

**Utah State Adult Education Program Funding FY19
Based on 16-17 Outcomes**

District	Corrections	Supplemental	BASE	PERFORMERS		ELL Completers	ABE 3/4 Diplomas	AHSC 1/2 Diplomas	GEDs		OUTCOMES	Program Total	% of Total	Post Secondary Outcomes (\$250 per outcome)	Total Allocation			
	15%	3%	10%		55%	70% of outcome	50% of outcome	100% of outcome	100% of outcome	32%								
	\$2,023,815.00	\$276,049	\$1,146,829	Total	\$6,307,557	Total	\$950	Total	\$679	Total	\$1,358	Total	\$1,358	\$3,669,851	\$68,000	\$13,492,100		
						per outcome	per outcome	per outcome	per outcome									
Alpine			\$28,671	274	\$265,847	3	\$2,851	10	\$6,788	35	\$47,514	77	\$104,531	\$161,684	\$456,201	4.10%	\$3,250	\$459,451
Beaver	\$77,447		\$28,671	138	\$133,894	0	\$0	15	\$10,182	43	\$58,374	0	\$0	\$68,556	\$231,120	2.08%	\$250	\$308,817
Box Elder	\$10,000		\$28,671	60	\$58,215	4	\$3,801	1	\$679	24	\$32,581	2	\$2,715	\$39,776	\$126,661	1.14%	\$1,000	\$137,661
Cache	\$10,000		\$28,671	0	\$0	0	\$0	1	\$679	2	\$2,715	4	\$5,430	\$8,824	\$37,495	0.34%	\$0	\$84,078
Canyons			\$28,671	274	\$265,847	8	\$7,602	44	\$29,866	130	\$176,481	84	\$114,034	\$327,983	\$622,500	5.60%	\$7,500	\$630,000
Carbon			\$28,671	27	\$26,197	2	\$1,901	6	\$4,073	11	\$14,933	0	\$0	\$20,906	\$75,773	0.68%	\$0	\$75,773
Daggett			\$28,671	2	\$1,940	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$30,611	0.28%	\$0	\$30,611
Davis	\$49,271		\$28,671	568	\$551,099	62	\$58,917	70	\$47,514	167	\$226,710	12	\$16,291	\$349,432	\$929,201	8.35%	\$6,500	\$984,972
Duchesne	\$10,000		\$28,671	77	\$74,709	0	\$0	6	\$4,073	30	\$40,726	0	\$0	\$44,799	\$148,178	1.33%	\$250	\$158,428
Emery	\$10,000		\$28,671	0	\$0	0	\$0	1	\$679	4	\$5,430	0	\$0	\$6,109	\$34,780	0.31%	\$500	\$45,280
Garfield	\$34,088		\$28,671	27	\$26,197	0	\$0	3	\$2,036	6	\$8,145	2	\$2,715	\$12,897	\$67,764	0.61%	\$0	\$101,852
Grand	\$10,000		\$28,671	3	\$2,911	0	\$0	0	\$0	1	\$1,358	3	\$4,073	\$5,430	\$37,012	0.33%	\$250	\$47,262
Granite			\$28,671	1,156	\$1,121,602	172	\$163,448	34	\$23,078	17	\$23,078	391	\$530,800	\$740,405	\$1,890,678	17.00%	\$8,500	\$1,931,243
Iron	\$10,000		\$28,671	0	\$0	0	\$0	2	\$1,358	3	\$4,073	25	\$33,939	\$39,369	\$68,040	0.61%	\$2,000	\$80,040
Jordan			\$28,671	196	\$190,168	0	\$0	29	\$19,684	121	\$164,263	47	\$63,805	\$247,752	\$466,591	4.19%	\$5,500	\$472,091
Juab	\$8,000		\$28,671	1	\$970	0	\$0	1	\$679	2	\$2,715	0	\$0	\$3,394	\$33,035	0.30%	\$0	\$41,035
Kane	\$48,541		\$28,671	33	\$32,018	1	\$950	6	\$4,073	11	\$14,933	3	\$4,073	\$24,029	\$84,717	0.76%	\$750	\$134,008
Millard	\$14,818		\$28,671	1	\$970	0	\$0	7	\$4,751	16	\$21,721	0	\$0	\$26,472	\$56,113	0.50%	\$0	\$70,931
Morgan			\$28,671	3	\$2,911	0	\$0	0	\$0	2	\$2,715	5	\$6,788	\$9,503	\$41,084	0.37%	\$0	\$41,084
Nebo			\$28,671	72	\$69,858	0	\$0	5	\$3,394	18	\$24,436	60	\$81,453	\$109,282	\$207,811	1.87%	\$1,750	\$209,561
No Sanpete			\$28,671	0	\$0	0	\$0	0	\$0	3	\$4,073	0	\$0	\$4,073	\$32,743	0.29%	\$0	\$32,743
No Summit			\$28,671	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$28,671	0.26%	\$0	\$28,671
Ogden			\$28,671	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$28,671	0.26%	\$0	\$0
Park City	\$12,409		\$28,671	12	\$11,643	0	\$0	1	\$679	0	\$0	6	\$8,145	\$8,824	\$49,138	0.44%	\$0	\$61,547
Piute			\$28,671	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$28,671	0.26%	\$0	\$28,671
San Juan	\$17,226		\$28,671	127	\$123,221	0	\$0	4	\$2,715	9	\$12,218	1	\$1,358	\$16,291	\$168,182	1.51%	\$250	\$185,658
Sevier	\$29,271		\$28,671	12	\$11,643	0	\$0	4	\$2,715	5	\$6,788	1	\$1,358	\$10,860	\$51,174	0.46%	\$250	\$80,695
So Sanpete	\$12,409		\$28,671	15	\$14,554	0	\$0	9	\$6,109	20	\$27,151	1	\$1,358	\$34,617	\$77,842	0.70%	\$750	\$91,001
So Summit			\$28,671	0	\$0	0	\$0	0	\$0	0	\$0	2	\$2,715	\$2,715	\$31,386	0.28%	\$0	\$31,386
Tintic			\$28,671	6	\$5,821	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$34,492	0.31%	\$0	\$34,492
Tooele			\$28,671	89	\$86,352	0	\$0	2	\$1,358	45	\$61,090	7	\$9,503	\$71,950	\$186,972	1.68%	\$2,250	\$189,222
Uintah	\$36,497		\$28,671	138	\$133,894	5	\$4,751	0	\$0	15	\$20,363	26	\$35,296	\$60,411	\$222,975	2.00%	\$750	\$260,222
Wasatch	\$12,409		\$28,671	11	\$10,673	0	\$0	10	\$6,788	7	\$9,503	1	\$1,358	\$17,648	\$56,991	0.51%	\$0	\$69,400
Washington	\$24,453		\$28,671	131	\$127,102	0	\$0	4	\$2,715	74	\$100,458	4	\$5,430	\$108,604	\$264,376	2.38%	\$3,000	\$291,829
Wayne			\$28,671	0	\$0	0	\$0	1	\$679	0	\$0	0	\$0	\$679	\$29,349	0.26%	\$0	\$29,349
Weber			\$28,671	369	\$358,020	2	\$1,901	18	\$12,218	111	\$150,687	12	\$16,291	\$181,096	\$567,787	5.10%	\$8,250	\$604,708
Salt Lake			\$28,671	1,341	\$1,301,097	198	\$188,156	116	\$78,738	193	\$262,006	17	\$23,078	\$551,978	\$1,881,746	16.92%	\$7,250	\$1,888,996
Provo			\$28,671	309	\$299,805	17	\$16,155	1	\$679	67	\$90,956	36	\$48,872	\$156,661	\$485,137	4.36%	\$5,000	\$490,137
Logan			\$28,671	3	\$2,911	0	\$0	1	\$679	2	\$2,715	1	\$1,358	\$4,751	\$36,333	0.33%	\$250	\$0
Murray			\$28,671	0	\$0	0	\$0	1	\$679	2	\$2,715	0	\$0	\$3,394	\$32,065	0.29%	\$0	\$0
Canyons (South Park)	\$683,301		\$0	323	\$313,389	0	\$0	18	\$12,218	87	\$118,106	10	\$13,575	\$143,900	\$457,289	4.11%	\$1,500	\$1,142,090
So Sanpete (CUA)	\$903,675		\$0	703	\$682,082	0	\$0	8	\$5,430	29	\$39,369	0	\$0	\$44,799	\$726,881	6.53%	\$500	\$1,631,056
														\$11,124,236			\$13,216,051	
TOTAL	\$2,023,815	\$276,049	\$1,146,829	6,501	\$6,307,557	474	\$450,433	439	\$297,981	1,312	\$1,781,099	840	\$1,140,338	\$3,669,851	\$13,424,100	100.00%	\$68,000	\$13,492,100

*Performers are determined by Performers and plus/minus half the Performance Gap

*The sum of ELL Completers (7%), ABE 3/4 Diploma (5%), AHSC 1/2 Diploma (10%), and GEDs (10%) make up the 32% Outcomes total.

*Base + Performers + Outcomes = Program Total

*Corrections + Program Total + Post-Secondary = Total Allocation

Amendments to the Allocation Chart for Combined Programs

Murray program funds transferred to Granite

Logan program funds transferred to Cache

Ogden program funds transferred to Weber