

UTAH STATE BOARD OF EDUCATION
 General Fund Revenue and Expenditures
 Fiscal Year 2018

	District/ Charter Name	Fall 2017 Enrollment	General Fund					
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
1	ALPINE DISTRICT	79,254	\$ 509,608,286	\$ 6,430.06	\$ -	\$ -	\$ 491,346,312	\$ 6,199.64
2	BEAVER DISTRICT	1,540	15,617,432	10,141.19	-	-	14,575,762	9,464.78
3	BOX ELDER DISTRICT	11,671	83,271,801	7,134.93	-	-	80,651,858	6,910.45
4	CACHE DISTRICT	17,895	128,995,876	7,208.49	20,542	1.15	131,728,431	7,361.19
5	CARBON DISTRICT	3,364	29,507,847	8,771.65	-	-	29,315,032	8,714.34
42	CANYONS DISTRICT	33,913	257,862,351	7,603.64	(161,356)	(4.76)	257,752,508	7,600.40
6	DAGGETT DISTRICT	163	3,784,295	23,216.53	(53,679)	(329.32)	3,762,389	23,082.14
7	DAVIS DISTRICT	71,908	511,907,223	7,118.92	-	-	501,033,533	6,967.70
8	DUCHESNE DISTRICT	5,103	39,528,208	7,746.07	-	-	38,734,276	7,590.49
9	EMERY DISTRICT	2,184	24,331,347	11,140.73	-	-	23,680,244	10,842.60
10	GARFIELD DISTRICT	909	12,384,273	13,624.06	(19,489)	(21.44)	9,813,026	10,795.41
11	GRAND DISTRICT	1,451	15,471,691	10,662.78	-	-	15,364,595	10,588.97
12	GRANITE DISTRICT	66,024	513,956,981	7,784.40	(402,745)	(6.10)	499,280,840	7,562.11
13	IRON DISTRICT	9,169	63,674,857	6,944.58	-	-	63,503,207	6,925.86
14	JORDAN DISTRICT	53,519	342,331,604	6,396.45	(221,593)	(4.14)	336,606,778	6,289.48
15	JUAB DISTRICT	2,510	17,141,279	6,829.19	-	-	17,125,286	6,822.82
16	KANE DISTRICT	1,250	15,733,698	12,586.96	-	-	13,655,325	10,924.26
39	LOGAN CITY DISTRICT	5,555	47,163,704	8,490.32	(66,313)	(11.94)	42,611,214	7,670.79
17	MILLARD DISTRICT	2,884	28,428,683	9,857.38	-	-	28,235,997	9,790.57
18	MORGAN DISTRICT	3,069	18,644,344	6,075.06	-	-	17,436,569	5,681.51
40	MURRAY DISTRICT	6,416	48,724,309	7,594.19	-	-	46,951,125	7,317.82
19	NEBO DISTRICT	32,809	222,799,521	6,790.80	(297,973)	(9.08)	216,130,699	6,587.54
20	NORTH SANPETE DISTRICT	2,438	20,649,539	8,469.87	-	-	20,339,514	8,342.70
21	NORTH SUMMIT DISTRICT	1,048	10,983,730	10,480.66	(35,000)	(33.40)	10,228,327	9,759.85
37	OGDEN CITY DISTRICT	11,736	98,078,176	8,357.04	(942,080)	(80.27)	95,897,974	8,171.27
22	PARK CITY DISTRICT	4,816	62,003,207	12,874.42	(261,222)	(54.24)	66,205,855	13,747.06
23	PIUTE DISTRICT	274	4,830,907	17,631.05	(65,000)	(237.23)	4,666,516	17,031.08
38	PROVO DISTRICT	15,991	124,840,951	7,806.95	(1,711,683)	(107.04)	121,646,964	7,607.21
24	RICH DISTRICT	494	7,835,740	15,861.82	(36,000)	(72.87)	7,386,981	14,953.40
36	SALT LAKE DISTRICT	22,845	213,581,405	9,349.15	10,152,425	444.40	213,751,927	9,356.62
25	SAN JUAN DISTRICT	2,889	38,272,470	13,247.65	(216,985)	(75.11)	37,182,593	12,870.40
26	SEVIER DISTRICT	4,560	38,668,128	8,479.85	-	-	34,949,003	7,664.26
27	SOUTH SANPETE DISTRICT	3,263	27,128,422	8,313.95	-	-	26,511,636	8,124.93
28	SOUTH SUMMIT DISTRICT	1,650	16,625,981	10,076.35	1,866,935	1,131.48	16,206,559	9,822.16
29	TINTIC DISTRICT	239	4,270,444	17,867.97	(25,000)	(104.60)	3,780,362	15,817.41
30	TOOELE DISTRICT	16,154	106,345,383	6,583.22	(409,935)	(25.38)	105,537,998	6,533.24
31	UINTAH DISTRICT	6,986	55,278,717	7,912.79	-	-	52,159,028	7,466.22
32	WASATCH DISTRICT	6,826	56,792,133	8,319.97	-	-	56,228,786	8,237.44
33	WASHINGTON DISTRICT	30,018	211,154,461	7,034.26	-	-	206,178,986	6,868.51
34	WAYNE DISTRICT	447	5,968,301	13,351.90	(35,000)	(78.30)	5,573,953	12,469.69
35	WEBER DISTRICT	31,957	216,489,884	6,774.41	(230,804)	(7.22)	215,068,014	6,729.92
DISTRICT SUBTOTAL		577,191	\$ 4,270,667,589	\$ 7,399.05	\$ 6,848,045	\$ 11.86	\$ 4,178,795,982	\$ 7,239.88