

Example Middle School Goal

Goal

Students will increase their math proficiency by 1% from the 2023 End of Year Rise and Aspire testing to the 2024 End of Year Rise and Aspire testing.

Goals should be student-centered, clearly academic, and 1-2 sentences long.

Academic Area

- Mathematics

Measurements

1. The math department will conduct a Rise or Aspire+ pre-test benchmark or interim at the beginning, middle, and end of the 2023-2024 school year.
2. Compare the beginning of the year data to the end-of-year data.

Action steps are active and in the future-tense.

Actions Steps

1. Hire a full-time teacher to minimize math class sizes. (\$65,000)
2. Hire a tutor to assist students with math content after school. (\$2,000)
3. Data will be used to drive instructional decisions.
4. Benchmarks or interim tests will be given throughout the year to continue driving instruction.

If using School LAND Trust funds on an action step, include the estimated funds to be spent in parenthesis.

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Use the “description” column to indicate which Action Step each category aligns with.

Planned Expenditures

Category	Description	Estimated Cost
Salaries and Benefits	Step #1 and #2	\$67,000

Not all action steps need an expenditure.
ALL expenditures should be clear in the
Action Steps.