

**TOTAL STATEWIDE**  
**Revenue and Expenditures by Program**  
**June 30,2021**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or
<b>Revenues</b>	LOCAL	1,667,231,207	23,234,710	54,712,418	17,092,275	85,901,713
	STATE	2,390,184,681	428,101,533	157,011,024	113,380,488	773,211,626
	FEDERAL	10,881,662	130,575,890	9,959,514	2,697,812	43,246,161
	<b>Total</b>	<b>4,068,297,550</b>	<b>581,912,133</b>	<b>221,682,955</b>	<b>133,170,576</b>	<b>902,359,500</b>
<b>Expenditures</b>	Salaries (Header Only)	2,208,131,552	391,684,512	116,358,040	81,040,077	477,581,570
	Benefits	1,054,947,777	156,121,185	54,884,534	30,942,261	145,488,196
	Services	262,797,023	23,739,254	4,960,972	3,762,628	58,724,327
	Supplies & Materials	345,814,624	7,438,347	18,633,982	7,558,606	77,310,543
	Property	135,584,796	1,070,200	7,827,371	341,762	23,236,224
	Debt & Miscellaneous	143,867,462	3,381,560	15,914,847	8,397,183	111,537,225
	Other Uses & Changes	-	-	-	-	-
	<b>Total</b>	<b>\$4,151,143,233</b>	<b>\$583,435,057</b>	<b>\$218,579,746</b>	<b>\$132,042,516</b>	<b>\$893,878,086</b>
<b>Sources(Uses)</b>	204,831,409	(4,748,710)	(66,556)	(494,028)	(8,698,076)	
		<b>One-Time and Other</b>	<b>Non-Instructional</b>	<b>ESEA</b>	<b>Total</b>	
<b>Revenues</b>	LOCAL	3,422,356	915,705,094	1,869,744	2,769,169,515	
	STATE	35,858,346	82,920,692	226,840	3,980,895,229	
	FEDERAL	-	223,904,478	284,314,972	705,580,489	
	<b>Total</b>	<b>39,280,701</b>	<b>1,222,530,264</b>	<b>286,411,555</b>	<b>7,455,645,234</b>	
<b>Expenditures</b>	Salaries (Header Only)	30,963,893	110,105,994	137,348,822	3,553,214,460	
	Benefits	9,460,299	49,162,563	43,580,022	1,544,586,837	
	Services	1,031,201	589,235,199	13,359,635	957,610,238	
	Supplies & Materials	7,186,890	159,688,187	76,051,182	699,682,361	
	Property	116,055	196,907,441	13,089,291	378,173,140	
	Debt & Miscellaneous	231,235	566,635,099	5,805,988	855,770,599	
	Other Uses & Changes	-	-	-	-	
<b>Total</b>	<b>\$48,989,573</b>	<b>\$1,671,734,484</b>	<b>\$289,234,940</b>	<b>\$7,989,037,635</b>		
<b>Sources(Uses)</b>	12,189,306	619,027,098	3,044,139	825,084,581		

\* North Sanpete District, Vanguard Academy, and Uintah River High School have not provided AFR/APR and/or audited financial statements as of 1/15/2022

\*\* American Leadership Academy and American Preparatory Academy's AFR/APR does not reconcile to audited financial statements as of 1/15/2022