

# Prioritized Funding Requests

Utah State Board of Education

	<b>Programs/Request Amount</b>	<b>Description</b>
1	WPU Value Increase <b>Requested:</b> \$265.8 Million	Increases the value of the WPU by 6.6% (\$265.8 million) above the WPU inflation factor of 3.4%, for a combined increase of 10%.
2	USBE Market Adjustments <b>Requested:</b> \$6.9 Million	Increases the salary ranges for 31 key jobs that are currently paid well below market rates to ensure talent retention.
3	Full-Day Kindergarten <b>Requested:</b> \$51.4 Million	Provides access to all Utah families to participate in optional, full-day kindergarten by moving funding into the WPU.
4	Beverly Taylor Sorenson <b>Requested:</b> \$9.9 Million	Provides access to integrated arts for public K-6 students through qualified arts educators maintaining a minimum 20% match from LEAs.
5	School Safety Physical Facilities Capital Needs <b>Requested:</b> \$175 Million*	Provides funding for facilities and capital improvements for LEA use in accordance with required self-assessment of the LEA's identified school safety needs.
6	Students At-Risk Add-On <b>Requested:</b> \$23.5 Million	Adjusts for the costs of providing needs-based services and supports for students in accordance with Utah Code Section 53F-2-314.
7	Pupil Transportation <b>Requested:</b> \$12 Million	Decreases the amount of money a district needs to subsidize transportation costs from their general budget.
8	USBE Internal FTE Needs for Capacity and Service <b>Requested:</b> \$1.1 Million	Address critical capacity needs related to roles, requirements and improving service to the field in response to audit findings through eight FTEs.
9	Small District and Charter School Base Funding <b>Requested:</b> \$11.9 Million*	Expands FY 2023 funding levels with the intent of developing and implementing economies of scale formulas; effective July 2024 or later.
10	Paid Preparation and Collaboration Hours for Educators <b>Requested:</b> \$64 Million	Provides additional time to educators for preparation and collaboration to improve student learning.

\*One-time funding request

## Additional 2023 Board Approved Interests

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The following are additional business cases (listed alphabetically) that are supported by the Utah State Board.

<b>Program</b>	<b>Request Amount</b>
Dual Language Immersion 1-9 Program Growth	\$2,337,000
Early Learning Coaches in Rural Schools	\$1,683,000
Educator Licensing	\$5,170,400 / \$1,300,000*
Family Engagement Specialist	\$156,800
Grow Your Own Teacher and School Counselor Pipeline Program	\$7,156,800
Increasing Postsecondary Opportunities	\$2,500,000*
Reduce Curricular and Co-curricular Fees	\$55,000,000
RESA Market Increase	\$115,000
School Improvement USBE Capacity	\$313,600
School Leadership Development Grant	\$5,000,000
School Readiness Grants	\$8,000,000
SOEP Small Schools	\$7,212,339
Supporting Recruitment and Retention Through Teacher Leadership	\$2,400,000
Utah School Safety Academy	\$3,500,000



Scan the QR code or visit [tinyurl.com/2a2x45xy](https://tinyurl.com/2a2x45xy) for more information on USBE's legislative priorities, a full breakdown of academic achievements, and additional 2023 legislative information.

\*One-time funding request