

**ALPINE DISTRICT**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	101,553,412	1,869,465	22,347,447	2,464,388	13,991,670	-	67,202,486	15,324,379	-	7,345,478	21,829,520	253,928,245
	STATE	351,602,669	-	-	4,077,940	-	-	-	10,452,000	-	4,295,396	-	370,428,005
	FEDERAL	24,136,862	-	-	372,393	-	-	-	-	-	11,401,912	-	35,911,167
	<b>Total</b>	<b>477,292,943</b>	<b>1,869,465</b>	<b>22,347,447</b>	<b>6,914,721</b>	<b>13,991,670</b>	<b>-</b>	<b>67,202,486</b>	<b>25,776,379</b>	<b>-</b>	<b>23,042,786</b>	<b>21,829,520</b>	<b>\$660,267,417</b>
<b>Expenditures</b>	Salaries	260,691,844	-	1,896,469	4,927,822	-	-	-	-	-	6,199,841	481,338	274,197,314
	Benefits	150,566,996	-	324,196	1,793,682	-	-	-	-	-	3,867,899	8,284,640	164,837,413
	Purch/Prof Serv	8,780,843	-	1,208,175	77,375	-	-	-	64,241	-	28,517	968,328	11,127,479
	Purch Property Services	2,640,513	-	166,223	-	-	-	-	27,481,272	-	91,790	83,384	30,463,182
	Other Purchased Services	4,291,247	-	4,834,757	57,125	-	-	-	-	-	24,514	149,716	9,357,359
	Supplies & Materials	28,898,343	1,672,718	12,002,772	161,395	-	-	-	4,049,362	-	10,519,665	118,441	57,422,696
	Property	4,137,753	-	1,384,208	-	-	-	-	27,931,407	-	214,104	83,813	33,751,285
	Debt & Miscellaneous	388,061	-	-	-	13,991,670	-	61,799,614	962,044	-	1,347,759	1,290	78,490,438
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>460,395,600</b>	<b>1,672,718</b>	<b>21,816,800</b>	<b>7,017,399</b>	<b>13,991,670</b>	<b>-</b>	<b>61,799,614</b>	<b>60,488,326</b>	<b>-</b>	<b>22,294,089</b>	<b>10,170,950</b>	<b>\$659,647,166</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	115,000,000	-	-	-	115,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	6,266,903	14,718,091	-	-	-	20,984,994
	Issuance of Refunding Bonds	-	-	-	-	-	-	32,730,000	-	-	-	-	32,730,000
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	(38,844,732)	-	-	-	-	(38,844,732)
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	10,862,426	-	-	-	10,862,426
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>152,171</b>	<b>140,580,517</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$140,732,688</b>
<b>Fund Increase (Decrease)</b>		<b>\$16,897,343</b>	<b>\$196,747</b>	<b>\$530,647</b>	<b>(\$102,678)</b>	<b>-</b>	<b>-</b>	<b>\$5,555,043</b>	<b>\$105,868,570</b>	<b>-</b>	<b>\$748,697</b>	<b>\$11,658,570</b>	<b>\$141,352,939</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Alpine District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	134,201,895	91,245	629,827	35,371	3,006,721
	STATE	267,622,453	33,789,010	19,869,153	4,800,259	26,640,969
	FEDERAL	125,826	14,160,100	628,026	144,215	152,610
	<b>Total</b>	<b>401,950,174</b>	<b>48,040,355</b>	<b>21,127,006</b>	<b>4,979,845</b>	<b>29,800,300</b>
<b>Expenditures</b>	Salaries	196,592,620	29,160,956	9,271,099	3,329,138	20,011,362
	Benefits	120,884,838	15,029,833	5,187,744	1,205,961	6,714,240
	Services	17,104,028	3,031,447	837,860	73,415	697,094
	Supplies & Materials	34,930,146	399,948	2,016,182	251,670	2,149,858
	Property	3,278,770	74,659	1,869,945	22,995	225,340
	Debt & Miscellaneous	11,731,782	343,512	1,944,176	96,666	2,406
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$384,522,184</b>	<b>\$48,040,355</b>	<b>\$21,127,006</b>	<b>\$4,979,845</b>	<b>\$29,800,300</b>	
<b>Sources(Uses)</b>		-	-	-	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	20,400	33,415,921	82,526,865	-	253,928,245
	STATE	2,958,765	4,295,396	10,452,000	-	370,428,005
	FEDERAL	-	11,401,912	-	9,298,478	35,911,167
	<b>Total</b>	<b>2,979,165</b>	<b>49,113,229</b>	<b>92,978,865</b>	<b>9,298,478</b>	<b>660,267,417</b>
<b>Expenditures</b>	Salaries	1,653,743	8,568,278	-	5,610,118	274,197,314
	Benefits	653,401	12,601,824	-	2,559,572	164,837,413
	Services	5,078	1,439,060	27,545,513	214,525	50,948,020
	Supplies & Materials	666,943	12,399,597	4,049,362	558,990	57,422,696
	Property	-	297,917	27,931,407	50,252	33,751,285
	Debt & Miscellaneous	-	1,305,217	62,761,658	305,021	78,490,438
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$2,979,165</b>	<b>\$36,611,893</b>	<b>\$122,287,940</b>	<b>\$9,298,478</b>	<b>\$659,647,166</b>	
<b>Sources(Uses)</b>		-	-	140,732,688	-	140,732,688

**BEAVER DISTRICT**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	5,473,231	862	690,405	-	1,497,273	-	1,965,025	635,125	-	178,084	-	10,440,005
	STATE	8,081,109	-	-	-	-	-	-	-	-	113,808	-	8,194,917
	FEDERAL	726,894	-	-	-	-	-	618,786	-	-	467,552	-	1,813,232
	<b>Total</b>	<b>14,281,234</b>	<b>862</b>	<b>690,405</b>	<b>-</b>	<b>1,497,273</b>	<b>-</b>	<b>2,583,811</b>	<b>635,125</b>	<b>-</b>	<b>759,445</b>	<b>-</b>	<b>\$20,448,155</b>
<b>Expenditures</b>	Salaries	7,623,347	-	-	-	-	-	-	-	-	198,207	-	7,821,554
	Benefits	3,490,083	-	-	-	-	-	-	-	-	77,318	-	3,567,401
	Purch/Prof Serv	260,712	-	77,423	-	-	-	-	46,231	-	6,234	-	390,599
	Purch Property Services	221,173	-	-	-	-	-	-	187,467	-	333	-	408,972
	Other Purchased Services	185,701	-	47,203	-	-	-	-	-	-	1,739	-	234,643
	Supplies & Materials	1,793,973	-	416,181	-	-	-	-	601	-	373,335	-	2,584,089
	Property	367,327	-	1,318	-	-	-	-	-	-	-	-	368,645
	Debt & Miscellaneous	8,257	8,750	140,166	-	1,497,273	-	2,377,103	-	-	61,357	-	4,092,907
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>13,950,572</b>	<b>8,750</b>	<b>682,290</b>	<b>-</b>	<b>1,497,273</b>	<b>-</b>	<b>2,377,103</b>	<b>234,298</b>	<b>-</b>	<b>718,523</b>	<b>-</b>	<b>\$19,468,810</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	4,298	-	-	-	-	-	-	-	-	4,298
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>4,298</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,298</b>
<b>Fund Increase (Decrease)</b>		<b>\$330,662</b>	<b>(\$7,888)</b>	<b>\$12,413</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$206,708</b>	<b>\$400,827</b>	<b>-</b>	<b>\$40,921</b>	<b>-</b>	<b>\$983,643</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Beaver District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	7,546,619	15,040	-	400	98,850
	STATE	4,998,904	791,501	690,201	574,453	865,564
	FEDERAL	85,624	302,941	12,921	-	-
	<b>Total</b>	<b>12,631,147</b>	<b>1,109,482</b>	<b>703,121</b>	<b>574,853</b>	<b>964,414</b>
<b>Expenditures</b>	Salaries	5,295,241	709,480	340,767	363,541	640,041
	Benefits	2,636,387	293,838	170,370	119,012	169,754
	Services	677,281	24,072	16,902	2,088	15,873
	Supplies & Materials	1,863,699	51,035	72,325	44,149	130,987
	Property	345,215	17,930	-	-	5,500
	Debt & Miscellaneous	1,474,547	13,127	102,758	46,062	2,260
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$12,292,371</b>	<b>\$1,109,482</b>	<b>\$703,121</b>	<b>\$574,853</b>	<b>\$964,414</b>
<b>Sources(Uses)</b>	4,298	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
<b>Revenues</b>	LOCAL	-	178,946	2,600,150	-	10,440,005
	STATE	88,137	113,808	-	72,349	8,194,917
	FEDERAL	-	467,552	618,786	325,409	1,813,232
	<b>Total</b>	<b>88,137</b>	<b>760,306</b>	<b>3,218,937</b>	<b>397,758</b>	<b>20,448,155</b>
<b>Expenditures</b>	Salaries	39,726	198,207	-	234,552	7,821,554
	Benefits	30,503	77,318	-	70,218	3,567,401
	Services	-	8,306	233,697	55,995	1,034,215
	Supplies & Materials	17,908	373,335	601	30,050	2,584,089
	Property	-	-	-	-	368,645
	Debt & Miscellaneous	-	70,108	2,377,103	6,943	4,092,907
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$88,137</b>	<b>\$727,274</b>	<b>\$2,611,401</b>	<b>\$397,758</b>	<b>\$19,468,810</b>	
<b>Sources(Uses)</b>	-	-	-	-	4,298	

**BOX ELDER DISTRICT  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	21,658,404	-	3,868,989	-	3,944,543	-	6,224,758	9,518,184	-	1,211,775	327,614	46,754,266
	STATE	54,599,606	-	-	-	-	-	-	113,423	-	839,000	33,124	55,585,154
	FEDERAL	4,051,910	-	-	-	-	-	-	-	-	2,479,212	99,005	6,630,127
	<b>Total</b>	<b>80,309,920</b>	<b>-</b>	<b>3,868,989</b>	<b>-</b>	<b>3,944,543</b>	<b>-</b>	<b>6,224,758</b>	<b>9,631,607</b>	<b>-</b>	<b>4,529,987</b>	<b>459,743</b>	<b>\$108,969,547</b>
<b>Expenditures</b>	Salaries	45,217,249	-	-	-	-	-	-	-	-	1,523,340	-	46,740,590
	Benefits	19,858,989	-	-	-	-	-	-	-	-	545,403	-	20,404,392
	Purch/Prof Serv	2,580,998	-	329,172	-	-	-	17,000	619,969	-	5,397	130,384	3,682,919
	Purch Property Services	605,079	-	6,204	-	-	-	-	10,351,761	-	41,379	-	11,004,424
	Other Purchased Services	1,373,661	-	492,194	-	-	-	-	-	-	3,118	-	1,868,972
	Supplies & Materials	5,136,503	-	2,851,245	-	-	-	-	303,611	-	2,184,436	96,180	10,571,976
	Property	145,589	-	187,018	-	-	-	-	4,074,631	-	66,769	8,469	4,482,476
	Debt & Miscellaneous	258,867	-	-	-	3,944,543	-	6,350,150	-	-	172,249	107,954	10,833,762
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>75,176,935</b>	<b>-</b>	<b>3,865,833</b>	<b>-</b>	<b>3,944,543</b>	<b>-</b>	<b>6,367,150</b>	<b>15,349,972</b>	<b>-</b>	<b>4,542,090</b>	<b>342,987</b>	<b>\$109,589,510</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	333,150	-	-	-	333,150
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>333,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$333,150</b>
<b>Fund Increase (Decrease)</b>		<b>\$5,132,985</b>	<b>-</b>	<b>\$3,156</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$142,392)</b>	<b>(\$5,385,216)</b>	<b>-</b>	<b>(\$12,104)</b>	<b>\$116,756</b>	<b>(\$286,814)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Box Elder District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	40,809,228	495,552	1,754,380	(160,668)	785,794
	STATE	39,925,404	6,224,599	2,050,604	1,436,216	4,738,440
	FEDERAL	110,856	2,271,548	120,950	1,955	3,524
	<b>Total</b>	<b>80,845,488</b>	<b>8,991,699</b>	<b>3,925,933</b>	<b>1,277,503</b>	<b>5,527,758</b>
<b>Expenditures</b>	Salaries	30,728,385	6,270,882	1,893,670	609,616	3,619,752
	Benefits	14,537,320	2,517,322	859,007	231,582	1,079,418
	Services	15,300,445	86,765	190,615	84,957	109,799
	Supplies & Materials	7,151,919	110,730	204,768	150,943	424,652
	Property	3,670,996	3,327	364,693	64,634	278,651
	Debt & Miscellaneous	10,443,568	2,674	162,769	18,334	389
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$81,832,634</b>	<b>\$8,991,700</b>	<b>\$3,675,522</b>	<b>\$1,160,067</b>	<b>\$5,512,661</b>	
<b>Sources(Uses)</b>		321,290	-	-	-	11,860
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	6,187	2,787,121	276,673	-	46,754,266
	STATE	224,344	872,124	113,423	-	55,585,154
	FEDERAL	-	2,479,212	-	1,642,082	6,630,127
	<b>Total</b>	<b>230,531</b>	<b>6,138,457</b>	<b>390,096</b>	<b>1,642,082</b>	<b>108,969,547</b>
<b>Expenditures</b>	Salaries	66,617	2,559,610	-	992,057	46,740,590
	Benefits	17,667	838,778	-	323,299	20,404,392
	Services	1,039	194,062	390,096	198,537	16,556,315
	Supplies & Materials	127,973	2,284,904	-	116,085	10,571,976
	Property	-	88,071	-	12,104	4,482,476
	Debt & Miscellaneous	-	206,028	-	-	10,833,762
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$213,296</b>	<b>\$6,171,453</b>	<b>\$390,096</b>	<b>\$1,642,082</b>	<b>\$109,589,510</b>	
<b>Sources(Uses)</b>		-	-	-	-	333,150

**CACHE DISTRICT**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	22,986,659	-	6,324,103	-	738,776	-	15,135,076	2,737,812	-	2,504,669	11,688,553	62,115,649
	STATE	87,624,501	-	-	-	-	-	-	2,645,051	-	1,062,930	-	91,332,482
	FEDERAL	6,421,486	-	-	-	-	-	-	-	-	2,916,174	-	9,337,660
	<b>Total</b>	<b>117,032,647</b>	<b>-</b>	<b>6,324,103</b>	<b>-</b>	<b>738,776</b>	<b>-</b>	<b>15,135,076</b>	<b>5,382,863</b>	<b>-</b>	<b>6,483,773</b>	<b>11,688,553</b>	<b>\$162,785,792</b>
<b>Expenditures</b>	Salaries	68,736,085	-	-	-	-	-	-	-	-	1,714,627	41,768	70,492,480
	Benefits	30,457,077	-	-	-	-	-	-	-	-	912,009	8,039,597	39,408,682
	Purch/Prof Serv	2,018,667	-	157,340	-	-	-	-	-	-	86,917	446	2,263,370
	Purch Property Services	1,333,463	-	82,204	-	-	-	-	30,558,523	-	101	-	31,974,292
	Other Purchased Services	1,031,077	-	1,595,473	-	-	-	-	-	-	11,446	9,407	2,647,404
	Supplies & Materials	9,970,100	-	3,528,955	-	-	-	-	3,958,756	-	3,359,390	487,985	21,305,186
	Property	1,115,993	-	150,025	-	-	-	-	3,057,594	-	66,900	-	4,390,512
	Debt & Miscellaneous	428,752	-	38,019	-	738,776	-	15,141,511	-	-	1,977	-	16,349,035
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>115,091,214</b>	<b>-</b>	<b>5,552,016</b>	<b>-</b>	<b>738,776</b>	<b>-</b>	<b>15,141,511</b>	<b>37,574,874</b>	<b>-</b>	<b>6,153,367</b>	<b>8,579,203</b>	<b>\$188,830,961</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	14,051	-	-	-	14,051
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,051</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,051</b>
<b>Fund Increase (Decrease)</b>		<b>\$1,941,433</b>	<b>-</b>	<b>\$772,086</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$6,434)</b>	<b>(\$32,177,960)</b>	<b>-</b>	<b>\$330,407</b>	<b>\$3,109,350</b>	<b>(\$26,031,119)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Cache District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	27,202,830	94,263	2,436,238	5,313	1,048,379
	STATE	66,179,580	9,062,262	2,996,313	1,608,426	6,964,343
	FEDERAL	43,485	4,093,484	138,607	-	261,778
	<b>Total</b>	<b>93,425,895</b>	<b>13,250,008</b>	<b>5,571,157</b>	<b>1,613,739</b>	<b>8,274,499</b>
<b>Expenditures</b>	Salaries	49,195,627	9,018,476	2,391,086	822,969	5,506,254
	Benefits	23,853,705	3,276,490	1,147,897	202,924	1,493,872
	Services	4,946,579	637,723	184,095	94,101	222,497
	Supplies & Materials	10,697,124	235,140	950,328	425,585	861,298
	Property	1,522,601	-	423,213	18,096	147,725
	Debt & Miscellaneous	498,419	80,501	474,539	50,065	42,853
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$90,714,055</b>	<b>\$13,248,330</b>	<b>\$5,571,157</b>	<b>\$1,613,739</b>	<b>\$8,274,499</b>	
<b>Sources(Uses)</b>		-	-	-	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	108,131	14,193,222	17,027,273	1	62,115,649
	STATE	813,578	1,062,930	2,645,051	-	91,332,482
	FEDERAL	-	2,916,174	-	1,884,132	9,337,660
	<b>Total</b>	<b>921,710</b>	<b>18,172,326</b>	<b>19,672,324</b>	<b>1,884,133</b>	<b>162,785,792</b>
<b>Expenditures</b>	Salaries	511,901	1,756,395	-	1,289,772	70,492,480
	Benefits	216,127	8,951,606	-	266,063	39,408,682
	Services	10,197	108,317	30,558,523	123,034	36,885,066
	Supplies & Materials	173,631	3,847,376	3,958,756	155,948	21,305,186
	Property	-	66,900	2,211,978	-	4,390,512
	Debt & Miscellaneous	9,853	1,977	15,141,511	49,317	16,349,035
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$921,710</b>	<b>\$14,732,570</b>	<b>\$51,870,769</b>	<b>\$1,884,133</b>	<b>\$188,830,961</b>	
<b>Sources(Uses)</b>		-	-	14,051	-	14,051

**Canyons District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	97,156,611	469,028	10,399,476	-	8,329,503	-	30,429,018	29,589,936	-	3,993,973	25,888,049	206,255,594
	STATE	130,201,600	-	-	-	-	-	-	957,273	-	2,176,140	-	133,335,013
	FEDERAL	15,142,887	-	-	-	-	-	-	100,000	-	6,608,637	-	21,851,523
	<b>Total</b>	<b>242,501,097</b>	<b>469,028</b>	<b>10,399,476</b>	<b>-</b>	<b>8,329,503</b>	<b>-</b>	<b>30,429,018</b>	<b>30,647,209</b>	<b>-</b>	<b>12,778,751</b>	<b>25,888,049</b>	<b>\$361,442,131</b>
<b>Expenditures</b>	Salaries	148,139,415	109,397	2,820	-	-	-	-	948,940	-	4,375,478	193,445	153,769,495
	Benefits	62,844,339	35,888	172	-	-	-	-	388,028	-	1,532,555	24,005,587	88,806,569
	Purch/Prof Serv	5,165,928	-	3,867,233	-	-	-	-	11,056	-	8,993	2,397,172	11,450,382
	Purch Property Services	3,261,590	-	-	-	-	-	-	41,799,970	-	73,620	-	45,135,180
	Other Purchased Services	4,382,923	1,729	9,787	-	-	-	-	-	-	10,046	1,676	4,406,161
	Supplies & Materials	16,101,228	394,318	4,429,052	-	-	-	-	61,177	-	5,793,375	12,756	26,791,906
	Property	2,256,076	-	181,376	-	-	-	-	26,346,592	-	71,043	-	28,855,088
	Debt & Miscellaneous	255,908	11,405	965,896	-	8,329,503	-	28,874,245	1,824,199	-	741,740	-	41,002,895
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>242,407,407</b>	<b>552,737</b>	<b>9,456,336</b>	<b>-</b>	<b>8,329,503</b>	<b>-</b>	<b>28,874,245</b>	<b>71,379,961</b>	<b>-</b>	<b>12,606,850</b>	<b>26,610,636</b>	<b>\$400,217,675</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	153,106	-	-	-	-	-	-	-	-	-	153,106
	Transfers out to Other Funds	(153,106)	-	-	-	-	-	-	-	-	-	-	(153,106)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(153,106)</b>	<b>153,106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>(\$59,416)</b>	<b>\$69,397</b>	<b>\$943,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,554,773</b>	<b>(\$40,732,752)</b>	<b>-</b>	<b>\$171,901</b>	<b>(\$722,587)</b>	<b>(\$38,775,544)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Canyons District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	106,274,663	109,750	4,609,152	313,362	3,158,277
	STATE	89,064,857	16,160,558	3,960,125	4,792,980	14,942,679
	FEDERAL	233,533	5,548,469	345,496	209,501	3,450,835
	<b>Total</b>	<b>195,573,054</b>	<b>21,818,777</b>	<b>8,914,773</b>	<b>5,315,843</b>	<b>21,551,791</b>
<b>Expenditures</b>	Salaries	106,700,805	13,818,703	5,374,679	3,137,767	14,505,287
	Benefits	47,445,612	5,662,527	2,217,580	1,220,752	4,847,490
	Services	12,932,075	1,647,813	207,842	287,193	705,125
	Supplies & Materials	18,523,566	302,636	566,301	227,368	266,397
	Property	1,124,043	55,846	109,997	36,619	966,251
	Debt & Miscellaneous	7,863,045	331,253	438,637	406,144	208,057
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$194,589,146</b>	<b>\$21,818,777</b>	<b>\$8,915,036</b>	<b>\$5,315,843</b>	<b>\$21,498,607</b>
<b>Sources(Uses)</b>	(153,106)	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	-	31,771,437	60,018,954	-	206,255,594
	STATE	1,280,400	2,176,140	957,273	-	133,335,013
	FEDERAL	-	6,608,637	100,000	5,355,052	21,851,523
	<b>Total</b>	<b>1,280,400</b>	<b>40,556,214</b>	<b>61,076,227</b>	<b>5,355,052</b>	<b>361,442,131</b>
<b>Expenditures</b>	Salaries	647,182	5,567,145	948,940	3,068,988	153,769,495
	Benefits	247,539	25,791,615	388,028	985,426	88,806,569
	Services	3,087	2,789,639	41,811,025	607,923	60,991,723
	Supplies & Materials	382,227	6,218,022	61,177	244,214	26,791,906
	Property	-	71,043	26,346,592	144,696	28,855,088
	Debt & Miscellaneous	365	753,144	30,698,444	303,806	41,002,895
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$1,280,400</b>	<b>\$41,190,608</b>	<b>\$100,254,206</b>	<b>\$5,355,052</b>	<b>\$400,217,675</b>	
<b>Sources(Uses)</b>	-	153,106	-	-	-	

**CARBON DISTRICT**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	10,845,766	-	1,178,389	125,532	59,567	-	794,661	3,251,465	-	330,419	-	16,585,798
	STATE	15,597,547	-	-	548,101	-	-	-	1,120	-	250,618	-	16,397,386
	FEDERAL	2,463,547	-	-	475,171	-	-	-	22,959	-	1,093,805	-	4,055,482
	<b>Total</b>	<b>28,906,860</b>	<b>-</b>	<b>1,178,389</b>	<b>1,148,804</b>	<b>59,567</b>	<b>-</b>	<b>794,661</b>	<b>3,275,543</b>	<b>-</b>	<b>1,674,842</b>	<b>-</b>	<b>\$37,038,667</b>
<b>Expenditures</b>	Salaries	15,873,683	-	-	804,656	-	-	-	-	-	562,077	-	17,240,416
	Benefits	8,801,517	-	-	284,421	-	-	-	-	-	369,167	-	9,455,104
	Purch/Prof Serv	594,295	-	9	44,494	-	-	-	-	-	1,665	-	640,463
	Purch Property Services	258,187	-	2,187	-	-	-	-	301,261	-	-	-	561,636
	Other Purchased Services	668,976	-	64,769	5,836	-	-	-	123,802	-	13,223	-	876,607
	Supplies & Materials	2,364,830	-	340,504	75,787	-	-	-	212,461	-	713,531	-	3,707,112
	Property	130	-	-	-	-	-	-	6,555,354	-	17,305	-	6,572,789
	Debt & Miscellaneous	34,529	-	743,053	3,083	59,567	-	824,248	6,699	-	516	-	1,671,695
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>28,596,146</b>	<b>-</b>	<b>1,150,522</b>	<b>1,218,277</b>	<b>59,567</b>	<b>-</b>	<b>824,248</b>	<b>7,199,577</b>	<b>-</b>	<b>1,677,484</b>	<b>-</b>	<b>\$40,725,820</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>\$310,714</b>	<b>-</b>	<b>\$27,868</b>	<b>(\$69,473)</b>	<b>-</b>	<b>-</b>	<b>(\$29,588)</b>	<b>(\$3,924,033)</b>	<b>-</b>	<b>(\$2,642)</b>	<b>-</b>	<b>(\$3,687,154)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Carbon District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	11,031,622	-	770,989	54,071	342,336
	STATE	10,285,338	2,748,814	660,979	681,409	1,586,085
	FEDERAL	1,354,162	817,158	46,811	28,550	826
	<b>Total</b>	<b>22,671,123</b>	<b>3,565,972</b>	<b>1,478,779</b>	<b>764,030</b>	<b>1,929,247</b>
<b>Expenditures</b>	Salaries	11,461,084	2,116,361	698,947	423,449	1,335,549
	Benefits	6,769,222	971,635	490,692	194,310	459,388
	Services	1,006,805	331,864	187,856	83,564	44,401
	Supplies & Materials	2,544,421	104,561	60,252	13,394	46,021
	Property	904,669	17,535	35,789	-	16,122
	Debt & Miscellaneous	790,120	24,018	5,242	1,672	180
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$23,476,321</b>	<b>\$3,565,974</b>	<b>\$1,478,779</b>	<b>\$716,389</b>	<b>\$1,901,660</b>	
<b>Sources(Uses)</b>		-	-	-	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	10,235	330,419	4,046,125	-	16,585,798
	STATE	184,144	250,618	-	-	16,397,386
	FEDERAL	-	1,093,805	-	714,169	4,055,482
	<b>Total</b>	<b>194,379</b>	<b>1,674,842</b>	<b>4,046,125</b>	<b>714,169</b>	<b>37,038,667</b>
<b>Expenditures</b>	Salaries	96,968	570,339	-	537,719	17,240,416
	Benefits	51,841	369,887	-	148,129	9,455,104
	Services	-	17,514	398,279	8,422	2,078,705
	Supplies & Materials	45,571	757,531	134,462	899	3,707,112
	Property	-	17,305	5,581,368	-	6,572,789
	Debt & Miscellaneous	-	516	830,947	19,000	1,671,695
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$194,379</b>	<b>\$1,733,092</b>	<b>\$6,945,056</b>	<b>\$714,169</b>	<b>\$40,725,820</b>	
<b>Sources(Uses)</b>		-	-	-	-	-

**DAGGETT DISTRICT**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	1,234,546	-	122,661	-	-	-	254,452	232,196	-	34,807	-	1,878,662
	STATE	2,105,792	-	-	-	-	-	-	50,000	-	13,542	-	2,169,334
	FEDERAL	70,324	-	-	-	-	-	146,570	-	-	26,766	-	243,660
	<b>Total</b>	<b>3,410,662</b>	<b>-</b>	<b>122,661</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>401,022</b>	<b>282,196</b>	<b>-</b>	<b>75,115</b>	<b>-</b>	<b>\$4,291,656</b>
<b>Expenditures</b>	Salaries	1,904,332	-	-	-	-	-	-	-	-	44,173	-	1,948,505
	Benefits	980,538	-	-	-	-	-	-	-	-	27,362	-	1,007,900
	Purch/Prof Serv	56,408	-	29,243	-	-	-	-	75,730	-	-	-	161,381
	Purch Property Services	24,508	-	-	-	-	-	-	-	-	-	-	24,508
	Other Purchased Services	128,756	-	25,835	-	-	-	-	-	-	-	-	154,591
	Supplies & Materials	274,095	-	6,662	-	-	-	-	-	-	53,952	-	334,709
	Property	82,836	-	-	-	-	-	-	112,845	-	-	-	195,681
	Debt & Miscellaneous	24,977	-	61,852	-	-	-	380,717	-	-	785	-	468,331
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>3,476,450</b>	<b>-</b>	<b>123,592</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>380,717</b>	<b>188,575</b>	<b>-</b>	<b>126,272</b>	<b>-</b>	<b>\$4,295,606</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	(208,705)	-	43,000	-	-	-	-	-	-	53,059	-	(112,646)
	Transfers out to Other Funds	(96,059)	-	-	-	-	-	-	-	-	-	-	(96,059)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(304,764)</b>	<b>-</b>	<b>43,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,059</b>	<b>-</b>	<b>(\$208,705)</b>
<b>Fund Increase (Decrease)</b>		<b>(\$370,552)</b>	<b>-</b>	<b>\$42,069</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$20,305</b>	<b>\$93,621</b>	<b>-</b>	<b>\$1,902</b>	<b>-</b>	<b>(\$212,655)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Daggett District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	1,184,767	-	87,882	5,407	60,275
	STATE	1,464,252	101,628	121,734	84,820	320,137
	FEDERAL	20,310	34,453	-	713	-
	<b>Total</b>	<b>2,669,329</b>	<b>136,081</b>	<b>209,616</b>	<b>90,940</b>	<b>380,412</b>
<b>Expenditures</b>	Salaries	1,418,688	78,734	123,434	58,535	205,324
	Benefits	763,912	38,528	72,445	21,719	76,187
	Services	234,120	12,350	2,850	1,951	3,872
	Supplies & Materials	230,480	3,491	3,848	7,436	25,528
	Property	8,902	2,978	-	1,941	69,015
	Debt & Miscellaneous	79,304	-	7,039	-	486
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$2,735,406</b>	<b>\$136,081</b>	<b>\$209,616</b>	<b>\$91,582</b>	<b>\$380,412</b>	
<b>Sources(Uses)</b>		(53,474)	(36,727)	(16,534)	(1,704)	(80,273)
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	6,123	34,807	486,648	12,753	1,878,662
	STATE	13,221	13,542	50,000	-	2,169,334
	FEDERAL	-	26,766	146,570	14,848	243,660
	<b>Total</b>	<b>19,344</b>	<b>75,115</b>	<b>683,218</b>	<b>27,601</b>	<b>4,291,656</b>
<b>Expenditures</b>	Salaries	6,888	44,173	-	12,729	1,948,505
	Benefits	3,786	27,362	-	3,961	1,007,900
	Services	-	-	75,730	9,607	340,480
	Supplies & Materials	8,670	53,952	-	1,304	334,709
	Property	-	-	112,845	-	195,681
	Debt & Miscellaneous	-	785	380,717	-	468,331
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$19,344</b>	<b>\$126,272</b>	<b>\$569,292</b>	<b>\$27,601</b>	<b>\$4,295,606</b>	
<b>Sources(Uses)</b>		(6,180)	53,265	209	(67,286)	(208,705)

**DAVIS DISTRICT**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	110,409,437	1,910,645	17,196,532	-	9,706,279	-	50,046,168	19,055,222	-	8,513,418	72,402,489	289,240,190
	STATE	332,463,140	-	-	-	-	-	-	6,197,356	-	4,420,356	957,533	344,038,385
	FEDERAL	32,582,869	-	-	-	-	-	1,026,288	-	-	12,530,920	25,406	46,165,483
	<b>Total</b>	<b>475,455,446</b>	<b>1,910,645</b>	<b>17,196,532</b>	<b>-</b>	<b>9,706,279</b>	<b>-</b>	<b>51,072,457</b>	<b>25,252,578</b>	<b>-</b>	<b>25,464,694</b>	<b>73,385,428</b>	<b>\$679,444,058</b>
<b>Expenditures</b>	Salaries	276,872,556	-	1,072,786	-	-	-	-	636,809	-	6,669,568	5,167,258	290,418,977
	Benefits	136,198,065	-	199,509	-	-	-	-	304,645	-	2,907,172	61,087,344	200,696,734
	Purch/Prof Serv	4,623,034	33,651	1,648,981	-	-	-	-	7,061,616	-	148,929	3,211,200	16,727,410
	Purch Property Services	1,887,908	-	23,814	-	-	-	-	74,614,257	-	46,245	38,816	76,611,039
	Other Purchased Services	5,174,035	1,209,419	465,421	-	-	-	-	95,135	-	97,238	2,152,114	9,193,363
	Supplies & Materials	23,840,676	364,210	12,975,545	-	-	-	-	3,364,558	-	12,606,917	1,623,684	54,775,589
	Property	11,235,449	-	347,954	-	-	-	-	10,104,794	-	387,927	131,158	22,207,283
	Debt & Miscellaneous	630,308	-	2,230	-	9,706,279	-	51,533,515	3,374,551	-	732,883	372,155	66,351,921
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>460,462,031</b>	<b>1,607,280</b>	<b>16,736,239</b>	<b>-</b>	<b>9,706,279</b>	<b>-</b>	<b>51,533,515</b>	<b>99,556,364</b>	<b>-</b>	<b>23,596,878</b>	<b>73,783,729</b>	<b>\$736,982,315</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	80,000,000	-	-	-	80,000,000
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	4,990,408	-	-	-	4,990,408
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	498,049	-	-	-	498,049
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>85,488,456</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$85,488,456</b>
<b>Fund Increase (Decrease)</b>		<b>\$14,993,416</b>	<b>\$303,365</b>	<b>\$460,293</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$461,059)</b>	<b>\$11,184,670</b>	<b>-</b>	<b>\$1,867,816</b>	<b>(\$398,301)</b>	<b>\$27,950,200</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Davis District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	131,607,137	576,226	1,259,399	180,696	2,464,793
	STATE	241,257,418	37,921,547	18,030,622	7,343,553	24,093,038
	FEDERAL	1,317,995	14,011,504	570,288	272,087	1,308,679
	<b>Total</b>	<b>374,182,550</b>	<b>52,509,277</b>	<b>19,860,309</b>	<b>7,796,336</b>	<b>27,866,510</b>
<b>Expenditures</b>	Salaries	198,672,412	33,917,831	10,262,830	4,555,474	18,688,076
	Benefits	102,090,723	16,207,097	5,670,159	2,025,969	5,623,628
	Services	10,276,731	2,085,132	300,673	141,764	386,805
	Supplies & Materials	32,213,442	952,963	397,428	619,493	602,058
	Property	8,024,603	108,539	505,196	175,954	2,423,428
	Debt & Miscellaneous	7,549,315	383,705	1,785,152	171,052	139,734
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$358,827,227</b>	<b>\$53,655,267</b>	<b>\$18,921,438</b>	<b>\$7,689,706</b>	<b>\$27,863,731</b>
<b>Sources(Uses)</b>	-	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	4,374	84,045,428	69,101,390	747	289,240,190
	STATE	2,547,150	6,582,695	6,197,356	65,005	344,038,385
	FEDERAL	-	17,896,962	1,026,288	9,761,681	46,165,483
	<b>Total</b>	<b>2,551,524</b>	<b>108,525,085</b>	<b>76,325,034</b>	<b>9,827,433</b>	<b>679,444,058</b>
<b>Expenditures</b>	Salaries	1,400,015	16,419,227	636,809	5,866,300	290,418,977
	Benefits	423,293	66,345,014	304,645	2,006,206	200,696,734
	Services	1,914	7,135,084	81,771,008	432,700	102,531,812
	Supplies & Materials	731,964	14,888,033	3,364,558	1,005,649	54,775,589
	Property	3,060	602,585	10,104,794	259,123	22,207,283
	Debt & Miscellaneous	-	1,157,442	54,908,066	257,454	66,351,921
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$2,560,246</b>	<b>\$106,547,387</b>	<b>\$151,089,880</b>	<b>\$9,827,433</b>	<b>\$736,982,315</b>	
<b>Sources(Uses)</b>	-	-	85,488,456	-	85,488,456	

**DUCHESNE DISTRICT**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	11,649,178	-	1,728,163	332,542	-	-	976,429	15,276,107	-	563,067	216,187	30,741,673
	STATE	23,403,547	-	-	615,614	-	-	-	82,399	-	351,502	-	24,453,063
	FEDERAL	2,083,657	-	-	33,836	-	-	-	678,613	-	1,222,510	-	4,018,615
	<b>Total</b>	<b>37,136,382</b>	<b>-</b>	<b>1,728,163</b>	<b>981,992</b>	<b>-</b>	<b>-</b>	<b>976,429</b>	<b>16,037,119</b>	<b>-</b>	<b>2,137,079</b>	<b>216,187</b>	<b>\$59,213,351</b>
<b>Expenditures</b>	Salaries	20,977,862	-	-	716,210	-	-	-	71,265	-	651,415	-	22,416,752
	Benefits	9,085,235	-	-	216,132	-	-	-	34,036	-	240,487	-	9,575,890
	Purch/Prof Serv	387,200	-	441,402	13,432	-	-	-	-	-	5,700	-	847,734
	Purch Property Services	137,309	-	-	-	-	-	-	45,364,747	-	-	-	45,502,056
	Other Purchased Services	641,311	-	319,235	1,131	-	-	-	-	-	772	82,250	1,044,699
	Supplies & Materials	3,936,002	-	864,797	13,355	-	-	-	-	-	1,006,984	2,757	5,823,895
	Property	1,521,249	-	140,033	23,532	-	-	-	-	-	25,718	-	1,710,533
	Debt & Miscellaneous	(122,536)	-	42,748	28,585	-	-	1,077,355	6,744,412	-	240,901	-	8,011,465
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>36,563,632</b>	<b>-</b>	<b>1,808,215</b>	<b>1,012,377</b>	<b>-</b>	<b>-</b>	<b>1,077,355</b>	<b>52,214,459</b>	<b>-</b>	<b>2,171,977</b>	<b>85,007</b>	<b>\$94,933,023</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	161,153	-	-	-	161,153
	Loan Proceeds	-	-	-	-	-	-	-	2,684,000	-	-	-	2,684,000
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,845,153</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,845,153</b>
<b>Fund Increase (Decrease)</b>		<b>\$572,750</b>	<b>-</b>	<b>(\$80,052)</b>	<b>(\$30,385)</b>	<b>-</b>	<b>-</b>	<b>(\$100,926)</b>	<b>(\$33,332,187)</b>	<b>-</b>	<b>(\$34,898)</b>	<b>\$131,181</b>	<b>(\$32,874,519)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Duchesne District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	12,959,810	97,094	-	4,550	254,078
	STATE	14,952,012	4,186,534	1,710,404	522,184	2,265,994
	FEDERAL	277,636	980,959	42,633	-	-
	<b>Total</b>	<b>28,189,459</b>	<b>5,264,588</b>	<b>1,753,037</b>	<b>526,734</b>	<b>2,520,072</b>
<b>Expenditures</b>	Salaries	14,112,765	3,383,266	1,113,853	423,021	1,692,038
	Benefits	6,650,986	1,290,529	495,101	111,407	470,117
	Services	1,522,550	168,105	65,524	46,449	35,061
	Supplies & Materials	4,397,920	100,837	102,181	22,414	79,094
	Property	1,192,406	82,515	56,210	14,432	239,648
	Debt & Miscellaneous	(134,582)	25,325	1,101	37,196	1,935
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$27,742,043</b>	<b>\$5,050,578</b>	<b>\$1,833,969</b>	<b>\$654,919</b>	<b>\$2,517,893</b>
<b>Sources(Uses)</b>		-	-	-	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	-	1,173,604	16,252,536	-	30,741,673
	STATE	382,033	351,502	82,399	-	24,453,063
	FEDERAL	-	1,222,510	678,613	816,265	4,018,615
	<b>Total</b>	<b>382,033</b>	<b>2,747,616</b>	<b>17,013,548</b>	<b>816,265</b>	<b>59,213,351</b>
<b>Expenditures</b>	Salaries	225,141	920,708	71,265	474,694	22,416,752
	Benefits	93,893	303,492	34,036	126,331	9,575,890
	Services	2,670	121,758	45,364,747	67,625	47,394,489
	Supplies & Materials	54,702	1,037,642	-	29,105	5,823,895
	Property	600	26,833	-	97,890	1,710,533
	Debt & Miscellaneous	-	240,901	7,821,767	17,822	8,011,465
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$377,006</b>	<b>\$2,651,333</b>	<b>\$53,291,814</b>	<b>\$813,466</b>	<b>\$94,933,023</b>
<b>Sources(Uses)</b>		-	-	2,845,153	-	2,845,153

**EMERY DISTRICT**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	11,440,112	-	650,944	19,295	-	-	-	982,492	-	214,681	-	13,307,524
	STATE	10,262,074	-	-	331,212	-	-	-	-	-	154,147	-	10,747,433
	FEDERAL	945,710	-	-	51,808	-	-	-	-	-	669,698	-	1,667,216
	<b>Total</b>	<b>22,647,896</b>	<b>-</b>	<b>650,944</b>	<b>402,315</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>982,492</b>	<b>-</b>	<b>1,038,526</b>	<b>-</b>	<b>\$25,722,173</b>
<b>Expenditures</b>	Salaries	12,554,721	-	-	267,863	-	-	-	-	-	333,160	-	13,155,744
	Benefits	6,745,633	-	-	100,577	-	-	-	-	-	154,277	-	7,000,487
	Purch/Prof Serv	181,790	-	59,760	1,300	-	-	-	8,651	-	-	-	251,501
	Purch Property Services	51,078	-	-	449	-	-	-	-	-	-	-	51,527
	Other Purchased Services	175,083	-	53,659	1,336	-	-	-	90,103	-	2,563	-	322,744
	Supplies & Materials	1,933,352	-	359,498	27,699	-	-	-	380,491	-	441,867	-	3,142,907
	Property	609,113	-	-	-	-	-	-	1,175,097	-	-	-	1,784,210
	Debt & Miscellaneous	395,541	-	136,364	3,091	-	-	-	-	-	5,943	-	540,939
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>22,646,311</b>	<b>-</b>	<b>609,281</b>	<b>402,315</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,654,342</b>	<b>-</b>	<b>937,810</b>	<b>-</b>	<b>\$26,250,059</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	905,218	-	-	-	-	-	-	-	-	-	-	905,218
	Transfers out to Other Funds	(905,218)	-	-	-	-	-	-	-	-	-	-	(905,218)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>\$1,585</b>	<b>-</b>	<b>\$41,663</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$671,850)</b>	<b>-</b>	<b>\$100,716</b>	<b>-</b>	<b>(\$527,886)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Emery District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	10,564,868	18,935	1,510,286	360	15,902
	STATE	7,466,070	1,642,132	135,954	263,360	1,024,589
	FEDERAL	6,720	547,557	26,163	-	-
	<b>Total</b>	<b>18,037,658</b>	<b>2,208,624</b>	<b>1,672,403</b>	<b>263,720</b>	<b>1,040,491</b>
<b>Expenditures</b>	Salaries	9,156,333	1,474,068	921,749	134,997	831,658
	Benefits	5,103,507	706,374	578,160	57,127	278,234
	Services	461,258	32,101	5,583	3,682	7,533
	Supplies & Materials	2,055,932	40,231	14,349	6,878	160,706
	Property	565,020	-	26,163	-	17,930
	Debt & Miscellaneous	248,385	15,850	262,780	1,036	-
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$17,590,435</b>	<b>\$2,268,624</b>	<b>\$1,808,784</b>	<b>\$203,720</b>	<b>\$1,296,061</b>
<b>Sources(Uses)</b>	(403,975)	60,000	136,381	(60,000)	255,570	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	-	214,681	982,492	-	13,307,524
	STATE	61,181	154,147	-	-	10,747,433
	FEDERAL	-	669,698	-	417,078	1,667,216
	<b>Total</b>	<b>61,181</b>	<b>1,038,526</b>	<b>982,492</b>	<b>417,078</b>	<b>25,722,173</b>
<b>Expenditures</b>	Salaries	20,757	333,160	-	283,022	13,155,744
	Benefits	6,670	154,277	-	116,138	7,000,487
	Services	-	2,563	98,754	14,298	625,772
	Supplies & Materials	33,754	441,867	380,491	8,699	3,142,907
	Property	-	-	1,175,097	-	1,784,210
	Debt & Miscellaneous	-	5,943	-	6,945	540,939
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$61,181</b>	<b>\$937,810</b>	<b>\$1,654,342</b>	<b>\$429,102</b>	<b>\$26,250,059</b>	
<b>Sources(Uses)</b>	-	-	-	12,024	-	

**GARFIELD DISTRICT**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	3,701,150	-	443,145	-	-	-	-	436,935	-	78,341	213,999	4,873,570
	STATE	7,231,220	-	-	-	-	-	-	100,000	-	53,804	312,690	7,697,714
	FEDERAL	427,888	-	-	-	-	-	-	31,651	-	207,520	-	667,058
	<b>Total</b>	<b>11,360,258</b>	<b>-</b>	<b>443,145</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>568,586</b>	<b>-</b>	<b>339,665</b>	<b>526,689</b>	<b>\$13,238,342</b>
<b>Expenditures</b>	Salaries	5,350,671	-	-	-	-	-	-	-	-	129,311	-	5,479,983
	Benefits	2,910,012	-	-	-	-	-	-	-	-	29,049	-	2,939,060
	Purch/Prof Serv	181,513	-	23,563	-	-	-	-	15,423	-	1,275	521,999	743,773
	Purch Property Services	115,599	-	-	-	-	-	-	190,887	-	-	-	306,486
	Other Purchased Services	199,799	-	(520)	-	-	-	-	-	-	449	-	199,729
	Supplies & Materials	640,284	-	278,606	-	-	-	-	19,335	-	168,606	-	1,106,831
	Property	94,206	-	628	-	-	-	-	227,477	-	7,200	-	329,511
	Debt & Miscellaneous	32,543	-	136,369	-	-	-	-	28,000	-	-	4,690	201,602
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>9,524,627</b>	<b>-</b>	<b>438,646</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>481,121</b>	<b>-</b>	<b>335,891</b>	<b>526,689</b>	<b>\$11,306,974</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	130	-	-	-	-	-	-	-	-	-	-	130
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>130</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$130</b>
<b>Fund Increase (Decrease)</b>		<b>\$1,835,760</b>	<b>-</b>	<b>\$4,498</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$87,465</b>	<b>-</b>	<b>\$3,774</b>	<b>-</b>	<b>\$1,931,498</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Garfield District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	3,623,330	139,403	223,878	18,153	350,300
	STATE	5,352,784	481,638	426,182	247,612	951,181
	FEDERAL	89,394	194,813	10,005	-	-
	<b>Total</b>	<b>9,065,508</b>	<b>815,854</b>	<b>660,065</b>	<b>265,765</b>	<b>1,301,480</b>
<b>Expenditures</b>	Salaries	3,668,098	530,312	359,079	175,659	488,044
	Benefits	2,227,724	209,456	196,118	78,819	143,472
	Services	391,176	68,115	29,694	2,660	532,181
	Supplies & Materials	813,508	(371)	29,744	2,330	54,289
	Property	628	-	11,574	4,156	78,476
	Debt & Miscellaneous	124,245	8,342	33,858	2,142	5,015
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$7,225,379</b>	<b>\$815,854</b>	<b>\$660,066</b>	<b>\$265,766</b>	<b>\$1,301,477</b>
<b>Sources(Uses)</b>	(3,961)	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
<b>Revenues</b>	LOCAL	(1)	78,341	436,935	3,231	4,873,570
	STATE	84,512	53,804	100,000	-	7,697,714
	FEDERAL	-	207,520	31,651	133,676	667,058
	<b>Total</b>	<b>84,512</b>	<b>339,665</b>	<b>568,586</b>	<b>136,907</b>	<b>13,238,342</b>
<b>Expenditures</b>	Salaries	32,027	129,311	-	97,453	5,479,983
	Benefits	25,562	29,049	-	28,860	2,939,060
	Services	9,837	1,724	206,309	8,290	1,249,987
	Supplies & Materials	17,086	168,606	19,335	2,305	1,106,831
	Property	-	7,200	227,477	-	329,511
	Debt & Miscellaneous	-	-	28,000	-	201,602
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$84,512</b>	<b>\$335,891</b>	<b>\$481,121</b>	<b>\$136,908</b>	<b>\$11,306,974</b>	
<b>Sources(Uses)</b>	-	-	4,091	-	130	

**Grand District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	7,578,005	-	603,901	-	-	-	2,185,947	2,175,051	-	178,157	-	12,721,061
	STATE	6,038,554	-	-	-	-	-	-	-	-	110,408	-	6,148,961
	FEDERAL	1,174,277	-	-	-	-	-	-	35,000	-	457,623	-	1,666,900
	<b>Total</b>	<b>14,790,836</b>	<b>-</b>	<b>603,901</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,185,947</b>	<b>2,210,051</b>	<b>-</b>	<b>746,188</b>	<b>-</b>	<b>\$20,536,923</b>
<b>Expenditures</b>	Salaries	8,554,393	-	-	-	-	-	-	-	-	256,412	-	8,810,805
	Benefits	3,929,092	-	-	-	-	-	-	-	-	138,745	-	4,067,837
	Purch/Prof Serv	203,367	-	32,084	-	-	-	-	26,822	-	408	-	262,680
	Purch Property Services	229,322	-	-	-	-	-	-	195,992	-	3,501	-	428,815
	Other Purchased Services	331,340	-	191,241	-	-	-	-	-	-	3,344	-	525,925
	Supplies & Materials	1,033,883	-	401,693	-	-	-	-	86,681	-	287,593	-	1,809,850
	Property	85,984	-	-	-	-	-	-	689,963	-	93	-	776,040
	Debt & Miscellaneous	57,096	-	-	-	-	-	2,731,765	102,219	-	582	-	2,891,662
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>14,424,476</b>	<b>-</b>	<b>625,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,731,765</b>	<b>1,101,678</b>	<b>-</b>	<b>690,677</b>	<b>-</b>	<b>\$19,573,614</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	42,529	-	-	-	42,529
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,529</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$42,529</b>
<b>Fund Increase (Decrease)</b>		<b>\$366,359</b>	<b>-</b>	<b>(\$21,117)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$545,818)</b>	<b>\$1,150,902</b>	<b>-</b>	<b>\$55,511</b>	<b>-</b>	<b>\$1,005,838</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Grand District  
Revenue and Expenditures by Program  
June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	7,149,085	191,099	324,854	24,940	356,074
	STATE	3,545,059	893,151	403,547	272,157	855,220
	FEDERAL	337,698	305,969	21,580	32,584	19,761
	<b>Total</b>	<b>11,031,842</b>	<b>1,390,220</b>	<b>749,981</b>	<b>329,681</b>	<b>1,231,054</b>
<b>Expenditures</b>	Salaries	5,790,171	881,368	436,194	190,441	843,197
	Benefits	2,698,169	441,639	199,424	97,924	281,160
	Services	873,953	42,957	31,657	12,837	22,142
	Supplies & Materials	1,234,052	24,256	35,252	25,898	81,764
	Property	72,328	-	10,865	-	2,791
	Debt & Miscellaneous	17,927	-	36,589	2,580	-
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$10,686,600</b>	<b>\$1,390,220</b>	<b>\$749,981</b>	<b>\$329,681</b>	<b>\$1,231,054</b>
<b>Sources(Uses)</b>	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
<b>Revenues</b>	LOCAL	25,947	178,157	4,360,998	109,906	12,721,061
	STATE	69,420	110,408	-	-	6,148,961
	FEDERAL	-	457,623	35,000	456,685	1,666,900
	<b>Total</b>	<b>95,367</b>	<b>746,188</b>	<b>4,395,998</b>	<b>566,591</b>	<b>20,536,923</b>
<b>Expenditures</b>	Salaries	42,620	256,412	-	370,401	8,810,805
	Benefits	18,393	138,745	-	192,382	4,067,837
	Services	-	7,252	222,814	3,808	1,217,421
	Supplies & Materials	34,354	287,593	86,681	-	1,809,850
	Property	-	93	689,963	-	776,040
	Debt & Miscellaneous	-	582	2,833,984	-	2,891,662
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$95,367</b>	<b>\$690,677</b>	<b>\$3,833,443</b>	<b>\$566,591</b>	<b>\$19,573,614</b>	
<b>Sources(Uses)</b>	-	-	42,529	-	42,529	

**Granite District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	140,001,547	1,238,528	12,185,254	-	4,636,541	-	15,593,415	20,557,519	-	4,834,141	68,983,573	268,030,519
	STATE	300,483,592	-	1,200	-	-	-	-	681,374	-	5,102,741	-	306,268,907
	FEDERAL	40,833,618	-	-	-	-	-	-	832,906	-	24,608,668	-	66,275,191
	<b>Total</b>	<b>481,318,757</b>	<b>1,238,528</b>	<b>12,186,454</b>	<b>-</b>	<b>4,636,541</b>	<b>-</b>	<b>15,593,415</b>	<b>22,071,798</b>	<b>-</b>	<b>34,545,550</b>	<b>68,983,573</b>	<b>\$640,574,617</b>
<b>Expenditures</b>	Salaries	281,267,027	208,377	81,721	-	-	-	-	87,255	-	9,835,774	458,019	291,938,173
	Benefits	140,470,019	118,147	24,787	-	-	-	-	31,694	-	3,342,037	68,510,536	212,497,219
	Purch/Prof Serv	3,614,546	120,245	1,665,036	-	-	-	-	3,316,124	-	19,098	19,545	8,754,593
	Purch Property Services	5,246,542	3,291	206,068	-	-	-	-	14,862,928	-	1,293,298	29,588	21,641,715
	Other Purchased Services	4,357,671	222,175	3,143,025	-	-	-	-	2,137	-	1,514,094	130,139	9,369,241
	Supplies & Materials	24,745,490	212,874	5,764,830	-	-	-	-	80,480	-	13,825,603	104,534	44,733,811
	Property	8,668,080	-	897,621	-	-	-	-	7,111,674	-	967,205	63,229	17,707,808
	Debt & Miscellaneous	2,933,815	422,233	249,319	-	4,636,541	-	14,831,757	556,207	-	2,596,154	-	26,226,027
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>471,303,190</b>	<b>1,307,343</b>	<b>12,032,407</b>	<b>-</b>	<b>4,636,541</b>	<b>-</b>	<b>14,831,757</b>	<b>26,048,498</b>	<b>-</b>	<b>33,393,262</b>	<b>69,315,589</b>	<b>\$632,868,587</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	752,446	319,961	498,664	-	-	-	-	-	-	-	262,497	1,833,568
	Transfers out to Other Funds	(1,833,568)	(0)	-	-	-	-	-	-	-	-	-	(1,833,568)
	Sale of, or Compensation for Loss of, Fixed Assets	3,350	-	-	-	-	-	-	2,169,427	-	-	-	2,172,777
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(1,077,771)</b>	<b>319,961</b>	<b>498,664</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,169,427</b>	<b>-</b>	<b>-</b>	<b>262,497</b>	<b>\$2,172,777</b>
<b>Fund Increase (Decrease)</b>		<b>\$8,937,795</b>	<b>\$251,145</b>	<b>\$652,712</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$761,659</b>	<b>(\$1,807,273)</b>	<b>-</b>	<b>\$1,152,288</b>	<b>(\$69,519)</b>	<b>\$9,878,808</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Granite District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	137,004,970	5,035,501	8,925,043	470,687	4,915,145
	STATE	218,451,267	32,633,527	8,041,811	10,847,587	28,349,259
	FEDERAL	5,467	13,751,733	987,222	947,849	3,164,220
	<b>Total</b>	<b>355,461,704</b>	<b>51,420,760</b>	<b>17,954,076</b>	<b>12,266,124</b>	<b>36,428,623</b>
<b>Expenditures</b>	Salaries	190,441,164	34,558,374	8,571,251	7,401,982	24,650,972
	Benefits	103,607,010	15,318,994	4,226,606	3,351,777	8,090,300
	Services	14,744,068	636,490	1,242,358	441,619	1,014,425
	Supplies & Materials	25,169,080	561,468	1,442,645	444,722	1,330,785
	Property	6,666,793	114,153	535,694	192,745	1,221,080
	Debt & Miscellaneous	4,719,142	231,280	1,877,006	433,279	124,412
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$345,347,257</b>	<b>\$51,420,760</b>	<b>\$17,895,560</b>	<b>\$12,266,124</b>	<b>\$36,431,973</b>
<b>Sources(Uses)</b>	(523,941)	-	(58,516)	-	3,350	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	112,769	75,056,243	36,262,106	248,055	268,030,519
	STATE	2,768,656	5,102,741	74,059	-	306,268,907
	FEDERAL	-	24,608,668	832,906	21,977,127	66,275,191
	<b>Total</b>	<b>2,881,425</b>	<b>104,767,652</b>	<b>37,169,071</b>	<b>22,225,182</b>	<b>640,574,617</b>
<b>Expenditures</b>	Salaries	1,520,695	10,502,170	87,255	14,204,310	291,938,173
	Benefits	572,714	71,970,719	31,694	5,327,404	212,497,219
	Services	7,987	3,351,473	17,685,046	642,084	39,765,549
	Supplies & Materials	770,852	14,143,011	80,480	790,767	44,733,811
	Property	9,177	1,030,433	7,111,674	826,060	17,707,808
	Debt & Miscellaneous	-	3,018,387	15,387,964	434,557	26,226,027
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$2,881,425</b>	<b>\$104,016,194</b>	<b>\$40,384,112</b>	<b>\$22,225,182</b>	<b>\$632,868,587</b>	
<b>Sources(Uses)</b>	-	582,457	2,169,427	-	2,172,777	

**Iron District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	15,211,079	-	2,244,127	187,218	3,132,243	-	7,134,477	4,404,731	-	797,490	-	33,111,365
	STATE	40,696,542	-	-	1,014,282	-	-	-	138,109	-	620,801	-	42,469,734
	FEDERAL	4,196,974	-	-	177,563	-	-	-	-	-	2,491,838	-	6,866,375
	<b>Total</b>	<b>60,104,595</b>	<b>-</b>	<b>2,244,127</b>	<b>1,379,063</b>	<b>3,132,243</b>	<b>-</b>	<b>7,134,477</b>	<b>4,542,840</b>	<b>-</b>	<b>3,910,130</b>	<b>-</b>	<b>\$82,447,474</b>
<b>Expenditures</b>	Salaries	35,515,850	-	-	945,775	-	-	-	144,106	-	1,219,821	-	37,825,553
	Benefits	17,522,092	-	-	349,067	-	-	-	72,895	-	485,041	-	18,429,095
	Purch/Prof Serv	760,313	-	797,122	4,250	-	-	-	11,126,449	-	1,950	-	12,690,084
	Purch Property Services	504,637	-	15,718	11,205	-	-	-	1,846,490	-	29,271	-	2,407,321
	Other Purchased Services	838,746	-	345,390	11,870	-	-	-	351	-	7,128	-	1,203,485
	Supplies & Materials	3,258,862	-	885,629	45,726	-	-	-	337,842	-	1,768,167	-	6,296,226
	Property	550,395	-	184,813	1,273	-	-	-	1,957,232	-	54,578	-	2,748,290
	Debt & Miscellaneous	7,037	-	1,920	-	3,132,243	-	6,365,844	267,638	-	-	-	9,774,681
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>58,957,932</b>	<b>-</b>	<b>2,230,592</b>	<b>1,369,167</b>	<b>3,132,243</b>	<b>-</b>	<b>6,365,844</b>	<b>15,753,002</b>	<b>-</b>	<b>3,565,955</b>	<b>-</b>	<b>\$91,374,735</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	5,033,000	-	-	-	-	5,033,000
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	(4,981,195)	-	-	-	-	(4,981,195)
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	15,791	-	-	-	15,791
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,805</b>	<b>15,791</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$67,597</b>
<b>Fund Increase (Decrease)</b>		<b>\$1,146,663</b>	<b>-</b>	<b>\$13,535</b>	<b>\$9,896</b>	<b>-</b>	<b>-</b>	<b>\$820,438</b>	<b>(\$11,194,371)</b>	<b>-</b>	<b>\$344,175</b>	<b>-</b>	<b>(\$8,859,665)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Iron District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	31,651,930	242,741	-	4,910	277,838
	STATE	25,468,193	6,072,290	2,412,744	1,728,129	5,524,172
	FEDERAL	58,749	1,709,560	154,251	29,225	140,304
	<b>Total</b>	<b>57,178,872</b>	<b>8,024,591</b>	<b>2,566,995</b>	<b>1,762,264</b>	<b>5,942,313</b>
<b>Expenditures</b>	Salaries	23,524,553	5,141,358	1,588,211	1,030,439	3,622,187
	Benefits	12,860,871	1,860,204	812,120	427,515	1,255,117
	Services	15,478,830	271,096	72,594	206,371	100,594
	Supplies & Materials	3,985,787	86,676	88,620	103,897	110,839
	Property	1,742,549	37,868	5,450	69,917	676,834
	Debt & Miscellaneous	9,493,159	39,771	-	-	195,483
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$67,085,749</b>	<b>\$7,436,973</b>	<b>\$2,566,995</b>	<b>\$1,838,139</b>	<b>\$5,961,054</b>
<b>Sources(Uses)</b>	67,597	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	4,430	929,516	-	-	33,111,365
	STATE	437,504	620,801	138,109	67,791	42,469,734
	FEDERAL	-	2,491,838	-	2,282,448	6,866,375
	<b>Total</b>	<b>441,934</b>	<b>4,042,155</b>	<b>138,109</b>	<b>2,350,239</b>	<b>82,447,474</b>
<b>Expenditures</b>	Salaries	261,844	1,258,711	-	1,398,249	37,825,553
	Benefits	94,427	494,649	-	624,191	18,429,095
	Services	1,060	66,102	-	104,244	16,300,890
	Supplies & Materials	125,310	1,778,819	-	16,279	6,296,226
	Property	-	54,578	-	161,094	2,748,290
	Debt & Miscellaneous	-	-	-	46,268	9,774,681
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$482,642</b>	<b>\$3,652,859</b>	<b>-</b>	<b>\$2,350,325</b>	<b>\$91,374,735</b>	
<b>Sources(Uses)</b>	-	-	-	-	67,597	

**Jordan District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	84,511,400	650,754	6,695,047	1,918,808	12,458,418	-	14,968,955	42,206,433	-	7,780,459	37,280,129	208,470,403
	STATE	227,932,411	-	-	5,000,425	-	-	-	93,741	-	3,839,630	-	236,866,206
	FEDERAL	16,608,010	-	-	2,205,483	-	-	-	413,923	-	8,683,037	-	27,910,452
	<b>Total</b>	<b>329,051,820</b>	<b>650,754</b>	<b>6,695,047</b>	<b>9,124,716</b>	<b>12,458,418</b>	<b>-</b>	<b>14,968,955</b>	<b>42,714,096</b>	<b>-</b>	<b>20,303,126</b>	<b>37,280,129</b>	<b>\$473,247,062</b>
<b>Expenditures</b>	Salaries	191,781,358	134,553	13,818	5,701,541	-	-	-	393,349	-	6,410,641	-	204,435,261
	Benefits	82,549,510	35,506	-	1,959,889	-	-	-	175,005	-	2,215,774	31,508,610	118,444,295
	Purch/Prof Serv	6,075,145	59,542	568,146	70,877	-	-	-	18,370	-	270,315	1,507,770	8,570,166
	Purch Property Services	1,088,432	-	6,081	18,237	-	-	-	45,651,487	-	122	-	46,764,359
	Other Purchased Services	3,214,689	53,514	1,692,984	179,115	-	-	-	113,015	-	24,854	1,532	5,279,704
	Supplies & Materials	25,606,687	442,372	3,806,299	443,987	-	-	-	1,662,407	-	8,616,435	2,883	40,581,069
	Property	2,222,832	14,419	194,013	17,370	-	-	-	35,785,485	-	787,680	-	39,021,798
	Debt & Miscellaneous	2,821,323	14,237	219,147	246,317	12,458,418	-	13,997,254	753,656	-	1,549,438	134,436	32,194,225
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>315,359,975</b>	<b>754,144</b>	<b>6,500,489</b>	<b>8,637,334</b>	<b>12,458,418</b>	<b>-</b>	<b>13,997,254</b>	<b>84,552,772</b>	<b>-</b>	<b>19,875,259</b>	<b>33,155,232</b>	<b>\$495,290,878</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	35,905,000	-	-	-	35,905,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	3,157,821	-	-	-	3,157,821
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	175,023	-	-	-	-	-	-	-	-	-	175,023
	Transfers out to Other Funds	(175,023)	-	-	-	-	-	-	-	-	-	-	(175,023)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	6,540,181	-	-	-	6,540,181
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	(55,283)	-	-	-	-	-	-	-	(55,283)
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(175,023)</b>	<b>175,023</b>	<b>-</b>	<b>(55,283)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,603,002</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$45,547,719</b>
<b>Fund Increase (Decrease)</b>		<b>\$13,516,822</b>	<b>\$71,633</b>	<b>\$194,558</b>	<b>\$432,098</b>	<b>-</b>	<b>-</b>	<b>\$971,701</b>	<b>\$3,764,326</b>	<b>-</b>	<b>\$427,867</b>	<b>\$4,124,897</b>	<b>\$23,503,903</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Jordan District  
Revenue and Expenditures by Program  
June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	98,575,888	243	378,731	46,555	4,734,662
	STATE	163,993,443	25,851,407	17,393,633	2,927,905	20,035,336
	FEDERAL	3,871,221	8,099,357	414,568	364,019	411,833
	<b>Total</b>	<b>266,440,552</b>	<b>33,951,008</b>	<b>18,186,932</b>	<b>3,338,479</b>	<b>25,181,831</b>
<b>Expenditures</b>	Salaries	139,466,098	22,657,503	10,523,461	2,114,909	16,949,433
	Benefits	62,972,561	9,350,264	4,460,371	710,744	5,081,564
	Services	10,089,583	1,218,161	502,744	191,427	540,219
	Supplies & Materials	25,912,264	403,165	1,032,305	144,846	931,136
	Property	587,532	6,205	671,917	49,988	1,115,562
	Debt & Miscellaneous	13,967,322	315,711	996,133	126,565	92,460
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$252,995,360</b>	<b>\$33,951,008</b>	<b>\$18,186,932</b>	<b>\$3,338,479</b>	<b>\$24,710,374</b>
<b>Sources(Uses)</b>	(175,023)	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	116,174	47,442,763	57,175,388	-	208,470,403
	STATE	2,731,111	3,839,630	93,741	-	236,866,206
	FEDERAL	-	8,683,037	413,923	5,652,495	27,910,452
	<b>Total</b>	<b>2,847,285</b>	<b>59,965,430</b>	<b>57,683,051</b>	<b>5,652,495</b>	<b>473,247,062</b>
<b>Expenditures</b>	Salaries	1,530,653	7,461,186	393,349	3,338,669	204,435,261
	Benefits	580,023	33,947,906	175,005	1,165,859	118,444,295
	Services	8,283	1,937,067	45,782,872	343,873	60,614,229
	Supplies & Materials	692,408	9,211,468	1,662,407	591,069	40,581,069
	Property	-	803,230	35,785,485	1,879	39,021,798
	Debt & Miscellaneous	35,918	1,698,063	14,750,909	211,145	32,194,225
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$2,847,285</b>	<b>\$55,058,920</b>	<b>\$98,550,026</b>	<b>\$5,652,495</b>	<b>\$495,290,878</b>	
<b>Sources(Uses)</b>	-	119,739	45,603,002	-	45,547,719	

**Juab District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	3,521,100	-	901,218	202,905	-	-	1,468,338	2,507,961	-	346,368	-	8,947,890
	STATE	11,314,401	-	-	142,008	-	-	-	43,034	-	207,011	-	11,706,454
	FEDERAL	911,205	-	-	20,710	-	-	-	-	-	650,322	-	1,582,236
	<b>Total</b>	<b>15,746,706</b>	<b>-</b>	<b>901,218</b>	<b>365,623</b>	<b>-</b>	<b>-</b>	<b>1,468,338</b>	<b>2,550,995</b>	<b>-</b>	<b>1,203,700</b>	<b>-</b>	<b>\$22,236,581</b>
<b>Expenditures</b>	Salaries	9,493,996	-	-	275,269	-	-	-	94,728	-	355,026	-	10,219,018
	Benefits	4,138,109	-	-	80,779	-	-	-	34,068	-	116,454	-	4,369,411
	Purch/Prof Serv	162,179	-	-	35,617	-	-	-	136,070	-	25,911	-	359,777
	Purch Property Services	265,303	-	-	-	-	-	-	1,476,206	-	33,242	-	1,774,751
	Other Purchased Services	261,212	-	-	3,591	-	-	-	8,574	-	1,476	-	274,853
	Supplies & Materials	1,072,077	-	836,844	9,247	-	-	-	33,447	-	715,681	-	2,667,295
	Property	103,515	-	-	558	-	-	-	2,191,454	-	23,034	-	2,318,561
	Debt & Miscellaneous	310,663	-	-	12,756	-	-	1,804,155	232,661	-	8,314	-	2,368,548
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>15,807,054</b>	<b>-</b>	<b>836,844</b>	<b>417,817</b>	<b>-</b>	<b>-</b>	<b>1,804,155</b>	<b>4,207,208</b>	<b>-</b>	<b>1,279,137</b>	<b>-</b>	<b>\$24,352,216</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>(\$60,348)</b>	<b>-</b>	<b>\$64,374</b>	<b>(\$52,193)</b>	<b>-</b>	<b>-</b>	<b>(\$335,817)</b>	<b>(\$1,656,213)</b>	<b>-</b>	<b>(\$75,437)</b>	<b>-</b>	<b>(\$2,115,635)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Juab District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	3,993,648	3,505	289,113	-	128,010
	STATE	8,168,629	1,241,544	402,798	210,314	1,078,197
	FEDERAL	-	467,690	45,552	-	76,354
	<b>Total</b>	<b>12,162,277</b>	<b>1,712,739</b>	<b>737,463</b>	<b>210,314</b>	<b>1,282,561</b>
<b>Expenditures</b>	Salaries	6,587,672	1,147,950	353,822	133,416	850,878
	Benefits	3,066,403	456,615	162,567	44,618	315,152
	Services	558,111	46,265	48,989	11,549	23,730
	Supplies & Materials	1,638,497	53,070	89,897	20,731	88,459
	Property	17,481	6,399	-	-	68,395
	Debt & Miscellaneous	222,194	2,441	82,187	-	1,031
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$12,090,357</b>	<b>\$1,712,739</b>	<b>\$737,463</b>	<b>\$210,314</b>	<b>\$1,347,645</b>	
<b>Sources(Uses)</b>		-	-	-	-	-
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
<b>Revenues</b>	LOCAL	10,947	546,368	3,976,300	-	8,947,890
	STATE	354,638	207,301	43,034	-	11,706,454
	FEDERAL	-	650,322	-	342,319	1,582,236
	<b>Total</b>	<b>365,585</b>	<b>1,403,990</b>	<b>4,019,334</b>	<b>342,319</b>	<b>22,236,581</b>
<b>Expenditures</b>	Salaries	239,547	519,998	94,728	291,007	10,219,018
	Benefits	89,709	151,443	34,068	48,837	4,369,411
	Services	50	99,838	1,620,850	-	2,409,382
	Supplies & Materials	25,039	715,681	33,447	2,475	2,667,295
	Property	11,240	23,592	2,191,454	-	2,318,561
	Debt & Miscellaneous	-	23,880	2,036,816	-	2,368,548
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$365,585</b>	<b>\$1,534,430</b>	<b>\$6,011,364</b>	<b>\$342,319</b>	<b>\$24,352,216</b>	
<b>Sources(Uses)</b>		-	-	-	-	-

**Kane District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	6,356,998	-	613,068	-	-	-	-	1,417,562	-	140,640	-	8,528,269
	STATE	7,836,389	-	-	-	-	-	-	14,035	-	92,424	-	7,942,848
	FEDERAL	627,009	-	-	-	-	-	-	-	-	288,702	-	915,711
	<b>Total</b>	<b>14,820,395</b>	<b>-</b>	<b>613,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,431,597</b>	<b>-</b>	<b>521,766</b>	<b>-</b>	<b>\$17,386,827</b>
<b>Expenditures</b>	Salaries	7,520,129	-	-	-	-	-	-	-	-	185,578	-	7,705,707
	Benefits	3,842,355	-	-	-	-	-	-	-	-	64,362	-	3,906,717
	Purch/Prof Serv	285,672	-	-	-	-	-	-	48,305	-	-	-	333,977
	Purch Property Services	1,409,641	-	-	-	-	-	-	789,468	-	4,455	-	2,203,564
	Other Purchased Services	410,610	-	-	-	-	-	-	17,829	-	915	-	429,354
	Supplies & Materials	915,732	-	609,069	-	-	-	-	-	-	223,743	-	1,748,543
	Property	291,256	-	-	-	-	-	-	421,164	-	9,500	-	721,920
	Debt & Miscellaneous	124,675	-	-	-	-	-	-	531	-	38,310	-	163,515
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>14,800,069</b>	<b>-</b>	<b>609,069</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,277,297</b>	<b>-</b>	<b>526,862</b>	<b>-</b>	<b>\$17,213,298</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>\$20,326</b>	<b>-</b>	<b>\$3,999</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$154,300</b>	<b>-</b>	<b>(\$5,096)</b>	<b>-</b>	<b>\$173,530</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Kane District  
Revenue and Expenditures by Program  
June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	8,064,497	104,179	19,861	11,699	187,392
	STATE	5,504,592	913,286	724,871	325,217	348,632
	FEDERAL	4,385	278,597	32,230	5,523	21,165
	<b>Total</b>	<b>13,573,474</b>	<b>1,296,062</b>	<b>776,962</b>	<b>342,439</b>	<b>557,190</b>
<b>Expenditures</b>	Salaries	5,535,083	861,854	440,734	218,972	277,725
	Benefits	3,111,021	361,904	193,749	59,357	74,679
	Services	2,684,609	59,663	39,797	86,692	77,362
	Supplies & Materials	1,299,660	17,594	23,360	19,715	115,919
	Property	433,352	18,627	38,462	-	209,542
	Debt & Miscellaneous	18,410	16,721	55,835	18,835	3,814
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$13,082,135</b>	<b>\$1,336,364</b>	<b>\$791,938</b>	<b>\$403,571</b>	<b>\$759,042</b>	
<b>Sources(Uses)</b>		(175,260)	-	-	66,746	162,701
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	-	140,640	-	-	8,528,269
	STATE	31,067	92,424	-	2,759	7,942,848
	FEDERAL	-	288,702	-	285,108	915,711
	<b>Total</b>	<b>31,067</b>	<b>521,766</b>	<b>-</b>	<b>287,867</b>	<b>17,386,827</b>
<b>Expenditures</b>	Salaries	7,123	185,578	-	178,636	7,705,707
	Benefits	2,065	64,362	-	39,580	3,906,717
	Services	-	5,370	-	13,401	2,966,896
	Supplies & Materials	16,017	223,743	-	32,536	1,748,543
	Property	-	9,500	-	12,437	721,920
	Debt & Miscellaneous	-	38,310	-	11,590	163,515
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$25,205</b>	<b>\$526,862</b>	<b>-</b>	<b>\$288,180</b>	<b>\$17,213,298</b>	
<b>Sources(Uses)</b>		(6,794)	-	-	(47,393)	-

**Millard District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	11,974,966	-	1,763,970	-	-	-	650	4,837,553	1,500	420,800	26,350	19,025,789
	STATE	13,027,273	-	-	-	-	-	-	-	-	240,000	-	13,267,273
	FEDERAL	1,551,299	-	-	-	-	-	-	-	408,038	1,083,097	-	3,042,434
	<b>Total</b>	<b>26,553,538</b>	<b>-</b>	<b>1,763,970</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>650</b>	<b>4,837,553</b>	<b>409,538</b>	<b>1,743,897</b>	<b>26,350</b>	<b>\$35,335,496</b>
<b>Expenditures</b>	Salaries	15,805,652	-	2,125	-	-	-	-	-	-	744,925	-	16,552,702
	Benefits	8,206,479	-	675	-	-	-	-	-	-	333,232	-	8,540,386
	Purch/Prof Serv	389,670	-	11,125	-	-	-	-	550,000	41,500	12,000	-	1,004,295
	Purch Property Services	314,260	-	1,000	-	-	-	-	172,000	-	6,363	2,150	495,773
	Other Purchased Services	482,100	-	33,750	-	-	-	-	-	-	3,500	-	519,350
	Supplies & Materials	1,483,538	-	95,135	-	-	-	-	226,600	-	712,097	1,000	2,518,370
	Property	249,177	-	-	-	-	-	-	1,616,323	-	15,000	7,500	1,888,000
	Debt & Miscellaneous	147,555	-	1,483,450	-	-	-	-	-	2,309,901	1,350	30,000	3,972,256
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>27,078,431</b>	<b>-</b>	<b>1,627,260</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,564,923</b>	<b>2,351,401</b>	<b>1,828,467</b>	<b>40,650</b>	<b>\$35,491,132</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	265,281	-	-	-	-	-	-	-	1,936,829	-	-	2,202,110
	Transfers out to Other Funds	-	-	-	(265,281)	-	-	-	(1,942,925)	-	-	-	(2,208,206)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>265,281</b>	<b>-</b>	<b>-</b>	<b>(265,281)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,942,925)</b>	<b>1,936,829</b>	<b>-</b>	<b>-</b>	<b>(\$6,096)</b>
<b>Fund Increase (Decrease)</b>		<b>(\$259,612)</b>	<b>-</b>	<b>\$136,710</b>	<b>(\$265,281)</b>	<b>-</b>	<b>-</b>	<b>\$650</b>	<b>\$329,705</b>	<b>(\$5,034)</b>	<b>(\$84,570)</b>	<b>(\$14,300)</b>	<b>(\$161,732)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Millard District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	13,464,368	129,568	125,000	-	20,000
	STATE	8,181,426	1,912,356	755,678	268,678	1,451,288
	FEDERAL	20,932	632,779	36,335	-	195,527
	<b>Total</b>	<b>21,666,726</b>	<b>2,674,703</b>	<b>917,013</b>	<b>268,678</b>	<b>1,666,815</b>
<b>Expenditures</b>	Salaries	10,732,599	1,790,595	968,610	179,216	1,357,853
	Benefits	6,090,880	779,530	596,349	57,364	454,265
	Services	924,905	51,750	51,080	16,895	116,203
	Supplies & Materials	1,260,614	50,128	106,050	16,460	98,797
	Property	100,811	15,000	32,640	-	98,226
	Debt & Miscellaneous	1,588,950	14,176	9,265	9,958	-
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$20,698,759</b>	<b>\$2,701,179</b>	<b>\$1,763,994</b>	<b>\$279,893</b>	<b>\$2,125,344</b>
<b>Sources(Uses)</b>		-	-	-	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	-	447,150	4,839,703	-	19,025,789
	STATE	457,847	240,000	-	-	13,267,273
	FEDERAL	-	1,083,097	408,038	665,726	3,042,434
	<b>Total</b>	<b>457,847</b>	<b>1,770,247</b>	<b>5,247,741</b>	<b>665,726</b>	<b>35,335,496</b>
<b>Expenditures</b>	Salaries	303,220	744,925	-	475,684	16,552,702
	Benefits	111,390	333,232	-	117,376	8,540,386
	Services	500	24,013	763,500	70,572	2,019,418
	Supplies & Materials	40,359	713,097	226,600	6,265	2,518,370
	Property	2,500	22,500	1,616,323	-	1,888,000
	Debt & Miscellaneous	-	31,350	2,309,901	8,656	3,972,256
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$457,969</b>	<b>\$1,869,117</b>	<b>\$4,916,324</b>	<b>\$678,553</b>	<b>\$35,491,132</b>
<b>Sources(Uses)</b>		-	-	(6,096)	-	(6,096)

**Logan City District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	14,421,228	-	1,425,454	-	1,944,944	-	4,127,799	5,649,516	-	585,790	-	28,154,731
	STATE	26,619,318	-	-	-	-	-	-	6,879	-	477,481	-	27,103,678
	FEDERAL	4,906,343	-	-	-	-	-	-	-	-	2,145,229	-	7,051,572
	<b>Total</b>	<b>45,946,889</b>	<b>-</b>	<b>1,425,454</b>	<b>-</b>	<b>1,944,944</b>	<b>-</b>	<b>4,127,799</b>	<b>5,656,395</b>	<b>-</b>	<b>3,208,500</b>	<b>-</b>	<b>\$62,309,981</b>
<b>Expenditures</b>	Salaries	23,555,265	-	-	-	-	-	-	10,253	-	943,101	-	24,508,620
	Benefits	10,829,165	-	-	-	-	-	-	56,053	-	296,159	-	11,181,378
	Purch/Prof Serv	1,846,143	-	94,949	-	-	-	-	417,471	-	61,183	-	2,419,747
	Purch Property Services	388,450	-	7,390	-	-	-	-	18,100,843	-	27,094	-	18,523,777
	Other Purchased Services	2,122,143	-	155,803	-	-	-	-	1,950	-	2,105	-	2,282,001
	Supplies & Materials	2,408,821	-	1,087,864	-	-	-	-	-	-	1,387,886	-	4,884,571
	Property	607,877	-	3,031	-	-	-	-	2,817,419	-	315,419	-	3,743,746
	Debt & Miscellaneous	459,599	-	145,155	-	1,944,944	-	3,790,088	521,399	-	210,818	-	7,072,003
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>42,217,464</b>	<b>-</b>	<b>1,494,192</b>	<b>-</b>	<b>1,944,944</b>	<b>-</b>	<b>3,790,088</b>	<b>21,925,389</b>	<b>-</b>	<b>3,243,766</b>	<b>-</b>	<b>\$74,615,841</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	5,120,562	-	-	-	5,120,562
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	44,806	-	174,000	-	-	-	-	-	-	-	-	218,806
	Transfers out to Other Funds	(174,000)	-	(44,806)	-	-	-	-	-	-	-	-	(218,806)
	Sale of, or Compensation for Loss of, Fixed Assets	48,641	-	-	-	-	-	-	145	-	-	-	48,786
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(80,553)</b>	<b>-</b>	<b>129,194</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,120,707</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,169,348</b>
<b>Fund Increase (Decrease)</b>		<b>\$3,648,873</b>	<b>-</b>	<b>\$60,456</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$337,711</b>	<b>(\$11,148,287)</b>	<b>-</b>	<b>(\$35,266)</b>	<b>-</b>	<b>(\$7,136,512)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Logan City District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	15,623,339	60,994	478,364	657,749	508,778
	STATE	17,919,468	3,297,436	637,051	800,542	3,626,467
	FEDERAL	-	1,860,531	95,443	-	890,608
	<b>Total</b>	<b>33,542,807</b>	<b>5,218,962</b>	<b>1,210,858</b>	<b>1,458,291</b>	<b>5,025,853</b>
<b>Expenditures</b>	Salaries	14,338,855	2,952,225	599,741	1,006,722	3,093,315
	Benefits	7,601,510	1,112,988	300,996	447,510	936,611
	Services	2,906,658	609,947	145,318	26,391	285,191
	Supplies & Materials	2,753,698	57,815	194,598	10,784	346,553
	Property	147,117	6,065	13,041	-	408,847
	Debt & Miscellaneous	2,394,306	26,156	60,067	9,861	14,676
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$30,142,144</b>	<b>\$4,765,197</b>	<b>\$1,313,761</b>	<b>\$1,501,267</b>	<b>\$5,085,193</b>
<b>Sources(Uses)</b>	(1,245)	-	-	(3,000)	52,886	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	1,289	1,006,924	9,777,314	39,980	28,154,731
	STATE	338,354	477,481	6,879	-	27,103,678
	FEDERAL	-	2,145,229	-	2,059,761	7,051,572
	<b>Total</b>	<b>339,642</b>	<b>3,629,634</b>	<b>9,784,194</b>	<b>2,099,741</b>	<b>62,309,981</b>
<b>Expenditures</b>	Salaries	201,629	1,084,714	10,253	1,221,166	24,508,620
	Benefits	61,596	333,109	56,053	331,004	11,181,378
	Services	1,529	317,192	18,520,264	413,035	23,225,524
	Supplies & Materials	63,408	1,402,608	-	55,106	4,884,571
	Property	-	315,419	2,817,419	35,838	3,743,746
	Debt & Miscellaneous	-	211,857	4,311,486	43,592	7,072,003
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$328,162</b>	<b>\$3,664,899</b>	<b>\$25,715,476</b>	<b>\$2,099,741</b>	<b>\$74,615,841</b>	
<b>Sources(Uses)</b>	-	-	5,120,707	-	5,169,348	

**Morgan District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	4,064,922	-	1,391,097	247,421	60,920	-	2,276,390	1,857,076	-	488,870	59,706	10,446,402
	STATE	12,532,559	-	-	-	-	-	-	101,747	-	202,454	-	12,836,760
	FEDERAL	521,031	-	-	-	-	-	-	131,836	-	342,541	-	995,408
	<b>Total</b>	<b>17,118,512</b>	<b>-</b>	<b>1,391,097</b>	<b>247,421</b>	<b>60,920</b>	<b>-</b>	<b>2,276,390</b>	<b>2,090,659</b>	<b>-</b>	<b>1,033,865</b>	<b>59,706</b>	<b>\$24,278,570</b>
<b>Expenditures</b>	Salaries	8,897,992	-	-	96,242	-	-	-	-	-	322,589	3,600	9,320,423
	Benefits	4,326,109	-	-	23,513	-	-	-	-	-	134,035	108	4,483,764
	Purch/Prof Serv	462,130	-	136,080	30,446	-	-	-	2,688	-	1,592	33,079	666,016
	Purch Property Services	122,081	-	5,659	5,120	-	-	-	-	-	25,158	7,887	165,905
	Other Purchased Services	172,273	-	290,171	36,479	-	-	-	-	-	3,645	1,705	504,273
	Supplies & Materials	1,145,620	-	743,249	15,367	-	-	-	19,660	-	398,487	12,392	2,334,774
	Property	387,658	-	62,884	-	-	-	-	1,609,797	-	16,714	-	2,077,053
	Debt & Miscellaneous	(18,208)	-	82,700	14,734	60,920	-	2,161,721	592,554	-	28,169	-	2,922,590
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>15,495,655</b>	<b>-</b>	<b>1,320,743</b>	<b>221,900</b>	<b>60,920</b>	<b>-</b>	<b>2,161,721</b>	<b>2,224,699</b>	<b>-</b>	<b>930,389</b>	<b>58,771</b>	<b>\$22,474,798</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>\$1,622,857</b>	<b>-</b>	<b>\$70,354</b>	<b>\$25,521</b>	<b>-</b>	<b>-</b>	<b>\$114,669</b>	<b>(\$134,040)</b>	<b>-</b>	<b>\$103,476</b>	<b>\$935</b>	<b>\$1,803,772</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Morgan District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	5,188,361	16,817	197,286	840	111,171
	STATE	9,191,981	1,078,777	822,704	207,310	1,149,393
	FEDERAL	2,290	410,741	10,097	-	8,329
	<b>Total</b>	<b>14,382,631</b>	<b>1,506,335</b>	<b>1,030,087</b>	<b>208,150</b>	<b>1,268,893</b>
<b>Expenditures</b>	Salaries	6,580,314	823,203	481,535	148,647	752,320
	Benefits	3,539,514	297,000	212,163	59,883	187,599
	Services	856,084	269,187	43,764	9,626	10,580
	Supplies & Materials	1,716,977	11,218	16,924	3,445	109,894
	Property	143,919	2,895	72,211	236	231,281
	Debt & Miscellaneous	59,915	7,359	49,293	5,990	1,191
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$12,896,722</b>	<b>\$1,410,862</b>	<b>\$875,889</b>	<b>\$227,827</b>	<b>\$1,292,864</b>
<b>Sources(Uses)</b>	-	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	2,465	795,997	4,133,466	-	10,446,402
	STATE	53,230	202,454	101,747	29,163	12,836,760
	FEDERAL	-	342,541	131,836	89,575	995,408
	<b>Total</b>	<b>55,695</b>	<b>1,340,992</b>	<b>4,367,049</b>	<b>118,738</b>	<b>24,278,570</b>
<b>Expenditures</b>	Salaries	19,188	422,432	-	92,785	9,320,423
	Benefits	5,661	157,655	-	24,289	4,483,764
	Services	-	144,265	2,688	-	1,336,194
	Supplies & Materials	30,412	426,246	19,660	-	2,334,774
	Property	-	16,714	1,609,797	-	2,077,053
	Debt & Miscellaneous	-	42,903	2,754,275	1,663	2,922,590
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$55,261</b>	<b>\$1,210,214</b>	<b>\$4,386,420</b>	<b>\$118,737</b>	<b>\$22,474,798</b>	
<b>Sources(Uses)</b>	-	-	-	-	-	

**Murray District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	17,313,361	137,364	1,810,339	319,049	1,567,262	-	3,942,673	4,170,002	-	709,077	797,545	30,766,672
	STATE	24,318,745	-	-	279,618	-	-	-	24,685	-	406,828	-	25,029,876
	FEDERAL	2,312,229	-	-	112,270	-	-	-	994,302	-	1,315,297	-	4,734,098
	<b>Total</b>	<b>43,944,335</b>	<b>137,364</b>	<b>1,810,339</b>	<b>710,937</b>	<b>1,567,262</b>	<b>-</b>	<b>3,942,673</b>	<b>5,188,989</b>	<b>-</b>	<b>2,431,202</b>	<b>797,545</b>	<b>\$60,530,646</b>
<b>Expenditures</b>	Salaries	25,901,809	-	-	446,779	-	-	-	-	-	697,063	-	27,045,651
	Benefits	12,085,182	-	-	142,797	-	-	-	-	-	265,273	308,434	12,801,686
	Purch/Prof Serv	620,148	-	152,615	28,947	-	-	5,031	197,837	-	-	96,111	1,100,689
	Purch Property Services	461,114	-	803	6,474	-	-	-	1,131,108	-	2,578	-	1,602,077
	Other Purchased Services	309,378	-	350,888	13,746	-	-	-	-	-	17,957	-	691,969
	Supplies & Materials	2,503,271	104,244	624,930	62,928	-	-	-	333,069	-	1,159,051	-	4,787,493
	Property	524,119	-	53,942	2,700	-	-	-	1,045,876	-	24,021	-	1,650,658
	Debt & Miscellaneous	115,681	-	563,564	12,161	1,567,262	-	3,513,211	583,487	-	-	-	6,355,366
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>42,520,702</b>	<b>104,244</b>	<b>1,746,742</b>	<b>716,532</b>	<b>1,567,262</b>	<b>-</b>	<b>3,518,242</b>	<b>3,291,377</b>	<b>-</b>	<b>2,165,943</b>	<b>404,545</b>	<b>\$56,035,589</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>\$1,423,633</b>	<b>\$33,120</b>	<b>\$63,597</b>	<b>(\$5,595)</b>	<b>-</b>	<b>-</b>	<b>\$424,431</b>	<b>\$1,897,612</b>	<b>-</b>	<b>\$265,259</b>	<b>\$393,000</b>	<b>\$4,495,057</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Murray District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	19,380,452	-	1,039,745	25,894	382,235
	STATE	16,801,522	2,644,485	762,409	408,289	3,398,901
	FEDERAL	103,598	1,130,549	72,044	-	14,686
	<b>Total</b>	<b>36,285,572</b>	<b>3,775,034</b>	<b>1,874,198</b>	<b>434,183</b>	<b>3,795,822</b>
<b>Expenditures</b>	Salaries	18,560,197	2,551,508	1,160,146	301,036	2,435,182
	Benefits	9,738,779	894,758	464,187	100,947	679,261
	Services	1,472,338	266,929	76,229	1,477	46,324
	Supplies & Materials	2,628,044	53,164	119,132	12,571	316,907
	Property	133,392	2,979	49,466	14,851	318,148
	Debt & Miscellaneous	2,232,473	5,696	5,038	3,300	-
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$34,765,223</b>	<b>\$3,775,034</b>	<b>\$1,874,198</b>	<b>\$434,182</b>	<b>\$3,795,822</b>	
<b>Sources(Uses)</b>		1,552	-	-	(1,552)	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	-	1,825,671	8,112,675	-	30,766,672
	STATE	303,137	686,446	24,685	2	25,029,876
	FEDERAL	-	1,427,567	994,302	991,352	4,734,098
	<b>Total</b>	<b>303,137</b>	<b>3,939,684</b>	<b>9,131,662</b>	<b>991,354</b>	<b>60,530,646</b>
<b>Expenditures</b>	Salaries	166,911	1,143,842	-	726,829	27,045,651
	Benefits	61,382	716,504	-	145,868	12,801,686
	Services	-	165,813	1,333,976	31,649	3,394,735
	Supplies & Materials	74,844	1,221,979	333,069	27,783	4,787,493
	Property	-	26,721	1,045,876	59,225	1,650,658
	Debt & Miscellaneous	-	12,161	4,096,698	-	6,355,366
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$303,137</b>	<b>\$3,287,020</b>	<b>\$6,809,619</b>	<b>\$991,354</b>	<b>\$56,035,589</b>	
<b>Sources(Uses)</b>		-	-	-	-	-

**Nebo District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	39,294,682	-	10,383,550	1,712,074	654,899	-	25,321,490	11,801,274	-	3,059,743	186,071	92,413,785
	STATE	159,279,982	-	-	2,506,803	-	-	-	8,865,248	-	1,865,164	-	172,517,196
	FEDERAL	12,197,481	-	-	456,829	-	-	114,084	-	-	6,053,826	-	18,822,220
	<b>Total</b>	<b>210,772,145</b>	<b>-</b>	<b>10,383,550</b>	<b>4,675,706</b>	<b>654,899</b>	<b>-</b>	<b>25,435,574</b>	<b>20,666,522</b>	<b>-</b>	<b>10,978,733</b>	<b>186,071</b>	<b>\$283,753,201</b>
<b>Expenditures</b>	Salaries	120,161,629	-	-	3,297,996	-	-	-	-	-	3,518,110	-	126,977,734
	Benefits	56,328,283	-	-	1,005,323	-	-	-	-	-	1,258,175	-	58,591,781
	Purch/Prof Serv	5,850,013	-	-	60,922	-	-	-	71,008	-	49,620	-	6,031,563
	Purch Property Services	3,678,351	-	-	730	-	-	-	18,635,068	-	110,841	-	22,424,990
	Other Purchased Services	2,089,383	-	233,229	16,037	-	-	-	19,510	-	167,538	-	2,525,696
	Supplies & Materials	10,713,014	-	9,470,140	165,373	-	-	-	3,380	-	5,176,437	21,297	25,549,642
	Property	7,226,433	-	343,189	51,390	-	-	-	5,251,637	-	1,629	-	12,874,278
	Debt & Miscellaneous	(350,239)	-	-	20,965	654,899	-	25,923,651	59,940	-	727,452	173,218	27,209,887
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>205,696,867</b>	<b>-</b>	<b>10,046,558</b>	<b>4,618,736</b>	<b>654,899</b>	<b>-</b>	<b>25,923,651</b>	<b>24,040,542</b>	<b>-</b>	<b>11,009,802</b>	<b>194,516</b>	<b>\$282,185,569</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	5,000,000	-	-	-	5,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	5,915,496	-	-	9,027	-	-	-	(10,648)	-	250,000	-	6,163,875
	Transfers out to Other Funds	(6,174,523)	-	-	-	-	-	-	10,648	-	-	-	(6,163,875)
	Sale of, or Compensation for Loss of, Fixed Assets	95,960	-	-	-	-	-	-	750,878	-	-	-	846,838
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(163,067)</b>	<b>-</b>	<b>-</b>	<b>9,027</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,750,878</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>\$5,846,838</b>
<b>Fund Increase (Decrease)</b>		<b>\$4,912,212</b>	<b>-</b>	<b>\$336,992</b>	<b>\$65,997</b>	<b>-</b>	<b>-</b>	<b>(\$488,076)</b>	<b>\$2,376,858</b>	<b>-</b>	<b>\$218,931</b>	<b>(\$8,445)</b>	<b>\$7,414,469</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Nebo District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	50,507,194	57,646	386,520	97,792	956,061
	STATE	112,206,736	19,118,712	12,190,390	3,962,803	12,753,096
	FEDERAL	2,180,294	5,040,572	263,371	101,546	773,501
	<b>Total</b>	<b>164,894,224</b>	<b>24,216,930</b>	<b>12,840,281</b>	<b>4,162,141</b>	<b>14,482,658</b>
<b>Expenditures</b>	Salaries	85,188,839	16,269,422	5,661,893	2,949,593	10,257,856
	Benefits	42,906,238	6,404,974	2,695,545	1,069,485	3,152,178
	Services	7,129,767	850,045	2,249,342	79,203	899,826
	Supplies & Materials	18,307,056	423,632	508,479	177,877	265,126
	Property	5,613,390	124,411	1,021,659	118,063	1,051,546
	Debt & Miscellaneous	(808,329)	144,446	735,099	116,780	27,419
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$158,336,961</b>	<b>\$24,216,930</b>	<b>\$12,872,016</b>	<b>\$4,511,001</b>	<b>\$15,653,951</b>
<b>Sources(Uses)</b>	(1,097,591)	-	31,735	348,860	1,171,293	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	-	3,285,808	37,122,765	-	92,413,785
	STATE	1,555,047	1,865,164	8,865,248	-	172,517,196
	FEDERAL	-	6,053,826	114,084	4,295,026	18,822,220
	<b>Total</b>	<b>1,555,047</b>	<b>11,204,798</b>	<b>46,102,096</b>	<b>4,295,026</b>	<b>283,753,201</b>
<b>Expenditures</b>	Salaries	932,041	3,711,491	1,140	2,005,458	126,977,734
	Benefits	323,375	1,328,277	342	711,366	58,591,781
	Services	-	329,765	19,105,733	338,569	30,982,249
	Supplies & Materials	258,611	5,211,830	3,380	393,651	25,549,642
	Property	57,158	2,064	4,768,690	117,296	12,874,278
	Debt & Miscellaneous	21,125	901,071	25,983,591	88,685	27,209,887
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$1,592,311</b>	<b>\$11,484,498</b>	<b>\$49,862,876</b>	<b>\$3,655,026</b>	<b>\$282,185,569</b>
<b>Sources(Uses)</b>	37,264	250,000	5,745,276	(640,000)	5,846,838	

**North Sanpete District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	4,095,683	-	704,274	15,499	65,355	-	1,300,197	655,647	-	312,091	247	7,148,992
	STATE	13,684,654	-	-	77,881	-	-	-	2,568	-	232,258	-	13,997,360
	FEDERAL	1,520,423	-	-	24,577	-	-	-	-	-	1,086,912	-	2,631,912
	<b>Total</b>	<b>19,300,760</b>	<b>-</b>	<b>704,274</b>	<b>117,956</b>	<b>65,355</b>	<b>-</b>	<b>1,300,197</b>	<b>658,215</b>	<b>-</b>	<b>1,631,261</b>	<b>247</b>	<b>\$23,778,265</b>
<b>Expenditures</b>	Salaries	10,587,958	-	-	64,631	-	-	-	-	-	406,605	-	11,059,193
	Benefits	6,387,071	-	-	40,635	-	-	-	-	-	282,120	-	6,709,826
	Purch/Prof Serv	410,096	-	103,280	6,202	-	-	-	-	-	1,251	-	520,828
	Purch Property Services	192,718	-	-	-	-	-	-	-	-	1,691	-	194,409
	Other Purchased Services	298,287	-	32,451	1,892	-	-	-	-	-	2,081	-	334,710
	Supplies & Materials	1,286,459	-	509,552	1,115	-	-	-	-	-	875,971	-	2,673,097
	Property	22,753	-	-	-	-	-	-	1,004,385	-	24,302	-	1,051,440
	Debt & Miscellaneous	271,498	-	-	3,482	65,355	-	1,284,617	-	-	-	-	1,624,953
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>19,456,841</b>	<b>-</b>	<b>645,283</b>	<b>117,956</b>	<b>65,355</b>	<b>-</b>	<b>1,284,617</b>	<b>1,004,385</b>	<b>-</b>	<b>1,594,020</b>	<b>-</b>	<b>\$24,168,458</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	8,999	-	-	-	8,999
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	5,396,750	-	-	-	-	-	-	-	-	-	5,396,750
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>5,396,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,999</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,405,749</b>
<b>Fund Increase (Decrease)</b>		<b>(\$156,080)</b>	<b>\$5,396,750</b>	<b>\$58,991</b>	<b>(\$0)</b>	<b>-</b>	<b>-</b>	<b>\$15,579</b>	<b>(\$337,171)</b>	<b>-</b>	<b>\$37,240</b>	<b>\$247</b>	<b>\$5,015,556</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**North Sanpete District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	3,834,964	56,426	365,073	42,596	581,823
	STATE	9,272,099	1,197,827	673,274	1,078,987	1,204,908
	FEDERAL	5,701	491,565	49,852	950	304,091
	<b>Total</b>	<b>13,112,764</b>	<b>1,745,818</b>	<b>1,088,199</b>	<b>1,122,533</b>	<b>2,090,823</b>
<b>Expenditures</b>	Salaries	6,677,941	1,150,233	453,406	659,234	1,077,059
	Benefits	4,554,434	566,672	321,870	329,335	381,588
	Services	658,648	70,404	70,438	37,692	187,490
	Supplies & Materials	1,467,797	13,876	108,312	87,105	80,719
	Property	13,452	-	-	-	329,101
	Debt & Miscellaneous	77,073	19,633	134,174	44,787	26,666
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$13,449,345</b>	<b>\$1,820,818</b>	<b>\$1,088,199</b>	<b>\$1,158,153</b>	<b>\$2,082,623</b>
<b>Sources(Uses)</b>	-	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	175	312,091	1,955,844	-	7,148,992
	STATE	335,440	232,258	2,568	-	13,997,360
	FEDERAL	-	1,086,912	-	692,841	2,631,912
	<b>Total</b>	<b>335,615</b>	<b>1,631,261</b>	<b>1,958,412</b>	<b>692,841</b>	<b>23,778,265</b>
<b>Expenditures</b>	Salaries	177,378	406,605	-	457,338	11,059,193
	Benefits	100,460	282,120	-	173,347	6,709,826
	Services	-	5,022	-	20,254	1,049,947
	Supplies & Materials	24,511	875,971	-	14,806	2,673,097
	Property	-	24,302	684,585	-	1,051,440
	Debt & Miscellaneous	10,906	-	1,284,617	27,096	1,624,953
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$313,255</b>	<b>\$1,594,020</b>	<b>\$1,969,203</b>	<b>\$692,841</b>	<b>\$24,168,458</b>	
<b>Sources(Uses)</b>	-	-	5,405,749	-	5,405,749	

**North Summit District**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	3,614,670	-	501,599	717,419	-	-	726,489	2,890,769	1,288	215,658	-	8,667,893
	STATE	4,826,427	-	-	86,776	-	-	-	-	-	98,951	-	5,012,154
	FEDERAL	351,521	-	-	36,043	-	-	-	-	-	286,067	-	673,631
	<b>Total</b>	<b>8,792,619</b>	<b>-</b>	<b>501,599</b>	<b>840,238</b>	<b>-</b>	<b>-</b>	<b>726,489</b>	<b>2,890,769</b>	<b>1,288</b>	<b>600,676</b>	<b>-</b>	<b>\$14,353,678</b>
<b>Expenditures</b>	Salaries	4,973,178	-	-	429,929	-	-	-	94,110	-	217,229	-	5,714,446
	Benefits	2,744,621	-	-	149,717	-	-	-	43,082	-	162,976	-	3,100,395
	Purch/Prof Serv	171,822	-	-	8,170	-	-	634	31,631	-	-	-	212,256
	Purch Property Services	68,518	-	-	24,362	-	-	-	-	-	-	-	92,880
	Other Purchased Services	203,183	-	-	614	-	-	-	-	-	-	-	203,798
	Supplies & Materials	509,681	-	495,709	197,263	-	-	-	-	-	224,203	-	1,426,856
	Property	874	-	-	-	-	-	-	1,597,307	-	-	-	1,598,181
	Debt & Miscellaneous	31,876	-	-	841	-	-	811,000	-	-	-	-	843,717
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>8,703,752</b>	<b>-</b>	<b>495,709</b>	<b>810,896</b>	<b>-</b>	<b>-</b>	<b>811,634</b>	<b>1,766,129</b>	<b>-</b>	<b>604,408</b>	<b>-</b>	<b>\$13,192,528</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	35,000	-	35,000
	Transfers out to Other Funds	(35,000)	-	-	-	-	-	-	-	-	-	-	(35,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(35,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>\$53,867</b>	<b>-</b>	<b>\$5,890</b>	<b>\$29,342</b>	<b>-</b>	<b>-</b>	<b>(\$85,145)</b>	<b>\$1,124,640</b>	<b>\$1,288</b>	<b>\$31,269</b>	<b>-</b>	<b>\$1,161,150</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**North Summit District  
Revenue and Expenditures by Program  
June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	3,608,027	69,250	219,150	36,214	114,828
	STATE	3,297,402	455,382	382,820	153,967	570,732
	FEDERAL	11,263	195,590	10,294	-	896
	<b>Total</b>	<b>6,916,692</b>	<b>720,222</b>	<b>612,264</b>	<b>190,180</b>	<b>686,455</b>
<b>Expenditures</b>	Salaries	3,596,579	458,820	203,969	150,333	502,201
	Benefits	2,100,441	213,979	181,280	51,756	160,455
	Services	264,975	88,688	66,868	-	22,568
	Supplies & Materials	943,517	19,063	18,822	3,049	27,787
	Property	874	-	-	-	-
	Debt & Miscellaneous	31,876	-	-	-	-
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$6,938,261</b>	<b>\$780,549</b>	<b>\$470,939</b>	<b>\$205,138</b>	<b>\$713,011</b>
<b>Sources(Uses)</b>		(35,000)	-	-	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	7,811	930,477	3,618,546	63,590	8,667,893
	STATE	52,901	98,951	-	-	5,012,154
	FEDERAL	-	286,762	-	168,826	673,631
	<b>Total</b>	<b>60,712</b>	<b>1,316,190</b>	<b>3,618,546</b>	<b>232,416</b>	<b>14,353,678</b>
<b>Expenditures</b>	Salaries	30,812	526,060	94,110	151,562	5,714,446
	Benefits	16,672	268,548	43,082	64,181	3,100,395
	Services	-	33,146	32,265	425	508,933
	Supplies & Materials	16,537	398,082	-	-	1,426,856
	Property	-	-	1,597,307	-	1,598,181
	Debt & Miscellaneous	-	841	811,000	-	843,717
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$64,022</b>	<b>\$1,226,678</b>	<b>\$2,577,763</b>	<b>\$216,169</b>	<b>\$13,192,528</b>
<b>Sources(Uses)</b>		-	35,000	-	-	-

**Ogden City District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	24,647,810	-	1,935,555	-	6,471,594	-	8,184,507	7,286,980	-	592,992	-	49,119,438
	STATE	58,844,539	-	-	-	-	-	-	659,203	-	1,230,717	-	60,734,459
	FEDERAL	13,344,993	-	-	-	-	-	267,216	1,631,160	-	6,803,032	-	22,046,401
	<b>Total</b>	<b>96,837,341</b>	<b>-</b>	<b>1,935,555</b>	<b>-</b>	<b>6,471,594</b>	<b>-</b>	<b>8,451,723</b>	<b>9,577,343</b>	<b>-</b>	<b>8,626,741</b>	<b>-</b>	<b>\$131,900,298</b>
<b>Expenditures</b>	Salaries	54,221,875	-	-	-	-	-	-	-	-	2,340,345	-	56,562,221
	Benefits	23,977,931	-	-	-	-	-	-	-	-	881,721	-	24,859,652
	Purch/Prof Serv	4,689,553	-	-	-	-	-	-	253,269	-	32,307	-	4,975,129
	Purch Property Services	956,491	-	-	-	-	-	-	5,398,136	-	27,163	-	6,381,790
	Other Purchased Services	3,116,944	-	-	-	-	-	-	264,347	-	22,157	-	3,403,448
	Supplies & Materials	6,916,529	-	1,850,740	-	-	-	-	986,854	-	4,023,389	-	13,777,512
	Property	62,680	-	-	-	-	-	-	774,880	-	77,013	-	864,572
	Debt & Miscellaneous	1,172,839	-	-	-	6,471,594	-	8,716,484	7,390,692	-	700,358	-	24,451,967
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>95,114,842</b>	<b>-</b>	<b>1,850,740</b>	<b>-</b>	<b>6,471,594</b>	<b>-</b>	<b>8,716,484</b>	<b>15,068,177</b>	<b>-</b>	<b>8,054,453</b>	<b>-</b>	<b>\$135,276,291</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	6,721,501	-	-	-	-	6,721,501
	Issuance of Refunding Bonds	-	-	-	-	-	-	42,735,000	-	-	-	-	42,735,000
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	(49,456,501)	-	-	-	-	(49,456,501)
	Transfers in From Other Funds	-	-	309,465	-	-	-	-	633,415	-	-	-	942,880
	Transfers out to Other Funds	(942,880)	-	-	-	-	-	-	-	-	-	-	(942,880)
	Sale of, or Compensation for Loss of, Fixed Assets	14,882	-	-	-	-	-	-	198,913	-	-	-	213,795
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(927,998)</b>	<b>-</b>	<b>309,465</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>832,328</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$213,795</b>
<b>Fund Increase (Decrease)</b>		<b>\$794,501</b>	<b>-</b>	<b>\$394,279</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$264,760)</b>	<b>(\$4,658,506)</b>	<b>-</b>	<b>\$572,288</b>	<b>-</b>	<b>(\$3,162,198)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Ogden City District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	29,058,320	-	1,810,782	195,956	937,427
	STATE	40,414,165	6,321,817	1,757,001	3,820,938	5,781,773
	FEDERAL	92,605	2,717,895	249,917	-	5,160,528
	<b>Total</b>	<b>69,565,090</b>	<b>9,039,712</b>	<b>3,817,701</b>	<b>4,016,894</b>	<b>11,879,728</b>
<b>Expenditures</b>	Salaries	34,967,667	5,582,617	2,046,347	2,237,966	6,146,315
	Benefits	16,737,277	2,291,952	991,878	1,027,923	1,841,039
	Services	4,925,125	403,146	201,013	224,611	2,188,048
	Supplies & Materials	6,293,380	52,965	466,337	239,584	739,928
	Property	211	-	-	-	62,469
	Debt & Miscellaneous	4,962,146	467,570	660,542	275,342	960,033
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$67,885,805</b>	<b>\$8,798,251</b>	<b>\$4,366,117</b>	<b>\$4,005,426</b>	<b>\$11,937,833</b>
<b>Sources(Uses)</b>	2,882	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
<b>Revenues</b>	LOCAL	1,476	1,788,873	15,326,604	-	49,119,438
	STATE	748,844	1,230,717	659,203	-	60,734,459
	FEDERAL	-	6,803,032	1,898,376	5,124,048	22,046,401
	<b>Total</b>	<b>750,321</b>	<b>9,822,623</b>	<b>17,884,183</b>	<b>5,124,048</b>	<b>131,900,298</b>
<b>Expenditures</b>	Salaries	433,515	2,570,919	-	2,576,874	56,562,221
	Benefits	160,644	941,763	-	867,176	24,859,652
	Services	4,801	173,914	5,898,820	740,890	14,760,367
	Supplies & Materials	164,247	4,209,772	986,854	624,445	13,777,512
	Property	-	27,013	774,880	-	864,572
	Debt & Miscellaneous	-	705,538	16,106,132	314,664	24,451,967
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$763,206</b>	<b>\$8,628,919</b>	<b>\$23,766,685</b>	<b>\$5,124,049</b>	<b>\$135,276,291</b>	
<b>Sources(Uses)</b>	-	(621,415)	832,328	-	213,795	

**Park City District  
Revenue and Expenditure by Fund  
June 30, 2017**

	General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>												
LOCAL	57,287,644	-	1,991,612	-	-	1,886,023	-	5,628,255	-	621,339	9,552,263	76,967,136
STATE	3,883,227	-	-	-	-	-	-	-	-	240,609	-	4,123,836
FEDERAL	1,200,145	-	-	-	-	-	-	-	-	655,461	-	1,855,606
<b>Total</b>	<b>62,371,016</b>	<b>-</b>	<b>1,991,612</b>	<b>-</b>	<b>-</b>	<b>1,886,023</b>	<b>-</b>	<b>5,628,255</b>	<b>-</b>	<b>1,517,409</b>	<b>9,552,263</b>	<b>\$82,946,578</b>
<b>Expenditures</b>												
Salaries	32,269,624	-	66,932	-	-	-	-	-	-	530,269	315,495	33,182,320
Benefits	16,863,732	-	20,845	-	-	-	-	-	-	267,155	171,653	17,323,385
Purch/Prof Serv	500,559	-	-	-	-	-	-	-	-	2,000	6,332,592	6,835,151
Purch Property Services	1,787,045	-	-	-	-	-	-	3,468,592	-	9,903	-	5,265,540
Other Purchased Services	784,977	-	38,596	-	-	-	-	3,388	-	44,919	1,328,116	2,199,996
Supplies & Materials	3,701,863	-	1,814,650	-	-	-	-	212	-	587,334	210,967	6,315,026
Property	93,283	-	-	-	-	-	-	2,197,909	-	34,116	-	2,325,308
Debt & Miscellaneous	5,264,636	-	943	-	-	1,886,023	-	-	-	-	-	7,151,602
Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>61,265,719</b>	<b>-</b>	<b>1,941,966</b>	<b>-</b>	<b>-</b>	<b>1,886,023</b>	<b>-</b>	<b>5,670,101</b>	<b>-</b>	<b>1,475,696</b>	<b>8,358,823</b>	<b>\$80,598,328</b>
<b>Other Sources (Uses)</b>												
Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	190,000	192,886	382,886
Transfers out to Other Funds	(382,886)	-	-	-	-	-	-	-	-	-	-	(382,886)
Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	27,338	-	-	-	27,338
Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
Special Items	-	-	-	-	-	-	-	-	-	-	-	-
Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>(382,886)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,338</b>	<b>-</b>	<b>190,000</b>	<b>192,886</b>	<b>\$27,338</b>
<b>Fund Increase (Decrease)</b>	<b>\$722,411</b>	<b>-</b>	<b>\$49,646</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$14,508)</b>	<b>-</b>	<b>\$231,713</b>	<b>\$1,386,326</b>	<b>\$2,375,588</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Park City District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	46,727,918	2,393,668	1,007,680	1,859,244	2,921,257
	STATE	987,217	9,518	22,333	320,190	2,242,860
	FEDERAL	50,999	732,413	32,521	-	-
	<b>Total</b>	<b>47,766,134</b>	<b>3,135,599</b>	<b>1,062,534</b>	<b>2,179,434</b>	<b>5,164,117</b>
<b>Expenditures</b>	Salaries	23,517,281	2,002,626	631,615	1,428,055	3,500,040
	Benefits	12,942,922	1,011,483	319,940	727,942	1,357,756
	Services	2,725,501	88,796	16,694	14,420	89,067
	Supplies & Materials	4,978,977	31,464	93,039	9,017	183,840
	Property	50,847	1,230	1,246	-	33,414
	Debt & Miscellaneous	2,395,663	-	-	-	-
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$46,611,191</b>	<b>\$3,135,599</b>	<b>\$1,062,534</b>	<b>\$2,179,434</b>	<b>\$5,164,117</b>
<b>Sources(Uses)</b>	(382,886)	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	6,978	16,422,136	5,628,255	-	76,967,136
	STATE	301,109	240,609	-	-	4,123,836
	FEDERAL	-	655,461	-	384,212	1,855,606
	<b>Total</b>	<b>308,087</b>	<b>17,318,206</b>	<b>5,628,255</b>	<b>384,212</b>	<b>82,946,578</b>
<b>Expenditures</b>	Salaries	183,645	1,674,387	-	244,671	33,182,320
	Benefits	59,000	806,283	-	98,059	17,323,385
	Services	-	7,873,241	3,471,980	20,988	14,300,687
	Supplies & Materials	65,442	932,541	212	20,494	6,315,026
	Property	-	40,662	2,197,909	-	2,325,308
	Debt & Miscellaneous	-	4,755,939	-	-	7,151,602
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$308,087</b>	<b>\$16,083,053</b>	<b>\$5,670,101</b>	<b>\$384,212</b>	<b>\$80,598,328</b>	
<b>Sources(Uses)</b>	-	382,886	27,338	-	27,338	

**Piute District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	625,149	4,489	205,325	-	-	-	327,152	21,243	-	33,454	1,232	1,218,045
	STATE	3,568,829	-	-	-	-	-	-	100,000	-	31,445	-	3,700,274
	FEDERAL	328,108	57,539	-	-	-	-	235,892	-	-	142,666	-	764,204
	<b>Total</b>	<b>4,522,085</b>	<b>62,028</b>	<b>205,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>563,044</b>	<b>121,243</b>	<b>-</b>	<b>207,566</b>	<b>1,232</b>	<b>\$5,682,523</b>
<b>Expenditures</b>	Salaries	2,285,452	-	-	-	-	-	-	-	-	80,595	-	2,366,046
	Benefits	1,539,699	-	-	-	-	-	-	-	-	17,651	-	1,557,350
	Purch/Prof Serv	98,346	-	-	-	-	-	-	-	-	372	7,100	105,817
	Purch Property Services	79,534	-	-	-	-	-	-	-	-	-	-	79,534
	Other Purchased Services	123,369	-	-	-	-	-	-	-	-	1,480	-	124,849
	Supplies & Materials	357,264	-	202,485	-	-	-	-	-	-	133,698	-	693,447
	Property	117,056	-	-	-	-	-	-	340,306	-	14,752	-	472,114
	Debt & Miscellaneous	5,361	84,029	-	-	-	-	254,091	20,958	-	-	-	364,439
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>4,606,081</b>	<b>84,029</b>	<b>202,485</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>254,091</b>	<b>361,264</b>	<b>-</b>	<b>248,546</b>	<b>7,100</b>	<b>\$5,763,596</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	85,360	-	-	-	-	-	-	-	45,000	-	130,360
	Transfers out to Other Funds	(45,000)	-	-	-	-	-	-	(85,360)	-	-	-	(130,360)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(45,000)</b>	<b>85,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(85,360)</b>	<b>-</b>	<b>45,000</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>(\$128,995)</b>	<b>\$63,360</b>	<b>\$2,839</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$308,952</b>	<b>(\$325,381)</b>	<b>-</b>	<b>\$4,019</b>	<b>(\$5,868)</b>	<b>(\$81,074)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Piute District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	579,943	95,317	90,345	22,670	34,007
	STATE	2,616,152	256,949	202,909	199,026	345,348
	FEDERAL	-	107,993	5,111	-	32,012
	<b>Total</b>	<b>3,196,095</b>	<b>460,259</b>	<b>298,365</b>	<b>221,696</b>	<b>411,366</b>
<b>Expenditures</b>	Salaries	1,348,539	288,321	118,851	127,248	260,884
	Benefits	1,137,416	115,544	72,779	78,363	67,004
	Services	208,082	23,901	44,821	1,180	20,864
	Supplies & Materials	500,801	3,935	8,869	1,660	32,593
	Property	240,233	5,275	3,185	3,107	34,122
	Debt & Miscellaneous	(21,729)	-	24,099	1,909	-
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$3,413,341</b>	<b>\$436,976</b>	<b>\$272,603</b>	<b>\$213,467</b>	<b>\$415,466</b>	
<b>Sources(Uses)</b>		(45,000)	-	-	-	-
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
<b>Revenues</b>	LOCAL	4,385	33,454	352,884	5,040	1,218,045
	STATE	48,446	31,445	-	-	3,700,274
	FEDERAL	-	142,666	293,430	182,992	764,204
	<b>Total</b>	<b>52,831</b>	<b>207,566</b>	<b>646,315</b>	<b>188,031</b>	<b>5,682,523</b>
<b>Expenditures</b>	Salaries	35,796	80,595	-	105,813	2,366,046
	Benefits	9,179	17,651	-	59,415	1,557,350
	Services	1,173	1,852	-	8,329	310,200
	Supplies & Materials	10,239	133,698	-	1,653	693,447
	Property	-	14,752	158,356	13,085	472,114
	Debt & Miscellaneous	-	-	359,078	1,082	364,439
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$56,387</b>	<b>\$248,546</b>	<b>\$517,434</b>	<b>\$189,376</b>	<b>\$5,763,596</b>	
<b>Sources(Uses)</b>		-	45,000	-	-	-

**Provo District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	30,062,285	421,975	4,020,280	-	628,288	-	9,874,905	10,685,316	-	1,146,870	-	56,839,919
	STATE	82,795,715	-	-	-	-	-	-	970,694	-	868,074	-	84,634,484
	FEDERAL	9,924,840	-	-	-	-	-	-	-	-	3,583,296	-	13,508,136
	<b>Total</b>	<b>122,782,840</b>	<b>421,975</b>	<b>4,020,280</b>	<b>-</b>	<b>628,288</b>	<b>-</b>	<b>9,874,905</b>	<b>11,656,010</b>	<b>-</b>	<b>5,598,240</b>	<b>-</b>	<b>\$154,982,539</b>
<b>Expenditures</b>	Salaries	61,466,950	-	-	-	-	-	-	136,174	-	1,910,702	-	63,513,827
	Benefits	29,765,253	-	-	-	-	-	-	54,959	-	724,445	-	30,544,657
	Purch/Prof Serv	12,654,737	417,696	428,048	-	-	-	-	14,649	-	20,839	-	13,535,970
	Purch Property Services	1,150,170	-	52,486	-	-	-	-	56,900,081	-	125,411	-	58,228,147
	Other Purchased Services	912,734	-	1,015,878	-	-	-	-	4,879	-	1,966	-	1,935,457
	Supplies & Materials	8,064,264	64	1,736,698	-	-	-	-	51,134	-	2,389,252	-	12,241,412
	Property	2,947,115	-	-	-	-	-	-	3,355,780	-	214,181	-	6,517,077
	Debt & Miscellaneous	1,292,680	-	432,306	-	628,288	-	9,837,978	1,028,243	-	140,425	-	13,359,922
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>118,253,904</b>	<b>417,760</b>	<b>3,665,417</b>	<b>-</b>	<b>628,288</b>	<b>-</b>	<b>9,837,978</b>	<b>61,545,901</b>	<b>-</b>	<b>5,527,221</b>	<b>-</b>	<b>\$199,876,469</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	26,217	-	-	-	-	-	-	25,406,324	-	16	-	25,432,557
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>26,217</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,406,324</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>\$25,432,557</b>
<b>Fund Increase (Decrease)</b>		<b>\$4,555,153</b>	<b>\$4,216</b>	<b>\$354,863</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$36,927</b>	<b>(\$24,483,567)</b>	<b>-</b>	<b>\$71,035</b>	<b>-</b>	<b>(\$19,461,373)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Provo District  
Revenue and Expenditures by Program  
June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	31,721,070	44,658	2,668,605	48,737	600,257
	STATE	59,980,159	10,517,027	2,139,754	2,880,449	6,698,799
	FEDERAL	414,808	2,715,203	205,938	138,935	1,377,864
	<b>Total</b>	<b>92,116,037</b>	<b>13,276,889</b>	<b>5,014,297</b>	<b>3,068,121</b>	<b>8,676,920</b>
<b>Expenditures</b>	Salaries	39,973,357	8,048,217	2,631,911	1,894,629	5,441,914
	Benefits	21,379,650	3,500,180	1,232,757	773,004	1,699,537
	Services	14,831,658	874,492	132,268	97,979	367,499
	Supplies & Materials	7,681,122	243,533	311,120	420,753	554,868
	Property	1,921,688	108,600	186,790	28,732	405,142
	Debt & Miscellaneous	1,149,256	253,987	489,553	133,951	94,099
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$86,936,731</b>	<b>\$13,029,009</b>	<b>\$4,984,399</b>	<b>\$3,349,049</b>	<b>\$8,563,059</b>	
<b>Sources(Uses)</b>		23,067	3,150	-	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	49,500	1,146,870	20,560,221	2	56,839,919
	STATE	579,526	868,074	970,694	-	84,634,484
	FEDERAL	-	3,583,296	-	5,072,091	13,508,136
	<b>Total</b>	<b>629,026</b>	<b>5,598,240</b>	<b>21,530,916</b>	<b>5,072,094</b>	<b>154,982,539</b>
<b>Expenditures</b>	Salaries	354,429	1,910,702	136,174	3,122,493	63,513,827
	Benefits	91,510	724,445	54,959	1,088,614	30,544,657
	Services	10,175	148,216	57,039,815	197,473	73,699,574
	Supplies & Materials	165,048	2,389,252	44,632	431,085	12,241,412
	Property	-	214,181	3,651,944	-	6,517,077
	Debt & Miscellaneous	-	140,425	10,866,222	232,428	13,359,922
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$621,162</b>	<b>\$5,527,221</b>	<b>\$71,793,745</b>	<b>\$5,072,093</b>	<b>\$199,876,469</b>	
<b>Sources(Uses)</b>		-	16	25,406,324	-	25,432,557

**Rich District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	3,768,586	-	180,179	-	-	-	366,487	214,959	6,108	108,954	-	4,645,274
	STATE	3,150,110	-	-	-	-	-	-	50,000	-	45,514	-	3,245,624
	FEDERAL	261,367	-	-	-	-	-	-	-	-	151,482	-	412,849
	<b>Total</b>	<b>7,180,064</b>	<b>-</b>	<b>180,179</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>366,487</b>	<b>264,959</b>	<b>6,108</b>	<b>305,950</b>	<b>-</b>	<b>\$8,303,747</b>
<b>Expenditures</b>	Salaries	3,715,363	-	3,346	-	-	-	-	-	-	131,644	-	3,850,354
	Benefits	2,163,406	-	950	-	-	-	-	-	-	67,426	-	2,231,783
	Purch/Prof Serv	95,209	-	300	-	-	-	-	-	-	31	-	95,540
	Purch Property Services	212,206	-	-	-	-	-	-	124,987	-	-	-	337,194
	Other Purchased Services	157,632	-	75,328	-	-	-	-	-	-	693	-	233,652
	Supplies & Materials	666,685	-	90,370	-	-	-	-	-	-	152,583	-	909,637
	Property	-	-	-	-	-	-	-	153,629	-	-	-	153,629
	Debt & Miscellaneous	12,866	-	6,397	-	-	-	351,700	-	-	150	-	371,113
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>7,023,367</b>	<b>-</b>	<b>176,690</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>351,700</b>	<b>278,616</b>	<b>-</b>	<b>352,528</b>	<b>-</b>	<b>\$8,182,901</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	50,000	-	50,000
	Transfers out to Other Funds	(50,000)	-	-	-	-	-	-	-	-	-	-	(50,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	1,220	-	-	-	1,220
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(50,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,220</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>\$1,220</b>
<b>Fund Increase (Decrease)</b>		<b>\$106,697</b>	<b>-</b>	<b>\$3,489</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,787</b>	<b>(\$12,437)</b>	<b>\$6,108</b>	<b>\$3,422</b>	<b>-</b>	<b>\$122,066</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Rich District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	3,636,434	-	-	-	27,923
	STATE	1,683,679	480,257	310,750	230,099	431,660
	FEDERAL	35,674	133,172	-	-	16,157
	<b>Total</b>	<b>5,355,787</b>	<b>613,429</b>	<b>310,750</b>	<b>230,099</b>	<b>475,740</b>
<b>Expenditures</b>	Salaries	2,572,860	382,339	164,198	141,720	236,511
	Benefits	1,651,549	188,120	99,040	74,463	80,813
	Services	464,945	23,011	1,956	5,045	4,546
	Supplies & Materials	540,250	12,793	9,073	8,821	150,638
	Property	-	-	-	-	-
	Debt & Miscellaneous	(34,002)	7,167	36,482	50	3,232
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$5,195,601</b>	<b>\$613,429</b>	<b>\$310,750</b>	<b>\$230,099</b>	<b>\$475,740</b>	
<b>Sources(Uses)</b>		(50,000)	-	-	-	-
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
<b>Revenues</b>	LOCAL	-	393,363	587,554	-	4,645,274
	STATE	13,665	45,514	50,000	-	3,245,624
	FEDERAL	-	151,482	-	76,364	412,849
	<b>Total</b>	<b>13,665</b>	<b>590,359</b>	<b>637,554</b>	<b>76,364</b>	<b>8,303,747</b>
<b>Expenditures</b>	Salaries	4,100	303,722	-	44,904	3,850,354
	Benefits	1,318	128,633	-	7,848	2,231,783
	Services	-	26,076	124,987	15,820	666,386
	Supplies & Materials	8,247	176,131	-	3,683	909,637
	Property	-	-	153,629	-	153,629
	Debt & Miscellaneous	-	2,375	351,700	4,109	371,113
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$13,665</b>	<b>\$636,937</b>	<b>\$630,316</b>	<b>\$76,364</b>	<b>\$8,182,901</b>	
<b>Sources(Uses)</b>		-	50,000	1,220	-	1,220

**Salt Lake District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	102,516,453	-	4,191,344	12,361,410	16,028,042	-	9,304,965	21,126,757	-	1,476,294	23,299,212	190,304,476
	STATE	79,149,463	-	-	3,010,656	-	-	-	-	-	1,870,333	-	84,030,452
	FEDERAL	16,005,923	-	-	2,397,940	-	-	-	318,948	-	10,057,395	-	28,780,205
	<b>Total</b>	<b>197,671,839</b>	<b>-</b>	<b>4,191,344</b>	<b>17,770,005</b>	<b>16,028,042</b>	<b>-</b>	<b>9,304,965</b>	<b>21,445,705</b>	<b>-</b>	<b>13,404,022</b>	<b>23,299,212</b>	<b>\$303,115,134</b>
<b>Expenditures</b>	Salaries	119,091,155	-	258,693	8,978,141	-	-	-	2,437,372	-	3,335,914	1,347,349	135,448,623
	Benefits	49,203,897	-	54,412	2,869,550	-	-	-	1,190,810	-	1,474,531	21,298,825	76,092,026
	Purch/Prof Serv	1,675,140	-	158,653	1,238,641	-	-	-	106,403	-	545,580	52,624	3,777,042
	Purch Property Services	2,932,448	-	-	2,114,738	-	-	-	19,895,765	-	178,839	23,078	25,144,868
	Other Purchased Services	1,255,475	-	62,706	331,545	-	-	-	21,535	-	18,783	8,624	1,698,669
	Supplies & Materials	17,044,909	-	3,344,544	698,841	-	-	-	174,212	-	6,416,253	304,085	27,982,843
	Property	1,782,441	-	11,309	21,515	-	-	-	457,989	-	236,240	32,147	2,541,640
	Debt & Miscellaneous	2,245,232	-	215	240,832	16,028,042	-	8,936,525	78,201	-	1,015,465	90,686	28,635,197
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>195,230,696</b>	<b>-</b>	<b>3,890,532</b>	<b>16,493,802</b>	<b>16,028,042</b>	<b>-</b>	<b>8,936,525</b>	<b>24,362,287</b>	<b>-</b>	<b>13,221,605</b>	<b>23,157,418</b>	<b>\$301,320,907</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	72,552	-	-	-	72,552
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$72,552</b>
<b>Fund Increase (Decrease)</b>		<b>\$2,441,143</b>	<b>-</b>	<b>\$300,811</b>	<b>\$1,276,203</b>	<b>-</b>	<b>-</b>	<b>\$368,440</b>	<b>(\$2,844,029)</b>	<b>-</b>	<b>\$182,417</b>	<b>\$141,794</b>	<b>\$1,866,779</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Salt Lake District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	136,865,151	1,800	3,195,975	3,147,341	3,216,016
	STATE	45,864,926	14,104,821	2,713,647	4,897,196	10,904,422
	FEDERAL	311,235	6,718,198	489,658	395,596	1,070,976
	<b>Total</b>	<b>183,041,312</b>	<b>20,824,819</b>	<b>6,399,280</b>	<b>8,440,132</b>	<b>15,191,414</b>
<b>Expenditures</b>	Salaries	82,263,403	14,449,390	3,834,785	5,949,781	10,726,526
	Benefits	56,869,364	5,393,922	1,535,281	1,828,759	3,576,240
	Services	4,924,123	609,815	312,374	381,371	227,720
	Supplies & Materials	18,388,158	191,281	523,960	569,470	639,037
	Property	1,515,043	6,412	170,590	-	133,818
	Debt & Miscellaneous	15,458,898	173,998	273,975	103,871	87,265
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$179,418,989</b>	<b>\$20,824,819</b>	<b>\$6,650,965</b>	<b>\$8,833,252</b>	<b>\$15,390,606</b>
<b>Sources(Uses)</b>	(839,576)	-	251,685	393,120	199,191	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	150,254	13,264,389	30,455,532	8,019	190,304,476
	STATE	1,556,015	3,989,426	-	-	84,030,452
	FEDERAL	-	11,017,128	318,948	8,458,466	28,780,205
	<b>Total</b>	<b>1,706,268</b>	<b>28,270,943</b>	<b>30,774,480</b>	<b>8,466,485</b>	<b>303,115,134</b>
<b>Expenditures</b>	Salaries	1,034,936	9,131,186	2,437,372	5,621,242	135,448,623
	Benefits	374,168	3,284,627	1,190,810	2,038,856	76,092,026
	Services	417	3,936,376	20,023,703	204,679	30,620,578
	Supplies & Materials	292,327	6,815,424	180,575	382,610	27,982,843
	Property	-	257,754	457,989	34	2,541,640
	Debt & Miscellaneous	-	3,303,401	9,014,726	219,063	28,635,197
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$1,701,848</b>	<b>\$26,728,768</b>	<b>\$33,305,175</b>	<b>\$8,466,485</b>	<b>\$301,320,907</b>	
<b>Sources(Uses)</b>	(4,420)	-	72,552	-	72,552	

**San Juan District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	6,008,077	-	740,957	-	-	-	-	2,631,137	47,210	67,307	903,122	10,397,810
	STATE	22,184,442	-	-	-	-	-	-	-	-	298,650	15,000	22,498,092
	FEDERAL	9,346,165	-	-	-	-	-	-	1,311,305	600,041	1,467,128	-	12,724,639
	<b>Total</b>	<b>37,538,684</b>	<b>-</b>	<b>740,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,942,442</b>	<b>647,251</b>	<b>1,833,085</b>	<b>918,122</b>	<b>\$45,620,541</b>
<b>Expenditures</b>	Salaries	20,120,964	-	-	-	-	-	-	52,083	-	600,926	166,577	20,940,550
	Benefits	8,187,977	-	-	-	-	-	-	30,574	-	140,493	69,274	8,428,317
	Purch/Prof Serv	1,830,553	-	248,201	-	-	-	-	710,844	-	244	205,731	2,995,573
	Purch Property Services	306,822	-	-	-	-	-	-	1,347,149	-	-	28,191	1,682,161
	Other Purchased Services	763,233	-	164,240	-	-	-	-	-	-	3,426	118,474	1,049,373
	Supplies & Materials	3,174,469	-	534,649	-	-	-	-	-	-	1,041,804	125,748	4,876,670
	Property	947,910	-	-	-	-	-	-	581,495	-	9,187	246,030	1,784,622
	Debt & Miscellaneous	282,919	-	-	-	-	-	-	-	-	-	-	282,919
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>35,614,847</b>	<b>-</b>	<b>947,090</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,722,144</b>	<b>-</b>	<b>1,796,080</b>	<b>960,025</b>	<b>\$42,040,185</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	206,916	-	-	-	-	-	-	-	669,111	876,027
	Transfers out to Other Funds	(206,916)	-	-	-	-	-	-	(669,111)	-	-	-	(876,027)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(206,916)</b>	<b>-</b>	<b>206,916</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(669,111)</b>	<b>-</b>	<b>-</b>	<b>669,111</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>\$1,716,921</b>	<b>-</b>	<b>\$783</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$551,187</b>	<b>\$647,251</b>	<b>\$37,005</b>	<b>\$627,209</b>	<b>\$3,580,356</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**San Juan District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	5,637,388	404,254	440,149	3,532	251,311
	STATE	17,953,158	1,461,872	693,174	1,360,855	596,666
	FEDERAL	4,227,317	1,423,097	75,558	54,415	1,473,909
	<b>Total</b>	<b>27,817,863</b>	<b>3,289,223</b>	<b>1,208,881</b>	<b>1,418,802</b>	<b>2,321,886</b>
<b>Expenditures</b>	Salaries	14,378,017	2,230,772	668,374	596,778	1,128,198
	Benefits	6,074,412	881,026	294,079	205,721	356,122
	Services	2,081,186	55,708	47,637	444,411	326,637
	Supplies & Materials	2,847,236	60,875	87,669	126,101	268,460
	Property	670,342	18,608	71,053	1,046	181,658
	Debt & Miscellaneous	30,965	42,234	40,068	44,745	60,812
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$26,082,158</b>	<b>\$3,289,222</b>	<b>\$1,208,882</b>	<b>\$1,418,802</b>	<b>\$2,321,887</b>
<b>Sources(Uses)</b>	-	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	1,246	979,637	2,675,347	4,945	10,397,810
	STATE	133,718	298,650	-	-	22,498,092
	FEDERAL	-	1,467,128	1,911,346	2,091,869	12,724,639
	<b>Total</b>	<b>134,964</b>	<b>2,745,416</b>	<b>4,586,693</b>	<b>2,096,814</b>	<b>45,620,541</b>
<b>Expenditures</b>	Salaries	89,012	775,326	52,083	1,021,990	20,940,550
	Benefits	18,139	210,416	30,574	357,828	8,428,317
	Services	-	356,066	2,057,992	357,470	5,727,107
	Supplies & Materials	27,813	1,167,980	-	290,536	4,876,670
	Property	-	278,891	557,820	5,203	1,784,622
	Debt & Miscellaneous	-	308	-	63,786	282,919
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$134,964</b>	<b>\$2,788,987</b>	<b>\$2,698,470</b>	<b>\$2,096,814</b>	<b>\$42,040,185</b>	
<b>Sources(Uses)</b>	-	669,111	(669,111)	-	-	

**Sevier District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	7,785,695	-	1,837,572	-	-	-	2,710,181	1,770,796	-	447,368	119,532	14,671,145
	STATE	24,734,980	-	-	-	-	-	-	-	-	364,916	-	25,099,896
	FEDERAL	3,550,466	-	-	-	-	-	-	-	-	1,364,962	-	4,915,428
	<b>Total</b>	<b>36,071,141</b>	<b>-</b>	<b>1,837,572</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,710,181</b>	<b>1,770,796</b>	<b>-</b>	<b>2,177,246</b>	<b>119,532</b>	<b>\$44,686,468</b>
<b>Expenditures</b>	Salaries	19,198,519	-	31,143	-	-	-	-	-	-	721,546	-	19,951,209
	Benefits	8,326,215	-	6,966	-	-	-	-	-	-	262,977	-	8,596,158
	Purch/Prof Serv	405,826	-	140,318	-	-	-	-	-	-	507	-	546,650
	Purch Property Services	1,282,561	-	13,141	-	-	-	-	-	-	10,545	-	1,306,247
	Other Purchased Services	535,927	-	187,615	-	-	-	-	-	-	17,762	-	741,304
	Supplies & Materials	2,206,090	-	1,117,327	-	-	-	-	-	-	1,063,525	-	4,386,943
	Property	1,791,761	-	197,745	-	-	-	-	4,338,964	-	10,687	-	6,339,156
	Debt & Miscellaneous	39,347	-	93,197	-	-	-	2,409,188	91,749	-	18,053	119,532	2,771,066
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>33,786,246</b>	<b>-</b>	<b>1,787,452</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,409,188</b>	<b>4,430,713</b>	<b>-</b>	<b>2,105,602</b>	<b>119,532</b>	<b>\$44,638,732</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	1,622	-	-	-	1,622
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,622</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,622</b>
<b>Fund Increase (Decrease)</b>		<b>\$2,284,895</b>	<b>-</b>	<b>\$50,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$300,994</b>	<b>(\$2,658,295)</b>	<b>-</b>	<b>\$71,644</b>	<b>-</b>	<b>\$49,357</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Sevier District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	8,149,875	25,103	818,958	-	216,816
	STATE	18,748,095	2,116,418	1,025,600	559,220	1,983,015
	FEDERAL	790,406	1,028,780	107,866	-	891,620
	<b>Total</b>	<b>27,688,376</b>	<b>3,170,301</b>	<b>1,952,424</b>	<b>559,220</b>	<b>3,091,451</b>
<b>Expenditures</b>	Salaries	12,868,972	2,121,404	1,001,628	332,536	2,132,578
	Benefits	6,000,856	792,985	461,777	149,042	691,506
	Services	2,152,534	120,993	55,245	22,955	72,311
	Supplies & Materials	2,990,148	77,151	92,524	17,219	78,309
	Property	1,691,354	23,503	107,235	13,459	131,772
	Debt & Miscellaneous	(245,636)	34,264	234,015	24,009	48,288
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$25,458,227</b>	<b>\$3,170,301</b>	<b>\$1,952,424</b>	<b>\$559,220</b>	<b>\$3,154,763</b>
<b>Sources(Uses)</b>	-	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	7,000	972,415	4,480,978	-	14,671,145
	STATE	302,631	364,916	-	-	25,099,896
	FEDERAL	-	1,364,962	-	731,794	4,915,428
	<b>Total</b>	<b>309,631</b>	<b>2,702,293</b>	<b>4,480,978</b>	<b>731,794</b>	<b>44,686,468</b>
<b>Expenditures</b>	Salaries	212,004	773,291	-	508,796	19,951,209
	Benefits	77,305	272,345	-	150,341	8,596,158
	Services	1,580	131,390	-	37,194	2,594,202
	Supplies & Materials	45,425	1,075,462	-	10,705	4,386,943
	Property	-	31,978	4,338,964	892	6,339,156
	Debt & Miscellaneous	2,321	149,002	2,500,937	23,866	2,771,066
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$338,635</b>	<b>\$2,433,468</b>	<b>\$6,839,901</b>	<b>\$731,794</b>	<b>\$44,638,732</b>	
<b>Sources(Uses)</b>	-	-	1,622	-	1,622	

**South Sanpete District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	3,633,890	-	1,786,158	20,235	-	-	1,697,419	1,196,310	-	348,731	-	8,682,744
	STATE	20,348,441	-	-	2,152,022	-	-	571,140	560,353	-	269,053	-	23,901,009
	FEDERAL	1,928,389	-	-	74,907	-	-	-	-	-	1,055,031	-	3,058,327
	<b>Total</b>	<b>25,910,720</b>	<b>-</b>	<b>1,786,158</b>	<b>2,247,165</b>	<b>-</b>	<b>-</b>	<b>2,268,559</b>	<b>1,756,663</b>	<b>-</b>	<b>1,672,815</b>	<b>-</b>	<b>\$35,642,080</b>
<b>Expenditures</b>	Salaries	14,101,213	-	-	1,173,333	-	-	-	-	-	528,534	-	15,803,080
	Benefits	7,797,076	-	-	775,670	-	-	-	-	-	266,891	-	8,839,637
	Purch/Prof Serv	108,410	-	-	-	-	-	813,066	-	-	-	-	921,476
	Purch Property Services	653,314	-	-	95,597	-	-	-	101,282	-	18,704	-	868,897
	Other Purchased Services	371,786	-	-	17,202	-	-	-	-	-	15,245	-	404,233
	Supplies & Materials	2,120,412	-	1,688,867	120,117	-	-	-	346,645	-	693,172	-	4,969,213
	Property	274,402	-	-	3,240	-	-	-	427,005	-	49,415	-	754,062
	Debt & Miscellaneous	(221,519)	-	-	144,568	-	-	1,079,522	-	-	79,292	-	1,081,863
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>25,205,094</b>	<b>-</b>	<b>1,688,867</b>	<b>2,329,727</b>	<b>-</b>	<b>-</b>	<b>1,892,588</b>	<b>874,932</b>	<b>-</b>	<b>1,651,252</b>	<b>-</b>	<b>\$33,642,460</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>\$705,626</b>	<b>-</b>	<b>\$97,291</b>	<b>(\$82,562)</b>	<b>-</b>	<b>-</b>	<b>\$375,971</b>	<b>\$881,731</b>	<b>-</b>	<b>\$21,563</b>	<b>-</b>	<b>\$1,999,620</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**South Sanpete District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	3,553,573	325,807	338,060	185,251	810,906
	STATE	14,694,036	2,180,075	771,012	2,925,861	1,615,761
	FEDERAL	512,267	771,890	-	2,899	69,377
	<b>Total</b>	<b>18,759,876</b>	<b>3,277,773</b>	<b>1,109,072</b>	<b>3,114,010</b>	<b>2,496,045</b>
<b>Expenditures</b>	Salaries	8,910,637	1,981,857	572,520	1,439,793	1,497,425
	Benefits	6,005,531	894,490	425,586	930,772	140,722
	Services	838,355	226,601	11,095	103,054	40,151
	Supplies & Materials	2,843,605	151,954	75,245	343,124	720,552
	Property	263,872	14,135	24,624	37,617	86,293
	Debt & Miscellaneous	(304,675)	-	-	227,724	-
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$18,557,325</b>	<b>\$3,269,039</b>	<b>\$1,109,071</b>	<b>\$3,082,084</b>	<b>\$2,485,143</b>
<b>Sources(Uses)</b>	-	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	-	348,731	2,893,729	226,686	8,682,744
	STATE	313,719	269,053	1,131,493	-	23,901,009
	FEDERAL	-	1,055,031	-	646,863	3,058,327
	<b>Total</b>	<b>313,719</b>	<b>1,672,815</b>	<b>4,025,222</b>	<b>873,549</b>	<b>35,642,080</b>
<b>Expenditures</b>	Salaries	195,550	528,534	-	676,764	15,803,080
	Benefits	70,021	266,891	-	105,624	8,839,637
	Services	10,787	33,949	914,348	16,264	2,194,606
	Supplies & Materials	41,896	693,172	-	99,664	4,969,213
	Property	-	49,415	278,105	-	754,062
	Debt & Miscellaneous	-	79,292	1,079,522	-	1,081,863
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$318,255</b>	<b>\$1,651,252</b>	<b>\$2,271,975</b>	<b>\$898,317</b>	<b>\$33,642,460</b>	
<b>Sources(Uses)</b>	-	-	-	-	-	

**South Summit District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	7,586,418	142,799	460,200	1,926,858	-	-	-	3,142,035	167,548	200,075	592	13,626,524
	STATE	5,540,724	-	-	106,727	-	-	-	-	-	90,773	-	5,738,224
	FEDERAL	442,918	-	-	31,492	-	-	-	-	-	192,919	-	667,329
	<b>Total</b>	<b>13,570,061</b>	<b>142,799</b>	<b>460,200</b>	<b>2,065,076</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,142,035</b>	<b>167,548</b>	<b>483,767</b>	<b>592</b>	<b>\$20,032,077</b>
<b>Expenditures</b>	Salaries	7,288,332	-	-	757,787	-	-	-	-	-	125,788	-	8,171,908
	Benefits	3,951,836	-	-	240,597	-	-	-	-	-	55,428	-	4,247,862
	Purch/Prof Serv	183,813	21,537	52,005	44,635	-	-	-	33,205	18,405	1,360	-	354,959
	Purch Property Services	186,380	-	385	204,495	-	-	-	184,389	2,884	3,642	-	582,175
	Other Purchased Services	413,659	1,968	123,014	62,847	-	-	-	-	-	148	1,500	603,135
	Supplies & Materials	855,715	4,381	277,846	382,426	-	-	-	1,634	-	272,865	-	1,794,868
	Property	155,563	-	3,321	120,350	-	-	-	801,350	3,360,538	3,083	-	4,444,206
	Debt & Miscellaneous	24,789	16,239	500	14,911	-	-	-	-	20	2,227	1,000	59,685
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>13,060,087</b>	<b>44,126</b>	<b>457,071</b>	<b>1,828,048</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,020,579</b>	<b>3,381,847</b>	<b>464,540</b>	<b>2,500</b>	<b>\$20,258,799</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	653,832	-	-	-	-	-	-	-	-	-	-	653,832
	Transfers out to Other Funds	(653,832)	-	-	-	-	-	-	-	-	-	-	(653,832)
	Sale of, or Compensation for Loss of, Fixed Assets	10	-	-	2,162	-	-	-	73,960	-	-	-	76,132
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>2,162</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>73,960</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$76,132</b>
<b>Fund Increase (Decrease)</b>		<b>\$509,984</b>	<b>\$98,673</b>	<b>\$3,129</b>	<b>\$239,190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,195,416</b>	<b>(\$3,214,299)</b>	<b>\$19,226</b>	<b>(\$1,908)</b>	<b>(\$150,590)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**South Summit District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	7,199,368	88,111	618,788	1,256	341,241
	STATE	2,946,977	641,095	725,785	147,596	1,100,015
	FEDERAL	16,610	238,306	18,891	-	13,684
	<b>Total</b>	<b>10,162,956</b>	<b>967,512</b>	<b>1,363,464</b>	<b>148,852</b>	<b>1,454,939</b>
<b>Expenditures</b>	Salaries	5,176,021	589,467	484,225	102,051	935,273
	Benefits	3,016,952	304,499	273,182	52,760	296,907
	Services	700,571	67,507	54,755	4,509	166,590
	Supplies & Materials	1,009,175	6,039	42,753	7,847	81,378
	Property	45,417	-	95,010	1,898	45,893
	Debt & Miscellaneous	(59,532)	-	87,240	-	389
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$9,888,605</b>	<b>\$967,512</b>	<b>\$1,037,164</b>	<b>\$169,065</b>	<b>\$1,526,429</b>	
<b>Sources(Uses)</b>		-	-	10	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	94	1,998,261	3,309,583	69,822	13,626,524
	STATE	85,984	90,773	-	-	5,738,224
	FEDERAL	-	192,919	-	186,919	667,329
	<b>Total</b>	<b>86,078</b>	<b>2,281,953</b>	<b>3,309,583</b>	<b>256,741</b>	<b>20,032,077</b>
<b>Expenditures</b>	Salaries	47,066	679,074	-	158,730	8,171,908
	Benefits	18,520	228,061	-	56,981	4,247,862
	Services	-	268,167	238,883	39,287	1,540,269
	Supplies & Materials	18,897	626,653	1,634	492	1,794,868
	Property	-	94,100	4,161,889	-	4,444,206
	Debt & Miscellaneous	-	31,142	20	427	59,685
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$84,483</b>	<b>\$1,927,196</b>	<b>\$4,402,426</b>	<b>\$255,918</b>	<b>\$20,258,799</b>	
<b>Sources(Uses)</b>		-	2,162	73,960	-	76,132

**Tintic District**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	528,814	-	200,401	27,120	-	-	100,059	82,629	-	20,990	802	960,815
	STATE	3,549,479	-	-	38,116	-	-	-	210,008	-	11,587	-	3,809,190
	FEDERAL	109,419	-	-	3,330	-	-	-	-	-	32,842	-	145,591
	<b>Total</b>	<b>4,187,712</b>	<b>-</b>	<b>200,401</b>	<b>68,566</b>	<b>-</b>	<b>-</b>	<b>100,059</b>	<b>292,637</b>	<b>-</b>	<b>65,419</b>	<b>802</b>	<b>\$4,915,596</b>
<b>Expenditures</b>	Salaries	1,923,886	-	-	31,975	-	-	-	-	-	32,784	-	1,988,646
	Benefits	979,851	-	-	6,423	-	-	-	-	-	2,618	-	988,892
	Purch/Prof Serv	103,425	-	-	98	-	-	-	-	-	180	-	103,703
	Purch Property Services	8,677	-	-	-	-	-	-	-	-	-	-	8,677
	Other Purchased Services	101,066	-	-	-	-	-	-	-	-	-	-	101,066
	Supplies & Materials	273,060	-	219,374	4,821	-	-	-	-	-	47,209	-	544,463
	Property	211,024	-	-	4,745	-	-	-	198,230	-	2,683	-	416,683
	Debt & Miscellaneous	202,228	-	-	771	-	-	88,040	-	-	487	90	291,615
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>3,803,219</b>	<b>-</b>	<b>219,374</b>	<b>48,833</b>	<b>-</b>	<b>-</b>	<b>88,040</b>	<b>198,230</b>	<b>-</b>	<b>85,961</b>	<b>90</b>	<b>\$4,443,745</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	25,000	-	25,000
	Transfers out to Other Funds	(25,000)	-	-	-	-	-	-	-	-	-	-	(25,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(25,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>\$359,493</b>	<b>-</b>	<b>(\$18,973)</b>	<b>\$19,733</b>	<b>-</b>	<b>-</b>	<b>\$12,019</b>	<b>\$94,407</b>	<b>-</b>	<b>\$4,459</b>	<b>\$713</b>	<b>\$471,851</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Tintic District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	566,875	75,828	56,592	13,788	6,322
	STATE	2,838,211	138,679	188,396	91,640	320,779
	FEDERAL	4,168	69,547	-	-	-
	<b>Total</b>	<b>3,409,254</b>	<b>284,054</b>	<b>244,988</b>	<b>105,428</b>	<b>327,101</b>
<b>Expenditures</b>	Salaries	1,407,226	151,553	127,794	84,888	142,079
	Benefits	777,362	82,485	38,904	14,815	42,254
	Services	191,441	12,307	1,290	-	8,228
	Supplies & Materials	448,615	4,269	18,907	564	22,063
	Property	94,477	-	7,118	4,745	109,430
	Debt & Miscellaneous	165,757	251	2,480	1,622	6,260
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$3,084,878</b>	<b>\$250,865</b>	<b>\$196,492</b>	<b>\$106,635</b>	<b>\$330,313</b>
<b>Sources(Uses)</b>	(25,000)	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
<b>Revenues</b>	LOCAL	-	21,792	182,688	36,930	960,815
	STATE	9,889	11,587	210,008	-	3,809,190
	FEDERAL	-	32,842	-	39,034	145,591
	<b>Total</b>	<b>9,889</b>	<b>66,222</b>	<b>392,696</b>	<b>75,964</b>	<b>4,915,596</b>
<b>Expenditures</b>	Salaries	3,774	32,784	-	38,547	1,988,646
	Benefits	993	2,618	-	29,461	988,892
	Services	-	180	-	-	213,446
	Supplies & Materials	2,836	47,209	-	-	544,463
	Property	-	2,683	198,230	-	416,683
	Debt & Miscellaneous	1,622	576	88,040	25,008	291,615
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$9,226</b>	<b>\$86,050</b>	<b>\$286,270</b>	<b>\$93,016</b>	<b>\$4,443,745</b>	
<b>Sources(Uses)</b>	-	25,000	-	-	-	

**Tooele District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	20,626,587	-	4,132,449	-	4,119,577	-	13,412,673	5,911,926	-	1,921,566	553,847	50,678,625
	STATE	70,016,515	-	137,141	-	-	-	-	1,298,132	-	1,144,921	-	72,596,709
	FEDERAL	5,984,213	-	-	-	-	-	-	741,415	-	3,572,482	-	10,298,110
	<b>Total</b>	<b>96,627,315</b>	<b>-</b>	<b>4,269,590</b>	<b>-</b>	<b>4,119,577</b>	<b>-</b>	<b>13,412,673</b>	<b>7,951,473</b>	<b>-</b>	<b>6,638,969</b>	<b>553,847</b>	<b>\$133,573,444</b>
<b>Expenditures</b>	Salaries	53,195,559	-	81,049	-	-	-	-	63,202	-	2,025,557	80,253	55,445,621
	Benefits	26,678,254	-	23,462	-	-	-	-	32,674	-	805,773	19,192	27,559,355
	Purch/Prof Serv	2,162,698	-	172,910	-	-	-	-	354,491	-	13,681	17,485	2,721,264
	Purch Property Services	776,165	-	1,041	-	-	-	-	576,428	-	3,587	-	1,357,221
	Other Purchased Services	1,264,122	-	691,443	-	-	-	-	171,258	-	1,702	1,149	2,129,674
	Supplies & Materials	8,585,097	-	3,244,986	-	-	-	-	1,276,988	-	3,328,435	460,639	16,896,145
	Property	1,063,061	-	-	-	-	-	-	24,893,549	-	11,629	-	25,968,239
	Debt & Miscellaneous	499,927	-	11,154	-	4,119,577	-	13,488,891	987,955	-	411,598	-	19,519,102
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>94,224,883</b>	<b>-</b>	<b>4,226,045</b>	<b>-</b>	<b>4,119,577</b>	<b>-</b>	<b>13,488,891</b>	<b>28,356,544</b>	<b>-</b>	<b>6,601,962</b>	<b>578,718</b>	<b>\$151,596,620</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	33,000,000	-	-	-	33,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	4,308,915	-	-	-	4,308,915
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	40,853	40,853
	Transfers out to Other Funds	(40,853)	-	-	-	-	-	-	-	-	-	-	(40,853)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	28,727	-	-	-	28,727
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(40,853)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,337,643</b>	<b>-</b>	<b>-</b>	<b>40,853</b>	<b>\$37,337,643</b>
<b>Fund Increase (Decrease)</b>		<b>\$2,361,579</b>	<b>-</b>	<b>\$43,545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$76,219)</b>	<b>\$16,932,571</b>	<b>-</b>	<b>\$37,007</b>	<b>\$15,983</b>	<b>\$19,314,466</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Tooele District  
Revenue and Expenditures by Program  
June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	25,233,199	55,162	2,721,075	22,985	781,398
	STATE	50,940,689	7,382,639	4,101,843	1,141,538	6,055,181
	FEDERAL	106,959	2,935,898	122,593	40,063	1,034,061
	<b>Total</b>	<b>76,280,846</b>	<b>10,373,699</b>	<b>6,945,511</b>	<b>1,204,587</b>	<b>7,870,640</b>
<b>Expenditures</b>	Salaries	36,862,512	6,629,180	3,148,571	560,065	4,763,962
	Benefits	20,324,487	2,815,256	1,405,156	298,594	1,444,197
	Services	3,404,511	756,660	183,173	52,897	426,650
	Supplies & Materials	8,875,763	158,394	1,332,438	272,665	880,639
	Property	864,091	8,890	140,047	-	50,033
	Debt & Miscellaneous	3,559,652	5,318	736,125	20,365	305,159
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$73,891,017</b>	<b>\$10,373,699</b>	<b>\$6,945,511</b>	<b>\$1,204,587</b>	<b>\$7,870,640</b>
<b>Sources(Uses)</b>	(40,853)	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	1,920	2,538,287	19,324,598	-	50,678,625
	STATE	531,766	1,144,921	1,298,132	-	72,596,709
	FEDERAL	-	3,572,482	741,415	1,744,639	10,298,110
	<b>Total</b>	<b>533,686</b>	<b>7,255,690</b>	<b>21,364,145</b>	<b>1,744,639</b>	<b>133,573,444</b>
<b>Expenditures</b>	Salaries	272,945	2,111,290	63,202	1,033,893	55,445,621
	Benefits	97,114	826,210	32,674	315,666	27,559,355
	Services	3,556	37,604	1,102,177	240,930	6,208,159
	Supplies & Materials	159,909	3,789,074	1,276,988	150,275	16,896,145
	Property	-	11,629	24,893,549	-	25,968,239
	Debt & Miscellaneous	163	411,598	14,476,846	3,875	19,519,102
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$533,686</b>	<b>\$7,187,406</b>	<b>\$41,845,435</b>	<b>\$1,744,639</b>	<b>\$151,596,620</b>	
<b>Sources(Uses)</b>	-	40,853	37,337,643	-	37,337,643	

**Uintah District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*	
<b>Revenues</b>	LOCAL	20,014,814	-	1,384,070	-	-	92,297	-	112,690	12,801,110	-	821,865	2,543,075	37,769,922
	STATE	29,931,473	-	-	-	-	-	-	-	-	-	563,979	-	30,495,452
	FEDERAL	3,912,754	-	-	-	-	-	-	186,470	-	-	1,804,039	-	5,903,263
	<b>Total</b>	<b>53,859,041</b>	<b>-</b>	<b>1,384,070</b>	<b>-</b>	<b>-</b>	<b>92,297</b>	<b>-</b>	<b>112,690</b>	<b>12,987,581</b>	<b>-</b>	<b>3,189,883</b>	<b>2,543,075</b>	<b>\$74,168,637</b>
<b>Expenditures</b>	Salaries	29,236,868	-	2,095	-	-	-	-	-	-	-	992,329	-	30,231,291
	Benefits	15,730,667	-	256	-	-	-	-	-	-	-	506,327	-	16,237,250
	Purch/Prof Serv	764,216	-	12,135	-	-	-	750	229,288	-	-	1,020	12,485	1,019,893
	Purch Property Services	1,851,872	-	-	-	-	-	-	3,924,952	-	-	14,695	-	5,791,519
	Other Purchased Services	752,810	-	237,526	-	-	-	-	-	-	-	5,991	-	996,327
	Supplies & Materials	3,746,124	-	1,102,087	-	-	-	-	1,452,045	-	-	1,237,754	-	7,538,009
	Property	160,305	-	-	-	-	-	-	3,708,443	-	-	42,124	334,589	4,245,461
	Debt & Miscellaneous	67,241	-	50,131	-	-	92,297	-	3,165,567	-	-	322,481	200,113	3,897,831
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>52,310,103</b>	<b>-</b>	<b>1,404,229</b>	<b>-</b>	<b>-</b>	<b>92,297</b>	<b>-</b>	<b>3,166,317</b>	<b>9,314,728</b>	<b>-</b>	<b>3,122,721</b>	<b>547,187</b>	<b>\$69,957,582</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	3,489,431	-	-	-	-	-	3,489,431
	Transfers out to Other Funds	-	-	-	-	-	-	-	(3,489,431)	-	-	-	-	(3,489,431)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,489,431</b>	<b>(3,489,431)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Increase (Decrease)</b>		<b>\$1,548,938</b>	<b>-</b>	<b>(\$20,158)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$435,804</b>	<b>\$183,422</b>	<b>-</b>	<b>\$67,162</b>	<b>\$1,995,888</b>	<b>\$4,211,055</b>	

\*Overview only. Data in this column should not be used for comparative analysis.

**Uintah District  
Revenue and Expenditures by Program  
June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	19,899,588	159,650	899,567	9,550	703,907
	STATE	18,944,888	5,694,456	1,066,439	1,227,043	2,728,587
	FEDERAL	635,669	1,451,264	132,526	63,431	521,600
	<b>Total</b>	<b>39,480,146</b>	<b>7,305,370</b>	<b>2,098,532</b>	<b>1,300,024</b>	<b>3,954,095</b>
<b>Expenditures</b>	Salaries	20,248,383	4,021,895	848,772	682,362	2,577,996
	Benefits	11,158,766	2,650,799	534,612	282,749	764,392
	Services	2,966,279	286,539	90,632	84,125	186,272
	Supplies & Materials	3,828,390	156,427	157,947	136,167	413,646
	Property	115,297	-	219,394	29,754	15,254
	Debt & Miscellaneous	(329,960)	101,838	247,175	85,521	47,965
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$37,987,155</b>	<b>\$7,217,498</b>	<b>\$2,098,532</b>	<b>\$1,300,677</b>	<b>\$4,005,525</b>
<b>Sources(Uses)</b>		193,763	-	-	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	12,377	3,411,500	12,673,782	-	37,769,922
	STATE	270,059	563,979	-	-	30,495,452
	FEDERAL	-	1,804,039	186,470	1,108,264	5,903,263
	<b>Total</b>	<b>282,436</b>	<b>5,779,518</b>	<b>12,860,252</b>	<b>1,108,264</b>	<b>74,168,637</b>
<b>Expenditures</b>	Salaries	149,029	1,036,344	-	666,511	30,231,291
	Benefits	65,654	521,108	-	259,170	16,237,250
	Services	3,161	21,955	4,134,365	34,411	7,807,739
	Supplies & Materials	64,593	1,237,754	1,452,045	91,041	7,538,009
	Property	-	376,713	3,489,049	-	4,245,461
	Debt & Miscellaneous	-	522,595	3,165,567	57,131	3,897,831
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$282,436</b>	<b>\$3,716,469</b>	<b>\$12,241,026</b>	<b>\$1,108,264</b>	<b>\$69,957,582</b>
<b>Sources(Uses)</b>		-	-	(193,763)	-	-

**Wasatch District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	23,425,002	-	2,611,695	-	-	-	10,354,882	6,262,996	-	688,939	8,908	43,352,422
	STATE	24,294,141	-	-	-	-	-	-	-	-	394,741	-	24,688,882
	FEDERAL	2,071,370	-	-	-	-	-	-	-	-	1,384,504	-	3,455,874
	<b>Total</b>	<b>49,790,513</b>	<b>-</b>	<b>2,611,695</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,354,882</b>	<b>6,262,996</b>	<b>-</b>	<b>2,468,184</b>	<b>8,908</b>	<b>\$71,497,178</b>
<b>Expenditures</b>	Salaries	27,563,847	-	78,347	-	-	-	-	24,788	-	715,463	-	28,382,445
	Benefits	16,998,567	-	-	-	-	-	-	-	-	478,615	-	17,477,182
	Purch/Prof Serv	1,059,328	-	142,408	-	-	-	-	33,217	-	-	-	1,234,953
	Purch Property Services	119,977	-	-	-	-	-	-	-	-	12,135	-	132,112
	Other Purchased Services	776,435	-	383,608	-	-	-	-	81,957	-	955	-	1,242,955
	Supplies & Materials	2,523,769	-	2,007,332	-	-	-	-	2,748,209	-	1,228,318	-	8,507,628
	Property	157,419	-	-	-	-	-	-	43,187,754	-	28,880	-	43,374,053
	Debt & Miscellaneous	80,716	-	-	-	-	-	10,020,153	-	-	3,818	5,106	10,109,793
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>49,280,058</b>	<b>-</b>	<b>2,611,695</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,020,153</b>	<b>46,075,925</b>	<b>-</b>	<b>2,468,184</b>	<b>5,106</b>	<b>\$110,461,121</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	8,691,000	-	-	-	-	8,691,000
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	(8,641,825)	-	-	-	-	(8,641,825)
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	(14,201)	-	(14,201)
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,175</b>	<b>-</b>	<b>-</b>	<b>(14,201)</b>	<b>-</b>	<b>\$34,974</b>
<b>Fund Increase (Decrease)</b>		<b>\$510,455</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$383,904</b>	<b>(\$39,812,929)</b>	<b>-</b>	<b>(\$14,201)</b>	<b>\$3,802</b>	<b>(\$38,928,969)</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Wasatch District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	21,721,943	1,464,129	6,000	368,115	2,076,637
	STATE	15,713,055	2,790,312	2,446,692	550,860	2,517,724
	FEDERAL	153,849	1,227,134	123,977	-	-
	<b>Total</b>	<b>37,588,847</b>	<b>5,481,575</b>	<b>2,576,669</b>	<b>918,975</b>	<b>4,594,361</b>
<b>Expenditures</b>	Salaries	18,760,707	3,251,853	1,312,965	554,065	3,071,978
	Benefits	12,318,756	1,989,094	806,754	268,019	1,268,744
	Services	1,992,160	191,902	114,366	5,208	125,670
	Supplies & Materials	3,864,137	45,516	325,510	15,547	128,921
	Property	21,159	2,258	48,503	84,512	987
	Debt & Miscellaneous	79,729	952	-	-	-
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$37,036,648</b>	<b>\$5,481,575</b>	<b>\$2,608,098</b>	<b>\$927,351</b>	<b>\$4,596,300</b>	
<b>Sources(Uses)</b>		-	-	-	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	43,552	995,045	16,617,878	59,123	43,352,422
	STATE	275,498	394,741	-	-	24,688,882
	FEDERAL	-	1,384,504	-	566,410	3,455,874
	<b>Total</b>	<b>319,050</b>	<b>2,774,290</b>	<b>16,617,878</b>	<b>625,533</b>	<b>71,497,178</b>
<b>Expenditures</b>	Salaries	152,903	877,209	24,788	375,977	28,382,445
	Benefits	94,418	541,636	-	189,761	17,477,182
	Services	-	15,719	115,174	49,821	2,610,020
	Supplies & Materials	71,729	1,298,120	2,748,209	9,939	8,507,628
	Property	-	28,880	43,187,754	-	43,374,053
	Debt & Miscellaneous	-	8,924	10,020,153	35	10,109,793
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$319,050</b>	<b>\$2,770,488</b>	<b>\$56,096,078</b>	<b>\$625,533</b>	<b>\$110,461,121</b>	
<b>Sources(Uses)</b>		-	(14,201)	49,175	-	34,974

**Washington District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	65,908,333	-	6,718,989	(24,208)	-	-	36,588,250	4,864,495	-	2,346,876	541,425	116,944,159
	STATE	117,504,850	-	-	2,605,245	-	-	-	679,205	-	1,844,135	-	122,633,435
	FEDERAL	14,860,493	-	-	849,291	-	-	-	-	-	7,729,398	-	23,439,183
	<b>Total</b>	<b>198,273,676</b>	<b>-</b>	<b>6,718,989</b>	<b>3,430,328</b>	<b>-</b>	<b>-</b>	<b>36,588,250</b>	<b>5,543,700</b>	<b>-</b>	<b>11,920,409</b>	<b>541,425</b>	<b>\$263,016,777</b>
<b>Expenditures</b>	Salaries	112,833,438	-	-	1,961,719	-	-	-	216,733	-	2,902,691	17,514	117,932,095
	Benefits	57,945,026	-	-	1,064,012	-	-	-	87,494	-	1,420,599	3,220	60,520,352
	Purch/Prof Serv	3,099,252	-	1,166,007	320	-	-	-	6,364,423	-	4,770	260	10,635,032
	Purch Property Services	1,790,005	-	68,404	14,423	-	-	-	-	-	10,711	-	1,883,543
	Other Purchased Services	2,176,754	-	-	18,269	-	-	-	135	-	11,563	480	2,207,200
	Supplies & Materials	12,793,815	-	4,748,521	304,740	-	-	-	2,516,171	-	6,026,572	513,501	26,903,319
	Property	1,607,972	-	217,017	-	-	-	-	40,490,070	-	16,270	-	42,331,329
	Debt & Miscellaneous	1,249,801	-	-	66,846	-	-	35,230,511	152,064	-	590,838	-	37,290,060
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>193,496,063</b>	<b>-</b>	<b>6,199,949</b>	<b>3,430,328</b>	<b>-</b>	<b>-</b>	<b>35,230,511</b>	<b>49,827,089</b>	<b>-</b>	<b>10,984,014</b>	<b>534,976</b>	<b>\$299,702,930</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	35,000,000	-	-	-	35,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	2,054,025	4,698,180	-	-	-	6,752,205
	Issuance of Refunding Bonds	-	-	-	-	-	-	19,275,000	-	-	-	-	19,275,000
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	(23,657,025)	-	-	-	-	(23,657,025)
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	121,088	-	-	-	121,088
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,328,000)</b>	<b>39,819,268</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$37,491,268</b>
<b>Fund Increase (Decrease)</b>		<b>\$4,777,613</b>	<b>-</b>	<b>\$519,040</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$970,261)</b>	<b>(\$4,464,121)</b>	<b>-</b>	<b>\$936,395</b>	<b>\$6,449</b>	<b>\$805,115</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Washington District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	70,938,013	186,558	-	(4,813)	1,483,356
	STATE	79,894,133	15,685,009	8,876,860	2,591,808	11,648,271
	FEDERAL	514,043	4,576,801	367,732	170,917	2,626,240
	<b>Total</b>	<b>151,346,189</b>	<b>20,448,369</b>	<b>9,244,592</b>	<b>2,757,912</b>	<b>15,757,866</b>
<b>Expenditures</b>	Salaries	80,741,418	13,646,131	4,409,926	1,259,206	10,140,811
	Benefits	44,447,341	6,053,458	2,392,322	638,237	3,386,770
	Services	5,859,912	210,819	357,059	657,056	939,569
	Supplies & Materials	13,034,729	444,988	1,248,590	200,541	1,188,859
	Property	1,742,881	4,738	77,370	-	-
	Debt & Miscellaneous	223,255	88,235	759,325	2,871	101,857
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$146,049,536</b>	<b>\$20,448,369</b>	<b>\$9,244,592</b>	<b>\$2,757,912</b>	<b>\$15,757,866</b>	
<b>Sources(Uses)</b>		-	-	-	-	-
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	-	2,888,301	41,452,745	-	116,944,159
	STATE	1,414,013	1,844,135	679,205	-	122,633,435
	FEDERAL	-	7,729,398	-	7,454,052	23,439,183
	<b>Total</b>	<b>1,414,013</b>	<b>12,461,834</b>	<b>42,131,950</b>	<b>7,454,052</b>	<b>263,016,777</b>
<b>Expenditures</b>	Salaries	763,918	2,920,206	216,733	3,833,746	117,932,095
	Benefits	294,502	1,423,819	87,494	1,796,408	60,520,352
	Services	1,240	27,784	6,364,558	307,779	14,725,776
	Supplies & Materials	354,354	6,540,073	2,516,171	1,375,015	26,903,319
	Property	-	16,270	40,490,070	-	42,331,329
	Debt & Miscellaneous	-	590,838	35,382,575	141,105	37,290,060
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$1,414,013</b>	<b>\$11,518,989</b>	<b>\$85,057,601</b>	<b>\$7,454,053</b>	<b>\$299,702,930</b>	
<b>Sources(Uses)</b>		-	-	37,491,268	-	37,491,268

**Wayne District  
Revenue and Expenditure by Fund  
June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	1,331,873	-	217,789	-	-	-	-	422,891	-	41,190	-	2,013,743
	STATE	4,123,045	-	-	-	-	-	-	100,000	-	27,953	-	4,250,998
	FEDERAL	376,280	-	-	-	-	-	-	38,625	-	90,386	-	505,291
	<b>Total</b>	<b>5,831,198</b>	<b>-</b>	<b>217,789</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>561,516</b>	<b>-</b>	<b>159,529</b>	<b>-</b>	<b>\$6,770,032</b>
<b>Expenditures</b>	Salaries	2,772,814	-	-	-	-	-	-	-	-	75,112	-	2,847,926
	Benefits	1,632,599	-	-	-	-	-	-	-	-	23,472	-	1,656,071
	Purch/Prof Serv	130,735	-	-	-	-	-	-	-	-	-	-	130,735
	Purch Property Services	20,703	-	-	-	-	-	-	165,046	-	-	-	185,749
	Other Purchased Services	141,828	-	-	-	-	-	-	-	-	368	-	142,196
	Supplies & Materials	521,603	-	11,943	-	-	-	-	895	-	82,921	-	617,362
	Property	203,424	-	-	-	-	-	-	-	-	125	-	203,548
	Debt & Miscellaneous	156,958	-	229,276	-	-	-	-	-	-	1,927	-	388,161
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>5,580,664</b>	<b>-</b>	<b>241,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>165,941</b>	<b>-</b>	<b>183,925</b>	<b>-</b>	<b>\$6,171,749</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	1,828	-	-	-	-	-	-	-	-	25,000	-	26,828
	Transfers out to Other Funds	(25,000)	-	-	(1,828)	-	-	-	-	-	-	-	(26,828)
	Sale of, or Compensation for Loss of, Fixed Assets	14,408	-	-	-	-	-	-	-	-	-	-	14,408
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	99,968	-	-	-	-	-	-	-	-	-	-	99,968
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>91,204</b>	<b>-</b>	<b>-</b>	<b>(1,828)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>\$114,376</b>
<b>Fund Increase (Decrease)</b>		<b>\$341,738</b>	<b>-</b>	<b>(\$23,430)</b>	<b>(\$1,828)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$395,575</b>	<b>-</b>	<b>\$604</b>	<b>-</b>	<b>\$712,659</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Wayne District**  
**Revenue and Expenditures by Program**  
**June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	1,341,972	7,275	133,723	-	66,692
	STATE	2,904,414	261,886	308,695	176,350	459,027
	FEDERAL	-	112,596	17,470	-	80,315
	<b>Total</b>	<b>4,246,386</b>	<b>381,757</b>	<b>459,888</b>	<b>176,350</b>	<b>606,034</b>
<b>Expenditures</b>	Salaries	1,811,202	218,903	196,489	112,537	335,453
	Benefits	1,232,021	86,150	126,133	43,197	102,867
	Services	174,580	39,096	32,675	9,150	20,390
	Supplies & Materials	373,434	15,561	45,534	6,389	76,526
	Property	117,484	8,816	510	4,745	70,799
	Debt & Miscellaneous	310,559	13,231	58,550	332	-
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$4,019,280</b>	<b>\$381,758</b>	<b>\$459,890</b>	<b>\$176,350</b>	<b>\$606,034</b>
<b>Sources(Uses)</b>	89,376	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
<b>Revenues</b>	LOCAL	-	41,190	422,891	-	2,013,743
	STATE	12,672	27,953	100,000	-	4,250,998
	FEDERAL	-	90,386	38,625	165,899	505,291
	<b>Total</b>	<b>12,672</b>	<b>159,529</b>	<b>561,516</b>	<b>165,899</b>	<b>6,770,032</b>
<b>Expenditures</b>	Salaries	-	75,112	-	98,230	2,847,926
	Benefits	-	23,472	-	42,232	1,656,071
	Services	4,610	368	165,046	12,765	458,680
	Supplies & Materials	8,062	82,921	895	8,040	617,362
	Property	-	125	-	1,070	203,548
	Debt & Miscellaneous	-	1,927	-	3,561	388,161
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$12,672</b>	<b>\$183,925</b>	<b>\$165,941</b>	<b>\$165,899</b>	<b>\$6,171,749</b>	
<b>Sources(Uses)</b>	-	25,000	-	-	114,376	

**Weber District**  
**Revenue and Expenditure by Fund**  
**June 30, 2017**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
<b>Revenues</b>	LOCAL	42,961,047	1,652,826	5,898,641	-	2,598,977	-	13,126,286	13,709,324	-	4,120,259	-	84,067,360
	STATE	150,414,509	-	-	-	-	-	-	683,334	-	2,324,199	-	153,422,042
	FEDERAL	12,174,449	-	-	-	-	-	-	-	-	6,500,512	-	18,674,961
	<b>Total</b>	<b>205,550,005</b>	<b>1,652,826</b>	<b>5,898,641</b>	<b>-</b>	<b>2,598,977</b>	<b>-</b>	<b>13,126,286</b>	<b>14,392,658</b>	<b>-</b>	<b>12,944,970</b>	<b>-</b>	<b>\$256,164,363</b>
<b>Expenditures</b>	Salaries	129,928,310	171,809	555,978	-	-	-	-	774,990	-	3,974,120	-	135,405,207
	Benefits	54,902,305	68,941	114,856	-	-	-	-	284,366	-	1,372,787	-	56,743,255
	Purch/Prof Serv	3,187,799	29,468	140,504	-	-	-	-	50,494	-	99,605	-	3,507,870
	Purch Property Services	5,088,589	1,976	28,366	-	-	-	-	2,111,842	-	17,683	-	7,248,456
	Other Purchased Services	729,977	5,533	555,746	-	-	-	-	21,057	-	11,964	-	1,324,277
	Supplies & Materials	6,983,452	1,193,272	4,596,252	-	-	-	-	895,559	-	5,668,821	-	19,337,356
	Property	2,926,057	-	145,237	-	-	-	-	10,115,178	-	335,811	-	13,522,283
	Debt & Miscellaneous	322,020	1,145	61,182	-	2,598,977	-	13,838,390	4,032,735	-	848,675	-	21,703,124
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>204,068,509</b>	<b>1,472,144</b>	<b>6,198,121</b>	<b>-</b>	<b>2,598,977</b>	<b>-</b>	<b>13,838,390</b>	<b>18,286,221</b>	<b>-</b>	<b>12,329,466</b>	<b>-</b>	<b>\$258,791,828</b>
<b>Other Sources (Uses)</b>	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	4,792,000	-	-	-	-	4,792,000
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	(4,760,518)	-	-	-	-	(4,760,518)
	Transfers in From Other Funds	1,776,677	251,409	-	-	-	-	1,286,961	3,839,542	-	-	-	7,154,589
	Transfers out to Other Funds	(4,548,086)	-	-	-	-	-	(1,286,961)	(1,319,542)	-	-	-	(7,154,589)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	917,229	-	-	-	917,229
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	2,441,517	-	-	-	2,441,517
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>(2,771,409)</b>	<b>251,409</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,482</b>	<b>5,878,746</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,390,228</b>
<b>Fund Increase (Decrease)</b>		<b>(\$1,289,913)</b>	<b>\$432,091</b>	<b>(\$299,480)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$680,622)</b>	<b>\$1,985,183</b>	<b>-</b>	<b>\$615,504</b>	<b>-</b>	<b>\$762,763</b>

\*Overview only. Data in this column should not be used for comparative analysis.

**Weber District  
Revenue and Expenditures by Program  
June 30,2017**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
<b>Revenues</b>	LOCAL	43,350,891	6,023	6,694,722	235,193	2,824,653
	STATE	109,083,838	18,008,198	6,127,031	2,472,961	13,843,627
	FEDERAL	1,388,231	5,692,347	538,007	48,644	1,029,381
	<b>Total</b>	<b>153,822,960</b>	<b>23,706,568</b>	<b>13,359,760</b>	<b>2,756,798</b>	<b>17,697,661</b>
<b>Expenditures</b>	Salaries	91,459,111	16,052,896	6,593,695	1,618,472	12,286,548
	Benefits	40,547,600	6,255,732	2,771,755	520,451	3,999,260
	Services	7,618,265	814,110	1,014,178	63,203	172,011
	Supplies & Materials	10,167,517	348,262	1,009,187	442,681	314,453
	Property	1,804,994	57,655	386,145	32,727	746,364
	Debt & Miscellaneous	862,775	177,913	1,584,800	79,264	179,025
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$152,460,262</b>	<b>\$23,706,568</b>	<b>\$13,359,760</b>	<b>\$2,756,798</b>	<b>\$17,697,661</b>
<b>Sources(Uses)</b>	(5,126,503)	-	-	-	-	
		<b>One-Time and Other Bills</b>	<b>Non-Instructional</b>	<b>Capital and Debt Service</b>	<b>No Child Left Behind (NCLB)</b>	<b>Total</b>
<b>Revenues</b>	LOCAL	3	4,120,259	26,835,610	6	84,067,360
	STATE	878,854	2,324,199	683,334	-	153,422,042
	FEDERAL	-	6,500,512	-	3,477,839	18,674,961
	<b>Total</b>	<b>878,857</b>	<b>12,944,970</b>	<b>27,518,944</b>	<b>3,477,845</b>	<b>256,164,363</b>
<b>Expenditures</b>	Salaries	414,560	3,974,120	774,990	2,230,815	135,405,207
	Benefits	143,787	1,372,787	284,366	847,517	56,743,255
	Services	-	129,252	2,183,393	86,191	12,080,603
	Supplies & Materials	305,510	5,668,821	895,559	185,366	19,337,356
	Property	15,000	335,811	10,115,178	28,409	13,522,283
	Debt & Miscellaneous	-	848,675	17,871,125	99,547	21,703,124
	Other Uses & Changes	-	-	-	-	-
<b>Total</b>	<b>\$878,857</b>	<b>\$12,329,466</b>	<b>\$32,124,611</b>	<b>\$3,477,845</b>	<b>\$258,791,828</b>	
<b>Sources(Uses)</b>	-	-	8,516,731	-	3,390,228	