

**Alpine District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	106,837,687	2,387,639	23,097,043	2,504,789	15,706,920	-	70,514,959	19,020,954	-	7,706,660	18,801,278	266,577,929
	STATE	377,490,879	-	-	4,520,938	-	-	-	9,430,104	-	4,434,122	-	395,876,043
	FEDERAL	25,279,720	-	-	320,178	-	-	-	275,727	-	11,418,024	-	37,293,649
	Total	509,608,286	2,387,639	23,097,043	7,345,905	15,706,920	-	70,514,959	28,726,785	-	23,558,806	18,801,278	\$699,747,621
Expenditures	Salaries	277,491,857	-	1,802,969	5,539,017	-	-	-	-	-	6,347,825	-	291,181,668
	Benefits	158,279,222	-	316,029	2,007,702	-	-	-	-	-	3,830,949	8,095,435	172,529,337
	Purch/Prof Serv	9,734,987	-	1,438,067	257,784	-	-	-	193,106	-	28,893	-	11,652,837
	Purch Property Services	2,840,248	-	83,462	-	-	-	-	86,064,600	-	87,933	-	89,076,243
	Other Purchased Services	4,696,281	-	4,813,911	28,164	-	-	-	-	-	29,681	-	9,568,037
	Supplies & Materials	32,224,014	2,087,907	12,342,655	220,308	-	-	-	4,723,073	-	10,676,710	-	62,274,667
	Property	7,467,400	-	908,385	10,000	-	-	-	27,168,794	-	80,272	-	35,634,851
	Debt & Miscellaneous	367,571	-	-	-	15,706,920	-	70,111,184	2,080,046	-	1,245,954	-	89,511,675
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	493,101,580	2,087,907	21,705,478	8,062,975	15,706,920	-	70,111,184	120,229,619	-	22,328,217	8,095,435	\$761,429,315
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	132,385,000	-	-	-	132,385,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	13,641,717	-	-	-	13,641,717
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	63,969	-	-	-	63,969
	Loan Proceeds	-	-	-	-	-	-	-	3,696,188	-	-	-	3,696,188
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	149,786,874	-	-	-	\$149,786,874
Fund Increase (Decrease)		\$16,506,706	\$299,732	\$1,391,565	(\$717,070)	-	-	\$403,775	\$58,284,040	-	\$1,230,589	\$10,705,843	\$88,105,180

*Overview only. Data in this column should not be used for comparative analysis.

**Alpine District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	141,811,128	59,027	344,979	36,554	5,069,246
	STATE	280,595,328	36,915,302	21,553,383	5,295,628	34,529,611
	FEDERAL	-	14,601,675	687,869	84,374	687,447
	Total	422,406,456	51,576,004	22,586,231	5,416,556	40,286,304
Expenditures	Salaries	207,509,523	31,156,925	10,162,016	3,614,184	22,376,111
	Benefits	126,148,643	16,021,990	5,614,067	1,355,450	7,625,770
	Services	17,912,239	3,575,809	768,255	56,691	1,072,576
	Supplies & Materials	35,895,910	318,806	2,370,159	378,681	4,758,244
	Property	7,805,391	165,630	1,680,642	8,783	2,532,549
	Debt & Miscellaneous	12,932,667	336,844	1,991,092	2,767	1,921,054
	Other Uses & Changes	-	-	-	-	-
	Total	\$408,204,373	\$51,576,004	\$22,586,231	\$5,416,556	\$40,286,304
Sources(Uses)	3,696,188	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	30,600	31,341,509	87,884,886	-	266,577,929
	STATE	3,122,565	4,434,122	9,430,104	-	395,876,043
	FEDERAL	-	11,418,024	-	9,814,260	37,293,649
	Total	3,153,165	47,193,655	97,314,990	9,814,260	699,747,621
Expenditures	Salaries	1,761,864	8,590,233	-	6,010,812	291,181,668
	Benefits	730,154	12,482,929	-	2,550,334	172,529,337
	Services	11,938	392,844	86,257,706	249,059	110,297,117
	Supplies & Materials	649,209	12,892,743	4,372,826	638,089	62,274,667
	Property	-	80,272	23,305,151	56,433	35,634,851
	Debt & Miscellaneous	-	1,235,540	70,782,178	309,533	89,511,675
	Other Uses & Changes	-	-	-	-	-
Total	\$3,153,165	\$35,674,561	\$184,717,861	\$9,814,260	\$761,429,315	
Sources(Uses)	-	-	146,090,686	-	149,786,874	

**Beaver District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	6,419,339	1,151	691,949	-	1,447,699	-	2,295,939	743,705	-	152,215	-	11,751,997
	STATE	8,344,216	-	-	-	-	-	-	-	-	109,745	-	8,453,962
	FEDERAL	853,877	-	-	-	-	-	619,450	-	-	468,107	-	1,941,435
	Total	15,617,433	1,151	691,949	-	1,447,699	-	2,915,390	743,705	-	730,068	-	\$22,147,394
Expenditures	Salaries	7,782,645	-	-	-	-	-	-	-	-	226,448	-	8,009,094
	Benefits	3,611,664	-	-	-	-	-	-	-	-	80,252	-	3,691,916
	Purch/Prof Serv	284,867	-	74,560	-	-	-	-	292,674	-	196	-	652,297
	Purch Property Services	111,138	-	-	-	-	-	-	461,594	-	13,504	-	586,235
	Other Purchased Services	203,251	-	61,891	-	-	-	-	-	-	2,029	-	267,172
	Supplies & Materials	1,878,815	-	362,681	-	-	-	-	-	-	314,998	-	2,556,494
	Property	668,465	-	5,400	-	-	-	-	12,700	-	22,368	-	708,933
	Debt & Miscellaneous	34,917	3,750	177,673	-	1,447,699	-	2,376,242	-	-	70,592	-	4,110,872
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	14,575,763	3,750	682,205	-	1,447,699	-	2,376,242	766,967	-	730,388	-	\$20,583,013
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	27,530	-	-	-	-	-	-	-	-	-	-	27,530
	Transfers out to Other Funds	(27,530)	-	-	-	-	-	-	-	-	-	-	(27,530)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	7,572	-	-	-	-	-	-	3,720	-	11,292
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	7,572	-	-	-	-	-	-	3,720	-	\$11,292
Fund Increase (Decrease)		\$1,041,670	(\$2,599)	\$17,316	-	-	-	\$539,148	(\$23,262)	-	\$3,400	-	\$1,575,673

*Overview only. Data in this column should not be used for comparative analysis.

**Beaver District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	8,388,474	13,099	-	672	156,741
	STATE	5,186,252	851,657	728,053	568,328	887,237
	FEDERAL	97,682	320,706	35,884	3,500	-
	Total	13,672,408	1,185,462	763,938	572,500	1,043,979
Expenditures	Salaries	5,291,936	730,770	367,405	373,689	712,781
	Benefits	2,677,514	307,838	205,961	117,272	190,539
	Services	605,044	55,042	15,863	2,663	14,613
	Supplies & Materials	1,962,826	49,759	51,545	35,211	90,341
	Property	602,740	37,335	15,805	-	17,985
	Debt & Miscellaneous	1,480,933	4,716	107,360	43,666	17,719
	Other Uses & Changes	-	-	-	-	-
	Total	\$12,620,993	\$1,185,462	\$763,938	\$572,500	\$1,043,979
Sources(Uses)	35,102	-	-	-	(27,530)	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	153,366	3,039,645	-	11,751,997
	STATE	93,004	109,745	-	29,685	8,453,962
	FEDERAL	-	468,107	619,450	396,105	1,941,435
	Total	93,004	731,219	3,659,095	425,790	22,147,394
Expenditures	Salaries	42,414	226,448	-	263,650	8,009,094
	Benefits	31,330	80,252	-	81,210	3,691,916
	Services	2,000	15,729	754,267	40,482	1,505,703
	Supplies & Materials	17,260	314,998	-	34,553	2,556,494
	Property	-	22,368	12,700	-	708,933
	Debt & Miscellaneous	-	74,342	2,376,242	5,894	4,110,872
	Other Uses & Changes	-	-	-	-	-
Total	\$93,004	\$734,138	\$3,143,209	\$425,790	\$20,583,013	
Sources(Uses)	-	3,720	-	-	11,292	

**Box Elder District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	21,852,090	-	3,916,242	-	4,122,378	-	3,938,128	11,043,207	-	1,299,546	135,203	46,306,795
	STATE	57,614,897	-	-	-	-	-	-	133,668	-	860,089	-	58,608,654
	FEDERAL	3,804,814	-	-	-	-	-	-	89,410	-	2,545,670	-	6,439,895
	Total	83,271,801	-	3,916,242	-	4,122,378	-	3,938,128	11,266,285	-	4,705,306	135,203	\$111,355,343
Expenditures	Salaries	48,960,414	-	-	-	-	-	-	-	-	1,643,593	-	50,604,008
	Benefits	20,759,474	-	-	-	-	-	-	-	-	571,708	-	21,331,182
	Purch/Prof Serv	2,497,536	-	287,003	-	-	-	17,000	875,452	-	18,071	32,432	3,727,493
	Purch Property Services	684,986	-	7,740	-	-	-	-	13,421,360	-	28,684	-	14,142,771
	Other Purchased Services	1,401,408	-	397,100	-	-	-	-	-	-	4,365	-	1,802,873
	Supplies & Materials	5,717,420	-	3,117,659	-	-	-	-	761,575	-	1,923,773	88,381	11,608,809
	Property	231,323	-	54,455	-	-	-	-	3,011,322	-	57,213	2,643	3,356,956
	Debt & Miscellaneous	458,457	-	-	-	4,122,378	-	6,338,838	309,728	-	262,437	-	11,491,838
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	80,711,019	-	3,863,957	-	4,122,378	-	6,355,838	18,379,437	-	4,509,845	123,457	\$118,065,929
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	212,861	-	-	-	212,861
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	212,861	-	-	-	\$212,861
Fund Increase (Decrease)		\$2,560,783	-	\$52,285	-	-	-	(\$2,417,709)	(\$6,900,291)	-	\$195,461	\$11,747	(\$6,497,725)

*Overview only. Data in this column should not be used for comparative analysis.

Box Elder District
Revenue and Expenditures by Program
June 30,2018

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	38,854,435	30,211	78	10,233	4,370,590
	STATE	42,169,182	6,519,022	2,065,133	1,722,704	4,866,751
	FEDERAL	60,844	2,248,973	108,967	2,500	168,963
	Total	81,084,461	8,798,205	2,174,178	1,735,437	9,406,303
Expenditures	Salaries	33,114,874	6,842,973	2,060,505	904,350	3,941,322
	Benefits	15,232,078	2,563,429	885,656	277,047	1,160,561
	Services	18,798,893	125,161	238,555	127,560	155,668
	Supplies & Materials	7,900,093	165,846	605,406	183,336	520,946
	Property	2,787,658	4,679	276,448	98,629	103,733
	Debt & Miscellaneous	7,047,340	47,149	237,733	69,519	3,772,657
	Other Uses & Changes	-	-	-	-	-
	Total	\$84,880,936	\$9,749,236	\$4,304,303	\$1,660,441	\$9,654,887
Sources(Uses)	(2,491,807)	951,031	1,750,771	(131,342)	140,969	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	20,704	3,020,544	-	-	46,306,795
	STATE	272,106	860,089	133,668	-	58,608,654
	FEDERAL	-	2,545,670	-	1,303,978	6,439,895
	Total	292,810	6,426,303	133,668	1,303,978	111,355,343
Expenditures	Salaries	154,450	2,758,950	-	826,585	50,604,008
	Benefits	45,139	879,505	-	287,768	21,331,182
	Services	3,127	173,224	-	50,949	19,673,136
	Supplies & Materials	124,573	2,017,013	-	91,596	11,608,809
	Property	-	65,426	-	20,383	3,356,956
	Debt & Miscellaneous	-	293,388	-	24,051	11,491,838
	Other Uses & Changes	-	-	-	-	-
Total	\$327,290	\$6,187,505	-	\$1,301,331	\$118,065,929	
Sources(Uses)	27,477	(31,591)	-	(2,647)	212,861	

**Cache District
Revenue and Expenditure by Fund
June 30, 2018**

	General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues												
LOCAL	25,465,180	-	7,060,507	-	837,057	-	15,553,678	2,401,327	-	2,719,210	745,667	54,782,625
STATE	95,518,085	-	-	-	-	-	-	3,161,511	-	1,101,068	-	99,780,664
FEDERAL	8,012,612	-	-	-	-	-	-	-	-	3,031,656	-	11,044,267
Total	128,995,877	-	7,060,507	-	837,057	-	15,553,678	5,562,838	-	6,851,934	745,667	\$165,607,557
Expenditures												
Salaries	76,761,436	-	-	-	-	-	-	-	-	1,999,433	43,000	78,803,868
Benefits	32,460,665	-	-	-	-	-	-	-	-	1,011,624	3,371	33,475,661
Purch/Prof Serv	2,493,347	-	298,608	-	-	-	-	-	-	109,477	1,237	2,902,669
Purch Property Services	7,564,856	-	145,547	-	-	-	-	13,246,401	-	-	-	20,956,804
Other Purchased Services	1,123,118	-	1,247,977	-	-	-	-	-	-	13,187	5,423	2,389,706
Supplies & Materials	9,744,351	-	4,989,695	-	-	-	-	1,893,572	-	3,495,558	595,037	20,718,213
Property	1,954,081	-	166,881	-	-	-	-	1,455,650	-	80,209	-	3,656,821
Debt & Miscellaneous	(373,423)	-	72,790	-	837,057	-	15,690,934	-	-	753,883	-	16,981,240
Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Total	131,728,431	-	6,921,498	-	837,057	-	15,690,934	16,595,623	-	7,463,371	648,069	\$179,884,982
Other Sources (Uses)												
Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Sale of, or Compensation for Loss of, Fixed Assets	20,542	-	-	-	-	-	-	29,410	-	-	-	49,952
Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
Special Items	-	-	-	-	-	-	-	-	-	-	-	-
Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
Total	20,542	-	-	-	-	-	-	29,410	-	-	-	\$49,952
Fund Increase (Decrease)	(\$2,712,013)	-	\$139,009	-	-	-	(\$137,256)	(\$11,003,375)	-	(\$611,437)	\$97,598	(\$14,227,473)

*Overview only. Data in this column should not be used for comparative analysis.

**Cache District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	30,358,415	103,681	2,420,639	13,309	1,366,626
	STATE	71,544,591	10,514,097	2,900,245	1,722,052	8,053,209
	FEDERAL	118,949	4,179,826	165,204	-	1,253,322
	Total	102,021,955	14,797,604	5,486,088	1,735,361	10,673,158
Expenditures	Salaries	54,845,200	10,046,645	2,583,209	848,353	6,499,481
	Benefits	25,160,585	3,494,499	1,216,954	223,727	1,834,281
	Services	11,268,889	955,462	178,021	41,490	285,546
	Supplies & Materials	11,797,727	210,195	769,490	533,846	970,500
	Property	1,855,707	-	247,721	27,777	959,244
	Debt & Miscellaneous	(315,622)	93,816	490,693	60,167	124,107
	Other Uses & Changes	-	-	-	-	-
	Total	\$104,612,486	\$14,800,618	\$5,486,088	\$1,735,361	\$10,673,158
Sources(Uses)	20,542	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	69,561	3,464,877	16,985,517	-	54,782,625
	STATE	783,891	1,101,068	3,161,511	-	99,780,664
	FEDERAL	-	3,031,656	-	2,295,310	11,044,267
	Total	853,452	7,597,601	20,147,029	2,295,310	165,607,557
Expenditures	Salaries	488,260	2,042,433	-	1,450,288	78,803,868
	Benefits	172,039	1,014,995	-	358,581	33,475,661
	Services	11,394	129,324	13,246,401	132,651	26,249,179
	Supplies & Materials	170,899	4,090,595	1,893,572	281,389	20,718,213
	Property	-	80,209	486,162	-	3,656,821
	Debt & Miscellaneous	10,860	753,883	15,690,934	72,401	16,981,240
	Other Uses & Changes	-	-	-	-	-
Total	\$853,452	\$8,111,440	\$31,317,069	\$2,295,310	\$179,884,982	
Sources(Uses)	-	-	29,410	-	49,952	

**Canyons District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	105,251,112	596,274	11,430,286	-	12,269,778	-	29,869,865	21,688,210	-	4,037,858	-	185,143,383
	STATE	138,259,733	-	-	-	-	-	-	102,589	-	2,192,123	-	140,554,445
	FEDERAL	14,351,507	-	-	-	-	-	-	268,653	-	6,351,127	-	20,971,287
	Total	257,862,351	596,274	11,430,286	-	12,269,778	-	29,869,865	22,059,452	-	12,581,108	-	\$346,669,115
Expenditures	Salaries	158,966,593	115,322	29,640	-	-	-	-	975,333	-	4,872,219	-	164,959,107
	Benefits	66,873,358	32,770	4,778	-	-	-	-	388,006	-	1,588,941	-	68,887,854
	Purch/Prof Serv	5,924,850	-	550,456	-	-	-	-	706,437	-	4,733	-	7,186,476
	Purch Property Services	3,210,697	-	-	-	-	-	-	29,423,980	-	-	-	32,634,676
	Other Purchased Services	4,219,710	3,975	60,996	-	-	-	-	-	-	8,674	-	4,293,355
	Supplies & Materials	15,890,092	538,668	5,027,659	-	-	-	-	47,485	-	5,203,829	-	26,707,733
	Property	2,505,714	-	262,429	-	-	-	-	24,137,409	-	46,027	-	26,951,579
	Debt & Miscellaneous	161,496	11,469	4,815,785	-	12,269,778	-	31,369,562	327,160	-	1,168,374	-	50,123,624
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	257,752,509	702,205	10,751,743	-	12,269,778	-	31,369,562	56,005,810	-	12,892,798	-	\$381,744,405
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	49,000,000	-	-	-	49,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	3,173,234	-	-	-	3,173,234
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	161,357	-	-	-	-	1,400,000	-	-	-	-	1,561,357
	Transfers out to Other Funds	(161,357)	-	-	-	-	-	-	(1,400,000)	-	-	-	(1,561,357)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(161,357)	161,357	-	-	-	-	1,400,000	50,773,234	-	-	-	\$52,173,234
Fund Increase (Decrease)		(\$51,514)	\$55,426	\$678,543	-	-	-	(\$99,697)	\$16,826,876	-	(\$311,690)	-	\$17,097,945

*Overview only. Data in this column should not be used for comparative analysis.

**Canyons District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	118,344,624	166,969	4,747,652	120	3,503,439
	STATE	92,014,779	18,083,406	4,560,247	4,903,308	16,426,274
	FEDERAL	53,511	6,186,704	316,840	282,403	3,195,523
	Total	210,412,913	24,437,078	9,624,739	5,185,831	23,125,237
Expenditures	Salaries	114,092,024	15,721,919	5,535,284	3,204,285	15,381,003
	Benefits	50,395,882	6,471,142	2,258,732	1,103,172	5,206,060
	Services	9,807,866	1,520,119	204,540	235,784	641,491
	Supplies & Materials	18,808,163	308,981	552,304	131,081	465,024
	Property	1,178,355	71,128	351,388	27,821	1,389,883
	Debt & Miscellaneous	15,216,137	343,789	658,836	483,688	231,532
	Other Uses & Changes	-	-	-	-	-
	Total	\$209,498,427	\$24,437,078	\$9,561,084	\$5,185,831	\$23,314,993
Sources(Uses)	(161,357)	-	-	-	-	

		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	6,822,504	51,558,075	-	185,143,383
	STATE	1,982,951	2,192,123	102,589	288,769	140,554,445
	FEDERAL	-	6,351,127	-	4,585,179	20,971,287
	Total	1,982,951	15,365,754	51,660,664	4,873,948	346,669,115
Expenditures	Salaries	1,238,296	5,947,915	975,333	2,863,047	164,959,107
	Benefits	282,833	1,858,331	388,006	923,695	68,887,854
	Services	990	991,386	30,130,416	581,915	44,114,508
	Supplies & Materials	398,062	5,758,891	47,485	237,741	26,707,733
	Property	-	47,008	23,868,756	17,240	26,951,579
	Debt & Miscellaneous	62,768	1,179,844	31,696,722	250,308	50,123,624
	Other Uses & Changes	-	-	-	-	-
Total	\$1,982,951	\$15,783,374	\$87,106,719	\$4,873,948	\$381,744,405	
Sources(Uses)	-	161,357	52,173,234	-	52,173,234	

**Carbon District
Revenue and Expenditure by Fund
June 30, 2018**

	General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues												
LOCAL	10,726,579	-	993,803	60,140	68,391	-	942,073	3,484,101	-	339,906	-	16,614,992
STATE	16,523,871	-	-	597,346	-	-	-	-	-	223,105	-	17,344,322
FEDERAL	2,257,398	-	-	545,826	-	-	-	51,972	-	1,047,953	-	3,903,149
Total	29,507,848	-	993,803	1,203,313	68,391	-	942,073	3,536,073	-	1,610,963	-	\$37,862,463
Expenditures												
Salaries	16,298,432	-	-	885,629	-	-	-	-	-	516,221	-	17,700,282
Benefits	8,892,354	-	-	270,667	-	-	-	-	-	369,777	-	9,532,798
Purch/Prof Serv	605,372	-	88,952	29,840	-	-	-	31,361	-	3,040	-	758,565
Purch Property Services	328,652	-	1,975	-	-	-	-	3,351,083	-	2,724	-	3,684,434
Other Purchased Services	502,518	-	168,397	2,507	-	-	-	-	-	6,346	-	679,768
Supplies & Materials	2,625,128	-	718,697	13,906	-	-	-	-	-	703,887	-	4,061,618
Property	-	-	-	6,107	-	-	-	1,860,562	-	4,540	-	1,871,210
Debt & Miscellaneous	62,577	-	-	1,074	68,391	-	820,324	-	-	3,778	-	956,144
Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Total	29,315,033	-	978,020	1,209,730	68,391	-	820,324	5,243,006	-	1,610,314	-	\$39,244,819
Other Sources (Uses)												
Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
Special Items	-	-	-	-	-	-	-	-	-	-	-	-
Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)	\$192,815	-	\$15,782	(\$6,417)	-	-	\$121,748	(\$1,706,933)	-	\$649	-	(\$1,382,356)

*Overview only. Data in this column should not be used for comparative analysis.

Carbon District
Revenue and Expenditures by Program
June 30,2018

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	10,089,330	23,370	911,957	71,860	447,136
	STATE	11,067,601	2,865,713	611,937	709,641	1,704,348
	FEDERAL	1,152,664	815,165	51,972	-	1,817
	Total	22,309,596	3,704,248	1,575,866	781,501	2,153,301
Expenditures	Salaries	11,408,640	2,344,757	735,846	501,224	1,378,979
	Benefits	6,580,183	1,028,353	494,664	235,669	486,944
	Services	1,215,945	175,882	152,420	66,779	100,152
	Supplies & Materials	2,992,319	99,963	66,267	7,163	56,574
	Property	208,169	36,216	123,203	17,406	62,104
	Debt & Miscellaneous	85,731	19,076	3,468	900	-
	Other Uses & Changes	-	-	-	-	-
	Total	\$22,490,986	\$3,704,248	\$1,575,867	\$829,142	\$2,084,753
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	43,942	363,600	4,426,173	237,624	16,614,992
	STATE	161,977	223,105	-	-	17,344,322
	FEDERAL	-	1,047,953	-	833,578	3,903,149
	Total	205,919	1,634,658	4,426,173	1,071,201	37,862,463
Expenditures	Salaries	116,352	535,280	-	679,203	17,700,282
	Benefits	46,566	385,403	-	275,015	9,532,798
	Services	-	14,067	3,370,851	26,672	5,122,767
	Supplies & Materials	42,101	728,887	-	68,344	4,061,618
	Property	-	4,540	1,419,572	-	1,871,210
	Debt & Miscellaneous	900	3,778	820,324	21,967	956,144
	Other Uses & Changes	-	-	-	-	-
Total	\$205,919	\$1,671,956	\$5,610,747	\$1,071,201	\$39,244,819	
Sources(Uses)	-	-	-	-	-	

**Daggett District
Revenue and Expenditure by Fund
June 30, 2018**

	General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues												
LOCAL	1,240,905	-	143,178	-	587	-	286,435	241,354	-	34,603	-	1,947,062
STATE	2,289,921	-	-	-	-	-	-	50,000	-	13,217	-	2,353,138
FEDERAL	253,469	-	-	-	-	-	135,254	-	-	27,484	-	416,207
Total	3,784,295	-	143,178	-	587	-	421,689	291,354	-	75,303	-	\$4,716,407
Expenditures												
Salaries	2,072,653	-	-	-	-	-	-	-	-	50,342	-	2,122,994
Benefits	1,042,990	-	-	-	-	-	-	-	-	30,513	-	1,073,503
Purch/Prof Serv	51,102	-	26,903	-	-	-	-	-	-	-	-	78,005
Purch Property Services	16,450	-	-	-	-	-	-	55,133	-	-	-	71,583
Other Purchased Services	83,395	-	35,183	-	-	-	-	-	-	-	-	118,578
Supplies & Materials	273,698	-	10,354	-	-	-	-	-	-	45,412	-	329,464
Property	139,346	-	-	-	-	-	-	269,617	-	-	-	408,963
Debt & Miscellaneous	82,755	-	70,486	-	587	-	368,029	5,000	-	879	-	527,736
Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Total	3,762,389	-	142,925	-	587	-	368,029	329,750	-	127,145	-	\$4,730,826
Other Sources (Uses)												
Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	53,679	-	53,679
Transfers out to Other Funds	(53,679)	-	-	-	-	-	-	-	-	-	-	(53,679)
Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	200,000	-	-	-	200,000
Loan Proceeds	-	-	-	-	-	-	-	75,000	-	-	-	75,000
Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
Special Items	-	-	-	-	-	-	-	-	-	-	-	-
Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
Total	(53,679)	-	-	-	-	-	-	275,000	-	53,679	-	\$275,000
Fund Increase (Decrease)	(\$31,773)	-	\$253	-	-	-	\$53,660	\$236,604	-	\$1,837	-	\$260,581

*Overview only. Data in this column should not be used for comparative analysis.

Daggett District
Revenue and Expenditures by Program
June 30,2018

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	1,784,169	11,889	40,075	6,610	50,968
	STATE	1,547,232	116,266	191,199	72,138	356,716
	FEDERAL	12,219	33,494	-	-	127,063
	Total	3,343,620	161,649	231,274	78,748	534,747
Expenditures	Salaries	1,449,283	109,788	136,363	51,209	352,788
	Benefits	842,255	44,570	80,940	23,505	79,401
	Services	187,726	4,476	10,672	735	-
	Supplies & Materials	279,526	2,814	3,300	3,299	33,448
	Property	276,966	-	-	-	69,080
	Debt & Miscellaneous	527,706	-	-	-	30
	Other Uses & Changes	-	-	-	-	-
	Total	\$3,563,463	\$161,648	\$231,274	\$78,748	\$534,747
Sources(Uses)	221,321	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	34,603	(1)	18,749	1,947,062
	STATE	6,370	13,217	50,000	1	2,353,138
	FEDERAL	-	27,484	135,254	80,694	416,207
	Total	6,370	75,303	185,253	99,444	4,716,407
Expenditures	Salaries	-	-	-	23,564	2,122,994
	Benefits	(0)	-	-	2,832	1,073,503
	Services	-	-	55,133	9,423	268,166
	Supplies & Materials	6,370	-	-	707	329,464
	Property	-	-	-	62,917	408,963
	Debt & Miscellaneous	-	-	-	-	527,736
	Other Uses & Changes	-	-	-	-	-
Total	\$6,369	-	\$55,133	\$99,443	\$4,730,826	
Sources(Uses)	-	53,679	-	-	275,000	

**Davis District
Revenue and Expenditure by Fund
June 30, 2018**

	General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues												
LOCAL	118,163,201	1,967,315	17,710,719	-	9,639,596	-	54,456,534	18,799,448	-	8,569,758	8,703,270	238,009,840
STATE	361,689,644	-	-	-	-	-	-	5,378,592	-	4,316,160	-	371,384,395
FEDERAL	32,054,379	-	-	-	-	-	983,196	-	-	11,922,556	-	44,960,132
Total	511,907,224	1,967,315	17,710,719	-	9,639,596	-	55,439,730	24,178,040	-	24,808,474	8,703,270	\$654,354,367
Expenditures												
Salaries	298,044,480	-	1,230,129	-	-	-	-	666,840	-	6,725,615	4,595,918	311,262,983
Benefits	140,779,759	-	233,691	-	-	-	-	319,946	-	2,895,238	1,942,365	146,170,999
Purch/Prof Serv	4,476,019	1,419	1,559,485	-	-	-	-	3,829,152	-	129,892	350,321	10,346,289
Purch Property Services	1,994,181	-	22,747	-	-	-	-	106,019,417	-	44,175	35,095	108,115,615
Other Purchased Services	4,491,206	-	681,982	-	-	-	-	14,195	-	28,700	104,935	5,321,018
Supplies & Materials	36,479,817	1,909,019	13,247,822	-	-	-	-	8,203,573	-	12,690,142	1,473,759	74,004,131
Property	14,955,112	-	316,712	-	-	-	-	4,778,165	-	728,078	144,294	20,922,360
Debt & Miscellaneous	(187,040)	-	1,310	-	9,639,596	-	53,087,507	1,969,960	-	1,709,560	423,111	66,644,003
Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Total	501,033,534	1,910,438	17,293,877	-	9,639,596	-	53,087,507	125,801,248	-	24,951,399	9,069,798	\$742,787,397
Other Sources (Uses)												
Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Bonds	-	-	-	-	-	-	36,805,000	69,375,000	-	-	-	106,180,000
Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	3,592,355	2,521,001	-	-	-	6,113,356
Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Payment to Refunded Bonds Escrow	-	-	-	-	-	-	(40,208,173)	-	-	-	-	(40,208,173)
Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	477,031	-	-	-	477,031
Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
Special Items	-	-	-	-	-	-	-	-	-	-	-	-
Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	189,182	72,373,032	-	-	-	\$72,562,214
Fund Increase (Decrease)	\$10,873,690	\$56,878	\$416,841	-	-	-	\$2,541,405	(\$29,250,176)	-	(\$142,926)	(\$366,528)	(\$15,870,816)

*Overview only. Data in this column should not be used for comparative analysis.

**Davis District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	165,101,333	2,886,057	1,546,654	180,750	5,264,437
	STATE	263,217,880	40,224,881	16,425,289	7,547,237	32,290,481
	FEDERAL	429,446	13,018,321	577,141	378,399	9,072,615
	Total	428,748,659	56,129,259	18,549,083	8,106,386	46,627,533
Expenditures	Salaries	225,496,903	33,303,734	9,296,741	4,596,094	25,470,069
	Benefits	108,463,991	15,193,168	4,960,445	1,943,472	10,482,629
	Services	115,406,800	1,971,630	301,630	187,420	455,555
	Supplies & Materials	52,482,527	588,542	2,150,834	690,973	3,846,239
	Property	16,628,177	77,541	148,136	178,558	3,053,858
	Debt & Miscellaneous	5,353,944	717,282	2,032,281	301,196	3,022,877
	Other Uses & Changes	-	-	-	-	-
	Total	\$523,832,343	\$51,851,897	\$18,890,066	\$7,897,713	\$46,331,228
Sources(Uses)	72,373,032	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	2,740	8,569,758	54,456,534	1,577	238,009,840
	STATE	2,205,727	4,316,160	5,105,031	51,709	371,384,395
	FEDERAL	-	11,922,556	983,196	8,578,458	44,960,132
	Total	2,208,467	24,808,474	60,544,761	8,631,745	654,354,367
Expenditures	Salaries	1,185,256	6,725,615	-	5,188,570	311,262,983
	Benefits	393,188	2,895,238	-	1,838,868	146,170,999
	Services	96	202,767	5,105,031	151,992	123,782,922
	Supplies & Materials	629,927	12,690,142	-	924,947	74,004,131
	Property	-	728,078	-	108,012	20,922,360
	Debt & Miscellaneous	-	1,709,560	53,087,507	419,355	66,644,003
	Other Uses & Changes	-	-	-	-	-
Total	\$2,208,467	\$24,951,399	\$58,192,539	\$8,631,745	\$742,787,397	
Sources(Uses)	-	-	189,182	-	72,562,214	

**Duchesne District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	11,991,118	-	1,851,330	322,899	-	-	1,285,367	13,038,145	-	564,210	45,213	29,098,282
	STATE	25,580,126	-	-	584,691	-	-	-	-	-	357,846	-	26,522,662
	FEDERAL	1,956,964	-	-	35,290	-	-	-	-	-	1,230,474	-	3,222,728
	Total	39,528,208	-	1,851,330	942,880	-	-	1,285,367	13,038,145	-	2,152,529	45,213	\$58,843,672
Expenditures	Salaries	21,658,712	-	-	693,849	-	-	-	-	-	672,038	-	23,024,599
	Benefits	9,563,842	-	-	201,858	-	-	-	-	-	254,758	-	10,020,458
	Purch/Prof Serv	412,067	-	369,434	7,681	-	-	-	-	-	7,123	-	796,305
	Purch Property Services	198,564	-	-	-	-	-	-	29,732,751	-	-	-	29,931,315
	Other Purchased Services	735,360	-	305,458	6,771	-	-	-	-	-	752	78,000	1,126,341
	Supplies & Materials	5,543,746	-	809,456	19,537	-	-	-	-	-	1,105,395	5,261	7,483,394
	Property	731,126	-	88,914	-	-	-	-	-	-	5,770	-	825,810
	Debt & Miscellaneous	(109,140)	-	116,814	21,777	-	-	1,257,500	10,549,676	-	171,672	-	12,008,300
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	38,734,276	-	1,690,076	951,473	-	-	1,257,500	40,282,427	-	2,217,508	83,261	\$85,216,521
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	16,276,000	-	-	-	16,276,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	4,314,000	-	-	-	4,314,000
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	16,802	-	-	-	16,802
	Loan Proceeds	-	-	-	-	-	-	-	7,000,000	-	-	-	7,000,000
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	27,606,802	-	-	-	\$27,606,802
Fund Increase (Decrease)		\$793,932	-	\$161,254	(\$8,593)	-	-	\$27,867	\$362,520	-	(\$64,979)	(\$38,047)	\$1,233,953

*Overview only. Data in this column should not be used for comparative analysis.

Duchesne District
Revenue and Expenditures by Program
June 30,2018

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	13,232,147	214,899	-	6,829	330,349
	STATE	16,996,245	4,102,416	1,863,239	599,394	2,267,996
	FEDERAL	55,114	941,829	45,730	1,500	261,306
	Total	30,283,507	5,259,145	1,908,969	607,723	2,859,652
Expenditures	Salaries	14,731,560	3,307,624	1,096,461	438,357	1,912,797
	Benefits	7,160,168	1,250,968	507,181	98,437	501,105
	Services	1,606,678	173,716	56,076	37,524	42,368
	Supplies & Materials	5,538,197	81,076	199,589	21,642	363,124
	Property	738,628	-	15,834	-	65,578
	Debt & Miscellaneous	(42,903)	14,234	1,005	25,687	22,255
	Other Uses & Changes	-	-	-	-	-
	Total	\$29,732,329	\$4,827,618	\$1,876,146	\$621,647	\$2,907,227
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	990,545	14,323,512	-	29,098,282
	STATE	335,527	357,846	-	-	26,522,662
	FEDERAL	-	1,230,474	-	686,774	3,222,728
	Total	335,527	2,578,865	14,323,512	686,774	58,843,672
Expenditures	Salaries	196,279	934,073	-	407,447	23,024,599
	Benefits	86,323	313,994	-	102,282	10,020,458
	Services	3,345	128,213	29,732,751	73,291	31,853,961
	Supplies & Materials	63,482	1,128,169	-	88,115	7,483,394
	Property	-	5,770	-	-	825,810
	Debt & Miscellaneous	-	171,672	11,807,176	9,173	12,008,300
	Other Uses & Changes	-	-	-	-	-
	Total	\$349,429	\$2,681,891	\$41,539,927	\$680,307	\$85,216,521
Sources(Uses)	-	-	27,606,802	-	27,606,802	

**Emery District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	12,009,558	-	717,571	-	56,701	-	-	1,052,265	-	202,621	-	14,038,716
	STATE	11,425,124	-	-	-	-	-	-	-	-	153,437	-	11,578,561
	FEDERAL	896,665	-	-	-	-	-	-	-	-	669,605	-	1,566,270
	Total	24,331,347	-	717,571	-	56,701	-	-	1,052,265	-	1,025,663	-	\$27,183,547
Expenditures	Salaries	13,184,834	-	-	-	-	-	-	-	-	348,887	-	13,533,721
	Benefits	7,001,115	-	-	-	-	-	-	-	-	157,429	-	7,158,544
	Purch/Prof Serv	237,047	-	57,778	-	-	-	-	6,017	-	292	-	301,134
	Purch Property Services	75,006	-	-	-	-	-	-	331,426	-	-	-	406,432
	Other Purchased Services	192,630	-	46,441	-	-	-	-	90,694	-	1,061	-	330,826
	Supplies & Materials	2,305,813	-	433,684	-	-	-	-	396,562	-	450,960	-	3,587,019
	Property	312,728	-	-	-	-	-	-	91,208	-	-	-	403,936
	Debt & Miscellaneous	371,071	-	155,765	-	56,701	-	-	-	-	6,872	-	590,409
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	23,680,244	-	693,668	-	56,701	-	-	915,907	-	965,501	-	\$26,312,021
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	(718,658)	-	-	-	-	-	-	-	-	-	-	(718,658)
	Transfers out to Other Funds	718,658	-	-	-	-	-	-	-	-	-	-	718,658
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)		\$651,103	-	\$23,903	-	-	-	-	\$136,358	-	\$60,162	-	\$871,526

*Overview only. Data in this column should not be used for comparative analysis.

**Emery District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	11,681,188	17,370	1,015,261	160	69,851
	STATE	7,589,271	1,733,325	465,832	265,291	1,279,151
	FEDERAL	7,287	538,714	23,565	-	1,156
	Total	19,277,746	2,289,409	1,504,658	265,451	1,350,158
Expenditures	Salaries	9,350,974	1,540,877	978,274	139,543	868,274
	Benefits	5,209,785	668,639	665,905	54,231	279,180
	Services	488,767	63,702	7,166	3,286	36,525
	Supplies & Materials	2,302,819	43,527	39,530	17,364	296,951
	Property	294,798	-	-	-	17,930
	Debt & Miscellaneous	291,289	22,664	210,233	1,027	57,001
	Other Uses & Changes	-	-	-	-	-
	Total	\$17,938,432	\$2,339,409	\$1,901,108	\$215,451	\$1,555,861
Sources(Uses)		(664,308)	50,000	396,450	(50,000)	205,703

		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	202,621	1,052,265	-	14,038,716
	STATE	92,254	153,437	-	-	11,578,561
	FEDERAL	-	669,605	-	325,943	1,566,270
	Total	92,254	1,025,663	1,052,265	325,943	27,183,547
Expenditures	Salaries	48,160	348,887	-	258,732	13,533,721
	Benefits	14,807	157,429	-	108,568	7,158,544
	Services	-	1,353	428,137	9,456	1,038,392
	Supplies & Materials	29,287	450,960	396,562	10,019	3,587,019
	Property	-	-	91,208	-	403,936
	Debt & Miscellaneous	-	6,872	-	1,323	590,409
	Other Uses & Changes	-	-	-	-	-
	Total	\$92,254	\$965,501	\$915,907	\$388,098	\$26,312,021
Sources(Uses)		-	-	-	62,155	-

**Garfield District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	3,749,110	-	459,020	-	5,529	-	-	667,065	-	78,399	240,207	5,199,330
	STATE	7,656,012	-	-	-	-	-	-	100,000	-	55,501	307,340	8,118,853
	FEDERAL	979,151	-	-	-	-	-	-	-	-	210,885	-	1,190,037
	Total	12,384,274	-	459,020	-	5,529	-	-	767,065	-	344,785	547,547	\$14,508,220
Expenditures	Salaries	5,452,848	-	-	-	-	-	-	-	-	136,845	-	5,589,692
	Benefits	2,900,012	-	-	-	-	-	-	-	-	27,374	-	2,927,386
	Purch/Prof Serv	192,407	-	24,115	-	-	-	-	445,277	-	1,000	542,882	1,205,681
	Purch Property Services	124,039	-	-	-	-	-	-	340,248	-	-	-	464,287
	Other Purchased Services	211,042	-	3,539	-	-	-	-	-	-	32	-	214,614
	Supplies & Materials	702,518	-	296,693	-	-	-	-	20,728	-	181,042	-	1,200,981
	Property	209,892	-	(906)	-	-	-	-	125,312	-	7,318	-	341,617
	Debt & Miscellaneous	20,267	-	142,612	-	5,529	-	-	28,000	-	-	4,665	201,073
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	9,813,026	-	466,053	-	5,529	-	-	959,564	-	353,612	547,547	\$12,145,332
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Transfers out to Other Funds	(20,000)	-	-	-	-	-	-	-	-	-	-	(20,000)
	Sale of, or Compensation for Loss of, Fixed Assets	511	-	-	-	-	-	-	-	-	-	-	511
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(19,489)	-	-	-	-	-	-	-	-	20,000	-	\$511
Fund Increase (Decrease)		\$2,551,758	-	(\$7,034)	-	-	-	-	(\$192,499)	-	\$11,173	\$0	\$2,363,399

*Overview only. Data in this column should not be used for comparative analysis.

**Garfield District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	3,478,421	181,681	557,978	30,710	177,091
	STATE	5,917,193	502,111	706,434	176,171	604,064
	FEDERAL	-	219,601	14,076	1,000	530,341
	Total	9,395,614	903,393	1,278,488	207,881	1,311,496
Expenditures	Salaries	3,708,768	573,592	395,075	134,194	451,004
	Benefits	2,216,229	212,951	217,529	55,792	139,606
	Services	394,648	71,595	577,732	4,436	27,811
	Supplies & Materials	855,495	35,439	35,140	5,050	45,686
	Property	100,835	-	8,160	4,326	95,666
	Debt & Miscellaneous	101,216	9,818	44,854	4,084	5,929
	Other Uses & Changes	-	-	-	-	-
	Total	\$7,377,191	\$903,394	\$1,278,490	\$207,881	\$765,702
Sources(Uses)	(19,489)	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	192	94,261	667,065	11,931	5,199,330
	STATE	57,378	55,501	100,000	-	8,118,853
	FEDERAL	-	210,885	-	214,133	1,190,037
	Total	57,570	360,648	767,065	226,064	14,508,220
Expenditures	Salaries	21,100	148,654	-	157,306	5,589,692
	Benefits	14,049	28,278	-	42,953	2,927,386
	Services	6,182	4,182	785,525	12,472	1,884,582
	Supplies & Materials	16,239	181,042	20,728	6,163	1,200,981
	Property	-	7,318	125,312	-	341,617
	Debt & Miscellaneous	-	-	28,000	7,172	201,073
	Other Uses & Changes	-	-	-	-	-
Total	\$57,570	\$369,475	\$959,564	\$226,065	\$12,145,332	
Sources(Uses)	-	20,000	-	-	511	

**Grand District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	7,832,183	-	737,665	-	109,818	-	2,621,668	2,093,241	-	183,918	-	13,578,492
	STATE	6,471,174	-	-	-	-	-	-	-	-	104,614	-	6,575,788
	FEDERAL	1,168,334	-	-	-	-	-	-	31,862	-	446,701	-	1,646,897
	Total	15,471,692	-	737,665	-	109,818	-	2,621,668	2,125,102	-	735,233	-	\$21,801,178
Expenditures	Salaries	9,125,914	-	-	-	-	-	-	-	-	276,104	-	9,402,019
	Benefits	4,112,166	-	-	-	-	-	-	-	-	132,872	-	4,245,038
	Purch/Prof Serv	211,855	-	35,292	-	-	-	-	74,159	-	342	-	321,647
	Purch Property Services	259,488	-	-	-	-	-	-	174,156	-	6,665	-	440,309
	Other Purchased Services	375,749	-	213,754	-	-	-	-	-	-	4,409	-	593,912
	Supplies & Materials	1,161,204	-	401,842	-	-	-	-	215,897	-	352,471	-	2,131,413
	Property	51,776	-	-	-	-	-	-	420,255	-	90	-	472,121
	Debt & Miscellaneous	66,443	-	-	-	109,818	-	2,730,203	-	-	375	-	2,906,839
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	15,364,596	-	650,887	-	109,818	-	2,730,203	884,466	-	773,328	-	\$20,513,298
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)		\$107,096	-	\$86,778	-	-	-	(\$108,535)	\$1,240,636	-	(\$38,096)	-	\$1,287,880

*Overview only. Data in this column should not be used for comparative analysis.

**Grand District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	7,150,482	401,879	416,496	20,585	540,555
	STATE	3,714,873	875,924	486,305	340,029	981,611
	FEDERAL	31,862	306,429	23,058	-	343,863
	Total	10,897,217	1,584,231	925,859	360,614	1,866,029
Expenditures	Salaries	5,788,415	998,543	495,549	216,715	1,124,757
	Benefits	2,663,297	478,428	219,913	107,586	386,345
	Services	912,166	77,148	18,468	9,142	76,214
	Supplies & Materials	1,247,194	22,796	89,518	18,993	140,793
	Property	157,431	-	2,177	-	22,625
	Debt & Miscellaneous	(65,161)	7,316	100,234	8,179	115,295
	Other Uses & Changes	-	-	-	-	-
	Total	\$10,703,343	\$1,584,231	\$925,859	\$360,614	\$1,866,029
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	28,769	183,918	4,616,313	219,496	13,578,492
	STATE	72,432	104,614	-	-	6,575,788
	FEDERAL	-	446,701	-	494,985	1,646,897
	Total	101,201	735,233	4,616,313	714,481	21,801,178
Expenditures	Salaries	41,412	276,104	-	460,523	9,402,019
	Benefits	18,267	132,872	-	238,331	4,245,038
	Services	-	11,416	248,314	3,000	1,355,868
	Supplies & Materials	41,523	352,471	215,897	2,229	2,131,413
	Property	-	90	289,798	-	472,121
	Debt & Miscellaneous	-	375	2,730,203	10,398	2,906,839
	Other Uses & Changes	-	-	-	-	-
Total	\$101,201	\$773,328	\$3,484,212	\$714,481	\$20,513,298	
Sources(Uses)	-	-	-	-	-	

**Granite District
Revenue and Expenditure by Fund
June 30, 2018**

	General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues												
LOCAL	157,935,775	1,490,839	12,540,794	-	8,232,386	-	18,227,032	23,194,295	-	4,112,223	-	225,733,344
STATE	313,717,783	-	-	-	-	-	-	378,055	-	4,881,492	-	318,977,330
FEDERAL	42,303,423	-	-	-	-	-	-	835,589	-	23,108,862	-	66,247,874
Total	513,956,981	1,490,839	12,540,794	-	8,232,386	-	18,227,032	24,407,939	-	32,102,577	-	\$610,958,548
Expenditures												
Salaries	305,468,736	491,109	116,335	-	-	-	-	106,697	-	10,063,070	-	316,245,947
Benefits	150,095,009	241,132	20,612	-	-	-	-	34,863	-	3,524,344	-	153,915,960
Purch/Prof Serv	4,661,580	190,487	2,134,610	-	-	-	-	3,400,373	-	265,071	-	10,652,120
Purch Property Services	4,989,093	12,974	282,201	-	-	-	-	14,810,943	-	2,247,397	-	22,342,609
Other Purchased Services	4,060,791	227,436	2,706,109	-	-	-	-	1,345	-	1,178,336	-	8,174,017
Supplies & Materials	29,301,592	241,093	6,495,362	-	-	-	-	6,004,439	-	12,752,037	-	54,794,523
Property	519,066	-	215,186	-	-	-	-	12,716,837	-	308,449	-	13,759,537
Debt & Miscellaneous	184,973	120,528	404,289	-	8,232,386	-	18,867,831	139,736	-	2,713,379	-	30,663,122
Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Total	499,280,841	1,524,759	12,374,705	-	8,232,386	-	18,867,831	37,215,232	-	33,052,083	-	\$610,547,836
Other Sources (Uses)												
Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Face Amount of Bonds Sold	-	-	-	-	-	-	-	25,000,000	-	-	-	25,000,000
Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	7,460,574	3,839,794	-	-	-	11,300,369
Issuance of Refunding Bonds	-	-	-	-	-	-	42,195,000	-	-	-	-	42,195,000
Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
Transfers in From Other Funds	-	480,879	295,479	-	-	-	-	16,065	-	-	-	792,423
Transfers out to Other Funds	(936,131)	-	-	-	-	-	-	-	-	-	-	(936,131)
Sale of, or Compensation for Loss of, Fixed Assets	533,385	-	-	-	-	-	-	330,314	-	-	-	863,699
Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
Special Items	-	-	-	-	-	-	-	-	-	-	-	-
Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
Total	(402,746)	480,879	295,479	-	-	-	49,655,574	29,186,173	-	-	-	\$79,215,360
Fund Increase (Decrease)	\$14,273,395	\$446,959	\$461,569	-	-	-	\$49,014,775	\$16,378,880	-	(\$949,506)	-	\$79,626,072

*Overview only. Data in this column should not be used for comparative analysis.

**Granite District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	156,863,453	5,158,298	9,902,998	920,336	5,493,976
	STATE	228,914,764	33,371,590	8,195,704	11,065,667	29,550,860
	FEDERAL	11,431	18,064,333	885,899	843,718	3,641,152
	Total	385,789,649	56,594,220	18,984,602	12,829,721	38,685,988
Expenditures	Salaries	207,758,127	38,187,402	10,162,565	8,081,199	26,171,658
	Benefits	110,667,837	16,504,345	4,835,327	3,523,071	8,722,261
	Services	16,208,314	683,358	447,063	370,255	955,627
	Supplies & Materials	28,752,483	862,888	1,885,192	452,753	2,606,281
	Property	1,704,193	40,569	69,315	-	13,354
	Debt & Miscellaneous	5,345,535	315,658	2,092,684	402,442	220,191
	Other Uses & Changes	-	-	-	-	-
	Total	\$370,436,489	\$56,594,220	\$19,492,147	\$12,829,721	\$38,689,373
Sources(Uses)	(618,197)	-	507,545	-	3,385	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	1,087,496	5,603,062	40,339,500	364,225	225,733,344
	STATE	2,997,253	4,881,492	-	-	318,977,330
	FEDERAL	-	23,108,862	835,589	18,856,890	66,247,874
	Total	4,084,748	33,593,416	41,175,089	19,221,115	610,958,548
Expenditures	Salaries	2,377,513	10,554,179	106,697	12,846,606	316,245,947
	Benefits	958,060	3,765,476	34,863	4,904,720	153,915,960
	Services	-	4,121,701	17,909,606	472,822	41,168,747
	Supplies & Materials	749,175	12,993,130	6,004,439	488,182	54,794,523
	Property	-	308,449	11,560,010	63,646	13,759,537
	Debt & Miscellaneous	-	2,833,907	19,007,567	445,138	30,663,122
	Other Uses & Changes	-	-	-	-	-
Total	\$4,084,748	\$34,576,841	\$54,623,182	\$19,221,115	\$610,547,836	
Sources(Uses)	-	480,879	78,841,747	-	79,215,360	

**Iron District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	16,143,256	-	2,486,828	177,459	3,608,825	-	7,986,049	4,691,225	-	865,859	-	35,959,501
	STATE	42,990,320	-	-	1,024,912	-	-	-	148,533	-	637,851	-	44,801,616
	FEDERAL	4,541,282	-	-	245,042	-	-	-	-	-	2,533,070	-	7,319,394
	Total	63,674,858	-	2,486,828	1,447,413	3,608,825	-	7,986,049	4,839,758	-	4,036,780	-	\$88,080,511
Expenditures	Salaries	38,067,441	-	-	985,286	-	-	-	149,485	-	1,349,998	-	40,552,210
	Benefits	18,839,762	-	-	364,379	-	-	-	70,682	-	517,888	-	19,792,711
	Purch/Prof Serv	822,064	-	773,576	16,096	-	-	-	505,421	-	3,950	-	2,121,107
	Purch Property Services	490,767	-	12,065	5,362	-	-	-	1,997,139	-	53,705	-	2,559,038
	Other Purchased Services	926,987	-	482,827	5,891	-	-	-	135	-	6,645	-	1,422,485
	Supplies & Materials	3,683,138	-	980,826	47,391	-	-	-	117,652	-	1,934,059	-	6,763,066
	Property	667,067	-	93,291	4,162	-	-	-	3,248,444	-	104,621	-	4,117,586
	Debt & Miscellaneous	5,980	-	2,319	-	3,608,825	-	7,068,829	288,872	-	-	-	10,974,825
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	63,503,207	-	2,344,904	1,428,566	3,608,825	-	7,068,829	6,377,831	-	3,970,867	-	\$88,303,029
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	18,531	-	-	-	-	-	-	-	-	-	-	18,531
	Transfers out to Other Funds	(18,531)	-	-	-	-	-	-	-	-	-	-	(18,531)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	24,780	-	-	-	24,780
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	93,000	-	-	-	93,000
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	117,780	-	-	-	\$117,780
Fund Increase (Decrease)		\$171,650	-	\$141,924	\$18,847	-	-	\$917,220	(\$1,420,293)	-	\$65,913	-	(\$104,738)

*Overview only. Data in this column should not be used for comparative analysis.

Iron District
Revenue and Expenditures by Program
June 30,2018

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	34,324,163	225,795	15,000	3,050	399,790
	STATE	28,103,204	6,279,669	2,381,202	2,011,268	4,771,253
	FEDERAL	9,270	1,699,150	218,319	45,699	191,471
	Total	62,436,638	8,204,614	2,614,521	2,060,017	5,362,514
Expenditures	Salaries	26,155,490	5,399,872	1,302,049	1,122,432	3,344,142
	Benefits	14,262,424	1,973,051	707,471	470,649	1,056,733
	Services	5,061,087	262,970	75,802	349,836	99,538
	Supplies & Materials	4,095,790	82,060	144,424	73,901	207,551
	Property	3,373,897	15,218	142,503	37,794	346,541
	Debt & Miscellaneous	10,552,540	40,174	-	-	333,766
	Other Uses & Changes	-	-	-	-	-
	Total	\$63,501,229	\$7,773,346	\$2,372,248	\$2,054,612	\$5,388,271
Sources(Uses)	135,591	-	-	-	(17,811)	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	3,000	992,681	-	(3,978)	35,959,501
	STATE	499,795	637,851	117,374	-	44,801,616
	FEDERAL	-	2,533,070	-	2,622,415	7,319,394
	Total	502,795	4,163,602	117,374	2,618,437	88,080,511
Expenditures	Salaries	302,255	1,391,889	-	1,534,080	40,552,210
	Benefits	107,754	527,575	-	687,053	19,792,711
	Services	5,898	73,469	-	174,030	6,102,631
	Supplies & Materials	120,785	1,948,619	-	89,937	6,763,066
	Property	-	104,621	-	97,012	4,117,586
	Debt & Miscellaneous	-	-	-	48,345	10,974,825
	Other Uses & Changes	-	-	-	-	-
Total	\$536,692	\$4,046,174	-	\$2,630,457	\$88,303,029	
Sources(Uses)	-	-	-	-	117,780	

**Jordan District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	82,972,954	978,028	7,506,360	1,425,514	16,424,358	-	12,684,691	44,362,153	-	7,933,121	-	174,287,180
	STATE	243,418,338	-	-	5,542,299	-	-	-	-	-	3,915,670	-	252,876,306
	FEDERAL	15,940,313	-	-	1,850,248	-	-	-	415,256	-	8,626,254	-	26,832,072
	Total	342,331,605	978,028	7,506,360	8,818,061	16,424,358	-	12,684,691	44,777,409	-	20,475,045	-	\$453,995,558
Expenditures	Salaries	208,551,866	150,913	28,609	6,105,602	-	-	-	419,948	-	6,656,676	-	221,913,614
	Benefits	88,001,173	51,063	-	2,119,490	-	-	-	183,536	-	2,301,673	-	92,656,935
	Purch/Prof Serv	6,146,534	60,822	646,034	32,956	-	-	-	17,380	-	219,010	-	7,122,736
	Purch Property Services	1,197,339	-	3,549	-	-	-	-	93,301,183	-	-	-	94,502,071
	Other Purchased Services	3,299,310	25,733	1,654,775	112,579	-	-	-	12,861	-	57,550	-	5,162,808
	Supplies & Materials	27,935,543	497,880	5,249,325	425,515	-	-	-	1,322,131	-	8,893,139	-	44,323,532
	Property	1,775,934	-	152,866	379	-	-	-	19,749,478	-	388,093	-	22,066,750
	Debt & Miscellaneous	214,900	11,790	293,871	177,507	16,424,358	-	15,844,653	992,971	-	1,116,615	-	35,076,665
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	337,122,599	798,201	8,029,028	8,974,026	16,424,358	-	15,844,653	115,999,489	-	19,632,757	-	\$522,825,110
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	72,970,000	-	-	-	72,970,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	4,954,341	-	-	-	4,954,341
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	221,594	-	-	-	-	-	-	-	-	-	221,594
	Transfers out to Other Funds	(221,594)	-	-	-	-	-	-	-	-	-	-	(221,594)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	2,063,680	-	-	-	2,063,680
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(221,594)	221,594	-	-	-	-	-	79,988,021	-	-	-	\$79,988,021
Fund Increase (Decrease)		\$4,987,412	\$401,421	(\$522,667)	(\$155,965)	-	-	(\$3,159,962)	\$8,765,941	-	\$842,289	-	\$11,158,469

*Overview only. Data in this column should not be used for comparative analysis.

**Jordan District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	96,256,672	-	453,284	2,054,631	8,423,675
	STATE	174,089,891	28,305,810	17,411,366	3,559,700	22,751,002
	FEDERAL	1,296,363	8,262,674	388,409	23,744	2,608,454
	Total	271,642,926	36,568,484	18,253,058	5,638,075	33,783,131
Expenditures	Salaries	150,555,748	24,734,772	10,414,308	3,480,770	19,459,812
	Benefits	65,991,352	10,166,393	4,522,150	1,345,861	6,087,225
	Services	9,460,709	1,117,390	597,167	203,082	1,369,444
	Supplies & Materials	29,105,921	365,347	1,197,756	240,040	1,883,323
	Property	155,236	-	780,037	18,477	975,428
	Debt & Miscellaneous	12,391,990	184,582	741,641	101,449	3,551,925
	Other Uses & Changes	-	-	-	-	-
	Total	\$267,660,956	\$36,568,484	\$18,253,058	\$5,389,679	\$33,327,158
Sources(Uses)	(221,594)	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	54,799	9,997,276	57,046,844	-	174,287,180
	STATE	2,842,868	3,915,670	-	-	252,876,306
	FEDERAL	-	8,626,254	415,256	5,210,917	26,832,072
	Total	2,897,667	22,539,200	57,462,100	5,210,917	453,995,558
Expenditures	Salaries	1,701,551	7,730,951	419,948	3,415,754	221,913,614
	Benefits	649,175	2,538,458	183,536	1,172,786	92,656,935
	Services	4,270	370,676	93,331,425	333,452	106,787,615
	Supplies & Materials	513,827	9,516,048	1,322,131	179,138	44,323,532
	Property	-	388,093	19,749,478	-	22,066,750
	Debt & Miscellaneous	28,844	1,128,823	16,837,624	109,786	35,076,665
	Other Uses & Changes	-	-	-	-	-
Total	\$2,897,666	\$21,673,049	\$131,844,142	\$5,210,917	\$522,825,110	
Sources(Uses)	-	221,594	79,988,021	-	79,988,021	

**Juab District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	4,238,242	-	963,754	202,170	-	-	1,155,989	2,961,423	-	350,683	-	9,872,261
	STATE	12,006,070	-	-	177,849	-	-	-	68,192	-	216,295	-	12,468,405
	FEDERAL	896,969	-	-	20,858	-	-	-	-	-	682,436	-	1,600,262
	Total	17,141,280	-	963,754	400,877	-	-	1,155,989	3,029,615	-	1,249,414	-	\$23,940,929
Expenditures	Salaries	10,748,718	-	-	307,779	-	-	-	108,031	-	387,017	-	11,551,545
	Benefits	4,657,099	-	-	97,485	-	-	-	36,514	-	131,620	-	4,922,718
	Purch/Prof Serv	193,743	-	-	3,050	-	-	-	97,190	-	36,268	-	330,250
	Purch Property Services	206,021	-	-	-	-	-	-	325,416	-	28,284	-	559,721
	Other Purchased Services	267,101	-	-	111	-	-	-	488	-	2,458	-	270,158
	Supplies & Materials	943,851	-	1,061,899	32,810	-	-	-	270,461	-	715,588	-	3,024,609
	Property	69,143	-	-	3,739	-	-	-	1,388,504	-	259,966	-	1,721,352
	Debt & Miscellaneous	39,610	-	-	-	-	-	1,159,424	528,162	-	15,111	-	1,742,306
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	17,125,287	-	1,061,899	444,974	-	-	1,159,424	2,754,766	-	1,576,312	-	\$24,122,660
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)		\$15,993	-	(\$98,145)	(\$44,097)	-	-	(\$3,434)	\$274,849	-	(\$326,898)	-	(\$181,731)

*Overview only. Data in this column should not be used for comparative analysis.

**Juab District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	4,747,753	2,820	280,489	-	173,103
	STATE	8,485,628	1,452,253	458,160	319,267	1,277,783
	FEDERAL	-	478,104	26,420	-	83,451
	Total	13,233,380	1,933,177	765,069	319,267	1,534,338
Expenditures	Salaries	7,378,549	1,336,977	398,267	245,025	1,149,310
	Benefits	3,694,163	520,889	178,064	45,613	202,091
	Services	486,301	42,813	57,873	2,438	71,939
	Supplies & Materials	1,755,033	26,156	67,457	26,192	69,743
	Property	263,281	4,492	8,539	-	39,974
	Debt & Miscellaneous	(18,392)	1,851	54,870	-	1,281
	Other Uses & Changes	-	-	-	-	-
	Total	\$13,558,935	\$1,933,177	\$765,069	\$319,267	\$1,534,338
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	550,683	4,117,412	-	9,872,261
	STATE	190,828	216,295	68,192	-	12,468,405
	FEDERAL	-	682,436	-	329,851	1,600,262
	Total	190,828	1,449,414	4,185,604	329,851	23,940,929
Expenditures	Salaries	126,637	564,755	108,031	243,994	11,551,545
	Benefits	42,370	169,382	36,514	33,632	4,922,718
	Services	-	70,059	423,094	5,612	1,160,129
	Supplies & Materials	21,821	741,135	270,461	46,613	3,024,609
	Property	-	16,564	1,388,504	-	1,721,352
	Debt & Miscellaneous	-	15,111	1,687,585	-	1,742,306
	Other Uses & Changes	-	-	-	-	-
	Total	\$190,828	\$1,577,005	\$3,914,189	\$329,851	\$24,122,660
Sources(Uses)	-	-	-	-	-	

**Kane District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	6,787,542	-	640,801	-	8,869	-	-	1,651,471	-	145,962	-	9,234,645
	STATE	8,276,126	-	-	-	-	-	-	1,350	-	90,170	-	8,367,646
	FEDERAL	670,031	-	-	-	-	-	-	-	-	305,510	-	975,541
	Total	15,733,699	-	640,801	-	8,869	-	-	1,652,821	-	541,642	-	\$18,577,832
Expenditures	Salaries	7,554,657	-	-	-	-	-	-	-	-	193,509	-	7,748,166
	Benefits	3,860,625	-	-	-	-	-	-	-	-	56,157	-	3,916,782
	Purch/Prof Serv	350,417	-	-	-	-	-	-	-	-	-	-	350,417
	Purch Property Services	224,436	-	-	-	-	-	-	519,786	-	3,270	-	747,493
	Other Purchased Services	400,934	-	-	-	-	-	-	8,126	-	574	-	409,634
	Supplies & Materials	964,629	-	610,171	-	-	-	-	4,848	-	247,263	-	1,826,911
	Property	292,534	-	-	-	-	-	-	180,369	-	11,661	-	484,564
	Debt & Miscellaneous	52,054	-	-	-	8,869	-	-	784	-	23,130	-	84,838
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	13,700,286	-	610,171	-	8,869	-	-	713,914	-	535,565	-	\$15,568,804
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	(787,124)	-	-	-	-	-	-	-	-	-	-	(787,124)
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(787,124)	-	-	-	-	-	-	-	-	-	-	(\$787,124)
Fund Increase (Decrease)		\$1,246,289	-	\$30,630	-	-	-	-	\$938,908	-	\$6,078	-	\$2,221,904

*Overview only. Data in this column should not be used for comparative analysis.

**Kane District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	7,151,730	32,267	23,000	112,000	117,198
	STATE	5,113,526	996,629	720,347	325,360	1,013,180
	FEDERAL	50,071	281,227	25,411	5,300	11,822
	Total	12,315,327	1,310,123	768,758	442,660	1,142,199
Expenditures	Salaries	5,016,024	840,688	441,617	227,262	804,079
	Benefits	3,037,860	360,929	214,381	61,750	125,811
	Services	648,126	88,603	29,486	122,132	75,452
	Supplies & Materials	1,328,460	18,887	29,146	24,102	69,918
	Property	169,218	-	4,129	-	116,437
	Debt & Miscellaneous	(7,994)	1,015	50,000	7,414	10,094
	Other Uses & Changes	-	-	-	-	-
	Total	\$10,191,694	\$1,310,121	\$768,759	\$442,660	\$1,201,791
Sources(Uses)	180,448	(324,054)	(282,112)	(31,687)	(67,798)	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	767	145,962	1,651,471	250	9,234,645
	STATE	107,083	90,170	1,350	1	8,367,646
	FEDERAL	-	305,510	-	296,200	975,541
	Total	107,851	541,642	1,652,821	296,451	18,577,832
Expenditures	Salaries	70,502	193,509	-	154,484	7,748,166
	Benefits	19,235	56,157	-	40,660	3,916,782
	Services	225	3,844	527,912	11,765	1,507,544
	Supplies & Materials	17,889	247,263	4,848	86,398	1,826,911
	Property	-	11,661	180,369	2,749	484,564
	Debt & Miscellaneous	-	23,130	784	394	84,838
	Other Uses & Changes	-	-	-	-	-
Total	\$107,851	\$535,565	\$713,914	\$296,450	\$15,568,804	
Sources(Uses)	(3,994)	-	(257,928)	-	(787,124)	

**Logan City District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	15,314,181	-	1,388,730	-	1,430,494	-	3,684,656	6,542,205	-	603,130	-	28,963,394
	STATE	26,649,967	-	-	-	-	-	-	-	-	464,712	-	27,114,679
	FEDERAL	5,199,557	-	-	-	-	-	-	-	-	2,103,533	-	7,303,090
	Total	47,163,704	-	1,388,730	-	1,430,494	-	3,684,656	6,542,205	-	3,171,375	-	\$63,381,164
Expenditures	Salaries	23,772,979	-	-	-	-	-	-	-	-	979,914	-	24,752,893
	Benefits	11,225,371	-	-	-	-	-	-	-	-	304,983	-	11,530,354
	Purch/Prof Serv	1,787,758	-	57,050	-	-	-	-	121,159	-	98,161	-	2,064,128
	Purch Property Services	376,994	-	485	-	-	-	-	4,982,647	-	15,408	-	5,375,535
	Other Purchased Services	2,316,694	-	109,510	-	-	-	-	1,800	-	2,668	-	2,430,672
	Supplies & Materials	2,535,884	-	1,213,206	-	-	-	-	-	-	1,387,592	-	5,136,682
	Property	530,393	-	-	-	-	-	-	2,227,652	-	183,350	-	2,941,396
	Debt & Miscellaneous	65,141	-	79,974	-	1,430,494	-	3,790,002	748,694	-	167,246	-	6,281,550
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	42,611,215	-	1,460,225	-	1,430,494	-	3,790,002	8,081,952	-	3,139,321	-	\$60,513,209
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	100,156	-	174,000	-	-	-	-	-	-	-	-	274,156
	Transfers out to Other Funds	(174,000)	-	(100,156)	-	-	-	-	-	-	-	-	(274,156)
	Sale of, or Compensation for Loss of, Fixed Assets	7,530	-	-	-	-	-	-	970	-	-	-	8,500
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(66,314)	-	73,844	-	-	-	-	970	-	-	-	\$8,500
Fund Increase (Decrease)		\$4,486,176	-	\$2,348	-	-	-	(\$105,346)	(\$1,538,778)	-	\$32,054	-	\$2,876,454

*Overview only. Data in this column should not be used for comparative analysis.

**Logan City District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	15,851,459	62,267	711,376	572,805	429,956
	STATE	18,571,721	3,605,270	581,499	871,906	2,733,244
	FEDERAL	-	1,735,055	131,224	-	1,477,023
	Total	34,423,180	5,402,592	1,424,099	1,444,711	4,640,223
Expenditures	Salaries	15,079,995	2,942,270	642,532	864,870	2,839,475
	Benefits	8,102,164	1,157,352	339,730	412,822	828,692
	Services	2,900,231	626,346	135,501	21,777	353,681
	Supplies & Materials	2,938,101	70,275	204,546	73,137	279,812
	Property	77,802	-	195,120	6,104	251,367
	Debt & Miscellaneous	1,423,768	36,785	7,756	12,532	33,082
	Other Uses & Changes	-	-	-	-	-
	Total	\$30,522,061	\$4,833,028	\$1,525,184	\$1,391,242	\$4,586,109
Sources(Uses)	(52,750)	-	-	15,175	45,105	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	7,404	1,099,031	10,226,861	2,235	28,963,394
	STATE	285,099	464,712	-	1,229	27,114,679
	FEDERAL	-	2,103,533	-	1,856,255	7,303,090
	Total	292,503	3,667,276	10,226,861	1,859,718	63,381,164
Expenditures	Salaries	164,476	1,145,194	-	1,074,081	24,752,893
	Benefits	63,480	375,073	-	251,041	11,530,354
	Services	3,199	376,538	5,105,606	347,455	9,870,335
	Supplies & Materials	57,535	1,387,592	-	125,685	5,136,682
	Property	-	183,350	2,227,652	-	2,941,396
	Debt & Miscellaneous	-	167,476	4,538,696	61,455	6,281,550
	Other Uses & Changes	-	-	-	-	-
Total	\$288,691	\$3,635,223	\$11,871,954	\$1,859,718	\$60,513,209	
Sources(Uses)	-	-	970	-	8,500	

**Millard District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	13,130,294	-	1,505,232	-	61,321	-	681	4,944,413	-	443,025	51,626	20,136,591
	STATE	13,898,583	-	-	-	-	-	-	-	-	268,090	-	14,166,672
	FEDERAL	1,399,807	-	-	-	-	-	-	380,514	-	1,041,057	-	2,821,378
	Total	28,428,684	-	1,505,232	-	61,321	-	681	5,324,927	-	1,752,171	51,626	\$37,124,642
Expenditures	Salaries	16,324,056	-	2,890	-	-	-	-	-	-	720,364	-	17,047,311
	Benefits	8,706,130	-	906	-	-	-	-	-	-	335,181	-	9,042,217
	Purch/Prof Serv	498,969	-	22,428	-	-	-	-	522,049	-	10,134	157	1,053,738
	Purch Property Services	315,172	-	25	-	-	-	-	2,218	-	11,924	1,180	330,520
	Other Purchased Services	460,443	-	3,005	-	-	-	-	-	-	8,594	122	472,164
	Supplies & Materials	1,579,847	-	89,179	-	-	-	-	300,190	-	610,817	4,491	2,584,524
	Property	190,684	-	500	-	-	-	-	1,990,632	-	-	-	2,181,817
	Debt & Miscellaneous	160,695	-	1,393,090	-	61,321	-	71,784	2,191,893	-	3,813	31,853	3,914,449
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	28,235,997	-	1,512,023	-	61,321	-	71,784	5,006,982	-	1,700,828	37,804	\$36,626,739
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	1,366	-	-	-	1,366
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	1,366	-	-	-	\$1,366
Fund Increase (Decrease)		\$192,687	-	(\$6,791)	-	-	-	(\$71,103)	\$319,311	-	\$51,343	\$13,822	\$499,268

*Overview only. Data in this column should not be used for comparative analysis.

**Millard District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	12,452,244	413,986	986,559	4,150	729,252
	STATE	9,135,508	1,964,922	675,173	248,450	1,551,052
	FEDERAL	21,926	676,192	40,541	-	56,349
	Total	21,609,678	3,055,100	1,702,272	252,600	2,336,653
Expenditures	Salaries	11,059,412	1,988,037	957,686	173,048	1,444,302
	Benefits	6,475,902	875,051	569,120	45,275	524,187
	Services	966,573	123,274	43,364	13,472	79,696
	Supplies & Materials	1,327,329	45,812	95,273	6,207	152,944
	Property	27,005	10,614	23,357	-	133,460
	Debt & Miscellaneous	1,566,581	12,312	13,472	14,598	2,064
	Other Uses & Changes	-	-	-	-	-
	Total	\$21,422,803	\$3,055,100	\$1,702,272	\$252,600	\$2,336,653
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	9,468	487,719	4,941,841	111,372	20,136,591
	STATE	323,478	268,090	-	-	14,166,672
	FEDERAL	-	1,041,057	380,514	604,799	2,821,378
	Total	332,946	1,796,865	5,322,356	716,171	37,124,642
Expenditures	Salaries	222,090	720,364	-	482,371	17,047,311
	Benefits	70,988	335,181	-	146,514	9,042,217
	Services	-	30,652	524,267	75,123	1,856,422
	Supplies & Materials	39,868	610,817	300,190	6,084	2,584,524
	Property	-	-	1,987,380	-	2,181,817
	Debt & Miscellaneous	-	35,666	2,263,677	6,079	3,914,449
	Other Uses & Changes	-	-	-	-	-
Total	\$332,946	\$1,732,681	\$5,075,514	\$716,171	\$36,626,739	
Sources(Uses)	-	-	1,366	-	1,366	

**Morgan District
Revenue and Expenditure by Fund
June 30, 2018**

	General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues												
LOCAL	4,463,651	-	1,368,043	-	93,390	-	2,250,435	2,708,050	-	489,405	39,898	11,412,872
STATE	13,656,153	-	-	-	-	-	-	109,228	-	198,407	-	13,963,788
FEDERAL	524,541	-	-	-	-	-	-	117,542	-	328,118	-	970,201
Total	18,644,345	-	1,368,043	-	93,390	-	2,250,435	2,934,820	-	1,015,930	39,898	\$26,346,861
Expenditures												
Salaries	10,283,226	-	-	-	-	-	-	-	-	353,497	3,600	10,640,323
Benefits	4,792,665	-	-	-	-	-	-	-	-	147,413	105	4,940,183
Purch/Prof Serv	420,402	-	90,878	-	-	-	-	11,060	-	2,308	35,591	560,239
Purch Property Services	133,229	-	2,764	-	-	-	-	8,382,920	-	15,990	6,045	8,540,948
Other Purchased Services	219,114	-	242,899	-	-	-	-	29,027	-	2,762	1,151	494,954
Supplies & Materials	1,258,150	-	846,333	-	-	-	-	16,735	-	432,533	14,960	2,568,711
Property	365,566	-	138,215	-	-	-	-	3,741,087	-	29,513	1,788	4,276,169
Debt & Miscellaneous	(3,071)	-	38,412	-	93,390	-	2,155,669	1,093,962	-	27,799	-	3,406,161
Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Total	17,469,280	-	1,359,501	-	93,390	-	2,155,669	13,274,792	-	1,011,816	63,240	\$35,427,689
Other Sources (Uses)												
Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Bonds	-	-	-	-	-	-	-	49,000,000	-	-	-	49,000,000
Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	2,548,523	-	-	-	2,548,523
Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
Special Items	-	-	-	-	-	-	-	-	-	-	-	-
Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	51,548,523	-	-	-	\$51,548,523
Fund Increase (Decrease)	\$1,175,064	-	\$8,542	-	-	-	\$94,766	\$41,208,551	-	\$4,114	(\$23,342)	\$42,467,695

*Overview only. Data in this column should not be used for comparative analysis.

**Morgan District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	5,877,232	20,490	114,536	25,134	131,442
	STATE	9,996,017	1,158,238	921,930	220,993	1,307,064
	FEDERAL	4,787	407,496	15,686	500	8,182
	Total	15,878,036	1,586,224	1,052,152	246,627	1,446,688
Expenditures	Salaries	7,616,119	889,251	518,853	145,796	904,620
	Benefits	3,925,644	310,562	223,313	52,676	226,304
	Services	810,574	207,144	53,585	12,981	13,406
	Supplies & Materials	1,929,603	20,271	31,906	7,100	68,031
	Property	572,232	4,901	100,924	-	190,154
	Debt & Miscellaneous	59,002	2,805	49,350	4,153	1,686
	Other Uses & Changes	-	-	-	-	-
	Total	\$14,913,173	\$1,434,934	\$977,931	\$222,706	\$1,404,201
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	7,163	629,645	4,585,299	21,931	11,412,872
	STATE	51,912	198,407	109,228	-	13,963,788
	FEDERAL	-	328,118	117,542	87,890	970,201
	Total	59,075	1,156,170	4,812,069	109,821	26,346,861
Expenditures	Salaries	20,945	460,958	-	83,781	10,640,323
	Benefits	5,965	171,219	-	24,500	4,940,183
	Services	-	108,256	8,389,376	819	9,596,141
	Supplies & Materials	32,691	462,374	16,735	-	2,568,711
	Property	-	31,301	3,376,657	-	4,276,169
	Debt & Miscellaneous	-	38,813	3,249,631	721	3,406,161
	Other Uses & Changes	-	-	-	-	-
Total	\$59,601	\$1,272,922	\$15,032,399	\$109,821	\$35,427,689	
Sources(Uses)	-	-	51,548,523	-	51,548,523	

**Murray District
Revenue and Expenditure by Fund
June 30, 2018**

	General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues												
LOCAL	20,063,786	124,565	1,596,990	328,093	1,746,911	-	3,527,319	3,213,471	-	739,787	-	31,340,922
STATE	26,389,450	-	-	297,384	-	-	-	17,802	-	400,238	-	27,104,874
FEDERAL	2,271,073	-	-	119,387	-	-	-	-	-	1,323,282	-	3,713,742
Total	48,724,309	124,565	1,596,990	744,864	1,746,911	-	3,527,319	3,231,273	-	2,463,307	-	\$62,159,538
Expenditures												
Salaries	29,305,867	-	-	460,840	-	-	-	-	-	790,552	-	30,557,259
Benefits	12,418,357	-	-	158,821	-	-	-	-	-	284,424	-	12,861,602
Purch/Prof Serv	708,124	-	147,910	12,650	-	-	3,000	82,249	-	-	-	953,933
Purch Property Services	672,986	-	1,568	2,274	-	-	-	591,608	-	288	-	1,268,724
Other Purchased Services	327,624	-	476,952	9,525	-	-	-	-	-	7,093	-	821,194
Supplies & Materials	3,511,454	73,786	651,428	59,729	-	-	-	117,871	-	1,211,556	-	5,625,824
Property	598,250	-	88,176	3,707	-	-	-	1,266,840	-	1,881	-	1,958,854
Debt & Miscellaneous	(218,289)	-	272,146	20,105	1,746,911	-	3,513,749	585,140	-	295,983	-	6,215,745
Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Total	47,324,373	73,786	1,638,180	727,651	1,746,911	-	3,516,749	2,643,708	-	2,591,777	-	\$60,263,135
Other Sources (Uses)												
Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
Special Items	-	-	-	-	-	-	-	-	-	-	-	-
Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)	\$1,399,936	\$50,779	(\$41,190)	\$17,213	-	-	\$10,570	\$587,565	-	(\$128,470)	-	\$1,896,403

*Overview only. Data in this column should not be used for comparative analysis.

**Murray District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	21,948,103	4,159	1,495,041	24,200	61,984
	STATE	17,265,392	3,611,730	1,026,368	673,215	3,783,495
	FEDERAL	86,469	1,170,916	61,256	4,097	26,558
	Total	39,299,964	4,786,805	2,582,665	701,512	3,872,037
Expenditures	Salaries	21,097,317	3,310,211	1,302,376	385,418	2,643,825
	Benefits	9,758,692	1,162,626	517,352	136,532	732,900
	Services	1,591,241	279,978	320,500	57,098	46,125
	Supplies & Materials	3,611,701	32,973	152,920	62,141	156,239
	Property	90,647	972	286,045	3,920	292,948
	Debt & Miscellaneous	1,740,848	45	3,472	56,403	-
	Other Uses & Changes	-	-	-	-	-
	Total	\$37,890,446	\$4,786,805	\$2,582,665	\$701,512	\$3,872,037
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	1,066,645	6,740,790	-	31,340,922
	STATE	326,633	400,238	17,802	1	27,104,874
	FEDERAL	-	1,323,282	-	1,041,164	3,713,742
	Total	326,633	2,790,165	6,758,592	1,041,165	62,159,538
Expenditures	Salaries	179,015	969,738	-	669,359	30,557,259
	Benefits	69,980	326,077	-	157,443	12,861,602
	Services	-	26,517	676,857	45,535	3,043,851
	Supplies & Materials	77,638	1,257,407	117,871	156,934	5,625,824
	Property	-	5,588	1,266,840	11,894	1,958,854
	Debt & Miscellaneous	-	316,088	4,098,889	-	6,215,745
	Other Uses & Changes	-	-	-	-	-
Total	\$326,633	\$2,901,415	\$6,160,457	\$1,041,165	\$60,263,135	
Sources(Uses)	-	-	-	-	-	

**Nebo District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	44,530,415	-	11,280,975	2,299,477	1,579,831	-	28,499,560	11,644,035	-	3,059,782	372,242	103,266,316
	STATE	166,764,836	-	-	2,827,110	-	-	-	8,741,359	-	1,837,520	-	180,170,825
	FEDERAL	11,504,271	-	-	202,309	-	-	103,921	-	-	5,751,562	-	17,562,062
	Total	222,799,522	-	11,280,975	5,328,896	1,579,831	-	28,603,481	20,385,393	-	10,648,864	372,242	\$300,999,204
Expenditures	Salaries	129,421,663	-	-	3,638,278	-	-	-	-	-	3,591,617	-	136,651,558
	Benefits	59,856,273	-	-	1,144,311	-	-	-	-	-	1,240,478	-	62,241,063
	Purch/Prof Serv	6,032,037	-	-	47,482	-	-	228,991	188,307	-	41,337	-	6,538,154
	Purch Property Services	1,415,985	-	-	888	-	-	-	15,584,335	-	105,313	-	17,106,521
	Other Purchased Services	2,050,101	-	182,751	16,764	-	-	-	829	-	164,538	-	2,414,982
	Supplies & Materials	12,277,295	-	9,713,935	190,973	-	-	-	11,148	-	4,881,815	248,323	27,323,489
	Property	5,925,898	-	532,986	63,057	-	-	-	10,414,939	-	90,404	-	17,027,283
	Debt & Miscellaneous	(762,109)	-	-	19,280	1,579,831	-	28,377,206	-	-	691,376	-	29,905,583
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	216,217,143	-	10,429,671	5,121,033	1,579,831	-	28,606,196	26,199,558	-	10,806,878	248,323	\$299,208,634
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	10,000,000	-	-	-	10,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	5,255,238	945,986	-	-	-	6,201,224
	Issuance of Refunding Bonds	-	-	-	-	-	-	37,455,000	-	-	-	-	37,455,000
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	(42,941,631)	-	-	-	-	(42,941,631)
	Transfers in From Other Funds	8,391,121	-	-	69,113	-	-	-	1,189,764	-	300,000	-	9,949,998
	Transfers out to Other Funds	(8,760,234)	-	-	-	-	-	-	(1,189,764)	-	-	-	(9,949,998)
	Sale of, or Compensation for Loss of, Fixed Assets	71,139	-	-	-	-	-	-	2,283,438	-	2,000	-	2,356,577
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(297,974)	-	-	69,113	-	-	(231,393)	13,229,424	-	302,000	-	\$13,071,170
Fund Increase (Decrease)		\$6,284,405	-	\$851,303	\$276,976	-	-	(\$234,108)	\$7,415,259	-	\$143,986	\$123,919	\$14,861,740

*Overview only. Data in this column should not be used for comparative analysis.

**Nebo District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	56,923,445	51,918	225	62,844	781,603
	STATE	118,124,886	20,142,298	11,614,911	4,323,432	14,003,851
	FEDERAL	-	4,943,857	-	56,433	3,074,048
	Total	175,048,330	25,138,073	11,615,136	4,442,709	17,859,501
Expenditures	Salaries	91,798,792	17,079,831	5,885,799	3,240,888	12,134,493
	Benefits	45,091,104	6,724,005	2,779,752	1,175,189	4,212,468
	Services	6,350,840	828,849	294,079	67,960	1,937,294
	Supplies & Materials	20,154,512	277,382	507,451	266,813	523,785
	Property	5,703,441	79,046	2,014,843	147,134	1,187,604
	Debt & Miscellaneous	1,058,330	148,961	459,441	120,777	752,250
	Other Uses & Changes	-	-	-	-	-
	Total	\$170,157,018	\$25,138,073	\$11,941,365	\$5,018,760	\$20,747,894
Sources(Uses)	(2,349,293)	-	326,229	576,051	2,888,393	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	4,995,349	40,143,595	307,336	103,266,316
	STATE	1,382,569	1,837,520	8,741,359	-	180,170,825
	FEDERAL	-	5,751,562	103,921	3,632,242	17,562,062
	Total	1,382,569	12,584,432	48,988,874	3,939,578	300,999,204
Expenditures	Salaries	789,092	3,839,605	-	1,883,058	136,651,558
	Benefits	301,986	1,342,750	-	613,810	62,241,063
	Services	-	312,361	15,934,766	333,510	26,059,657
	Supplies & Materials	269,748	5,169,874	11,148	142,776	27,323,489
	Property	78,045	90,404	7,652,916	73,850	17,027,283
	Debt & Miscellaneous	12,007	698,743	26,582,406	72,667	29,905,583
	Other Uses & Changes	-	-	-	-	-
Total	\$1,450,878	\$11,453,737	\$50,181,237	\$3,119,671	\$299,208,634	
Sources(Uses)	68,308	592,722	11,788,668	(819,908)	13,071,170	

**North Sanpete District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	4,348,883	-	1,159,207	17,160	81,800	-	1,326,548	1,415,003	-	318,647	395	8,667,643
	STATE	14,638,763	-	-	72,470	-	-	-	89,779	-	-	-	14,801,012
	FEDERAL	1,661,894	-	-	21,416	-	-	-	-	-	1,394,592	-	3,077,902
	Total	20,649,540	-	1,159,207	111,046	81,800	-	1,326,548	1,504,783	-	1,713,238	395	\$26,546,556
Expenditures	Salaries	11,089,008	-	-	46,519	-	-	-	-	-	421,635	-	11,557,162
	Benefits	6,630,129	-	-	16,320	-	-	-	-	-	264,847	-	6,911,297
	Purch/Prof Serv	422,508	-	123,520	2,740	-	-	-	-	-	1,283	-	550,051
	Purch Property Services	156,497	-	-	-	-	-	-	-	-	1,528	-	158,025
	Other Purchased Services	250,999	-	38,675	814	-	-	-	-	-	4,344	-	294,832
	Supplies & Materials	1,127,333	-	607,285	37,432	-	-	-	-	-	907,696	-	2,679,746
	Property	409,194	-	-	-	-	-	-	6,913,110	-	31,094	-	7,353,398
	Debt & Miscellaneous	253,845	-	-	7,221	81,800	-	1,281,817	-	-	-	-	1,624,683
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	20,339,515	-	769,480	111,046	81,800	-	1,281,817	6,913,110	-	1,632,428	-	\$31,129,195
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	4,336	-	-	-	4,336
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	4,336	-	-	-	\$4,336
Fund Increase (Decrease)		\$310,025	-	\$389,727	\$0	-	-	\$44,731	(\$5,403,991)	-	\$80,810	\$395	(\$4,578,302)

*Overview only. Data in this column should not be used for comparative analysis.

**North Sanpete District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	4,599,538	143,787	484,480	44,592	463,444
	STATE	10,098,450	1,195,990	747,881	1,088,587	1,285,419
	FEDERAL	144,393	483,689	35,224	-	315,259
	Total	14,842,382	1,823,466	1,267,585	1,133,179	2,064,122
Expenditures	Salaries	6,960,168	1,105,456	517,249	651,724	1,256,123
	Benefits	4,723,638	537,935	351,863	347,978	414,020
	Services	658,211	131,874	61,762	13,760	95,604
	Supplies & Materials	1,392,555	32,849	78,904	108,550	123,590
	Property	315,420	-	117,473	6,245	197,305
	Debt & Miscellaneous	100,862	15,352	140,333	37,308	20,617
	Other Uses & Changes	-	-	-	-	-
	Total	\$14,150,853	\$1,823,466	\$1,267,585	\$1,165,566	\$2,107,260
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	5,000	318,647	2,608,155	-	8,667,643
	STATE	294,906	-	89,779	-	14,801,012
	FEDERAL	-	1,394,592	-	704,745	3,077,902
	Total	299,906	1,713,238	2,697,934	704,745	26,546,556
Expenditures	Salaries	185,664	421,635	-	459,143	11,557,162
	Benefits	93,506	264,847	-	177,508	6,911,297
	Services	-	7,155	-	34,542	1,002,908
	Supplies & Materials	23,251	907,696	-	12,351	2,679,746
	Property	-	31,094	6,685,861	-	7,353,398
	Debt & Miscellaneous	7,193	-	1,281,817	21,201	1,624,683
	Other Uses & Changes	-	-	-	-	-
Total	\$309,615	\$1,632,428	\$7,967,678	\$704,745	\$31,129,195	
Sources(Uses)	-	-	4,336	-	4,336	

**North Summit District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	5,600,395	-	661,273	2,894	26,308	-	873,873	948,702	1,907	233,253	-	8,348,604
	STATE	5,062,530	-	-	87,019	-	-	-	-	-	100,950	-	5,250,499
	FEDERAL	320,805	-	-	35,364	-	-	-	-	-	266,755	-	622,924
	Total	10,983,730	-	661,273	125,276	26,308	-	873,873	948,702	1,907	600,958	-	\$14,222,027
Expenditures	Salaries	5,926,600	-	-	97,232	-	-	-	194,799	-	232,423	-	6,451,055
	Benefits	2,997,505	-	-	33,556	-	-	-	65,874	-	166,320	-	3,263,255
	Purch/Prof Serv	164,070	-	-	-	-	-	151	6,119	-	-	-	170,340
	Purch Property Services	46,941	-	-	-	-	-	-	29,120	-	-	-	76,061
	Other Purchased Services	206,796	-	-	-	-	-	-	-	-	-	-	206,796
	Supplies & Materials	851,594	-	594,958	2,573	-	-	-	-	-	224,870	-	1,673,995
	Property	6,800	-	-	-	-	-	-	1,516,494	-	-	-	1,523,294
	Debt & Miscellaneous	28,022	-	-	-	26,308	-	811,800	-	-	-	-	866,130
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	10,228,327	-	594,958	133,362	26,308	-	811,951	1,812,407	-	623,613	-	\$14,230,926
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	35,000	-	35,000
	Transfers out to Other Funds	(35,000)	-	-	-	-	-	-	-	-	-	-	(35,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(35,000)	-	-	-	-	-	-	-	-	35,000	-	-
Fund Increase (Decrease)		\$720,403	-	\$66,316	(\$8,085)	-	-	\$61,922	(\$863,706)	\$1,907	\$12,344	-	(\$8,899)

*Overview only. Data in this column should not be used for comparative analysis.

**North Summit District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	2,875,282	71,949	217,043	48,965	99,622
	STATE	3,506,604	438,475	360,852	143,997	665,864
	FEDERAL	-	196,802	-	-	16,160
	Total	6,381,886	707,227	577,895	192,962	781,646
Expenditures	Salaries	4,162,584	412,667	261,180	149,143	554,222
	Benefits	2,240,427	189,058	194,747	52,390	175,991
	Services	254,276	89,557	62,830	-	3,499
	Supplies & Materials	1,143,123	2,013	77,148	-	36,824
	Property	6,800	-	-	-	-
	Debt & Miscellaneous	54,330	-	-	-	-
	Other Uses & Changes	-	-	-	-	-
	Total	\$7,861,539	\$693,295	\$595,905	\$201,533	\$770,536
Sources(Uses)	(35,000)	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	17,831	549,557	4,388,532	79,821	8,348,604
	STATE	33,757	100,950	-	-	5,250,499
	FEDERAL	-	266,755	-	143,206	622,924
	Total	51,589	917,262	4,388,532	223,028	14,222,027
Expenditures	Salaries	25,374	511,987	194,799	179,099	6,451,055
	Benefits	14,979	259,363	65,874	70,426	3,263,255
	Services	-	7,645	35,391	-	453,197
	Supplies & Materials	10,881	404,006	-	-	1,673,995
	Property	-	-	1,516,494	-	1,523,294
	Debt & Miscellaneous	-	-	811,800	-	866,130
	Other Uses & Changes	-	-	-	-	-
Total	\$51,234	\$1,183,000	\$2,624,358	\$249,525	\$14,230,926	
Sources(Uses)	-	35,000	-	-	-	

**Ogden City District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	24,506,546	-	1,682,968	-	6,316,803	-	5,928,212	9,896,861	-	486,389	-	48,817,779
	STATE	60,449,266	-	-	-	-	-	-	468,456	-	1,264,165	-	62,181,887
	FEDERAL	13,122,365	-	-	-	-	-	267,216	1,622,571	-	7,064,089	-	22,076,241
	Total	98,078,176	-	1,682,968	-	6,316,803	-	6,195,428	11,987,888	-	8,814,643	-	\$133,075,906
Expenditures	Salaries	54,924,782	-	-	-	-	-	-	-	-	2,288,089	-	57,212,870
	Benefits	24,316,931	-	-	-	-	-	-	-	-	923,279	-	25,240,210
	Purch/Prof Serv	5,035,833	-	-	-	-	-	-	299,119	-	27,604	-	5,362,556
	Purch Property Services	998,598	-	-	-	-	-	-	1,228,365	-	41,987	-	2,268,951
	Other Purchased Services	3,327,547	-	-	-	-	-	-	275,620	-	26,026	-	3,629,192
	Supplies & Materials	7,070,764	-	2,002,561	-	-	-	-	490,138	-	4,028,193	-	13,591,656
	Property	73,068	-	-	-	-	-	-	2,144,351	-	15,720	-	2,233,139
	Debt & Miscellaneous	150,757	-	-	-	6,316,803	-	5,651,566	6,328,237	-	490,088	-	18,937,451
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	95,898,279	-	2,002,561	-	6,316,803	-	5,651,566	10,765,829	-	7,840,985	-	\$128,476,024
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	199,280	-	-	-	-	644,102	-	103,055	-	946,438
	Transfers out to Other Funds	(946,438)	-	-	-	-	-	-	-	-	-	-	(946,438)
	Sale of, or Compensation for Loss of, Fixed Assets	4,358	-	-	-	-	-	-	115	-	16,772	-	21,245
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(942,080)	-	199,280	-	-	-	-	644,218	-	119,828	-	\$21,245
Fund Increase (Decrease)		\$1,237,817	-	(\$120,313)	-	-	-	\$543,862	\$1,866,277	-	\$1,093,486	-	\$4,621,128

*Overview only. Data in this column should not be used for comparative analysis.

**Ogden City District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	22,795,167	-	1,710,959	133,169	6,626,686
	STATE	41,608,199	6,506,084	1,709,162	4,051,855	6,031,234
	FEDERAL	9,631	2,679,148	269,666	-	4,762,201
	Total	64,412,996	9,185,233	3,689,786	4,185,025	17,420,121
Expenditures	Salaries	36,150,325	5,994,932	2,010,581	2,108,985	5,624,993
	Benefits	17,340,595	2,430,059	959,447	983,089	1,613,114
	Services	4,914,533	754,603	226,198	695,580	2,056,675
	Supplies & Materials	6,058,688	94,098	382,222	336,729	536,116
	Property	53,044	-	6,432	-	20,024
	Debt & Miscellaneous	4,872,130	125,477	432,304	112,984	762,365
	Other Uses & Changes	-	-	-	-	-
	Total	\$69,389,313	\$9,399,169	\$4,017,182	\$4,237,367	\$10,613,287
Sources(Uses)	955,713	-	-	4,160	(1,057,775)	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	16,629	1,716,528	15,818,641	-	48,817,779
	STATE	542,732	1,264,165	468,456	-	62,181,887
	FEDERAL	-	7,064,089	1,889,787	5,401,719	22,076,241
	Total	559,360	10,044,782	18,176,884	5,401,719	133,075,906
Expenditures	Salaries	320,033	2,530,591	-	2,472,431	57,212,870
	Benefits	129,420	985,273	-	799,213	25,240,210
	Services	9,356	189,586	1,803,104	611,065	11,260,698
	Supplies & Materials	121,987	4,207,014	490,138	1,364,664	13,591,656
	Property	-	15,720	2,137,920	-	2,233,139
	Debt & Miscellaneous	-	498,043	11,979,803	154,346	18,937,451
	Other Uses & Changes	-	-	-	-	-
Total	\$580,797	\$8,426,226	\$16,410,963	\$5,401,719	\$128,476,024	
Sources(Uses)	-	(525,070)	644,218	-	21,245	

**Park City District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	56,903,439	-	1,843,283	-	2,749,940	-	-	5,738,621	-	638,407	2,219,786	70,093,476
	STATE	3,929,515	-	-	-	-	-	-	-	-	233,673	-	4,163,188
	FEDERAL	1,170,253	-	-	-	-	-	-	-	-	682,030	-	1,852,283
	Total	62,003,207	-	1,843,283	-	2,749,940	-	-	5,738,621	-	1,554,110	2,219,786	\$76,108,947
Expenditures	Salaries	36,701,111	-	86,487	-	-	-	-	-	-	620,534	456,004	37,864,136
	Benefits	18,892,627	-	24,988	-	-	-	-	-	-	328,088	199,158	19,444,861
	Purch/Prof Serv	838,801	-	-	-	-	-	-	-	-	7,642	-	846,443
	Purch Property Services	1,499,027	-	-	-	-	-	-	3,220,540	-	7,165	-	4,726,732
	Other Purchased Services	784,882	-	70,686	-	-	-	-	-	-	45,574	1,928	903,070
	Supplies & Materials	3,774,115	-	1,744,725	-	-	-	-	1	-	585,913	341,854	6,446,608
	Property	282,080	-	-	-	-	-	-	2,148,889	-	61,326	-	2,492,295
	Debt & Miscellaneous	3,433,212	-	195	-	2,749,940	-	-	-	-	-	1,296,488	7,479,835
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	66,205,855	-	1,927,081	-	2,749,940	-	-	5,369,430	-	1,656,242	2,295,432	\$80,203,980
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	261,222	261,222
	Transfers out to Other Funds	(261,222)	-	-	-	-	-	-	-	-	-	-	(261,222)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	65,412	-	-	-	65,412
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(261,222)	-	-	-	-	-	-	65,412	-	-	261,222	\$65,412
Fund Increase (Decrease)		(\$4,463,870)	-	(\$83,798)	-	-	-	-	\$434,603	-	(\$102,132)	\$185,576	(\$4,029,621)

*Overview only. Data in this column should not be used for comparative analysis.

**Park City District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	46,684,602	2,914,922	1,214,238	1,985,226	3,488,687
	STATE	899,642	12,870	-	354,952	2,383,219
	FEDERAL	53,295	749,615	35,320	3,500	9,895
	Total	47,637,539	3,677,407	1,249,558	2,343,678	5,881,801
Expenditures	Salaries	26,775,334	2,330,490	735,588	1,527,991	3,995,274
	Benefits	14,389,378	1,253,896	341,685	780,904	1,584,914
	Services	2,831,568	67,881	66,445	15,551	76,486
	Supplies & Materials	4,963,111	25,140	92,181	19,232	164,794
	Property	201,051	-	13,659	-	60,333
	Debt & Miscellaneous	2,763,543	-	-	-	-
	Other Uses & Changes	-	-	-	-	-
	Total	\$51,923,985	\$3,677,407	\$1,249,558	\$2,343,678	\$5,881,801
Sources(Uses)	(261,222)	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	83,477	7,983,703	5,738,621	-	70,093,476
	STATE	278,832	233,673	-	-	4,163,188
	FEDERAL	-	682,030	-	318,628	1,852,283
	Total	362,309	8,899,406	5,738,621	318,628	76,108,947
Expenditures	Salaries	189,813	2,089,342	-	220,304	37,864,136
	Benefits	69,140	938,457	-	86,487	19,444,861
	Services	6,870	186,616	3,220,540	4,288	6,476,245
	Supplies & Materials	96,486	1,078,114	1	7,549	6,446,608
	Property	-	68,363	2,148,889	-	2,492,295
	Debt & Miscellaneous	-	4,716,292	-	-	7,479,835
	Other Uses & Changes	-	-	-	-	-
Total	\$362,309	\$9,077,184	\$5,369,430	\$318,628	\$80,203,980	
Sources(Uses)	-	261,222	65,412	-	65,412	

**Piute District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	625,755	-	179,107	-	-	-	283,384	29,200	-	34,314	7,167	1,158,927
	STATE	3,895,342	-	-	-	-	-	-	100,000	-	29,626	-	4,024,969
	FEDERAL	309,810	-	-	-	-	-	236,145	190,062	-	132,113	-	868,130
	Total	4,830,907	-	179,107	-	-	-	519,529	319,263	-	196,053	7,167	\$6,052,025
Expenditures	Salaries	2,318,575	-	-	-	-	-	-	-	-	82,376	-	2,400,950
	Benefits	1,422,442	-	-	-	-	-	-	-	-	16,091	-	1,438,533
	Purch/Prof Serv	104,594	-	-	-	-	-	-	-	-	338	-	104,933
	Purch Property Services	73,774	-	-	-	-	-	-	-	-	6,281	-	80,056
	Other Purchased Services	115,023	-	-	-	-	-	-	-	-	2,487	-	117,511
	Supplies & Materials	451,782	-	205,594	-	-	-	-	-	-	136,601	-	793,977
	Property	174,012	-	-	-	-	-	-	71,892	-	19,118	-	265,022
	Debt & Miscellaneous	6,313	-	-	-	-	-	254,090	106,487	-	-	-	366,891
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	4,666,516	-	205,594	-	-	-	254,090	178,379	-	263,293	-	\$5,567,872
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	82,693	-	65,000	-	147,693
	Transfers out to Other Funds	(65,000)	-	-	-	-	-	-	(82,693)	-	-	-	(147,693)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(65,000)	-	-	-	-	-	-	-	-	65,000	-	-
Fund Increase (Decrease)		\$99,391	-	(\$26,487)	-	-	-	\$265,438	\$140,884	-	(\$2,240)	\$7,167	\$484,153

*Overview only. Data in this column should not be used for comparative analysis.

**Piute District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	571,854	48,693	97,843	17,124	54,514
	STATE	2,698,193	306,105	219,552	215,232	405,974
	FEDERAL	-	111,335	5,587	-	145,629
	Total	3,270,048	466,133	322,982	232,356	606,116
Expenditures	Salaries	1,392,180	277,990	132,023	137,964	231,131
	Benefits	1,007,404	104,237	87,552	82,707	64,904
	Services	189,446	29,998	42,641	1,531	21,845
	Supplies & Materials	571,279	12,764	16,367	1,280	46,690
	Property	70,658	541	-	-	95,060
	Debt & Miscellaneous	(22,205)	-	25,841	2,677	-
	Other Uses & Changes	-	-	-	-	-
	Total	\$3,208,762	\$425,529	\$304,424	\$226,159	\$459,631
Sources(Uses)	(65,000)	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	3,323	34,314	312,584	18,677	1,158,927
	STATE	50,287	29,626	100,000	-	4,024,969
	FEDERAL	-	132,113	293,745	179,721	868,130
	Total	53,610	196,053	706,329	198,398	6,052,025
Expenditures	Salaries	27,702	82,376	-	119,585	2,400,950
	Benefits	17,106	16,091	-	58,531	1,438,533
	Services	-	9,107	-	7,931	302,499
	Supplies & Materials	8,406	136,601	-	590	793,977
	Property	-	19,118	71,892	7,752	265,022
	Debt & Miscellaneous	-	-	360,577	-	366,891
	Other Uses & Changes	-	-	-	-	-
Total	\$53,214	\$263,293	\$432,469	\$194,390	\$5,567,872	
Sources(Uses)	-	65,000	-	-	-	

**Provo District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	31,576,276	279,104	3,680,113	-	1,234,635	-	9,802,355	10,613,923	-	905,365	-	58,091,770
	STATE	84,782,657	-	-	-	-	-	-	910,029	-	848,234	-	86,540,919
	FEDERAL	8,482,019	-	-	-	-	-	-	96,566	-	3,487,360	-	12,065,946
	Total	124,840,952	279,104	3,680,113	-	1,234,635	-	9,802,355	11,620,518	-	5,240,959	-	\$156,698,635
Expenditures	Salaries	65,848,379	-	-	-	-	-	-	83,853	-	1,958,721	-	67,890,953
	Benefits	31,813,670	-	-	-	-	-	-	34,463	-	738,120	-	32,586,253
	Purch/Prof Serv	8,993,559	248,006	489,547	-	-	-	-	210	-	32,187	-	9,763,509
	Purch Property Services	1,976,470	-	-	-	-	-	-	48,714,077	-	160,224	-	50,850,771
	Other Purchased Services	1,054,748	-	834,048	-	-	-	-	-	-	1,955	-	1,890,752
	Supplies & Materials	8,774,983	-	1,770,302	-	-	-	-	139,071	-	2,012,097	-	12,696,453
	Property	3,036,473	-	-	-	-	-	-	974,446	-	332,383	-	4,343,302
	Debt & Miscellaneous	294,961	-	527,896	-	1,234,635	-	9,733,521	115,840	-	411,469	-	12,318,322
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	121,793,245	248,006	3,621,793	-	1,234,635	-	9,733,521	50,061,960	-	5,647,155	-	\$192,340,314
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	2,000,000	-	-	2,000,000
	Transfers out to Other Funds	(2,000,000)	-	-	-	-	-	-	-	-	-	-	(2,000,000)
	Sale of, or Compensation for Loss of, Fixed Assets	288,316	-	-	-	-	-	-	-	-	-	-	288,316
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(1,711,684)	-	-	-	-	-	-	-	2,000,000	-	-	\$288,316
Fund Increase (Decrease)		\$1,336,023	\$31,098	\$58,320	-	-	-	\$68,834	(\$38,441,443)	\$2,000,000	(\$406,195)	-	(\$35,353,362)

*Overview only. Data in this column should not be used for comparative analysis.

**Provo District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	33,147,677	9,718	2,709,023	77,476	155,004
	STATE	61,634,032	9,114,048	2,176,191	4,095,586	7,009,022
	FEDERAL	20,707	1,852,704	233,242	129,843	1,497,345
	Total	94,802,417	10,976,470	5,118,456	4,302,905	8,661,371
Expenditures	Salaries	42,306,091	7,539,637	2,766,049	2,840,749	5,538,211
	Benefits	22,465,208	3,364,450	1,318,781	1,161,041	1,797,502
	Services	11,218,747	584,962	110,900	79,687	303,852
	Supplies & Materials	8,079,823	320,858	379,690	327,399	559,142
	Property	1,733,867	134,621	576,423	9,250	539,586
	Debt & Miscellaneous	1,843,364	(927,607)	549,378	325,395	61,806
	Other Uses & Changes	-	-	-	-	-
	Total	\$87,647,099	\$11,016,920	\$5,701,220	\$4,743,522	\$8,800,099
Sources(Uses)	(1,711,684)	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	29,491	1,527,103	20,416,278	20,000	58,091,770
	STATE	753,777	848,234	910,029	-	86,540,919
	FEDERAL	-	3,487,360	-	4,844,743	12,065,946
	Total	783,269	5,862,697	21,326,307	4,864,743	156,698,635
Expenditures	Salaries	440,215	2,432,206	1,032,779	2,995,018	67,890,953
	Benefits	159,241	828,011	447,639	1,044,379	32,586,253
	Services	6,849	197,560	49,812,775	189,698	62,505,032
	Supplies & Materials	212,860	2,067,263	344,040	405,377	12,696,453
	Property	-	332,383	980,214	36,958	4,343,302
	Debt & Miscellaneous	11,844	411,469	9,849,361	193,313	12,318,322
	Other Uses & Changes	-	-	-	-	-
Total	\$831,010	\$6,268,892	\$62,466,808	\$4,864,743	\$192,340,314	
Sources(Uses)	-	-	2,000,000	-	288,316	

**Rich District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	3,847,414	-	185,120	-	64,161	-	313,116	238,819	-	122,849	-	4,771,479
	STATE	3,612,128	-	-	-	-	-	-	50,000	-	45,265	-	3,707,393
	FEDERAL	376,199	-	-	-	-	-	-	-	-	157,424	-	533,623
	Total	7,835,741	-	185,120	-	64,161	-	313,116	288,819	-	325,538	-	\$9,012,495
Expenditures	Salaries	3,780,485	-	2,990	-	-	-	-	-	-	133,719	-	3,917,194
	Benefits	2,287,703	-	902	-	-	-	-	-	-	65,377	-	2,353,983
	Purch/Prof Serv	56,598	-	15,737	-	-	-	-	-	-	-	-	72,335
	Purch Property Services	202,966	-	-	-	-	-	-	143,195	-	-	-	346,161
	Other Purchased Services	154,674	-	58,094	-	-	-	-	-	-	1,638	-	214,407
	Supplies & Materials	789,932	-	95,208	-	-	-	-	-	-	160,278	-	1,045,418
	Property	101,275	-	-	-	-	-	-	13,915	-	-	-	115,190
	Debt & Miscellaneous	13,349	-	7,647	-	64,161	-	350,600	-	-	100	-	435,856
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	7,386,981	-	180,578	-	64,161	-	350,600	157,111	-	361,113	-	\$8,500,545
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	36,000	-	36,000
	Transfers out to Other Funds	(36,000)	-	-	-	-	-	-	-	-	-	-	(36,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(36,000)	-	-	-	-	-	-	-	-	36,000	-	-
Fund Increase (Decrease)		\$412,759	-	\$4,542	-	-	-	(\$37,484)	\$131,708	-	\$425	-	\$511,951

*Overview only. Data in this column should not be used for comparative analysis.

Rich District
Revenue and Expenditures by Program
June 30,2018

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	3,729,813	-	-	13,703	64,161
	STATE	2,086,503	452,212	319,657	210,297	529,804
	FEDERAL	30,198	122,386	-	-	143,277
	Total	5,846,514	574,598	319,657	224,000	737,241
Expenditures	Salaries	2,609,252	386,258	172,108	136,206	226,623
	Benefits	1,800,547	163,862	105,188	69,450	79,562
	Services	452,295	6,318	50	-	8,016
	Supplies & Materials	613,989	13,210	14,372	5,425	210,502
	Property	-	-	-	-	92,639
	Debt & Miscellaneous	(17,147)	4,951	27,939	50	67,044
	Other Uses & Changes	-	-	-	-	-
	Total	\$5,458,936	\$574,599	\$319,657	\$211,131	\$684,385
Sources(Uses)	(36,000)	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	411,867	551,935	-	4,771,479
	STATE	11,820	47,102	50,000	-	3,707,393
	FEDERAL	-	157,424	-	80,339	533,623
	Total	11,820	616,393	601,935	80,339	9,012,495
Expenditures	Salaries	4,100	317,065	-	65,583	3,917,194
	Benefits	1,278	124,943	-	9,152	2,353,983
	Services	-	20,257	143,195	2,772	632,903
	Supplies & Materials	6,441	180,532	-	946	1,045,418
	Property	-	8,636	13,915	-	115,190
	Debt & Miscellaneous	-	535	350,600	1,884	435,856
	Other Uses & Changes	-	-	-	-	-
Total	\$11,820	\$651,968	\$507,711	\$80,338	\$8,500,545	
Sources(Uses)	-	36,000	-	-	-	

**Salt Lake District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	111,927,628	2,150,150	4,051,974	-	15,682,244	-	9,196,449	32,152,785	-	1,493,371	-	176,654,602
	STATE	83,772,401	-	-	-	-	-	-	-	-	1,842,866	-	85,615,268
	FEDERAL	17,881,377	-	-	-	-	-	-	396,746	-	9,263,101	-	27,541,223
	Total	213,581,405	2,150,150	4,051,974	-	15,682,244	-	9,196,449	32,549,531	-	12,599,338	-	\$289,811,093
Expenditures	Salaries	133,916,730	50,717	373,618	-	-	-	-	2,417,864	-	3,364,708	-	140,123,637
	Benefits	53,268,892	7,389	71,106	-	-	-	-	1,212,085	-	1,536,835	-	56,096,308
	Purch/Prof Serv	2,966,853	168,957	128,466	-	-	-	-	100,414	-	788,000	-	4,152,691
	Purch Property Services	5,537,018	2,583,964	-	-	-	-	-	17,582,621	-	183,371	-	25,886,973
	Other Purchased Services	1,040,717	174,261	85,671	-	-	-	-	9,636	-	15,697	-	1,325,982
	Supplies & Materials	15,428,912	565,749	3,360,022	-	-	-	-	199,534	-	6,094,131	-	25,648,347
	Property	1,453,560	12,004	-	-	-	-	-	642,599	-	31,375	-	2,139,537
	Debt & Miscellaneous	139,246	2,110	235	-	15,682,244	-	8,936,925	78,440	-	1,184,281	-	26,023,480
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	213,751,927	3,565,151	4,019,118	-	15,682,244	-	8,936,925	22,243,193	-	13,198,398	-	\$281,396,956
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	10,152,426	-	-	-	-	-	-	-	-	-	-	10,152,426
	Transfers out to Other Funds	-	-	-	(10,152,426)	-	-	-	-	-	-	-	(10,152,426)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	76,920	-	-	-	76,920
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	10,152,426	-	-	(10,152,426)	-	-	-	76,920	-	-	-	\$76,920
Fund Increase (Decrease)		\$9,981,904	(\$1,415,001)	\$32,856	(\$10,152,426)	-	-	\$259,524	\$10,383,259	-	(\$599,059)	-	\$8,491,057

*Overview only. Data in this column should not be used for comparative analysis.

Salt Lake District
Revenue and Expenditures by Program
June 30,2018

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	119,487,639	2,000	3,318,900	3,205,589	6,548,269
	STATE	48,309,975	14,176,364	3,375,310	4,939,650	11,237,125
	FEDERAL	138,945	7,093,011	382,752	617,543	811,253
	Total	167,936,559	21,271,376	7,076,962	8,762,782	18,596,647
Expenditures	Salaries	86,109,354	15,075,094	4,097,037	5,903,903	10,969,439
	Benefits	36,404,198	5,428,012	1,661,817	1,914,462	3,680,155
	Services	7,684,303	406,560	316,902	284,032	616,682
	Supplies & Materials	16,078,696	201,261	468,435	515,161	739,289
	Property	1,416,360	120	14,933	-	22,147
	Debt & Miscellaneous	11,958,556	160,330	517,838	145,223	2,568,934
	Other Uses & Changes	-	-	-	-	-
	Total	\$159,651,467	\$21,271,376	\$7,076,962	\$8,762,782	\$18,596,647
Sources(Uses)	5,154	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	198,205	11,047,534	32,833,017	13,450	176,654,602
	STATE	1,733,977	1,842,866	-	-	85,615,268
	FEDERAL	-	9,833,672	-	8,664,047	27,541,223
	Total	1,932,182	22,724,072	32,833,017	8,677,497	289,811,093
Expenditures	Salaries	1,214,840	8,539,677	2,417,864	5,796,429	140,123,637
	Benefits	447,707	3,286,889	1,212,085	2,060,984	56,096,308
	Services	2,338	4,497,060	17,296,196	261,573	31,365,646
	Supplies & Materials	262,142	6,903,421	199,534	280,408	25,648,347
	Property	-	43,379	642,599	-	2,139,537
	Debt & Miscellaneous	-	1,379,132	9,015,365	278,103	26,023,480
	Other Uses & Changes	-	-	-	-	-
Total	\$1,927,028	\$24,649,557	\$30,783,642	\$8,677,497	\$281,396,956	
Sources(Uses)	(5,154)	-	76,920	-	76,920	

**San Juan District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	4,401,665	-	777,795	-	-	-	-	2,097,520	84,691	64,516	838,362	8,264,549
	STATE	24,265,791	-	-	-	-	-	-	308,836	-	295,271	-	24,869,898
	FEDERAL	9,605,014	-	-	-	-	-	-	2,721,462	37,068	1,487,132	-	13,850,676
	Total	38,272,470	-	777,795	-	-	-	-	5,127,819	121,759	1,846,919	838,362	\$46,985,123
Expenditures	Salaries	21,124,440	-	-	-	-	-	-	4,071	-	616,331	170,811	21,915,653
	Benefits	8,459,962	-	-	-	-	-	-	2,477	-	132,883	62,871	8,658,193
	Purch/Prof Serv	1,275,694	-	313,184	-	-	-	-	240,868	-	269	140,576	1,970,591
	Purch Property Services	349,597	-	-	-	-	-	-	1,037,812	-	-	21,982	1,409,392
	Other Purchased Services	789,057	-	151,285	-	-	-	-	-	-	2,095	52,696	995,133
	Supplies & Materials	3,820,305	-	521,595	-	-	-	-	324	-	1,023,820	111,248	5,477,293
	Property	1,061,545	-	-	-	-	-	-	902,084	-	12,724	296,929	2,273,282
	Debt & Miscellaneous	301,993	-	-	-	-	-	-	-	-	-	-	301,993
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	37,182,593	-	986,065	-	-	-	-	2,187,637	-	1,788,122	857,112	\$43,001,529
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	216,986	-	-	-	-	-	-	-	250,000	466,986
	Transfers out to Other Funds	(216,986)	-	-	-	-	-	-	(250,000)	-	-	-	(466,986)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(216,986)	-	216,986	-	-	-	-	(250,000)	-	-	250,000	-
Fund Increase (Decrease)		\$872,891	-	\$8,716	-	-	-	-	\$2,690,182	\$121,759	\$58,797	\$231,250	\$3,983,594

*Overview only. Data in this column should not be used for comparative analysis.

**San Juan District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	4,176,424	380,293	457,706	1,506	151,930
	STATE	18,215,824	1,576,813	731,393	1,600,344	1,901,161
	FEDERAL	4,566,698	1,295,267	60,841	10,365	1,944,370
	Total	26,958,946	3,252,373	1,249,940	1,612,215	3,997,461
Expenditures	Salaries	14,382,026	2,235,053	683,465	662,575	2,067,770
	Benefits	5,902,109	843,865	300,461	220,313	814,958
	Services	1,783,420	60,538	62,390	399,882	413,564
	Supplies & Materials	3,235,277	48,872	78,450	252,926	429,359
	Property	727,376	29,340	71,946	28,500	204,383
	Debt & Miscellaneous	47,130	34,706	53,228	48,020	67,428
	Other Uses & Changes	-	-	-	-	-
	Total	\$26,077,338	\$3,252,373	\$1,249,940	\$1,612,215	\$3,997,461
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	7,300	907,178	2,182,212	-	8,264,549
	STATE	240,256	295,271	308,836	-	24,869,898
	FEDERAL	-	1,487,132	2,758,530	1,727,473	13,850,676
	Total	247,556	2,689,582	5,249,578	1,727,473	46,985,123
Expenditures	Salaries	125,458	790,143	4,071	965,092	21,915,653
	Benefits	29,944	196,002	2,477	348,064	8,658,193
	Services	-	218,015	1,278,681	158,627	4,375,115
	Supplies & Materials	90,212	1,135,599	324	206,274	5,477,293
	Property	-	316,766	894,971	-	2,273,282
	Debt & Miscellaneous	1,942	122	-	49,417	301,993
	Other Uses & Changes	-	-	-	-	-
Total	\$247,557	\$2,656,647	\$2,180,525	\$1,727,473	\$43,001,529	
Sources(Uses)	-	250,000	(250,000)	-	-	

**Sevier District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	8,148,114	-	1,936,707	-	74,423	-	2,658,488	2,193,281	-	473,617	-	15,484,630
	STATE	26,587,262	-	-	-	-	-	-	-	-	372,888	-	26,960,150
	FEDERAL	3,932,752	-	-	-	-	-	-	142,113	-	1,403,593	-	5,478,458
	Total	38,668,129	-	1,936,707	-	74,423	-	2,658,488	2,335,394	-	2,250,098	-	\$47,923,238
Expenditures	Salaries	20,160,248	-	25,503	-	-	-	-	-	-	728,667	-	20,914,418
	Benefits	8,860,216	-	5,421	-	-	-	-	-	-	250,447	-	9,116,083
	Purch/Prof Serv	433,545	-	149,061	-	-	-	-	-	-	2,178	-	584,783
	Purch Property Services	1,137,601	-	21,572	-	-	-	-	-	-	10,612	-	1,169,785
	Other Purchased Services	727,934	-	372,207	-	-	-	-	-	-	9,353	-	1,109,493
	Supplies & Materials	3,134,846	-	1,080,360	-	-	-	-	-	-	1,179,322	-	5,394,528
	Property	458,170	-	123,778	-	-	-	-	1,847,878	-	-	-	2,429,826
	Debt & Miscellaneous	36,444	-	69,830	-	74,423	-	2,415,275	233,710	-	17,540	-	2,847,222
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	34,949,003	-	1,847,732	-	74,423	-	2,415,275	2,081,588	-	2,198,117	-	\$43,566,139
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	32,590	-	-	-	32,590
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	32,590	-	-	-	\$32,590
Fund Increase (Decrease)		\$3,719,125	-	\$88,975	-	-	-	\$243,213	\$286,396	-	\$51,980	-	\$4,389,689

*Overview only. Data in this column should not be used for comparative analysis.

**Sevier District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	8,476,702	33,102	821,344	41,966	354,821
	STATE	19,984,724	2,495,820	1,112,308	655,622	2,073,958
	FEDERAL	1,132,882	995,521	227,704	-	696,466
	Total	29,594,309	3,524,443	2,161,356	697,588	3,125,245
Expenditures	Salaries	13,610,817	2,341,816	1,084,228	401,392	2,016,121
	Benefits	6,482,867	908,907	474,338	186,181	593,309
	Services	2,216,525	156,423	68,518	23,691	135,380
	Supplies & Materials	3,543,729	92,738	159,821	62,807	247,596
	Property	444,206	-	127,740	-	10,002
	Debt & Miscellaneous	(185,853)	24,559	246,710	23,518	36,196
	Other Uses & Changes	-	-	-	-	-
	Total	\$26,112,291	\$3,524,443	\$2,161,356	\$697,588	\$3,038,603
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	18,550	886,376	4,851,768	-	15,484,630
	STATE	264,831	372,888	-	-	26,960,150
	FEDERAL	-	1,403,593	142,113	880,179	5,478,458
	Total	283,381	2,662,856	4,993,881	880,179	47,923,238
Expenditures	Salaries	172,960	776,094	-	510,989	20,914,418
	Benefits	62,739	257,503	-	150,239	9,116,083
	Services	887	110,941	-	151,698	2,864,061
	Supplies & Materials	45,324	1,197,599	-	44,915	5,394,528
	Property	-	-	1,847,878	-	2,429,826
	Debt & Miscellaneous	1,471	29,298	2,648,985	22,338	2,847,222
	Other Uses & Changes	-	-	-	-	-
Total	\$283,381	\$2,371,435	\$4,496,863	\$880,179	\$43,566,139	
Sources(Uses)	-	-	32,590	-	32,590	

**South Sanpete District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	3,558,014	-	1,774,233	89,900	8,381	-	1,981,360	1,244,071	-	359,786	-	9,015,745
	STATE	21,173,502	-	-	2,214,282	-	-	-	1,303,030	-	272,304	-	24,963,118
	FEDERAL	2,396,907	-	-	104,844	-	-	-	-	-	1,032,904	-	3,534,655
	Total	27,128,422	-	1,774,233	2,409,026	8,381	-	1,981,360	2,547,101	-	1,664,994	-	\$37,513,517
Expenditures	Salaries	14,852,317	-	-	1,373,748	-	-	-	-	-	548,896	-	16,774,961
	Benefits	8,188,150	-	-	612,247	-	-	-	-	-	271,663	-	9,072,060
	Purch/Prof Serv	219,238	-	-	2,181	-	-	-	-	-	27,347	-	248,767
	Purch Property Services	423,133	-	-	-	-	-	-	18,985	-	-	-	442,118
	Other Purchased Services	469,034	-	-	153,949	-	-	-	-	-	14,664	-	637,647
	Supplies & Materials	2,260,614	-	1,784,788	90,357	-	-	-	208,495	-	686,675	-	5,030,929
	Property	318,115	-	-	58,146	-	-	-	2,382,656	-	137,918	-	2,896,835
	Debt & Miscellaneous	(216,324)	-	-	135,162	8,381	-	1,880,523	-	-	81,493	-	1,889,234
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	26,514,276	-	1,784,788	2,425,790	8,381	-	1,880,523	2,610,135	-	1,768,657	-	\$36,992,551
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	195,579	-	-	-	195,579
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	2,500,000	-	-	-	2,500,000
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	2,695,579	-	-	-	\$2,695,579
Fund Increase (Decrease)		\$614,146	-	(\$10,555)	(\$16,764)	-	-	\$100,837	\$2,632,545	-	(\$103,663)	-	\$3,216,545

*Overview only. Data in this column should not be used for comparative analysis.

**South Sanpete District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	3,100,924	224,214	507,278	575,732	934,142
	STATE	15,643,553	2,536,906	761,572	2,574,848	1,660,237
	FEDERAL	548,622	908,188	174,366	33,000	54,859
	Total	19,293,099	3,669,308	1,443,216	3,183,579	2,649,238
Expenditures	Salaries	9,173,694	2,433,406	614,654	1,773,454	1,463,935
	Benefits	6,305,551	847,578	457,536	895,691	138,176
	Services	812,646	227,495	17,366	141,446	45,622
	Supplies & Materials	3,171,877	161,405	73,223	120,998	730,424
	Property	47,436	11,001	123,397	108,092	86,335
	Debt & Miscellaneous	(400,046)	-	76,103	202,233	-
	Other Uses & Changes	-	-	-	-	-
	Total	\$19,111,158	\$3,680,886	\$1,362,279	\$3,241,913	\$2,464,493
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	38,157	359,786	3,225,431	50,081	9,015,745
	STATE	210,668	272,304	1,303,030	-	24,963,118
	FEDERAL	-	1,032,904	-	782,716	3,534,655
	Total	248,825	1,664,994	4,528,461	832,797	37,513,517
Expenditures	Salaries	145,249	548,896	-	621,673	16,774,961
	Benefits	49,088	271,663	-	106,777	9,072,060
	Services	13,513	42,011	18,985	9,446	1,328,531
	Supplies & Materials	40,354	686,675	-	45,972	5,030,929
	Property	-	137,918	2,382,656	-	2,896,835
	Debt & Miscellaneous	-	81,493	1,880,523	48,929	1,889,234
	Other Uses & Changes	-	-	-	-	-
Total	\$248,204	\$1,768,657	\$4,282,164	\$832,796	\$36,992,551	
Sources(Uses)	-	-	2,695,579	-	2,695,579	

**South Summit District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	9,811,886	209,411	521,585	-	75,242	-	-	3,327,881	216,836	199,268	111	14,362,220
	STATE	6,382,822	-	-	-	-	-	-	-	-	90,143	-	6,472,965
	FEDERAL	431,274	-	-	-	-	-	-	-	-	200,361	-	631,635
	Total	16,625,981	209,411	521,585	-	75,242	-	-	3,327,881	216,836	489,773	111	\$21,466,821
Expenditures	Salaries	8,886,152	-	-	-	-	-	-	-	-	135,814	-	9,021,965
	Benefits	4,578,111	-	-	-	-	-	-	-	-	74,239	-	4,652,350
	Purch/Prof Serv	180,027	17,072	55,085	-	-	-	-	16,413	-	-	-	268,597
	Purch Property Services	482,769	-	-	-	-	-	-	60,644	2,730,215	1,753	-	3,275,381
	Other Purchased Services	337,742	2,692	150,636	-	-	-	-	-	-	138	-	491,208
	Supplies & Materials	1,387,969	4,973	321,302	-	-	-	-	47,376	-	226,846	-	1,988,466
	Property	305,604	-	8,482	-	-	-	-	792,480	1,992,765	6,250	-	3,105,581
	Debt & Miscellaneous	50,085	273,884	4,850	-	75,242	-	-	-	-	2,383	7,771	414,215
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	16,208,460	298,621	540,355	-	75,242	-	-	916,913	4,722,980	447,421	7,771	\$23,217,762
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	1,865,214	-	-	-	-	-	-	-	-	-	-	1,865,214
	Transfers out to Other Funds	-	-	-	(1,865,214)	-	-	-	-	-	-	-	(1,865,214)
	Sale of, or Compensation for Loss of, Fixed Assets	1,722	-	-	-	-	-	-	42,567	-	438	-	44,726
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	1,866,936	-	-	(1,865,214)	-	-	-	42,567	-	438	-	\$44,726
Fund Increase (Decrease)		\$2,284,457	(\$89,210)	(\$18,770)	(\$1,865,214)	-	-	-	\$2,453,535	(\$4,506,143)	\$42,789	(\$7,660)	(\$1,706,216)

*Overview only. Data in this column should not be used for comparative analysis.

**South Summit District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	7,919,839	116,443	682,725	35,387	471,183
	STATE	3,582,114	665,738	727,621	167,783	1,173,492
	FEDERAL	17,585	252,653	8,406	-	28,979
	Total	11,519,538	1,034,835	1,418,752	203,170	1,673,654
Expenditures	Salaries	5,867,256	639,743	526,116	123,036	1,047,965
	Benefits	3,351,513	342,778	281,815	62,735	323,817
	Services	812,855	42,513	21,507	3,476	72,594
	Supplies & Materials	1,203,355	10,038	55,404	16,949	85,147
	Property	382,139	-	158,612	-	45,909
	Debt & Miscellaneous	26,856	-	10,738	3,950	76,069
	Other Uses & Changes	-	-	-	-	-
	Total	\$11,643,975	\$1,035,072	\$1,054,192	\$210,146	\$1,651,500
Sources(Uses)	8,560	-	232	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	14,065	1,863,195	3,195,259	64,124	14,362,220
	STATE	66,073	90,143	-	-	6,472,965
	FEDERAL	-	200,361	-	123,650	631,635
	Total	80,138	2,153,700	3,195,259	187,775	21,466,821
Expenditures	Salaries	49,878	644,407	-	123,564	9,021,965
	Benefits	10,284	232,568	-	46,840	4,652,350
	Services	560	281,664	2,791,472	8,545	4,035,186
	Supplies & Materials	19,722	556,700	32,500	8,651	1,988,466
	Property	-	60,559	2,458,362	-	3,105,581
	Debt & Miscellaneous	-	296,602	-	-	414,215
	Other Uses & Changes	-	-	-	-	-
Total	\$80,444	\$2,072,500	\$5,282,333	\$187,600	\$23,217,762	
Sources(Uses)	-	1,469	34,467	-	44,726	

**Tintic District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	527,564	-	251,307	28,435	-	-	99,301	85,217	-	19,954	511	1,012,289
	STATE	3,607,140	-	-	39,745	-	-	-	200,000	-	10,481	-	3,857,366
	FEDERAL	135,741	-	-	3,801	-	-	-	-	-	33,106	-	172,648
	Total	4,270,445	-	251,307	71,982	-	-	99,301	285,217	-	63,541	511	\$5,042,303
Expenditures	Salaries	1,981,875	-	-	27,738	-	-	-	-	-	33,741	-	2,043,354
	Benefits	956,515	-	-	5,144	-	-	-	-	-	2,581	-	964,240
	Purch/Prof Serv	110,901	-	-	1,058	-	-	-	-	-	-	-	111,959
	Purch Property Services	7,121	-	-	-	-	-	-	-	-	-	-	7,121
	Other Purchased Services	97,157	-	-	-	-	-	-	-	-	59	-	97,216
	Supplies & Materials	323,590	-	253,688	836	-	-	-	-	-	52,071	-	630,185
	Property	104,547	-	-	572	-	-	-	146,154	-	-	-	251,274
	Debt & Miscellaneous	198,657	-	-	369	-	-	90,159	-	-	725	-	289,911
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	3,780,362	-	253,688	35,717	-	-	90,159	146,154	-	89,177	-	\$4,395,258
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	25,000	-	25,000
	Transfers out to Other Funds	(25,000)	-	-	-	-	-	-	-	-	-	-	(25,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(25,000)	-	-	-	-	-	-	-	-	25,000	-	-
Fund Increase (Decrease)		\$465,082	-	(\$2,381)	\$36,264	-	-	\$9,142	\$139,063	-	(\$636)	\$511	\$647,045

*Overview only. Data in this column should not be used for comparative analysis.

Tintic District
Revenue and Expenditures by Program
June 30,2018

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	583,329	54,261	56,440	28,530	41,056
	STATE	2,934,474	132,514	162,716	100,261	312,529
	FEDERAL	4,934	57,236	-	500	-
	Total	3,522,738	244,012	219,156	129,291	353,585
Expenditures	Salaries	1,436,157	141,115	83,243	111,386	161,323
	Benefits	761,431	75,037	25,612	17,563	47,158
	Services	173,746	11,538	534	465	29,954
	Supplies & Materials	499,306	707	18,507	153	56,288
	Property	46,089	-	9,935	572	48,523
	Debt & Miscellaneous	176,201	230	1,845	675	5,659
	Other Uses & Changes	-	-	-	-	-
	Total	\$3,092,930	\$228,626	\$139,675	\$130,814	\$348,906
Sources(Uses)	(25,000)	-	-	-	-	

		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	20,465	184,518	43,689	1,012,289
	STATE	4,392	10,481	200,000	-	3,857,366
	FEDERAL	-	33,106	-	76,871	172,648
	Total	4,392	64,052	384,518	120,560	5,042,303
Expenditures	Salaries	-	33,741	-	76,389	2,043,354
	Benefits	-	2,581	-	34,858	964,240
	Services	-	59	-	-	216,296
	Supplies & Materials	3,153	52,071	-	-	630,185
	Property	-	-	146,154	-	251,274
	Debt & Miscellaneous	1,283	725	90,159	13,134	289,911
	Other Uses & Changes	-	-	-	-	-
Total	\$4,436	\$89,177	\$236,313	\$124,381	\$4,395,258	
Sources(Uses)	-	25,000	-	-	-	

**Tooele District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	20,503,869	516,433	3,842,592	-	2,289,576	-	12,525,114	7,072,604	-	1,818,700	-	48,568,888
	STATE	80,727,154	-	-	-	-	-	-	1,529,056	-	1,142,825	-	83,399,036
	FEDERAL	5,114,360	-	-	-	-	-	-	295,891	-	3,461,414	-	8,871,665
	Total	106,345,383	516,433	3,842,592	-	2,289,576	-	12,525,114	8,897,551	-	6,422,940	-	\$140,839,589
Expenditures	Salaries	57,534,087	87,094	78,405	-	-	-	-	60,465	-	2,022,462	-	59,782,513
	Benefits	29,196,660	20,123	20,322	-	-	-	-	36,619	-	779,201	-	30,052,925
	Purch/Prof Serv	7,591,090	55,726	162,983	-	-	-	-	267,306	-	10,685	-	8,087,790
	Purch Property Services	820,660	772	938	-	-	-	-	6,928,209	-	703	-	7,751,283
	Other Purchased Services	1,343,929	1,835	680,446	-	-	-	-	4,188	-	3,606	-	2,034,005
	Supplies & Materials	8,470,101	437,471	3,041,678	-	-	-	-	1,225,366	-	3,008,659	-	16,183,275
	Property	512,693	-	-	-	-	-	-	4,817,111	-	13	-	5,329,817
	Debt & Miscellaneous	68,777	-	16,178	-	2,289,576	-	13,491,878	1,083,315	-	375,327	-	17,325,052
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	105,537,999	603,022	4,000,950	-	2,289,576	-	13,491,878	14,422,578	-	6,200,657	-	\$146,546,660
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	16,000,000	-	-	-	16,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	1,465,376	-	-	-	1,465,376
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	162,771	247,164	-	-	-	-	-	-	-	-	409,935
	Transfers out to Other Funds	(409,935)	-	-	-	-	-	-	-	-	-	-	(409,935)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	100,951	-	-	-	100,951
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	1,539,252	-	-	-	1,539,252
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(409,935)	162,771	247,164	-	-	-	-	19,105,579	-	-	-	\$19,105,579
Fund Increase (Decrease)		\$397,450	\$76,182	\$88,807	-	-	-	(\$966,765)	\$13,580,552	-	\$222,282	-	\$13,398,508

*Overview only. Data in this column should not be used for comparative analysis.

**Tooele District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	21,906,917	54,048	3,114,654	19,859	879,504
	STATE	60,094,271	7,940,567	3,619,163	1,316,017	7,136,919
	FEDERAL	25,297	2,364,607	122,938	6,830	808,413
	Total	82,026,485	10,359,222	6,856,755	1,342,706	8,824,835
Expenditures	Salaries	39,175,499	7,296,103	3,445,447	686,526	5,045,624
	Benefits	23,073,463	2,105,584	1,583,011	354,717	1,511,745
	Services	8,792,326	789,577	209,623	25,749	589,465
	Supplies & Materials	8,841,892	145,050	879,564	244,592	1,095,637
	Property	234,942	-	78,425	-	199,325
	Debt & Miscellaneous	1,259,336	22,908	660,685	31,121	383,039
	Other Uses & Changes	-	-	-	-	-
	Total	\$81,377,458	\$10,359,222	\$6,856,755	\$1,342,706	\$8,824,835
Sources(Uses)	(162,771)	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	2,996,188	19,597,718	-	48,568,888
	STATE	620,218	1,142,825	1,529,056	-	83,399,036
	FEDERAL	-	3,461,414	295,891	1,786,276	8,871,665
	Total	620,218	7,600,427	21,422,665	1,786,276	140,839,589
Expenditures	Salaries	340,057	2,634,279	60,465	1,098,515	59,782,513
	Benefits	131,304	919,920	36,619	336,562	30,052,925
	Services	5,804	86,744	7,199,703	174,087	17,873,078
	Supplies & Materials	143,052	3,448,451	1,225,366	159,670	16,183,275
	Property	-	13	4,817,111	-	5,329,817
	Debt & Miscellaneous	-	375,327	14,575,194	17,442	17,325,052
	Other Uses & Changes	-	-	-	-	-
Total	\$620,218	\$7,464,734	\$27,914,457	\$1,786,276	\$146,546,660	
Sources(Uses)	-	162,771	19,105,579	-	19,105,579	

**Uintah District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	20,728,169	-	1,237,043	-	762,947	-	3,834,697	13,285,955	-	786,892	1,406,413	42,042,117
	STATE	30,561,020	-	-	-	-	-	-	-	-	543,752	-	31,104,772
	FEDERAL	3,989,528	-	-	-	-	-	-	-	-	1,792,205	-	5,781,733
	Total	55,278,718	-	1,237,043	-	762,947	-	3,834,697	13,285,955	-	3,122,849	1,406,413	\$78,928,622
Expenditures	Salaries	29,885,616	-	2,309	-	-	-	-	-	-	1,016,580	-	30,904,505
	Benefits	15,926,654	-	273	-	-	-	-	-	-	498,100	-	16,425,027
	Purch/Prof Serv	525,825	-	6,462	-	-	-	1,792	121,931	-	861	2,246	659,118
	Purch Property Services	387,670	-	-	-	-	-	-	997,670	-	21,196	-	1,406,537
	Other Purchased Services	878,104	-	93,433	-	-	-	-	-	-	17,806	-	989,343
	Supplies & Materials	4,437,348	-	913,709	-	-	-	-	1,126,115	-	1,153,805	-	7,630,978
	Property	71,935	-	-	-	-	-	-	1,908,408	-	23,710	334,589	2,338,642
	Debt & Miscellaneous	45,877	-	68,921	-	762,947	-	3,169,917	3,924,649	-	324,534	178,630	8,475,475
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	52,159,029	-	1,085,108	-	762,947	-	3,171,709	8,078,774	-	3,056,593	515,465	\$68,829,625
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)		\$3,119,689	-	\$151,935	-	-	-	\$662,989	\$5,207,181	-	\$66,256	\$890,948	\$10,098,997

*Overview only. Data in this column should not be used for comparative analysis.

**Uintah District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	20,195,893	139,898	827,684	6,236	1,451,443
	STATE	20,109,922	4,745,917	1,024,693	1,472,371	2,924,603
	FEDERAL	583,240	1,416,817	136,751	7,061	707,841
	Total	40,889,056	6,302,632	1,989,128	1,485,668	5,083,887
Expenditures	Salaries	20,852,283	3,655,392	935,742	794,417	2,711,941
	Benefits	11,533,660	2,276,165	582,152	358,075	827,098
	Services	1,352,875	113,800	75,325	72,541	223,780
	Supplies & Materials	4,334,085	139,186	105,478	140,786	649,591
	Property	596,927	12,698	29,443	16,499	1,400
	Debt & Miscellaneous	(356,991)	93,449	260,989	102,321	724,208
	Other Uses & Changes	-	-	-	-	-
	Total	\$38,312,839	\$6,290,689	\$1,989,128	\$1,484,639	\$5,138,018
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	44,449	2,255,860	17,120,653	-	42,042,117
	STATE	283,514	543,752	-	-	31,104,772
	FEDERAL	-	1,792,205	-	1,137,818	5,781,733
	Total	327,962	4,591,817	17,120,653	1,137,818	78,928,622
Expenditures	Salaries	173,939	1,060,968	-	719,824	30,904,505
	Benefits	86,748	514,776	-	246,354	16,425,027
	Services	4,515	41,363	1,121,394	49,406	3,054,998
	Supplies & Materials	62,760	1,155,924	974,701	68,466	7,630,978
	Property	-	358,299	1,323,377	-	2,338,642
	Debt & Miscellaneous	-	503,164	7,094,566	53,769	8,475,475
	Other Uses & Changes	-	-	-	-	-
Total	\$327,962	\$3,634,494	\$10,514,038	\$1,137,818	\$68,829,625	
Sources(Uses)	-	-	-	-	-	

**Wasatch District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	28,346,366	-	2,714,950	-	277,556	-	10,164,272	6,402,590	-	693,168	7,179	48,606,081
	STATE	26,378,553	-	-	-	-	-	-	-	-	410,397	-	26,788,950
	FEDERAL	2,067,214	-	-	-	-	-	-	-	-	1,328,166	-	3,395,380
	Total	56,792,133	-	2,714,950	-	277,556	-	10,164,272	6,402,590	-	2,431,731	7,179	\$78,790,411
Expenditures	Salaries	31,874,328	-	79,906	-	-	-	-	13,800	-	847,963	-	32,815,997
	Benefits	19,114,804	-	14,921	-	-	-	-	-	-	324,404	-	19,454,129
	Purch/Prof Serv	1,234,438	-	214,800	-	-	-	-	173,406	-	-	-	1,622,644
	Purch Property Services	157,126	-	-	-	-	-	-	-	-	10,134	-	167,260
	Other Purchased Services	889,899	-	370,466	-	-	-	-	-	-	1,034	-	1,261,399
	Supplies & Materials	2,792,848	-	2,034,857	-	-	-	-	4,241,014	-	1,242,651	-	10,311,370
	Property	106,480	-	-	-	-	-	-	11,893,206	-	5,247	-	12,004,933
	Debt & Miscellaneous	58,863	-	-	-	277,556	-	9,848,368	-	-	298	6,755	10,191,840
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	56,228,786	-	2,714,950	-	277,556	-	9,848,368	16,321,426	-	2,431,731	6,755	\$87,829,572
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	(16,641)	-	(16,641)
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	(16,641)	-	(\$16,641)
Fund Increase (Decrease)		\$563,347	-	-	-	-	-	\$315,904	(\$9,918,836)	-	(\$16,641)	\$424	(\$9,055,802)

*Overview only. Data in this column should not be used for comparative analysis.

**Wasatch District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	25,440,544	2,328,517	27,000	481,610	6,287,364
	STATE	16,835,109	2,779,808	2,606,094	502,677	3,326,067
	FEDERAL	146,658	1,155,548	127,400	1,000	2,788
	Total	42,422,311	6,263,873	2,760,494	985,287	9,616,219
Expenditures	Salaries	21,459,719	3,784,510	1,411,516	592,304	3,698,329
	Benefits	13,903,833	2,154,692	807,238	308,277	1,516,754
	Services	2,074,763	229,225	290,163	16,343	312,557
	Supplies & Materials	4,117,610	69,920	188,224	33,637	3,045,251
	Property	304,720	25,498	32,805	20,774	749,756
	Debt & Miscellaneous	58,835	28	-	-	277,556
	Other Uses & Changes	-	-	-	-	-
	Total	\$41,919,480	\$6,263,873	\$2,729,946	\$971,335	\$9,600,203
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	45,265	1,521,139	12,442,485	32,157	48,606,081
	STATE	328,798	410,397	-	-	26,788,950
	FEDERAL	-	1,328,166	-	633,820	3,395,380
	Total	374,063	3,259,702	12,442,485	665,977	78,790,411
Expenditures	Salaries	197,004	1,304,897	13,800	353,918	32,815,997
	Benefits	112,288	449,924	-	201,123	19,454,129
	Services	-	18,544	2,035	107,673	3,051,303
	Supplies & Materials	64,771	1,473,613	1,315,081	3,263	10,311,370
	Property	-	5,247	10,866,133	-	12,004,933
	Debt & Miscellaneous	-	7,053	9,848,368	-	10,191,840
	Other Uses & Changes	-	-	-	-	-
Total	\$374,063	\$3,259,278	\$22,045,417	\$665,977	\$87,829,572	
Sources(Uses)	-	(16,641)	-	-	(16,641)	

**Washington District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	69,762,568	-	7,047,182	181,721	4,000,000	-	35,629,395	5,030,930	-	2,543,188	580,701	124,775,686
	STATE	126,497,148	-	-	2,659,861	-	-	-	680,711	-	1,800,282	-	131,638,002
	FEDERAL	14,894,745	-	-	222,445	-	-	-	-	-	6,588,137	-	21,705,327
	Total	211,154,461	-	7,047,182	3,064,028	4,000,000	-	35,629,395	5,711,642	-	10,931,606	580,701	\$278,119,015
Expenditures	Salaries	122,003,596	-	-	1,772,898	-	-	-	219,846	-	3,101,186	8,815	127,106,340
	Benefits	61,103,541	-	-	981,695	-	-	-	97,711	-	1,554,544	1,583	63,739,073
	Purch/Prof Serv	2,720,607	-	412,949	10,000	-	-	-	1,639,029	-	-	-	4,782,585
	Purch Property Services	1,764,867	-	54,995	8,888	-	-	-	295,996	-	10,489	-	2,135,235
	Other Purchased Services	2,200,398	-	1,047,704	12,542	-	-	-	-	-	4,183	-	3,264,827
	Supplies & Materials	14,933,773	-	5,102,807	275,706	-	-	-	2,579,015	-	5,131,732	402,223	28,425,256
	Property	100,360	-	-	-	-	-	-	55,923,791	-	74,075	-	56,098,226
	Debt & Miscellaneous	1,351,844	-	-	2,300	4,000,000	-	38,140,812	166,772	-	585,629	-	44,247,357
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	206,178,986	-	6,618,455	3,064,028	4,000,000	-	38,140,812	60,922,159	-	10,461,838	412,620	\$329,798,898
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	65,000,000	-	-	-	65,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	5,602,160	-	-	-	5,602,160
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	7,856,808	-	-	-	7,856,808
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	78,458,968	-	-	-	\$78,458,968
Fund Increase (Decrease)		\$4,975,475	-	\$428,727	-	-	-	(\$2,511,417)	\$23,248,450	-	\$469,768	\$168,081	\$26,779,084

*Overview only. Data in this column should not be used for comparative analysis.

**Washington District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	78,887,349	171,096	-	181,861	1,719,143
	STATE	85,446,209	16,970,351	8,963,046	2,493,843	13,807,004
	FEDERAL	216,781	4,458,797	407,951	126,160	3,018,010
	Total	164,550,339	21,600,244	9,370,997	2,801,864	18,544,157
Expenditures	Salaries	86,108,193	14,457,544	4,856,211	1,753,196	11,838,302
	Benefits	46,137,487	6,469,476	2,613,950	778,838	3,986,170
	Services	6,548,072	205,335	318,199	77,357	789,752
	Supplies & Materials	16,238,755	391,491	709,728	191,805	1,649,635
	Property	36,479	-	63,881	-	143,520
	Debt & Miscellaneous	4,220,670	76,399	809,028	668	136,779
	Other Uses & Changes	-	-	-	-	-
	Total	\$159,289,656	\$21,600,244	\$9,370,997	\$2,801,864	\$18,544,157
Sources(Uses)	-	-	-	-	-	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	3,155,912	40,660,325	-	124,775,686
	STATE	1,476,557	1,800,282	680,711	-	131,638,002
	FEDERAL	-	6,588,137	-	6,889,491	21,705,327
	Total	1,476,557	11,544,330	41,341,036	6,889,491	278,119,015
Expenditures	Salaries	822,070	3,127,155	219,846	3,923,822	127,106,340
	Benefits	359,749	1,558,408	97,711	1,737,284	63,739,073
	Services	12,048	21,595	1,935,025	275,265	10,182,647
	Supplies & Materials	282,689	5,539,619	2,579,015	842,519	28,425,256
	Property	-	74,075	55,780,271	-	56,098,226
	Debt & Miscellaneous	-	585,629	38,307,584	110,600	44,247,357
	Other Uses & Changes	-	-	-	-	-
Total	\$1,476,557	\$10,906,481	\$98,919,451	\$6,889,491	\$329,798,898	
Sources(Uses)	-	-	78,458,968	-	78,458,968	

**Wayne District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	1,339,218	-	268,203	-	3,786	-	-	453,647	-	45,167	-	2,110,021
	STATE	4,194,984	-	-	-	-	-	-	100,000	-	27,520	-	4,322,504
	FEDERAL	434,100	-	-	-	-	-	-	-	-	89,791	-	523,890
	Total	5,968,302	-	268,203	-	3,786	-	-	553,647	-	162,478	-	\$6,956,416
Expenditures	Salaries	2,929,494	-	-	-	-	-	-	-	-	82,691	-	3,012,186
	Benefits	1,617,565	-	-	-	-	-	-	-	-	25,021	-	1,642,586
	Purch/Prof Serv	187,380	-	-	-	-	-	-	-	-	-	-	187,380
	Purch Property Services	23,638	-	-	-	-	-	-	15,551	-	-	-	39,189
	Other Purchased Services	174,915	-	-	-	-	-	-	-	-	544	-	175,459
	Supplies & Materials	545,096	-	10,485	-	-	-	-	25,975	-	82,663	-	664,219
	Property	77,427	-	-	-	-	-	-	19,703	-	2,600	-	99,730
	Debt & Miscellaneous	96,306	-	228,720	-	3,786	-	-	-	-	2,376	-	331,189
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	5,651,822	-	239,205	-	3,786	-	-	61,229	-	195,895	-	\$6,151,937
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	35,000	-	35,000
	Transfers out to Other Funds	(35,000)	-	-	-	-	-	-	-	-	-	-	(35,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(35,000)	-	-	-	-	-	-	-	-	35,000	-	-
Fund Increase (Decrease)		\$281,480	-	\$28,997	-	-	-	-	\$492,418	-	\$1,584	-	\$804,478

*Overview only. Data in this column should not be used for comparative analysis.

**Wayne District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	1,409,925	5,450	120,391	-	75,441
	STATE	2,948,498	288,619	283,959	140,670	484,492
	FEDERAL	-	142,963	71,806	-	44,778
	Total	4,358,423	437,033	476,156	140,670	604,712
Expenditures	Salaries	1,893,873	234,034	201,839	89,236	369,745
	Benefits	1,200,177	91,837	123,042	33,998	105,836
	Services	228,762	91,012	33,839	4,347	19,446
	Supplies & Materials	395,384	20,068	14,565	10,902	103,334
	Property	6,989	-	64,089	-	6,350
	Debt & Miscellaneous	287,762	81	38,783	2,186	-
	Other Uses & Changes	-	-	-	-	-
	Total	\$4,012,946	\$437,033	\$476,156	\$140,670	\$604,711
Sources(Uses)		(35,000)	-	-	-	-

		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	-	45,167	453,647	-	2,110,021
	STATE	48,745	27,520	100,000	-	4,322,504
	FEDERAL	-	89,791	-	174,552	523,890
	Total	48,745	162,478	553,647	174,552	6,956,416
Expenditures	Salaries	23,600	82,691	-	117,167	3,012,186
	Benefits	6,879	25,021	-	55,796	1,642,586
	Services	8,527	544	15,551	-	402,028
	Supplies & Materials	9,738	82,663	25,975	1,590	664,219
	Property	-	2,600	19,703	-	99,730
	Debt & Miscellaneous	-	2,376	-	-	331,189
	Other Uses & Changes	-	-	-	-	-
	Total	\$48,745	\$195,895	\$61,229	\$174,552	\$6,151,937
Sources(Uses)		-	35,000	-	-	-

**Weber District
Revenue and Expenditure by Fund
June 30, 2018**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service and Capital Outlay Funds	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Enterprise Fund	Memo Total*
Revenues	LOCAL	43,513,436	1,310,249	7,536,114	-	3,152,929	-	14,068,282	14,108,295	-	4,189,853	-	87,879,158
	STATE	160,807,359	-	-	-	-	-	-	125,823	-	2,335,304	-	163,268,486
	FEDERAL	12,169,089	-	-	-	-	-	-	-	-	6,281,967	-	18,451,056
	Total	216,489,884	1,310,249	7,536,114	-	3,152,929	-	14,068,282	14,234,118	-	12,807,124	-	\$269,598,700
Expenditures	Salaries	137,231,739	186,163	658,803	-	-	-	-	765,493	-	4,065,439	-	142,907,637
	Benefits	57,189,912	75,448	111,777	-	-	-	-	285,232	-	1,399,069	-	59,061,438
	Purch/Prof Serv	3,628,758	-	234,111	-	-	-	-	152,248	-	2,050	-	4,017,167
	Purch Property Services	1,886,791	-	9,368	-	-	-	-	2,744,101	-	102,320	-	4,742,580
	Other Purchased Services	905,319	5,290	435,013	-	-	-	-	11,817	-	8,480	-	1,365,919
	Supplies & Materials	10,835,996	1,579,558	5,621,663	-	-	-	-	2,853,805	-	5,930,008	-	26,821,030
	Property	3,980,431	-	257,276	-	-	-	-	23,253,708	-	309,785	-	27,801,200
	Debt & Miscellaneous	(516,011)	-	98,607	-	3,152,929	-	14,119,503	5,237,418	-	999,499	-	23,091,945
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Total	215,142,935	1,846,459	7,426,618	-	3,152,929	-	14,119,503	35,303,822	-	12,816,650	-	\$289,808,916
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	1,474,798	-	-	-	1,474,798
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	270,548	-	-	-	-	-	-	-	-	-	270,548
	Transfers out to Other Funds	(270,548)	-	-	-	-	-	-	-	-	-	-	(270,548)
	Sale of, or Compensation for Loss of, Fixed Assets	39,744	-	-	-	-	-	-	866,000	-	-	-	905,744
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	6,820,526	-	-	-	6,820,526
	Other Financing Sources & Uses	-	-	-	-	-	-	-	27,000,000	-	-	-	27,000,000
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-
	Total	(230,804)	270,548	-	-	-	-	-	36,161,324	-	-	-	\$36,201,068
Fund Increase (Decrease)		\$1,116,145	(\$265,662)	\$109,496	-	-	-	(\$51,221)	\$15,091,620	-	(\$9,526)	-	\$15,990,852

*Overview only. Data in this column should not be used for comparative analysis.

**Weber District
Revenue and Expenditures by Program
June 30,2018**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	57,400,988	115,801	7,284,598	580,874	3,096,520
	STATE	115,679,865	19,609,119	6,710,060	2,469,085	15,454,834
	FEDERAL	170,145	5,483,112	275,869	11,717	3,003,321
	Total	173,250,998	25,208,032	14,270,527	3,061,676	21,554,675
Expenditures	Salaries	96,721,056	17,217,595	6,899,121	1,700,607	13,649,377
	Benefits	41,889,934	6,793,397	3,018,459	532,565	4,476,428
	Services	7,296,345	629,864	1,039,216	74,473	841,782
	Supplies & Materials	15,903,841	225,139	1,129,356	552,071	1,079,405
	Property	25,766,568	116,418	207,379	14,835	1,363,160
	Debt & Miscellaneous	5,111,885	225,619	1,976,996	187,124	194,398
	Other Uses & Changes	-	-	-	-	-
	Total	\$192,689,629	\$25,208,032	\$14,270,527	\$3,061,675	\$21,604,550
Sources(Uses)	35,446,828	-	-	-	49,876	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	2	5,332,093	14,068,282	-	87,879,158
	STATE	884,396	2,335,304	125,823	-	163,268,486
	FEDERAL	-	6,281,967	-	3,224,925	18,451,056
	Total	884,398	13,949,364	14,194,105	3,224,925	269,598,700
Expenditures	Salaries	436,896	4,193,431	-	2,089,554	142,907,637
	Benefits	141,812	1,474,517	-	734,326	59,061,438
	Services	-	118,140	-	125,846	10,125,666
	Supplies & Materials	298,611	7,509,566	-	123,041	26,821,030
	Property	-	309,785	-	23,055	27,801,200
	Debt & Miscellaneous	7,221	999,499	14,260,097	129,106	23,091,945
	Other Uses & Changes	-	-	-	-	-
Total	\$884,540	\$14,604,938	\$14,260,097	\$3,224,928	\$289,808,916	
Sources(Uses)	142	704,219	-	3	36,201,068	