485,404.74**	**1,555,749.44**	**8,858,901.58**	**4,026,632.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	353.10	353.10	353.10	-353.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**353.10**	**353.10**	**353.10**	**-353.10**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	749.00	749.00	749.00	-749.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**749.00**	**749.00**	**749.00**	**-749.00**
1M0 Advantage Arts Academy - Summary			**150,000.00**	**1,102.10**	**1,102.10**	**151,102.10**	**-1,102.10**

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relie	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	691.92	691.92	691.92	-691.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	110.48	110.48	110.48	-110.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**802.40**	**802.40**	**802.40**	**-802.40**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	197,780.00	16,481.67	49,445.01	49,445.01	148,334.99
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,812,384.00	151,032.00	453,096.00	453,096.00	1,359,288.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	88,765.83	7,397.15	22,191.45	22,191.45	66,574.38
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	237,336.00	19,778.00	59,334.00	59,334.00	178,002.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,178.05	1,848.17	5,544.51	5,544.51	16,633.54
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	216,948.57	18,079.05	54,237.15	54,237.15	162,711.42
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	436.66	1,309.98	1,309.98	3,929.93
MSPB MSPB-Minimum School Programs Basic - Summary			**2,582,891.36**	**215,240.95**	**645,722.85**	**645,722.85**	**1,937,168.51**
MSPRB MSPRB-Minium School Programs Related to Bas	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	44,233.00	0.00	0.00	0.00	44,233.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,690,920.00	140,910.00	422,730.00	422,730.00	1,268,190.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,940.09	4,485.03	4,485.03	4,485.03	13,455.06
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,524.79	7,627.06	22,881.20	22,881.20	68,643.59
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	770.67	64.22	192.66	192.66	578.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,839.00	0.00	2,271.20	2,271.20	567.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,868,227.55**	**154,752.98**	**457,560.10**	**457,560.10**	**1,410,667.45**
1M0 Advantage Arts Academy - Summary			**4,472,313.22**	**370,796.33**	**1,104,085.35**	**1,104,085.35**	**3,368,227.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	54,885.35	0.00	0.00	54,885.35	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**127,804.93**	**0.00**	**0.00**	**127,804.93**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,611.52	0.00	0.00	118,611.52	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	0.00	118,175.51	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,787.03**	**0.00**	**0.00**	**242,787.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	0.00	2,324.91	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,563.85**	**0.00**	**0.00**	**4,563.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,113.21**	**0.00**	**0.00**	**19,113.21**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	0.00	45,174.58
84425C SSS-Governors Emergency Education Relief - Summary			**45,174.58**	**0.00**	**0.00**	**0.00**	**45,174.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	0.00	17,308.09
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	0.00	3,886.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	3,964.08	3,964.08	119,861.55	-119,861.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,080.00	1,080.00	30,100.68	-30,100.68
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,996.38	1,996.38	1,996.38	-1,996.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,040.46**	**7,040.46**	**244,246.95**	**-244,246.95**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	85,000.00	0.00	0.00	85,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**85,000.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	65,601.51	0.00	0.00	72,259.01	-6,657.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	73,659.60	-73,659.60
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,890.00	1,890.00	88,734.46	-88,734.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**65,601.51**	**1,890.00**	**1,890.00**	**234,653.07**	**-169,051.56**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	136,215.11	0.00	0.00	136,215.11	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,758,493.67	0.00	0.00	2,758,493.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,737.00	0.00	0.00	-2,737.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	201,436.99	0.00	0.00	201,436.99	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	412,093.46	0.00	0.00	412,093.46	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,539.33	0.00	0.00	13,539.33	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,421.54	0.00	0.00	3,421.54	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,867.37	0.00	0.00	5,867.37	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	255,379.61	0.00	0.00	255,379.61	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,115.30	0.00	0.00	6,115.30	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,236.95	0.00	0.00	3,236.95	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	138,683.34	11,556.95	34,670.83	34,670.83	104,012.51
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,815,153.10	234,891.40	704,550.48	704,550.48	2,110,602.62
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-900.00	-380.00	-900.00	-900.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	205,551.57	17,129.30	51,387.90	51,387.90	154,163.67
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	420,038.59	35,003.22	105,009.66	105,009.66	315,028.93
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,749.13	2,312.43	6,937.29	6,937.29	20,811.84
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,881.70	323.48	970.43	970.43	2,911.27
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,726.00	489.16	1,431.50	1,431.50	4,294.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	260,816.89	21,734.74	65,204.22	65,204.22	195,612.67
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,415.61	701.30	2,103.90	2,103.90	6,311.71
MSPB MSPB-Minimum School Programs Basic - Summary			**7,718,178.26**	**325,428.65**	**976,366.22**	**4,789,428.55**	**2,928,749.71**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	106,984.00	0.00	0.00	106,984.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,173,096.59	0.00	0.00	2,173,096.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	88,856.39	0.00	0.00	88,856.39	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,396.61	0.00	0.00	29,396.61	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	209,943.63	0.00	0.00	209,943.63	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	21,423.28	0.00	0.00	21,423.28	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,053.14	0.00	0.00	1,053.14	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	32,700.00	0.00	0.00	32,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,582.14	0.00	0.00	9,582.14	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,187.00	0.00	0.00	6,187.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,490.35	0.00	0.00	41,490.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	0.00	53,265.80	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	122,574.83	0.00	0.00	122,574.83	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,122.00	0.00	114,122.00	114,122.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,308,362.00	192,363.50	577,090.50	577,090.50	1,731,271.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	209,943.63	17,495.30	52,485.90	52,485.90	157,457.73
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	945.88	78.83	236.47	236.47	709.41
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	1,337.90	527.02	750.00	750.00	587.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,177.00	0.00	4,941.60	4,941.60	1,235.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,557,442.17**	**212,131.32**	**754,626.48**	**3,651,180.24**	**1,906,261.93**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	0.00	5,000.00
SAS SAS-Student Advocacy Services - Summary			**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	500.00	500.00	1,700.00	694.00
T&L T&L-Teaching & Learning - Summary			**2,394.00**	**500.00**	**500.00**	**1,700.00**	**694.00**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**13,919,753.85**	**546,990.43**	**1,740,423.16**	**9,425,477.83**	**4,494,276.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**24,532.71**	**0.00**	**0.00**	**24,532.71**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	0.00	0.00	21,647.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	0.00	0.00	18,752.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**40,399.65**	**0.00**	**0.00**	**40,399.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	0.00	2,289.31
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,312.27**	**0.00**	**0.00**	**2,022.96**	**2,289.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3.76	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**3.76**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	24,900.39	0.00	0.00	0.00	24,900.39
84425C SSS-Governors Emergency Education Relief - Summary			**24,900.39**	**0.00**	**0.00**	**0.00**	**24,900.39**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	3,872.05	3,872.05	5,291.94
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	0.00	12,030.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**3,872.05**	**3,872.05**	**17,322.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	351.70	351.70	8,474.15	-8,474.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	86.40	86.40	1,881.18	-1,881.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**438.10**	**438.10**	**25,241.93**	**-25,241.93**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	6,194.36	0.00	0.00	6,901.36	-707.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	7,409.04	-7,409.04
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	151.20	151.20	4,262.18	-4,262.18
CNP CNP - Child Nutrition Programs State Funding - Summary			**6,194.36**	**151.20**	**151.20**	**18,572.58**	**-12,378.22**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,500.00**	**0.00**	**0.00**	**15,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	644,604.96	0.00	0.00	644,604.96	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-119.00	0.00	0.00	-119.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.79	0.00	0.00	55,033.79	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	56,765.52	0.00	0.00	56,765.52	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	142,590.00	0.00	0.00	142,590.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,873.00	0.00	0.00	1,873.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	11,345.00	0.00	0.00	11,345.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	0.00	0.00	1,646.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,101.44	0.00	0.00	2,101.44	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	656,285.23	54,670.34	164,252.12	164,252.12	492,033.11
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-221.00	0.00	-221.00	-221.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	56,031.01	4,669.25	14,007.75	14,007.75	42,023.26
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	61,034.51	5,086.21	15,258.63	15,258.63	45,775.88
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	150,478.00	12,539.84	37,619.50	37,619.50	112,858.50
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,856.00	154.67	464.01	464.01	1,391.99
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,304.00	942.00	2,826.00	2,826.00	8,478.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,435.50	1,369.63	4,108.87	4,108.87	12,326.63
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	555.75	555.75	1,667.24
MSPB MSPB-Minimum School Programs Basic - Summary			**1,915,785.38**	**81,472.11**	**244,436.39**	**1,182,536.53**	**733,248.85**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,890.45	0.00	0.00	1,890.45	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,682.97	0.00	0.00	4,682.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	380,231.74	0.00	0.00	380,231.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	55,600.09	0.00	0.00	55,600.09	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,282.41	0.00	0.00	13,282.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	351.35	0.00	0.00	351.35	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,500.00	0.00	0.00	16,996.92	7,503.08
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,356.01	0.00	0.00	2,356.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,671.00	0.00	0.00	1,671.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,922.31	0.00	0.00	17,922.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	240.00	8,029.24	1,042.50
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,886.44	0.00	0.00	28,886.44	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	0.00	14,400.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	456.28	0.00	456.28	456.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	525,210.00	43,767.50	131,302.50	131,302.50	393,907.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	55,600.09	4,633.34	13,900.02	13,900.02	41,700.07
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	315.57	26.30	78.90	78.90	236.67
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,668.00	0.00	1,334.40	1,334.40	333.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,161.73	0.00	0.00	0.00	9,161.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,307,886.18**	**51,760.48**	**198,649.10**	**824,001.03**	**483,885.15**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	515.42	0.00	0.00	515.42	0.00
SAS SAS-Student Advocacy Services - Summary			**515.42**	**0.00**	**0.00**	**515.42**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	24.00	-24.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**24.00**	**-24.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,381,220.67**	**133,821.89**	**447,550.60**	**2,147,218.86**	**1,234,001.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,318.23	582.44
84010 SAS-Title I Grants to LEA - Summary			**23,944.51**	**0.00**	**0.00**	**23,362.07**	**582.44**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.58	0.00	0.00	80,532.57	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,923.26**	**0.00**	**0.00**	**164,923.25**	**0.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	0.00	2,401.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	0.00	2,415.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,816.88**	**0.00**	**0.00**	**4,816.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,553.54**	**0.00**	**0.00**	**11,553.54**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,999.99	0.01
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,999.99**	**10,000.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	0.00	0.00	9,656.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**9,656.47**	**0.00**	**0.00**	**0.00**	**9,656.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	27,746.93	-27,746.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,368.87	-18,368.87
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	398.24	398.24	16,561.49	-16,561.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	220.00	220.00	11,264.80	-11,264.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**618.24**	**618.24**	**73,942.09**	**-73,942.09**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	40,067.69	0.00	0.00	43,493.69	-3,426.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	43,897.48	-43,897.48
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	385.00	385.00	25,879.68	-25,879.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**40,067.69**	**385.00**	**385.00**	**113,270.85**	**-73,203.16**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	146,322.68	0.00	0.00	146,322.68	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,721,326.56	0.00	0.00	1,721,326.56	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	121,145.07	0.00	0.00	121,145.07	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	227,095.04	0.00	0.00	227,095.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	0.00	0.00	3,287.40	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,064.86	0.00	0.00	5,064.86	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	195,175.56	0.00	0.00	195,175.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	0.00	0.00	5,409.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,717.20	0.00	0.00	1,717.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,974.05	12,414.51	37,243.51	37,243.51	111,730.54
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,752,517.07	146,043.09	438,129.27	438,129.27	1,314,387.80
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,340.22	10,278.35	30,835.05	30,835.05	92,505.17
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	231,877.27	19,323.10	57,969.32	57,969.32	173,907.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	899.00	2,697.00	2,697.00	8,091.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,391.83	282.65	847.95	847.95	2,543.88
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,720.00	398.34	1,180.00	1,180.00	3,540.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	199,331.03	16,610.92	49,832.76	49,832.76	149,498.27
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	489.59	1,468.77	1,468.77	4,406.28
MSPB MSPB-Minimum School Programs Basic - Summary			**4,917,954.58**	**206,739.55**	**620,203.63**	**3,057,343.69**	**1,860,610.89**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,843.76	0.00	0.00	4,843.76	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	6,250.00	0.00	0.00	6,250.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,329.00	0.00	0.00	76,329.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	0.00	0.00	1,494,455.13	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	0.00	0.00	61,107.22	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,966.91	0.00	0.00	17,966.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	180,383.62	0.00	0.00	180,383.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	807.56	0.00	0.00	807.56	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,120.09	0.00	0.00	6,120.09	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,695.00	0.00	0.00	5,695.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,999.24	0.00	0.00	29,999.24	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	38,003.22	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,454.95	0.00	0.00	79,454.95	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	78,483.00	78,483.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,588,440.00	132,370.00	397,110.00	397,110.00	1,191,330.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,821.48	4,955.37	4,955.37	4,955.37	14,866.11
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	180,383.62	15,031.97	45,095.91	45,095.91	135,287.71
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	725.32	60.45	181.33	181.33	543.99
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,686.00	0.00	4,548.80	4,548.80	1,137.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,900,310.95**	**154,084.46**	**535,374.42**	**2,542,145.95**	**1,358,165.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,415.00**	**0.00**	**0.00**	**16,415.00**	**0.00**
2D0 CHANNING HALL - Summary			**9,109,642.88**	**361,827.25**	**1,156,581.29**	**6,017,773.31**	**3,091,869.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,548.40	0.00	0.00	68,548.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	0.00	70,465.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,827.49	0.00	0.00	0.00	69,827.49
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,841.08**	**0.00**	**0.00**	**145,013.59**	**69,827.49**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,196.92	0.00	0.00	4,791.01	405.91
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	0.00	3,883.34
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	0.00	4,474.39
84367 T&L-Improving Teacher Quality-State - Summary			**13,554.65**	**0.00**	**0.00**	**4,791.01**	**8,763.64**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	0.00	0.00	0.00	30,281.22
84425C SSS-Governors Emergency Education Relief - Summary			**30,281.22**	**0.00**	**0.00**	**0.00**	**30,281.22**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,491,285.60	0.00	0.00	2,491,285.60	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,121.00	0.00	0.00	-7,121.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,190.18	0.00	0.00	167,190.18	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	159,260.62	0.00	0.00	159,260.62	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,078.60	0.00	0.00	67,078.60	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,233.67	0.00	0.00	4,233.67	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	0.00	896.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,526,490.30	217,974.78	639,948.32	639,948.32	1,886,541.98
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,340.00	-8,359.00	-9,340.00	-9,340.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	169,552.76	14,129.40	42,388.20	42,388.20	127,164.56
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	162,146.43	13,512.20	40,536.60	40,536.60	121,609.83
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,718.09	143.18	429.52	429.52	1,288.57
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,549.63	5,545.80	16,637.40	16,637.40	49,912.23
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,049.02	337.42	1,012.26	1,012.26	3,036.76
MSPB MSPB-Minimum School Programs Basic - Summary			**5,812,039.90**	**243,472.03**	**732,177.05**	**3,620,791.72**	**2,191,248.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,293.30	0.00	0.00	7,293.30	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,591.19	0.00	0.00	1,591.19	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	10,481.98	0.00	0.00	10,481.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,053.00	0.00	0.00	78,053.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,513,707.37	0.00	0.00	1,513,707.37	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,894.43	0.00	0.00	61,894.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	208,399.08	0.00	0.00	208,399.08	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,902.34	0.00	0.00	33,902.34	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.53	0.00	0.00	823.53	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	35,700.00	0.00	0.00	35,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,271.70	0.00	0.00	7,271.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,803.00	0.00	0.00	6,803.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,671.16	0.00	0.00	20,671.16	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	94,466.18	0.00	0.00	94,466.18	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,682.88	0.00	2,682.88	2,682.88	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,494.00	0.00	79,494.00	79,494.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,614,060.00	134,505.00	403,515.00	403,515.00	1,210,545.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	208,399.08	17,366.59	52,099.77	52,099.77	156,299.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	739.66	61.64	184.92	184.92	554.74
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,793.00	0.00	5,434.40	5,434.40	1,358.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,013,226.88**	**153,599.90**	**548,410.98**	**2,629,469.24**	**1,383,757.64**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
	S20PR3 S20PR3 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	113.60	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**0.00**	**340.80**	**-227.20**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			**10,122,251.64**	**397,071.93**	**1,280,588.03**	**6,417,406.36**	**3,704,845.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,674.88	0.00	0.00	80,674.88	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	0.00	79,636.40	79,636.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,311.28**	**0.00**	**79,636.40**	**160,311.28**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	1,652.46	1,652.46	6,458.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	0.00	6,033.94
84367 T&L-Improving Teacher Quality-State - Summary			**12,492.57**	**1,652.46**	**1,652.46**	**6,458.63**	**6,033.94**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
84425C SSS-Governors Emergency Education Relief - Summary			**40,210.12**	**0.00**	**0.00**	**0.00**	**40,210.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	572.30	572.30	15,416.60	-15,416.60
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	134.00	134.00	4,000.07	-4,000.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**706.30**	**706.30**	**58,539.02**	**-58,539.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	20,397.79	0.00	0.00	22,537.29	-2,139.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	19,600.12	-19,600.12
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	234.50	234.50	9,226.85	-9,226.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**20,397.79**	**234.50**	**234.50**	**51,364.26**	**-30,966.47**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,827,873.58	0.00	0.00	1,827,873.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-357.00	0.00	0.00	-357.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,970.36	0.00	0.00	109,970.36	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	354,066.66	0.00	0.00	354,066.66	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,257.29	0.00	0.00	3,257.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	22,451.48	0.00	0.00	22,451.48	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	17,660.00	0.00	0.00	17,660.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	6,428.91	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,263.40	0.00	0.00	1,263.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,498,211.20	124,850.94	374,552.80	374,552.80	1,123,658.40
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,136.88	7,511.41	22,534.23	22,534.23	67,602.65
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	323,446.82	26,953.90	80,861.70	80,861.70	242,585.12
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	19,376.79	1,614.73	4,844.19	4,844.19	14,532.60
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	410.20	1,230.59	1,230.59	3,691.75
MSPB MSPB-Minimum School Programs Basic - Summary			**4,283,226.71**	**161,529.43**	**484,588.26**	**2,829,461.94**	**1,453,764.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,328.69	0.00	0.00	4,328.69	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,431.00	0.00	0.00	53,431.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	786,935.31	0.00	0.00	786,935.31	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	59,124.99	0.00	0.00	59,124.99	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.06	0.00	0.00	646.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,844.94	0.00	0.00	5,844.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,916.00	0.00	0.00	1,916.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,355.16	0.00	0.00	41,355.16	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,814.38	0.00	0.00	76,814.38	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	287.46	0.00	287.46	287.46	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	896,700.00	74,725.00	224,175.00	224,175.00	672,525.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	59,124.99	4,927.08	14,781.24	14,781.24	44,343.75
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.26	48.36	145.07	145.07	435.19
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,913.00	0.00	1,530.40	1,530.40	382.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,106,678.19**	**82,617.11**	**291,006.18**	**1,362,741.66**	**743,936.53**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**500.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	7,575.00	0.00	0.00	7,575.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,821.00	0.00	0.00	7,225.00	12,596.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	5,480.00	0.00	5,480.00	5,480.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,400.00	0.00	0.00	0.00	1,400.00
T&L T&L-Teaching & Learning - Summary			**34,276.00**	**0.00**	**5,480.00**	**20,280.00**	**13,996.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**6,674,092.66**	**247,239.80**	**863,804.10**	**4,495,656.79**	**2,178,435.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**188,230.38**	**0.00**	**0.00**	**188,230.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	0.00	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	122,761.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,486.76**	**0.00**	**0.00**	**248,486.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
84173 SPED-Preschool Special Educ IDEA - Summary			**4,853.70**	**0.00**	**0.00**	**2,395.69**	**2,458.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,190.77**	**0.00**	**0.00**	**29,190.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	32,704.33	35,091.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**67,795.56**	**0.00**	**0.00**	**32,704.33**	**35,091.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	169.92	169.92	8,742.72	-8,742.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	5,120.72	5,120.72	86,698.49	-86,698.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,188.40	1,188.40	18,096.46	-18,096.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	554.42	554.42	27,774.49	-27,774.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,033.46**	**7,033.46**	**284,102.46**	**-284,102.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	47,936.57	0.00	0.00	53,204.57	-5,268.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	53,856.06	-53,856.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,079.70	2,079.70	46,163.53	-46,163.53
CNP CNP - Child Nutrition Programs State Funding - Summary			**47,936.57**	**2,079.70**	**2,079.70**	**153,224.16**	**-105,287.59**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,547.62	0.00	0.00	147,547.62	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,754,639.33	0.00	0.00	2,754,639.33	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	0.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	224,507.38	0.00	0.00	224,507.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	424,559.85	0.00	0.00	424,559.85	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,310.47	0.00	0.00	22,310.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	0.00	0.00	3,585.48	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,181.79	0.00	0.00	296,181.79	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	0.00	0.00	6,977.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,368.00	0.00	0.00	1,368.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	156,073.96	13,006.17	39,018.49	39,018.49	117,055.47
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,901,495.41	241,973.79	726,017.26	726,017.26	2,175,478.15
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-761.00	-254.00	-761.00	-761.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	236,527.45	19,710.62	59,131.86	59,131.86	177,395.59
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	432,589.06	36,049.09	108,147.27	108,147.27	324,441.79
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,694.76	1,891.23	5,673.69	5,673.69	17,021.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,698.00	308.17	924.51	924.51	2,773.49
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	312,517.05	26,043.09	78,129.27	78,129.27	234,387.78
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	621.91	1,865.73	1,865.73	5,597.17
MSPB MSPB-Minimum School Programs Basic - Summary			**7,993,866.23**	**341,016.74**	**1,023,147.09**	**4,924,715.73**	**3,069,150.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	111,170.00	0.00	0.00	111,170.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,250,105.55	0.00	0.00	2,250,105.55	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	92,005.23	0.00	0.00	92,005.23	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	36,790.94	0.00	0.00	36,790.94	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	239,017.93	0.00	0.00	239,017.93	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,088.18	0.00	0.00	1,088.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	9,797.80	0.00	0.00	9,797.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,808.00	0.00	0.00	7,808.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,693.85	0.00	0.00	54,693.85	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	55,349.85	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	119,979.25	0.00	0.00	119,979.25	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	0.00	39,060.44	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	118,167.00	0.00	118,167.00	118,167.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,577,372.00	214,781.00	644,343.00	644,343.00	1,933,029.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	39,917.42	9,979.35	9,979.35	9,979.35	29,938.07
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	239,017.93	19,918.16	59,754.48	59,754.48	179,263.45
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	977.35	81.44	244.34	244.34	733.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,796.00	0.00	6,236.80	6,236.80	1,559.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,023,148.46**	**246,009.95**	**842,474.97**	**3,867,375.73**	**2,155,772.73**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	0.00	1,102.20
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**0.00**	**1,102.20**
2G0 VISTA AT ENTRADA INC - Summary			**14,636,610.63**	**596,139.85**	**1,874,735.22**	**9,756,426.01**	**4,880,184.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	134,536.70	0.00	0.00	134,536.70	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	64,959.68	64,959.68	118,221.61	3,532.97
84010 SAS-Title I Grants to LEA - Summary			**379,143.55**	**64,959.68**	**64,959.68**	**375,610.58**	**3,532.97**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	127,260.97	0.00	0.00	127,260.97	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	133,093.21	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	150,155.06	149,263.00	149,263.00	149,263.00	892.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**410,509.24**	**149,263.00**	**149,263.00**	**409,617.18**	**892.06**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	2,895.96	2,895.96	2,895.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,436.15**	**2,895.96**	**2,895.96**	**5,436.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,232.72	0.00	0.00	19,232.72	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	20,851.67	20,851.67	20,851.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**56,025.48**	**20,851.67**	**20,851.67**	**56,025.48**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	0.00	0.00	98,794.35
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**98,794.35**	**0.00**	**0.00**	**0.00**	**98,794.35**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,288.32	0.00	0.00	52,288.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,060,156.66	0.00	0.00	4,060,156.66	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	651.00	0.00	0.00	651.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,820.00	0.00	0.00	-1,820.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	287,795.03	0.00	0.00	287,795.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	710,625.53	0.00	0.00	710,625.53	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	30,257.47	0.00	0.00	30,257.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,211.46	0.00	0.00	4,211.46	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	162,714.96	0.00	0.00	162,714.96	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,270.57	0.00	0.00	10,270.57	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,025.56	3,168.80	9,506.40	9,506.40	28,519.16
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,312,950.56	276,079.22	828,237.64	828,237.64	2,484,712.92
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	234,534.82	19,544.57	58,633.71	58,633.71	175,901.11
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	621,087.61	51,757.30	155,271.90	155,271.90	465,815.71
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,366.22	2,530.52	7,591.56	7,591.56	22,774.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,713.31	309.44	928.32	928.32	2,784.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,347.52	11,862.30	35,586.88	35,586.88	106,760.64
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	628.53	1,885.57	1,885.57	5,656.72
MSPB MSPB-Minimum School Programs Basic - Summary			**9,707,718.89**	**365,880.68**	**1,097,641.98**	**6,414,792.98**	**3,292,925.91**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	0.00	0.00	1,511.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	140,471.00	0.00	0.00	140,471.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,189,942.30	0.00	0.00	2,189,942.30	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,545.20	0.00	0.00	89,545.20	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	47,121.96	0.00	0.00	47,121.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	142,337.02	0.00	0.00	142,337.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	32,134.95	0.00	0.00	32,134.95	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,285.16	0.00	0.00	1,285.16	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,355.24	0.00	0.00	13,355.24	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,608.00	0.00	0.00	4,608.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	80,109.48	0.00	0.00	80,109.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	191,161.24	0.00	0.00	191,161.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	100.38	0.00	100.38	100.38	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	115,007.00	0.00	115,007.00	115,007.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,344,230.00	195,352.50	586,057.50	586,057.50	1,758,172.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	142,337.02	11,861.42	35,584.26	35,584.26	106,752.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,154.27	96.19	288.57	288.57	865.70
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,601.00	0.00	3,680.80	3,680.80	920.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,561,012.83**	**208,976.78**	**745,718.52**	**3,679,301.68**	**1,881,711.15**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	2,800.00	6,820.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,000.00**	**0.00**	**2,800.00**	**10,000.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**16,248,640.49**	**822,827.77**	**2,094,130.81**	**10,970,784.05**	**5,277,856.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	123,069.58	0.00	0.00	123,069.58	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	151,855.00	0.00	0.00	151,784.38	70.62
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	63,500.00	63,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	120,098.09	0.00	0.00	120,098.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	0.00	63,700.00
84010 SAS-Title I Grants to LEA - Summary			**706,403.52**	**0.00**	**0.00**	**579,632.90**	**126,770.62**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	17,180.94	0.00	0.00	17,180.94	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	0.00	5,780.60	93,235.97	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,449.58**	**0.00**	**5,780.60**	**203,488.34**	**9,961.24**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	0.00	2,973.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,874.09**	**0.00**	**0.00**	**5,874.09**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**40,797.73**	**0.00**	**0.00**	**40,797.73**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	16,299.75	0.00	0.00	16,299.75	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**49,370.37**	**0.00**	**0.00**	**49,370.37**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	0.00	0.00	0.00	54,526.96
84425C SSS-Governors Emergency Education Relief - Summary			**54,526.96**	**0.00**	**0.00**	**0.00**	**54,526.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	0.00	0.00	97,450.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**97,450.23**	**0.00**	**0.00**	**0.00**	**97,450.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	20,452.56	42,544.02	206,302.20	-206,302.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,945.88	5,863.62	33,788.40	-33,788.40
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	15,112.10	30,812.32	134,073.69	-134,073.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**38,510.54**	**79,219.96**	**671,466.90**	**-671,466.90**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	5,101.50	-5,101.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	62,631.72	-62,631.72
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,909.80	9,772.70	96,093.49	-96,093.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,909.80**	**9,772.70**	**163,826.71**	**-163,826.71**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,057.00	0.00	0.00	165,057.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,427,288.59	0.00	0.00	1,427,288.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	91,325.80	0.00	0.00	91,325.80	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,759.01	0.00	0.00	211,759.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	647.53	0.00	0.00	647.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,183.07	0.00	0.00	3,183.07	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	171,864.72	0.00	0.00	171,864.72	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	0.00	0.00	4,860.88	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	168,047.84	14,003.99	42,011.97	42,011.97	126,035.87
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,453,151.13	121,095.93	363,287.79	363,287.79	1,089,863.34
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	92,980.62	7,748.39	23,245.15	23,245.15	69,735.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	235,140.35	19,595.03	58,785.09	58,785.09	176,355.26
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,238.62	103.22	309.66	309.66	928.96
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	248.21	744.63	744.63	2,233.87
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	175,523.88	14,626.99	43,880.97	43,880.97	131,642.91
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	310.96	932.86	932.86	2,798.59
MSPB MSPB-Minimum School Programs Basic - Summary			**4,208,778.99**	**177,732.72**	**533,198.12**	**2,609,184.72**	**1,599,594.27**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,188.56	0.00	0.00	4,188.56	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,865.00	0.00	0.00	65,865.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,292,306.61	0.00	0.00	1,292,306.61	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,841.51	0.00	0.00	52,841.51	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,513.57	0.00	0.00	25,513.57	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	118,821.12	0.00	0.00	118,821.12	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.06	0.00	0.00	733.06	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	790.00	0.00	0.00	790.00	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,213.17	0.00	0.00	5,213.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	0.00	3,625.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	54,333.35	0.00	0.00	54,333.35	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,361.46	0.00	0.00	66,361.46	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,800.93	0.00	0.00	35,800.93	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,867.00	0.00	67,867.00	67,867.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	112,087.50	336,262.50	336,262.50	1,008,787.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,977.29	6,994.32	6,994.32	6,994.32	20,982.97
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,821.12	9,901.76	29,705.28	29,705.28	89,115.84
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	658.40	54.87	164.61	164.61	493.79
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,212.09	923.11	1,053.03	1,053.03	3,159.06
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	15,000.00	3,750.00	3,750.00	3,750.00	11,250.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	0.00	2,895.20	2,895.20	723.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00

	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,469,115.95**	**146,509.19**	**465,656.23**	**2,315,852.99**	**1,153,262.96**
2I0 Generacion Floreciente - Summary			**8,865,767.42**	**367,662.25**	**1,093,627.61**	**6,639,494.75**	**2,226,272.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	132,925.93	0.00	0.00	132,925.93	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	58,451.82	71,264.65
84010 SAS-Title I Grants to LEA - Summary			**393,528.34**	**0.00**	**0.00**	**322,263.69**	**71,264.65**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	295,432.86	0.00	0.00	295,432.86	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	0.00	0.00	373,914.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	372,539.82	0.00	0.00	0.00	372,539.82
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	101.08	-101.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,066,887.27**	**0.00**	**0.00**	**669,448.53**	**397,438.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	7,224.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,047.90**	**0.00**	**0.00**	**14,047.90**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,390.07	0.00	0.00	24,390.07	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	14,073.85	32,576.77
84367 T&L-Improving Teacher Quality-State - Summary			**102,331.49**	**0.00**	**0.00**	**69,754.72**	**32,576.77**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	0.00	126,079.13
84425C SSS-Governors Emergency Education Relief - Summary			**126,079.13**	**0.00**	**0.00**	**0.00**	**126,079.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	0.00	105,254.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,254.80**	**0.00**	**0.00**	**0.00**	**105,254.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	10,994.10	26,801.88	230,062.52	-230,062.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	3,376.40	5,364.80	61,118.03	-61,118.03
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	2,556.48	13,008.02	76,127.10	-76,127.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,926.98**	**45,174.70**	**765,635.97**	**-765,635.97**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	71,018.48	0.00	0.00	70,218.00	800.48
CHSCH CHSCH-Charter School - Summary			**162,768.48**	**0.00**	**0.00**	**161,968.00**	**800.48**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	196,569.60	0.00	0.00	213,910.10	-17,340.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	202,048.41	-202,048.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,908.70	9,388.40	151,174.13	-151,174.13
CNP CNP - Child Nutrition Programs State Funding - Summary			**196,569.60**	**5,908.70**	**9,388.40**	**567,132.64**	**-370,563.04**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	13,904.07	-13,904.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**16,386.77**	**-16,386.77**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	553,964.77	0.00	0.00	553,964.77	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,807,031.69	0.00	0.00	6,807,031.69	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-23,558.00	0.00	0.00	-23,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	421,284.55	0.00	0.00	421,284.55	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,407,305.43	0.00	0.00	2,407,305.43	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,586.09	0.00	0.00	50,586.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,102.90	0.00	0.00	7,102.90	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	15,287.19	0.00	0.00	15,287.19	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	714,194.94	0.00	0.00	714,194.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	25,480.42	0.00	0.00	25,480.42	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,496.00	0.00	0.00	6,496.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	540,002.52	45,000.21	135,000.63	135,000.63	405,001.89
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,009,124.73	583,650.81	1,756,267.43	1,756,267.43	5,252,857.30
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,100.00	0.00	-5,100.00	-5,100.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	432,051.65	36,004.31	108,012.91	108,012.91	324,038.74
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,858,819.78	238,234.98	714,704.94	714,704.94	2,144,114.84
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	81,469.38	6,789.12	20,367.35	20,367.35	61,102.03
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,387.35	615.61	1,846.83	1,846.83	5,540.52
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,806.00	1,253.50	3,701.50	3,701.50	11,104.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	729,400.82	60,783.40	182,350.20	182,350.20	547,050.62
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,596.49	2,216.38	6,649.12	6,649.12	19,947.37
MSPB MSPB-Minimum School Programs Basic - Summary			**22,679,734.70**	**974,548.32**	**2,923,800.91**	**13,908,976.89**	**8,770,757.81**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	262,387.00	0.00	0.00	262,387.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,652,938.97	0.00	0.00	5,652,938.97	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	231,144.69	0.00	0.00	231,144.69	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	98,308.26	0.00	0.00	98,308.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	705,312.23	0.00	0.00	705,312.23	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	52,005.05	0.00	0.00	52,005.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	3,166.03	0.00	0.00	3,166.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	27,644.87	0.00	0.00	27,644.87	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	21,923.00	0.00	0.00	21,923.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	0.00	59,523.94	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	102,505.88	0.00	0.00	102,505.88	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	0.00	144,780.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	371,910.83	0.00	0.00	371,910.83	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	296,870.00	0.00	296,870.00	296,870.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	6,077,064.00	506,422.00	1,519,266.00	1,519,266.00	4,557,798.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	109,638.32	27,409.58	27,409.58	27,409.58	82,228.74

	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	705,312.23	58,776.02	176,328.06	176,328.06	528,984.17
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,843.58	236.97	710.89	710.89	2,132.69
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,889.00	0.00	17,511.20	17,511.20	4,377.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,979,780.49**	**592,844.57**	**2,038,095.73**	**9,659,479.08**	**5,320,301.41**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
T&L T&L-Teaching & Learning - Summary			**943.97**	**0.00**	**0.00**	**943.97**	**0.00**
2J0 Ascent Academies of Utah - Summary			**39,890,426.17**	**1,590,228.57**	**5,016,459.74**	**26,186,538.16**	**13,703,888.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.06	0.00	0.00	56,314.14	14,600.92
84010 SAS-Title I Grants to LEA - Summary			**142,469.46**	**0.00**	**0.00**	**127,868.54**	**14,600.92**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,326.35**	**0.00**	**0.00**	**159,326.35**	**15,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	7,283.72	4,716.28
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**0.00**	**7,283.72**	**16,716.28**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,520.85	0.00	0.00	12,520.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,689.91**	**0.00**	**0.00**	**41,689.91**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,160.57	0.00	0.00	0.00	74,160.57
84425C SSS-Governors Emergency Education Relief - Summary			**74,160.57**	**0.00**	**0.00**	**0.00**	**74,160.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	0.00	57,542.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,542.04**	**0.00**	**0.00**	**0.00**	**57,542.04**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	3,681.38	3,681.38	65,963.48	-65,963.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,277.20	1,277.20	18,963.31	-18,963.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,958.58**	**4,958.58**	**207,694.06**	**-207,694.06**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	37,082.19	0.00	0.00	43,304.19	-6,222.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	65,051.78	-65,051.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,235.10	2,235.10	44,681.53	-44,681.53
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,082.19**	**2,235.10**	**2,235.10**	**153,037.50**	**-115,955.31**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,855,669.52	0.00	0.00	3,855,669.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,672.00	0.00	0.00	-3,672.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	290,482.29	0.00	0.00	290,482.29	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,542,001.15	0.00	0.00	1,542,001.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,956.53	0.00	0.00	20,956.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,926.87	0.00	0.00	4,926.87	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,840.64	0.00	0.00	116,840.64	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,033.83	0.00	0.00	14,033.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,764.20	0.00	0.00	4,764.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,093,941.46	341,230.61	1,026,843.96	1,026,843.96	3,067,097.50
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-4,201.00	-442.00	-4,201.00	-4,201.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	308,433.46	25,702.79	77,108.37	77,108.37	231,325.09
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,664,036.57	138,669.72	416,009.14	416,009.14	1,248,027.43
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,172.00	2,097.67	6,293.01	6,293.01	18,878.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,091.08	424.26	1,272.78	1,272.78	3,818.30
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	119,328.29	9,944.03	29,832.07	29,832.07	89,496.22
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,687.61	1,223.97	3,671.91	3,671.91	11,015.70
MSPB MSPB-Minimum School Programs Basic - Summary			**12,072,492.50**	**518,851.05**	**1,556,830.24**	**7,402,833.27**	**4,669,659.23**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	6,539.53	0.00	0.00	6,539.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,328.00	0.00	0.00	125,328.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,546,108.74	0.00	0.00	2,546,108.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,108.59	0.00	0.00	104,108.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	270,096.18	0.00	0.00	270,096.18	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	21,423.31	0.00	0.00	21,423.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,347.48	0.00	0.00	1,347.48	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	14,689.57	0.00	0.00	14,689.57	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,529.00	0.00	0.00	8,529.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	60,642.19	0.00	0.00	60,642.19	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	200,151.99	0.00	0.00	200,151.99	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	944.48	0.00	944.48	944.48	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,712.00	0.00	133,712.00	133,712.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,805,390.00	233,782.50	701,347.50	701,347.50	2,104,042.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	270,096.18	22,508.02	67,524.05	67,524.05	202,572.13
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,210.25	100.86	302.56	302.56	907.69
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,516.00	0.00	6,812.80	6,812.80	1,703.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,593,833.49**	**257,641.38**	**914,393.39**	**4,273,357.97**	**2,320,475.52**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	25,135.00	0.00	0.00	25,135.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	37,395.00	0.00	16,810.00	37,395.00	0.00
T&L T&L-Teaching & Learning - Summary			**114,466.00**	**0.00**	**16,810.00**	**114,466.00**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**19,404,655.01**	**783,686.11**	**2,495,227.31**	**12,552,006.99**	**6,852,648.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	2,099.16	2,099.16	31,900.15	1,879.99
84010 SAS-Title I Grants to LEA - Summary			**67,864.83**	**2,099.16**	**2,099.16**	**65,984.84**	**1,879.99**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	0.00	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	61,904.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,244.14**	**0.00**	**0.00**	**113,244.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	0.00	1,196.41
84173 SPED-Preschool Special Educ IDEA - Summary			**2,203.59**	**0.00**	**0.00**	**1,007.18**	**1,196.41**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,732.91**	**0.00**	**0.00**	**12,732.91**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	0.00	35,822.19
84425C SSS-Governors Emergency Education Relief - Summary			**35,822.19**	**0.00**	**0.00**	**0.00**	**35,822.19**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	0.00	27,409.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**27,409.95**	**0.00**	**0.00**	**0.00**	**27,409.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,245.00	1,245.00	38,844.71	-38,844.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	354.00	354.00	12,112.89	-12,112.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,599.00**	**1,599.00**	**113,917.29**	**-113,917.29**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	21,039.41	0.00	0.00	23,883.91	-2,844.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	38,974.17	-38,974.17
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	619.50	619.50	28,748.99	-28,748.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,039.41**	**619.50**	**619.50**	**91,607.07**	**-70,567.66**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,280.13	0.00	0.00	108,280.13	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,390.48	0.00	0.00	1,472,390.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	62,011.29	0.00	0.00	62,011.29	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	122,875.55	0.00	0.00	122,875.55	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	163,625.18	0.00	0.00	163,625.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,103.40	0.00	0.00	1,103.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,242.17	9,186.85	27,560.55	27,560.55	82,681.62
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,505,461.33	125,455.11	376,365.33	376,365.33	1,129,096.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	63,385.66	5,282.14	15,846.42	15,846.42	47,539.24
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	216,610.65	18,050.89	54,152.67	54,152.67	162,457.98
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	167,108.58	13,925.72	41,777.15	41,777.15	125,331.43
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,081.12	423.43	1,270.29	1,270.29	3,810.83
MSPB MSPB-Minimum School Programs Basic - Summary			**4,006,613.61**	**172,512.39**	**517,537.16**	**2,454,002.26**	**1,552,611.35**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,977.97	0.00	0.00	3,977.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,031.00	0.00	0.00	55,031.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,227,330.29	0.00	0.00	1,227,330.29	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,184.67	0.00	0.00	50,184.67	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,868.61	0.00	0.00	16,868.61	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,960.05	0.00	0.00	110,960.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	648.12	0.00	0.00	648.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,862.81	0.00	0.00	4,862.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,570.00	0.00	0.00	3,570.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	0.00	0.00	16,036.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,160.26	0.00	0.00	27,160.26	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,752.56	0.00	0.00	61,752.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	0.00	31,960.15	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,455.00	0.00	64,455.00	64,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,229,760.00	102,480.00	307,440.00	307,440.00	922,320.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,960.05	9,246.67	27,740.01	27,740.01	83,220.04
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	582.12	48.51	145.53	145.53	436.59
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,564.00	0.00	2,851.20	2,851.20	712.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,077,276.26**	**114,275.18**	**410,131.74**	**2,048,086.83**	**1,029,189.43**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**7,523,605.39**	**291,105.23**	**931,986.56**	**5,053,981.02**	**2,469,624.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	35,473.24	0.00	0.00	35,473.24	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	29,871.98	4,744.77
84010 SAS-Title I Grants to LEA - Summary			**105,018.83**	**0.00**	**0.00**	**100,274.06**	**4,744.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,126.74	0.00	0.00	38,116.02	10.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,918.84	0.00	0.00	35,918.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	6,431.74	3,568.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,045.58**	**0.00**	**0.00**	**80,466.60**	**3,578.98**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,796.10	0.00	0.00	5,796.10	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,395.01**	**0.00**	**0.00**	**17,795.01**	**-400.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	4,000.00	6,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**4,000.00**	**16,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	0.00	31,626.43
84425C SSS-Governors Emergency Education Relief - Summary			**31,626.43**	**0.00**	**0.00**	**0.00**	**31,626.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	28,088.79	0.00	0.00	3,640.20	24,448.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**28,088.79**	**0.00**	**0.00**	**3,640.20**	**24,448.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	178.86	178.86	10,089.12	-10,089.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	40.74	40.74	2,485.16	-2,485.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**219.60**	**219.60**	**38,032.46**	**-38,032.46**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
CHSCH CHSCH-Charter School - Summary			**109,350.00**	**0.00**	**0.00**	**109,350.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	7,572.34	0.00	0.00	8,207.34	-635.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	10,930.93	-10,930.93
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	67.90	67.90	5,416.99	-5,416.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,572.34**	**67.90**	**67.90**	**24,555.26**	**-16,982.92**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,194,905.22	0.00	0.00	1,194,905.22	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,071.00	0.00	0.00	-5,071.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	82,908.50	0.00	0.00	82,908.50	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	160,802.54	0.00	0.00	160,802.54	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,412.80	0.00	0.00	1,412.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	53,701.00	0.00	0.00	53,701.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,787.07	0.00	0.00	4,787.07	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	984.00	0.00	0.00	984.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,622.00	0.00	0.00	2,622.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,528.10	0.00	0.00	54,528.10	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,528.05	0.00	0.00	3,528.05	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,216,556.96	101,275.40	305,078.38	305,078.38	911,478.58
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,200.00	0.00	-1,200.00	-1,200.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	84,410.80	7,034.24	21,102.70	21,102.70	63,308.10
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,716.29	13,643.03	40,929.07	40,929.07	122,787.22
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,218.64	101.56	304.66	304.66	913.98
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	54,203.00	4,516.92	13,550.76	13,550.76	40,652.24
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,990.00	422.66	1,247.50	1,247.50	3,742.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	974.00	81.17	243.51	243.51	730.49
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,613.00	217.75	653.25	653.25	1,959.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	55,689.05	4,640.76	13,922.26	13,922.26	41,766.79
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	284.49	853.47	853.47	2,560.41
MSPB MSPB-Minimum School Programs Basic - Summary			**3,153,275.90**	**132,406.23**	**397,250.31**	**1,961,681.59**	**1,191,594.31**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,411.95	0.00	0.00	3,411.95	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,255.79	0.00	0.00	1,255.79	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	20,568.17	0.00	0.00	20,568.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	753,243.89	0.00	0.00	753,243.89	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,061.27	0.00	0.00	101,061.27	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,619.16	0.00	0.00	23,619.16	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	502.00	0.00	0.00	502.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,923.54	0.00	0.00	3,923.54	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,345.00	0.00	0.00	3,345.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,619.50	0.00	0.00	26,619.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	0.00	18,020.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	46,509.66	0.00	0.00	46,509.65	0.01
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,577.82	0.00	-4,096.42	25,481.40	4,096.42
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,669.96	0.00	1,669.96	1,669.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	753,228.00	62,769.00	188,307.00	188,307.00	564,921.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,061.27	8,421.77	25,265.31	25,265.31	75,795.96
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	450.88	37.58	112.72	112.72	338.16
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,340.00	0.00	2,672.00	2,672.00	668.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	54,114.46	4,509.54	13,528.62	13,528.62	40,585.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,106,151.20**	**79,071.23**	**278,796.19**	**1,389,745.81**	**716,405.39**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,060.97	0.00	0.00	1,060.97	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,859.90	0.00	0.00	1,859.90	0.00
SAS SAS-Student Advocacy Services - Summary			**2,920.87**	**0.00**	**0.00**	**2,920.87**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	10,000.00	1,000.00

T&L T&L-Teaching & Learning - Summary		**12,864.75**	**0.00**	**0.00**	**11,864.75**	**1,000.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		**5,694,309.70**	**211,764.96**	**676,334.00**	**3,760,326.61**	**1,933,983.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	28,920.00	0.00	0.00	0.00	28,920.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**376,851.04**	**0.00**	**0.00**	**347,931.04**	**28,920.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	0.00	0.00	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	0.00	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,674.47**	**0.00**	**0.00**	**299,674.47**	**25,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	0.00	2,816.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,540.81**	**0.00**	**0.00**	**5,540.81**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**29,849.27**	**0.00**	**0.00**	**29,849.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	25,915.34	0.00	0.00	25,915.34	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**73,659.27**	**0.00**	**0.00**	**73,659.27**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	0.00	0.00	68,555.54
84425C SSS-Governors Emergency Education Relief - Summary			**68,555.54**	**0.00**	**0.00**	**0.00**	**68,555.54**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	0.00	140,526.57
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,526.57**	**0.00**	**0.00**	**0.00**	**140,526.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	5,538.22	5,538.22	201,497.01	-201,497.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,036.56	1,036.56	36,235.62	-36,235.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	2,877.24	2,877.24	96,008.74	-96,008.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,452.02**	**9,452.02**	**675,517.28**	**-675,517.28**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	91,327.12	0.00	0.00	100,342.62	-9,015.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	103,024.87	-103,024.87
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,727.60	1,727.60	103,290.10	-103,290.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**91,327.12**	**1,727.60**	**1,727.60**	**306,657.59**	**-215,330.47**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	237,164.39	0.00	0.00	237,164.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,993,019.65	0.00	0.00	2,993,019.65	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-618.00	0.00	0.00	-618.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	200,329.55	0.00	0.00	200,329.55	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	662,914.37	0.00	0.00	662,914.37	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	18,444.89	0.00	0.00	18,444.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,838.85	0.00	0.00	3,838.85	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,543.28	0.00	0.00	9,543.28	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	336,160.33	0.00	0.00	336,160.33	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,310.53	0.00	0.00	8,310.53	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	0.00	6,670.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	249,378.60	20,781.55	62,344.65	62,344.65	187,033.95
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,046,899.55	253,908.30	761,724.90	761,724.90	2,285,174.65
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	204,428.58	17,035.72	51,107.15	51,107.15	153,321.43
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	613,483.40	51,123.62	153,370.86	153,370.86	460,112.54
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	23,653.69	1,971.14	5,913.42	5,913.42	17,740.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,034.79	336.23	1,008.69	1,008.69	3,026.10
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,545.00	805.91	2,386.25	2,386.25	7,158.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	344,291.79	28,690.98	86,072.94	86,072.94	258,218.85
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,209.53	767.46	2,302.38	2,302.38	6,907.15
MSPB MSPB-Minimum School Programs Basic - Summary			**8,980,702.77**	**375,420.91**	**1,126,231.24**	**5,602,009.08**	**3,378,693.69**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	127,544.00	0.00	0.00	127,544.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,543,702.21	0.00	0.00	2,543,702.21	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,010.19	0.00	0.00	104,010.19	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,943.70	0.00	0.00	46,943.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	274,790.67	0.00	0.00	274,790.67	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,977.97	0.00	0.00	16,977.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,432.44	0.00	0.00	1,432.44	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,241.02	0.00	0.00	11,241.02	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,530.00	0.00	0.00	8,530.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	73,124.69	0.00	0.00	73,124.69	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	140,973.00	0.00	0.00	140,973.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,585.00	0.00	133,585.00	133,585.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,715,720.00	226,310.00	678,930.00	678,930.00	2,036,790.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	49,685.89	12,421.47	12,421.47	12,421.47	37,264.42
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	274,790.67	22,899.22	68,697.66	68,697.66	206,093.01
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,286.56	107.22	321.64	321.64	964.92
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,517.00	0.00	6,813.60	6,813.60	1,703.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	153,319.12	38,329.78	38,329.78	38,329.78	114,989.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,701,174.13**	**301,317.69**	**942,849.15**	**4,292,119.04**	**2,409,055.09**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	16,603.98	43,149.06	6,850.94
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	7,954.95	7,954.95	545.05
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**120,200.00**	**0.00**	**24,558.93**	**54,304.01**	**65,895.99**
3C0 ENTHEOS ACADEMY - Summary			**16,913,060.99**	**687,918.22**	**2,104,818.94**	**11,687,261.86**	**5,225,799.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	100,149.19	0.00	0.00	100,149.19	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**296,492.51**	**0.00**	**0.00**	**296,492.51**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	0.00	0.00	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	0.00	0.00	227,915.60	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**472,107.45**	**0.00**	**0.00**	**457,150.77**	**14,956.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	0.00	8,318.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,370.74**	**0.00**	**0.00**	**16,370.74**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	17,263.53	0.00	0.00	17,263.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,701.32	0.00	0.00	24,700.00	1.32
84367 T&L-Improving Teacher Quality-State - Summary			**60,272.55**	**0.00**	**0.00**	**60,271.23**	**1.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	54,000.00	54,000.00	54,000.00	25,301.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**79,301.17**	**54,000.00**	**54,000.00**	**54,000.00**	**25,301.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	5,343.36	5,343.36	73,593.67	-73,593.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,068.90	1,068.90	16,065.47	-16,065.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,412.26**	**6,412.26**	**248,138.24**	**-248,138.24**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	36,987.45	0.00	0.00	40,845.45	-3,858.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	56,498.74	-56,498.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,781.50	1,781.50	34,600.31	-34,600.31
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,987.45**	**1,781.50**	**1,781.50**	**131,944.50**	**-94,957.05**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,869.23	0.00	0.00	117,869.23	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,645,053.25	0.00	0.00	3,645,053.25	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,182.00	0.00	0.00	-6,182.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,949.43	0.00	0.00	210,949.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,540,033.14	0.00	0.00	10,540,033.14	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,131,554.69	0.00	0.00	1,131,554.69	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	19,831.17	0.00	0.00	19,831.17	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	191,600.00	0.00	0.00	191,600.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,898.23	0.00	0.00	9,898.23	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	0.00	0.00	468.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,423.00	0.00	0.00	2,423.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	237,825.19	0.00	0.00	237,825.19	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	92,435.13	0.00	0.00	92,435.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	54,480.00	0.00	0.00	54,480.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	120,005.03	10,000.42	30,001.26	30,001.26	90,003.77
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,711,101.78	310,294.87	929,670.92	929,670.92	2,781,430.86
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,203.00	-1,247.00	-2,203.00	-2,203.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,771.85	17,897.66	53,692.96	53,692.96	161,078.89
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,206,682.78	1,017,223.57	3,051,670.69	3,051,670.69	9,155,012.09
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,334,775.27	111,231.27	333,693.81	333,693.81	1,001,081.46
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	20,491.45	1,707.62	5,122.86	5,122.86	15,368.59
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	200,085.00	16,673.75	50,021.25	50,021.25	150,063.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,875.00	835.75	2,468.75	2,468.75	7,406.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	464.00	38.67	116.01	116.01	347.99
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,414.00	201.17	603.51	603.51	1,810.49
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	242,889.05	20,240.76	60,722.26	60,722.26	182,166.79
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	94,556.48	7,879.71	23,639.13	23,639.13	70,917.35
MSPB MSPB-Minimum School Programs Basic - Summary			**34,404,147.15**	**1,512,978.22**	**4,539,220.41**	**20,787,458.87**	**13,616,688.28**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	180,606.00	0.00	0.00	180,606.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,535,192.57	0.00	0.00	3,535,192.57	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	144,551.54	0.00	0.00	144,551.54	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	117,177.18	0.00	0.00	117,177.18	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	831,419.56	0.00	0.00	831,419.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	76,481.14	0.00	0.00	76,481.14	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,838.88	0.00	0.00	1,838.88	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	6,043.46	0.00	0.00	6,043.46	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,800.00	12,882.63	12,882.63	42,840.80	5,959.20
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	40,817.76	0.00	0.00	40,817.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	23,024.00	0.00	0.00	23,024.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,509.02	0.00	0.00	65,509.01	0.01
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	89,920.52	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	516,552.11	0.00	0.00	516,552.11	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	0.00	0.00	54,616.78	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	185,654.00	0.00	185,654.00	185,654.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,761,016.00	313,418.00	940,254.00	940,254.00	2,820,762.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	140,475.86	11,706.32	35,118.96	35,118.96	105,356.90
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	831,419.56	69,284.97	207,854.89	207,854.89	623,564.67
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,651.60	137.64	412.90	412.90	1,238.70
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,540.90	771.93	1,135.23	1,135.23	3,405.67
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,989.00	0.00	18,391.20	18,391.20	4,597.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,695,297.44**	**409,451.49**	**1,405,453.81**	**7,119,162.49**	**3,576,134.95**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	420.00	0.00	0.00	420.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	28,000.00	0.00	0.00	28,000.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	56,000.00	0.00	0.00	0.00	56,000.00
T&L T&L-Teaching & Learning - Summary			**89,462.49**	**0.00**	**0.00**	**33,462.49**	**56,000.00**
3D0 SPECTRUM ACADEMY - Summary			**46,188,938.95**	**1,984,623.47**	**6,006,867.98**	**29,236,951.84**	**16,951,987.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,912.17	0.00	0.00	52,374.07	37,538.10
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	66,314.31	0.00	0.00	0.00	66,314.31
84010 SAS-Title I Grants to LEA - Summary			**156,226.48**	**0.00**	**0.00**	**52,374.07**	**103,852.41**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.76	0.00	0.00	59,790.68	0.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**59,790.76**	**0.00**	**0.00**	**59,790.68**	**0.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,057.94**	**0.00**	**0.00**	**1,057.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,047.94	0.00	0.00	9,047.94	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	9,476.66	9,476.66	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,714.83**	**0.00**	**9,476.66**	**27,714.83**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	0.00	0.00	39,569.55
84425C SSS-Governors Emergency Education Relief - Summary			**39,569.55**	**0.00**	**0.00**	**0.00**	**39,569.55**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	0.00	53,808.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**53,808.89**	**0.00**	**0.00**	**0.00**	**53,808.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	14,570.16	15,078.96	96,396.09	-96,396.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,129.82	2,197.02	15,994.34	-15,994.34
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	9,961.52	10,323.12	54,317.92	-54,317.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**26,661.50**	**27,599.10**	**317,599.53**	**-317,599.53**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	29,589.19	0.00	0.00	32,469.69	-2,880.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	37,421.36	-37,421.36
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,549.70	3,661.70	43,319.95	-43,319.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,589.19**	**3,549.70**	**3,661.70**	**113,211.00**	**-83,621.81**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	125,718.60	0.00	0.00	125,718.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	855,556.36	0.00	0.00	855,556.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,066.60	0.00	0.00	38,066.60	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	285,630.38	0.00	0.00	285,630.38	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	4,356.13	0.00	0.00	4,356.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,019.12	0.00	0.00	3,019.12	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	107,455.60	0.00	0.00	107,455.60	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	0.00	0.00	3,998.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,228.00	0.00	0.00	1,228.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	120,239.25	10,019.94	30,059.82	30,059.82	90,179.43
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	836,342.96	69,695.25	209,085.75	209,085.75	627,257.21
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	37,108.69	3,092.39	9,277.17	9,277.17	27,831.52
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	244,416.54	20,368.05	61,104.13	61,104.13	183,312.41
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,135.40	344.62	1,033.86	1,033.86	3,101.54
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	248.21	744.63	744.63	2,233.87
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,930.13	8,744.18	26,232.54	26,232.54	78,697.59
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	310.96	932.86	932.86	2,798.59
MSPB MSPB-Minimum School Programs Basic - Summary			**2,778,912.18**	**112,823.60**	**338,470.76**	**1,763,500.02**	**1,015,412.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,495.98	0.00	0.00	2,495.98	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	42,104.00	0.00	0.00	42,104.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	0.00	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,365.67	0.00	0.00	15,365.67	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,184.00	0.00	0.00	65,184.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	539.87	0.00	0.00	539.87	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	241.62	0.00	0.00	241.62	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,578.50	0.00	0.00	3,578.50	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	0.00	2,158.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,532.60	0.00	0.00	17,532.60	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,325.30	0.00	0.00	34,325.30	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	45,307.38	0.00	0.00	45,307.38	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	837,774.00	69,814.50	209,443.50	209,443.50	628,330.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,184.00	5,432.00	16,296.00	16,296.00	48,888.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	484.89	40.41	121.23	121.23	363.66
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,154.00	0.00	1,723.20	1,723.20	430.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,020,856.41**	**78,203.58**	**277,670.94**	**1,316,593.46**	**704,262.95**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**0.00**	**500.00**
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	62,191.44	17,808.56
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**62,191.44**	**17,808.56**
3E0 C.S. Lewis Academy - Summary			**5,263,026.23**	**221,238.38**	**656,879.16**	**3,729,032.97**	**1,533,993.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	62.81	62.81	75,323.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	74,650.78	74,650.78	74,650.78	0.00
84010 SAS-Title I Grants to LEA - Summary			**149,973.96**	**74,713.59**	**74,713.59**	**149,973.96**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	105,262.62	0.00	0.00	105,262.62	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	0.00	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	108,047.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**335,344.33**	**0.00**	**0.00**	**325,344.33**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	1,762.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,490.75**	**0.00**	**0.00**	**3,490.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	12,103.28	0.00	0.00	12,103.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	13,073.52	13,073.52	13,073.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,719.03**	**13,073.52**	**13,073.52**	**37,719.03**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	0.00	0.00	48,761.79
84425C SSS-Governors Emergency Education Relief - Summary			**48,761.79**	**0.00**	**0.00**	**0.00**	**48,761.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	27,843.70	27,843.70	27,843.70	32,729.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**60,573.29**	**27,843.70**	**27,843.70**	**27,843.70**	**32,729.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	293.26	293.26	81,084.68	-81,084.68
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	111.20	111.20	20,686.43	-20,686.43
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	65.10	65.10	36,532.29	-36,532.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**469.56**	**469.56**	**285,313.92**	**-285,313.92**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	63,340.05	0.00	0.00	69,719.05	-6,379.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	69,935.26	-69,935.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	194.60	194.60	53,886.81	-53,886.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,340.05**	**194.60**	**194.60**	**193,541.12**	**-130,201.07**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,288.99	0.00	0.00	91,288.99	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,649,273.13	0.00	0.00	2,649,273.13	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,181.00	0.00	0.00	-13,181.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	171,367.35	0.00	0.00	171,367.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	362,370.28	0.00	0.00	362,370.28	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,972.99	0.00	0.00	3,972.99	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	151,984.56	0.00	0.00	151,984.56	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,016.15	0.00	0.00	9,016.15	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	96,815.78	8,067.98	24,203.94	24,203.94	72,611.84
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,770,295.81	231,402.00	695,624.78	695,624.78	2,074,671.03
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,701.00	-883.00	-3,701.00	-3,701.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	179,280.49	14,940.04	44,820.12	44,820.12	134,460.37
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	386,733.02	32,227.75	96,683.25	96,683.25	290,049.77
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	157,484.28	13,123.69	39,371.07	39,371.07	118,113.21
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	840.24	2,520.72	2,520.72	7,562.13
MSPB MSPB-Minimum School Programs Basic - Summary			**7,033,671.68**	**299,906.95**	**900,087.63**	**4,334,509.08**	**2,699,162.60**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	94,550.00	0.00	0.00	94,550.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,886,719.52	0.00	0.00	1,886,719.52	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	77,146.63	0.00	0.00	77,146.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	29,747.02	0.00	0.00	29,747.02	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	233,361.20	0.00	0.00	233,361.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,815.05	0.00	0.00	25,815.05	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	948.55	0.00	0.00	948.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,639.80	0.00	0.00	8,639.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,173.00	0.00	0.00	7,173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	44,825.02	0.00	0.00	44,825.02	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	113,448.59	0.00	0.00	113,448.59	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	99,083.00	0.00	99,083.00	99,083.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,064,972.00	172,081.00	516,243.00	516,243.00	1,548,729.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,486.93	8,371.74	8,371.74	8,371.74	25,115.19
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	233,361.20	19,446.77	58,340.31	58,340.31	175,020.89
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	851.94	71.00	212.99	212.99	638.95
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,162.00	0.00	5,729.60	5,729.60	1,432.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,981,291.45**	**201,637.18**	**692,980.65**	**3,215,355.03**	**1,765,936.42**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**12,714,259.93**	**617,839.10**	**1,709,363.25**	**8,573,184.52**	**4,141,075.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	16,417.74	16,417.74	16,417.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**32,983.49**	**16,417.74**	**16,417.74**	**32,983.49**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	0.00	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	36,923.75	36,923.75	36,923.75	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,270.02**	**36,923.75**	**36,923.75**	**74,270.02**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	1,755.76	1,755.76	1,755.76	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,497.70**	**1,755.76**	**1,755.76**	**3,497.70**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	2,712.62	2,712.62	2,712.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,978.28**	**2,712.62**	**2,712.62**	**5,978.28**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	0.00	0.00	27,398.64
84425C SSS-Governors Emergency Education Relief - Summary			**27,398.64**	**0.00**	**0.00**	**0.00**	**27,398.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	0.00	0.00	13,321.72
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	0.00	0.00	7,872.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	40,771.94	0.00	0.00	40,771.94	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	503,632.43	0.00	0.00	503,632.43	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	33,764.50	0.00	0.00	33,764.50	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	93,262.48	0.00	0.00	93,262.48	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,867.04	0.00	0.00	5,867.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	0.00	0.00	2,735.94	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	56,532.31	0.00	0.00	56,532.31	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	0.00	0.00	2,508.84	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	41,510.73	3,459.23	10,377.69	10,377.69	31,133.04
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	512,758.28	43,373.00	128,832.72	128,832.72	383,925.56
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	34,376.32	2,864.70	8,594.08	8,594.08	25,782.24
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	102,434.06	8,536.17	25,608.51	25,608.51	76,825.55
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,155.38	346.28	1,038.84	1,038.84	3,116.54
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	223.97	671.91	671.91	2,015.73
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	-714.60	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	57,735.93	4,811.33	14,433.99	14,433.99	43,301.94
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	555.75	555.75	1,667.24
MSPB MSPB-Minimum School Programs Basic - Summary			**1,496,956.81**	**63,085.33**	**190,113.49**	**929,188.97**	**567,767.84**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	423,549.28	0.00	0.00	423,549.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	7,223.73	0.00	0.00	7,223.73	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	65,159.17	0.00	0.00	65,159.17	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	382.03	0.00	0.00	382.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,855.95	0.00	0.00	1,855.95	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,812.00	0.00	0.00	1,812.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	0.00	0.00	17,608.80	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	18,372.94	0.00	0.00	18,372.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	10,604.12	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	23,771.54	0.00	0.00	23,771.54	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	0.00	27,693.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	445,788.00	37,149.00	111,447.00	111,447.00	334,341.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	7,051.73	1,762.93	1,762.93	1,762.93	5,288.80
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,159.17	5,429.93	16,289.79	16,289.79	48,869.38
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	343.13	28.60	85.78	85.78	257.35
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,810.00	0.00	1,448.00	1,448.00	362.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	25,939.77	6,484.95	6,484.95	6,484.95	19,454.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,310,108.94**	**54,188.75**	**188,855.45**	**871,535.59**	**438,573.35**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	500.00	500.00	1,220.00	0.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,095.00	1,095.00	1,095.00	1,095.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,115.00**	**2,595.00**	**3,095.00**	**4,115.00**	**0.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
T&L T&L-Teaching & Learning - Summary			**40,589.06**	**0.00**	**0.00**	**40,589.06**	**0.00**
3G0 Bear River Charter School - Summary			**3,054,092.25**	**177,678.95**	**439,873.81**	**1,983,158.11**	**1,070,934.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	58,600.00	0.00	57,658.85	57,658.85	941.15
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	0.00	62,100.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	80,247.59	80,247.59	3,442.50
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	84,300.00	0.00	0.00	0.00	84,300.00
84010 SAS-Title I Grants to LEA - Summary			**387,113.33**	**0.00**	**137,906.44**	**236,329.68**	**150,783.65**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	77,420.60	0.00	0.00	77,420.60	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	0.00	73,929.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	62,935.46	0.00	62,935.46	62,935.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**220,285.52**	**0.00**	**62,935.46**	**214,285.52**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	2,317.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,317.70**	**0.00**	**0.00**	**2,317.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,914.52	0.00	0.00	13,914.52	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	1,764.39	10,204.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,875.88**	**0.00**	**1,764.39**	**36,875.88**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	0.00	44,181.69
84425C SSS-Governors Emergency Education Relief - Summary			**44,181.69**	**0.00**	**0.00**	**0.00**	**44,181.69**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,907.98	0.00	0.00	0.00	67,907.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**67,907.98**	**0.00**	**0.00**	**0.00**	**67,907.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,061.90	2,061.90	60,632.59	-60,632.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	344.40	344.40	11,164.71	-11,164.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	629.40	629.40	19,683.44	-19,683.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,035.70**	**3,035.70**	**219,796.20**	**-219,796.20**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	80,646.05	0.00	0.00	84,213.05	-3,567.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	41,199.66	-41,199.66
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	574.00	574.00	25,445.92	-25,445.92
CNP CNP - Child Nutrition Programs State Funding - Summary			**80,646.05**	**574.00**	**574.00**	**150,858.63**	**-70,212.58**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	106,465.27	0.00	0.00	106,465.27	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,106,512.02	0.00	0.00	1,106,512.02	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	94,922.75	0.00	0.00	94,922.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	282,360.17	0.00	0.00	282,360.17	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,655.04	0.00	0.00	37,655.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	127,712.98	0.00	0.00	127,712.98	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,252.89	0.00	0.00	5,252.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,800.20	0.00	0.00	2,800.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	125,214.25	10,434.52	31,303.56	31,303.56	93,910.69
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	848,064.36	70,672.03	212,016.09	212,016.09	636,048.27
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,164.89	6,347.08	19,041.22	19,041.22	57,123.67
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	287,476.55	23,956.38	71,869.14	71,869.14	215,607.41
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,841.24	2,903.44	8,710.32	8,710.32	26,130.92
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,110.15	9,759.18	29,277.54	29,277.54	87,832.61
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	370.50	1,111.50	1,111.50	3,334.48
MSPB MSPB-Minimum School Programs Basic - Summary			**3,261,516.74**	**124,631.38**	**373,894.12**	**2,139,834.44**	**1,121,682.30**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	51,830.00	0.00	0.00	51,830.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	825,439.79	0.00	0.00	825,439.79	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,981.59	0.00	0.00	18,981.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,787.67	0.00	0.00	113,787.67	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	609.85	0.00	0.00	609.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,434.59	0.00	0.00	4,434.59	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,561.00	0.00	0.00	3,561.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	51,449.31	0.00	0.00	51,449.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,357.09	0.00	0.00	59,357.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,349.00	0.00	43,349.00	43,349.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	968,436.00	80,703.00	242,109.00	242,109.00	726,327.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,465.75	4,616.43	4,616.43	4,616.43	13,849.32
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,787.67	9,482.30	28,446.92	28,446.92	85,340.75
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	547.74	45.65	136.93	136.93	410.81
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,555.00	0.00	2,844.00	2,844.00	711.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,469,973.01**	**108,478.34**	**340,966.58**	**1,617,084.14**	**852,888.87**
3H0 ENDEAVOR HALL - Summary			**6,585,817.90**	**236,719.42**	**921,076.69**	**4,632,382.19**	**1,953,435.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	138,490.57	0.00	0.00	138,490.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	1,080.81	1,080.81	136,365.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	0.00	135,146.76
84010 SAS-Title I Grants to LEA - Summary			**410,002.51**	**1,080.81**	**1,080.81**	**274,855.75**	**135,146.76**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,579.45	0.00	0.00	120,579.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	0.00	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	174,455.86	0.00	91,774.91	91,774.91	82,680.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**444,772.58**	**0.00**	**91,774.91**	**362,091.63**	**82,680.95**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	0.00	4,569.53
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	0.00	0.00	5,022.74
84173 SPED-Preschool Special Educ IDEA - Summary			**9,592.27**	**0.00**	**0.00**	**0.00**	**9,592.27**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,763.06	0.00	0.00	19,763.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	20,316.21	20,316.21	20,316.21	5,455.92
84367 T&L-Improving Teacher Quality-State - Summary			**64,642.40**	**20,316.21**	**20,316.21**	**59,186.48**	**5,455.92**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	0.00	0.00	73,520.00
84425C SSS-Governors Emergency Education Relief - Summary			**73,520.00**	**0.00**	**0.00**	**0.00**	**73,520.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**109,661.05**	**0.00**	**0.00**	**0.00**	**109,661.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	10,774.18	25,236.82	148,736.82	-148,736.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,078.00	3,897.20	29,817.38	-29,817.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	4,543.68	14,810.86	57,651.10	-57,651.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,395.86**	**43,944.88**	**523,288.52**	**-523,288.52**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	72,741.74	0.00	0.00	83,530.74	-10,789.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	102,611.71	-102,611.71
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,636.50	6,820.10	74,459.47	-74,459.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**72,741.74**	**3,636.50**	**6,820.10**	**260,601.92**	**-187,860.18**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	361,431.52	0.00	0.00	361,431.52	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,560,311.48	0.00	0.00	2,560,311.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	164,722.03	0.00	0.00	164,722.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,035,273.08	0.00	0.00	1,035,273.08	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,094.62	0.00	0.00	22,094.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	0.00	0.00	4,062.42	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,117.98	0.00	0.00	319,117.98	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	0.00	0.00	9,486.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,173.76	0.00	0.00	3,173.76	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	277,902.07	23,158.50	69,475.52	69,475.52	208,426.55
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,425,555.37	202,129.62	606,388.84	606,388.84	1,819,166.53
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	152,415.52	12,701.30	38,103.88	38,103.88	114,311.64
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,154,242.61	96,186.89	288,560.65	288,560.65	865,681.96
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,649.24	2,304.11	6,912.31	6,912.31	20,736.93
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	356.65	1,069.93	1,069.93	3,209.79
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	292,726.41	24,393.87	73,181.61	73,181.61	219,544.80
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	873.32	2,619.96	2,619.96	7,859.85
MSPB MSPB-Minimum School Programs Basic - Summary			**8,824,924.20**	**362,104.26**	**1,086,312.70**	**5,565,986.15**	**3,258,938.05**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,160.00	0.00	0.00	128,160.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,185,129.24	0.00	0.00	2,185,129.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	89,348.40	0.00	0.00	89,348.40	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	46,667.98	0.00	0.00	46,667.98	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	228,864.87	0.00	0.00	228,864.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,402.00	0.00	0.00	1,402.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,249.25	0.00	0.00	11,249.25	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	7,086.00	0.00	0.00	7,086.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	65,824.46	0.00	0.00	65,824.46	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	47,549.23	47,549.23	63,808.63	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	148,306.30	0.00	0.00	148,306.30	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,754.00	0.00	114,754.00	114,754.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,395,470.00	199,622.50	598,867.50	598,867.50	1,796,602.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	49,407.60	12,351.90	12,351.90	12,351.90	37,055.70
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	228,864.87	19,072.07	57,216.21	57,216.21	171,648.66
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,259.22	104.94	314.81	314.81	944.41
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,075.00	0.00	5,660.00	5,660.00	1,415.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,792,677.82**	**280,367.31**	**841,713.66**	**3,770,011.56**	**2,022,666.26**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
3I0 Leadership Learning Academy - Summary			**16,014,671.57**	**684,900.95**	**2,091,963.27**	**11,008,159.01**	**5,006,512.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	63,722.03	0.00	0.00	63,722.03	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	38,519.44	10,767.82
84010 SAS-Title I Grants to LEA - Summary			**170,973.76**	**0.00**	**0.00**	**160,205.94**	**10,767.82**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	0.00	74,970.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	65,180.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,151.11**	**0.00**	**0.00**	**140,151.11**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,001.59	0.00	0.00	0.00	9,001.59
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	0.00	7,650.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	0.00	6,286.72
84367 T&L-Improving Teacher Quality-State - Summary			**22,938.59**	**0.00**	**0.00**	**0.00**	**22,938.59**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	0.00	36,558.85
84425C SSS-Governors Emergency Education Relief - Summary			**36,558.85**	**0.00**	**0.00**	**0.00**	**36,558.85**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	0.00	0.00	39,992.77
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**39,992.77**	**0.00**	**0.00**	**0.00**	**39,992.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,591.18	1,591.18	29,145.54	-29,145.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	247.83	247.83	5,559.94	-5,559.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	585.67	585.67	11,491.84	-11,491.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,424.68**	**2,424.68**	**46,426.68**	**-46,426.68**
CNP CNP - Child Nutrition Programs State Funding	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	525.70	525.70	14,793.60	-14,793.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**525.70**	**525.70**	**14,793.60**	**-14,793.60**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	35,248.00	0.00	0.00	0.00	35,248.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,248.00**	**0.00**	**0.00**	**0.00**	**35,248.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,424.35	0.00	0.00	89,424.35	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	865,419.47	0.00	0.00	865,419.47	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,231.03	0.00	0.00	55,231.03	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,157.71	0.00	0.00	199,157.71	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,496.42	0.00	0.00	8,496.42	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	0.00	0.00	3,272.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	101,540.51	0.00	0.00	101,540.51	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	0.00	0.00	5,331.29	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,144.00	0.00	0.00	2,144.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	79,422.00	6,618.50	19,855.50	19,855.50	59,566.50
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	794,840.99	66,236.75	198,710.25	198,710.25	596,130.74
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	50,569.99	4,214.16	12,642.50	12,642.50	37,927.49
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	223,431.47	18,619.29	55,857.87	55,857.87	167,573.60
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,795.78	316.32	948.95	948.95	2,846.83
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	250.76	752.28	752.28	2,256.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	93,145.88	7,762.16	23,286.48	23,286.48	69,859.40
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	324.18	972.56	972.56	2,917.67
MSPB MSPB-Minimum School Programs Basic - Summary			**2,582,122.73**	**104,342.12**	**313,026.39**	**1,643,043.66**	**939,079.07**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	41,119.00	0.00	0.00	41,119.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	666,608.81	0.00	0.00	666,608.81	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,610.35	0.00	0.00	12,610.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	70,294.43	0.00	0.00	70,294.43	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	521.78	0.00	0.00	521.78	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,339.91	0.00	0.00	3,339.91	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,938.00	0.00	0.00	1,938.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,344.53	0.00	0.00	37,344.53	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	20,472.70	0.00	0.00	0.00	20,472.70
	20PUU 20PUU Teacher and Student Success Program	5678/3500	47,131.88	0.00	0.00	47,131.88	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,743.01	0.00	0.00	31,743.01	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	768,600.00	64,050.00	192,150.00	192,150.00	576,450.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	70,294.43	5,857.87	17,573.61	17,573.61	52,720.82
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	468.65	39.06	117.16	117.16	351.49
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,935.00	0.00	1,548.00	1,548.00	387.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,906,471.14**	**73,280.27**	**262,725.77**	**1,226,089.13**	**680,382.01**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	270,000.00	100,000.00
	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	0.00	300.00
SAS SAS-Student Advocacy Services - Summary			**370,300.00**	**0.00**	**0.00**	**270,000.00**	**100,300.00**
3J0 Dixie Montessori Academy - Summary			**5,314,756.95**	**180,572.77**	**578,702.54**	**3,500,710.12**	**1,814,046.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,330.60	0.00	0.00	24,330.60	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	3,248.93	3,248.93	23,743.16	0.00
84010 SAS-Title I Grants to LEA - Summary			**72,030.98**	**3,248.93**	**3,248.93**	**72,030.98**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	48,773.20	0.00	0.00	48,773.20	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	0.00	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,009.66	0.00	33,564.76	50,721.82	2,287.84
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**159,290.26**	**0.00**	**33,564.76**	**151,002.42**	**8,287.84**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	154.26	154.26	4,438.79	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,185.08**	**154.26**	**154.26**	**8,185.08**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	0.00	19,265.72
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	0.00	1,928.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	764,254.77	0.00	0.00	764,254.77	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-124.00	0.00	0.00	-124.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	38,252.48	0.00	0.00	38,252.48	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	131,802.83	0.00	0.00	131,802.83	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	25,862.09	0.00	0.00	25,862.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	81,678.00	0.00	0.00	81,678.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,920.00	0.00	0.00	1,920.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	855.00	0.00	0.00	855.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,449.66	0.00	0.00	3,449.66	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	778,103.10	64,841.93	194,525.77	194,525.77	583,577.33
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,945.62	3,245.47	9,736.41	9,736.41	29,209.21
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	142,821.13	11,901.76	35,705.28	35,705.28	107,115.85
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.34	1,798.00	1,798.00	5,394.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	81,974.00	6,831.17	20,493.51	20,493.51	61,480.49
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,902.00	158.50	475.50	475.50	1,426.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	852.00	71.00	213.00	213.00	639.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	317.57	952.71	952.71	2,858.13
MSPB MSPB-Minimum School Programs Basic - Summary			**2,126,049.52**	**89,653.33**	**268,959.93**	**1,319,169.76**	**806,879.76**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,442.90	0.00	0.00	1,442.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	474,086.41	0.00	0.00	474,086.41	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	66,602.41	0.00	0.00	66,602.41	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	386.78	0.00	0.00	386.78	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,637.56	0.00	0.00	2,637.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,032.00	0.00	0.00	2,032.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,439.25	0.00	0.00	26,439.25	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	34,212.32	0.00	0.00	34,212.32	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	95.82	0.00	95.82	95.82	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	494,466.00	41,205.50	123,616.50	123,616.50	370,849.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	66,602.41	5,550.20	16,650.60	16,650.60	49,951.81
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	347.40	28.95	86.85	86.85	260.55
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,029.00	0.00	1,623.20	1,623.20	405.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,342,722.55**	**60,832.28**	**204,124.26**	**891,254.89**	**451,467.66**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	867,200.00	0.00	111,246.78	403,485.90	463,714.10
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**877,200.00**	**0.00**	**111,246.78**	**413,485.90**	**463,714.10**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,314.29	0.00	0.00	1,543.82	770.47
T&L T&L-Teaching & Learning - Summary			**2,314.29**	**0.00**	**0.00**	**1,543.82**	**770.47**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**4,634,986.99**	**153,888.80**	**621,298.92**	**2,872,672.85**	**1,762,314.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	7,508.63	31,326.49	1,256.23
84010 SAS-Title I Grants to LEA - Summary			**32,582.72**	**0.00**	**7,508.63**	**31,326.49**	**1,256.23**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	0.00	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	33,940.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**64,076.47**	**0.00**	**0.00**	**64,076.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,265.97**	**0.00**	**0.00**	**6,265.97**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	0.00	0.00	31,818.60
84425C SSS-Governors Emergency Education Relief - Summary			**31,818.60**	**0.00**	**0.00**	**0.00**	**31,818.60**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	0.00	0.00	26,438.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**26,438.34**	**0.00**	**0.00**	**0.00**	**26,438.34**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	434.00	0.00	0.00	434.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	217.00	0.00	0.00	217.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**651.00**	**0.00**	**0.00**	**651.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,719,366.57	0.00	0.00	1,719,366.57	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	17,739.00	0.00	0.00	17,739.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-5,027.00	0.00	0.00	-5,027.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	51,517.38	0.00	0.00	51,517.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	72,275.19	0.00	0.00	72,275.19	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	67,926.70	0.00	0.00	67,926.70	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	0.00	0.00	313.61	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,750,521.57	145,876.80	437,630.40	437,630.40	1,312,891.17
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	5,085.00	2,213.00	5,085.00	5,085.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	52,450.88	4,370.91	13,112.73	13,112.73	39,338.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	74,474.81	6,206.24	18,618.70	18,618.70	55,856.11
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	69,372.92	5,781.08	17,343.24	17,343.24	52,029.68
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,667.24	138.94	416.82	416.82	1,250.42
MSPB MSPB-Minimum School Programs Basic - Summary			**3,883,321.87**	**164,775.22**	**492,771.64**	**2,420,262.09**	**1,463,059.78**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,887.58	0.00	0.00	1,887.58	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,212,891.12	0.00	0.00	1,212,891.12	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,594.26	0.00	0.00	49,594.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	101,337.65	0.00	0.00	101,337.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	468.73	0.00	0.00	468.73	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,808.35	0.00	0.00	4,808.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,197.00	0.00	0.00	3,197.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,600.27	0.00	0.00	23,600.27	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	18,143.47	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	38,672.46	0.00	0.00	38,672.45	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,696.00	0.00	63,696.00	63,696.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,270,752.00	105,896.00	317,688.00	317,688.00	953,064.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,337.65	8,444.81	25,334.41	25,334.41	76,003.24
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	420.99	35.08	105.24	105.24	315.75
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,192.00	0.00	2,553.60	2,553.60	638.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,224.76	0.00	0.00	0.00	29,224.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,992,515.29**	**116,875.89**	**416,877.25**	**1,910,769.13**	**1,081,746.16**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**7,205,101.76**	**281,651.11**	**917,157.52**	**4,600,782.65**	**2,604,319.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
84010 SAS-Title I Grants to LEA - Summary			**23,326.48**	**0.00**	**0.00**	**23,326.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,530.32	0.00	0.00	54,530.32	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	0.00	58,783.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,743.37	6,310.19	6,310.19	58,246.64	1,496.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,057.31**	**6,310.19**	**6,310.19**	**171,560.58**	**1,496.73**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	331.50	1,122.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	1,182.57	1,182.57	1,182.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,305.11**	**1,182.57**	**1,514.07**	**2,305.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	463.41	463.41	6,030.44	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,180.87**	**463.41**	**463.41**	**11,180.87**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	0.00	0.00	34,028.58
84425C SSS-Governors Emergency Education Relief - Summary			**34,028.58**	**0.00**	**0.00**	**0.00**	**34,028.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	0.00	9,421.34
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	0.00	0.00	0.00	11,772.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,344.06	1,344.06	21,988.51	-21,988.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	567.60	567.60	9,574.26	-9,574.26
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	294.78	294.78	10,171.19	-10,171.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,206.44**	**2,206.44**	**105,885.11**	**-105,885.11**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	30,441.09	0.00	0.00	33,450.59	-3,009.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,335.74	-35,335.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	993.30	993.30	21,778.78	-21,778.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,441.09**	**993.30**	**993.30**	**90,565.11**	**-60,124.02**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	89,963.96	0.00	0.00	89,963.96	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,211,347.10	0.00	0.00	1,211,347.10	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	76,431.20	0.00	0.00	76,431.20	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	153,532.89	0.00	0.00	153,532.89	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.49	0.00	0.00	2,959.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	137,555.06	0.00	0.00	137,555.06	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	0.00	0.00	3,684.86	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	91,594.12	7,632.85	22,898.53	22,898.53	68,695.59
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,233,296.77	102,774.73	308,324.19	308,324.19	924,972.58
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	77,816.14	6,484.68	19,454.04	19,454.04	58,362.10
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	160,251.55	13,354.30	40,062.90	40,062.90	120,188.65
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,231.96	602.67	1,807.99	1,807.99	5,423.97
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,947.88	245.66	736.98	736.98	2,210.90
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	140,483.73	11,706.98	35,120.94	35,120.94	105,362.79
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	297.72	893.16	893.16	2,679.50
MSPB MSPB-Minimum School Programs Basic - Summary			**3,404,193.37**	**143,099.59**	**429,298.73**	**2,116,297.29**	**1,287,896.08**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.17	0.00	0.00	3,385.17	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,308.00	0.00	0.00	53,308.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,044,434.02	0.00	0.00	1,044,434.02	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,706.17	0.00	0.00	42,706.17	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,005.99	0.00	0.00	14,005.99	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,639.04	0.00	0.00	122,639.04	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.31	0.00	0.00	631.31	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,236.35	0.00	0.00	4,236.35	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,836.00	0.00	0.00	3,836.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,259.00	0.00	0.00	26,259.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	3,047.21	3,047.21	26,540.96	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	53,777.08	0.00	0.00	53,777.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	54,850.00	0.00	54,850.00	54,850.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,109,346.00	92,445.50	277,336.50	277,336.50	832,009.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,275.51	3,818.88	3,818.88	3,818.88	11,456.63
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,639.04	10,219.92	30,659.76	30,659.76	91,979.28
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	567.02	47.25	141.75	141.75	425.27
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,830.00	0.00	3,064.00	3,064.00	766.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,737,622.48**	**112,078.76**	**380,418.10**	**1,778,485.80**	**959,136.68**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**6,457,430.60**	**266,334.26**	**831,204.24**	**4,319,687.35**	**2,137,743.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	5,561.20	5,561.20	19,358.97	0.00
84010 SAS-Title I Grants to LEA - Summary			**42,038.09**	**5,561.20**	**5,561.20**	**42,038.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	0.00	0.00	133,550.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	0.00	28,332.03	129,486.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**263,036.83**	**0.00**	**28,332.03**	**263,036.83**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	0.00	2,025.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,998.37**	**0.00**	**0.00**	**3,998.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,695.63	0.00	0.00	10,695.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	176.00	-176.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,138.62**	**0.00**	**0.00**	**30,314.62**	**-176.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	15,708.29	15,708.29	15,708.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	0.00	5,486.02
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**15,708.29**	**15,708.29**	**15,708.29**	**5,486.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,158.22	2,158.22	35,190.04	-35,190.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	852.40	852.40	17,949.61	-17,949.61
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	464.98	464.98	10,556.25	-10,556.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,475.60**	**3,475.60**	**156,444.95**	**-156,444.95**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	60,912.22	0.00	0.00	66,632.22	-5,720.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	65,261.45	-65,261.45
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,491.70	1,491.70	42,034.16	-42,034.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**60,912.22**	**1,491.70**	**1,491.70**	**173,927.83**	**-113,015.61**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	187,846.93	0.00	0.00	187,846.93	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,057,160.45	0.00	0.00	3,057,160.45	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,157.00	0.00	0.00	-3,157.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	234,429.07	0.00	0.00	234,429.07	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	348,343.49	0.00	0.00	348,343.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	22,526.31	0.00	0.00	22,526.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	0.00	0.00	3,719.62	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,605.01	0.00	0.00	5,605.01	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	294,647.49	0.00	0.00	294,647.49	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	0.00	0.00	7,683.33	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,333.55	0.00	0.00	3,333.55	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	191,250.72	15,937.56	47,812.68	47,812.68	143,438.04
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,112,556.33	259,379.70	778,139.08	778,139.08	2,334,417.25
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,676.93	19,889.75	59,669.23	59,669.23	179,007.70
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	354,655.49	29,554.63	88,663.87	88,663.87	265,991.62
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	29,766.89	2,480.58	7,441.72	7,441.72	22,325.17
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,973.55	331.13	993.39	993.39	2,980.16
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,561.00	474.25	1,390.25	1,390.25	4,170.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,920.82	25,076.74	75,230.21	75,230.21	225,690.61
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,891.96	741.00	2,223.00	2,223.00	6,668.96
MSPB MSPB-Minimum School Programs Basic - Summary			**8,408,391.94**	**353,865.34**	**1,061,563.43**	**5,223,701.68**	**3,184,690.26**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,269.54	0.00	0.00	7,269.54	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,712.00	0.00	0.00	124,712.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,466,693.25	0.00	0.00	2,466,693.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	100,861.35	0.00	0.00	100,861.35	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,578.42	0.00	0.00	31,578.42	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	267,254.40	0.00	0.00	267,254.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,194.56	0.00	0.00	1,194.56	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,459.79	0.00	0.00	10,459.79	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,501.00	0.00	0.00	8,501.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	47,078.18	0.00	0.00	47,078.18	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,097.04	0.00	0.00	130,097.04	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	129,541.00	0.00	129,541.00	129,541.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,562,000.00	213,500.00	640,500.00	640,500.00	1,921,500.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	34,749.32	8,687.33	8,687.33	8,687.33	26,061.99
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	267,254.40	22,271.20	66,813.60	66,813.60	200,440.80
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,072.89	89.41	268.23	268.23	804.66
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,643.85	913.49	1,160.97	1,160.97	3,482.88
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,487.00	0.00	6,789.60	6,789.60	1,697.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,237,159.64**	**247,128.10**	**858,760.74**	**4,068,171.92**	**2,168,987.72**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	4,500.00	0.00	0.00	4,044.22	455.78
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**4,657.60**	**0.00**	**0.00**	**4,201.82**	**455.78**
4C0 LAKEVIEW ACADEMY - Summary			**15,091,527.62**	**627,230.23**	**1,974,892.99**	**9,991,544.40**	**5,099,983.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	137,658.47	0.00	0.00	137,658.47	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
84010 SAS-Title I Grants to LEA - Summary			**407,539.08**	**0.00**	**0.00**	**407,539.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	222,611.73	0.00	0.00	222,611.73	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	0.00	0.00	237,159.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	236,608.60	100,442.18	100,442.18	100,442.18	136,166.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**696,380.15**	**100,442.18**	**100,442.18**	**560,213.73**	**136,166.42**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	0.00	0.00	4,886.64	1,533.82
84173 SPED-Preschool Special Educ IDEA - Summary			**12,647.66**	**0.00**	**0.00**	**11,113.84**	**1,533.82**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	24,484.71	0.00	0.00	24,484.71	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,251.29**	**0.00**	**0.00**	**77,251.29**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	0.00	0.00	76,402.58
84425C SSS-Governors Emergency Education Relief - Summary			**76,402.58**	**0.00**	**0.00**	**0.00**	**76,402.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	0.00	0.00	109,002.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**109,002.17**	**0.00**	**0.00**	**0.00**	**109,002.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	5,171.08	5,171.08	121,452.49	-121,452.49
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,313.20	2,313.20	44,335.31	-44,335.31
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	669.75	669.75	42,119.19	-42,119.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,154.03**	**8,154.03**	**428,367.73**	**-428,367.73**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	119,235.63	0.00	0.00	132,530.63	-13,295.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	145,533.43	-145,533.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,048.10	4,048.10	111,670.88	-111,670.88
CNP CNP - Child Nutrition Programs State Funding - Summary			**119,235.63**	**4,048.10**	**4,048.10**	**389,734.94**	**-270,499.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	338,087.95	0.00	0.00	338,087.95	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,317,581.41	0.00	0.00	5,317,581.41	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,647.00	0.00	0.00	-14,647.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	479,566.83	0.00	0.00	479,566.83	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,622,530.00	0.00	0.00	1,622,530.00	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,870.89	0.00	0.00	37,870.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,193.73	0.00	0.00	6,193.73	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	22,104.00	0.00	0.00	22,104.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,515.55	0.00	0.00	6,515.55	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	524,774.18	0.00	0.00	524,774.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,697.94	0.00	0.00	20,697.94	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,419.20	0.00	0.00	9,419.20	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	336,607.17	28,050.60	84,151.80	84,151.80	252,455.37
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,351,291.69	446,863.94	1,341,162.18	1,341,162.18	4,010,129.51
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-4,041.00	-1,294.00	-4,041.00	-4,041.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	482,299.70	40,191.64	120,574.92	120,574.92	361,724.78
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,675,118.06	139,593.17	418,779.51	418,779.51	1,256,338.55
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,904.49	4,158.71	12,476.13	12,476.13	37,428.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,422.92	535.25	1,605.73	1,605.73	4,817.19
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,833.00	1,821.91	5,458.25	5,458.25	16,374.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,446.00	554.16	1,611.50	1,611.50	4,834.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	533,699.07	44,474.92	133,424.76	133,424.76	400,274.31
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,594.76	1,799.57	5,398.69	5,398.69	16,196.07
MSPB MSPB-Minimum School Programs Basic - Summary			**16,851,870.54**	**706,749.87**	**2,120,602.47**	**10,491,297.15**	**6,360,573.39**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	0.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,314,908.29	0.00	0.00	4,314,908.29	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	176,433.56	0.00	0.00	176,433.56	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	69,395.86	0.00	0.00	69,395.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	495,043.55	0.00	0.00	495,043.55	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	54,897.15	0.00	0.00	54,897.15	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,170.03	0.00	0.00	2,170.03	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	21,057.07	0.00	0.00	21,057.07	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	15,504.00	0.00	0.00	15,504.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	79,613.79	0.00	0.00	79,613.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	267,548.04	0.00	0.00	267,548.04	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	226,602.00	0.00	226,602.00	226,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,491,186.00	374,265.50	1,122,796.50	1,122,796.50	3,368,389.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	75,240.37	18,810.09	18,810.09	18,810.09	56,430.28
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	495,043.55	41,253.63	123,760.89	123,760.89	371,282.66
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,949.01	162.42	487.26	487.26	1,461.75
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,480.00	0.00	12,384.00	12,384.00	3,096.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,041,580.57**	**435,741.64**	**1,508,590.74**	**7,229,670.38**	**3,811,910.19**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	60,377.88	0.00	0.00	60,377.88	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**60,973.60**	**0.00**	**0.00**	**61,008.56**	**-34.96**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**29,523,383.27**	**1,265,135.82**	**3,751,837.52**	**19,726,696.70**	**9,796,686.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	128,272.05	0.00	0.00	128,272.05	0.00
	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	117,634.02	0.00	14,812.29	117,634.02	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	96,656.76	0.00	0.00	75,827.45	20,829.31
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	0.00	79,700.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	0.00	137,621.32
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	0.00	57,500.00
84010 SAS-Title I Grants to LEA - Summary			**617,384.15**	**0.00**	**14,812.29**	**321,733.52**	**295,650.63**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	84,174.53	84,174.53	9.08
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,237.11**	**0.00**	**84,174.53**	**168,228.03**	**10,009.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	2,534.40	2,534.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,994.14**	**0.00**	**2,534.40**	**4,994.14**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	18,265.42	18,265.42	18,265.42	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,111.98**	**18,265.42**	**18,265.42**	**41,111.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,083.43	0.00	0.00	18,083.43	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	21,762.86	21,762.86	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**60,976.87**	**0.00**	**21,762.86**	**60,976.87**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	0.00	0.00	58,306.35
84425C SSS-Governors Emergency Education Relief - Summary			**58,306.35**	**0.00**	**0.00**	**0.00**	**58,306.35**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	50,344.98	50,344.98	50,344.98	61,323.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**111,668.97**	**50,344.98**	**50,344.98**	**50,344.98**	**61,323.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	179.52	595.20	7,385.76	-7,385.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,001.58	3,350.26	108,983.96	-108,983.96
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	165.48	552.72	17,717.78	-17,717.78
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	390.10	1,567.78	24,993.86	-24,993.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,736.68**	**6,065.96**	**427,161.36**	**-427,161.36**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	47,500.00	0.00	0.00	0.00	47,500.00
CHSCH CHSCH-Charter School - Summary			**47,500.00**	**0.00**	**0.00**	**0.00**	**47,500.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	59,709.86	0.00	0.00	66,238.36	-6,528.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	63,644.35	-63,644.35
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	275.80	921.20	44,198.04	-44,198.04
CNP CNP - Child Nutrition Programs State Funding - Summary			**59,709.86**	**275.80**	**921.20**	**174,080.75**	**-114,370.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	11,201.36	0.00	0.00	13,844.10	-2,642.74
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	8,691.80	-8,691.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**13,618.20**	**0.00**	**0.00**	**38,105.12**	**-24,486.92**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	117,646.01	0.00	0.00	117,646.01	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,371,988.66	0.00	0.00	1,371,988.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	98,941.69	0.00	0.00	98,941.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	184,072.13	0.00	0.00	184,072.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,093.64	0.00	0.00	3,093.64	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	155,694.93	0.00	0.00	155,694.93	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	4,390.47	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	119,777.77	9,981.48	29,944.44	29,944.44	89,833.33
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,355,695.09	112,974.59	338,923.77	338,923.77	1,016,771.32
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,981.73	8,165.15	24,495.43	24,495.43	73,486.30
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,976.44	16,748.04	50,244.12	50,244.12	150,732.32
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	9,169.80	764.15	2,292.45	2,292.45	6,877.35
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,993.81	249.49	748.45	748.45	2,245.36
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	154,850.66	12,904.22	38,712.66	38,712.66	116,138.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	317.57	952.71	952.71	2,858.13
MSPB MSPB-Minimum School Programs Basic - Summary			**3,891,679.67**	**162,104.69**	**486,314.03**	**2,432,737.56**	**1,458,942.11**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,187.00	0.00	0.00	61,187.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,143,101.75	0.00	0.00	1,143,101.75	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	46,740.63	0.00	0.00	46,740.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,684.71	0.00	0.00	28,684.71	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,539.52	0.00	0.00	86,539.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.98	0.00	0.00	687.98	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,887.81	0.00	0.00	4,887.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,589.00	0.00	0.00	2,589.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	20,112.52	0.00	0.00	20,112.52	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	154,430.20	0.00	0.00	154,430.20	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,764.80	0.00	0.00	62,764.80	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	60,031.00	0.00	0.00	0.00	60,031.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,240,008.00	103,334.00	310,002.00	310,002.00	930,006.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	86,539.52	7,211.63	21,634.89	21,634.89	64,904.63
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	617.91	51.49	154.47	154.47	463.44
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	23,000.00	5,750.00	5,750.00	5,750.00	17,250.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,585.00	0.00	2,068.00	2,068.00	517.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,154,888.31**	**129,561.41**	**357,823.65**	**2,059,216.24**	**1,095,672.07**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	500.00	500.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
SAS SAS-Student Advocacy Services - Summary			**31,000.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	0.00	80,000.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**8,351,075.61**	**362,288.98**	**1,043,019.32**	**5,794,190.55**	**2,556,885.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,890.37**	**0.00**	**0.00**	**110,890.37**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	0.00	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	0.00	0.00	58,015.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,831.85**	**0.00**	**0.00**	**116,831.85**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,027.28	0.00	0.00	8,027.28	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
84367 T&L-Improving Teacher Quality-State - Summary			**26,315.66**	**0.00**	**0.00**	**16,660.76**	**9,654.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.74	0.00	0.00	0.00	36,430.74
84425C SSS-Governors Emergency Education Relief - Summary			**36,430.74**	**0.00**	**0.00**	**0.00**	**36,430.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	0.00	44,787.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**44,787.55**	**0.00**	**0.00**	**0.00**	**44,787.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	41,732.35	-41,732.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,153.69	-9,153.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,946.52	-13,946.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**175,225.97**	**-175,225.97**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	3,317.00	-3,317.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	40,181.53	-40,181.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	24,605.99	-24,605.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**68,104.52**	**-68,104.52**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,566,693.58	0.00	0.00	1,566,693.58	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,097.00	0.00	0.00	-6,097.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	157,488.74	0.00	0.00	157,488.74	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	204,832.13	0.00	0.00	204,832.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,942.04	0.00	0.00	27,942.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	55,609.86	0.00	0.00	55,609.86	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	0.00	0.00	3,214.45	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,613.20	0.00	0.00	1,613.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,595,082.14	133,315.08	400,358.47	400,358.47	1,194,723.67
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,895.00	-568.00	-1,895.00	-1,895.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	160,342.44	13,361.87	40,085.61	40,085.61	120,256.83
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	196,518.71	16,376.56	49,129.68	49,129.68	147,389.03
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,055.49	337.96	1,013.88	1,013.88	3,041.61
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	40,423.76	3,368.65	10,105.95	10,105.95	30,317.81
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	284.49	853.47	853.47	2,560.41
MSPB MSPB-Minimum School Programs Basic - Summary			**4,060,820.42**	**168,331.53**	**505,216.82**	**2,545,836.82**	**1,514,983.60**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,730.22	0.00	0.00	3,730.22	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	943.79	0.00	0.00	943.79	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,511.61	0.00	0.00	1,511.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,383.00	0.00	0.00	48,383.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	943,359.76	0.00	0.00	943,359.76	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,825.06	0.00	0.00	120,825.06	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	597.87	0.00	0.00	597.87	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	49,500.00	49,500.00	49,500.00	49,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,121.93	0.00	0.00	5,121.93	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,999.00	0.00	0.00	3,999.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,621.51	0.00	0.00	31,621.51	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	24,089.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,664.44	0.00	0.00	63,664.44	0.00
	20PUX 20PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	100.38	0.00	100.38	100.38	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,542.00	0.00	49,542.00	49,542.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	994,056.00	82,838.00	248,514.00	248,514.00	745,542.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,825.06	10,068.76	30,206.27	30,206.27	90,618.79
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	536.99	44.75	134.25	134.25	402.74
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,993.00	0.00	3,194.40	3,194.40	798.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	0.00	22,730.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,577,455.39**	**145,368.18**	**389,941.31**	**1,691,112.90**	**886,342.49**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	10,312.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**13,511.28**	**0.00**	**0.00**	**13,511.28**	**0.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**7,007,043.26**	**313,699.71**	**895,158.13**	**4,748,174.47**	**2,258,868.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	45,854.25	0.00	0.00	45,854.25	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	0.00	44,747.10
84010 SAS-Title I Grants to LEA - Summary			**135,751.88**	**0.00**	**0.00**	**91,004.78**	**44,747.10**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,967.89	0.00	0.00	92,967.89	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	0.00	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,663.11	0.00	0.00	36,622.04	54,041.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**278,062.09**	**0.00**	**0.00**	**224,021.02**	**54,041.07**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	0.00	0.00	2,944.24
84173 SPED-Preschool Special Educ IDEA - Summary			**5,870.79**	**0.00**	**0.00**	**2,926.55**	**2,944.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,424.93	0.00	0.00	8,424.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	0.00	8,319.32
84367 T&L-Improving Teacher Quality-State - Summary			**24,909.39**	**0.00**	**0.00**	**16,590.07**	**8,319.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	0.00	0.00	50,843.66
84425C SSS-Governors Emergency Education Relief - Summary			**50,843.66**	**0.00**	**0.00**	**0.00**	**50,843.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	0.00	36,308.78
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**36,308.78**	**0.00**	**0.00**	**0.00**	**36,308.78**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	140,277.30	0.00	0.00	140,277.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,653,842.52	0.00	0.00	1,653,842.52	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	110,960.93	0.00	0.00	110,960.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	400,381.24	0.00	0.00	400,381.24	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,288.82	0.00	0.00	46,288.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,062.42	0.00	0.00	4,062.42	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,540.15	0.00	0.00	4,540.15	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	178,316.03	0.00	0.00	178,316.03	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,486.56	0.00	0.00	9,486.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	146,731.99	12,227.66	36,683.00	36,683.00	110,048.99
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,082,916.11	90,916.35	271,402.37	271,402.37	811,513.74
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,050.05	6,337.51	19,012.51	19,012.51	57,037.54
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	431,265.88	35,938.83	107,816.47	107,816.47	323,449.41
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,498.29	3,124.86	9,374.58	9,374.58	28,123.71
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	283.93	851.79	851.79	2,555.35
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	-748.16	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	128,095.97	10,674.67	32,023.99	32,023.99	96,071.98
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	496.21	1,488.61	1,488.61	4,465.83
MSPB MSPB-Minimum School Programs Basic - Summary			**4,461,235.84**	**159,251.86**	**478,653.32**	**3,027,969.29**	**1,433,266.55**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,591.00	0.00	0.00	75,591.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,003,523.01	0.00	0.00	1,003,523.01	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,033.35	0.00	0.00	41,033.35	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,457.84	0.00	0.00	20,457.84	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	158,226.28	0.00	0.00	158,226.28	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,449.21	0.00	0.00	5,449.21	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	787.79	0.00	0.00	787.79	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,401.78	0.00	0.00	6,401.78	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,134.00	0.00	0.00	5,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,185.53	0.00	0.00	45,185.53	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	83,906.82	0.00	0.00	83,906.82	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,920.35	0.00	0.00	0.00	25,920.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,701.00	0.00	52,701.00	52,701.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,088,850.00	90,737.50	272,212.50	272,212.50	816,637.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,251.14	4,562.79	4,562.79	4,562.79	13,688.35
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	158,226.28	13,185.53	39,556.57	39,556.57	118,669.71
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	707.55	58.96	176.88	176.88	530.67
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,126.00	0.00	4,100.80	4,100.80	1,025.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,825,478.93**	**111,044.78**	**380,810.54**	**1,826,507.15**	**998,971.78**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**7,838,673.36**	**270,296.64**	**859,463.86**	**5,189,230.86**	**2,649,442.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	22,500.00	0.00	0.00	13,585.60	8,914.40
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	9,540.58	9,540.58	112,650.66	26,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	101,421.53	0.00	0.00	0.00	101,421.53
84010 SAS-Title I Grants to LEA - Summary			**262,572.19**	**9,540.58**	**9,540.58**	**126,236.26**	**136,335.93**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	18,020.64	18,020.64	58,484.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	0.00	55,280.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,765.19**	**18,020.64**	**18,020.64**	**58,484.60**	**55,280.59**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	1,102.44	1,102.44	1,102.44	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,205.00**	**1,102.44**	**1,102.44**	**2,205.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,915.63	0.00	0.00	11,915.63	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,687.88	63.89
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	0.00	11,150.69
84367 T&L-Improving Teacher Quality-State - Summary			**34,818.09**	**0.00**	**0.00**	**23,603.51**	**11,214.58**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	0.00	0.00	37,359.57
84425C SSS-Governors Emergency Education Relief - Summary			**37,359.57**	**0.00**	**0.00**	**0.00**	**37,359.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	0.00	0.00	82,295.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**82,295.66**	**0.00**	**0.00**	**0.00**	**82,295.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,882.72	1,882.72	88,538.47	-88,538.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	280.40	280.40	12,495.98	-12,495.98
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,158.81	1,158.81	30,097.94	-30,097.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,321.93**	**3,321.93**	**138,740.61**	**-138,740.61**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	1,570.10	-1,570.10
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	490.70	490.70	36,604.57	-36,604.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**490.70**	**490.70**	**38,174.67**	**-38,174.67**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	52,632.32	0.00	0.00	52,632.32	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	932,602.36	0.00	0.00	932,602.36	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	41,162.12	0.00	0.00	41,162.12	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	208,573.35	0.00	0.00	208,573.35	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,616.70	0.00	0.00	2,616.70	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	84,640.43	0.00	0.00	84,640.43	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	0.00	0.00	1,881.63	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	62,517.02	5,209.75	15,629.25	15,629.25	46,887.77
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,019,680.68	84,973.39	254,920.17	254,920.17	764,760.51
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	45,213.14	3,767.76	11,303.28	11,303.28	33,909.86
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	165,686.41	13,807.20	41,421.60	41,421.60	124,264.81
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	221.42	664.26	664.26	1,992.76
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	86,442.50	7,203.54	21,610.62	21,610.62	64,831.88
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	172.02	516.06	516.06	1,548.15
MSPB MSPB-Minimum School Programs Basic - Summary			**2,715,433.89**	**115,355.08**	**346,065.24**	**1,677,238.15**	**1,038,195.74**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	0.00	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,504.43	0.00	0.00	19,504.43	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	73,295.00	0.00	0.00	73,295.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	0.00	0.00	0.00	0.00	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	493.12	0.00	0.00	493.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,342.81	0.00	0.00	3,342.81	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,310.00	0.00	0.00	2,310.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	128,023.18	0.00	0.00	128,023.18	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	40,638.29	0.00	0.00	40,638.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	871,080.00	72,590.00	217,770.00	217,770.00	653,310.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,295.00	6,107.92	18,323.76	18,323.76	54,971.24
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	442.91	36.91	110.73	110.73	332.18
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,306.00	0.00	1,844.80	1,844.80	461.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,200,448.34**	**81,651.50**	**288,136.30**	**1,465,123.73**	**735,324.61**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
4I0 Salt Lake Charter School - Summary			**5,550,516.33**	**229,482.87**	**666,677.83**	**3,631,424.93**	**1,919,091.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			**96,929.47**	**0.00**	**0.00**	**48,682.22**	**48,247.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.00	0.00	127,187.70	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	0.00	129,422.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**262,610.03**	**0.00**	**0.00**	**262,610.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	1,429.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,764.82**	**0.00**	**0.00**	**2,764.82**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,619.20**	**0.00**	**0.00**	**16,619.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,310.14**	**10,689.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	0.00	39,148.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**39,148.88**	**0.00**	**0.00**	**0.00**	**39,148.88**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,904.76	0.00	0.00	126,904.76	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,818,738.29	0.00	0.00	1,818,738.29	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	148,573.20	0.00	0.00	148,573.20	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	306,369.60	0.00	0.00	306,369.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,206.49	0.00	0.00	14,206.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.04	0.00	0.00	4,122.04	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,322.38	0.00	0.00	170,322.38	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.16	0.00	0.00	9,800.16	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,000.00	0.00	0.00	3,000.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	129,204.28	10,767.03	32,301.07	32,301.07	96,903.21
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,851,693.92	154,307.83	462,923.49	462,923.49	1,388,770.43
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	151,265.35	12,605.44	37,816.34	37,816.34	113,449.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	357,138.74	29,761.56	89,284.68	89,284.68	267,854.06
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,971.13	664.26	1,992.78	1,992.78	5,978.35
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	173,948.71	14,495.72	43,487.18	43,487.18	130,461.53
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,733.18	727.77	2,183.29	2,183.29	6,549.89
MSPB MSPB-Minimum School Programs Basic - Summary			**5,284,251.23**	**223,517.86**	**670,553.58**	**3,272,590.50**	**2,011,660.73**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	655.27	0.00	0.00	655.27	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,336.12	0.00	0.00	2,336.12	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,390.00	0.00	0.00	72,390.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,619,594.69	0.00	0.00	1,619,594.69	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,224.09	0.00	0.00	66,224.09	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,912.51	0.00	0.00	21,912.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	112,435.07	0.00	0.00	112,435.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.90	0.00	0.00	727.90	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,534.17	0.00	0.00	6,534.17	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,465.00	0.00	0.00	3,465.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	41,445.28	0.00	0.00	41,445.28	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	75,749.54	0.00	0.00	75,749.54	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	155.14	0.00	155.14	155.14	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,055.00	0.00	85,055.00	85,055.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,534,638.00	127,886.50	383,659.50	383,659.50	1,150,978.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	24,097.20	6,024.30	6,024.30	6,024.30	18,072.90
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	112,435.07	9,369.59	28,108.77	28,108.77	84,326.30
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.77	54.48	163.44	163.44	490.33
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,459.00	0.00	2,767.20	2,767.20	691.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,825,032.94**	**156,132.50**	**522,897.64**	**2,551,723.11**	**1,273,309.83**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	0.00	240,000.00	527,100.10
SAS SAS-Student Advocacy Services - Summary			**767,100.10**	**0.00**	**0.00**	**240,000.00**	**527,100.10**
4K0 ATHENIAN EACADEMY - Summary			**10,326,456.67**	**379,650.36**	**1,193,451.22**	**6,416,300.02**	**3,910,156.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	5,456.24	5,456.24	5,456.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,245.55**	**5,456.24**	**5,456.24**	**11,245.55**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	0.00	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,048.34	22,342.03	22,342.03	68,151.03	1,897.31
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,711.41**	**22,342.03**	**22,342.03**	**137,814.10**	**1,897.31**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	2,260.53	2,260.53	2,260.53	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,462.07**	**2,260.53**	**2,260.53**	**4,462.07**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,480.55	0.00	0.00	3,480.55	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	1,854.77	1,854.77	1,854.77	1,674.83
84367 T&L-Improving Teacher Quality-State - Summary			**10,506.12**	**1,854.77**	**1,854.77**	**8,831.29**	**1,674.83**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	0.00	30,601.51
84425C SSS-Governors Emergency Education Relief - Summary			**30,601.51**	**0.00**	**0.00**	**0.00**	**30,601.51**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,428.47	0.00	0.00	0.00	4,428.47
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	0.00	16,767.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,195.47**	**0.00**	**0.00**	**0.00**	**21,195.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	788.06	788.06	6,210.44	-6,210.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,066.40	1,066.40	12,093.65	-12,093.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,854.46**	**1,854.46**	**49,657.05**	**-49,657.05**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	37,534.33	0.00	0.00	42,569.98	-5,035.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	46,068.74	-46,068.74
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,866.20	1,866.20	27,248.19	-27,248.19
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,534.33**	**1,866.20**	**1,866.20**	**115,886.91**	**-78,352.58**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,968.12	0.00	0.00	96,968.12	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,638,297.01	0.00	0.00	1,638,297.01	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,116.00	0.00	0.00	-1,116.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	132,641.93	0.00	0.00	132,641.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	165,377.66	0.00	0.00	165,377.66	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,365.64	0.00	0.00	152,365.64	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,390.47	0.00	0.00	4,390.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	0.00	2,784.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,725.18	8,227.10	24,681.30	24,681.30	74,043.88
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,640,199.11	137,052.24	410,706.94	410,706.94	1,229,492.17
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-759.00	-442.00	-759.00	-759.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	132,921.63	11,076.80	33,230.40	33,230.40	99,691.23
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	174,515.48	14,542.96	43,628.88	43,628.88	130,886.60
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	539.40	44.95	134.85	134.85	404.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	257.14	771.42	771.42	2,314.24
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,810.00	406.34	1,202.50	1,202.50	3,607.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,936.72	12,994.73	38,984.19	38,984.19	116,952.53
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	357.27	1,071.81	1,071.81	3,215.39
MSPB MSPB-Minimum School Programs Basic - Summary			**4,408,229.21**	**184,517.53**	**553,653.29**	**2,747,621.12**	**1,660,608.09**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,006.87	0.00	0.00	1,006.87	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,712.77	0.00	0.00	3,712.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	65,988.00	0.00	0.00	65,988.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,273,054.37	0.00	0.00	1,273,054.37	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,054.30	0.00	0.00	52,054.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	15,146.67	0.00	0.00	15,146.67	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	150,281.78	0.00	0.00	150,281.78	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,034.48	0.00	0.00	5,034.48	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	734.24	0.00	0.00	734.24	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	1,000.00	0.00	0.00	1,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,512.24	0.00	0.00	5,512.24	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,749.00	0.00	0.00	4,749.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,338.50	0.00	0.00	22,338.50	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	0.00	31,782.03	1,072.37
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,682.54	0.00	0.00	70,682.54	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,856.00	0.00	66,856.00	66,856.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,357,860.00	113,155.00	339,465.00	339,465.00	1,018,395.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	150,281.78	12,523.48	37,570.44	37,570.44	112,711.34
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	659.46	54.96	164.87	164.87	494.59
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,197.51	918.21	1,049.37	1,049.37	3,148.14
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,742.00	0.00	3,793.60	3,793.60	948.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,313,746.91**	**128,734.99**	**455,149.28**	**2,158,227.07**	**1,155,519.84**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,524.14	0.00	0.00	24,524.14	0.00
T&L T&L-Teaching & Learning - Summary			**25,299.14**	**0.00**	**0.00**	**25,299.14**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**8,024,031.72**	**358,886.75**	**1,054,436.80**	**5,270,544.30**	**2,753,487.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.60	0.00	0.00	128,975.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	0.00	0.00	129,871.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	885.59	15,501.13	9,498.87
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	46.36	-46.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**283,847.29**	**0.00**	**885.59**	**274,394.78**	**9,452.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	0.00	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	0.00	2,144.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,163.39**	**0.00**	**0.00**	**4,163.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,384.68	0.00	0.00	6,384.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	678.22	678.22	678.22	6,145.96
84367 T&L-Improving Teacher Quality-State - Summary			**19,845.64**	**678.22**	**678.22**	**13,699.68**	**6,145.96**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.43	0.00	0.00	0.00	50,587.43
84425C SSS-Governors Emergency Education Relief - Summary			**50,587.43**	**0.00**	**0.00**	**0.00**	**50,587.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	215,563.85	0.00	0.00	215,563.85	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,344,190.02	0.00	0.00	3,344,190.02	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-19,252.00	0.00	0.00	-19,252.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	221,644.51	0.00	0.00	221,644.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	568,428.49	0.00	0.00	568,428.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,306.07	0.00	0.00	16,306.07	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,539.36	0.00	0.00	4,539.36	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,790.20	0.00	0.00	5,790.20	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	321,870.83	0.00	0.00	321,870.83	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,995.40	0.00	0.00	11,995.40	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,444.04	0.00	0.00	4,444.04	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	215,619.52	17,968.30	53,904.88	53,904.88	161,714.64
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,340,294.94	279,217.20	838,977.11	838,977.11	2,501,317.83
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-4,689.00	-1,293.00	-4,689.00	-4,689.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	221,405.46	18,450.46	55,351.37	55,351.37	166,054.09
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	591,763.75	49,313.64	147,940.94	147,940.94	443,822.81
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,741.36	2,895.12	8,685.34	8,685.34	26,056.02
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,631.82	385.99	1,157.95	1,157.95	3,473.87
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,681.00	485.25	1,420.25	1,420.25	4,260.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	328,723.43	27,393.62	82,180.86	82,180.86	246,542.57
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,305.84	1,025.49	3,076.47	3,076.47	9,229.37
MSPB MSPB-Minimum School Programs Basic - Summary			**9,445,998.89**	**395,842.07**	**1,188,006.17**	**5,883,526.94**	**3,562,471.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	139,609.00	0.00	0.00	139,609.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,688,094.01	0.00	0.00	2,688,094.01	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	109,914.27	0.00	0.00	109,914.27	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	31,778.51	0.00	0.00	31,778.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	295,052.58	0.00	0.00	295,052.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,013.90	0.00	0.00	16,013.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,304.16	0.00	0.00	1,304.16	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,839.63	0.00	0.00	11,839.63	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,156.00	0.00	0.00	9,156.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,745.52	0.00	0.00	48,745.52	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	152,440.99	0.00	0.00	152,440.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	0.00	42,657.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	141,168.00	0.00	141,168.00	141,168.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,861,754.00	238,479.50	715,438.50	715,438.50	2,146,315.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	35,101.80	8,775.45	8,775.45	8,775.45	26,326.35
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	295,052.58	24,587.72	73,763.15	73,763.15	221,289.43
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,171.33	97.61	292.83	292.83	878.50
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,141.00	0.00	7,312.80	7,312.80	1,828.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,904,994.57**	**273,190.28**	**950,500.73**	**4,497,106.59**	**2,407,887.98**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	19,858.00	0.00	0.00	19,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	6,000.00	0.00	0.00	0.00	6,000.00
T&L T&L-Teaching & Learning - Summary			**26,051.80**	**0.00**	**0.00**	**20,051.80**	**6,000.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**16,756,683.32**	**669,710.57**	**2,140,070.71**	**10,692,943.18**	**6,063,740.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	64,722.06	4,682.10
84010 SAS-Title I Grants to LEA - Summary			**69,404.16**	**0.00**	**0.00**	**64,722.06**	**4,682.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	0.00	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	132,105.86	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,126.32**	**0.00**	**0.00**	**265,126.32**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	0.00	2,116.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,132.80**	**0.00**	**0.00**	**4,132.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	13,011.60	0.00	0.00	13,011.60	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	0.00	13,807.19
84367 T&L-Improving Teacher Quality-State - Summary			**41,736.54**	**0.00**	**0.00**	**27,929.35**	**13,807.19**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	56,316.06	56,316.06	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**56,316.06**	**0.00**	**56,316.06**	**56,316.06**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	5,846.46	5,846.46	104,142.79	-104,142.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,268.40	2,268.40	29,987.65	-29,987.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,114.86**	**8,114.86**	**270,439.15**	**-270,439.15**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	74,164.39	0.00	0.00	82,711.39	-8,547.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	91,121.51	-91,121.51
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,969.70	3,969.70	77,926.34	-77,926.34
CNP CNP - Child Nutrition Programs State Funding - Summary			**74,164.39**	**3,969.70**	**3,969.70**	**251,759.24**	**-177,594.85**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	256,336.86	0.00	0.00	256,336.86	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,799,676.89	0.00	0.00	2,799,676.89	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,590.00	0.00	0.00	-2,590.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	205,196.04	0.00	0.00	205,196.04	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	388,891.76	0.00	0.00	388,891.76	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	37,713.91	0.00	0.00	37,713.91	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,451.34	0.00	0.00	3,451.34	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,219.19	0.00	0.00	5,219.19	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	322,363.27	0.00	0.00	322,363.27	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,272.10	0.00	0.00	6,272.10	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,047.10	0.00	0.00	3,047.10	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	260,981.70	21,748.48	65,245.43	65,245.43	195,736.27
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,778,368.26	231,530.69	694,592.07	694,592.07	2,083,776.19
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	204,077.15	17,006.43	51,019.29	51,019.29	153,057.86
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	372,385.71	31,032.14	93,096.42	93,096.42	279,289.29
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	31,025.49	2,585.46	7,756.38	7,756.38	23,269.11
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,330.60	277.55	832.65	832.65	2,497.95
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,591.00	477.09	1,397.75	1,397.75	4,193.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	322,132.80	26,844.40	80,533.20	80,533.20	241,599.60
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	463.13	1,389.37	1,389.37	4,168.11
MSPB MSPB-Minimum School Programs Basic - Summary			**8,009,028.65**	**331,965.37**	**995,862.56**	**5,021,441.02**	**2,987,587.63**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,697.00	0.00	0.00	125,697.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,401,716.94	0.00	0.00	2,401,716.94	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,204.51	0.00	0.00	98,204.51	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	34,204.59	0.00	0.00	34,204.59	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	256,148.29	0.00	0.00	256,148.29	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,925.11	0.00	0.00	13,925.11	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,200.93	0.00	0.00	1,200.93	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,115.44	0.00	0.00	10,115.44	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,117.00	0.00	0.00	8,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	0.00	0.00	39,192.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	0.00	62,582.72
	20PUU 20PUU Teacher and Student Success Program	5678/3500	128,687.56	0.00	0.00	128,687.56	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,897.79	0.00	0.00	40,897.79	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,129.00	0.00	126,129.00	126,129.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,559,438.00	213,286.50	639,859.50	639,859.50	1,919,578.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	36,362.84	9,090.71	9,090.71	9,090.71	27,272.13
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	256,148.29	21,345.69	64,037.07	64,037.07	192,111.22
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,078.61	89.89	269.65	269.65	808.96
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,104.00	0.00	6,483.20	6,483.20	1,620.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PUU 21PUU Teacher and Student Success Program	5678/3500	135,571.04	33,892.76	33,892.76	33,892.76	101,678.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,363,521.78**	**279,372.22**	**884,761.90**	**4,042,869.18**	**2,320,652.60**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	499.99	0.01
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	1,770.19	1,770.19	229.81
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**1,770.19**	**2,343.22**	**156.78**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,500.00	0.00	0.00	7,250.00	4,250.00
T&L T&L-Teaching & Learning - Summary			**12,469.40**	**0.00**	**0.00**	**8,219.40**	**4,250.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**14,913,400.10**	**623,422.15**	**1,950,795.27**	**10,015,297.80**	**4,898,102.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	24,465.51	0.00	0.00	24,465.51	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	22,238.61	1,851.43
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	0.00	23,874.79
84010 SAS-Title I Grants to LEA - Summary			**72,430.34**	**0.00**	**0.00**	**46,704.12**	**25,726.22**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	47,644.56	0.00	0.00	47,644.56	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	0.00	0.00	55,232.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,963.66	0.00	54,832.16	54,832.16	131.50
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,840.72**	**0.00**	**54,832.16**	**157,709.22**	**10,131.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	0.00	0.00	1,562.91
84173 SPED-Preschool Special Educ IDEA - Summary			**3,089.52**	**0.00**	**0.00**	**1,526.61**	**1,562.91**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	0.00	5,467.18
84367 T&L-Improving Teacher Quality-State - Summary			**10,526.44**	**0.00**	**0.00**	**5,059.26**	**5,467.18**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	0.00	29,288.33
84425C SSS-Governors Emergency Education Relief - Summary			**29,288.33**	**0.00**	**0.00**	**0.00**	**29,288.33**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	0.00	19,372.53
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	0.00	1,821.78
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	748.74	748.74	29,609.62	-29,609.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	218.80	218.80	9,783.16	-9,783.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**967.54**	**967.54**	**88,237.14**	**-88,237.14**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	27,242.24	0.00	0.00	29,871.74	-2,629.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	31,881.53	-31,881.53
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	382.90	382.90	25,452.95	-25,452.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**27,242.24**	**382.90**	**382.90**	**87,206.22**	**-59,963.98**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	93,244.80	0.00	0.00	93,244.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	974,185.19	0.00	0.00	974,185.19	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,234.40	0.00	0.00	115,234.40	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	207,710.11	0.00	0.00	207,710.11	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,304.60	0.00	0.00	14,304.60	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	114,087.15	0.00	0.00	114,087.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	4,312.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,213.03	0.00	0.00	2,213.03	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,934.40	7,911.20	23,733.60	23,733.60	71,200.80
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	991,837.47	82,653.12	247,959.36	247,959.36	743,878.11
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,322.46	9,776.87	29,330.61	29,330.61	87,991.85
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,473.83	17,622.82	52,868.46	52,868.46	158,605.37
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,344.04	1,195.34	3,586.02	3,586.02	10,758.02
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,116.28	259.69	779.07	779.07	2,337.21
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,516.17	9,709.68	29,129.04	29,129.04	87,387.13
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	370.50	1,111.50	1,111.50	3,334.48
MSPB MSPB-Minimum School Programs Basic - Summary			**3,082,360.72**	**129,499.22**	**388,497.66**	**1,916,867.75**	**1,165,492.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,800.18	0.00	0.00	2,800.18	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,074.00	0.00	0.00	44,074.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	863,944.27	0.00	0.00	863,944.27	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,250.70	0.00	0.00	13,250.70	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	123,290.88	0.00	0.00	123,290.88	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	561.85	0.00	0.00	561.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,838.01	0.00	0.00	3,838.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,581.00	0.00	0.00	3,581.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,113.18	0.00	0.00	22,113.17	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,609.96	0.00	0.00	48,609.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,371.00	0.00	45,371.00	45,371.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	778,848.00	64,904.00	194,712.00	194,712.00	584,136.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	123,290.88	10,274.24	30,822.72	30,822.72	92,468.16
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	504.64	42.06	126.16	126.16	378.48
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,576.00	0.00	2,860.80	2,860.80	715.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,163,366.19**	**78,136.97**	**282,642.69**	**1,459,418.35**	**703,947.84**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			**965.60**	**0.00**	**0.00**	**965.60**	**0.00**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**5,588,304.41**	**208,986.63**	**727,322.95**	**3,763,694.27**	**1,824,610.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	382,964.40	0.00	0.00	382,964.40	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	79,199.99	79,199.99	369,210.58	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,129,262.08**	**79,199.99**	**79,199.99**	**1,129,262.08**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	272,016.38	0.00	0.00	272,016.38	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,673.41	0.00	0.00	19,299.92	262,373.49
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,902.66	0.00	0.00	0.00	281,902.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**835,592.45**	**0.00**	**0.00**	**291,316.30**	**544,276.15**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	4,207.12	4,207.12	4,207.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,157.35**	**4,207.12**	**4,207.12**	**8,157.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	52,414.11	0.00	0.00	52,414.11	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	45,493.68	5,202.71
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	0.00	50,497.25
84367 T&L-Improving Teacher Quality-State - Summary			**153,607.75**	**0.00**	**0.00**	**97,907.79**	**55,699.96**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	0.00	0.00	24,136.08
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**34,136.08**	**0.00**	**0.00**	**0.00**	**34,136.08**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	0.00	299,585.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**299,585.59**	**0.00**	**0.00**	**0.00**	**299,585.59**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	54,967.00	0.00	0.00	54,967.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	85,284.00	22,216.00	43,399.00	85,284.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**140,251.00**	**22,216.00**	**43,399.00**	**140,251.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	123,678.87	0.00	0.00	123,678.87	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,849,618.72	0.00	0.00	6,849,618.72	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	628,127.00	0.00	0.00	628,127.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,453.00	0.00	0.00	-3,453.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	528,790.76	0.00	0.00	528,790.76	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	2,423,109.13	0.00	0.00	2,423,109.13	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	115,260.93	0.00	0.00	115,260.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	7,430.79	0.00	0.00	7,430.79	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	147,775.00	0.00	0.00	147,775.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	4,496.00	0.00	0.00	4,496.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	319,715.67	0.00	0.00	319,715.67	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	27,205.25	0.00	0.00	27,205.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	14,152.00	0.00	0.00	14,152.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	119,113.45	9,926.12	29,778.36	29,778.36	89,335.09
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,877,231.65	572,980.68	1,720,405.50	1,720,405.50	5,156,826.15
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	291,632.00	173,250.00	291,632.00	291,632.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,391.00	0.00	-1,391.00	-1,391.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	530,728.75	44,227.40	132,682.20	132,682.20	398,046.55
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,476,159.88	206,346.66	619,039.98	619,039.98	1,857,119.90
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	101,427.18	8,452.27	25,356.79	25,356.79	76,070.39
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,907.84	658.99	1,976.97	1,976.97	5,930.87
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	156,138.00	13,011.50	39,034.50	39,034.50	117,103.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,454.00	371.17	1,113.51	1,113.51	3,340.49
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	326,523.05	27,210.26	81,630.76	81,630.76	244,892.29
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	29,295.84	2,441.32	7,323.96	7,323.96	21,971.88
MSPB MSPB-Minimum School Programs Basic - Summary			**22,105,127.76**	**1,058,876.37**	**2,948,583.53**	**14,134,490.65**	**7,970,637.11**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,150.93	0.00	0.00	8,150.93	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,399.20	0.00	0.00	12,399.20	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	256,565.00	0.00	0.00	256,565.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,875,629.78	0.00	0.00	4,875,629.78	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	199,361.07	0.00	0.00	199,361.07	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	99,866.86	0.00	0.00	99,866.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	574,302.08	0.00	0.00	574,302.08	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	173,512.55	0.00	0.00	173,512.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,079.73	0.00	0.00	2,079.73	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,521.12	0.00	0.00	26,521.12	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	18,425.00	0.00	0.00	18,425.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	133,464.27	0.00	0.00	133,464.27	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	337,361.91	0.00	0.00	337,361.91	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,076.80	0.00	1,076.80	1,076.80	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	256,049.00	0.00	256,049.00	256,049.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,252,100.00	437,675.00	1,313,025.00	1,313,025.00	3,939,075.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	107,346.98	26,836.74	26,836.74	26,836.74	80,510.24
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	574,302.08	47,858.51	143,575.53	143,575.53	430,726.55
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,867.89	155.66	466.98	466.98	1,400.91
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	18,397.00	0.00	14,717.60	14,717.60	3,679.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,928,779.25**	**512,525.91**	**1,755,747.65**	**8,473,387.15**	**4,455,392.10**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**519,025.00**	**0.00**	**0.00**	**273,200.00**	**245,825.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**38,154,524.31**	**1,677,025.39**	**4,831,137.29**	**24,548,972.32**	**13,605,551.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,644.91**	**0.00**	**0.00**	**89,644.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	0.00	98,506.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	0.00	96,842.53
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,349.00**	**0.00**	**0.00**	**104,506.47**	**96,842.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	0.00	2,974.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,901.84**	**0.00**	**0.00**	**5,901.84**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,652.08	0.00	0.00	7,652.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,056.27**	**0.00**	**0.00**	**24,056.27**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	0.00	0.00	37,423.63
84425C SSS-Governors Emergency Education Relief - Summary			**37,423.63**	**0.00**	**0.00**	**0.00**	**37,423.63**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	0.00	0.00	0.00	34,815.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**34,815.09**	**0.00**	**0.00**	**0.00**	**34,815.09**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	30,972.63	-30,972.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,827.74	-5,827.74
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	19,267.30	-19,267.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**109,552.78**	**-109,552.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	15,272.54	0.00	0.00	16,884.04	-1,611.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	16,056.14	-16,056.14
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	15,082.60	-15,082.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,272.54**	**0.00**	**0.00**	**48,022.78**	**-32,750.24**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,014.73	0.00	0.00	174,014.73	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,734,681.03	0.00	0.00	1,734,681.03	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	118,547.19	0.00	0.00	118,547.19	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,339.15	0.00	0.00	166,339.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,814.04	0.00	0.00	13,814.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,876.33	0.00	0.00	203,876.33	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	0.00	0.00	2,979.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	177,167.88	14,763.99	44,291.97	44,291.97	132,875.91
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,766,113.53	147,176.13	441,528.39	441,528.39	1,324,585.14
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	120,695.27	10,057.94	30,173.82	30,173.82	90,521.45
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	161,608.74	13,467.40	40,402.19	40,402.19	121,206.55
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.34	1,798.00	1,798.00	5,394.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,217.05	17,351.42	52,054.26	52,054.26	156,162.79
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	297.72	893.16	893.16	2,679.50
MSPB MSPB-Minimum School Programs Basic - Summary			**4,864,336.85**	**203,902.19**	**611,706.54**	**3,029,217.26**	**1,835,119.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,093.36	0.00	0.00	5,093.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,038.00	0.00	0.00	79,038.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,571,464.09	0.00	0.00	1,571,464.09	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,256.06	0.00	0.00	64,256.06	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,484.34	0.00	0.00	20,484.34	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,446.87	0.00	0.00	71,446.87	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	823.56	0.00	0.00	823.56	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,070.80	0.00	0.00	6,070.80	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,365.00	0.00	0.00	2,365.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,003.26	0.00	0.00	40,003.25	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,016.14	0.00	0.00	76,016.14	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	82,527.00	0.00	82,527.00	82,527.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,603,812.00	133,651.00	400,953.00	400,953.00	1,202,859.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,356.78	5,589.19	5,589.19	5,589.19	16,767.59
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,446.87	5,953.90	17,861.72	17,861.72	53,585.15
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	739.68	61.64	184.92	184.92	554.76
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,361.00	0.00	1,888.80	1,888.80	472.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,740,304.81**	**146,922.40**	**514,004.64**	**2,451,066.11**	**1,289,238.70**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	18,500.00	0.00	0.00	0.00	18,500.00
T&L T&L-Teaching & Learning - Summary			**18,500.00**	**0.00**	**0.00**	**0.00**	**18,500.00**
5G0 Quail Run Primary School Foundation - Summary			**9,043,604.94**	**350,824.59**	**1,125,711.18**	**5,867,968.42**	**3,175,636.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	13,393.73	13,393.73	0.00
84010 SAS-Title I Grants to LEA - Summary			**27,745.12**	**0.00**	**13,393.73**	**27,745.12**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	30.69	99,509.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,563.53	90,962.41	90,962.41	90,962.41	4,601.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**195,072.80**	**90,962.41**	**90,993.10**	**190,471.68**	**4,601.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	3,915.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	3,931.42	3,931.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,847.36**	**0.00**	**3,931.42**	**7,847.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,976.37	0.00	0.00	6,976.37	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	0.00	6,316.18
84367 T&L-Improving Teacher Quality-State - Summary			**19,299.99**	**0.00**	**0.00**	**12,983.81**	**6,316.18**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	0.00	0.00	41,907.65
84425C SSS-Governors Emergency Education Relief - Summary			**41,907.65**	**0.00**	**0.00**	**0.00**	**41,907.65**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	0.00	0.00	10,867.97
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	0.00	0.00	10,326.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	88,237.21	0.00	0.00	88,237.21	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,026,498.54	0.00	0.00	2,026,498.54	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,580.00	0.00	0.00	-1,580.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	146,722.48	0.00	0.00	146,722.48	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	266,672.65	0.00	0.00	266,672.65	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	8,084.36	0.00	0.00	8,084.36	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,419.82	0.00	0.00	5,419.82	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	172,139.91	0.00	0.00	172,139.91	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,017.68	0.00	0.00	5,017.68	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,770.08	0.00	0.00	2,770.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	89,836.07	7,486.34	22,459.02	22,459.02	67,377.05
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,993,000.02	167,238.83	499,549.14	499,549.14	1,493,450.88
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-621.00	-463.00	-621.00	-621.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,509.25	12,042.44	36,127.32	36,127.32	108,381.93
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,585.01	19,882.09	59,646.25	59,646.25	178,938.76
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,188.67	849.06	2,547.18	2,547.18	7,641.49
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	-836.84	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	174,835.57	14,569.63	43,708.89	43,708.89	131,126.68
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	436.66	1,309.98	1,309.98	3,929.93
MSPB MSPB-Minimum School Programs Basic - Summary			**5,380,074.23**	**221,393.46**	**665,291.53**	**3,387,533.26**	**1,992,540.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	79,284.00	0.00	0.00	79,284.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,494,455.13	0.00	0.00	1,494,455.13	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	61,107.22	0.00	0.00	61,107.22	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,367.52	0.00	0.00	20,367.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	203,063.68	0.00	0.00	203,063.68	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,168.74	0.00	0.00	16,168.74	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	834.05	0.00	0.00	834.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,840.00	0.00	0.00	6,840.00	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,516.00	0.00	0.00	6,516.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,426.05	0.00	0.00	38,426.05	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,603.66	0.00	0.00	87,603.65	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	78,483.00	78,483.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,593,564.00	132,797.00	398,391.00	398,391.00	1,195,173.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,577.03	5,394.26	5,394.26	5,394.26	16,182.77
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	203,063.68	16,921.98	50,765.92	50,765.92	152,297.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	749.10	62.43	187.27	187.27	561.83
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,506.00	0.00	5,204.80	5,204.80	1,301.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,938,608.86**	**156,842.34**	**543,426.26**	**2,558,092.30**	**1,380,516.56**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**9,651,950.32**	**479,198.21**	**1,327,036.04**	**6,194,873.53**	**3,457,076.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	47,757.57	0.00	0.00	47,757.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**141,386.70**	**0.00**	**0.00**	**141,386.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,739.94	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,834.90	80,659.01	80,659.01	80,659.01	4,175.89
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,574.84**	**80,659.01**	**80,659.01**	**165,398.95**	**14,175.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	0.00	2,843.67
84173 SPED-Preschool Special Educ IDEA - Summary			**5,625.92**	**0.00**	**0.00**	**2,782.25**	**2,843.67**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,248.83	0.00	0.00	8,248.83	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,687.71**	**0.00**	**0.00**	**25,687.71**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	0.00	37,135.37
84425C SSS-Governors Emergency Education Relief - Summary			**37,135.37**	**0.00**	**0.00**	**0.00**	**37,135.37**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	23,211.00	23,211.00	23,211.00	14,604.90
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,815.90**	**23,211.00**	**23,211.00**	**23,211.00**	**14,604.90**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,949.10	1,949.10	61,838.97	-61,838.97
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	739.60	739.60	16,792.78	-16,792.78
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	589.60	589.60	27,071.33	-27,071.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,278.30**	**3,278.30**	**211,690.66**	**-211,690.66**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	43,697.11	0.00	0.00	48,387.61	-4,690.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	52,291.07	-52,291.07
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,294.30	1,294.30	45,361.63	-45,361.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,697.11**	**1,294.30**	**1,294.30**	**146,040.31**	**-102,343.20**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,421.43	0.00	0.00	141,421.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,453,336.21	0.00	0.00	1,453,336.21	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,406.32	0.00	0.00	114,406.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	174,265.73	0.00	0.00	174,265.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	170,583.73	0.00	0.00	170,583.73	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	4,312.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	143,983.99	11,998.66	35,996.00	35,996.00	107,987.99
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,479,670.72	123,305.90	369,917.68	369,917.68	1,109,753.04
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	116,479.37	9,706.62	29,119.84	29,119.84	87,359.53
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	182,693.58	15,224.47	45,673.39	45,673.39	137,020.19
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	88.24	264.71	264.71	794.11
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,208.13	267.35	802.03	802.03	2,406.10
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	174,215.62	14,517.97	43,553.91	43,553.91	130,661.71
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	410.20	1,230.59	1,230.59	3,691.75
MSPB MSPB-Minimum School Programs Basic - Summary			**4,167,636.80**	**175,519.41**	**526,558.15**	**2,587,962.38**	**1,579,674.42**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,880.00	0.00	0.00	64,880.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,277,867.43	0.00	0.00	1,277,867.43	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	52,251.10	0.00	0.00	52,251.10	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,394.40	0.00	0.00	18,394.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	114,993.89	0.00	0.00	114,993.89	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	727.15	0.00	0.00	727.15	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,176.55	0.00	0.00	5,176.55	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,668.00	0.00	0.00	3,668.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,278.23	0.00	0.00	29,278.23	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,644.13	0.00	0.00	65,644.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	0.00	35,639.43	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,109.00	0.00	67,109.00	67,109.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	112,087.50	336,262.50	336,262.50	1,008,787.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,469.56	5,117.39	5,117.39	5,117.39	15,352.17
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	114,993.89	9,582.83	28,748.47	28,748.47	86,245.42
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.10	54.43	163.27	163.27	489.83
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,662.00	0.00	2,929.60	2,929.60	732.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,245,457.86**	**128,925.49**	**446,580.23**	**2,115,100.54**	**1,130,357.32**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	144.00	-144.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**144.00**	**-144.00**
5I0 Voyage Academy - Summary			**7,904,018.21**	**422,887.51**	**1,091,580.99**	**5,439,404.50**	**2,464,613.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	7,988.07	7,988.07	7,988.07	0.00
84010 SAS-Title I Grants to LEA - Summary			**16,048.16**	**7,988.07**	**7,988.07**	**16,048.16**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	0.00	-24.42	76,145.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	76,582.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,727.76**	**0.00**	**-24.42**	**152,727.76**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	1,376.02	1,376.02	5,504.77	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,587.32**	**1,376.02**	**1,376.02**	**10,587.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	0.00	0.00	38,256.37
84425C SSS-Governors Emergency Education Relief - Summary			**38,256.37**	**0.00**	**0.00**	**0.00**	**38,256.37**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	0.00	6,481.70
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	0.00	14,712.61
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	422.08	422.08	17,817.43	-17,817.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	208.80	208.80	10,370.64	-10,370.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**630.88**	**630.88**	**76,500.79**	**-76,500.79**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**0.00**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	34,527.27	0.00	0.00	38,675.27	-4,148.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	43,923.41	-43,923.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	365.40	365.40	24,208.55	-24,208.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**34,527.27**	**365.40**	**365.40**	**106,807.23**	**-72,279.96**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	98,106.80	0.00	0.00	98,106.80	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,472,010.73	0.00	0.00	1,472,010.73	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,155.00	0.00	0.00	-3,155.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	101,655.69	0.00	0.00	101,655.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	238,574.83	0.00	0.00	238,574.83	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	148,656.88	0.00	0.00	148,656.88	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,036.90	0.00	0.00	6,036.90	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	99,884.50	8,323.71	24,971.13	24,971.13	74,913.37
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,498,683.64	125,046.11	375,257.62	375,257.62	1,123,426.02
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-695.00	-221.00	-695.00	-695.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	103,497.70	8,624.81	25,874.43	25,874.43	77,623.27
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	263,794.57	21,982.88	65,948.64	65,948.64	197,845.93
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	8,290.78	690.90	2,072.70	2,072.70	6,218.08
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	5,000.00	5,000.00	5,000.00	15,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,630.21	390.21	1,157.55	1,157.55	3,472.66
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	149,575.19	12,464.60	37,393.80	37,393.80	112,181.39
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	628.53	1,885.57	1,885.57	5,656.72
MSPB MSPB-Minimum School Programs Basic - Summary			**4,235,684.71**	**183,119.00**	**539,431.19**	**2,617,653.02**	**1,618,031.69**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	318.28	0.00	0.00	318.28	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,587.97	0.00	0.00	3,587.97	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	61,310.00	0.00	0.00	61,310.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,210,484.59	0.00	0.00	1,210,484.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,495.86	0.00	0.00	49,495.86	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,356.91	0.00	0.00	16,356.91	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	132,405.47	0.00	0.00	132,405.47	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,569.31	0.00	0.00	8,569.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	690.13	0.00	0.00	690.13	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,226.70	0.00	0.00	5,226.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,117.00	0.00	0.00	4,117.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,108.60	0.00	0.00	33,108.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	19,985.53	30,525.17	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	66,321.76	0.00	0.00	66,321.76	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	0.00	32,754.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,570.00	0.00	63,570.00	63,570.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,291,248.00	107,604.00	322,812.00	322,812.00	968,436.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,050.75	4,512.69	4,512.69	4,512.69	13,538.06
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	132,405.47	11,033.79	33,101.37	33,101.37	99,304.10
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	619.85	51.66	154.96	154.96	464.89
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,111.00	0.00	3,288.80	3,288.80	822.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,190,277.08**	**125,285.48**	**453,675.35**	**2,088,961.83**	**1,101,315.25**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**1,500.00**	**1,604.00**	**-104.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**7,761,428.00**	**328,764.85**	**1,014,942.49**	**5,111,515.13**	**2,649,912.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	10,824.75	10,824.75	0.00
84010 SAS-Title I Grants to LEA - Summary			**21,747.09**	**0.00**	**10,824.75**	**21,747.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	88,915.00	0.00	0.00	88,915.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,765.84	0.00	0.00	75,765.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	82,956.83	82,956.83	82,956.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**253,637.67**	**82,956.83**	**82,956.83**	**247,637.67**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	7,140.32	1,077.36
84367 T&L-Improving Teacher Quality-State - Summary			**15,101.38**	**0.00**	**0.00**	**14,024.02**	**1,077.36**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	0.00	0.00	0.00	43,316.91
84425C SSS-Governors Emergency Education Relief - Summary			**43,316.91**	**0.00**	**0.00**	**0.00**	**43,316.91**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	0.00	8,783.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**8,783.44**	**0.00**	**0.00**	**0.00**	**8,783.44**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	941.90	941.90	25,557.24	-25,557.24
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	367.60	367.60	11,023.57	-11,023.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,309.50**	**1,309.50**	**90,688.57**	**-90,688.57**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	61,476.86	0.00	0.00	61,476.86	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**107,476.86**	**0.00**	**0.00**	**107,476.86**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	26,656.85	0.00	0.00	30,066.85	-3,410.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,289.06	-39,289.06
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	643.30	643.30	24,861.20	-24,861.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**26,656.85**	**643.30**	**643.30**	**94,217.11**	**-67,560.26**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	126,183.97	0.00	0.00	126,183.97	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,788,331.53	0.00	0.00	1,788,331.53	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,794.33	0.00	0.00	71,794.33	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	194,917.34	0.00	0.00	194,917.34	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	43,208.13	0.00	0.00	43,208.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,585.48	0.00	0.00	3,585.48	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	198,499.06	0.00	0.00	198,499.06	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,977.72	0.00	0.00	6,977.72	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,479.80	0.00	0.00	1,479.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	118,588.09	9,882.34	29,647.02	29,647.02	88,941.07
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,844,940.75	153,745.06	461,235.18	461,235.18	1,383,705.57
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	73,632.33	6,136.03	18,408.09	18,408.09	55,224.24
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,611.98	22,384.33	67,152.99	67,152.99	201,458.99
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,864.53	4,155.38	12,466.14	12,466.14	37,398.39
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,652.08	304.34	913.02	913.02	2,739.06
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	202,725.29	16,893.78	50,681.32	50,681.32	152,043.97
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,224.72	602.06	1,806.18	1,806.18	5,418.54
MSPB MSPB-Minimum School Programs Basic - Summary			**5,004,217.13**	**214,103.32**	**642,309.94**	**3,077,287.30**	**1,926,929.83**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	77,314.00	0.00	0.00	77,314.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,542,585.73	0.00	0.00	1,542,585.73	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	63,075.24	0.00	0.00	63,075.24	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,811.25	0.00	0.00	19,811.25	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	136,912.47	0.00	0.00	136,912.47	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	817.01	0.00	0.00	817.01	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,114.66	0.00	0.00	6,114.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,445.00	0.00	0.00	4,445.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,921.75	0.00	0.00	38,921.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,252.81	0.00	0.00	77,252.81	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	-7,011.49	2,988.51	7,011.49
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	81,011.00	0.00	81,011.00	81,011.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,639,680.00	136,640.00	409,920.00	409,920.00	1,229,760.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,199.74	5,549.94	5,549.94	5,549.94	16,649.80
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	136,912.47	11,409.37	34,228.11	34,228.11	102,684.36
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	733.81	61.15	183.45	183.45	550.36
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,255.21	905.41	1,063.80	1,063.80	3,191.41
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,438.00	0.00	3,550.40	3,550.40	887.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,886,480.15**	**156,232.54**	**533,495.22**	**2,510,745.14**	**1,375,735.01**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**9,367,417.48**	**455,245.49**	**1,271,539.54**	**6,163,963.76**	**3,203,453.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	0.00	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	0.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,743.15	0.00	0.00	53,743.15	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	5,000.00	5,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,669.68**	**0.00**	**0.00**	**208,669.68**	**5,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	0.00	1,880.32
84367 T&L-Improving Teacher Quality-State - Summary			**1,880.32**	**0.00**	**0.00**	**0.00**	**1,880.32**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	0.00	36,847.11
84425C SSS-Governors Emergency Education Relief - Summary			**36,847.11**	**0.00**	**0.00**	**0.00**	**36,847.11**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**0.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	174,834.00	0.00	0.00	174,834.00	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,464,473.16	0.00	0.00	1,464,473.16	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	68,159.11	0.00	0.00	68,159.11	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	216,292.09	0.00	0.00	216,292.09	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	19,904.14	0.00	0.00	19,904.14	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	169,400.26	0.00	0.00	169,400.26	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,860.88	0.00	0.00	4,860.88	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	880.00	0.00	0.00	880.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	177,884.51	14,823.71	44,471.13	44,471.13	133,413.38
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,469,862.87	122,488.57	367,465.71	367,465.71	1,102,397.16
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,510.04	5,709.17	17,127.51	17,127.51	51,382.53
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,211.31	18,350.94	55,052.82	55,052.82	165,158.49
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	899.00	2,697.00	2,697.00	8,091.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,315.29	276.28	828.82	828.82	2,486.47
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,526.00	381.00	1,131.50	1,131.50	3,394.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	177,768.64	14,814.06	44,442.16	44,442.16	133,326.48
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,478.08	456.51	1,369.53	1,369.53	4,108.55
MSPB MSPB-Minimum School Programs Basic - Summary			**4,259,407.38**	**178,199.24**	**534,586.18**	**2,655,648.82**	**1,603,758.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,292.00	0.00	0.00	70,292.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,311,558.85	0.00	0.00	1,311,558.85	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,628.72	0.00	0.00	53,628.72	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,324.00	0.00	0.00	13,324.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,249.64	0.00	0.00	108,249.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	723.49	0.00	0.00	723.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,326.36	0.00	0.00	5,326.36	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,377.00	0.00	0.00	3,377.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,252.96	0.00	0.00	11,252.96	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	31,552.07	1,424.92
	20PUU 20PUU Teacher and Student Success Program	5678/3500	71,087.28	0.00	0.00	71,087.28	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	0.00	33,377.09	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,878.00	0.00	68,878.00	68,878.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,434,720.00	119,560.00	358,680.00	358,680.00	1,076,040.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,837.63	1,236.47	3,709.41	3,709.41	11,128.22
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,249.64	9,020.81	27,062.41	27,062.41	81,187.23
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.81	54.15	162.45	162.45	487.36
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,372.00	0.00	2,697.60	2,697.60	674.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,602.18	0.00	0.00	0.00	31,602.18
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,402,483.64**	**131,954.77**	**467,439.87**	**2,181,189.33**	**1,221,294.31**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,000.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**8,130,071.44**	**310,154.01**	**1,002,026.05**	**5,240,096.83**	**2,889,974.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	213,430.29	10,242.52
84010 SAS-Title I Grants to LEA - Summary			**449,362.17**	**0.00**	**0.00**	**439,119.65**	**10,242.52**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	0.00	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	154,343.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,934.05**	**0.00**	**0.00**	**311,934.05**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	3,019.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,941.95**	**0.00**	**0.00**	**5,941.95**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	216.47	28,092.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	0.00	17,388.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,480.57**	**0.00**	**216.47**	**28,092.52**	**17,388.05**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	30,896.87	0.00	0.00	30,896.87	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**97,689.13**	**0.00**	**0.00**	**97,689.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	3,628.80	3,628.80	14,445.45	0.17
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,963.52	0.00	0.00	0.00	13,963.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			**28,409.14**	**3,628.80**	**3,628.80**	**14,445.45**	**13,963.69**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	0.00	0.00	79,092.99
84425C SSS-Governors Emergency Education Relief - Summary			**79,092.99**	**0.00**	**0.00**	**0.00**	**79,092.99**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	0.00	3,375.00	178,118.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**181,493.04**	**0.00**	**0.00**	**3,375.00**	**178,118.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	23,339.78	56,313.20	321,713.12	-321,713.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	3,394.44	7,749.42	50,546.04	-50,546.04
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	12,484.18	31,154.04	117,463.34	-117,463.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**39,218.40**	**95,216.66**	**911,711.87**	**-911,711.87**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	101,220.23	0.00	0.00	111,642.23	-10,422.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	121,029.26	-121,029.26
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,657.40	12,915.70	131,694.03	-131,694.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**101,220.23**	**5,657.40**	**12,915.70**	**364,365.52**	**-263,145.29**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	43,902.95	0.00	0.00	0.00	43,902.95
EQUP CNP-Equipment Grant-10.579 - Summary			**43,902.95**	**0.00**	**0.00**	**0.00**	**43,902.95**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	136.86	-136.86
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**136.86**	**-136.86**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	189,463.46	0.00	0.00	189,463.46	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,221,589.22	0.00	0.00	3,221,589.22	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,922.00	0.00	0.00	-1,922.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,578.82	0.00	0.00	257,578.82	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	549,509.29	0.00	0.00	549,509.29	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	46,485.04	0.00	0.00	46,485.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,122.02	0.00	0.00	4,122.02	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	312,695.00	0.00	0.00	312,695.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,800.13	0.00	0.00	9,800.13	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,520.00	0.00	0.00	5,520.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	200,933.90	16,744.49	50,233.47	50,233.47	150,700.43
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,313,367.81	276,078.32	828,662.96	828,662.96	2,484,704.85
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-417.00	0.00	-417.00	-417.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	265,375.46	22,114.62	66,343.86	66,343.86	199,031.60
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	559,466.43	46,622.20	139,866.60	139,866.60	419,599.83
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,304.04	4,192.01	12,576.01	12,576.01	37,728.03
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,233.80	352.82	1,058.46	1,058.46	3,175.34
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	314,439.67	26,203.30	78,609.92	78,609.92	235,829.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,241.63	853.47	2,560.41	2,560.41	7,681.22
MSPB MSPB-Minimum School Programs Basic - Summary			**9,312,786.72**	**393,161.23**	**1,179,494.69**	**5,774,335.67**	**3,538,451.05**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,472.33	0.00	0.00	7,472.33	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	130,253.00	0.00	0.00	130,253.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,550,921.80	0.00	0.00	2,550,921.80	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	104,305.40	0.00	0.00	104,305.40	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	53,584.20	0.00	0.00	53,584.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	312,458.07	0.00	0.00	312,458.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	25,011.70	0.00	0.00	25,011.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,257.09	0.00	0.00	1,257.09	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	45,600.00	0.00	0.00	45,332.85	267.15
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,543.28	0.00	0.00	11,543.28	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,993.00	0.00	0.00	9,993.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	83,534.28	0.00	0.00	83,534.28	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	64,850.66	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	144,364.32	0.00	0.00	144,364.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,964.00	0.00	133,964.00	133,964.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,741,340.00	228,445.00	685,335.00	685,335.00	2,056,005.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	56,887.07	14,221.77	14,221.77	14,221.77	42,665.30
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	312,458.07	26,038.17	78,114.51	78,114.51	234,343.56
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,129.05	94.09	282.27	282.27	846.78
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,978.00	0.00	7,982.40	7,982.40	1,995.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	160,585.43	40,146.36	40,146.36	40,146.36	120,439.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,066,490.75**	**310,195.39**	**963,796.31**	**4,598,678.29**	**2,467,812.46**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**449.60**	**0.00**	**0.00**	**949.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**17,752,253.29**	**751,861.22**	**2,255,268.63**	**12,557,774.98**	**5,194,478.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**142,932.69**	**0.00**	**0.00**	**142,932.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	0.00	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	0.00	0.00	82,446.97	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	1,472.03	9,999.99	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**176,767.17**	**0.00**	**1,472.03**	**176,767.16**	**0.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	1,928.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,817.46**	**0.00**	**0.00**	**3,817.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	11,804.16	0.00	0.00	11,804.16	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,782.88**	**0.00**	**0.00**	**34,782.88**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,095.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**1,095.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	23,779.65	23,779.65	33,949.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,729.14**	**0.00**	**23,779.65**	**23,779.65**	**33,949.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	3,022.58	3,022.58	86,409.10	-86,409.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	627.60	627.60	16,013.49	-16,013.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	966.10	966.10	43,628.79	-43,628.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,616.28**	**4,616.28**	**290,030.38**	**-290,030.38**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	41,881.63	0.00	0.00	46,436.13	-4,554.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	47,807.77	-47,807.77
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,098.30	1,098.30	44,563.95	-44,563.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**41,881.63**	**1,098.30**	**1,098.30**	**138,807.85**	**-96,926.22**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	148,997.42	0.00	0.00	148,997.42	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,470,018.40	0.00	0.00	1,470,018.40	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,068.13	0.00	0.00	100,068.13	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,152.41	0.00	0.00	166,152.41	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,660.00	0.00	0.00	17,660.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	0.00	0.00	3,153.26	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	173,527.44	0.00	0.00	173,527.44	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	0.00	0.00	4,704.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,260.00	0.00	0.00	1,260.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	153,642.10	12,803.51	38,410.53	38,410.53	115,231.57
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,426,148.96	118,845.75	356,537.25	356,537.25	1,069,611.71
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,643.73	8,136.98	24,410.94	24,410.94	73,232.79
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	169,163.10	14,096.93	42,290.77	42,290.77	126,872.33
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,642.60	1,303.55	3,910.65	3,910.65	11,731.95
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	257.14	771.42	771.42	2,314.24
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	170,393.38	14,199.45	42,598.35	42,598.35	127,795.03
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	357.27	1,071.81	1,071.81	3,215.39
MSPB MSPB-Minimum School Programs Basic - Summary			**4,125,547.87**	**170,000.58**	**510,001.72**	**2,595,542.86**	**1,530,005.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	67,096.00	0.00	0.00	67,096.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,261,021.72	0.00	0.00	1,261,021.72	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	51,562.29	0.00	0.00	51,562.29	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	21,680.29	0.00	0.00	21,680.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,026.93	0.00	0.00	122,026.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	743.99	0.00	0.00	743.99	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,237.16	0.00	0.00	5,237.16	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,740.00	0.00	0.00	3,740.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	40,363.77	0.00	0.00	40,363.77	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	33,406.06	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	67,391.10	0.00	0.00	67,391.09	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,224.00	0.00	66,224.00	66,224.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,332,240.00	111,020.00	333,060.00	333,060.00	999,180.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,558.81	1,879.90	5,639.70	5,639.70	16,919.11
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,026.93	10,168.91	30,506.73	30,506.73	91,520.20
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	668.22	55.69	167.05	167.05	501.17
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,734.00	0.00	2,987.20	2,987.20	746.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,246,721.27**	**125,207.84**	**444,834.68**	**2,119,103.98**	**1,127,617.29**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,850,180.11**	**300,923.00**	**986,897.66**	**5,535,564.91**	**2,314,615.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	16,657.45	0.00	0.00	16,657.45	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
84010 SAS-Title I Grants to LEA - Summary			**49,314.52**	**0.00**	**0.00**	**49,314.52**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	141,468.30	0.00	0.00	141,468.30	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	0.00	146,724.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,627.80	29,259.67	29,259.67	123,627.07	22,000.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**433,820.10**	**29,259.67**	**29,259.67**	**411,819.37**	**22,000.73**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	2,200.00	2,200.00	2,200.00	2,161.68
84173 SPED-Preschool Special Educ IDEA - Summary			**8,632.99**	**2,200.00**	**2,200.00**	**6,471.31**	**2,161.68**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	2,000.00	4,000.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**2,000.00**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,013.89	0.00	0.00	8,013.89	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	3,829.55	5,282.40
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	0.00	9,241.16
84367 T&L-Improving Teacher Quality-State - Summary			**26,367.00**	**0.00**	**0.00**	**11,843.44**	**14,523.56**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	0.00	0.00	8,004.43
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	393.40	393.40	21,625.07	-21,625.07
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	256.40	256.40	12,577.67	-12,577.67
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	13.90	13.90	3,055.75	-3,055.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**663.70**	**663.70**	**100,507.46**	**-100,507.46**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	4,797.50	-4,797.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	53,819.05	-53,819.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	448.70	448.70	28,987.78	-28,987.78
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**448.70**	**448.70**	**87,604.33**	**-87,604.33**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	186,753.19	0.00	0.00	186,753.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,989,252.67	0.00	0.00	2,989,252.67	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-953.00	0.00	0.00	-953.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	210,223.00	0.00	0.00	210,223.00	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	792,485.09	0.00	0.00	792,485.09	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	27,824.31	0.00	0.00	27,824.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,524.45	0.00	0.00	4,524.45	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,311.16	0.00	0.00	295,311.16	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	11,917.00	0.00	0.00	11,917.00	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,016.00	0.00	0.00	3,016.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,137.17	15,844.77	47,534.29	47,534.29	142,602.88
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,043,418.07	253,707.79	762,315.95	762,315.95	2,281,102.12
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,772.00	-252.00	-1,772.00	-1,772.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,032.25	17,836.02	53,508.06	53,508.06	160,524.19
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	806,844.96	67,237.08	201,711.24	201,711.24	605,133.72
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	40,494.96	3,374.58	10,123.74	10,123.74	30,371.22
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,723.67	393.64	1,180.92	1,180.92	3,542.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	301,598.62	25,133.22	75,399.66	75,399.66	226,198.96
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,782.19	1,065.18	3,195.54	3,195.54	9,586.65
MSPB MSPB-Minimum School Programs Basic - Summary			**9,172,613.76**	**386,006.95**	**1,158,197.41**	**5,698,551.28**	**3,474,062.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	123,974.00	0.00	0.00	123,974.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,428,188.77	0.00	0.00	2,428,188.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	99,286.93	0.00	0.00	99,286.93	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,527.56	0.00	0.00	33,527.56	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	278,193.14	0.00	0.00	278,193.14	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,317.66	0.00	0.00	15,317.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,191.26	0.00	0.00	1,191.26	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,700.00	4,986.25	4,986.25	24,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	11,404.02	0.00	0.00	11,404.02	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,394.00	0.00	0.00	8,394.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	0.00	34,605.54	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,591.09	0.00	0.00	45,591.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	9,737.29	9,737.29	9,737.29	51,987.29
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	146,542.29	0.00	0.00	146,542.29	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	127,519.00	0.00	127,519.00	127,519.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,579,934.00	214,994.50	644,983.50	644,983.50	1,934,950.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	37,414.04	9,353.51	9,353.51	9,353.51	28,060.53
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	278,193.14	23,182.76	69,548.28	69,548.28	208,644.86
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,069.93	89.16	267.48	267.48	802.45
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,381.00	0.00	6,704.80	6,704.80	1,676.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,410,151.95**	**263,593.47**	**876,850.11**	**4,172,780.12**	**2,237,371.83**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	500.00	500.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**500.00**	**500.00**	**500.00**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	9,735.00	0.00	9,735.00	9,735.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,000.00	0.00	0.00	0.00	22,000.00
T&L T&L-Teaching & Learning - Summary			**32,990.33**	**0.00**	**9,735.00**	**10,990.33**	**22,000.00**
6F0 Early Light Academy - Summary			**16,187,584.96**	**682,672.49**	**2,077,854.59**	**10,552,382.16**	**5,635,202.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	191,080.00	0.00	0.00	191,080.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	0.00	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	0.00	84,035.91	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**416,368.04**	**0.00**	**6,000.00**	**416,368.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	1,356.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,669.76**	**0.00**	**0.00**	**2,669.76**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,049.12**	**0.00**	**0.00**	**7,049.12**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	0.00	34,861.33
84425C SSS-Governors Emergency Education Relief - Summary			**34,861.33**	**0.00**	**0.00**	**0.00**	**34,861.33**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,894.47	0.00	0.00	120,894.47	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,664,764.05	0.00	0.00	1,664,764.05	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	126,185.35	0.00	0.00	126,185.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	199,583.90	0.00	0.00	199,583.90	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	20,878.04	0.00	0.00	20,878.04	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,123.45	0.00	0.00	3,123.45	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	185,014.20	0.00	0.00	185,014.20	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,547.28	0.00	0.00	4,547.28	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,985.02	0.00	0.00	1,985.02	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	70,622.59	5,885.22	17,655.66	17,655.66	52,966.93
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,691,435.04	140,952.92	422,858.76	422,858.76	1,268,576.28
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	124,517.56	10,376.47	31,129.39	31,129.39	93,388.17
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,216.35	16,934.70	50,804.10	50,804.10	152,412.25
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,865.67	2,572.14	7,716.42	7,716.42	23,149.25
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	252.04	756.12	756.12	2,268.31
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	181,599.76	15,133.32	45,399.94	45,399.94	136,199.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	330.80	992.40	992.40	2,977.23
MSPB MSPB-Minimum School Programs Basic - Summary			**4,636,226.79**	**192,437.61**	**577,312.79**	**2,904,288.55**	**1,731,938.24**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,391.36	0.00	0.00	4,391.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	72,759.00	0.00	0.00	72,759.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,354,876.39	0.00	0.00	1,354,876.39	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	55,399.94	0.00	0.00	55,399.94	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,253.05	0.00	0.00	16,253.05	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	188,735.62	0.00	0.00	188,735.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	783.08	0.00	0.00	783.08	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,843.45	0.00	0.00	5,843.45	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,007.00	0.00	0.00	6,007.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,746.08	0.00	0.00	27,746.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	36,225.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	76,322.55	0.00	0.00	76,322.55	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.34	0.00	0.00	34,202.33	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	71,153.00	0.00	71,153.00	71,153.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,455,216.00	121,268.00	363,804.00	363,804.00	1,091,412.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	188,735.62	15,727.97	47,183.91	47,183.91	141,551.71
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	703.32	58.61	175.83	175.83	527.49
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,997.00	0.00	4,797.60	4,797.60	1,199.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	32,645.92	0.00	0.00	0.00	32,645.92
	21PUU 21PUU Teacher and Student Success Program	5678/3500	78,593.38	19,648.35	19,648.35	19,648.35	58,945.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,737,589.75**	**158,786.27**	**513,012.69**	**2,392,558.19**	**1,345,031.56**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	400.00	0.00	400.00	400.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	24,366.28	0.00	0.00	24,366.28	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	21,000.00	0.00	0.00	21,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**45,766.28**	**0.00**	**400.00**	**45,766.28**	**0.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**8,916,225.38**	**351,223.88**	**1,096,725.48**	**5,777,199.94**	**3,139,025.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
84010 SAS-Title I Grants to LEA - Summary			**91,780.79**	**0.00**	**0.00**	**91,780.79**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	0.00	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.08	0.00	0.00	72,844.07	0.01
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,277.42**	**0.00**	**0.00**	**146,277.41**	**10,000.01**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	0.00	1,764.33	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,482.74**	**0.00**	**0.00**	**3,482.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,857.93	0.00	0.00	7,857.93	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,378.30**	**0.00**	**0.00**	**26,378.30**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	0.00	41,939.68
84425C SSS-Governors Emergency Education Relief - Summary			**41,939.68**	**0.00**	**0.00**	**0.00**	**41,939.68**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	0.00	0.00	37,069.38
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,069.38**	**0.00**	**0.00**	**0.00**	**37,069.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,098.74	1,098.74	38,343.04	-38,343.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	208.80	208.80	9,084.42	-9,084.42
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	314.50	314.50	314.50	-314.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,622.04**	**1,622.04**	**123,908.79**	**-123,908.79**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	30,200.00	0.00	0.00	33,259.75	-3,059.75
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,289.27	-35,289.27
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	365.40	365.40	21,404.40	-21,404.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,200.00**	**365.40**	**365.40**	**89,953.42**	**-59,753.42**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	100,087.07	0.00	0.00	100,087.07	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,272,743.84	0.00	0.00	1,272,743.84	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	79,712.05	0.00	0.00	79,712.05	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	214,579.99	0.00	0.00	214,579.99	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	2,766.73	0.00	0.00	2,766.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,525.87	0.00	0.00	3,525.87	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,731.17	0.00	0.00	142,731.17	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	6,664.11	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,920.00	0.00	0.00	2,920.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	101,900.65	8,491.72	25,475.16	25,475.16	76,425.49
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,288,058.96	107,338.25	322,014.75	322,014.75	966,044.21
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	80,706.61	6,725.55	20,176.65	20,176.65	60,529.96
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,256.17	20,604.68	61,814.04	61,814.04	185,442.13
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	88.24	264.71	264.71	794.11
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	283.93	851.79	851.79	2,555.35
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	144,794.11	12,066.18	36,198.54	36,198.54	108,595.57
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	496.21	1,488.61	1,488.61	4,465.83
MSPB MSPB-Minimum School Programs Basic - Summary			**3,698,867.73**	**156,094.76**	**468,284.25**	**2,294,015.08**	**1,404,852.65**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,154.00	0.00	0.00	55,154.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,066,092.79	0.00	0.00	1,066,092.79	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,591.78	0.00	0.00	43,591.78	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,895.03	0.00	0.00	17,895.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	120,659.43	0.00	0.00	120,659.43	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.34	0.00	0.00	646.34	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,584.73	0.00	0.00	4,584.73	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,891.00	0.00	0.00	3,891.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,992.64	0.00	0.00	35,992.64	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	1,676.46	27,460.39	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,983.79	0.00	0.00	58,983.79	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,987.00	0.00	55,987.00	55,987.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,140,090.00	95,007.50	285,022.50	285,022.50	855,067.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,351.35	4,837.83	4,837.83	4,837.83	14,513.52
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,659.43	10,054.95	30,164.85	30,164.85	90,494.58
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.51	48.38	145.14	145.14	435.37
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,885.00	0.00	3,108.00	3,108.00	777.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,805,505.21**	**112,448.66**	**388,441.78**	**1,821,717.24**	**983,787.97**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,901,501.25**	**270,530.86**	**858,713.47**	**4,607,513.77**	**2,293,987.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	65,621.72	0.00	0.00	65,621.72	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	12,889.45	12,889.45	64,037.29	0.00
84010 SAS-Title I Grants to LEA - Summary			**194,273.64**	**12,889.45**	**12,889.45**	**194,273.64**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	0.00	86,589.86	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	92,322.32	15,316.38	15,316.38	87,753.17	4,569.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,912.18**	**15,316.38**	**15,316.38**	**174,343.03**	**4,569.15**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	3,459.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,775.32**	**0.00**	**0.00**	**6,775.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,685.51	0.00	0.00	9,685.51	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,047.92**	**0.00**	**0.00**	**30,047.92**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	0.00	0.00	0.00	40,402.30
84425C SSS-Governors Emergency Education Relief - Summary			**40,402.30**	**0.00**	**0.00**	**0.00**	**40,402.30**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	0.00	0.00	51,961.27
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**51,961.27**	**0.00**	**0.00**	**0.00**	**51,961.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,733.30	1,733.30	44,300.55	-44,300.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	588.00	588.00	14,847.18	-14,847.18
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	567.46	567.46	14,541.00	-14,541.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,888.76**	**2,888.76**	**188,116.37**	**-188,116.37**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	39,902.08	0.00	0.00	44,206.08	-4,304.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	52,806.29	-52,806.29
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,029.00	1,029.00	33,455.24	-33,455.24
CNP CNP - Child Nutrition Programs State Funding - Summary			**39,902.08**	**1,029.00**	**1,029.00**	**130,467.61**	**-90,565.53**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	2,999.41	-2,999.41
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,300.59**	**-25,300.59**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	141,388.05	0.00	0.00	141,388.05	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,461.06	0.00	0.00	1,889,461.06	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	141,356.69	0.00	0.00	141,356.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	226,244.26	0.00	0.00	226,244.26	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,991.38	0.00	0.00	14,991.38	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,227.78	0.00	0.00	3,227.78	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,895.09	0.00	0.00	4,895.09	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	203,559.62	0.00	0.00	203,559.62	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	0.00	0.00	5,096.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,096.00	0.00	0.00	4,096.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	143,950.01	11,995.84	35,987.50	35,987.50	107,962.51
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,845,426.93	153,785.58	461,356.74	461,356.74	1,384,070.19
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	138,209.97	11,517.50	34,552.50	34,552.50	103,657.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	219,724.79	18,310.40	54,931.20	54,931.20	164,793.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,013.31	501.11	1,503.33	1,503.33	4,509.98
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,065.00	429.41	1,266.25	1,266.25	3,798.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	207,893.60	17,324.47	51,973.41	51,973.41	155,920.19
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,113.22	509.44	1,528.31	1,528.31	4,584.91
MSPB MSPB-Minimum School Programs Basic - Summary			**5,208,971.84**	**214,562.00**	**643,663.99**	**3,277,980.00**	**1,930,991.84**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,976.36	0.00	0.00	4,976.36	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	73,867.00	0.00	0.00	73,867.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,535,366.14	0.00	0.00	1,535,366.14	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,780.04	0.00	0.00	62,780.04	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,827.02	0.00	0.00	23,827.02	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	193,589.77	0.00	0.00	193,589.77	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,367.76	0.00	0.00	13,367.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	795.84	0.00	0.00	795.84	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,624.83	0.00	0.00	6,624.83	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,207.00	0.00	0.00	6,207.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,308.08	0.00	0.00	36,308.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	9,399.37	9,399.37	36,777.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,709.96	0.00	0.00	86,709.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	80,631.00	0.00	80,631.00	80,631.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,537,200.00	128,100.00	384,300.00	384,300.00	1,152,900.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	24,995.42	6,248.85	6,248.85	6,248.85	18,746.57
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	193,589.77	16,132.48	48,397.44	48,397.44	145,192.33
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	714.79	59.56	178.70	178.70	536.09
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,198.00	0.00	4,958.40	4,958.40	1,239.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,949,526.09**	**162,023.60**	**540,363.76**	**2,612,161.50**	**1,337,364.59**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**9,720,928.64**	**408,709.19**	**1,216,151.34**	**6,659,621.98**	**3,061,306.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	43,049.18	0.00	0.00	43,049.18	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
84010 SAS-Title I Grants to LEA - Summary			**127,447.46**	**0.00**	**0.00**	**127,447.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	0.00	71,791.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	774.00	9,226.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,937.17**	**0.00**	**0.00**	**139,711.17**	**9,226.00**
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	0.00	989.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**989.28**	**0.00**	**0.00**	**989.28**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,507.44	0.00	0.00	7,507.44	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,032.76**	**0.00**	**0.00**	**24,032.76**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	0.00	22,238.39	11,849.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**34,087.65**	**0.00**	**0.00**	**22,238.39**	**11,849.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	56.08	56.08	1,387.49	-1,387.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	6,333.40	20,668.84	93,191.16	-93,191.16
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,190.40	2,993.60	18,286.28	-18,286.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	265.10	10,670.14	39,681.80	-39,681.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,844.98**	**34,388.66**	**245,746.06**	**-245,746.06**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	37,904.82	0.00	0.00	41,877.82	-3,973.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	46,969.98	-46,969.98
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	2,083.20	5,238.80	48,358.12	-48,358.12
CNP CNP - Child Nutrition Programs State Funding - Summary			**37,904.82**	**2,083.20**	**5,238.80**	**137,205.92**	**-99,301.10**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,287.45	0.00	0.00	0.00	12,287.45
EQUP CNP-Equipment Grant-10.579 - Summary			**12,287.45**	**0.00**	**0.00**	**0.00**	**12,287.45**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,241.09	0.00	0.00	165,241.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,465,393.14	0.00	0.00	1,465,393.14	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	58,870.79	0.00	0.00	58,870.79	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	195,712.04	0.00	0.00	195,712.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	28,412.98	0.00	0.00	28,412.98	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,481.15	0.00	0.00	3,481.15	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	176,185.01	0.00	0.00	176,185.01	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	6,428.91	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,360.00	0.00	0.00	2,360.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	224,965.76	18,747.15	56,241.45	56,241.45	168,724.31
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,446,274.31	120,522.86	361,568.58	361,568.58	1,084,705.73
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	60,336.78	5,028.07	15,084.19	15,084.19	45,252.59
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,865.40	20,738.79	62,216.35	62,216.35	186,649.05
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,560.47	1,463.37	4,390.11	4,390.11	13,170.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,590.84	299.24	897.72	897.72	2,693.12
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	184,309.64	15,359.14	46,077.42	46,077.42	138,232.22
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,907.15	575.60	1,726.80	1,726.80	5,180.35
MSPB MSPB-Minimum School Programs Basic - Summary			**4,294,895.46**	**182,734.22**	**548,202.62**	**2,650,287.73**	**1,644,607.73**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,492.76	0.00	0.00	4,492.76	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	68,450.00	0.00	0.00	68,450.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,386,161.28	0.00	0.00	1,386,161.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	56,679.16	0.00	0.00	56,679.16	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,853.29	0.00	0.00	19,853.29	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	134,723.53	0.00	0.00	134,723.53	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	733.99	0.00	0.00	733.99	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,278.71	0.00	0.00	5,278.71	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,356.00	0.00	0.00	4,356.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,477.71	0.00	0.00	32,477.71	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	0.00	34,080.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	65,671.72	0.00	0.00	65,671.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	0.00	33,657.37	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	72,796.00	0.00	72,796.00	72,796.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,511,580.00	125,965.00	377,895.00	377,895.00	1,133,685.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	134,723.53	11,226.96	33,680.88	33,680.88	101,042.65
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	659.23	54.94	164.82	164.82	494.41
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,350.00	0.00	3,480.00	3,480.00	870.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,606,436.24**	**139,330.24**	**494,266.70**	**2,351,594.18**	**1,254,842.06**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	250.00	250.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**250.00**	**250.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	13,596.70	0.00	0.00	13,596.70	0.00
T&L T&L-Teaching & Learning - Summary			**13,711.90**	**0.00**	**0.00**	**13,711.90**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**8,379,980.19**	**331,992.64**	**1,082,096.78**	**5,781,964.85**	**2,598,015.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	1,286.61	1,286.61	24,291.03	19,527.10
84010 SAS-Title I Grants to LEA - Summary			**43,818.13**	**1,286.61**	**1,286.61**	**24,291.03**	**19,527.10**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	0.00	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	0.00	83,026.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,310.01**	**0.00**	**0.00**	**162,310.01**	**10,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,084.75	915.25
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**5,084.75**	**6,915.25**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,731.56**	**0.00**	**0.00**	**10,731.56**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,564.26	0.00	0.00	0.00	35,564.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**35,564.26**	**0.00**	**0.00**	**0.00**	**35,564.26**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,102.42	2,102.42	92,846.93	-92,846.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	596.40	596.40	20,892.39	-20,892.39
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	337.79	337.79	41,587.69	-41,587.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,036.61**	**3,036.61**	**246,409.85**	**-246,409.85**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	36,158.66	0.00	0.00	40,973.16	-4,814.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	50,453.49	-50,453.49
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,043.70	1,043.70	62,548.40	-62,548.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**36,158.66**	**1,043.70**	**1,043.70**	**153,975.05**	**-117,816.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	124,898.39	0.00	0.00	124,898.39	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,672,570.61	0.00	0.00	1,672,570.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	73,533.38	0.00	0.00	73,533.38	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	234,969.57	0.00	0.00	234,969.57	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,811.84	0.00	0.00	10,811.84	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,570.58	0.00	0.00	3,570.58	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	186,341.22	0.00	0.00	186,341.22	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,899.31	0.00	0.00	6,899.31	0.00
	20PPO 20PPO Special Education - Intensive Services SFY2020	1230/3100	8,587.02	0.00	0.00	8,587.02	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	0.00	920.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	115,601.41	9,633.45	28,900.35	28,900.35	86,701.06
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,628,455.90	135,704.66	407,113.98	407,113.98	1,221,341.92
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,324.97	5,943.75	17,831.25	17,831.25	53,493.72
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	239,227.23	19,935.60	59,806.80	59,806.80	179,420.43
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,570.44	2,214.21	6,642.61	6,642.61	19,927.83
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,851.09	320.93	962.77	962.77	2,888.32
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	180,949.24	15,079.11	45,237.31	45,237.31	135,711.93
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,256.82	688.07	2,064.21	2,064.21	6,192.61
MSPB MSPB-Minimum School Programs Basic - Summary			**4,597,339.02**	**189,519.78**	**568,559.28**	**2,891,661.20**	**1,705,677.82**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	75,098.00	0.00	0.00	75,098.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,338,030.68	0.00	0.00	1,338,030.68	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	54,711.13	0.00	0.00	54,711.13	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,283.68	0.00	0.00	20,283.68	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	165,729.01	0.00	0.00	165,729.01	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	785.94	0.00	0.00	785.94	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,833.72	0.00	0.00	5,833.72	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,968.00	0.00	0.00	4,968.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,973.41	0.00	0.00	32,973.41	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,171.62	0.00	0.00	78,171.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	0.00	34,498.19	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	70,268.00	0.00	70,268.00	70,268.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,485,960.00	123,830.00	371,490.00	371,490.00	1,114,470.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	165,729.01	13,810.75	41,432.25	41,432.25	124,296.76
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	705.90	58.83	176.47	176.47	529.43
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,960.00	0.00	3,968.00	3,968.00	992.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,574,417.93**	**139,782.92**	**493,584.72**	**2,315,379.74**	**1,259,038.19**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,606,034.57**	**334,669.62**	**1,067,510.92**	**5,933,538.21**	**2,672,496.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,290,115.70**	**0.00**	**0.00**	**1,290,115.70**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	0.00	637,284.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	664,399.45	0.00	0.00	664,126.94	272.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,301,684.16**	**0.00**	**0.00**	**1,301,411.65**	**272.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,399.33	0.00	0.00	0.00	10,399.33
84173 SPED-Preschool Special Educ IDEA - Summary			**10,399.33**	**0.00**	**0.00**	**0.00**	**10,399.33**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	20,082.45	97,825.70	26,524.30
84287 SAS-After School 21st Cnt.Learning Center - Summary			**248,700.00**	**0.00**	**20,082.45**	**222,175.70**	**26,524.30**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	36,539.63	42,025.62
84365 SAS-English Language Acq-Formula-Title III - Summary			**129,068.67**	**0.00**	**0.00**	**87,043.05**	**42,025.62**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	92,937.66	0.00	0.00	92,937.66	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.70	0.00	0.00	103,821.69	0.01
84367 T&L-Improving Teacher Quality-State - Summary			**294,274.05**	**0.00**	**0.00**	**294,274.04**	**0.01**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	0.00	41,473.26	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	40,089.17	0.00	0.00	39,286.58	802.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			**81,562.43**	**0.00**	**0.00**	**80,759.84**	**802.59**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	0.00	0.00	226,649.32
84425C SSS-Governors Emergency Education Relief - Summary			**226,649.32**	**0.00**	**0.00**	**0.00**	**226,649.32**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	0.00	521,065.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**521,065.28**	**0.00**	**0.00**	**0.00**	**521,065.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	1,900.80	1,900.80	28,648.50	-28,648.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	18,889.58	18,889.58	326,552.14	-326,552.14
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	3,116.40	3,116.40	52,107.71	-52,107.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,906.78**	**23,906.78**	**1,038,412.42**	**-1,038,412.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	179,240.49	0.00	0.00	192,999.49	-13,759.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	175,467.08	-175,467.08
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,194.00	5,194.00	112,258.61	-112,258.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**179,240.49**	**5,194.00**	**5,194.00**	**480,725.18**	**-301,484.69**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	43,690.24	0.00	0.00	59,251.11	-15,560.87
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	1,295.69	1,295.69	43,600.83	-43,600.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**49,451.17**	**1,295.69**	**1,295.69**	**172,252.56**	**-122,801.39**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	945,354.53	0.00	0.00	945,354.53	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	16,364,742.64	0.00	0.00	16,364,742.64	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,300.00	0.00	0.00	-11,300.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	936,580.12	0.00	0.00	936,580.12	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	7,695,644.60	0.00	0.00	4,197,624.33	3,498,020.27
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	104,108.96	0.00	0.00	56,786.71	47,322.25
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	9,532.30	0.00	0.00	9,532.30	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	55,675.00	0.00	0.00	55,675.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	468.00	0.00	0.00	468.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	941.00	0.00	0.00	941.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	1,449,616.68	0.00	0.00	1,449,616.68	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	38,259.84	0.00	0.00	38,259.84	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	9,735.30	0.00	0.00	9,735.30	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,054,993.14	87,916.10	263,748.29	263,748.29	791,244.85
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	17,196,513.35	1,433,552.29	4,302,012.78	4,302,012.78	12,894,500.57
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,471.00	-830.00	-3,471.00	-3,471.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	987,516.01	82,293.00	246,879.00	246,879.00	740,637.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,451,630.31	370,969.19	1,112,907.57	1,112,907.57	3,338,722.74
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	87,422.76	7,285.23	21,855.69	21,855.69	65,567.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,959.18	829.93	2,489.79	2,489.79	7,469.39
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	58,183.00	4,848.59	14,545.75	14,545.75	43,637.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	464.00	38.67	116.01	116.01	347.99
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	937.00	78.09	234.25	234.25	702.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,486,646.33	123,887.20	371,661.58	371,661.58	1,114,984.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,934.43	3,327.87	9,983.61	9,983.61	29,950.82
MSPB MSPB-Minimum School Programs Basic - Summary			**52,970,087.48**	**2,114,196.16**	**6,342,963.32**	**30,396,979.77**	**22,573,107.71**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,781.54	0.00	0.00	10,781.54	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,583.29	0.00	0.00	35,583.29	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	1,448.44	0.00	0.00	1,448.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	618,023.00	0.00	0.00	618,023.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	12,891,781.21	0.00	0.00	3,906,625.50	8,985,155.71
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	527,135.86	0.00	0.00	117,769.19	409,366.67
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	216,739.14	0.00	0.00	216,739.14	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	1,423,574.11	0.00	0.00	1,423,574.11	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,040.98	0.00	0.00	51,040.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	6,141.61	0.00	0.00	6,141.61	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	9,964.10	0.00	0.00	9,964.10	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	60,434.06	0.00	0.00	60,434.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	43,297.00	0.00	0.00	43,297.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	126,486.39	0.00	0.00	126,486.39	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	252,476.10	0.00	0.00	252,476.10	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	7,349.04	68,138.88	307,703.49	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	777,120.93	0.00	0.00	777,120.93	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	214.44	0.00	214.44	214.44	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	677,026.00	0.00	677,026.00	677,026.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	14,155,050.00	1,179,587.50	3,538,762.50	3,538,762.50	10,616,287.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	240,191.76	20,015.98	60,047.94	60,047.94	180,143.82
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,423,574.11	118,631.18	355,893.54	355,893.54	1,067,680.57
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,516.09	459.68	1,379.02	1,379.02	4,137.07

	21PQU 21PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,974.81	3,342.15	3,342.15	10,026.46
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	43,230.00	0.00	34,584.00	34,584.00	8,646.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**33,917,902.26**	**1,328,018.19**	**4,739,388.47**	**12,636,458.46**	**21,281,443.80**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**210,281.79**	**0.00**	**0.00**	**210,281.79**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,761.86	367.20	367.20	2,678.29	83.57
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,761.86**	**367.20**	**367.20**	**2,678.29**	**83.57**
740 UTAH CHARTER ACADEMIES INC- Summary			**91,433,243.99**	**3,472,978.02**	**11,133,197.91**	**48,213,568.45**	**43,219,675.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	69,307.04	0.00	0.00	69,307.04	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**195,322.92**	**0.00**	**0.00**	**195,322.92**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	106,344.35	0.00	0.00	106,344.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	0.00	109,486.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	0.00	108,969.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**324,799.85**	**0.00**	**0.00**	**324,799.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	0.00	3,572.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,075.39**	**0.00**	**0.00**	**7,075.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,498.13	0.00	0.00	10,498.13	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,155.20**	**0.00**	**0.00**	**32,155.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	0.00	42,484.16
84425C SSS-Governors Emergency Education Relief - Summary			**42,484.16**	**0.00**	**0.00**	**0.00**	**42,484.16**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	0.00	50,896.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**50,896.81**	**0.00**	**0.00**	**0.00**	**50,896.81**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,764.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	84,215.43	-84,215.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,095.86	-25,095.86
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	27,107.13	-27,107.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	3,365.16	3,365.16	87,211.43	-87,211.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	962.00	962.00	21,245.51	-21,245.51
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,208.28	1,208.28	44,494.13	-44,494.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,535.44**	**5,535.44**	**289,369.49**	**-289,369.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	51,322.59	0.00	0.00	56,322.09	-4,999.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	60,220.65	-60,220.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,683.50	1,683.50	58,548.07	-58,548.07
CNP CNP - Child Nutrition Programs State Funding - Summary			**51,322.59**	**1,683.50**	**1,683.50**	**175,090.81**	**-123,768.22**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,972.40	0.00	0.00	150,972.40	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,910,663.66	0.00	0.00	1,910,663.66	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	128,852.25	0.00	0.00	128,852.25	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	313,244.45	0.00	0.00	313,244.45	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,441.96	0.00	0.00	14,441.96	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,674.91	0.00	0.00	3,674.91	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	214,428.42	0.00	0.00	214,428.42	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,448.12	0.00	0.00	7,448.12	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,891.98	0.00	0.00	3,891.98	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	155,653.69	12,971.14	38,913.42	38,913.42	116,740.27
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,940,462.97	161,705.25	485,115.75	485,115.75	1,455,347.22
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	131,007.29	10,917.28	32,751.82	32,751.82	98,255.47
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	320,056.96	26,671.42	80,014.24	80,014.24	240,042.72
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,965.58	1,080.47	3,241.39	3,241.39	9,724.19
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	294.14	882.40	882.40	2,647.21
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	218,993.80	18,249.49	54,748.45	54,748.45	164,245.35
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	1,647.39	1,647.39	4,942.19
MSPB MSPB-Minimum School Programs Basic - Summary			**5,536,877.63**	**232,438.32**	**697,314.86**	**3,444,933.01**	**2,091,944.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,311.75	0.00	0.00	5,311.75	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	83,839.00	0.00	0.00	83,839.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,638,846.93	0.00	0.00	1,638,846.93	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	67,011.30	0.00	0.00	67,011.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	24,904.07	0.00	0.00	24,904.07	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	189,452.02	0.00	0.00	189,452.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,941.99	0.00	0.00	17,941.99	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	867.68	0.00	0.00	867.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,899.75	0.00	0.00	6,899.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,033.00	0.00	0.00	6,033.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	37,614.91	0.00	0.00	37,614.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	88,578.99	0.00	0.00	88,578.99	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	86,066.00	0.00	86,066.00	86,066.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,729,350.00	144,112.50	432,337.50	432,337.50	1,297,012.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,826.74	6,706.68	6,706.68	6,706.68	20,120.06
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	189,452.02	15,787.67	47,363.01	47,363.01	142,089.01
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	779.31	64.94	194.82	194.82	584.49
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,024.00	0.00	4,819.20	4,819.20	1,204.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,225,799.46**	**168,338.46**	**582,487.22**	**2,749,788.61**	**1,476,010.85**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	26,772.00	0.00	0.00	26,772.00	0.00
T&L T&L-Teaching & Learning - Summary			**26,847.95**	**0.00**	**0.00**	**26,847.95**	**0.00**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**10,529,581.96**	**407,995.72**	**1,287,021.02**	**7,273,147.72**	**3,256,434.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	71,703.62	24,860.57
84010 SAS-Title I Grants to LEA - Summary			**193,998.96**	**0.00**	**0.00**	**169,138.39**	**24,860.57**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	0.00	103,271.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	93,030.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**206,302.21**	**0.00**	**0.00**	**196,302.21**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	0.00	1,675.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,404.79**	**0.00**	**0.00**	**3,404.79**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	11,325.09	2,792.73
84365 SAS-English Language Acq-Formula-Title III - Summary			**14,117.82**	**0.00**	**0.00**	**11,325.09**	**2,792.73**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	0.00	14,586.77
84367 T&L-Improving Teacher Quality-State - Summary			**29,573.99**	**0.00**	**0.00**	**14,987.22**	**14,586.77**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	0.00	78,354.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**78,354.31**	**0.00**	**0.00**	**0.00**	**78,354.31**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	5,274.96	5,274.96	142,789.59	-142,789.59
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	866.00	866.00	24,227.78	-24,227.78
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	25.04	25.04	25.04	-25.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,166.00**	**6,166.00**	**335,532.31**	**-335,532.31**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	63,341.59	0.00	0.00	68,955.09	-5,613.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	70,353.79	-70,353.79
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,515.50	1,515.50	67,989.93	-67,989.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**63,341.59**	**1,515.50**	**1,515.50**	**207,298.81**	**-143,957.22**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	153,130.84	0.00	0.00	153,130.84	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,931,712.61	0.00	0.00	1,931,712.61	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	117,553.90	0.00	0.00	117,553.90	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	189,969.75	0.00	0.00	189,969.75	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,932.51	0.00	0.00	14,932.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	0.00	0.00	0.00	0.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	216,416.86	0.00	0.00	216,416.86	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,644.89	0.00	0.00	5,644.89	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,181.60	0.00	0.00	2,181.60	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	306,334.30	25,527.86	76,583.58	76,583.58	229,750.72
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,002,852.89	250,237.74	750,713.22	750,713.22	2,252,139.67
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	186,588.52	15,549.05	46,647.13	46,647.13	139,941.39
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	361,823.35	30,151.94	90,455.84	90,455.84	271,367.51
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	221.42	664.26	664.26	1,992.78
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	214,884.93	17,907.08	53,721.24	53,721.24	161,163.69
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	1,647.39	1,647.39	4,942.19
MSPB MSPB-Minimum School Programs Basic - Summary			**6,717,791.57**	**340,332.47**	**1,020,997.41**	**3,654,799.37**	**3,062,992.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	84,209.00	0.00	0.00	84,209.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,600,342.45	0.00	0.00	1,600,342.45	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	65,436.88	0.00	0.00	65,436.88	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	28,119.45	0.00	0.00	28,119.45	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	195,552.00	0.00	0.00	195,552.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	870.92	0.00	0.00	870.92	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	30,000.00	14,809.10	14,809.10	14,809.10	15,190.90
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,613.94	0.00	0.00	6,613.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	6,127.00	0.00	0.00	6,127.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,459.93	0.00	0.00	55,459.93	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	0.00	41,926.13	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	86,283.02	0.00	0.00	86,283.02	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	136,619.00	0.00	84,044.00	84,044.00	52,575.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,769,522.00	230,793.50	692,380.50	692,380.50	2,077,141.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	39,451.48	9,862.87	9,862.87	9,862.87	29,588.61
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	195,552.00	16,296.00	48,888.00	48,888.00	146,664.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	782.22	65.19	195.55	195.55	586.67
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,118.00	0.00	4,894.40	4,894.40	1,223.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,374,697.06**	**273,076.66**	**858,824.42**	**3,040,476.78**	**2,334,220.28**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**12,691,679.80**	**621,090.63**	**1,887,503.33**	**7,635,058.99**	**5,056,620.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.78	4,300.63	4,300.63	16,449.77	0.01
84010 SAS-Title I Grants to LEA - Summary			**33,047.86**	**4,300.63**	**4,300.63**	**33,047.85**	**0.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	0.00	34,206.64	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,679.46	31,315.87	31,315.87	31,315.87	4,363.59
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**75,886.10**	**31,315.87**	**31,315.87**	**65,522.51**	**10,363.59**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,113.98	0.00	0.00	3,113.98	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,561.98**	**0.00**	**0.00**	**10,561.98**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	0.00	29,288.33
84425C SSS-Governors Emergency Education Relief - Summary			**29,288.33**	**0.00**	**0.00**	**0.00**	**29,288.33**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	0.00	0.00	13,347.71
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	0.00	7,846.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,217,880.69	0.00	0.00	1,217,880.69	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-73,789.00	0.00	0.00	-73,789.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	100,101.27	0.00	0.00	100,101.27	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,349.40	0.00	0.00	89,349.40	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	91,825.00	0.00	0.00	91,825.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	0.00	0.00	375.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	969.00	0.00	0.00	969.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,195.24	0.00	0.00	2,195.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,223,525.58	104,056.83	319,324.12	319,324.12	904,201.46
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-16,151.00	-3,590.00	-16,151.00	-16,151.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,565.24	8,380.44	25,141.32	25,141.32	75,423.92
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	94,872.07	7,906.00	23,718.02	23,718.02	71,154.05
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	899.01	899.01	2,696.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	92,496.00	7,708.00	23,124.00	23,124.00	69,372.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	371.00	30.92	92.76	92.76	278.24
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	966.00	80.50	241.50	241.50	724.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,826.03	152.17	456.51	456.51	1,369.52
MSPB MSPB-Minimum School Programs Basic - Summary			**2,983,555.52**	**126,879.45**	**382,411.00**	**1,841,640.60**	**1,141,914.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,574.49	0.00	0.00	2,574.49	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	687.44	0.00	0.00	687.44	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	712,332.88	0.00	0.00	712,332.88	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	67,283.55	0.00	0.00	67,283.55	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	494.18	0.00	0.00	494.18	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,831.90	0.00	0.00	3,831.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,176.00	0.00	0.00	2,176.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,059.51	0.00	0.00	23,059.51	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	3,056.10	18,511.25	18,511.25	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,534.43	0.00	0.00	51,534.43	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	0.00	0.00	31,096.97	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	136.88	0.00	136.88	136.88	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	763,476.00	63,623.00	190,869.00	190,869.00	572,607.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	67,283.55	5,606.96	16,820.88	16,820.88	50,462.67
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	443.85	36.99	110.97	110.97	332.88
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,172.00	0.00	1,737.60	1,737.60	434.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,907,722.88**	**75,656.39**	**238,186.58**	**1,212,548.93**	**695,173.95**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	394.54	0.00	0.00	394.54	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	1,818.32	1,818.32	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,614.48	0.00	6,135.56	6,135.56	478.92
SAS SAS-Student Advocacy Services - Summary			**8,827.34**	**0.00**	**7,953.88**	**8,348.42**	**478.92**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**5,070,620.16**	**238,152.34**	**664,167.96**	**3,172,206.13**	**1,898,414.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	35,597.81	136,688.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**274,608.35**	**0.00**	**35,597.81**	**274,608.35**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	0.00	113,888.98	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	0.00	73,266.17	114,083.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**237,972.35**	**0.00**	**73,266.17**	**227,972.35**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	2,259.06	2,259.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,427.83**	**0.00**	**2,259.06**	**4,427.83**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	0.00	120,845.25
84287 SAS-After School 21st Cnt.Learning Center - Summary			**281,972.25**	**0.00**	**0.00**	**161,127.00**	**120,845.25**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,886.86	0.00	0.00	18,886.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	20,571.14	20,571.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**58,526.16**	**0.00**	**20,571.14**	**58,526.16**	**0.00**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**300.00**	**-300.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	0.00	0.00	0.00	55,327.68
84425C SSS-Governors Emergency Education Relief - Summary			**55,327.68**	**0.00**	**0.00**	**0.00**	**55,327.68**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	0.00	0.00	110,911.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,911.66**	**0.00**	**0.00**	**0.00**	**110,911.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	45,945.85	-45,945.85
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	5,772.24	5,772.24	111,710.64	-111,710.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,035.72	1,035.72	17,945.34	-17,945.34
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,814.94	1,814.94	45,976.27	-45,976.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,622.90**	**8,622.90**	**375,614.06**	**-375,614.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	5,429.50	-5,429.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	52,488.73	-52,488.73
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,726.20	1,726.20	48,735.33	-48,735.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,726.20**	**1,726.20**	**106,653.56**	**-106,653.56**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	12,366.53	-12,366.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,320.04**	**-14,320.04**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	120,890.60	0.00	0.00	120,890.60	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,946,793.26	0.00	0.00	1,946,793.26	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,170.91	0.00	0.00	138,170.91	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	399,398.56	0.00	0.00	399,398.56	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	52,214.73	0.00	0.00	52,214.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,151.85	0.00	0.00	4,151.85	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,203.76	0.00	0.00	5,203.76	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	212,362.42	0.00	0.00	212,362.42	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,956.97	0.00	0.00	9,956.97	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,294.40	0.00	0.00	2,294.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	123,081.14	10,256.76	30,770.28	30,770.28	92,310.86
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,982,069.24	165,371.34	495,716.22	495,716.22	1,486,353.02
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-221.00	-221.00	-221.00	-221.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	140,674.57	11,722.88	35,168.64	35,168.64	105,505.93
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	418,570.40	34,880.87	104,642.61	104,642.61	313,927.79
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,977.76	3,164.82	9,494.44	9,494.44	28,483.32
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,203.18	350.27	1,050.79	1,050.79	3,152.39
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,185.00	440.25	1,296.25	1,296.25	3,888.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	216,883.81	18,073.65	54,220.95	54,220.95	162,662.86
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	840.24	2,520.72	2,520.72	7,562.13
MSPB MSPB-Minimum School Programs Basic - Summary			**5,829,944.41**	**244,880.08**	**734,659.90**	**3,626,097.36**	**2,203,847.05**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,303.95	0.00	0.00	5,303.95	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	82,854.00	0.00	0.00	82,854.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,636,440.40	0.00	0.00	1,636,440.40	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	66,912.90	0.00	0.00	66,912.90	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	33,274.40	0.00	0.00	33,274.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	166,828.58	0.00	0.00	166,828.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,157.69	0.00	0.00	12,157.69	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	861.55	0.00	0.00	861.55	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,260.91	0.00	0.00	7,260.91	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,195.00	0.00	0.00	5,195.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	53,026.52	0.00	0.00	53,026.52	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	41,251.88	41,251.88	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	91,541.68	0.00	0.00	91,541.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	0.00	38,586.97	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,939.00	0.00	85,939.00	85,939.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,406,538.00	117,211.50	351,634.50	351,634.50	1,054,903.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	35,336.15	8,834.04	8,834.04	8,834.04	26,502.11
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	166,828.58	13,902.38	41,707.14	41,707.14	125,121.44
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	773.81	64.49	193.45	193.45	580.36
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,187.00	0.00	4,149.60	4,149.60	1,037.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,967,098.97**	**142,095.75**	**539,959.61**	**2,740,204.16**	**1,226,894.81**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00

	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	38,325.68	1,674.32
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**40,200.00**	**0.00**	**0.00**	**38,635.68**	**1,564.32**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**10,881,989.66**	**397,324.93**	**1,426,662.79**	**7,648,486.55**	**3,233,503.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	32,571.20	27,948.17
84010 SAS-Title I Grants to LEA - Summary			**121,583.85**	**0.00**	**0.00**	**93,635.68**	**27,948.17**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	102,666.16	0.00	0.00	102,666.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	0.00	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	281,054.27	0.00	0.00	0.00	281,054.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**523,923.05**	**0.00**	**0.00**	**242,868.78**	**281,054.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	0.00	0.00	7,825.90
84173 SPED-Preschool Special Educ IDEA - Summary			**11,307.65**	**0.00**	**0.00**	**3,481.75**	**7,825.90**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,693.92	0.00	0.00	10,693.92	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	0.00	14,797.98
84367 T&L-Improving Teacher Quality-State - Summary			**35,275.14**	**0.00**	**0.00**	**20,477.16**	**14,797.98**
84369 A&A and IT-State Assessments	S18AAD S18AAD Administration FFY2018 PSC	5295/3800	518.04	0.00	0.00	518.04	0.00
84369 A&A and IT-State Assessments - Summary			**518.04**	**0.00**	**0.00**	**518.04**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	0.00	49,106.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**49,106.75**	**0.00**	**0.00**	**0.00**	**49,106.75**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	4,837.50	4,837.50	87,923.13	-87,923.13
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,727.20	1,727.20	28,815.82	-28,815.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,503.55	1,503.55	28,288.63	-28,288.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,068.25**	**8,068.25**	**353,419.32**	**-353,419.32**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	48,784.62	0.00	0.00	55,166.62	-6,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	92,860.65	-92,860.65
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	3,022.60	3,022.60	66,406.82	-66,406.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**48,784.62**	**3,022.60**	**3,022.60**	**214,434.09**	**-165,649.47**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	314,147.56	0.00	0.00	314,147.56	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,820,948.60	0.00	0.00	3,820,948.60	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	231,875.52	0.00	0.00	231,875.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	715,720.16	0.00	0.00	715,720.16	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	23,468.18	0.00	0.00	23,468.18	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	428,828.20	0.00	0.00	428,828.20	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	10,740.98	0.00	0.00	10,740.98	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	319,839.93	26,653.33	79,959.99	79,959.99	239,879.94
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,890,184.36	324,090.30	973,371.63	973,371.63	2,916,812.73
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,009.00	0.00	-1,009.00	-1,009.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	236,077.11	19,673.09	59,019.27	59,019.27	177,057.84
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,290,463.97	107,538.67	322,615.99	322,615.99	967,847.98
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,517.16	3,209.77	9,629.29	9,629.29	28,887.87
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	437,958.02	36,496.50	109,489.50	109,489.50	328,468.52
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	1,276.90	3,830.70	3,830.70	11,492.05
MSPB MSPB-Minimum School Programs Basic - Summary			**11,778,921.50**	**519,126.81**	**1,557,472.12**	**7,106,780.32**	**4,672,141.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	128,775.00	0.00	0.00	128,775.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,188,652.25	0.00	0.00	3,188,652.25	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	130,381.75	0.00	0.00	130,381.75	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	44,490.90	0.00	0.00	44,490.90	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	284,857.80	0.00	0.00	284,857.80	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,158.46	0.00	0.00	9,158.46	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,252.15	0.00	0.00	1,252.15	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	4,722.50	0.00	0.00	4,722.50	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,935.29	0.00	0.00	13,935.29	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	9,120.00	0.00	0.00	9,120.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,009.86	0.00	0.00	34,009.86	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	187,249.90	0.00	0.00	187,249.90	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	167,455.00	0.00	167,455.00	167,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,979,606.00	248,300.50	744,901.50	744,901.50	2,234,704.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	53,447.21	13,361.80	13,361.80	13,361.80	40,085.41
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	284,857.80	23,738.15	71,214.45	71,214.45	213,643.35
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,124.62	93.72	281.16	281.16	843.46
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,897.94	686.67	974.49	974.49	2,923.45
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,106.00	0.00	7,284.80	7,284.80	1,821.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,551,100.43**	**287,430.84**	**1,009,223.20**	**5,045,829.06**	**2,505,271.37**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	0.00	649.00	0.00
T&L T&L-Teaching & Learning - Summary			**649.00**	**0.00**	**0.00**	**649.00**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**20,131,170.03**	**817,648.50**	**2,577,786.17**	**13,082,093.20**	**7,049,076.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	15,004.48	15,004.48	15,004.48	11,468.83
84010 SAS-Title I Grants to LEA - Summary			**53,185.29**	**15,004.48**	**15,004.48**	**41,716.46**	**11,468.83**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	68,042.01	0.00	0.00	68,042.01	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	28.41	79,396.37	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	74,413.16	0.00	0.00	0.00	74,413.16
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,851.54**	**0.00**	**28.41**	**147,438.38**	**84,413.16**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	7,125.52	7,125.52	7,125.52	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,789.12**	**7,125.52**	**7,125.52**	**13,789.12**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	0.00	21,481.03
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,481.03**	**0.00**	**0.00**	**0.00**	**21,481.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	935.92	935.92	13,349.30	-13,349.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	463.20	463.20	7,125.18	-7,125.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,399.12**	**1,399.12**	**57,135.64**	**-57,135.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	32,758.78	0.00	0.00	35,621.28	-2,862.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	28,300.55	-28,300.55
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	810.60	810.60	16,062.52	-16,062.52
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,758.78**	**810.60**	**810.60**	**79,984.35**	**-47,225.57**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,388,579.39	0.00	0.00	2,388,579.39	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-38,543.00	0.00	0.00	-38,543.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	155,934.42	0.00	0.00	155,934.42	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,828.25	0.00	0.00	380,828.25	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	9,575.64	0.00	0.00	9,575.64	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	234,899.00	0.00	0.00	234,899.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	26,102.00	0.00	0.00	26,102.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,904.00	0.00	0.00	2,904.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,131.00	0.00	0.00	5,131.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,664.11	0.00	0.00	6,664.11	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,889.20	0.00	0.00	3,889.20	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,393,229.26	203,323.46	611,108.11	611,108.11	1,782,121.15
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-15,241.00	-5,310.00	-15,241.00	-15,241.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	156,270.69	13,022.56	39,067.68	39,067.68	117,203.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	387,728.88	32,310.74	96,932.22	96,932.22	290,796.66
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,260.80	1,438.40	4,315.20	4,315.20	12,945.60
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	238,120.00	19,843.34	59,530.00	59,530.00	178,590.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	25,104.00	2,099.00	6,276.00	6,276.00	18,828.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,877.00	239.75	719.25	719.25	2,157.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,113.00	426.09	1,278.25	1,278.25	3,834.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	489.59	1,468.77	1,468.77	4,406.28
MSPB MSPB-Minimum School Programs Basic - Summary			**6,403,883.69**	**268,071.18**	**806,019.23**	**3,991,306.24**	**2,412,577.45**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,464.53	0.00	0.00	6,464.53	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,206.11	0.00	0.00	12,206.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	70,666.00	0.00	0.00	70,666.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,304,339.26	0.00	0.00	1,304,339.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	53,333.51	0.00	0.00	53,333.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	138,542.69	0.00	0.00	138,542.69	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	768.22	0.00	0.00	768.22	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	8,077.84	0.00	0.00	8,077.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,318.00	0.00	0.00	4,318.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	34,054.92	0.00	0.00	34,054.92	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	103,023.40	0.00	0.00	103,023.40	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,473.00	0.00	2,473.00	2,473.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,499.00	0.00	68,499.00	68,499.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,447,530.00	120,627.50	361,882.50	361,882.50	1,085,647.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	138,542.69	11,545.23	34,635.67	34,635.67	103,907.02
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	689.98	57.50	172.50	172.50	517.48
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,312.00	0.00	3,449.60	3,449.60	862.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,436,230.71**	**134,313.57**	**477,362.27**	**2,226,546.31**	**1,209,684.40**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	1,000.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SAS SAS-Student Advocacy Services - Summary			**2,500.00**	**0.00**	**1,000.00**	**1,500.00**	**1,000.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	0.00	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
T&L T&L-Teaching & Learning - Summary			**3,152.36**	**0.00**	**0.00**	**3,152.36**	**0.00**
7G0 Summit Academy High School - Summary			**10,214,832.52**	**426,724.47**	**1,308,749.63**	**6,578,568.86**	**3,636,263.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	119,431.00	0.00	3,250.43	110,860.39	8,570.61
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	18,254.39	51,345.61
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	78,556.74	0.00	0.00	78,556.74	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	0.00	0.00	78,900.00
84010 SAS-Title I Grants to LEA - Summary			**425,752.72**	**0.00**	**3,250.43**	**286,936.50**	**138,816.22**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	0.00	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,074.29	0.00	0.00	65,911.03	2,163.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,798.71**	**0.00**	**0.00**	**132,635.45**	**2,163.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,999.62	0.38
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**5,999.62**	**0.38**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,321.43**	**0.00**	**0.00**	**12,522.59**	**19,798.84**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,392.84	0.00	0.00	10,392.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,331.20**	**0.00**	**0.00**	**36,331.20**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,274.25	0.00	0.00	0.00	49,274.25
84425C SSS-Governors Emergency Education Relief - Summary			**49,274.25**	**0.00**	**0.00**	**0.00**	**49,274.25**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	1,589.66	1,589.66	62,153.01
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**63,742.67**	**0.00**	**1,589.66**	**1,589.66**	**62,153.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,795.32	1,795.32	103,149.48	-103,149.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	290.22	290.22	15,230.73	-15,230.73
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,321.88	1,321.88	46,833.97	-46,833.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,407.42**	**3,407.42**	**348,085.64**	**-348,085.64**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	5,206.50	-5,206.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	47,250.20	-47,250.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	483.70	483.70	44,905.28	-44,905.28
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**483.70**	**483.70**	**97,361.98**	**-97,361.98**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	81,222.26	0.00	0.00	81,222.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,095,930.15	0.00	0.00	1,095,930.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	88,286.43	0.00	0.00	88,286.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	183,567.46	0.00	0.00	183,567.46	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,844.49	0.00	0.00	1,844.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,899.88	0.00	0.00	2,899.88	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	121,837.15	0.00	0.00	121,837.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	678.00	0.00	0.00	678.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	75,503.23	6,291.94	18,875.82	18,875.82	56,627.41
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,113,608.77	92,800.73	278,402.19	278,402.19	835,206.58
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,183.40	7,431.95	22,295.85	22,295.85	66,887.55
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,224.89	15,935.41	47,806.23	47,806.23	143,418.66
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	264.79	794.37	794.37	2,383.14
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	122,546.03	10,212.17	30,636.51	30,636.51	91,909.52
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	396.96	1,190.88	1,190.88	3,572.67
MSPB MSPB-Minimum School Programs Basic - Summary			**3,179,644.46**	**133,333.95**	**400,001.85**	**1,979,638.93**	**1,200,005.53**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,752.00	0.00	0.00	48,752.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	936,140.17	0.00	0.00	936,140.17	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	20,890.74	0.00	0.00	20,890.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,331.20	0.00	0.00	117,331.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	582.49	0.00	0.00	582.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,966.75	0.00	0.00	3,966.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,884.00	0.00	0.00	3,884.00	0.00
	20PUG 20PUG Title 1 Schools in Improv Paraed Prm SFY2020	5685/3300	16,666.67	0.00	0.00	16,666.67	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	138,748.22	0.00	0.00	138,748.22	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	51,315.17	0.00	0.00	51,315.17	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,162.00	0.00	49,162.00	49,162.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	999,180.00	83,265.00	249,795.00	249,795.00	749,385.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,719.38	5,429.85	5,429.85	5,429.85	16,289.53
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	117,331.20	9,777.60	29,332.80	29,332.80	87,998.40
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	523.17	43.60	130.80	130.80	392.37
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,878.00	0.00	3,102.40	3,102.40	775.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,628,633.86**	**112,147.01**	**356,417.15**	**1,747,542.97**	**881,090.89**
T&L T&L-Teaching & Learning	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	18,134.28	0.00	0.00	18,134.28	0.00
T&L T&L-Teaching & Learning - Summary			**18,134.28**	**0.00**	**0.00**	**18,134.28**	**0.00**
7H0 Pacific Heritage Academy - Summary			**6,574,633.58**	**249,372.08**	**765,150.21**	**4,666,778.82**	**1,907,854.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,538.11	0.00	0.00	4,538.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,823.38	0.00	0.00	0.00	4,823.38
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,773.55	0.00	0.00	0.00	4,773.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,135.04**	**0.00**	**0.00**	**4,538.11**	**9,596.93**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	504.96	0.00	0.00	504.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
84367 T&L-Improving Teacher Quality-State - Summary			**1,059.02**	**0.00**	**0.00**	**504.96**	**554.06**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	75,545.56	0.00	0.00	75,545.56	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	7,554.56	0.00	0.00	7,554.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	25,015.82	0.00	0.00	25,015.82	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	12,516.71	0.00	0.00	12,516.71	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	470.41	0.00	0.00	470.41	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	0.00	400.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	73,068.72	6,089.06	18,267.18	18,267.18	54,801.54
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	7,306.87	608.90	1,826.72	1,826.72	5,480.15
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	20,291.03	1,690.92	5,072.76	5,072.76	15,218.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,143.86	1,011.99	3,035.97	3,035.97	9,107.89
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	26.47	79.39	79.39	238.18
MSPB MSPB-Minimum School Programs Basic - Summary			**239,149.11**	**9,615.59**	**28,846.77**	**152,608.83**	**86,540.28**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	79,415.49	0.00	0.00	79,415.49	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	1,413.19	0.00	0.00	1,413.19	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	249.94	0.00	0.00	249.94	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	310.79	0.00	0.00	310.79	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	173.00	0.00	0.00	173.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	11,703.59	0.00	0.00	11,703.59	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	97,356.00	8,113.00	24,339.00	24,339.00	73,017.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,023.33	255.84	255.84	255.84	767.49
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,214.72	434.56	1,303.68	1,303.68	3,911.04
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	224.50	18.71	56.13	56.13	168.37
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	172.00	0.00	137.60	137.60	34.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**363,099.27**	**12,155.45**	**77,429.25**	**255,200.97**	**107,898.30**
7I0 Weber State University Charter Academy - Summary			**617,442.44**	**21,771.04**	**106,276.02**	**412,852.87**	**204,589.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,535.94	0.00	0.00	65,535.94	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,662.73**	**0.00**	**0.00**	**131,662.73**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.35	0.00	0.00	91,923.35	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,877.50	86,126.48	86,126.48	86,126.48	5,751.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**183,800.85**	**86,126.48**	**86,126.48**	**178,049.83**	**5,751.02**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	1,570.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,095.80**	**0.00**	**0.00**	**3,095.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,209.41	0.00	0.00	9,209.41	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,205.97**	**0.00**	**0.00**	**27,205.97**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	7,074.87	7,074.87	7,074.87	46,102.43
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**53,177.30**	**7,074.87**	**7,074.87**	**7,074.87**	**46,102.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,187.50	1,187.50	49,072.02	-49,072.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	250.32	250.32	11,147.30	-11,147.30
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	748.64	748.64	32,524.57	-32,524.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,186.46**	**2,186.46**	**212,057.91**	**-212,057.91**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	32,367.49	0.00	0.00	36,109.49	-3,742.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,319.05	-39,319.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	417.20	417.20	25,056.16	-25,056.16
CNP CNP - Child Nutrition Programs State Funding - Summary			**32,367.49**	**417.20**	**417.20**	**100,484.70**	**-68,117.21**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	13,799.80	0.00	0.00	18,817.60	-5,017.80
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	15,702.00	-15,702.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,620.97**	**0.00**	**0.00**	**54,905.37**	**-39,284.40**
FML FML-Federal Mineral Lease	S20PD S20PD T&L-Professional Development SFY2020 Stipends	5616/3800	0.00	0.00	0.00	398.58	-398.58
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**398.58**	**-398.58**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	96,749.90	0.00	0.00	96,749.90	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,010,447.45	0.00	0.00	1,010,447.45	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	54,730.98	0.00	0.00	54,730.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	187,125.36	0.00	0.00	187,125.36	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	5,239.13	0.00	0.00	5,239.13	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,272.49	0.00	0.00	3,272.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	116,889.89	0.00	0.00	116,889.89	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,331.29	0.00	0.00	5,331.29	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,503.01	8,208.59	24,625.75	24,625.75	73,877.26
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,028,756.80	85,729.74	257,189.20	257,189.20	771,567.60
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	55,722.71	4,643.56	13,930.68	13,930.68	41,792.03
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	205,918.95	17,159.91	51,479.73	51,479.73	154,439.22
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,146.49	1,012.21	3,036.63	3,036.63	9,109.86
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,192.82	266.07	798.21	798.21	2,394.61
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	119,378.58	9,948.22	29,844.65	29,844.65	89,533.93
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,842.94	403.58	1,210.74	1,210.74	3,632.20
MSPB MSPB-Minimum School Programs Basic - Summary			**3,008,248.79**	**127,371.88**	**382,115.59**	**1,861,902.08**	**1,146,346.71**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	44,813.00	0.00	0.00	44,813.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	909,668.34	0.00	0.00	909,668.34	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	16,050.49	0.00	0.00	16,050.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	121,738.88	0.00	0.00	121,738.88	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	557.58	0.00	0.00	557.58	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,716.00	0.00	0.00	3,716.00	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,797.00	0.00	0.00	3,797.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	36,082.77	0.00	0.00	36,082.77	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	22,311.57	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	49,711.87	0.00	0.00	49,711.87	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	47,772.00	0.00	47,772.00	47,772.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	932,568.00	77,714.00	233,142.00	233,142.00	699,426.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,206.43	4,301.61	4,301.61	4,301.61	12,904.82
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,738.88	10,144.91	30,434.73	30,434.73	91,304.15
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	500.80	41.74	125.20	125.20	375.60
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,791.00	0.00	3,032.80	3,032.80	758.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	10,714.29	10,714.29	10,714.29	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,467,738.90**	**105,833.22**	**338,272.64**	**1,636,720.14**	**831,018.76**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	240,000.00	466,100.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**706,203.34**	**0.00**	**0.00**	**240,103.34**	**466,100.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	89,368.00	0.00
T&L T&L-Teaching & Learning - Summary			**183,768.00**	**0.00**	**0.00**	**183,768.00**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**6,832,890.14**	**329,010.11**	**816,193.24**	**4,647,429.32**	**2,185,460.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	151,840.66	0.00	0.00	151,840.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	0.00	148,174.50
84010 SAS-Title I Grants to LEA - Summary			**449,525.54**	**0.00**	**0.00**	**301,351.04**	**148,174.50**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	92,567.68	0.00	0.00	92,567.68	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	103,999.08	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	109,779.83	0.00	0.00	0.00	109,779.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**306,346.59**	**0.00**	**0.00**	**196,566.76**	**109,779.83**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	1,131.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	0.00	0.00	1,293.36
84173 SPED-Preschool Special Educ IDEA - Summary			**2,424.62**	**0.00**	**0.00**	**1,131.26**	**1,293.36**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	19,683.78	0.00	0.00	19,683.78	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	0.00	0.00	22,959.57
84367 T&L-Improving Teacher Quality-State - Summary			**63,771.17**	**0.00**	**0.00**	**40,811.60**	**22,959.57**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	0.00	54,206.68
84425C SSS-Governors Emergency Education Relief - Summary			**54,206.68**	**0.00**	**0.00**	**0.00**	**54,206.68**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	0.00	120,232.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**120,232.05**	**0.00**	**0.00**	**0.00**	**120,232.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	4,903.58	106,426.10	-106,426.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,690.36	10,537.12	164,522.47	-164,522.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	296.52	1,464.96	24,434.01	-24,434.01
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	715.62	6,494.19	49,044.03	-49,044.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,702.50**	**23,399.85**	**729,224.56**	**-729,224.56**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	341.52	7,412.37	-7,412.37
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**341.52**	**12,455.78**	**-12,455.78**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	6,671.50	-6,671.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	79,094.78	-79,094.78
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	494.20	2,441.60	61,555.70	-61,555.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**494.20**	**2,441.60**	**147,321.98**	**-147,321.98**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	1,686.16	-1,686.16
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	18,567.68	-18,567.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**41,134.32**	**-41,134.32**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	165,831.61	0.00	0.00	165,831.61	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,973,383.48	0.00	0.00	1,973,383.48	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	133,700.93	0.00	0.00	133,700.93	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	221,272.50	0.00	0.00	221,272.50	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,885.20	0.00	0.00	3,885.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,959.49	0.00	0.00	2,959.49	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	223,145.28	0.00	0.00	223,145.28	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,684.86	0.00	0.00	3,684.86	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,088.00	0.00	0.00	2,088.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	166,850.18	13,904.18	41,712.54	41,712.54	125,137.64
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,152,967.61	179,413.97	538,241.91	538,241.91	1,614,725.70
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,988.61	12,082.39	36,247.15	36,247.15	108,741.46
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,295.49	16,691.29	50,073.87	50,073.87	150,221.62
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	899.01	899.01	2,696.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	240,214.99	20,017.92	60,053.76	60,053.76	180,161.23
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	390.35	1,171.05	1,171.05	3,513.11
MSPB MSPB-Minimum School Programs Basic - Summary			**5,645,807.39**	**242,988.02**	**728,964.04**	**3,458,915.39**	**2,186,892.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	76,822.00	0.00	0.00	76,822.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,691,790.59	0.00	0.00	1,691,790.59	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	69,176.10	0.00	0.00	69,176.10	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	35,337.03	0.00	0.00	35,337.03	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	157,434.88	0.00	0.00	157,434.88	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	815.36	0.00	0.00	815.36	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,855.39	0.00	0.00	6,855.39	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,833.00	0.00	0.00	4,833.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	149,338.06	0.00	0.00	149,338.06	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	78,285.48	0.00	0.00	78,285.48	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	88,846.00	0.00	88,846.00	88,846.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,898,442.00	158,203.50	474,610.50	474,610.50	1,423,831.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	157,434.88	13,119.58	39,358.72	39,358.72	118,076.16
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	732.32	61.03	183.09	183.09	549.23
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,825.00	0.00	3,860.00	3,860.00	965.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,544,357.65**	**173,050.78**	**611,858.32**	**2,985,935.77**	**1,558,421.88**
7K0 WALLACE STEGNER ACADEMY - Summary			**11,250,984.44**	**419,235.50**	**1,367,005.33**	**7,959,161.21**	**3,291,823.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	57,397.18	57,397.18	57,397.18	0.00
84010 SAS-Title I Grants to LEA - Summary			**115,433.26**	**57,397.18**	**57,397.18**	**115,433.26**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	0.00	66,554.17	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	0.00	0.00	71,232.08	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**143,786.25**	**0.00**	**0.00**	**137,786.25**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	1,699.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,280.03**	**0.00**	**0.00**	**3,280.03**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	0.00	0.00	0.00	24,885.65
84365 SAS-English Language Acq-Formula-Title III - Summary			**24,885.65**	**0.00**	**0.00**	**0.00**	**24,885.65**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	9,401.68	0.00	0.00	9,401.68	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,370.52**	**0.00**	**0.00**	**29,370.52**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	0.00	42,484.16
84425C SSS-Governors Emergency Education Relief - Summary			**42,484.16**	**0.00**	**0.00**	**0.00**	**42,484.16**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	0.00	46,573.33
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**46,573.33**	**0.00**	**0.00**	**0.00**	**46,573.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,883.76	-19,883.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,417.28	2,417.28	36,277.22	-36,277.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	511.14	511.14	8,723.03	-8,723.03
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	482.16	482.16	8,719.79	-8,719.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,410.58**	**3,410.58**	**157,041.10**	**-157,041.10**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	23,566.60	0.00	0.00	26,350.10	-2,783.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	34,227.33	-34,227.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	851.90	851.90	18,679.06	-18,679.06
CNP CNP - Child Nutrition Programs State Funding - Summary			**23,566.60**	**851.90**	**851.90**	**79,256.49**	**-55,689.89**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	26,600.00	0.00	0.00	0.00	26,600.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,600.00**	**0.00**	**0.00**	**0.00**	**26,600.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	196,127.05	0.00	0.00	196,127.05	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,119,131.86	0.00	0.00	1,119,131.86	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	66,545.52	0.00	0.00	66,545.52	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,837.42	0.00	0.00	166,837.42	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	11,753.71	0.00	0.00	11,753.71	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	145,808.44	0.00	0.00	145,808.44	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,076.87	0.00	0.00	4,076.87	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,028.00	0.00	0.00	2,028.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	174,478.44	14,539.87	43,619.61	43,619.61	130,858.83
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,248,669.13	104,055.76	312,167.28	312,167.28	936,501.85
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	72,004.15	6,000.34	18,001.04	18,001.04	54,003.11
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	190,436.46	15,869.71	47,609.11	47,609.11	142,827.35
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,492.78	541.07	1,623.19	1,623.19	4,869.59
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,913.05	12,992.76	38,978.26	38,978.26	116,934.79
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	363.88	1,091.64	1,091.64	3,274.95
MSPB MSPB-Minimum School Programs Basic - Summary			**3,569,187.47**	**154,551.64**	**463,654.88**	**2,178,222.75**	**1,390,964.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,595.77	0.00	0.00	3,595.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	57,616.00	0.00	0.00	57,616.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,109,410.33	0.00	0.00	1,109,410.33	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	45,363.01	0.00	0.00	45,363.01	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,453.40	0.00	0.00	18,453.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	128,257.28	0.00	0.00	128,257.28	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	657.17	0.00	0.00	657.17	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,305.58	0.00	0.00	4,305.58	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,142.00	0.00	0.00	4,142.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,327.31	0.00	0.00	39,327.31	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	58,836.33	0.00	0.00	58,836.33	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	58,262.00	0.00	58,262.00	58,262.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,255,380.00	104,615.00	313,845.00	313,845.00	941,535.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,354.64	5,088.66	5,088.66	5,088.66	15,265.98
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	128,257.28	10,688.11	32,064.33	32,064.33	96,192.95
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	590.25	49.19	147.57	147.57	442.68
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	4,375.00	4,375.00	4,375.00	13,125.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,136.00	0.00	3,308.80	3,308.80	827.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,001,944.35**	**127,315.96**	**424,591.36**	**1,912,055.54**	**1,089,888.81**
T&L T&L-Teaching & Learning	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	17,471.00	0.00	0.00	17,471.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,471.00**	**0.00**	**0.00**	**17,471.00**	**0.00**
7L0 Treeside Charter School - Summary			**7,196,343.12**	**343,527.26**	**949,905.90**	**4,765,677.44**	**2,430,665.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,040.87**	**0.00**	**0.00**	**131,040.87**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	59,485.00	0.00	0.00	59,485.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	0.00	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	0.00	6,186.32	56,311.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,905.31**	**0.00**	**6,186.32**	**182,905.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	0.00	1,244.96
84173 SPED-Preschool Special Educ IDEA - Summary			**2,448.52**	**0.00**	**0.00**	**1,203.56**	**1,244.96**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	31,771.70	79,633.50	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**199,083.75**	**0.00**	**31,771.70**	**199,083.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,465.13**	**0.00**	**0.00**	**18,465.13**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	0.00	37,519.71
84425C SSS-Governors Emergency Education Relief - Summary			**37,519.71**	**0.00**	**0.00**	**0.00**	**37,519.71**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	0.00	52,926.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**52,926.14**	**0.00**	**0.00**	**0.00**	**52,926.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	4,466.09	-4,466.09
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	103.32	103.32	21,658.23	-21,658.23
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	21.84	21.84	5,467.87	-5,467.87
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	4,945.48	-4,945.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**125.16**	**125.16**	**87,217.49**	**-87,217.49**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	15,789.38	0.00	0.00	17,628.38	-1,839.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	18,226.03	-18,226.03
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	36.40	36.40	14,293.67	-14,293.67
CNP CNP - Child Nutrition Programs State Funding - Summary			**15,789.38**	**36.40**	**36.40**	**50,148.08**	**-34,358.70**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	64,627.70	0.00	0.00	64,627.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,361,363.78	0.00	0.00	1,361,363.78	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,558.00	0.00	0.00	-1,558.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	83,520.32	0.00	0.00	83,520.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	293,211.16	0.00	0.00	293,211.16	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,738.49	0.00	0.00	17,738.49	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,719.62	0.00	0.00	3,719.62	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	93,703.93	0.00	0.00	93,703.93	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	3,532.00	0.00	0.00	3,532.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	7,683.33	0.00	0.00	7,683.33	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,286.80	0.00	0.00	3,286.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	75,475.05	6,289.59	18,868.77	18,868.77	56,606.28
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,396,036.87	116,254.68	349,744.77	349,744.77	1,046,292.10
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-899.00	0.00	-899.00	-899.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,143.78	7,178.65	21,535.95	21,535.95	64,607.83
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	297,454.50	24,787.88	74,363.63	74,363.63	223,090.87
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	19,398.42	1,616.54	4,849.61	4,849.61	14,548.81
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	294.14	882.40	882.40	2,647.21
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	96,983.57	8,081.97	24,245.89	24,245.89	72,737.68
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	549.13	1,647.39	1,647.39	4,942.19
MSPB MSPB-Minimum School Programs Basic - Summary			**3,951,541.51**	**166,719.25**	**500,239.42**	**2,451,068.55**	**1,500,472.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,324.38	0.00	0.00	2,324.38	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,365.00	0.00	0.00	3,365.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,446.00	0.00	0.00	52,446.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,025,181.78	0.00	0.00	1,025,181.78	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	41,918.96	0.00	0.00	41,918.96	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	18,748.84	0.00	0.00	18,748.84	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	178,552.01	0.00	0.00	178,552.01	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,123.98	0.00	0.00	4,123.98	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	622.59	0.00	0.00	622.59	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	34,900.00	0.00	0.00	34,900.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,893.92	0.00	0.00	4,893.92	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,570.00	0.00	0.00	5,570.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	32,748.09	0.00	0.00	32,748.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	0.00	26,111.89	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,191.87	0.00	0.00	64,191.87	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	0.00	31,633.16	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	53,839.00	0.00	53,839.00	53,839.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,109,346.00	92,445.50	277,336.50	277,336.50	832,009.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,262.62	5,065.65	5,065.65	5,065.65	15,196.97
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	178,552.01	14,879.34	44,638.00	44,638.00	133,914.01
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	559.19	46.60	139.80	139.80	419.39
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,561.00	0.00	4,448.80	4,448.80	1,112.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	0.00	24,701.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,950,154.17**	**114,937.09**	**392,967.75**	**1,920,300.22**	**1,029,853.95**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**27,296.09**	**0.00**	**0.00**	**27,296.09**	**0.00**
T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	1,388.58	0.00	0.00	1,388.58	0.00
	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,298.00	0.00	0.00	1,298.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	23,699.52	0.00	0.00	23,699.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80	0.00

T&L T&L-Teaching & Learning - Summary		**30,147.90**	**0.00**	**0.00**	**30,147.90**	**0.00**
810 WALDEN SCHOOL - Summary		**7,634,318.48**	**281,817.90**	**931,326.75**	**5,133,876.95**	**2,500,441.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	183,490.32	0.00	0.00	183,490.32	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**543,224.65**	**0.00**	**0.00**	**543,224.65**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	204,313.40	0.00	0.00	204,313.40	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,499.72	0.00	0.00	233,499.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	261,333.83	0.00	0.00	92,726.38	168,607.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**699,146.95**	**0.00**	**0.00**	**530,539.50**	**168,607.45**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	0.00	0.00	5,999.82
84173 SPED-Preschool Special Educ IDEA - Summary			**11,422.40**	**0.00**	**0.00**	**5,422.58**	**5,999.82**
84365 SAS-English Language Acq-Formula-Title III	18ELFT 18ELFT -Title IIIA Flow-through FFY2018	7880/4800	13,185.74	0.00	0.00	13,185.74	0.00
	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.43	0.02
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,408.97**	**0.00**	**0.00**	**57,408.95**	**0.02**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	26,351.46	0.00	0.00	26,351.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	0.00	34,948.30
84367 T&L-Improving Teacher Quality-State - Summary			**91,332.48**	**0.00**	**0.00**	**56,384.18**	**34,948.30**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	112,195.00	0.00	0.00	112,195.00	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	0.00	11,564.36	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,178.42	0.00	0.00	11,178.42	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**134,937.78**	**0.00**	**0.00**	**134,937.78**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	95,619.82	0.00	0.00	0.00	95,619.82
84425C SSS-Governors Emergency Education Relief - Summary			**95,619.82**	**0.00**	**0.00**	**0.00**	**95,619.82**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	0.00	0.00	145,293.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**145,293.22**	**0.00**	**0.00**	**0.00**	**145,293.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	129.60	129.60	8,999.44	-8,999.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	11,320.18	11,320.18	261,409.75	-261,409.75
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,699.20	2,699.20	52,576.69	-52,576.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,513.13	1,513.13	94,206.82	-94,206.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,662.11**	**15,662.11**	**814,316.57**	**-814,316.57**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	75,000.00	0.00	0.00	75,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**115,000.00**	**0.00**	**0.00**	**115,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	110,004.94	0.00	0.00	124,387.94	-14,383.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	150,579.33	-150,579.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,723.60	4,723.60	145,131.47	-145,131.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**110,004.94**	**4,723.60**	**4,723.60**	**420,098.74**	**-310,093.80**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	16,000.00	0.00	0.00	15,998.91	1.09
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,500.00**	**0.00**	**0.00**	**31,498.91**	**1.09**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	0.00	15,814.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**15,814.00**	**0.00**	**0.00**	**15,814.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	473,760.09	0.00	0.00	473,760.09	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,499,732.45	0.00	0.00	5,499,732.45	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-28,487.00	0.00	0.00	-28,487.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	344,634.68	0.00	0.00	344,634.68	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,196,628.47	0.00	0.00	1,196,628.47	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,950.67	0.00	0.00	12,950.67	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,061.01	0.00	0.00	5,061.01	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	85,941.00	0.00	0.00	85,941.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,361.22	0.00	0.00	6,361.22	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	422.00	0.00	0.00	422.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,516.00	0.00	0.00	5,516.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	531,735.96	0.00	0.00	531,735.96	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,739.44	0.00	0.00	14,739.44	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,043.63	0.00	0.00	5,043.63	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	482,344.64	40,195.39	120,586.17	120,586.17	361,758.47
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,644,611.01	472,291.68	1,416,386.84	1,416,386.84	4,228,224.17
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,162.00	-2,489.00	-6,162.00	-6,162.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	353,488.58	29,457.38	88,372.14	88,372.14	265,116.44
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,376,093.01	114,674.42	344,023.26	344,023.26	1,032,069.75
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,665.91	1,055.49	3,166.47	3,166.47	9,499.44
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,213.54	434.46	1,303.38	1,303.38	3,910.16
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	86,653.00	7,221.09	21,663.25	21,663.25	64,989.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,401.00	550.09	1,600.25	1,600.25	4,800.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	418.00	34.84	104.50	104.50	313.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,496.00	458.00	1,374.00	1,374.00	4,122.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	543,057.44	45,254.79	135,764.37	135,764.37	407,293.07
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	1,276.90	3,830.70	3,830.70	11,492.05
MSPB MSPB-Minimum School Programs Basic - Summary			**16,686,706.50**	**710,415.53**	**2,132,013.33**	**10,293,116.95**	**6,393,589.55**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,437.48	0.00	0.00	1,437.48	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,127.29	0.00	0.00	13,127.29	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,691.80	0.00	0.00	2,691.80	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,325.00	0.00	0.00	223,325.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,586,846.18	0.00	0.00	4,586,846.18	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	187,552.91	0.00	0.00	187,552.91	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	77,566.20	0.00	0.00	77,566.20	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	560,881.63	0.00	0.00	560,881.63	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,669.78	0.00	0.00	35,669.78	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,171.23	0.00	0.00	2,171.23	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,547.75	0.00	0.00	20,547.75	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	17,106.00	0.00	0.00	17,106.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	45,000.00	0.00	0.00	45,000.00	0.00

	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	91,420.34	0.00	0.00	91,420.34	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	6,770.07	6,770.07	111,190.07	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	284,771.79	0.00	0.00	284,771.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	0.00	61,622.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	688.96	0.00	688.96	688.96	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	240,883.00	0.00	240,883.00	240,883.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,870,362.00	405,863.50	1,217,590.50	1,217,590.50	3,652,771.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	84,795.27	21,198.81	21,198.81	21,198.81	63,596.46
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	560,881.63	46,740.14	140,220.42	140,220.42	420,661.21
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,950.09	162.51	487.53	487.53	1,462.56
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	17,079.00	0.00	13,663.20	13,663.20	3,415.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,114,567.64**	**481,985.03**	**1,645,252.49**	**7,961,410.11**	**4,153,157.53**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
T&L T&L-Teaching & Learning - Summary			**106.25**	**0.00**	**0.00**	**106.25**	**0.00**
820 FREEDOM ACADEMY - Summary			**30,852,085.60**	**1,212,786.27**	**3,797,651.53**	**20,979,279.17**	**9,872,806.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,611.48	0.00	0.00	56,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
84010 SAS-Title I Grants to LEA - Summary			**110,469.36**	**0.00**	**0.00**	**110,469.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	0.00	66,118.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,886.49	0.00	0.00	65,886.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,004.81**	**0.00**	**0.00**	**132,004.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,560.86	0.00	0.00	8,560.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,338.55**	**0.00**	**0.00**	**24,338.55**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	0.00	43,701.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,701.47**	**0.00**	**0.00**	**0.00**	**43,701.47**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,113,438.48	0.00	0.00	2,113,438.48	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-72,602.00	0.00	0.00	-72,602.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	203,602.32	0.00	0.00	203,602.32	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	85,754.61	0.00	0.00	85,754.61	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,631.61	0.00	0.00	2,631.61	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	105,730.00	0.00	0.00	105,730.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,016.00	0.00	0.00	23,016.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	0.00	0.00	515.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	5,587.00	0.00	0.00	5,587.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,960.03	0.00	0.00	1,960.03	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,186.56	0.00	0.00	1,186.56	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,151,734.08	185,472.98	563,756.31	563,756.31	1,587,977.77
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-30,683.00	-9,031.00	-30,683.00	-30,683.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	207,291.61	17,274.30	51,822.90	51,822.90	155,468.71
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	88,827.14	7,402.26	22,206.78	22,206.78	66,620.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	223.97	671.91	671.91	2,015.73
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	110,232.00	9,186.00	27,558.00	27,558.00	82,674.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	23,558.00	1,968.00	5,889.50	5,889.50	17,668.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	510.00	42.50	127.50	127.50	382.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,567.00	463.92	1,391.76	1,391.76	4,175.24
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	185.25	555.75	555.75	1,667.24
MSPB MSPB-Minimum School Programs Basic - Summary			**5,036,299.07**	**213,188.18**	**643,297.41**	**3,117,649.02**	**1,918,650.05**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	109,790.14	0.00	0.00	109,790.14	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	59,832.00	0.00	0.00	59,832.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,200,858.47	0.00	0.00	1,200,858.47	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,102.26	0.00	0.00	49,102.26	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	0.00	0.00	115,717.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,649.07	0.00	0.00	29,649.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	687.35	0.00	0.00	687.35	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	56,000.00	0.00	0.00	56,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,395.84	0.00	0.00	6,395.84	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	0.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,799.75	0.00	0.00	26,799.75	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	29,789.62	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	79,944.18	0.00	0.00	79,944.18	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,341.40	0.00	7,341.40	7,341.40	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,064.00	0.00	63,064.00	63,064.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,278,438.00	106,536.50	319,609.50	319,609.50	958,828.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	115,717.12	9,643.10	28,929.28	28,929.28	86,787.84
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	617.35	51.44	154.34	154.34	463.01
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	0.00	2,895.20	2,895.20	723.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,266,987.67**	**118,731.04**	**429,493.72**	**2,197,684.52**	**1,069,303.15**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**8,634,603.65**	**331,919.22**	**1,072,791.13**	**5,602,948.98**	**3,031,654.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**231,138.69**	**0.00**	**0.00**	**231,138.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	0.00	66,756.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	0.00	0.00	64,991.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,748.31**	**0.00**	**0.00**	**131,748.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	0.00	1,871.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,705.69**	**0.00**	**0.00**	**3,705.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	15,638.54	0.00	0.00	15,638.54	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	S182SA S182SA State Activities FFY2018 PSC	5295/3800	0.00	0.00	0.00	170.00	-170.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,761.61**	**0.00**	**0.00**	**45,931.61**	**-170.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	0.00	0.00	0.00	50,139.03
84425C SSS-Governors Emergency Education Relief - Summary			**50,139.03**	**0.00**	**0.00**	**0.00**	**50,139.03**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	93,290.60	93,290.60	64.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**93,355.08**	**0.00**	**93,290.60**	**93,290.60**	**64.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,391.95	-15,391.95
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,133.91	-26,133.91
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,287.42	2,287.42	55,571.89	-55,571.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	398.58	398.58	9,643.26	-9,643.26
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,877.06	1,877.06	29,406.39	-29,406.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,563.06**	**4,563.06**	**292,100.14**	**-292,100.14**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,398.17	-1,398.17
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**2,845.06**	**-2,845.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	30,716.07	0.00	0.00	33,674.57	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	35,094.67	-35,094.67
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	664.30	664.30	21,576.94	-21,576.94
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,716.07**	**664.30**	**664.30**	**90,346.18**	**-59,630.11**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	4,702.25	0.00	0.00	4,702.25	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	6,728.97	-6,728.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,322.33**	**0.00**	**0.00**	**21,840.25**	**-16,517.92**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	41,504.64	0.00	0.00	41,504.64	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,413,133.33	0.00	0.00	1,413,133.33	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	90,625.21	0.00	0.00	90,625.21	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	587,139.71	0.00	0.00	587,139.71	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	95,010.80	0.00	0.00	95,010.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,136.93	0.00	0.00	4,136.93	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,509.28	0.00	0.00	4,509.28	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	91,330.55	0.00	0.00	91,330.55	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	9,878.56	0.00	0.00	9,878.56	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	952.00	0.00	0.00	952.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	45,931.20	3,827.60	11,482.80	11,482.80	34,448.40
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,508,863.18	125,738.60	377,215.80	377,215.80	1,131,647.38
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	96,429.90	8,035.83	24,107.47	24,107.47	72,322.43
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	560,500.22	46,708.35	140,125.05	140,125.05	420,375.17
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	117,149.69	9,762.48	29,287.42	29,287.42	87,862.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,386.88	365.58	1,096.72	1,096.72	3,290.16
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,690.00	395.50	1,172.50	1,172.50	3,517.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	95,974.43	7,997.87	23,993.61	23,993.61	71,980.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,035.56	919.63	2,758.89	2,758.89	8,276.67
MSPB MSPB-Minimum School Programs Basic - Summary			**4,783,182.07**	**203,751.44**	**611,240.26**	**2,949,461.27**	**1,833,720.80**
MSPRB MSPRB-Minium School Programs Related to Basic	19PUJG 19PUJG EARS-Gang Prevention SFY2019	5339/3300	60,000.00	0.00	0.00	60,000.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,153.20	0.00	0.00	5,153.20	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	55,770.00	0.00	0.00	55,770.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,097,377.68	0.00	0.00	1,097,377.68	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,871.00	0.00	0.00	44,871.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	25,795.78	0.00	0.00	25,795.78	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	155,829.74	0.00	0.00	155,829.74	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,750.82	0.00	0.00	4,750.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	646.80	0.00	0.00	646.80	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,871.69	0.00	0.00	5,871.69	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,640.00	0.00	0.00	4,640.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	0.00	0.00	0.00	0.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	50,142.47	0.00	0.00	50,142.47	0.00
	20PUJG 20PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	71,004.00	0.00	0.00	71,004.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	0.00	27,766.87	0.00
	20PUP 20PUP Effective Teaching High Poverty Schools SFY2020	5668/3400	2,136.75	0.00	0.00	2,136.75	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUS 20PUS Rural School Reimbursement Transp SFY2020	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	77,468.52	0.00	0.00	77,468.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	0.00	32,053.57	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	342.20	0.00	342.20	342.20	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,630.00	0.00	57,630.00	57,630.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,229,760.00	102,480.00	307,440.00	307,440.00	922,320.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,817.65	6,954.42	6,954.42	6,954.42	20,863.23
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	155,829.74	12,985.81	38,957.43	38,957.43	116,872.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	580.93	48.41	145.23	145.23	435.70
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,633.00	0.00	3,706.40	3,706.40	926.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	0.00	26,441.45
	21PUU 21PUU Teacher and Student Success Program	5678/3500	83,211.20	20,802.80	20,802.80	20,802.80	62,408.40

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,610,619.20**	**145,771.44**	**443,478.48**	**2,437,851.51**	**1,172,767.69**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	3,300.00	0.00	0.00	3,300.00	0.00
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	1,170.00	2,830.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	24,592.72	24,592.72	40,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**129,430.00**	**24,592.72**	**25,762.72**	**129,430.00**	**0.00**
860 PINNACLE CANYON ACADEMY- Summary			**9,115,118.08**	**379,342.96**	**1,178,999.42**	**6,429,689.31**	**2,685,428.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	6,751.53	26,400.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	0.00	24,800.00
84010 SAS-Title I Grants to LEA - Summary			**116,655.86**	**0.00**	**6,751.53**	**91,855.86**	**24,800.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,229.26	0.00	0.00	31,276.31	-47.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	29,422.82	0.00	0.00	29,422.82	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,652.08**	**0.00**	**0.00**	**66,699.13**	**-47.05**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	4,628.85	0.00	0.00	4,628.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	669.13	4,072.71	264.72
84367 T&L-Improving Teacher Quality-State - Summary			**13,408.50**	**0.00**	**669.13**	**13,143.78**	**264.72**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	60,296.80	0.00	0.00	60,296.80	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**80,296.80**	**0.00**	**0.00**	**70,296.80**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	0.00	0.00	0.00	29,672.67
84425C SSS-Governors Emergency Education Relief - Summary			**29,672.67**	**0.00**	**0.00**	**0.00**	**29,672.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	1,669.79	1,669.79	24,351.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**26,021.02**	**0.00**	**1,669.79**	**1,669.79**	**24,351.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	118.04	118.04	9,601.67	-9,601.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	26.04	26.04	1,638.57	-1,638.57
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	4.54	4.54	716.69	-716.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**148.62**	**148.62**	**34,973.21**	**-34,973.21**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	7,550.77	0.00	0.00	8,265.42	-714.65
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	6,923.43	-6,923.43
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	43.40	43.40	3,509.03	-3,509.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**7,550.77**	**43.40**	**43.40**	**18,697.88**	**-11,147.11**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
CTE CTE-Career & Technical Education - Summary			**13,120.00**	**0.00**	**0.00**	**13,120.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	600,829.11	0.00	0.00	600,829.11	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,236.00	0.00	0.00	-1,236.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	39,338.69	0.00	0.00	39,338.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	152,261.47	0.00	0.00	152,261.47	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,598.93	0.00	0.00	14,598.93	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,735.94	0.00	0.00	2,735.94	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,432.12	0.00	0.00	4,432.12	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	17,660.95	0.00	0.00	17,660.95	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,508.84	0.00	0.00	2,508.84	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	870.48	0.00	0.00	870.48	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	593,196.02	49,433.00	148,299.00	148,299.00	444,897.02
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,838.92	3,236.58	9,709.74	9,709.74	29,129.18
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	148,202.61	12,350.22	37,050.66	37,050.66	111,151.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,503.87	1,208.66	3,625.98	3,625.98	10,877.89
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,240.00	355.00	1,060.00	1,060.00	3,180.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,415.05	1,451.26	4,353.76	4,353.76	13,061.29
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,619.95	218.33	654.99	654.99	1,964.96
MSPB MSPB-Minimum School Programs Basic - Summary			**1,695,275.95**	**70,107.97**	**210,318.89**	**1,064,319.42**	**630,956.53**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	368.96	0.00	0.00	368.96	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	351.00	0.00	0.00	351.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	0.00	0.00	0.00	0.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	356,166.44	0.00	0.00	356,166.44	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	88,836.48	0.00	0.00	88,836.48	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,031.52	0.00	0.00	17,031.52	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	364.01	0.00	0.00	364.01	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,147.65	0.00	0.00	2,147.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,848.00	0.00	0.00	2,848.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	24,816.97	0.00	0.00	24,816.97	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	0.00	9,483.72	568.74
	20PUU 20PUU Teacher and Student Success Program	5678/3500	28,521.22	0.00	0.00	28,521.22	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	407,358.00	33,946.50	101,839.50	101,839.50	305,518.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	88,836.48	7,403.04	22,209.12	22,209.12	66,627.36
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	326.94	27.25	81.73	81.73	245.21
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,844.00	0.00	2,275.20	2,275.20	568.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,191,498.13**	**44,710.13**	**177,742.55**	**787,969.52**	**403,528.61**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	8,470.40	7,154.60
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,749.97**	**0.00**	**0.00**	**24,595.37**	**7,154.60**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	100,000.00	0.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary			**110,595.00**	**0.00**	**0.00**	**10,595.00**	**100,000.00**
870 CITY ACADEMY - Summary			**3,382,496.75**	**115,010.12**	**397,343.91**	**2,197,935.76**	**1,184,560.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	15,839.00	0.00	0.00	15,839.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	686.51	686.51	5,418.40	0.00
84010 SAS-Title I Grants to LEA - Summary			**21,257.40**	**686.51**	**686.51**	**21,257.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	0.00	0.00	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	34,753.38	34,753.38	34,753.38	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,241.50**	**34,753.38**	**34,753.38**	**69,241.50**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	0.00	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	376.24	376.24	1,452.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,869.74**	**376.24**	**376.24**	**2,869.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	156.35	156.35	1,657.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	0.00	2,746.72
84367 T&L-Improving Teacher Quality-State - Summary			**4,404.54**	**156.35**	**156.35**	**1,657.82**	**2,746.72**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	0.00	4,396.61
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	0.00	16,797.70
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	61,399.92	0.00	0.00	61,399.92	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	945,721.15	0.00	0.00	945,721.15	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	85,802.69	0.00	0.00	85,802.69	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	231,054.55	0.00	0.00	231,054.55	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,153.26	0.00	0.00	3,153.26	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	104,469.41	0.00	0.00	104,469.41	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,704.08	0.00	0.00	4,704.08	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	80,661.28	6,721.78	20,165.32	20,165.32	60,495.96
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	980,249.68	81,687.48	245,062.42	245,062.42	735,187.26
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,385.37	7,532.12	22,596.34	22,596.34	67,789.03
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,297.08	19,858.09	59,574.27	59,574.27	178,722.81
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,100.97	258.42	775.24	775.24	2,325.73
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	110,974.45	9,247.87	27,743.61	27,743.61	83,230.84
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	363.88	1,091.64	1,091.64	3,274.95
MSPB MSPB-Minimum School Programs Basic - Summary			**2,944,340.48**	**125,669.64**	**377,008.84**	**1,813,313.90**	**1,131,026.58**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,527.18	0.00	0.00	2,527.18	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	779,715.72	0.00	0.00	779,715.72	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	10,535.12	0.00	0.00	10,535.12	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	98,907.60	0.00	0.00	98,907.60	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	517.89	0.00	0.00	517.89	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,606.82	0.00	0.00	3,606.82	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,107.00	0.00	0.00	3,107.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,628.11	0.00	0.00	25,628.11	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,039.36	0.00	0.00	43,039.36	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	863,394.00	71,949.50	215,848.50	215,848.50	647,545.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	98,907.60	8,242.30	24,726.90	24,726.90	74,180.70
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	465.15	38.76	116.28	116.28	348.87
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,102.00	0.00	2,481.60	2,481.60	620.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,089,081.55**	**83,147.23**	**293,260.29**	**1,340,136.09**	**748,945.46**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,082.00	0.00	0.00	1,082.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	22,330.00	0.00	0.00	22,330.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,412.00**	**0.00**	**0.00**	**23,412.00**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**5,195,801.52**	**244,789.35**	**706,241.61**	**3,271,888.45**	**1,923,913.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	215,162.87	0.00	0.00	215,162.87	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	24,291.47	184,007.56	25,960.26
84010 SAS-Title I Grants to LEA - Summary			**636,991.49**	**0.00**	**24,291.47**	**611,031.23**	**25,960.26**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	278,679.45	0.00	0.00	278,679.45	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	287,738.61	0.00	0.00	287,738.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	297,446.80	0.00	271,544.80	271,544.80	25,902.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**863,864.86**	**0.00**	**271,544.80**	**837,962.86**	**25,902.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,308.12	2,358.02	2,358.02	5,219.30	88.82
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	0.00	5,606.84
84173 SPED-Preschool Special Educ IDEA - Summary			**10,914.96**	**2,358.02**	**2,358.02**	**5,219.30**	**5,695.66**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	14,117.82	14,117.82	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**28,006.26**	**0.00**	**14,117.82**	**28,006.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	34,838.25	0.00	0.00	34,838.25	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	31,258.71	31,258.71	8,052.62
84367 T&L-Improving Teacher Quality-State - Summary			**109,436.99**	**0.00**	**31,258.71**	**101,384.37**	**8,052.62**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	0.00	12,999.87	560.63
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,107.94	0.00	0.00	0.00	13,107.94
84424A T&L-Student Support Academic Enrichment Grants - Summary			**26,668.44**	**0.00**	**0.00**	**12,999.87**	**13,668.57**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	0.00	0.00	0.00	98,278.20
84425C SSS-Governors Emergency Education Relief - Summary			**98,278.20**	**0.00**	**0.00**	**0.00**	**98,278.20**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	0.00	0.00	170,372.51
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**170,372.51**	**0.00**	**0.00**	**0.00**	**170,372.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	14,363.54	14,363.54	191,498.68	-191,498.68
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	3,147.90	3,147.90	37,979.45	-37,979.45
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,081.60	-31,081.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,511.44**	**17,511.44**	**554,484.62**	**-554,484.62**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	95,092.88	0.00	0.00	106,731.88	-11,639.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	118,353.64	-118,353.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	5,246.50	5,246.50	95,030.21	-95,030.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**95,092.88**	**5,246.50**	**5,246.50**	**320,115.73**	**-225,022.85**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	261,355.25	0.00	0.00	261,355.25	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	5,949,634.77	0.00	0.00	5,949,634.77	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,488.00	0.00	0.00	-13,488.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	463,125.17	0.00	0.00	463,125.17	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	904,737.60	0.00	0.00	904,737.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,487.24	0.00	0.00	49,487.24	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	6,208.64	0.00	0.00	6,208.64	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	156,485.00	0.00	0.00	156,485.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	36,727.00	0.00	0.00	36,727.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	6,237.76	0.00	0.00	6,237.76	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,857.00	0.00	0.00	2,857.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	12,699.00	0.00	0.00	12,699.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	385,867.65	0.00	0.00	385,867.65	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	20,776.34	0.00	0.00	20,776.34	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	0.00	4,420.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	266,091.01	22,174.25	66,522.75	66,522.75	199,568.26
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,059,939.64	505,731.62	1,517,157.01	1,517,157.01	4,542,782.63
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,557.00	-978.00	-2,557.00	-2,557.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	471,517.02	39,293.09	117,879.25	117,879.25	353,637.77
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	938,230.68	78,185.89	234,557.67	234,557.67	703,673.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,716.93	3,226.41	9,679.23	9,679.23	29,037.70
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,177.98	514.83	1,544.49	1,544.49	4,633.49
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	164,348.00	13,695.67	41,087.01	41,087.01	123,260.99
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	36,247.00	3,043.25	9,061.75	9,061.75	27,185.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,146.00	527.00	1,536.50	1,536.50	4,609.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,830.00	235.84	707.50	707.50	2,122.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	12,654.00	1,054.50	3,163.50	3,163.50	9,490.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	394,082.81	32,840.24	98,520.70	98,520.70	295,562.11
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	20,324.48	1,693.71	5,081.13	5,081.13	15,243.35
MSPB MSPB-Minimum School Programs Basic - Summary			**16,668,942.97**	**701,238.30**	**2,103,941.49**	**10,358,135.91**	**6,310,807.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,949.82	0.00	0.00	1,949.82	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,500.32	0.00	0.00	9,500.32	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	62,942.39	0.00	0.00	62,942.39	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	223,202.00	0.00	0.00	223,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	4,266,777.69	0.00	0.00	4,266,777.69	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	174,465.54	0.00	0.00	174,465.54	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	79,361.35	0.00	0.00	79,361.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	438,341.91	0.00	0.00	438,341.91	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,723.34	0.00	0.00	35,723.34	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,968.39	0.00	0.00	1,968.39	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	12,500.00	0.00	0.00	12,500.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	68,600.00	0.00	0.00	66,523.36	2,076.64
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	20,744.56	0.00	0.00	20,744.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	13,356.00	0.00	0.00	13,356.00	0.00
	20PUD 20PUD Early Intervention SFY2020	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	110,031.43	0.00	0.00	110,031.43	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	268,912.67	0.00	0.00	268,912.67	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	6,707.19	0.00	6,707.19	6,707.19	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,074.00	0.00	224,074.00	224,074.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,644,906.00	387,075.50	1,161,226.50	1,161,226.50	3,483,679.50

	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	85,296.14	21,324.03	21,324.03	21,324.03	63,972.11
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	433,127.19	36,093.93	108,281.79	108,281.79	324,845.40
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,767.90	147.33	441.97	441.97	1,325.93
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	2,692.13	895.83	1,344.51	1,344.51	1,347.62
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	4,375.00	4,375.00	4,375.00	13,125.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,335.00	0.00	10,668.00	10,668.00	2,667.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,402,782.96**	**451,161.62**	**1,542,192.99**	**7,498,493.76**	**3,904,289.20**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	35,188.41	0.00	0.00	35,188.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,290.00	0.00	0.00	28,431.98	858.02
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	15,570.00	0.00	10,890.00	15,570.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,048.41**	**0.00**	**10,890.00**	**79,190.39**	**858.02**
8B0 AMERICAN LEADERSHIP ACADEMY- Summary			**30,192,900.93**	**1,177,515.88**	**4,023,353.24**	**20,408,524.30**	**9,784,376.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	0.00	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	0.00	94,128.85	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,339.70**	**0.00**	**0.00**	**200,339.70**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	1,934.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,962.52**	**0.00**	**0.00**	**3,962.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,529.03**	**0.00**	**0.00**	**7,529.03**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**1,545.60**	**-1,545.60**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	149,763.67	0.00	0.00	149,763.67	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,889,587.03	0.00	0.00	1,889,587.03	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,456.00	0.00	0.00	-1,456.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	125,938.75	0.00	0.00	125,938.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	265,221.01	0.00	0.00	265,221.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	17,620.76	0.00	0.00	17,620.76	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,391.73	0.00	0.00	3,391.73	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	200,391.90	0.00	0.00	200,391.90	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,958.50	0.00	0.00	5,958.50	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	107.65	0.00	0.00	107.65	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,477.39	12,706.45	38,119.35	38,119.35	114,358.04
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,899,741.86	158,362.40	475,623.31	475,623.31	1,424,118.55
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-850.00	-127.00	-850.00	-850.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	126,394.13	10,532.85	31,598.53	31,598.53	94,795.60
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	261,815.97	21,818.00	65,454.00	65,454.00	196,361.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,862.36	1,321.87	3,965.59	3,965.59	11,896.77
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	283.93	851.79	851.79	2,555.35
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	204,658.43	17,054.87	51,164.61	51,164.61	153,493.82
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	496.21	1,488.61	1,488.61	4,465.83
MSPB MSPB-Minimum School Programs Basic - Summary			**5,325,986.72**	**222,449.58**	**667,415.79**	**3,323,940.79**	**2,002,045.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	81,623.00	0.00	0.00	81,623.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,583,496.74	0.00	0.00	1,583,496.74	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	64,748.07	0.00	0.00	64,748.07	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,309.96	0.00	0.00	17,309.96	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	185,665.14	0.00	0.00	185,665.14	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,676.44	0.00	0.00	8,676.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	856.94	0.00	0.00	856.94	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	9,600.00	9,600.00	9,600.00	9,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	6,674.66	0.00	0.00	6,674.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,873.00	0.00	0.00	5,873.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	39,192.12	0.00	0.00	39,192.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	0.00	40,638.93
	20PUU 20PUU Teacher and Student Success Program	5678/3500	87,127.32	0.00	0.00	87,127.32	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	0.00	38,385.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,159.00	0.00	83,159.00	83,159.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,678,110.00	139,842.50	419,527.50	419,527.50	1,258,582.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,137.47	4,784.37	4,784.37	4,784.37	14,353.10
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	185,665.14	15,472.10	46,416.29	46,416.29	139,248.85
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	769.67	64.14	192.42	192.42	577.25
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,864.00	0.00	4,691.20	4,691.20	1,172.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	0.00	0.00	38,154.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,200,727.23**	**171,429.78**	**573,370.79**	**2,692,999.26**	**1,507,727.97**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	500.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	0.00	547.20	547.20	0.00
SAS SAS-Student Advocacy Services- Summary			**1,547.20**	**0.00**	**1,047.20**	**1,547.20**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,000.00	0.00	0.00	6,250.00	18,750.00
T&L T&L-Teaching & Learning - Summary			**25,082.80**	**0.00**	**0.00**	**6,332.80**	**18,750.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**9,801,369.51**	**393,879.36**	**1,241,833.78**	**6,253,196.90**	**3,548,172.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**62,852.40**	**0.00**	**0.00**	**62,852.40**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	0.00	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	48,790.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,439.48**	**0.00**	**0.00**	**102,439.48**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	0.00	1,002.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,033.54**	**0.00**	**0.00**	**2,033.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,102.68**	**0.00**	**0.00**	**9,102.68**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	0.00	31,498.31
84425C SSS-Governors Emergency Education Relief - Summary			**31,498.31**	**0.00**	**0.00**	**0.00**	**31,498.31**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	0.00	23,347.35
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,347.35**	**0.00**	**0.00**	**0.00**	**23,347.35**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	18,133.33	-18,133.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,603.52	-5,603.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**58,466.08**	**-58,466.08**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	21,126.44	0.00	0.00	22,717.94	-1,591.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	13,838.20	-13,838.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	14,785.71	-14,785.71
CNP CNP - Child Nutrition Programs State Funding - Summary			**21,126.44**	**0.00**	**0.00**	**51,341.85**	**-30,215.41**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	91,237.45	0.00	0.00	91,237.45	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	877,845.41	0.00	0.00	877,845.41	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	89,378.51	0.00	0.00	89,378.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	148,765.49	0.00	0.00	148,765.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	35,320.00	0.00	0.00	35,320.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	102,530.54	0.00	0.00	102,530.54	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	92,890.67	7,740.89	23,222.67	23,222.67	69,668.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	893,752.01	74,479.34	223,438.00	223,438.00	670,314.01
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,998.05	7,583.17	22,749.51	22,749.51	68,248.54
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,311.94	13,609.33	40,827.99	40,827.99	122,483.95
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,933.40	494.45	1,483.35	1,483.35	4,450.05
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,713.84	8,726.16	26,178.46	26,178.46	78,535.38
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	1,051.95	1,051.95	3,155.85
MSPB MSPB-Minimum School Programs Basic - Summary			**2,751,430.22**	**114,838.91**	**344,516.69**	**1,717,880.20**	**1,033,550.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	777,309.19	0.00	0.00	777,309.19	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	9,952.40	0.00	0.00	9,952.40	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	102,183.68	0.00	0.00	102,183.68	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	516.68	0.00	0.00	516.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,448.76	0.00	0.00	3,448.76	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,279.00	0.00	0.00	3,279.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	28,467.09	0.00	0.00	28,467.09	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	19,246.79	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	43,174.95	0.00	0.00	43,174.95	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	0.00	29,889.23	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	804,468.00	67,039.00	201,117.00	201,117.00	603,351.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	102,183.68	8,515.31	25,545.93	25,545.93	76,637.75
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	464.07	38.67	116.01	116.01	348.06
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,274.00	0.00	2,619.20	2,619.20	654.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,094,197.16**	**78,509.65**	**279,485.15**	**1,386,955.56**	**707,241.60**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**5,098,527.58**	**193,348.56**	**624,001.84**	**3,391,571.79**	**1,706,955.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	60,988.20	0.00	0.00	60,988.20	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	0.00	59,515.66
84010 SAS-Title I Grants to LEA - Summary			**180,556.09**	**0.00**	**0.00**	**121,040.43**	**59,515.66**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	0.00	61,899.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,099.23	0.00	0.00	0.00	68,099.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,998.38**	**0.00**	**0.00**	**61,899.15**	**68,099.23**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,604.36	0.00	0.00	8,604.36	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	8,270.78	8,270.78	8,270.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	0.00	10,383.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,258.14**	**8,270.78**	**8,270.78**	**16,875.14**	**10,383.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	0.00	0.00	0.00	45,719.06
84425C SSS-Governors Emergency Education Relief - Summary			**45,719.06**	**0.00**	**0.00**	**0.00**	**45,719.06**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	0.00	48,292.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**48,292.32**	**0.00**	**0.00**	**0.00**	**48,292.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,408.86	2,408.86	80,607.13	-80,607.13
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	550.80	550.80	14,598.21	-14,598.21
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	574.78	574.78	37,360.18	-37,360.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,534.44**	**3,534.44**	**238,527.52**	**-238,527.52**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	30,340.19	0.00	0.00	33,640.19	-3,300.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	34,354.88	-34,354.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	963.90	963.90	45,294.68	-45,294.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**30,340.19**	**963.90**	**963.90**	**113,289.75**	**-82,949.56**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,666,356.02	0.00	0.00	1,666,356.02	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-13,505.00	0.00	0.00	-13,505.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	97,103.56	0.00	0.00	97,103.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	379,339.49	0.00	0.00	379,339.49	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,554.56	0.00	0.00	7,554.56	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	99,454.00	0.00	0.00	99,454.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	21,017.00	0.00	0.00	21,017.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,142.03	0.00	0.00	5,142.03	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	375.00	0.00	0.00	375.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	43,500.95	0.00	0.00	43,500.95	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,174.49	0.00	0.00	5,174.49	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,894.40	0.00	0.00	3,894.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,696,550.47	142,322.60	425,880.11	425,880.11	1,270,670.36
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,016.00	-1,137.00	-2,016.00	-2,016.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	98,863.09	8,238.59	24,715.77	24,715.77	74,147.32
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	356,435.45	29,702.96	89,108.86	89,108.86	267,326.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	13,285.22	1,107.10	3,321.30	3,321.30	9,963.92
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,575.53	297.96	893.88	893.88	2,681.65
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	100,069.00	8,339.09	25,017.25	25,017.25	75,051.75
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,833.00	1,821.91	5,458.25	5,458.25	16,374.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,005.00	423.91	1,251.25	1,251.25	3,753.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	371.00	30.92	92.76	92.76	278.24
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,068.00	255.67	767.01	767.01	2,300.99
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	44,427.12	3,702.26	11,106.78	11,106.78	33,320.34
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,827.76	568.98	1,706.94	1,706.94	5,120.82
MSPB MSPB-Minimum School Programs Basic - Summary			**4,676,103.14**	**195,674.95**	**587,304.16**	**2,915,112.66**	**1,760,990.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.43	0.00	0.00	611.43	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	32,499.53	0.00	0.00	32,499.53	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	52,815.00	0.00	0.00	52,815.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,085,345.03	0.00	0.00	1,085,345.03	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,378.99	0.00	0.00	44,378.99	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	173,999.07	0.00	0.00	173,999.07	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,778.39	0.00	0.00	29,778.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	603.01	0.00	0.00	603.01	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	24,900.00	0.00	0.00	0.00	24,900.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,861.70	0.00	0.00	5,861.70	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,560.00	0.00	0.00	5,560.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,651.37	0.00	0.00	38,651.37	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	72,358.27	0.00	0.00	72,358.27	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,158.16	0.00	2,158.16	2,158.16	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,998.00	0.00	56,998.00	56,998.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,093,974.00	91,164.50	273,493.50	273,493.50	820,480.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	173,999.07	14,499.92	43,499.76	43,499.76	130,499.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	541.60	45.14	135.40	135.40	406.20
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,552.00	0.00	4,441.60	4,441.60	1,110.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,930,584.62**	**108,209.56**	**388,226.42**	**1,930,688.21**	**999,896.41**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	752.08	0.00	676.93	676.93	75.15
SAS SAS-Student Advocacy Services - Summary			**1,752.08**	**0.00**	**676.93**	**1,676.93**	**75.15**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**8,071,785.52**	**316,653.63**	**988,976.63**	**5,400,291.29**	**2,671,494.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	101,948.66	0.00	0.00	101,948.66	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	77,886.82	77,886.82	77,886.82	21,600.31
84010 SAS-Title I Grants to LEA - Summary			**301,819.86**	**77,886.82**	**77,886.82**	**280,219.55**	**21,600.31**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	0.00	209,065.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,244.36	25,158.36	25,158.36	206,244.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**415,310.18**	**25,158.36**	**25,158.36**	**415,310.18**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	0.00	4,222.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	4,347.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,569.99**	**0.00**	**0.00**	**8,569.99**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	18,610.14	0.00	0.00	18,610.14	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	4,250.31	4,250.31	22,810.60	0.00
	S182TL S182TL Teacher/Leader Academy Stipends	7860/4800	0.00	0.00	0.00	280.00	-280.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**64,111.66**	**4,250.31**	**4,250.31**	**64,671.66**	**-560.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	0.00	0.00	74,769.12
84425C SSS-Governors Emergency Education Relief - Summary			**74,769.12**	**0.00**	**0.00**	**0.00**	**74,769.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	0.00	80,726.05
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**80,726.05**	**0.00**	**0.00**	**0.00**	**80,726.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,414.10	1,414.10	76,282.82	-76,282.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	474.40	474.40	26,568.52	-26,568.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,888.50**	**1,888.50**	**290,859.55**	**-290,859.55**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	90,883.46	0.00	0.00	100,876.96	-9,993.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	109,627.20	-109,627.20
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	830.20	830.20	60,324.02	-60,324.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**90,883.46**	**830.20**	**830.20**	**270,828.18**	**-179,944.72**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**22,746.00**	**0.00**	**0.00**	**22,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	327,317.31	0.00	0.00	327,317.31	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,118,173.66	0.00	0.00	4,118,173.66	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,265.00	0.00	0.00	-2,265.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	257,305.02	0.00	0.00	257,305.02	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,354,291.19	0.00	0.00	1,354,291.19	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	50,880.42	0.00	0.00	50,880.42	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,016.29	0.00	0.00	5,016.29	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,666.74	0.00	0.00	5,666.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	433,802.82	0.00	0.00	433,802.82	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	14,504.24	0.00	0.00	14,504.24	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	335,220.20	27,935.02	83,805.06	83,805.06	251,415.14
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,163,806.64	347,220.54	1,042,223.77	1,042,223.77	3,121,582.87
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,517.00	-378.00	-1,517.00	-1,517.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	260,403.67	21,700.30	65,100.92	65,100.92	195,302.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,380,168.59	115,014.05	345,042.15	345,042.15	1,035,126.44
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	32,264.11	2,688.68	8,066.04	8,066.04	24,198.07
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,983.92	415.33	1,245.99	1,245.99	3,737.93
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,486.00	467.50	1,371.50	1,371.50	4,114.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	441,744.43	36,812.04	110,436.12	110,436.12	331,308.31
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,131.87	1,177.66	3,532.98	3,532.98	10,598.89
MSPB MSPB-Minimum School Programs Basic - Summary			**13,241,385.12**	**554,719.79**	**1,664,307.54**	**8,249,000.23**	**4,992,384.89**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,522.11	0.00	0.00	10,522.11	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	3,125.00	0.00	0.00	3,125.00	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	177,651.00	0.00	0.00	177,651.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,390,800.77	0.00	0.00	3,390,800.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	138,647.46	0.00	0.00	138,647.46	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	57,915.77	0.00	0.00	57,915.77	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	391,714.62	0.00	0.00	391,714.62	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,823.77	0.00	0.00	1,823.77	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	28,100.00	0.00	0.00	28,100.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	16,541.01	0.00	0.00	16,541.01	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	12,708.00	0.00	0.00	12,708.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	76,414.30	0.00	0.00	76,414.30	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	56,798.00	56,798.00	88,449.43	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	213,019.28	0.00	0.00	213,019.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	178,071.00	0.00	178,071.00	178,071.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,676,470.00	306,372.50	919,117.50	919,117.50	2,757,352.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	62,416.42	5,201.37	15,604.11	15,604.11	46,812.31
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	391,714.62	32,642.89	97,928.65	97,928.65	293,785.97
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,638.03	136.50	409.50	409.50	1,228.53
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,719.18	574.65	929.79	929.79	2,789.39
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,689.00	0.00	10,151.20	10,151.20	2,537.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,973,913.02**	**402,975.91**	**1,282,759.75**	**5,858,156.52**	**3,115,756.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	1,050.00	1,050.00	3,179.75	1,050.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,914.00	0.00	0.00	26,913.50	0.50
T&L T&L-Teaching & Learning - Summary			**31,480.00**	**1,050.00**	**1,050.00**	**30,429.25**	**1,050.75**
8F0 Hawthorn Academy - Summary			**23,375,714.46**	**1,068,759.89**	**3,058,131.48**	**15,540,791.11**	**7,834,923.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	9,618.55	9,618.55	24,318.20	15,407.28
84010 SAS-Title I Grants to LEA - Summary			**79,809.12**	**9,618.55**	**9,618.55**	**64,401.84**	**15,407.28**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	66,000.00	0.00	0.00	66,000.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,344.60	18.35	18.35	72,344.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	9,703.11	9,703.11	69,319.98	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,664.58**	**9,721.46**	**9,721.46**	**207,664.58**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	30.00	30.00	1,765.05	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	1,780.04	1,780.04	1,780.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,545.09**	**1,810.04**	**1,810.04**	**3,545.09**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	7,731.88	7,731.88	7,731.88	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,846.31**	**7,731.88**	**7,731.88**	**15,846.31**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	0.00	32,234.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**32,234.13**	**0.00**	**0.00**	**0.00**	**32,234.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,507.96	2,507.96	41,844.55	-41,844.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	674.80	674.80	11,053.48	-11,053.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,182.76**	**3,182.76**	**134,837.56**	**-134,837.56**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	29,957.37	0.00	0.00	33,561.87	-3,604.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,184.41	-39,184.41
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,180.90	1,180.90	25,943.89	-25,943.89
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,957.37**	**1,180.90**	**1,180.90**	**98,690.17**	**-68,732.80**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	150,001.10	0.00	0.00	150,001.10	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,261,577.42	0.00	0.00	1,261,577.42	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	95,524.34	0.00	0.00	95,524.34	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	222,909.95	0.00	0.00	222,909.95	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,244.27	0.00	0.00	12,244.27	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	152,589.01	0.00	0.00	152,589.01	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,880.10	0.00	0.00	5,880.10	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,966.40	0.00	0.00	2,966.40	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,719.12	12,726.60	38,179.78	38,179.78	114,539.34
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,284,437.26	107,036.44	321,109.32	321,109.32	963,327.94
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	97,255.25	8,104.61	24,313.81	24,313.81	72,941.44
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	230,945.51	19,245.46	57,736.38	57,736.38	173,209.13
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	28,088.76	2,340.73	7,022.19	7,022.19	21,066.57
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	155,837.77	12,986.48	38,959.44	38,959.44	116,878.33
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,668.97	555.75	1,667.25	1,667.25	5,001.72
MSPB MSPB-Minimum School Programs Basic - Summary			**3,864,163.23**	**163,184.32**	**489,552.92**	**2,395,504.51**	**1,468,658.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,202.00	0.00	0.00	60,202.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,171,980.11	0.00	0.00	1,171,980.11	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	47,921.44	0.00	0.00	47,921.44	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	17,244.66	0.00	0.00	17,244.66	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	117,973.85	0.00	0.00	117,973.85	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.62	0.00	0.00	10,711.62	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	683.68	0.00	0.00	683.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,786.18	0.00	0.00	4,786.18	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,629.00	0.00	0.00	3,629.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	31,711.64	0.00	0.00	31,711.64	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	29,973.51	29,973.51	29,973.51	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	61,224.82	0.00	0.00	61,224.82	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	61,548.00	0.00	61,548.00	61,548.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,252,818.00	104,401.50	313,204.50	313,204.50	939,613.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,655.57	4,913.89	4,913.89	4,913.89	14,741.68
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	117,973.85	9,831.16	29,493.46	29,493.46	88,480.39
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	614.06	51.17	153.51	153.51	460.55
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,624.00	0.00	2,899.20	2,899.20	724.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,044,275.99**	**151,671.23**	**449,686.07**	**1,977,755.07**	**1,066,520.92**
8G0 Good Foundations Academy Charter School - Summary			**7,303,495.82**	**358,101.14**	**982,484.58**	**4,908,245.13**	**2,395,250.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	68,285.60	3,112.18
84010 SAS-Title I Grants to LEA - Summary			**143,511.44**	**0.00**	**0.00**	**140,399.26**	**3,112.18**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	4,266.06	0.00	0.00	4,266.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.39	0.00	0.00	67,312.39	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	73,732.75	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,311.20**	**0.00**	**0.00**	**145,311.20**	**6,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	0.00	1,711.26
84173 SPED-Preschool Special Educ IDEA - Summary			**3,288.06**	**0.00**	**0.00**	**1,576.80**	**1,711.26**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	8,168.01	0.00	0.00	8,168.01	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	8,721.94	8,721.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	10,579.29	10,579.29	10,579.29	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,469.24**	**10,579.29**	**19,301.23**	**27,469.24**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	0.00	0.00	40,498.38
84425C SSS-Governors Emergency Education Relief - Summary			**40,498.38**	**0.00**	**0.00**	**0.00**	**40,498.38**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	0.00	0.00	57,933.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**57,933.73**	**0.00**	**0.00**	**0.00**	**57,933.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	5,195.36	5,195.36	85,148.74	-85,148.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	1,170.96	1,170.96	16,044.53	-16,044.53
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,212.94	1,212.94	36,496.25	-36,496.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,579.26**	**7,579.26**	**281,630.67**	**-281,630.67**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	29,799.47	0.00	0.00	33,669.97	-3,870.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	43,312.88	-43,312.88
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,951.60	1,951.60	39,614.97	-39,614.97
CNP CNP - Child Nutrition Programs State Funding - Summary			**29,799.47**	**1,951.60**	**1,951.60**	**116,597.82**	**-86,798.35**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	121,996.63	0.00	0.00	121,996.63	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,254,645.81	0.00	0.00	1,254,645.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-7,536.00	0.00	0.00	-7,536.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	78,794.88	0.00	0.00	78,794.88	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	211,485.74	0.00	0.00	211,485.74	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,138.35	0.00	0.00	3,138.35	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	144,778.18	0.00	0.00	144,778.18	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,625.68	0.00	0.00	4,625.68	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,294.00	0.00	0.00	1,294.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	124,207.21	10,350.60	31,051.80	31,051.80	93,155.41
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,277,380.05	107,004.69	320,016.82	320,016.82	957,363.23
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-758.00	-631.00	-758.00	-758.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	80,222.65	6,685.22	20,055.66	20,055.66	60,166.99
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	272,704.67	22,725.39	68,176.17	68,176.17	204,528.50
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	147,860.64	12,321.72	36,965.16	36,965.16	110,895.48
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	463.13	1,389.37	1,389.37	4,168.11
MSPB MSPB-Minimum School Programs Basic - Summary			**3,722,656.97**	**159,108.00**	**477,461.73**	**2,290,685.00**	**1,431,971.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,494.37	0.00	0.00	3,494.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,122.00	0.00	0.00	49,122.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,078,125.44	0.00	0.00	1,078,125.44	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,083.79	0.00	0.00	44,083.79	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	19,143.56	0.00	0.00	19,143.56	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	113,156.32	0.00	0.00	113,156.32	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.11	0.00	0.00	604.11	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,572.25	0.00	0.00	4,572.25	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,452.00	0.00	0.00	3,452.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	33,153.66	0.00	0.00	33,153.65	0.01
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	50,632.85	0.00	0.00	50,632.85	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	0.00	31,212.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,619.00	0.00	56,619.00	56,619.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,147,776.00	95,648.00	286,944.00	286,944.00	860,832.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,156.32	9,429.70	28,289.08	28,289.08	84,867.24
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	542.58	45.22	135.65	135.65	406.93
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,447.00	0.00	2,757.60	2,757.60	689.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,837,649.82**	**107,622.92**	**382,245.33**	**1,868,354.24**	**969,295.58**
SAS SAS-Student Advocacy Services	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	1,180.00	1,180.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**1,180.00**	**1,680.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**7,043,482.31**	**286,841.07**	**889,719.15**	**4,895,388.23**	**2,148,094.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	0.00	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.95	0.00	0.00	11,387.94	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,557.14**	**0.00**	**0.00**	**22,557.13**	**0.01**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	5,999.99	0.01
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	3,540.00	2,460.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**9,539.99**	**2,460.01**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	395.05	0.00	0.00	395.05	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	377.08	0.00	0.00	0.00	377.08
84367 T&L-Improving Teacher Quality-State - Summary			**772.13**	**0.00**	**0.00**	**395.05**	**377.08**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	0.00	22,914.61
84425C SSS-Governors Emergency Education Relief - Summary			**22,914.61**	**0.00**	**0.00**	**0.00**	**22,914.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
A&A A&A-Assessment & Accountability	19CCRA 19CCRA College & Career Ready Assessment SFY19		2,010.00	0.00	0.00	2,010.00	0.00
A&A A&A-Assessment & Accountability- Summary			**2,010.00**	**0.00**	**0.00**	**2,010.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	476,937.73	0.00	0.00	476,937.73	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,849.00	0.00	0.00	-6,849.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	45,706.37	0.00	0.00	45,706.37	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	17,080.12	0.00	0.00	17,080.12	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	485,579.87	40,436.13	124,507.70	124,507.70	361,072.17
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,837.00	-317.00	-3,837.00	-3,837.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	46,534.58	3,877.88	11,633.64	11,633.64	34,900.94
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	483.46	40.29	120.87	120.87	362.59
MSPB MSPB-Minimum School Programs Basic - Summary			**1,061,636.13**	**44,037.30**	**132,425.21**	**665,300.43**	**396,335.70**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	262,311.77	0.00	0.00	262,311.77	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	29,708.26	0.00	0.00	29,708.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	322.04	0.00	0.00	322.04	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,355.34	0.00	0.00	1,355.34	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	983.00	0.00	0.00	983.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	16,345.10	0.00	0.00	16,345.10	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	17,851.02	0.00	0.00	17,851.01	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	292,068.00	24,339.00	73,017.00	73,017.00	219,051.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	29,708.26	2,475.69	7,427.07	7,427.07	22,281.19
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	289.25	24.11	72.31	72.31	216.94
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	982.00	0.00	785.60	785.60	196.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	18,126.51	1,510.54	4,531.62	4,531.62	13,594.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**830,678.55**	**31,682.68**	**137,170.60**	**545,338.12**	**285,340.43**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	180.00	0.00	0.00	180.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	90.00	90.00	0.00
T&L T&L-Teaching & Learning - Summary			**430.40**	**0.00**	**90.00**	**580.40**	**-150.00**
8I0 The Winter Sports School in Park City - Summary			**1,974,193.27**	**75,719.98**	**269,685.81**	**1,245,721.12**	**728,472.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	58,938.10	0.00	0.00	58,938.10	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.67	0.00	0.00	42,747.25	10,303.42
84010 SAS-Title I Grants to LEA - Summary			**167,015.77**	**0.00**	**0.00**	**156,712.35**	**10,303.42**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	134,237.95	0.00	0.00	134,237.95	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	0.00	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	0.00	136,743.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**407,614.25**	**0.00**	**0.00**	**407,614.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	0.00	2,478.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,885.62**	**0.00**	**0.00**	**4,885.62**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	10,041.46	0.00	0.00	10,041.46	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,566.18**	**0.00**	**0.00**	**28,566.18**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	0.00	0.00	48,345.42
84425C SSS-Governors Emergency Education Relief - Summary			**48,345.42**	**0.00**	**0.00**	**0.00**	**48,345.42**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	0.00	43,046.48
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**43,046.48**	**0.00**	**0.00**	**0.00**	**43,046.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,045.96	1,045.96	38,223.27	-38,223.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	445.20	445.20	13,668.15	-13,668.15
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	171.24	171.24	9,060.95	-9,060.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,662.40**	**1,662.40**	**155,868.07**	**-155,868.07**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	43,864.25	0.00	0.00	48,122.25	-4,258.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	51,753.61	-51,753.61
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	779.10	779.10	31,760.35	-31,760.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**43,864.25**	**779.10**	**779.10**	**131,636.21**	**-87,771.96**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	18FFVP Fresh Fruit & Vegetable Program FFY2018	8079/4560	0.00	0.00	0.00	4,177.88	-4,177.88
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**14,476.12**	**-14,476.12**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	95,133.44	0.00	0.00	95,133.44	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	2,045,409.46	0.00	0.00	2,045,409.46	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,049.00	0.00	0.00	-2,049.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	167,546.71	0.00	0.00	167,546.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	283,252.15	0.00	0.00	283,252.15	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	49,016.31	0.00	0.00	49,016.31	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	0.00	0.00	0.00	0.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	142,715.07	0.00	0.00	142,715.07	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,388.94	0.00	0.00	8,388.94	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	96,857.26	8,071.44	24,214.32	24,214.32	72,642.94
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,082,472.37	174,295.98	523,186.52	523,186.52	1,559,285.85
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,035.00	-1,042.00	-3,035.00	-3,035.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	170,582.67	14,215.22	42,645.66	42,645.66	127,937.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	302,743.96	25,228.67	75,685.99	75,685.99	227,057.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	59,353.98	4,946.17	14,838.49	14,838.49	44,515.49
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	145,753.61	12,146.14	36,438.40	36,438.40	109,315.21
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	621.91	1,865.73	1,865.73	5,597.17
MSPB MSPB-Minimum School Programs Basic - Summary			**5,656,122.83**	**238,671.78**	**716,404.86**	**3,508,076.94**	**2,148,045.89**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	19,620.77	0.00	0.00	19,620.77	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,176.00	0.00	0.00	78,176.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,520,926.96	0.00	0.00	1,520,926.96	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	62,189.63	0.00	0.00	62,189.63	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	23,908.62	0.00	0.00	23,908.62	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	156,493.75	0.00	0.00	156,493.75	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	837.69	0.00	0.00	837.69	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	3,821.60	0.00	0.00	3,821.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	7,015.53	0.00	0.00	7,015.53	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,574.00	0.00	0.00	4,574.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	45,140.46	0.00	0.00	45,140.45	0.01
	20PUU 20PUU Teacher and Student Success Program	5678/3500	89,850.50	0.00	0.00	89,850.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,414.44	0.00	1,414.44	1,414.44	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,873.00	0.00	79,873.00	79,873.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,626,870.00	135,572.50	406,717.50	406,717.50	1,220,152.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,107.45	6,526.86	6,526.86	6,526.86	19,580.59
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	156,493.75	13,041.14	39,123.44	39,123.44	117,370.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	752.38	62.70	188.10	188.10	564.28
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,988.91	840.07	997.23	997.23	2,991.68
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,567.00	0.00	3,653.60	3,653.60	913.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,932,622.44**	**157,709.94**	**543,494.18**	**2,556,049.68**	**1,376,572.76**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	0.00	1,056.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**3,056.45**	**0.00**	**0.00**	**3,416.45**	**-360.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**11,405.60**	**0.00**	**0.00**	**11,662.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**10,361,545.29**	**398,823.22**	**1,262,340.54**	**6,993,964.31**	**3,367,580.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**9,588.10**	**0.00**	**0.00**	**9,588.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	54,480.35	0.00	0.00	54,480.35	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,571.96	0.00	0.00	50,571.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**161,711.93**	**0.00**	**0.00**	**155,711.93**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	0.00	3,769.25
84367 T&L-Improving Teacher Quality-State - Summary			**6,264.92**	**0.00**	**0.00**	**0.00**	**6,264.92**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	0.00	3,868.12
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,868.12**	**0.00**	**0.00**	**0.00**	**3,868.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	16,625.76	-16,625.76
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,383.13	-6,383.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**50,654.85**	**-50,654.85**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	15,753.30	-15,753.30
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	14,517.82	-14,517.82
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**30,271.12**	**-30,271.12**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	0.00	6,468.57	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,468.57**	**0.00**	**0.00**	**6,468.57**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,504,627.74	0.00	0.00	1,504,627.74	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,822.00	0.00	0.00	-6,822.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	71,721.09	0.00	0.00	71,721.09	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	244,218.43	0.00	0.00	244,218.43	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	12,597.47	0.00	0.00	12,597.47	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	64,777.00	0.00	0.00	64,777.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	4,956.83	0.00	0.00	4,956.83	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	656.00	0.00	0.00	656.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	1,824.00	0.00	0.00	1,824.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	54,492.70	0.00	0.00	54,492.70	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,155.27	0.00	0.00	4,155.27	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,728.00	0.00	0.00	1,728.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,575,842.04	131,509.05	394,537.57	394,537.57	1,181,304.47
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-713.00	-253.00	-713.00	-713.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	75,115.66	6,259.64	18,778.92	18,778.92	56,336.74
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,643.68	20,720.31	62,160.93	62,160.93	186,482.75
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	221.42	664.26	664.26	1,992.78
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	65,199.00	5,433.25	16,299.75	16,299.75	48,899.25
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,780.00	403.66	1,195.00	1,195.00	3,585.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	650.00	54.17	162.51	162.51	487.49
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,818.00	151.50	454.50	454.50	1,363.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	55,652.90	4,637.74	13,913.22	13,913.22	41,739.68
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,351.40	529.29	1,587.85	1,587.85	4,763.55
MSPB MSPB-Minimum School Programs Basic - Summary			**3,999,447.25**	**169,855.28**	**509,606.26**	**2,470,797.79**	**1,528,649.46**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	2,763.95	0.00	0.00	2,763.95	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	962,612.00	0.00	0.00	962,612.00	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	122,133.95	0.00	0.00	122,133.95	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	501.64	0.00	0.00	501.64	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,942.06	0.00	0.00	4,942.06	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,042.00	0.00	0.00	4,042.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,205.32	0.00	0.00	27,205.32	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,388.29	0.00	0.00	48,388.29	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	264.64	0.00	264.64	264.64	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,553.00	0.00	50,553.00	50,553.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,050,420.00	87,535.00	262,605.00	262,605.00	787,815.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,133.95	10,177.83	30,533.49	30,533.49	91,600.46
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	450.56	37.55	112.65	112.65	337.91
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,036.00	0.00	3,228.80	3,228.80	807.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,515,094.18**	**100,250.38**	**354,797.58**	**1,612,033.61**	**903,060.57**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	546.90	546.90	953.10
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**546.90**	**546.90**	**953.10**
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5902/3100	51,080.00	0.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5902/3100	199,995.00	0.00	0.00	0.00	199,995.00
T&L T&L-Teaching & Learning - Summary			**251,075.00**	**0.00**	**0.00**	**51,080.00**	**199,995.00**
8K0 AMERICAN ACADEMY OF INNOVATION- Summary			**7,030,018.07**	**270,105.66**	**864,950.74**	**4,452,152.87**	**2,577,865.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,820.00	0.00	0.00	0.00	34,820.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**58,562.55**	**0.00**	**0.00**	**23,742.55**	**34,820.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	983.27	0.00	0.00	983.27	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**1,882.12**	**0.00**	**0.00**	**983.27**	**898.85**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,215,584.37	0.00	0.00	1,215,584.37	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-18,608.00	0.00	0.00	-18,608.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	55,033.15	0.00	0.00	55,033.15	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	116,025.19	0.00	0.00	116,025.19	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	14,657.80	0.00	0.00	14,657.80	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	108,584.00	0.00	0.00	108,584.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	2,014.00	0.00	0.00	2,014.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,223.00	0.00	0.00	2,223.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,665.64	0.00	0.00	2,665.64	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	400.00	0.00	0.00	400.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,237,610.81	103,292.10	310,366.93	310,366.93	927,243.88
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,152.00	-265.00	-1,152.00	-1,152.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	56,030.35	4,669.20	14,007.60	14,007.60	42,022.75
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,974.95	19,914.58	59,743.74	59,743.74	179,231.21
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	1,198.67	3,596.01	3,596.01	10,787.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	113,350.00	9,445.84	28,337.50	28,337.50	85,012.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,995.00	166.25	498.75	498.75	1,496.25
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,215.00	184.59	553.75	553.75	1,661.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	244.80	734.38	734.38	2,203.14
MSPB MSPB-Minimum School Programs Basic - Summary			**3,169,442.78**	**139,039.28**	**417,251.41**	**1,918,089.56**	**1,251,353.22**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	618.38	0.00	0.00	618.38	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	741,211.24	0.00	0.00	741,211.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	85,742.41	0.00	0.00	85,742.41	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,372.70	0.00	0.00	9,372.70	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	460.12	0.00	0.00	460.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,815.60	0.00	0.00	3,815.60	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,775.00	0.00	0.00	2,775.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,896.48	0.00	0.00	20,896.48	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,131.64	0.00	0.00	48,131.64	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	41.06	0.00	41.06	41.06	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	768,600.00	64,050.00	192,150.00	192,150.00	576,450.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	85,742.41	7,145.20	21,435.60	21,435.60	64,306.81
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	413.26	34.44	103.32	103.32	309.94
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,770.00	0.00	2,216.00	2,216.00	554.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,931,218.30**	**74,562.98**	**267,282.98**	**1,259,597.55**	**671,620.75**
8L0 REAL Salt Lake Academy - Summary			**5,161,105.75**	**213,602.26**	**684,534.39**	**3,202,412.93**	**1,958,692.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	33,660.68	0.00	0.00	33,660.68	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	0.00	30,806.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**95,727.66**	**0.00**	**0.00**	**95,727.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	45,983.16	0.00	0.00	45,983.16	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	0.00	45,956.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,024.73	0.00	0.00	0.00	46,024.73
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,964.73**	**0.00**	**0.00**	**91,940.00**	**56,024.73**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,863.84	0.00	0.00	5,863.84	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	0.00	5,694.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,824.80**	**0.00**	**0.00**	**16,824.80**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	0.00	0.00	16,231.70	8,765.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**24,997.45**	**0.00**	**0.00**	**16,231.70**	**8,765.75**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	30,000.00	0.00	0.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,628,624.85	0.00	0.00	1,628,624.85	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-9,300.00	0.00	0.00	-9,300.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	114,271.57	0.00	0.00	114,271.57	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	126,867.09	0.00	0.00	126,867.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	0.00	0.00	2,587.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	750.00	0.00	0.00	750.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,657,626.54	141,044.78	419,039.50	419,039.50	1,238,587.04
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,320.00	-3,424.00	-5,320.00	-5,320.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	116,342.18	9,695.18	29,085.54	29,085.54	87,256.64
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	129,605.43	10,800.45	32,401.35	32,401.35	97,204.08
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,540.56	211.72	635.14	635.14	1,905.42
MSPB MSPB-Minimum School Programs Basic - Summary			**3,816,177.46**	**160,183.05**	**481,406.29**	**2,374,530.04**	**1,441,647.42**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,712.83	0.00	0.00	1,712.83	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	5,084.49	0.00	0.00	5,084.49	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	46,783.00	0.00	0.00	46,783.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	960,205.47	0.00	0.00	960,205.47	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	137,487.33	0.00	0.00	137,487.33	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,192.57	0.00	0.00	19,192.57	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.05	0.00	0.00	570.05	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,759.58	0.00	0.00	4,759.58	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,472.00	0.00	0.00	4,472.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	29,052.91	0.00	0.00	29,052.91	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	59,241.70	0.00	0.00	59,241.70	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	337.64	0.00	337.64	337.64	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,426.00	0.00	50,426.00	50,426.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	81,130.00	243,390.00	243,390.00	730,170.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,487.33	11,457.28	34,371.84	34,371.84	103,115.49
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.00	42.67	128.01	128.01	383.99
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,465.00	0.00	3,572.00	3,572.00	893.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,510,349.90**	**95,546.62**	**340,975.50**	**1,649,537.43**	**860,812.47**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	649.00	0.00	0.00	649.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	8,310.00	0.00	0.00	8,310.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	1,081.02	16,732.02	2,085.98
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,490.00	0.00	4,070.00	7,490.00	0.00
T&L T&L-Teaching & Learning - Summary			**35,267.00**	**0.00**	**5,151.02**	**33,181.02**	**2,085.98**
900 TUACAHN HIGH SCHOOL - Summary			**6,697,309.00**	**255,729.67**	**827,532.81**	**4,327,972.65**	**2,369,336.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	13,473.22	1,826.94
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
84010 SAS-Title I Grants to LEA - Summary			**87,411.32**	**0.00**	**0.00**	**31,184.38**	**56,226.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	0.00	13,739.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	0.00	6,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,013.43**	**0.00**	**0.00**	**28,013.43**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,517.65**	**0.00**	**0.00**	**2,517.65**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	0.00	14,627.07
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	0.00	6,567.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	337,050.06	0.00	0.00	337,050.06	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-298.00	0.00	0.00	-298.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	25,224.83	0.00	0.00	25,224.83	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	40,879.03	0.00	0.00	40,879.03	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	313.61	0.00	0.00	313.61	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	343,157.42	28,596.45	85,789.35	85,789.35	257,368.07
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	25,681.90	2,140.16	6,420.48	6,420.48	19,261.42
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	30,658.70	2,554.89	7,664.67	7,664.67	22,994.03
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	714.53	59.55	178.63	178.63	535.90
MSPB MSPB-Minimum School Programs Basic - Summary			**809,900.08**	**33,539.30**	**100,617.88**	**508,046.41**	**301,853.67**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	206.13	0.00	0.00	206.13	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	180,489.75	0.00	0.00	180,489.75	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	44,821.76	0.00	0.00	44,821.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,070.42	0.00	0.00	4,070.42	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	283.49	0.00	0.00	283.49	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,023.87	0.00	0.00	1,023.87	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,381.00	0.00	0.00	1,381.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	0.00	0.00	17,156.24	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	12,051.92	0.00	0.00	12,051.92	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	13.68	0.00	13.68	13.68	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	0.00	41,337.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	192,150.00	16,012.50	48,037.50	48,037.50	144,112.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	44,821.76	3,735.15	11,205.45	11,205.45	33,616.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	254.63	21.22	63.66	63.66	190.97
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,379.00	0.00	1,103.20	1,103.20	275.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,697.77	1,141.48	3,424.44	3,424.44	10,273.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**635,138.42**	**24,243.69**	**73,847.93**	**375,332.51**	**259,805.91**
T&L T&L-Teaching & Learning	18DRED 18DRED Drivers Ed SFY2018	5610/3800	1,190.00	0.00	0.00	1,190.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	1,540.00	3,180.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,628.40**	**0.00**	**1,540.00**	**5,628.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,595,803.61**	**57,782.99**	**176,005.81**	**950,722.78**	**645,080.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	39,500.00	0.00	0.00	39,500.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	0.00	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	0.00	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	8,900.00	1,100.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,831.07**	**0.00**	**0.00**	**107,731.07**	**1,100.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	0.00	773.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,558.49**	**0.00**	**0.00**	**1,558.49**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,060.42**	**0.00**	**0.00**	**7,060.42**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	0.00	0.00	26,245.60
84425C SSS-Governors Emergency Education Relief - Summary			**26,245.60**	**0.00**	**0.00**	**0.00**	**26,245.60**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	37,485.70	0.00	0.00	37,485.70	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	429,328.59	0.00	0.00	429,328.59	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	37,653.71	0.00	0.00	37,653.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	86,650.95	0.00	0.00	86,650.95	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	6,789.29	0.00	0.00	6,789.29	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	49,656.15	0.00	0.00	49,656.15	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,744.05	0.00	0.00	2,744.05	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	627.84	0.00	0.00	627.84	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	39,982.33	3,331.86	9,995.58	9,995.58	29,986.75
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	437,108.04	36,425.67	109,277.01	109,277.01	327,831.03
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	38,482.59	3,206.88	9,620.64	9,620.64	28,861.95
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,309.18	7,942.43	23,827.29	23,827.29	71,481.89
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,528.29	877.36	2,632.08	2,632.08	7,896.21
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	51,032.22	4,252.69	12,758.05	12,758.05	38,274.17
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,778.74	231.56	694.68	694.68	2,084.06
MSPB MSPB-Minimum School Programs Basic - Summary			**1,330,675.67**	**56,456.70**	**169,370.08**	**822,565.36**	**508,110.31**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,240.19	0.00	0.00	1,240.19	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	382,638.27	0.00	0.00	382,638.27	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	6,849.44	0.00	0.00	6,849.44	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	56,992.92	0.00	0.00	56,992.92	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	363.88	0.00	0.00	363.88	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	1,640.29	0.00	0.00	1,640.29	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,784.00	0.00	0.00	1,784.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,787.12	0.00	0.00	17,787.12	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	9,623.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	21,469.07	0.00	0.00	21,469.07	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	0.00	27,444.62	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	409,920.00	34,160.00	102,480.00	102,480.00	307,440.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	7,389.92	1,847.48	1,847.48	1,847.48	5,542.44
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	56,992.92	4,749.41	14,248.23	14,248.23	42,744.69
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	326.83	27.24	81.72	81.72	245.11
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	300.00	75.00	75.00	75.00	225.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,781.00	0.00	1,424.80	1,424.80	356.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,219.72	0.00	0.00	0.00	9,219.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,207,452.59**	**44,192.47**	**171,494.23**	**811,679.43**	**395,773.16**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,511.60**	**0.00**	**0.00**	**5,511.60**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**2,740,529.75**	**100,649.17**	**340,864.31**	**1,782,106.37**	**958,423.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	0.00	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	138,750.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**291,681.99**	**0.00**	**0.00**	**291,681.99**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	2,800.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,662.58**	**0.00**	**0.00**	**5,662.58**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	278,871.02	0.00	0.00	278,871.02	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,182,227.81	0.00	0.00	3,182,227.81	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	240,096.43	0.00	0.00	240,096.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	732,127.03	0.00	0.00	732,127.03	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	175,736.62	0.00	0.00	175,736.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,314.37	0.00	0.00	5,314.37	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	9,882.80	0.00	0.00	9,882.80	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	360,685.86	0.00	0.00	360,685.86	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	16,072.27	0.00	0.00	16,072.27	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	7,612.80	0.00	0.00	7,612.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	246,199.99	20,516.66	61,550.00	61,550.00	184,649.99
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,257,619.27	271,468.27	814,404.81	814,404.81	2,443,214.46
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,059.94	20,255.00	60,764.99	60,764.99	182,294.95
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	727,264.99	60,605.42	181,816.26	181,816.26	545,448.73
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	167,773.38	13,981.12	41,943.35	41,943.35	125,830.03
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,040.00	850.66	2,510.00	2,510.00	7,530.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	363,642.62	30,303.55	90,910.65	90,910.65	272,731.97
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,054.20	1,587.85	4,763.55	4,763.55	14,290.65
MSPB MSPB-Minimum School Programs Basic - Summary			**10,125,540.40**	**423,090.12**	**1,269,228.36**	**6,317,855.37**	**3,807,685.03**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,907.52	0.00	0.00	8,907.52	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	144,041.00	0.00	0.00	144,041.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,748,257.26	0.00	0.00	2,748,257.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	112,374.30	0.00	0.00	112,374.30	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	39,281.21	0.00	0.00	39,281.21	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	345,348.56	0.00	0.00	345,348.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	35,348.39	0.00	0.00	35,348.39	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,566.60	0.00	0.00	1,566.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	12,677.99	0.00	0.00	12,677.99	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,018.00	0.00	0.00	10,018.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,054.36	0.00	0.00	55,054.36	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	161,508.15	0.00	0.00	161,508.15	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	144,328.00	0.00	144,328.00	144,328.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,959,110.00	246,592.50	739,777.50	739,777.50	2,219,332.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	42,617.67	10,654.41	10,654.41	10,654.41	31,963.26
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	345,348.56	28,779.05	86,337.15	86,337.15	259,011.41
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,407.05	117.26	351.76	351.76	1,055.29
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,002.00	0.00	8,001.60	8,001.60	2,000.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,192,196.62**	**287,393.22**	**993,200.42**	**4,667,583.76**	**2,524,612.86**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
T&L T&L-Teaching & Learning - Summary			**596.52**	**0.00**	**0.00**	**596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**17,636,872.42**	**710,483.34**	**2,262,428.78**	**11,283,380.22**	**6,353,492.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	54,314.06	0.00	0.00	54,314.06	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,469.64	28.80
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	0.00	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,277.38**	**0.00**	**0.00**	**178,248.58**	**28.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	0.00	1,213.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,363.87**	**0.00**	**0.00**	**2,363.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	3,152.59	0.00	0.00	3,152.59	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,152.59**	**0.00**	**0.00**	**3,152.59**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	0.00	28,583.70
84425C SSS-Governors Emergency Education Relief - Summary			**28,583.70**	**0.00**	**0.00**	**0.00**	**28,583.70**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	147,108.77	0.00	0.00	147,108.77	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,351,880.85	0.00	0.00	1,351,880.85	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	119,334.56	0.00	0.00	119,334.56	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	217,461.32	0.00	0.00	217,461.32	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,460.84	0.00	0.00	13,460.84	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,436.44	0.00	0.00	3,436.44	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	161,275.94	0.00	0.00	161,275.94	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,193.70	0.00	0.00	6,193.70	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,596.00	0.00	0.00	2,596.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	161,756.35	13,479.70	40,439.10	40,439.10	121,317.25
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,392,270.49	116,022.54	348,067.62	348,067.62	1,044,202.87
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,716.08	10,309.68	30,929.02	30,929.02	92,787.06
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,764.40	20,647.04	61,941.10	61,941.10	185,823.30
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	21,576.00	1,798.00	5,394.00	5,394.00	16,182.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,514.30	292.86	878.58	878.58	2,635.72
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	168,276.49	14,023.04	42,069.12	42,069.12	126,207.37
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,510.19	542.52	1,627.56	1,627.56	4,882.63
MSPB MSPB-Minimum School Programs Basic - Summary			**4,148,132.72**	**177,115.38**	**531,346.10**	**2,554,094.52**	**1,594,038.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	60,448.00	0.00	0.00	60,448.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,222,517.24	0.00	0.00	1,222,517.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	49,987.87	0.00	0.00	49,987.87	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,002.06	0.00	0.00	14,002.06	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	135,761.27	0.00	0.00	135,761.27	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,401.81	0.00	0.00	14,401.81	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	691.92	0.00	0.00	691.92	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,079.48	0.00	0.00	5,079.48	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,391.00	0.00	0.00	4,391.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,589.65	0.00	0.00	19,589.65	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,450.12	0.00	0.00	64,450.12	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,202.00	0.00	64,202.00	64,202.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,329,678.00	110,806.50	332,419.50	332,419.50	997,258.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,012.54	4,003.14	4,003.14	4,003.14	12,009.40
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	135,761.27	11,313.44	33,940.32	33,940.32	101,820.95
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	621.45	51.79	155.37	155.37	466.08
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,384.00	0.00	3,507.20	3,507.20	876.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,335.63	18,083.91	18,083.91	18,083.91	54,251.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,239,315.31**	**146,342.12**	**462,561.44**	**2,053,881.86**	**1,185,433.45**
950 TIMPANOGOS ACADEMY - Summary			**7,631,019.88**	**323,457.50**	**993,907.54**	**4,801,741.42**	**2,829,278.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	20,576.31	0.00	0.00	20,576.31	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
84010 SAS-Title I Grants to LEA - Summary			**37,041.49**	**0.00**	**0.00**	**37,041.49**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	0.00	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	0.00	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,404.39**	**0.00**	**0.00**	**92,404.39**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,857.52**	**0.00**	**0.00**	**6,857.52**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	0.00	0.00	30,185.13
84425C SSS-Governors Emergency Education Relief - Summary			**30,185.13**	**0.00**	**0.00**	**0.00**	**30,185.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,442.08	0.00	0.00	0.00	6,442.08
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	0.00	14,753.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,195.99**	**0.00**	**0.00**	**0.00**	**21,195.99**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	20,000.00	0.00	0.00	20,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,359,491.54	0.00	0.00	1,359,491.54	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	138,748.35	0.00	0.00	138,748.35	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	89,371.37	0.00	0.00	89,371.37	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	131,077.68	0.00	0.00	131,077.68	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,587.24	0.00	0.00	2,587.24	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	0.00	1,568.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,384,125.59	115,343.80	346,031.40	346,031.40	1,038,094.19
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	141,262.47	11,771.87	35,315.61	35,315.61	105,946.86
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,815.16	7,984.60	23,953.80	23,953.80	71,861.36
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	899.01	899.01	2,696.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	133,868.44	11,155.71	33,467.11	33,467.11	100,401.33
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	238.18	714.54	714.54	2,143.59
MSPB MSPB-Minimum School Programs Basic - Summary			**3,488,887.97**	**146,982.08**	**440,946.22**	**2,166,049.40**	**1,322,838.57**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,182.37	0.00	0.00	3,182.37	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	49,368.00	0.00	0.00	49,368.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	981,864.24	0.00	0.00	981,864.24	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,147.74	0.00	0.00	40,147.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	108,232.76	0.00	0.00	108,232.76	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,745.38	0.00	0.00	18,745.38	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	604.74	0.00	0.00	604.74	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,700.00	0.00	0.00	17,700.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,332.04	0.00	0.00	4,332.04	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,376.00	0.00	0.00	3,376.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,780.52	0.00	0.00	23,780.52	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	24,579.50	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	54,088.53	0.00	0.00	54,088.53	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	0.00	31,243.89	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,564.00	0.00	51,564.00	51,564.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,045,296.00	87,108.00	261,324.00	261,324.00	783,972.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,232.76	9,019.40	27,058.20	27,058.20	81,174.56
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	543.15	45.26	135.78	135.78	407.37
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,371.00	0.00	2,696.80	2,696.80	674.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	60,028.90	15,007.23	15,007.23	15,007.23	45,021.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,660,281.52**	**113,679.89**	**365,286.01**	**1,726,531.72**	**933,749.80**
970 SALT LAKE ARTS ACADEMY- Summary			**6,366,854.01**	**260,661.97**	**806,232.23**	**4,048,884.52**	**2,317,969.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,636.61	0.00	0.00	0.00	46,636.61
84010 SAS-Title I Grants to LEA - Summary			**93,692.89**	**0.00**	**0.00**	**47,056.28**	**46,636.61**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,279.56	0.00	0.00	0.00	34,279.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,816.90**	**0.00**	**0.00**	**34,537.34**	**34,279.56**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,399.85	0.00	0.00	6,399.85	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
84367 T&L-Improving Teacher Quality-State - Summary			**19,141.59**	**0.00**	**0.00**	**6,399.85**	**12,741.74**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
84425C SSS-Governors Emergency Education Relief - Summary			**40,210.12**	**0.00**	**0.00**	**0.00**	**40,210.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,841.34**	**0.00**	**0.00**	**0.00**	**37,841.34**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	195.94	195.94	19,115.79	-19,115.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	33.60	33.60	3,163.54	-3,163.54
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	47.56	47.56	5,513.45	-5,513.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**277.10**	**277.10**	**63,565.06**	**-63,565.06**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	9,243.78	0.00	0.00	10,229.78	-986.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,613.33	-9,613.33
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	56.00	56.00	8,284.63	-8,284.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**9,243.78**	**56.00**	**56.00**	**28,127.74**	**-18,883.96**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,500.00**	**0.00**	**0.00**	**25,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,145,263.07	0.00	0.00	1,145,263.07	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,289.00	0.00	0.00	-2,289.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	87,993.71	0.00	0.00	87,993.71	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	190,087.53	0.00	0.00	190,087.53	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	93,326.00	0.00	0.00	93,326.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	515.00	0.00	0.00	515.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,337.00	0.00	0.00	2,337.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,096.08	0.00	0.00	5,096.08	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	0.00	479.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,165,450.28	97,120.86	291,362.58	291,362.58	874,087.70
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,588.16	7,465.68	22,397.04	22,397.04	67,191.12
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,680.64	16,973.39	50,920.17	50,920.17	152,760.47
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	264.79	794.37	794.37	2,383.14
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	93,989.00	7,832.42	23,497.26	23,497.26	70,491.74
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	510.00	42.50	127.50	127.50	382.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,329.00	194.09	582.25	582.25	1,746.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	396.96	1,190.88	1,190.88	3,572.67
MSPB MSPB-Minimum School Programs Basic - Summary			**3,128,556.33**	**131,957.36**	**395,872.06**	**1,940,940.25**	**1,187,616.08**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,298.05	0.00	0.00	3,298.05	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	625,697.80	0.00	0.00	625,697.80	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	79,238.91	0.00	0.00	79,238.91	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	449.85	0.00	0.00	449.85	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,885.67	0.00	0.00	3,885.67	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,347.00	0.00	0.00	2,347.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	35,722.26	0.00	0.00	35,722.26	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	44,372.52	0.00	0.00	44,372.52	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	219.00	0.00	219.00	219.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	596,946.00	49,745.50	149,236.50	149,236.50	447,709.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,238.91	6,603.24	19,809.72	19,809.72	59,429.19
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	404.04	33.67	101.01	101.01	303.03
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,344.00	0.00	1,875.20	1,875.20	468.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,640,147.84**	**59,715.75**	**222,578.43**	**1,102,237.32**	**537,910.52**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**5,063,150.79**	**192,006.21**	**618,783.59**	**3,248,363.84**	**1,814,786.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	6,313.29	6,313.29	15,513.49	0.00
84010 SAS-Title I Grants to LEA - Summary			**33,758.18**	**6,313.29**	**6,313.29**	**33,758.18**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	0.00	74,619.93	23.20
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,516.66	0.00	0.00	32,479.07	39,037.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,159.79**	**0.00**	**0.00**	**107,099.00**	**39,060.79**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	0.00	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**0.00**	**1,203.96**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	0.00	0.00	31,210.05
84425C SSS-Governors Emergency Education Relief - Summary			**31,210.05**	**0.00**	**0.00**	**0.00**	**31,210.05**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	0.00	12,587.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,587.99**	**0.00**	**0.00**	**0.00**	**12,587.99**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	108,645.30	0.00	0.00	108,645.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,343,015.92	0.00	0.00	1,343,015.92	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-109.00	0.00	0.00	-109.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	96,166.75	0.00	0.00	96,166.75	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	215,812.26	0.00	0.00	215,812.26	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,454.60	0.00	0.00	58,454.60	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	139,106.73	0.00	0.00	139,106.73	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,998.47	0.00	0.00	3,998.47	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,699.65	0.00	0.00	1,699.65	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,613.96	9,217.83	27,653.49	27,653.49	82,960.47
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,297,460.04	108,529.09	325,234.25	325,234.25	972,225.79
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,012.00	-504.00	-1,012.00	-1,012.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,279.27	7,773.27	23,319.81	23,319.81	69,959.46
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	218,536.11	18,211.34	54,634.02	54,634.02	163,902.09
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	45,948.89	3,829.08	11,487.22	11,487.22	34,461.67
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	137,311.68	11,442.64	34,327.92	34,327.92	102,983.76
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	390.35	1,171.05	1,171.05	3,513.11
MSPB MSPB-Minimum School Programs Basic - Summary			**3,878,130.79**	**159,077.85**	**477,380.51**	**2,446,430.19**	**1,431,700.60**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	58,848.00	0.00	0.00	58,848.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,094,971.15	0.00	0.00	1,094,971.15	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	44,772.60	0.00	0.00	44,772.60	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	14,430.35	0.00	0.00	14,430.35	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	162,830.87	0.00	0.00	162,830.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,213.48	0.00	0.00	3,213.48	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	676.43	0.00	0.00	676.43	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,944.90	0.00	0.00	4,944.90	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,106.00	0.00	0.00	5,106.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	26,123.81	0.00	0.00	26,123.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	63,013.53	0.00	0.00	63,013.53	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,504.00	0.00	57,504.00	57,504.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,173,396.00	97,783.00	293,349.00	293,349.00	880,047.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	162,830.87	13,569.24	40,707.72	40,707.72	122,123.15
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	607.54	50.63	151.89	151.89	455.65
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,098.00	0.00	4,078.40	4,078.40	1,019.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,908,367.53**	**113,902.87**	**403,291.01**	**1,882,222.13**	**1,026,145.40**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**7,023,418.29**	**279,294.01**	**886,984.81**	**4,472,713.46**	**2,550,704.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	52,324.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**116,157.82**	**0.00**	**0.00**	**116,157.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,966.65**	**0.00**	**0.00**	**11,966.65**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**36,000.00**	**0.00**	**0.00**	**36,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,744,230.52	0.00	0.00	1,744,230.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-14,492.00	0.00	0.00	-14,492.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	115,202.94	0.00	0.00	115,202.94	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	322,802.01	0.00	0.00	322,802.01	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,181.73	0.00	0.00	7,181.73	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	31,249.13	0.00	0.00	31,249.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	6,428.91	0.00	0.00	6,428.91	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,771,622.23	148,179.61	443,972.71	443,972.71	1,327,649.52
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,249.00	-663.00	-1,249.00	-1,249.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,012.11	9,751.01	29,253.03	29,253.03	87,759.08
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	306,407.97	25,534.00	76,602.00	76,602.00	229,805.97
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,553.82	462.82	1,388.46	1,388.46	4,165.36
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	31,914.45	2,659.54	7,978.62	7,978.62	23,935.83
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,192.62	516.05	1,548.15	1,548.15	4,644.47
MSPB MSPB-Minimum School Programs Basic - Summary			**4,454,575.44**	**186,628.28**	**560,058.72**	**2,774,920.96**	**1,679,654.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	4,207.90	0.00	0.00	4,207.90	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	53,923.00	0.00	0.00	53,923.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,054,060.14	0.00	0.00	1,054,060.14	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	43,099.78	0.00	0.00	43,099.78	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	167,679.32	0.00	0.00	167,679.32	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	631.34	0.00	0.00	631.34	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,598.30	0.00	0.00	5,598.30	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	5,426.00	0.00	0.00	5,426.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,966.81	0.00	0.00	38,966.81	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	70,210.20	0.00	0.00	70,210.20	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	634.22	0.00	634.22	634.22	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,355.00	0.00	55,355.00	55,355.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,122,156.00	93,513.00	280,539.00	280,539.00	841,617.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	167,679.32	13,973.28	41,919.84	41,919.84	125,759.48
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	567.04	47.26	141.76	141.76	425.28
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,417.00	0.00	4,333.60	4,333.60	1,083.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,825,611.37**	**110,033.54**	**390,423.42**	**1,834,226.21**	**991,385.16**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	254,889.82	0.00	0.00	254,889.81	0.01
SAS SAS-Student Advocacy Services - Summary			**254,889.82**	**0.00**	**0.00**	**254,889.81**	**0.01**
9C0 PARADIGM HIGH SCHOOL - Summary			**7,699,201.10**	**296,661.82**	**950,482.14**	**5,028,161.45**	**2,671,039.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
84010 SAS-Title I Grants to LEA - Summary			**14,730.20**	**0.00**	**0.00**	**7,783.06**	**6,947.14**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	0.00	69,593.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	0.00	0.00	70,388.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,981.21**	**0.00**	**0.00**	**139,981.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	0.00	1,756.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,448.88**	**0.00**	**0.00**	**3,448.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,647.02**	**0.00**	**0.00**	**7,647.02**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	0.00	28,455.58
84425C SSS-Governors Emergency Education Relief - Summary			**28,455.58**	**0.00**	**0.00**	**0.00**	**28,455.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	0.00	5,637.06
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**5,637.06**	**0.00**	**0.00**	**0.00**	**5,637.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	34.98	34.98	6,685.60	-6,685.60
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	58.40	58.40	9,747.95	-9,747.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**93.38**	**93.38**	**46,472.87**	**-46,472.87**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	33,139.28	0.00	0.00	36,097.78	-2,958.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	39,554.64	-39,554.64
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	102.20	102.20	22,321.14	-22,321.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**33,139.28**	**102.20**	**102.20**	**97,973.56**	**-64,834.28**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	154,587.79	0.00	0.00	154,587.79	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,379,811.12	0.00	0.00	1,379,811.12	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	109,281.42	0.00	0.00	109,281.42	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	177,470.44	0.00	0.00	177,470.44	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,949.20	0.00	0.00	10,949.20	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,078.74	0.00	0.00	3,078.74	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	165,320.08	0.00	0.00	165,320.08	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	4,312.07	0.00	0.00	4,312.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	153,454.21	12,787.85	38,363.55	38,363.55	115,090.66
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,395,256.81	116,271.40	348,814.20	348,814.20	1,046,442.61
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	110,300.75	9,191.73	27,575.19	27,575.19	82,725.56
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	181,944.77	15,162.07	45,486.19	45,486.19	136,458.58
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,304.09	1,192.01	3,576.03	3,576.03	10,728.06
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,932.57	244.38	733.14	733.14	2,199.43
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	167,219.69	13,934.98	41,804.92	41,804.92	125,414.77
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,493.27	291.10	873.32	873.32	2,619.95
MSPB MSPB-Minimum School Programs Basic - Summary			**4,033,717.02**	**169,075.52**	**507,226.54**	**2,512,037.40**	**1,521,679.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	64,141.00	0.00	0.00	64,141.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,234,549.89	0.00	0.00	1,234,549.89	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	50,479.88	0.00	0.00	50,479.88	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	13,887.52	0.00	0.00	13,887.52	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	110,005.76	0.00	0.00	110,005.76	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	718.66	0.00	0.00	718.66	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,034.43	0.00	0.00	5,034.43	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,538.00	0.00	0.00	3,538.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	20,265.59	0.00	0.00	20,265.59	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	64,990.32	0.00	0.00	64,990.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,834.00	0.00	64,834.00	64,834.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,321,992.00	110,166.00	330,498.00	330,498.00	991,494.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,005.76	9,167.15	27,501.45	27,501.45	82,504.31
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	645.47	53.79	161.37	161.37	484.10
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,533.00	0.00	2,826.40	2,826.40	706.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	2,083.34	6,250.00	6,250.00	18,750.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,126,825.74**	**121,470.28**	**432,071.22**	**2,032,886.73**	**1,093,939.01**
9D0 CANYON RIM ACADEMY - Summary			**7,393,581.99**	**290,741.38**	**939,493.34**	**4,848,230.73**	**2,545,351.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	40,700.11	40,700.11	40,700.11	0.00
84010 SAS-Title I Grants to LEA - Summary			**87,893.74**	**40,700.11**	**40,700.11**	**87,893.74**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,971.89	0.00	0.00	258,879.33	92.56
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	253,762.14	0.00	0.00	0.00	253,762.14
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	20,903.25	4,096.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**537,734.03**	**0.00**	**0.00**	**279,782.58**	**257,951.45**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**160.00**	**-160.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	4,014.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,014.13**	**0.00**	**0.00**	**4,014.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	21,035.08	0.00	0.00	21,035.08	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,644.07**	**0.00**	**0.00**	**61,644.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	0.00	85,274.54
84425C SSS-Governors Emergency Education Relief - Summary			**85,274.54**	**0.00**	**0.00**	**0.00**	**85,274.54**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	0.00	33,024.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**33,024.96**	**0.00**	**0.00**	**0.00**	**33,024.96**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,272.18	2,272.18	114,912.15	-114,912.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	999.60	999.60	41,402.82	-41,402.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	175.59	175.59	39,914.71	-39,914.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,447.37**	**3,447.37**	**387,444.42**	**-387,444.42**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	128,400.07	0.00	0.00	142,599.07	-14,199.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	148,677.13	-148,677.13
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,749.30	1,749.30	106,231.38	-106,231.38
CNP CNP - Child Nutrition Programs State Funding - Summary			**128,400.07**	**1,749.30**	**1,749.30**	**397,507.58**	**-269,107.51**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	0.00	12,666.87	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,666.87**	**0.00**	**0.00**	**12,666.87**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	242,188.26	0.00	0.00	242,188.26	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	7,030,181.32	0.00	0.00	7,030,181.32	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-3,016.00	0.00	0.00	-3,016.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	434,021.54	0.00	0.00	434,021.54	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,564,161.92	0.00	0.00	1,564,161.92	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	100,210.69	0.00	0.00	100,210.69	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,850.94	0.00	0.00	5,850.94	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	169,073.00	0.00	0.00	169,073.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	7,240.89	0.00	0.00	7,240.89	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	796.00	0.00	0.00	796.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	8,509.00	0.00	0.00	8,509.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	458,364.08	0.00	0.00	458,364.08	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,894.71	0.00	0.00	18,894.71	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	8,965.80	0.00	0.00	8,965.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	236,713.65	19,726.14	59,178.42	59,178.42	177,535.23
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,184,183.78	598,630.26	1,796,511.49	1,796,511.49	5,387,672.29
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-569.00	0.00	-569.00	-569.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	442,916.26	36,909.69	110,729.07	110,729.07	332,187.19
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,605,650.68	133,804.23	401,412.67	401,412.67	1,204,238.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	82,887.80	6,907.32	20,721.96	20,721.96	62,165.84
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,055.51	504.62	1,513.88	1,513.88	4,541.63
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	170,073.00	14,172.75	42,518.25	42,518.25	127,554.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,181.00	620.41	1,795.25	1,795.25	5,385.75
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	789.00	65.75	197.25	197.25	591.75
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,478.00	706.50	2,119.50	2,119.50	6,358.50
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	458,988.89	38,249.08	114,747.22	114,747.22	344,241.67
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,689.34	1,640.78	4,922.34	4,922.34	14,767.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,268,480.06**	**851,937.53**	**2,555,798.30**	**12,601,240.45**	**7,667,239.61**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,105.14	0.00	0.00	5,105.14	0.00
	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,974.50	0.00	0.00	10,974.50	0.00
	20PQHI 20PQHI Enhancement for Accelerated Students Prog - IB	5612/3300	12,944.00	0.00	0.00	12,944.00	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	12,800.27	0.00	0.00	12,800.27	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	258,289.00	0.00	0.00	258,289.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,024,834.64	0.00	0.00	5,024,834.64	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	205,461.95	0.00	0.00	205,461.95	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	72,070.51	0.00	0.00	72,070.51	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	731,627.70	0.00	0.00	731,627.70	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	32,134.93	0.00	0.00	32,134.93	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,266.09	0.00	0.00	2,266.09	0.00
	20PQU 20PQU Matching Fund for School Nurses	5368/3500	5,714.40	0.00	0.00	5,714.40	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	25,233.46	0.00	0.00	25,233.46	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	22,026.00	0.00	0.00	22,026.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	89,707.94	0.00	0.00	89,707.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	35,789.15	35,789.15	128,597.99	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	316,353.22	0.00	0.00	316,353.22	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	57,667.55	0.00	-28,426.32	29,241.23	28,426.32
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,833.44	0.00	2,833.44	2,833.44	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	263,885.00	0.00	263,885.00	263,885.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,354,580.00	446,215.00	1,338,645.00	1,338,645.00	4,015,935.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,157.92	20,289.48	20,289.48	20,289.48	60,868.44
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	731,627.70	60,968.98	182,906.93	182,906.93	548,720.77
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,035.27	169.60	508.82	508.82	1,526.45

	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,775.43	926.62	1,443.86	1,443.86	4,331.57
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,991.00	0.00	17,592.80	17,592.80	4,398.20
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	0.00	0.00	121,074.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,598,769.07**	**564,358.83**	**1,835,468.16**	**8,813,488.30**	**4,785,280.77**
SAS SAS-Student Advocacy Services	19SUPE 19SUPE Suicide Prevention Elementary SFY2019	5674/3800	300.00	0.00	0.00	300.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**800.00**	**0.00**	**0.00**	**800.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	0.00	2,550.00
T&L T&L-Teaching & Learning - Summary			**3,458.40**	**0.00**	**0.00**	**908.40**	**2,550.00**
9E0 PROVIDENCE HALL - Summary			**34,858,159.94**	**1,462,193.14**	**4,437,163.24**	**22,673,550.54**	**12,184,609.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1SF 18T1SF SIG(a) Flow Through FFY2018	7801/4800	95,000.00	0.00	0.00	95,000.00	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	48,799.12	48,799.12	48,799.12	25,000.88
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	0.00	80,200.00
84010 SAS-Title I Grants to LEA - Summary			**249,000.00**	**48,799.12**	**48,799.12**	**143,799.12**	**105,200.88**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	0.00	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,611.49	0.00	0.00	82,611.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,998.30**	**0.00**	**0.00**	**153,998.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,961.02**	**0.00**	**0.00**	**14,961.02**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
FINOPS FINOPS-Financial Operations	19SOEF 19SOEF Statewide Online Ed Program Admin FT SFY2019	5380/3800	17,566.00	0.00	0.00	17,566.00	0.00
	20SOEF 20SOEF Statewide Online Ed Program Admin FT SFY2020	5380/3800	26,514.00	3,572.00	5,658.00	26,514.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**44,080.00**	**3,572.00**	**5,658.00**	**44,080.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,411,800.82	0.00	0.00	3,411,800.82	0.00
	20PPBD 20PPBD Pub Ed Online Dist SFY2020	VAR/3010	601,106.00	0.00	0.00	601,106.00	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-6,777.00	0.00	0.00	-6,777.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	274,121.14	0.00	0.00	274,121.14	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	380,137.67	0.00	0.00	380,137.67	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	3,532.00	0.00	0.00	3,532.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,218.56	0.00	0.00	62,218.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,153.74	0.00	0.00	8,153.74	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	2,610.00	0.00	0.00	2,610.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,549,572.37	295,777.83	887,571.86	887,571.86	2,662,000.51
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	141,134.00	75,593.00	141,134.00	141,134.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-224.00	0.00	-224.00	-224.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	285,190.39	23,765.86	71,297.60	71,297.60	213,892.79
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	454,842.10	37,903.51	113,710.53	113,710.53	341,131.57
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	899.01	899.01	2,696.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,887.55	5,573.96	16,721.88	16,721.88	50,165.67
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	787.31	2,361.93	2,361.93	7,085.78
MSPB MSPB-Minimum School Programs Basic - Summary			**9,251,867.05**	**439,889.39**	**1,234,037.56**	**5,973,199.49**	**3,278,667.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	3,527.55	0.00	0.00	3,527.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	90,857.00	0.00	0.00	90,857.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,930,037.06	0.00	0.00	1,930,037.06	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	78,917.86	0.00	0.00	78,917.86	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	334,760.19	0.00	0.00	334,760.19	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	67,483.31	0.00	0.00	67,483.31	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	970.00	0.00	0.00	970.00	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	40,800.00	0.00	0.00	29,754.70	11,045.30
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,408.41	0.00	0.00	10,408.41	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,977.00	0.00	0.00	10,977.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	48,835.64	0.00	0.00	48,835.64	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	130,038.95	0.00	0.00	130,038.95	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	355.90	0.00	355.90	355.90	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	101,358.00	0.00	101,358.00	101,358.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,100,840.00	175,070.00	525,210.00	525,210.00	1,575,630.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	334,760.19	27,896.68	83,690.04	83,690.04	251,070.15
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	871.21	72.60	217.80	217.80	653.41
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,960.00	0.00	8,768.00	8,768.00	2,192.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,316,758.27**	**204,705.95**	**724,599.75**	**3,461,167.42**	**1,855,590.85**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	1,000.00	1,000.00	2,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,819.97**	**1,000.00**	**1,000.00**	**2,819.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**15,074,678.92**	**707,966.46**	**2,024,094.43**	**9,804,025.32**	**5,270,653.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**0.00**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	0.00	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	14,837.09	14,837.09	36,048.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**71,723.09**	**14,837.09**	**14,837.09**	**71,723.09**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	2,267.90	2,267.90	2,267.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,273.36**	**2,267.90**	**2,267.90**	**4,273.36**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	0.00	0.00	26,982.26
84425C SSS-Governors Emergency Education Relief - Summary			**26,982.26**	**0.00**	**0.00**	**0.00**	**26,982.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	674,117.52	0.00	0.00	674,117.52	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-2,336.00	0.00	0.00	-2,336.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	47,120.81	0.00	0.00	47,120.81	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	166,255.60	0.00	0.00	166,255.60	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	1,903.36	0.00	0.00	1,903.36	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,214.45	0.00	0.00	3,214.45	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	686,332.56	57,194.38	171,583.14	171,583.14	514,749.42
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	47,974.65	3,997.89	11,993.67	11,993.67	35,980.98
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	164,420.79	13,701.73	41,105.19	41,105.19	123,315.60
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,734.73	394.56	1,183.68	1,183.68	3,551.05
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,096.31	258.02	774.08	774.08	2,322.23
MSPB MSPB-Minimum School Programs Basic - Summary			**1,802,352.78**	**75,734.83**	**227,204.51**	**1,120,739.25**	**681,613.53**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	413,923.16	0.00	0.00	413,923.16	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	61,244.40	0.00	0.00	61,244.40	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,050.58	0.00	0.00	12,050.58	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	368.88	0.00	0.00	368.88	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	21,600.00	0.00	0.00	21,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,249.69	0.00	0.00	2,249.69	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,801.00	0.00	0.00	1,801.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	17,156.24	0.00	0.00	17,156.24	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	30,097.41	0.00	0.00	30,097.41	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	448,350.00	37,362.50	112,087.50	112,087.50	336,262.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	61,244.40	5,103.70	15,311.10	15,311.10	45,933.30
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	331.32	27.61	82.83	82.83	248.49
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,798.00	0.00	1,438.40	1,438.40	359.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,232,843.08**	**45,827.15**	**180,256.83**	**820,039.19**	**412,803.89**
9I0 Utah Career Path High - Summary			**3,180,157.29**	**148,666.97**	**434,566.33**	**2,037,563.30**	**1,142,593.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	86,387.83	0.00	0.00	86,387.83	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	75,013.94	75,013.94	75,013.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**251,001.70**	**75,013.94**	**75,013.94**	**251,001.70**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	794.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,740.12**	**0.00**	**0.00**	**1,740.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	0.00	2,742.65
84367 T&L-Improving Teacher Quality-State - Summary			**6,937.97**	**0.00**	**0.00**	**4,195.32**	**2,742.65**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	22,156.43	0.00	0.00	22,156.43	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,419,850.70	0.00	0.00	1,419,850.70	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-108.00	0.00	0.00	-108.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	112,160.43	0.00	0.00	112,160.43	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	150,997.27	0.00	0.00	150,997.27	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	7,064.00	0.00	0.00	7,064.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,825.36	0.00	0.00	2,825.36	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	62,064.71	0.00	0.00	62,064.71	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	2,979.25	0.00	0.00	2,979.25	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,113.80	0.00	0.00	1,113.80	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	41,014.38	3,417.87	10,253.59	10,253.59	30,760.79
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,312,807.96	109,320.68	328,921.86	328,921.86	983,886.10
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-912.00	0.00	-912.00	-912.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	105,201.47	8,766.79	26,300.37	26,300.37	78,901.10
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	153,733.34	12,811.11	38,433.33	38,433.33	115,300.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	599.34	1,798.00	1,798.00	5,394.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,825.42	235.45	706.35	706.35	2,119.07
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	70,058.28	5,838.19	17,514.57	17,514.57	52,543.71
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	244.80	734.38	734.38	2,203.14
MSPB MSPB-Minimum School Programs Basic - Summary			**3,475,962.32**	**141,234.23**	**423,750.45**	**2,204,854.40**	**1,271,107.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	39,992.02	0.00	0.00	39,992.02	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	48,875.00	0.00	0.00	48,875.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	830,252.85	0.00	0.00	830,252.85	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	12,046.37	0.00	0.00	12,046.37	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	129,543.33	0.00	0.00	129,543.33	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.72	0.00	0.00	8,033.72	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	592.97	0.00	0.00	592.97	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,472.94	0.00	0.00	4,472.94	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	4,134.00	0.00	0.00	4,134.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	27,971.40	0.00	0.00	27,971.40	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	62,404.44	0.00	0.00	62,404.44	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	8,126.20	0.00	8,126.20	8,126.20	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,602.00	0.00	43,602.00	43,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	960,750.00	80,062.50	240,187.50	240,187.50	720,562.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,543.33	10,795.28	32,385.84	32,385.84	97,157.49
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	532.58	44.38	133.14	133.14	399.44
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,127.00	0.00	3,301.60	3,301.60	825.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,390,000.15**	**93,818.83**	**336,486.29**	**1,544,805.33**	**845,194.82**
9J0 Lumen Scholar Institute - Summary			**6,125,642.26**	**310,067.00**	**835,250.68**	**4,006,596.87**	**2,119,045.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	22,219.55	0.00	-12,511.35	9,708.20	12,511.35
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	0.00	0.00	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,078.63	0.00	0.00	25,998.99	6,079.64
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	3,027.87	6,972.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**92,481.30**	**0.00**	**-12,511.35**	**66,918.18**	**25,563.12**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	0.00	2,810.20
84367 T&L-Improving Teacher Quality-State - Summary			**5,216.06**	**0.00**	**0.00**	**2,405.86**	**2,810.20**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	0.00	0.00	29,928.90
84425C SSS-Governors Emergency Education Relief - Summary			**29,928.90**	**0.00**	**0.00**	**0.00**	**29,928.90**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	973,975.29	0.00	0.00	973,975.29	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-4,218.00	0.00	0.00	-4,218.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	49,954.22	0.00	0.00	49,954.22	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	95,364.00	0.00	0.00	95,364.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	18,626.53	0.00	0.00	18,626.53	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,371.26	0.00	0.00	3,371.26	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,988.80	0.00	0.00	1,988.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,089,791.32	91,058.35	273,812.21	273,812.21	815,979.11
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,658.00	-394.00	-1,658.00	-1,658.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	55,894.31	4,657.86	13,973.58	13,973.58	41,920.73
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	132,352.80	11,029.40	33,088.20	33,088.20	99,264.60
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	250.76	752.28	752.28	2,256.84
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,486.78	1,373.90	4,121.70	4,121.70	12,365.08
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	324.18	972.56	972.56	2,917.67
MSPB MSPB-Minimum School Programs Basic - Summary			**2,441,087.66**	**108,300.45**	**325,062.53**	**1,466,383.63**	**974,704.03**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	606,445.56	0.00	0.00	606,445.56	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	86,564.35	0.00	0.00	86,564.35	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	15,156.97	0.00	0.00	15,156.97	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	437.60	0.00	0.00	437.60	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	2,876.65	0.00	0.00	2,876.65	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,865.00	0.00	0.00	2,865.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,690.39	0.00	0.00	23,690.39	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	35,817.02	0.00	0.00	35,817.02	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	0.00	28,799.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	709,674.00	59,139.50	177,418.50	177,418.50	532,255.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	86,564.35	7,213.70	21,641.10	21,641.10	64,923.25
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	393.04	32.76	98.26	98.26	294.78
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,861.00	0.00	2,288.80	2,288.80	572.20
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,762,773.21**	**69,719.30**	**252,783.66**	**1,134,727.48**	**628,045.73**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	590.00	590.00
SAS SAS-Student Advocacy Services - Summary			**1,680.00**	**0.00**	**0.00**	**1,090.00**	**590.00**
9K0 ST GEORGE ACADEMY - Summary			**4,439,673.94**	**178,019.75**	**565,334.84**	**2,746,837.65**	**1,692,836.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**0.00**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	0.00	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	100,211.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,573.37**	**0.00**	**0.00**	**201,573.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	6,054.99	0.00	0.00	6,054.99	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,767.75	0.00	0.00	0.00	7,767.75
84367 T&L-Improving Teacher Quality-State - Summary			**20,412.28**	**0.00**	**0.00**	**12,644.53**	**7,767.75**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.52	0.00	0.00	0.00	32,843.52
84425C SSS-Governors Emergency Education Relief - Summary			**32,843.52**	**0.00**	**0.00**	**0.00**	**32,843.52**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**0.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,500.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,369,692.76	0.00	0.00	4,369,692.76	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-12,427.00	0.00	0.00	-12,427.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	408,946.44	0.00	0.00	408,946.44	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	67,616.62	0.00	0.00	67,616.62	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	439,236.00	0.00	0.00	439,236.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	50,204.00	0.00	0.00	50,204.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,794.00	0.00	0.00	3,794.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	26,396.00	0.00	0.00	26,396.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,881.63	0.00	0.00	1,881.63	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,040.00	0.00	0.00	1,040.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,448,871.79	371,854.45	1,116,356.72	1,116,356.72	3,332,515.07
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-4,901.00	-1,575.00	-4,901.00	-4,901.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	416,356.56	34,696.38	104,089.14	104,089.14	312,267.42
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	90,475.60	7,539.64	22,618.90	22,618.90	67,856.70
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	299.67	899.01	899.01	2,696.99
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	438,683.00	36,556.92	109,670.76	109,670.76	329,012.24
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,862.00	4,338.34	12,965.50	12,965.50	38,896.50
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,758.00	313.17	939.51	939.51	2,818.49
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,301.00	2,191.75	6,575.25	6,575.25	19,725.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	238.18	714.54	714.54	2,143.59
MSPB MSPB-Minimum School Programs Basic - Summary			**10,838,759.53**	**456,641.75**	**1,370,493.08**	**6,729,132.53**	**4,109,627.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	147,395.47	0.00	0.00	147,395.47	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	124,361.00	0.00	0.00	124,361.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,507,604.26	0.00	0.00	2,507,604.26	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	102,534.17	0.00	0.00	102,534.17	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	259,905.37	0.00	0.00	259,905.37	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	48,995.07	0.00	0.00	48,995.07	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,283.96	0.00	0.00	1,283.96	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	41,600.00	0.00	0.00	41,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,487.66	0.00	0.00	13,487.66	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,132.00	0.00	0.00	8,132.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,248.37	0.00	0.00	22,248.37	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	54,369.12	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	169,052.79	0.00	0.00	169,052.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	0.00	38,811.30	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	35,967.88	0.00	35,967.88	35,967.88	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	131,689.00	0.00	131,689.00	131,689.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,646,546.00	220,545.50	661,636.50	661,636.50	1,984,909.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	259,905.37	21,658.78	64,976.34	64,976.34	194,929.03
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,153.20	96.10	288.30	288.30	864.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,119.00	0.00	6,495.20	6,495.20	1,623.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,638,160.99**	**243,550.38**	**904,803.22**	**4,444,583.76**	**2,193,577.23**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services- Summary			**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	1,785.00	0.00	0.00	1,785.00	0.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	43,470.00	0.00	0.00	43,470.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	49,212.00	0.00	0.00	27,860.00	21,352.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,345.00	0.00	10,880.00	25,345.00	0.00
T&L T&L-Teaching & Learning - Summary			**119,812.00**	**0.00**	**10,880.00**	**98,460.00**	**21,352.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			**18,117,732.76**	**700,192.13**	**2,286,176.30**	**11,731,370.95**	**6,386,361.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	0.00	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	0.00	49,159.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,396.81**	**0.00**	**0.00**	**98,396.81**	**10,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	0.00	2,047.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,056.96**	**0.00**	**0.00**	**4,056.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,240.33**	**0.00**	**0.00**	**8,240.33**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,978.33	21.67
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,978.33**	**10,021.67**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	0.00	29,480.50
84425C SSS-Governors Emergency Education Relief - Summary			**29,480.50**	**0.00**	**0.00**	**0.00**	**29,480.50**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	104,934.02	0.00	0.00	104,934.02	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	991,765.16	0.00	0.00	991,765.16	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	99,072.51	0.00	0.00	99,072.51	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	188,167.69	0.00	0.00	188,167.69	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	16,561.16	0.00	0.00	16,561.16	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,004.21	0.00	0.00	3,004.21	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	117,793.34	0.00	0.00	117,793.34	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	3,920.07	0.00	0.00	3,920.07	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	106,835.43	8,902.95	26,708.85	26,708.85	80,126.58
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,009,735.99	84,144.66	252,434.00	252,434.00	757,301.99
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,867.71	8,405.64	25,216.92	25,216.92	75,650.79
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,817.03	15,984.75	47,954.25	47,954.25	143,862.78
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,980.00	1,498.34	4,495.00	4,495.00	13,485.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	255.86	767.58	767.58	2,302.77
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	120,301.60	10,025.14	30,075.40	30,075.40	90,226.20
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	350.65	1,051.95	1,051.95	3,155.85
MSPB MSPB-Minimum School Programs Basic - Summary			**3,080,034.07**	**129,567.99**	**388,703.95**	**1,913,922.11**	**1,166,111.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,551.00	0.00	0.00	45,551.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	892,822.63	0.00	0.00	892,822.63	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	11,938.89	0.00	0.00	11,938.89	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	91,316.20	0.00	0.00	91,316.20	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	574.12	0.00	0.00	574.12	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	3,830.09	0.00	0.00	3,830.09	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,920.00	0.00	0.00	2,920.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	23,149.64	0.00	0.00	23,149.64	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	48,723.26	0.00	0.00	48,723.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	46,888.00	0.00	46,888.00	46,888.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	950,502.00	79,208.50	237,625.50	237,625.50	712,876.50
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	13,088.25	3,272.07	3,272.07	3,272.07	9,816.18
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,316.20	7,609.69	22,829.05	22,829.05	68,487.15
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	515.65	42.97	128.91	128.91	386.74
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,915.00	0.00	2,332.00	2,332.00	583.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,302,836.19**	**93,049.90**	**321,825.54**	**1,484,436.63**	**818,399.56**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			**1,529.52**	**0.00**	**0.00**	**1,529.52**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**5,575,768.69**	**222,617.89**	**710,529.49**	**3,520,560.69**	**2,055,208.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**301,384.59**	**0.00**	**0.00**	**301,384.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,414.15	0.00	0.00	154,414.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	157,329.93	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,744.08**	**0.00**	**0.00**	**311,744.08**	**15,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	3,578.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,973.69**	**0.00**	**0.00**	**6,973.69**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,238.06	0.00	0.00	22,238.06	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	0.00	25,788.47
84367 T&L-Improving Teacher Quality-State - Summary			**71,691.80**	**0.00**	**0.00**	**45,903.33**	**25,788.47**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
84425C SSS-Governors Emergency Education Relief - Summary			**66,665.85**	**0.00**	**0.00**	**0.00**	**66,665.85**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	0.00	0.00	121,726.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**121,726.32**	**0.00**	**0.00**	**0.00**	**121,726.32**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,722.82	1,722.82	69,777.13	-69,777.13
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	377.16	377.16	14,459.84	-14,459.84
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	469.70	469.70	31,651.14	-31,651.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,569.68**	**2,569.68**	**303,567.63**	**-303,567.63**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	50,842.73	0.00	0.00	56,322.88	-5,480.15
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	55,906.94	-55,906.94
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	628.60	628.60	32,555.63	-32,555.63
CNP CNP - Child Nutrition Programs State Funding - Summary			**50,842.73**	**628.60**	**628.60**	**144,785.45**	**-93,942.72**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	204,398.65	0.00	0.00	204,398.65	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	4,012,611.81	0.00	0.00	4,012,611.81	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-434.00	0.00	0.00	-434.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	297,282.37	0.00	0.00	297,282.37	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	562,046.53	0.00	0.00	562,046.53	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	82,432.96	0.00	0.00	82,432.96	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	4,852.35	0.00	0.00	4,852.35	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	23,752.00	0.00	0.00	23,752.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,327.22	0.00	0.00	5,327.22	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	295,084.58	0.00	0.00	295,084.58	0.00
	20PPM 20PPM Foreign Exchange SFY2020	VAR/3013	7,064.00	0.00	0.00	7,064.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	13,641.83	0.00	0.00	13,641.83	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	208,102.36	17,341.87	52,025.59	52,025.59	156,076.77
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,085,320.52	341,438.78	1,022,325.54	1,022,325.54	3,062,994.98
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,106.00	-1,106.00	-1,106.00	-1,106.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	302,669.14	25,222.43	75,667.29	75,667.29	227,001.85
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	589,512.65	49,126.06	147,378.16	147,378.16	442,134.49
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,124.24	4,177.02	12,531.06	12,531.06	37,593.18
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,953.30	412.78	1,238.33	1,238.33	3,714.97
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	24,385.00	2,038.09	6,096.25	6,096.25	18,288.75
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,456.00	464.84	1,364.00	1,364.00	4,092.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	301,367.20	25,113.94	75,341.80	75,341.80	226,025.40
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,973.08	1,164.43	3,493.27	3,493.27	10,479.81
MSPB MSPB-Minimum School Programs Basic - Summary			**11,093,761.79**	**465,394.24**	**1,396,355.29**	**6,905,359.59**	**4,188,402.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,616.11	0.00	0.00	5,616.11	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	149,950.00	0.00	0.00	149,950.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	3,053,886.57	0.00	0.00	3,053,886.57	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	124,871.27	0.00	0.00	124,871.27	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	50,464.01	0.00	0.00	50,464.01	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	314,060.24	0.00	0.00	314,060.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,176.06	0.00	0.00	10,176.06	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,391.87	0.00	0.00	1,391.87	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	46,600.00	15,677.64	15,677.64	46,600.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	13,837.32	0.00	0.00	13,837.32	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	10,070.00	0.00	0.00	10,070.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	68,573.31	0.00	0.00	68,573.31	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	74,657.94	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	170,829.92	0.00	0.00	170,829.92	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	160,378.00	0.00	160,378.00	160,378.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,202,500.00	266,875.00	800,625.00	800,625.00	2,401,875.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	54,324.79	13,581.20	13,581.20	13,581.20	40,743.59
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	314,060.24	26,171.69	78,515.07	78,515.07	235,545.17
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,250.10	104.18	312.53	312.53	937.57
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,054.00	0.00	8,043.20	8,043.20	2,010.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	0.00	0.00	73,583.78
	21PUU 21PUU Teacher and Student Success Program	5678/3500	190,106.78	47,526.69	47,526.69	47,526.69	142,580.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,116,242.31**	**371,186.40**	**1,128,409.33**	**5,207,716.31**	**2,908,526.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**500.00**	**500.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,954.80**	**0.00**	**0.00**	**14,954.80**	**0.00**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS- Summary			**20,181,987.96**	**839,778.92**	**2,527,962.90**	**13,252,889.47**	**6,929,098.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	5,331.40	5,331.40	47,038.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	0.00	46,618.52
84010 SAS-Title I Grants to LEA - Summary			**93,657.33**	**5,331.40**	**5,331.40**	**47,038.81**	**46,618.52**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	283,063.54	0.00	0.00	283,063.54	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	304,228.90	304,228.90	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	287,837.21	0.00	0.00	0.00	287,837.21
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**900,129.65**	**0.00**	**304,228.90**	**587,292.44**	**312,837.21**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	0.00	4,222.75
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	0.00	4,256.86
84173 SPED-Preschool Special Educ IDEA - Summary			**8,479.61**	**0.00**	**0.00**	**0.00**	**8,479.61**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	22,451.86	0.00	0.00	22,451.86	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	0.00	24,548.26
84367 T&L-Improving Teacher Quality-State - Summary			**72,404.62**	**0.00**	**0.00**	**47,856.36**	**24,548.26**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	0.00	0.00	0.00	90,911.59
84425C SSS-Governors Emergency Education Relief - Summary			**90,911.59**	**0.00**	**0.00**	**0.00**	**90,911.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	0.00	0.00	37,827.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**37,827.29**	**0.00**	**0.00**	**0.00**	**37,827.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	4,634.90	4,634.90	130,898.10	-130,898.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	2,682.40	2,682.40	55,636.99	-55,636.99
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	256.40	256.40	29,864.10	-29,864.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,573.70**	**7,573.70**	**431,649.30**	**-431,649.30**
CHSCH CHSCH-Charter School	17CHBD 17CHBD Charter School Board SFY2017	5627/3800	49,000.00	0.00	0.00	49,000.00	0.00
	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**89,000.00**	**0.00**	**0.00**	**89,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	164,584.15	0.00	0.00	179,369.65	-14,785.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	185,191.09	-185,191.09
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	4,694.20	4,694.20	138,294.14	-138,294.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**164,584.15**	**4,694.20**	**4,694.20**	**502,854.88**	**-338,270.73**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	511,683.36	0.00	0.00	511,683.36	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	6,915,273.51	0.00	0.00	6,915,273.51	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,294.00	0.00	0.00	-1,294.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	424,146.08	0.00	0.00	424,146.08	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	1,935,657.04	0.00	0.00	1,935,657.04	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	58,336.87	0.00	0.00	58,336.87	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	5,776.41	0.00	0.00	5,776.41	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	11,858.20	0.00	0.00	11,858.20	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	769,998.56	0.00	0.00	769,998.56	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	18,502.71	0.00	0.00	18,502.71	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	3,651.76	0.00	0.00	3,651.76	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	520,955.09	43,412.93	130,238.77	130,238.77	390,716.32
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,040,578.58	586,967.44	1,760,652.66	1,760,652.66	5,279,925.92
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-590.00	-309.00	-590.00	-590.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	431,831.63	35,985.97	107,957.91	107,957.91	323,873.72
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,970,731.24	164,227.61	492,682.81	492,682.81	1,478,048.43
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	72,339.53	6,028.30	18,084.88	18,084.88	54,254.65
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,484.15	540.34	1,621.04	1,621.04	4,863.11
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,617.00	993.25	2,904.25	2,904.25	8,712.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	786,392.88	65,532.74	196,598.22	196,598.22	589,794.66
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,912.33	1,826.03	5,478.09	5,478.09	16,434.24
MSPB MSPB-Minimum School Programs Basic - Summary			**21,595,842.93**	**908,538.95**	**2,725,628.63**	**13,419,219.13**	**8,176,623.80**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	291,899.00	0.00	0.00	291,899.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	5,804,550.36	0.00	0.00	5,804,550.36	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	237,343.98	0.00	0.00	237,343.98	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	78,773.83	0.00	0.00	90,010.91	-11,237.08
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	679,247.57	0.00	0.00	679,247.57	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	2,957.78	0.00	0.00	2,957.78	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	26,856.74	0.00	0.00	26,856.74	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	20,768.00	0.00	0.00	20,768.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	99,937.28	0.00	0.00	99,937.28	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	124,932.42	124,932.42	124,932.42	20,399.25
	20PUU 20PUU Teacher and Student Success Program	5678/3500	336,521.34	0.00	0.00	336,521.33	0.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	304,832.00	0.00	304,832.00	304,832.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	6,148,800.00	512,400.00	1,537,200.00	1,537,200.00	4,611,600.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	86,933.30	21,733.32	21,733.32	21,733.32	65,199.98
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	679,247.58	56,603.97	169,811.89	169,811.89	509,435.69
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,656.54	221.38	664.14	664.14	1,992.40
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	5,000.00	1,250.00	1,250.00	1,250.00	3,750.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,735.00	0.00	16,588.00	16,588.00	4,147.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,987,747.80**	**717,141.09**	**2,177,011.77**	**9,782,460.55**	**5,205,287.25**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,900.00	0.00	0.00	1,900.00	0.00
	20SUPE 20SUPE Suicide Prevention Elementary SFY2020	5674/3800	1,500.00	0.00	0.00	0.00	1,500.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	0.00	2,000.00
SAS SAS-Student Advocacy Services - Summary			**5,400.00**	**0.00**	**0.00**	**1,900.00**	**3,500.00**
T&L T&L-Teaching & Learning	18CPR 18CPR CPR/AED SFY2018	0050/3990	2,881.16	0.00	0.00	2,881.16	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00

	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	61,125.64	0.00	0.00	61,125.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	2,201.75	2,201.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**191,418.55**	**0.00**	**2,201.75**	**191,418.55**	**0.00**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**38,252,403.52**	**1,643,279.34**	**5,226,670.35**	**25,115,690.02**	**13,136,713.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	4,173.42	29,241.79	0.00
84010 SAS-Title I Grants to LEA - Summary			**58,747.22**	**0.00**	**4,173.42**	**58,747.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18STAC 18STAC Special Ed State Level Activities	7524/4524	6,023.88	0.00	0.00	6,023.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	0.00	47,884.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	15,434.06	43,744.94	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,653.41**	**0.00**	**15,434.06**	**97,653.41**	**10,000.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	5,105.17	5,105.17	5,105.17	561.51
84367 T&L-Improving Teacher Quality-State - Summary			**11,593.26**	**5,105.17**	**5,105.17**	**11,031.75**	**561.51**
84424A T&L-Student Support Academic Enrichment Grants	184AFT Supporting Effective Instruction Flow-through FY2018	7905/4800	109,374.68	0.00	0.00	109,374.68	0.00
	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	1,140.98	1,140.98	9,447.89	552.11
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**129,374.68**	**1,140.98**	**1,140.98**	**118,822.57**	**10,552.11**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	0.00	29,576.59
84425C SSS-Governors Emergency Education Relief - Summary			**29,576.59**	**0.00**	**0.00**	**0.00**	**29,576.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,727.43**	**0.00**	**0.00**	**23,727.43**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	100.54	100.54	13,147.87	-13,147.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	71.60	71.60	5,438.39	-5,438.39
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	3.48	3.48	2,302.74	-2,302.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**175.62**	**175.62**	**73,846.33**	**-73,846.33**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	410.88	-410.88
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**1,021.80**	**-1,021.80**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	19,592.87	0.00	0.00	21,820.87	-2,228.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	20,581.21	-20,581.21
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	125.30	125.30	12,231.53	-12,231.53
CNP CNP - Child Nutrition Programs State Funding - Summary			**19,592.87**	**125.30**	**125.30**	**54,633.61**	**-35,040.74**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,727,811.10	0.00	0.00	1,727,811.10	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-11,777.00	0.00	0.00	-11,777.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	169,458.53	0.00	0.00	169,458.53	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	27,544.89	0.00	0.00	27,544.89	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	139,369.00	0.00	0.00	139,369.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,780.00	0.00	0.00	1,780.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	3,250.00	0.00	0.00	3,250.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,019.22	0.00	0.00	1,019.22	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,569.28	0.00	0.00	1,569.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,759,119.12	147,077.50	442,675.61	442,675.61	1,316,443.51
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,515.00	-806.00	-3,515.00	-3,515.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	172,529.13	14,377.43	43,132.29	43,132.29	129,396.84
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	33,853.54	2,821.13	8,463.39	8,463.39	25,390.15
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	144,775.00	12,064.59	36,193.75	36,193.75	108,581.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,503.00	1,709.25	5,125.75	5,125.75	15,377.25
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,763.00	146.92	440.76	440.76	1,322.24
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,238.00	269.84	809.50	809.50	2,428.50
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,032.10	86.01	258.03	258.03	774.07
MSPB MSPB-Minimum School Programs Basic - Summary			**4,217,840.91**	**177,934.92**	**534,148.83**	**2,616,432.85**	**1,601,408.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHA 20PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,710.61	0.00	0.00	4,710.61	0.00
	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	76,405.06	0.00	0.00	76,405.06	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	45,798.00	0.00	0.00	45,798.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	996,303.41	0.00	0.00	996,303.41	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,738.15	0.00	0.00	40,738.15	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	115,717.12	0.00	0.00	115,717.12	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,833.42	0.00	0.00	23,833.42	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	570.50	0.00	0.00	570.50	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	17,200.00	0.00	0.00	17,200.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,258.56	0.00	0.00	5,258.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	3,625.00	0.00	0.00	3,625.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	25,312.67	0.00	0.00	25,312.67	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.93	0.00	0.00	13,372.67	9,429.26
	20PUU 20PUU Teacher and Student Success Program	5678/3500	60,983.40	0.00	0.00	60,983.40	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	30,792.34	0.00	0.00	30,792.34	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	15,088.90	0.00	15,088.90	15,088.90	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,322.00	0.00	52,322.00	52,322.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,037,610.00	86,467.50	259,402.50	259,402.50	778,207.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	115,717.12	9,643.10	28,929.28	28,929.28	86,787.84
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.40	42.70	128.10	128.10	384.30
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,619.00	0.00	2,895.20	2,895.20	723.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	0.00	24,006.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,748,925.65**	**98,653.30**	**366,265.98**	**1,826,886.89**	**922,038.76**
SAS SAS-Student Advocacy Services	19SUPV 19SUPV Suicide Prevention SFY2019	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	2,085.20	2,085.20	0.00
SAS SAS-Student Advocacy Services - Summary			**3,585.20**	**0.00**	**2,085.20**	**3,585.20**	**0.00**

T&L T&L-Teaching & Learning	17CPR 17CPR CPR/AED SFY2017	0050/3990	0.00	0.00	0.00	840.00	-840.00
	18DRED 18DRED Drivers Ed SFY2018	5610/3800	9,620.00	0.00	0.00	9,620.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20ARTW 20ARTW Art Works for Kids SFY2020	5601/1920	0.00	0.00	0.00	0.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	8,470.00	0.00	5,160.00	8,470.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**34,265.00**	**0.00**	**5,160.00**	**35,205.00**	**-940.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**7,412,882.22**	**283,135.29**	**933,814.56**	**4,949,594.06**	**2,463,288.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	78,656.61	0.00	0.00	78,656.61	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	57,038.60	57,038.60	19,718.77
84010 SAS-Title I Grants to LEA - Summary			**232,863.37**	**0.00**	**57,038.60**	**213,144.60**	**19,718.77**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	120,791.11	0.00	0.00	120,791.11	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	35.07	125,653.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	126,762.33	0.00	0.00	0.00	126,762.33
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	136.04	-136.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**373,206.68**	**0.00**	**35.07**	**246,580.39**	**126,626.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	2,161.22	2,161.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,193.36**	**0.00**	**2,161.22**	**4,193.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	14,072.67	0.00	0.00	14,072.67	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	13,864.10	13,864.10	2,786.44
84367 T&L-Improving Teacher Quality-State - Summary			**44,587.31**	**0.00**	**13,864.10**	**41,800.87**	**2,786.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	0.00	0.00	57,281.43
84425C SSS-Governors Emergency Education Relief - Summary			**57,281.43**	**0.00**	**0.00**	**0.00**	**57,281.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	0.00	62,282.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**62,282.62**	**0.00**	**0.00**	**0.00**	**62,282.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	2,100.78	2,100.78	120,415.46	-120,415.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	780.80	780.80	29,096.36	-29,096.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,881.58**	**2,881.58**	**287,423.72**	**-287,423.72**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	71,805.88	0.00	0.00	80,187.88	-8,382.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	85,618.01	-85,618.01
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,366.40	1,366.40	81,423.75	-81,423.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**71,805.88**	**1,366.40**	**1,366.40**	**247,229.64**	**-175,423.76**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	198,555.30	0.00	0.00	198,555.30	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	3,017,338.74	0.00	0.00	3,017,338.74	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,302.00	0.00	0.00	-1,302.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	264,102.08	0.00	0.00	264,102.08	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	279,911.78	0.00	0.00	279,911.78	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	10,596.00	0.00	0.00	10,596.00	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKD 20PPKD CTE College & Career Awareness SFY2020	5901/3100	5,435.25	0.00	0.00	5,435.25	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	296,359.13	0.00	0.00	296,359.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	8,232.14	0.00	0.00	8,232.14	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	198,189.35	16,515.78	49,547.34	49,547.34	148,642.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,040,057.62	253,395.74	760,072.01	760,072.01	2,279,985.61
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-64.00	-64.00	-64.00	-64.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	265,937.79	22,161.48	66,484.44	66,484.44	199,453.35
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	307,514.74	25,626.23	76,878.69	76,878.69	230,636.05
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,526.07	1,043.84	3,131.52	3,131.52	9,394.55
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,441.00	463.41	1,360.25	1,360.25	4,080.75
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,718.33	25,059.86	75,179.58	75,179.58	225,538.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	654.99	1,964.97	1,964.97	5,894.89
MSPB MSPB-Minimum School Programs Basic - Summary			**8,267,263.18**	**346,712.25**	**1,040,119.56**	**5,146,942.98**	**3,120,320.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	125,082.00	0.00	0.00	125,082.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	2,416,156.12	0.00	0.00	2,416,156.12	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	98,794.92	0.00	0.00	98,794.92	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	37,302.74	0.00	0.00	37,302.74	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	271,587.58	0.00	0.00	271,587.58	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,728.44	0.00	0.00	7,728.44	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	1,199.74	0.00	0.00	1,199.74	0.00
	20PQV 20PQV Dual Immersion SFY2020	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	10,316.23	0.00	0.00	10,316.23	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	8,371.00	0.00	0.00	8,371.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	55,234.61	0.00	0.00	55,234.61	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	131,669.46	0.00	0.00	131,669.46	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,887.00	0.00	126,887.00	126,887.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,572,248.00	214,354.00	643,062.00	643,062.00	1,929,186.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	271,587.58	22,632.30	67,896.90	67,896.90	203,690.68
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,077.54	89.80	269.39	269.39	808.15
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	20,500.00	5,125.00	5,125.00	5,125.00	15,375.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,358.00	0.00	6,686.40	6,686.40	1,671.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	1,250.00	3,750.00	3,750.00	11,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,199,600.96**	**243,451.10**	**853,676.69**	**4,037,619.53**	**2,161,981.43**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**15,333,084.79**	**594,411.33**	**1,971,143.22**	**10,224,935.09**	**5,108,149.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	18T1FT 18T1FT Flow-through FFY2018	7801/4800	13,039.57	0.00	0.00	13,039.57	0.00
	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	7,197.36	5,583.07
84010 SAS-Title I Grants to LEA - Summary			**38,715.66**	**0.00**	**0.00**	**33,132.59**	**5,583.07**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	33,453.88	0.00	0.00	33,453.88	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	906.52	906.52	34,212.89	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,595.27	0.00	0.00	0.00	31,595.27
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,262.04**	**906.52**	**906.52**	**67,666.77**	**41,595.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	1,152.66	1,152.66	1,152.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,328.08**	**1,152.66**	**1,152.66**	**2,328.08**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	1,601.60	834.91
84367 T&L-Improving Teacher Quality-State - Summary			**5,101.56**	**0.00**	**0.00**	**4,266.65**	**834.91**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	0.00	25,476.91
84425C SSS-Governors Emergency Education Relief - Summary			**25,476.91**	**0.00**	**0.00**	**0.00**	**25,476.91**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	0.00	10,370.32
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,823.99	0.00	0.00	0.00	10,823.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,662.32	-9,662.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,995.47	-1,995.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**36,862.69**	**-36,862.69**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	8,171.59	0.00	0.00	9,095.59	-924.00
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	9,121.05	-9,121.05
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	0.00	0.00	5,118.33	-5,118.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**8,171.59**	**0.00**	**0.00**	**23,334.97**	**-15,163.38**
MSPB MSPB-Minimum School Programs Basic	20PPA 20PPA Kindergarten SFY2020	VAR/3005	33,596.19	0.00	0.00	33,596.19	0.00
	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	221,615.34	0.00	0.00	221,615.34	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	15,494.91	0.00	0.00	15,494.91	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	78,306.51	0.00	0.00	78,306.51	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPL 20PPL Class Size Reduction SFY2020	5201/3100	28,005.13	0.00	0.00	28,005.13	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	1,646.43	0.00	0.00	1,646.43	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	660.00	0.00	0.00	660.00	0.00
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	36,217.01	3,018.09	9,054.25	9,054.25	27,162.76
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	228,561.29	19,046.78	57,140.32	57,140.32	171,420.97
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,075.75	1,339.64	4,018.94	4,018.94	12,056.81
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	77,689.26	6,474.11	19,422.31	19,422.31	58,266.95
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	29,209.82	2,434.15	7,302.45	7,302.45	21,907.37
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,190.89	99.24	297.72	297.72	893.17
MSPB MSPB-Minimum School Programs Basic - Summary			**772,786.53**	**32,600.26**	**97,800.74**	**479,384.25**	**293,402.28**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQHG 20PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	592.79	0.00	0.00	592.79	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	39,291.00	0.00	0.00	39,291.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	182,896.28	0.00	0.00	182,896.28	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQP 20PQP Early Literacy Program SFY2020	5805/3300	4,375.49	0.00	0.00	4,375.49	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	38,408.90	0.00	0.00	38,408.90	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	297.06	0.00	0.00	297.06	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	958.22	0.00	0.00	958.22	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	1,174.00	0.00	0.00	1,174.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	19,184.08	0.00	0.00	19,184.08	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	13,029.06	0.00	0.00	13,029.06	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	245,952.00	20,496.00	61,488.00	61,488.00	184,464.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	4,639.74	1,159.93	1,159.93	1,159.93	3,479.81
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	38,408.90	3,200.74	9,602.22	9,602.22	28,806.68
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	266.81	22.24	66.70	66.70	200.11
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,172.00	0.00	937.60	937.60	234.40
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**711,983.33**	**28,212.25**	**124,591.45**	**464,798.33**	**247,185.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			**1,447.80**	**0.00**	**0.00**	**1,447.80**	**0.00**
A70 MOAB CHARTER SCHOOL - Summary			**1,696,467.81**	**62,871.69**	**224,451.37**	**1,113,222.13**	**583,245.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	0.00	43,000.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,734.60	0.00	0.00	0.00	54,734.60
84010 SAS-Title I Grants to LEA - Summary			**152,961.74**	**0.00**	**0.00**	**55,227.14**	**97,734.60**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,797.24	0.00	0.00	0.00	45,797.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,709.28**	**0.00**	**0.00**	**51,912.04**	**45,797.24**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	7,862.96	0.00	0.00	7,862.96	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
84367 T&L-Improving Teacher Quality-State - Summary			**23,677.41**	**0.00**	**0.00**	**7,862.96**	**15,814.45**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
84425C SSS-Governors Emergency Education Relief - Summary			**42,003.73**	**0.00**	**0.00**	**0.00**	**42,003.73**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	0.00	44,412.11
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**44,412.11**	**0.00**	**0.00**	**0.00**	**44,412.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	1,882.48	8,045.89	36,177.48	-36,177.48
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	291.48	1,074.27	6,081.48	-6,081.48
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	1,129.40	5,516.52	22,471.34	-22,471.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,303.36**	**14,636.68**	**115,612.33**	**-115,612.33**
CNP CNP - Child Nutrition Programs State Funding	18LQTX State Liquor Tax SFY2018	8075/3800	0.00	0.00	0.00	1,007.50	-1,007.50
	19LQTX 19LQTX State Liquor Tax SFY2019	8070/3800	0.00	0.00	0.00	12,611.95	-12,611.95
	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	485.80	3,256.70	15,498.97	-15,498.97
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**485.80**	**3,256.70**	**29,118.42**	**-29,118.42**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,288,667.49	0.00	0.00	1,288,667.49	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-1,262.00	0.00	0.00	-1,262.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	84,906.98	0.00	0.00	84,906.98	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	210,917.70	0.00	0.00	210,917.70	0.00
	20PPH 20PPH Special Education - Self-contained SFY2020	1210/3100	13,500.09	0.00	0.00	13,500.09	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	3,287.40	0.00	0.00	3,287.40	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	90,289.00	0.00	0.00	90,289.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	3,232.00	0.00	0.00	3,232.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	2,508.00	0.00	0.00	2,508.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	5,409.69	0.00	0.00	5,409.69	0.00
	20PPP 20PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,315,483.42	109,547.70	329,554.17	329,554.17	985,929.25
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-842.00	0.00	-842.00	-842.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,707.46	7,225.62	21,676.86	21,676.86	65,030.60
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,668.94	18,389.08	55,167.24	55,167.24	165,501.70
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	11,926.73	993.90	2,981.68	2,981.68	8,945.05
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	275.00	825.00	825.00	2,474.98
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	91,360.00	7,613.34	22,840.00	22,840.00	68,520.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,202.00	266.84	800.50	800.50	2,401.50
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,499.00	208.25	624.75	624.75	1,874.25
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	449.89	1,349.67	1,349.67	4,049.02
MSPB MSPB-Minimum School Programs Basic - Summary			**3,482,160.57**	**146,636.29**	**439,977.88**	**2,162,434.23**	**1,319,726.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	8,942.61	0.00	0.00	8,942.61	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	40,627.00	0.00	0.00	40,627.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	770,089.60	0.00	0.00	770,089.60	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	40,000.00	0.00	0.00	40,000.00	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	93,528.49	0.00	0.00	93,528.49	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,157.73	0.00	0.00	12,157.73	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	512.68	0.00	0.00	512.68	0.00
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	4,328.56	0.00	0.00	4,328.56	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,998.00	0.00	0.00	2,998.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	38,786.56	0.00	0.00	38,786.56	0.00
	20PUU 20PUU Teacher and Student Success Program	5678/3500	56,176.71	0.00	0.00	56,176.71	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	647.90	0.00	647.90	647.90	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	41,337.00	41,337.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	848,022.00	70,668.50	212,005.50	212,005.50	636,016.50
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,528.49	7,794.04	23,382.12	23,382.12	70,146.37
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	460.47	38.37	115.11	115.11	345.36
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,993.00	0.00	2,394.40	2,394.40	598.60
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,090,136.80**	**122,754.58**	**288,632.04**	**1,356,779.98**	**733,356.82**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,934,061.64**	**273,180.03**	**746,503.30**	**3,779,947.10**	**2,154,114.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
84010 SAS-Title I Grants to LEA - Summary			**55,233.84**	**0.00**	**0.00**	**55,233.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	18FTFL 18FTFL Flow-through Formula FFY2018	7524/4524	4,667.00	0.00	0.00	4,667.00	0.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	40,000.00	11,368.72
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,397.41	0.00	0.00	0.00	48,397.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,433.13**	**0.00**	**0.00**	**44,667.00**	**59,766.13**
84367 T&L-Improving Teacher Quality-State	182FT 182FT Formula Flow Through FFY2018	7860/4800	5,005.53	0.00	0.00	5,005.53	0.00
	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,787.61**	**0.00**	**0.00**	**15,787.61**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,873.16	2,126.84
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**7,873.16**	**12,126.84**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	0.00	0.00	26,790.09
84425C SSS-Governors Emergency Education Relief - Summary			**26,790.09**	**0.00**	**0.00**	**0.00**	**26,790.09**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	0.00	0.00	21,993.57
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,993.57**	**0.00**	**0.00**	**0.00**	**21,993.57**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	20PPB 20PPB Grades 1-12 SFY2020	VAR/3010	1,794,808.72	0.00	0.00	1,794,808.72	0.00
	20PPBO 20PPBO Pub Ed Online Offset SFY2020	VAR/3010	-8,647.00	0.00	0.00	-8,647.00	0.00
	20PPD 20PPD Professional Staff SFY2020	VAR/3020	161,195.36	0.00	0.00	161,195.36	0.00
	20PPF 20PPF Special Education - Add-on SFY2020	1205/3100	10,866.79	0.00	0.00	10,866.79	0.00
	20PPI 20PPI Special Education - Extended Year SFY2020	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	20PPK 20PPK CTE ADM SFY2020	VAR/3100	25,603.00	0.00	0.00	25,603.00	0.00
	20PPKB 20PPKB CTE Comprehensive Counseling & Guide SFY2020	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	20PPKE 20PPKE CTE Technical Student Orgs SFY2020	6000/3100	1,639.00	0.00	0.00	1,639.00	0.00
	20PPKF 20PPKF CTE Skill Certification Competency SFY2020	6000/3100	4,333.00	0.00	0.00	4,333.00	0.00
	20PPN 20PPN Special Education - Impact Aid SFY2020	1225/3100	156.80	0.00	0.00	156.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,860,859.74	156,433.43	467,484.90	467,484.90	1,393,374.84
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,624.00	-1,614.00	-2,624.00	-2,624.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	167,127.54	13,927.30	41,781.89	41,781.89	125,345.65
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,468.36	872.37	2,617.09	2,617.09	7,851.27
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	27,955.00	2,329.59	6,988.75	6,988.75	20,966.25
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,624.00	135.34	406.00	406.00	1,218.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,317.00	359.75	1,079.25	1,079.25	3,237.75
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	26.47	79.39	79.39	238.18
MSPB MSPB-Minimum School Programs Basic - Summary			**4,144,518.88**	**175,991.84**	**528,378.02**	**2,560,592.69**	**1,583,926.19**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQI 20PQI Concurrent Enrollment SFY2020	5333/3300	235,737.55	0.00	0.00	235,737.55	0.00
	20PQM 20PQM School Land Trust Program SFY2020	5420/3500	78,582.00	0.00	0.00	78,582.00	0.00
	20PQN 20PQN Charter School Local Replacement SFY2020	5619/3200	1,049,247.08	0.00	0.00	1,049,247.08	0.00
	20PQO 20PQO Charter School Administration SFY2020	5625/3200	42,902.97	0.00	0.00	42,902.97	0.00
	20PQR 20PQR Educator Salary Adjustments SFY2020	5876/3400	71,392.00	0.00	0.00	71,392.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,457.01	0.00	0.00	29,457.01	0.00
	20PQT 20PQT Library Books & Electronic Resources SFY2020	5810/3500	835.48	0.00	0.00	835.48	0.00
	20PQX 20PQX USTAR Centers (Year-round Math & Science) SFY2020	5881/3500	48,400.00	0.00	43,549.87	43,549.87	4,850.13
	20PQY 20PQY Flexible Allocation-WPU Distribution SFY2020	5310/3200	5,124.99	0.00	0.00	5,124.99	0.00
	20PUA 20PUA Teacher Supplies & Materials SFY2020	5868/3400	2,158.00	0.00	0.00	2,158.00	0.00
	20PUJ 20PUJ Enhancement for At-Risk Students SFY2020	5336/3300	22,608.88	0.00	0.00	22,608.88	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	25,887.98	25,887.98	652.98
	20PUU 20PUU Teacher and Student Success Program	5678/3500	69,169.68	0.00	0.00	69,169.68	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	0.00	33,741.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	24,483.52	0.00	24,483.52	24,483.52	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,102.00	0.00	55,102.00	55,102.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,137,528.00	94,794.00	284,382.00	284,382.00	853,146.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,392.00	5,949.34	17,848.00	17,848.00	53,544.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	750.41	62.54	187.60	187.60	562.81
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,154.00	0.00	1,723.20	1,723.20	430.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,037,308.22**	**103,305.88**	**460,664.17**	**2,101,621.50**	**935,686.72**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
T&L T&L-Teaching & Learning - Summary			**99.40**	**0.00**	**0.00**	**99.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**7,426,664.74**	**279,297.72**	**989,042.19**	**4,786,375.20**	**2,640,289.54**
01CHARTER - Summary			**1,302,070,720.01**	**53,398,017.45**	**165,561,299.97**	**851,783,221.60**	**450,287,498.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **Update Program Phase - Site Location**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	166,500.00	0.00	0.00	166,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**166,500.00**	**0.00**	**0.00**	**166,500.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	20LQTX 20LQTX State Liquor Tax SFY2020	8070/3800	0.00	1,902.60	1,902.60	1,902.60	-1,902.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,902.60**	**1,902.60**	**1,902.60**	**-1,902.60**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	49,445.00	4,120.42	12,361.26	12,361.26	37,083.74
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,511,398.80	125,949.90	377,849.70	377,849.70	1,133,549.10
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,924.52	5,743.71	17,231.13	17,231.13	51,693.39
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	176,923.20	14,743.60	44,230.80	44,230.80	132,692.40
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	16,532.73	1,377.73	4,133.19	4,133.19	12,399.54
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	161,725.30	13,477.11	40,431.33	40,431.33	121,293.97
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	324.18	972.56	972.56	2,917.67
MSPB MSPB-Minimum School Programs Basic - Summary			**1,991,098.78**	**165,924.90**	**497,774.72**	**497,774.72**	**1,493,324.06**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	62,180.00	0.00	0.00	0.00	62,180.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,260,504.00	105,042.00	315,126.00	315,126.00	945,378.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	13,803.29	3,450.82	3,450.82	3,450.82	10,352.47
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,524.79	7,627.06	22,881.20	22,881.20	68,643.59
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	622.94	51.91	155.73	155.73	467.21
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,839.00	0.00	2,271.20	2,271.20	567.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,461,474.02**	**118,671.79**	**351,384.95**	**351,384.95**	**1,110,089.07**
3M0 BRIDGE ELEMENTARY - Summary			**3,640,267.11**	**286,499.29**	**851,062.27**	**1,017,562.27**	**2,622,704.84**

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	3,310.12	3,310.12	3,310.12	-3,310.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	896.94	896.94	896.94	-896.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	912.82	912.82	912.82	-912.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,119.88**	**5,119.88**	**5,119.88**	**-5,119.88**
3M0 BRIDGE ELEMENTARY - Summary			**0.00**	**5,119.88**	**5,119.88**	**5,119.88**	**-5,119.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2021/03

Type: **Update Program Phase - Site Location**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**0.00**	**21,194.31**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	149,000.00	0.00	0.00	149,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**149,000.00**	**0.00**	**0.00**	**149,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	102,845.60	8,570.47	25,711.41	25,711.41	77,134.19
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	990,338.40	82,528.20	247,584.60	247,584.60	742,753.80
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	48,273.37	4,022.78	12,068.34	12,068.34	36,205.03
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	128,736.80	10,728.07	32,184.21	32,184.21	96,552.59
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,029.91	1,002.49	3,007.47	3,007.47	9,022.44
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,678.16	9,806.52	29,419.54	29,419.54	88,258.62
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	238.18	714.54	714.54	2,143.59
MSPB MSPB-Minimum School Programs Basic - Summary			**1,405,019.37**	**117,084.96**	**351,254.86**	**351,254.86**	**1,053,764.51**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,245.00	0.00	45,245.00	45,245.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	917,196.00	76,433.00	229,299.00	229,299.00	687,897.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,524.79	7,627.06	22,881.20	22,881.20	68,643.59
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	505.10	42.09	126.27	126.27	378.83
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,839.00	0.00	2,271.20	2,271.20	567.80
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	2,916.67	8,750.01	8,750.01	26,249.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,092,309.89**	**87,018.82**	**308,572.68**	**308,572.68**	**783,737.21**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**2,667,523.57**	**204,103.78**	**659,827.54**	**808,827.54**	**1,858,696.03**