UTAH STATE BOARD OF EDUCATION AMERICAN RESCUE PLAN ACT AFTERSCHOOL & SUMMER GRANT VIRTUAL INFORMATION MEETING

June 2021

Funding available for School Year 21-22 through 23-24

Disclosure: Meeting will be recorded



JTAH STATE BOARD OF EDUCATION ADA Compliant: 7/1/2021

Before the online meeting/webinar begins, please be sure to:

1. Mute yourself (look for a microphone icon if sound is through your computer or mute your phone), this helps prevents any feedback/noise

- 2. Submit questions in the chat box
- 3. If you run into technical issues, please type the into the chat
- 4. The online meeting/webinar will be recorded, and I will a copy of all questions and responses during the meeting
- 5. Please complete <u>Grant Release Email List Form</u> helps me create email list since we do not have a sign-in



Contact Information

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ESEA Federal Programs and

Related State Initiatives

Education Specialist

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Purpose of Meeting

- Provide applicants:
 - Background on USBE ARPA Afterschool and Summer Grant
 - Information on Application Process
 - Review Application Documents
- Allow applicants to ask any questions regarding grant program and application process





Agenda for the Day

- Background on ARPA Afterschool and Summer Grant
- Information on Application Process
- Review Application Documents
- Applicant Q/A Time



ARPA ESSER III Background Information



Goal of Set-Aside Funding

- Utilize set-aside funding to develop and implement, supplement, enhance or extend afterschool and summer programming
- Identify students impacted by coronavirus pandemic in need of support for both academic and social emotional learning using evidence-based curriculum, tools and resources
- Build relationships between Local Education Agencies (LEAs) and community based organizations (CBOs) or local businesses
- Reduce learning loss
- Provide equitable access for students
 - Minimal or no fees
 - Program needs to prioritize engagement of the student groups listed in application document
- Participate in continuous quality improvement activities, including self-assessment tool and program observations



Programmatic Requirements

- All programming must utilize evidence-based curriculum, tools and resources and provide a balance of academic and enrichment activities, including social emotional learning activities
- Minimum of 10 students served on an average daily basis
- School Year Programming
 - Minimum of 10 hours per week and 32 weeks during the school year
- Summer Programming
 - Minimum of 20 hours per week and 6 weeks (can be non-consecutive) during summer months
- Support from a Certified Teacher
- All staff working 10 or more hours must receive a minimum of 20 hours of professional development and training per year
- Implement family engagement activities
- Participate in technical assistance activities with Utah Afterschool Network or designee, including program observation



Grant Competition

- From the ARPA ESSER III State Reserve:
 - 1% for evidenced based summer enrichment programs -\$6,155,260.70
 - 1% for evidenced based comprehensive afterschool programs \$6,155,260.70
- Utah Grants System will be utilized for application process two Announcements in the system
- One application for both afterschool and/or summer and separate budgets for afterschool
- If including both afterschool and summer, must complete two budgets and submissions in Utah Grants – can use same application documents
- Do not have to apply for both afterschool and summer programming



Grant Competition Continued

- Must partner with local education agency, community based organization or local business
- No more than 10 program sites can be included on one application
- Application Types
 - New Application request to fund new project
 - Supplemental Application request to expand or enhance current afterschool or summer programming
 - Expanded Application request to add new program afterschool or summer programming and expand current afterschool or summer programming



ARP ESSER Office Hours for Applicants

- Starting Thursday, July 15th, 2021: 2:00 PM 2:45 PM
- Recurring every Thursday through August 20, 2021
- WebEx to be sent out to applicants and posted on our website
- Recording to be posted on the USBE coronavirus website



Grant Award Timeline

- Application Release Date: Tuesday, June 15, 2021
- Virtual Grant Application Information (Bidders') Meeting: Wednesday, June 23, 2021 from 10:30 am to 12:30pm
- Required Letter of Intent Form Due Date: Monday, August 2, 2021
- Application Due Date: Friday, August 20, 2021
- Application Review Period: August 20, 2021 through September 17, 2021
- Award Notification Period: Week of September 20, 2021



Grant Scoring and Review Process

- Application Points Possible: 78 points
- All grant applications reviewed and scored, by group of qualified readers, utilizing scoring rubric
- Grant readers receive in-depth training on grant program and application
- Organizations awarded funding will receive their official award letter through the Utah Grants management system
- Any applicant can request their organization's grant evaluation rubrics



Evidence-Based Practices



Evidence-Based Practices Resources

ERIC - Education Resources Information Center

Evidence for ESSA

What Works Clearinghouse (WWC)







Allowable and Unallowable Costs

Allowable Costs

- Staff costs
- Supplies, materials and equipment
- Professional development and training
- Cell phone usage
- Mileage
- Evaluation Costs
- Pre-approved field trips with direct link to program goals and outcomes
- Some food costs:
 - Highly recommend coordinating with Child Nutrition to participate in reimbursement program
 - Healthy snacks and dinners allowable
- Family engagement activities with direct link to student learning
- Pre-approval required for:
 - T-shirts for student safety
 - Out of state travel
 - Overnight travel

Unallowable Cost

- Capital expenses
- Taxes on purchases
- Anything considered entertainment
- Food for meetings and/or trainings
- Candy and soda
- Incentives
- Toys
- Gift cards
- Gaming systems



Quality Afterschool Programming in Utah







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Needs Assessment: Available Resources

- Existing funding
- Teaching staff
- Physical space
- Community organizations: youth serving, libraries, etc.
- Child Nutrition programs
- Local businesses- both financial support and in-kind contributions
- Local services available for contracts
- Local health, justice, and social services
- Local recreation programs

- Local colleges and universities
- District Adult Education programs
- District EL programs
- Local volunteer sources
 - Senior centers
 - Secondary or college students
 - Parents



Design of Program

Four Focus Areas for High Quality Programs:

- 1. Program Organization
- 2. Academic Programming Practices
- 3. Supportive Relationships
- 4. Achieving Program Outcomes



Resources

www.sedl.org/afterschool

www.ed.gov/programs/21stcclc

www.y4y.ed.gov

Starter Tool Kit - Y4Y

Program Needs Assessment - Y4Y

www.utahafterschool.org



Break – 10 Minutes



Review of Grant Application Documents



Utah Grants System Application System

Application Not Yet Open in Utah Grants – Kamille will notify all interested applicants once it does open in Utah Grants



Application Process

ONE Application for Afterschool and/or Summer Funding

Separate Budget & Submission for Afterschool Funding in Utah Grants Separate Budget & Submission for Summer Funding in Utah Grants



Application Checklist – Submission in Utah Grants

1. Application Questions	PDF Form Fill Can submit a separate signature page
2. Budget Narrative	Completed in Utah Grants
3. Gap Analysis	Excel Form
4. Program Site Information	Can be Word, PDF or Excel documents Must be a single document under 100 MB) containing the following program operations elements for each program site included in the application for school year and summer programming: • Program Site Name • Cost Per Student - amount of funding requested for this site/number of students to be served per year • Proposed Average Daily Attendance • Grades to Be Served • Number of Hours Per Week • Number of Weeks • Weekly Schedule (M-Th. 2:30 to 5:30 & Fri. 2:30 to 5:00)
5. Up to 7 Optional Chart or Graphs	Not required - Can be Word, PDF or Excel documents



Utah Grants System Reminders

IMPORTANT: FIRST PERSON TO START UTAH GRANTS APPLICATION IS THE CREATOR AND IS THE ONLY PERSON WHO CAN EDIT UTAH GRANTS APPLICATION

- MUST complete budget in Utah Grants Systems
 - School District and Charter Schools utilize FY22 restricted indirect cost rate
 - Community-Based Organizations contact Kamille Sheikh
- Successful submission requires two-step approval process:
 - Creator must submit Utah Grants application to organization's internal approver
 - Internal Approver reviews and submits to USBE



Application Information Due 8/20/21 at 5 pm





Break – 10 Minutes



Utah Afterschool Network Afterschool Partner and Technical **Assistance Provider** https://utahafterschool.org/



Question and Answer Time



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