

**PERKINS V BUDGET SFY2027, FFY2026**

**Strengthening Career and Technical Education for the 21st Century Act, 2018**

<u>Budget Categories</u>	<u>FY 2027 Perkins V</u> 2027	<u>July 1st 2026</u>
<b>BASIC GRANT</b>	<b>\$17,394,096</b>	<b>\$7,933,562.00</b>
<b>ADMINISTRATION (5%)</b>	<b>\$869,704.80</b>	<b>\$396,678.10</b>
<b>STATE LEADERSHIP (10%)</b>	<b>\$1,739,409.60</b>	<b>\$793,356.20</b>
NON-TRADITIONAL TRNG	\$60,000	\$60,000.00
CORRECTIONS	\$15,000	\$15,000.00
SPECIAL POPULATIONS LEADERSHIP	\$2,000	\$2,000.00
	\$1,662,409.60	\$716,356.20
<b>FORMULA (85%)</b>	<b>\$14,784,981.60</b>	<b>\$6,743,527.70</b>
Reserve 112 (c)	\$1,478,498.16	\$674,351.77
<b>Formula minus Reserve</b>	<b>\$13,306,483.44</b>	<b>\$6,069,175.93</b>
SECONDARY (60%)	\$7,983,890.06	\$3,641,505.56
PS/ADULT (40%)	\$5,322,593.38	\$2,427,670.37