

EDUCATIONAL INNOVATION



THE UTAH STATE BOARD OF EDUCATION
Report to Public Education
Appropriations Subcommittee

Class Size Reduction, K-3 Reading Improvement Program, and Title I Funding Report

53A-17A-124.5

October 13, 2017

Kirin McInnis
Research Consultant
Kirin.McInnis@schools.utah.gov

Jaime Barrett
Minimum School Program Administrator
Jaime.Barrett@schools.utah.gov

Natalie Grange
Assistant Superintendent of Financial Operations
Natalie.Grange@schools.utah.gov

School Districts and Charter Schools Use of Class Size Reduction, K-3 Reading Improvement Program, and Title I Funds on Class Size

STATUTORY REQUIREMENT

U.C.A. Section 53A-17A-124.5 requires the State Board of Education to submit an annual report to the Public Education Appropriations Subcommittee on the impact of Class Size Reduction, K-3 Reading Improvement Program, and Title I money on class size. This report has been submitted annually since 2015.

EXECUTIVE SUMMARY

The Utah State Board of Education (USBE) receives reports on the full-time equivalents (FTEs) hired and total expenditures from FY 2017 and plans for the use of funds for FY 2018 annually from each qualifying Local Education Agency (LEA).

- **Key points from the FY 2017 reports:**
 - In school districts, 1,693 teacher FTEs and 138 paraprofessional FTEs were paid for with Class Size Reduction funding, for a total of approximately \$123 million in expenditures. Of this \$123 million, approximately \$111 million was from state Class Size Reduction funding, while \$12 million came from supplemental LEA funds (See Appendix, table on page 7).
 - In charter schools, 376 teacher FTEs and 110 paraprofessional FTEs were paid for with Class Size Reduction funding, for a total of approximately \$16 million in expenditures. Of this \$16 million, approximately \$14 million was from state Class Size Reduction funding, while \$2 million came from supplemental LEA funds. It appears that the self-reported charter school supplemental funds may include expenditures for Class Size Reduction in addition to K-3 Reading Achievement and Title I K-8 programs (See Appendix, table on pages 12-13).

- In total between the 3 programs (Class Size Reduction, K-3 Reading Achievement, and Title I K-8 funding), school districts paid for 2,486 teacher FTEs and 1,443 paraprofessional FTEs with a total of \$196 million in expenditures (See Appendix, table on page 11). These FTEs created a reduction in the average teacher-pupil ratio in grades K-8 for school districts of 4.39 (See Appendix, table on pages 10-11).
- In total between the 3 programs (Class Size Reduction, K-3 Reading Achievement, and Title I K-8 funding), charter schools paid for 502 teacher FTEs and 387 paraprofessional FTEs with a total of \$23 million in expenditures (See Appendix, table on page 20). These FTEs created a reduction in the average teacher-pupil ratio in grades K-8 for charter schools of 6.40 (See Appendix, table on pages 18-21).
- **Key points from the FY 2018 plans:**
 - School districts plan to pay for 1,684 teacher FTEs and 117 paraprofessional FTEs in FY 2018 with Class Size Reduction funding. Of the \$129 million in expected expenditures, \$117 million will be funded from the state Class Size Reduction appropriation and an additional \$12 million will be funded from supplemental LEA funds (See Appendix, table on page 22).
 - Charter schools plan to pay for 391 teacher FTEs and 127 paraprofessional FTEs in FY 2018 with Class Size Reduction funding. Of the \$18 million in expected expenditures, \$17 million will be funded from state class size reduction funding and an additional \$2.7 million from supplemental LEA funds. It appears that the self-reported charter school supplemental funds may include expenditures for Class Size Reduction in addition to K-3 Reading Achievement and Title I K-8 programs (See Appendix, table on pages 23-24).
- None of the LEAs reported spending Class Size Reduction funding for capital facilities in FY 2017 and none indicated plans to spend funding for capital facilities in FY 2018.

- The first year this funding was allocated to LEAs, it reduced class sizes. After the first year this program was implemented, the funding primarily is utilized by LEAs to maintain class sizes as the student population and costs to employ educators continues to increase each year.

BACKGROUND

The Utah State Legislature provides an appropriation to each LEA annually to be used to reduce the average class size in kindergarten through the eighth grade in the state's public schools. This appropriation is to be allocated to LEAs in the state on the basis of prior year average daily membership (ADM) plus growth for grades K-8. Each LEA's total K-8 ADM plus growth is divided by the statewide K-8 ADM plus growth and multiplied by the total Class Size Reduction appropriation to determine each LEA's allocation. This means that each LEA in the state receives class size money based solely on their K-8 ADM from the prior year.

Currently, state statute requires that each LEA use 50% of its Class Size Reduction allocation to reduce class sizes in grades K through 2, with an emphasis on improving student reading skills. However, an exception is allowed in statute. If an LEA has a class size below 18 in grades K through 2, it may petition the USBE for and receive a waiver to the 50% rule. This exception in statute seems to imply an optimal or desired class size of 18 in these grades in the state.

HB 318 passed in the 2013 General Legislative session, it modified the requirements for Class Size Reduction funding to require each LEA to submit a report on the LEA's use of Class Size Reduction funding in the prior fiscal year and a plan for the use of Class Size Reduction funding in the coming fiscal year. LEAs are also required to report on the use of K-3 Reading Achievement funding and Title I funding in the prior fiscal year.

METHODOLOGY

The USBE requested FY 2017 reports and FY 2018 plans from all but 17 LEAs in the state. Only LEAs who had students enrolled in grades K-8 during the 2016-2017 or 2017-2018 school years needed to complete these reports. The 17 LEAs who were not requested to report only serve grades 9-12. In addition, charter schools that are opening during the 2017-2018 school year were only requested to submit a FY 2018 plan, and not a FY 2017 report. For each funding stream reported for FY 2017, the LEAs reported FTEs and dollar

amount of expenditures for both teachers and paraprofessionals. We summarized these reports and created the tables shown in the Appendix of this report. In each summary, we have presented teacher FTEs, paraprofessional FTEs, and total FTEs along with expenditures for teachers and paraprofessionals.

Methods of Calculating Class Size and Data Used

The term “class size” can take on a number of different meanings when discussed and debated, especially for policy decisions. Teacher FTEs by grade level K-8 were provided by the USBE Data and Statistics section, and then compared to the Class Size Reduction FTEs reported by LEAs. The USBE Data and Statistics section methodology used FTE data maintained by the CACTUS database system. Teacher FTEs were calculated on the basis of the teacher assignment to the grade range K-8 for LEAs.

FINDINGS

Changes from Prior Year - School Districts

Compared to FY 2016 reports, school district FY 2017 reports show an increase of 22 teacher FTEs and an increase of 27 paraprofessional FTEs that were paid for with Class Size Reduction funding. While the overall total expenditures increased by approximately \$3 million from FY 2016 to FY 2017, this total represents an increase in the state Class Size Reduction funding and consistent use of supplemental LEA funds.

Compared to the previous fiscal year, in total between the 3 programs (Class Size Reduction, K-3 Reading Achievement, and Title I K-8 funding), school districts paid for 5 more teacher FTEs and 170 more paraprofessional FTEs with a total of approximately \$196 million in expenditures; which is approximately \$2 million more than expended in FY 2016. In FY 2016, these FTEs created a reduction in the average teacher-pupil ratio in grades K-8 for district schools of 4.73; whereas, in FY 2017 these FTEs created a reduction in the average teacher-pupil ratio of 4.39.

Changes from Prior Year - Charter Schools

Compared to FY 2016 reports, charter school FY 2017 reports show a decrease of 39 teacher FTEs and 17 paraprofessional FTEs that were paid for with Class Size Reduction funding. While the overall total expenditures decreased by approximately \$2.3 million from FY 2016 to FY 2017, while state Class Size Reduction funding increased \$1.6 million and supplemental LEA funds decreased by the same amount.

Compared to the previous fiscal year, in total between the 3 programs (Class Size Reduction, K-3 Reading Achievement, and Title I K-8 funding), charter schools paid for 43 fewer teacher FTEs and 30 more paraprofessional FTEs with a total of approximately \$23 million in expenditures. This is a decrease of approximately \$1 million in expenditures. In FY 2016, these FTEs created a reduction in the average teacher-pupil ratio in grades K-8 for charter schools of 7.93; whereas, in FY 2017 these FTEs created a reduction in the average teacher-pupil ratio of 6.40.

APPENDIX

The Appendix includes information reported by LEAs for school year 2017-2018 including the number of teachers/paraprofessionals employed using Class Size Reduction money, the amount of Class Size Reduction money expended for teachers/paraprofessionals, the amount, if any of supplemental funds are expended to pay for teachers/paraprofessionals employed using Class Size Reduction money, and the amount of Class Size Reduction money expended for capital facilities.

Additionally, LEAs reported the amount of K-3 Reading Improvement Program and Title I money expended for teachers/paraprofessionals and the number of teachers/paraprofessionals employed in kindergarten through grade 8 using these funds. A comparison of actual average class size by grade in grades kindergarten through 8 in LEAs with what the average class size would be without the expenditures of Class Size Reduction, K-3 Reading Improvement Program, and Title I money is also provided.

LEAs also submitted plans for school year 2017-2018 that outline the expected use of Class Size Reduction funds.

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - School Districts

		Class Size Reduction							
		FTEs			\$ Expenditures			Funding Source	
#	School District	Teacher	Para-Pro	Total	Teacher	Para-Pro	Total	State CSR <i>Final Allocation</i>	LEA Supplemental <i>Reported</i>
1	Alpine	241.67	-	241.67	\$ 18,499,147	\$ -	\$ 18,499,147	\$ 15,116,675	\$ 3,382,472
2	Beaver	4.51	-	4.51	317,661	-	317,661	307,622	10,039
3	Box Elder	45.00	-	45.00	2,552,608	-	2,552,608	2,251,264	301,344
4	Cache	37.02	40.20	77.22	2,823,324	574,898	3,398,222	3,398,222	-
5	Carbon	9.00	2.50	11.50	690,809	20,396	711,205	669,750	41,455
6	Daggett	-	1.00	1.00	-	43,493	43,493	38,654	4,841
7	Davis	181.50	-	181.50	13,719,352	-	13,719,352	13,719,352	-
8	Duchesne	15.50	5.66	21.16	885,268	84,400	969,668	969,688	-
9	Emery	6.50	2.25	8.75	323,919	52,373	376,292	439,515	44,975
10	Garfield	3.00	-	3.00	185,026	-	185,026	176,201	8,826
11	Grand	6.00	-	6.00	339,651	-	339,651	284,171	55,480
12	Granite	182.00	-	182.00	13,791,919	-	13,791,919	13,339,604	452,315
13	Iron	35.50	5.70	41.20	2,257,189	89,525	2,346,714	1,805,940	540,774
14	Jordan	199.21	-	199.21	13,813,438	-	13,813,438	9,999,149	3,814,289
15	Juab	9.00	0.75	9.75	538,462	14,484	552,946	493,719	30,000
16	Kane	3.56	-	3.56	269,607	-	269,607	257,319	276,742
17	Millard	9.00	-	9.00	739,643	-	739,643	534,731	204,913
18	Morgan	8.95	-	8.95	611,857	-	611,857	598,066	35,952
19	Nebo	93.00	-	93.00	6,260,913	-	6,260,913	6,260,914	-
20	North Sanpete	6.50	-	6.50	477,227	-	477,227	469,166	-
21	North Summit	3.50	-	3.50	266,656	-	266,656	199,839	-
22	Park City	9.00	-	9.00	974,924	-	974,924	905,753	45,857
23	Piute	0.71	-	0.71	52,952	-	52,952	52,952	-
24	Rich	0.60	1.65	2.25	57,812	78,263	136,075	97,811	38,264
25	San Juan	6.00	-	6.00	320,979	-	320,979	560,040	-
26	Sevier	12.50	-	12.50	834,410	-	834,410	889,108	-
27	South Sanpete	7.00	-	7.00	635,200	-	635,200	623,199	12,002
28	South Summit	11.00	6.77	17.77	794,916	123,986	918,902	314,891	532,496
29	Tintic	0.75	-	0.75	65,956	-	65,956	42,920	23,037
30	Tooele	42.25	-	42.25	2,733,985	-	2,733,985	2,721,674	-
31	Uintah	19.50	-	19.50	1,528,977	-	1,528,977	1,496,409	-
32	Wasatch	32.00	11.50	43.50	2,886,075	225,860	3,111,935	1,301,301	1,810,634
33	Washington	96.34	-	96.34	5,649,301	-	5,649,301	5,649,301	-
34	Wayne	1.30	-	1.30	88,759	-	88,759	88,759	49,516
35	Weber	71.90	1.97	73.87	5,914,805	55,281	5,970,086	5,969,833	-
36	Salt Lake	59.00	-	59.00	4,886,966	-	4,886,966	4,595,035	291,932
37	Ogden	42.82	-	42.82	2,659,900	-	2,659,900	2,395,153	23,158
38	Provo	58.54	57.17	115.71	2,812,284	739,202	3,551,486	3,556,485	-
39	Logan	16.50	-	16.50	948,367	-	948,367	1,164,283	-
40	Murray	15.00	1.00	16.00	1,251,162	16,437	1,267,599	1,267,600	-
42	Canyons	90.50	-	90.50	6,503,375	-	6,503,375	6,497,190	6,185
	Total Districts:	1,693.13	138.12	1,831.25	\$ 120,964,781	\$ 2,118,598	\$ 123,083,379	\$ 111,519,260	\$ 12,037,497

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - School Districts

		K-3 Reading					
		FTEs			\$ Expenditures		
#	School District	Teacher	Para-Pro	Total	Teacher	Para-Pro	Total
1	Alpine	16.13	4.30	20.43	\$ 1,335,474	\$ 73,293	\$ 1,408,766
2	Beaver	0.60	-	0.60	55,764	-	55,764
3	Box Elder	4.50	7.00	11.50	340,292	154,036	494,328
4	Cache	8.00	18.44	26.44	614,872	338,956	953,828
5	Carbon	5.00	0.50	5.50	286,248	2,189	288,437
6	Daggett	5.00	-	5.00	81,735	-	81,735
7	Davis	35.30	0.50	35.80	3,086,618	8,215	3,094,833
8	Duchesne	4.25	-	4.25	282,459	-	282,459
9	Emery	2.50	0.75	3.25	194,301	13,099	207,400
10	Garfield	1.01	1.01	2.02	89,516	6,033	95,549
11	Grand	5.00	-	5.00	290,983	-	290,983
12	Granite	57.00	-	57.00	4,775,956	-	4,775,956
13	Iron	6.10	7.80	13.90	447,492	159,464	606,956
14	Jordan	17.52	14.64	32.16	1,196,817	328,755	1,525,571
15	Juab	-	4.00	4.00	10,985	47,104	58,089
16	Kane	-	6.40	6.40	-	83,556	83,556
17	Millard	3.00	-	3.00	274,300	-	274,300
18	Morgan	-	53.00	53.00	-	105,890	105,890
19	Nebo	10.00	-	10.00	718,333	-	718,333
20	North Sanpete	1.00	-	1.00	72,037	-	72,037
21	North Summit	1.00	1.00	2.00	88,980	18,612	107,592
22	Park City	5.00	15.00	20.00	543,440	205,641	749,081
23	Piute	1.30	-	1.30	66,132	-	66,132
24	Rich	0.74	-	0.74	60,037	-	60,037
25	San Juan	-	-	-	-	-	-
26	Sevier	3.02	-	3.02	272,193	-	272,193
27	South Sanpete	-	6.50	6.50	-	67,090	67,090
28	South Summit	2.53	-	2.53	183,554	-	183,554
29	Tintic	0.75	-	0.75	51,998	-	51,998
30	Tooele	13.00	-	13.00	1,119,072	-	1,119,072
31	Uintah	3.00	17.70	20.70	253,736	257,061	510,797
32	Wasatch	3.75	-	3.75	372,598	-	372,598
33	Washington	20.44	18.48	38.92	1,534,160	246,752	1,780,912
34	Wayne	0.97	0.76	1.73	85,576	16,154	101,730
35	Weber	27.00	-	27.00	2,226,852	-	2,226,852
36	Salt Lake	12.50	8.00	20.50	1,079,422	103,481	1,182,903
37	Ogden	3.50	11.00	14.50	178,071	284,756	462,827
38	Provo	2.29	15.58	17.87	107,520	232,433	339,953
39	Logan	3.52	6.84	10.36	289,083	106,699	395,782
40	Murray	5.49	10.80	16.29	247,076	192,152	439,228
42	Canyons	33.10	-	33.10	2,762,023	-	2,762,023
	Total Districts:	324.81	230.00	554.81	\$ 25,675,706	\$ 3,051,420	\$ 28,727,126

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - School Districts

		Title I, Grades K-8					
		FTEs			\$ Expenditures		
#	School District	Teacher	Para-Pro	Total	Teacher	Para-Pro	Total
1	Alpine	47.17	97.67	144.84	\$ 987,861	\$ 1,665,517	\$ 2,653,377
2	Beaver	1.55	-	1.55	94,293	-	94,293
3	Box Elder	5.25	10.00	15.25	1,061,464	192,357	1,253,821
4	Cache	1.30	41.40	42.70	66,846	639,084	705,930
5	Carbon	6.00	23.50	29.50	325,314	222,635	547,949
6	Daggett	-	-	-	-	-	-
7	Davis	41.77	58.80	100.57	2,665,543	2,235,962	4,901,505
8	Duchesne	-	13.56	13.56	-	265,264	265,264
9	Emery	3.29	4.13	7.42	185,061	122,578	307,639
10	Garfield	0.54	3.11	3.65	54,242	55,949	110,191
11	Grand	2.00	6.00	8.00	146,362	167,207	313,569
12	Granite	95.35	130.00	225.35	5,654,908	2,581,679	8,236,587
13	Iron	18.50	18.90	37.40	1,272,497	388,704	1,661,201
14	Jordan	35.06	23.07	58.13	1,900,668	330,782	2,231,450
15	Juab	1.25	10.12	11.37	65,591	177,920	243,511
16	Kane	0.25	6.51	6.76	23,847	132,628	156,475
17	Millard	-	16.50	16.50	-	957,463	957,463
18	Morgan	2.00	0.50	2.50	51,690	7,930	59,620
19	Nebo	9.30	29.11	38.41	475,772	738,425	1,214,197
20	North Sanpete	-	9.25	9.25	-	181,807	181,807
21	North Summit	1.25	0.50	1.75	70,985	23,712	94,697
22	Park City	0.80	4.96	5.76	90,879	208,190	299,069
23	Piute	1.18	0.25	1.43	80,790	2,452	83,242
24	Rich	1.02	7.86	8.88	18,839	36,869	55,708
25	San Juan	-	-	-	-	-	-
26	Sevier	2.26	13.83	16.09	137,034	333,565	470,600
27	South Sanpete	-	30.00	30.00	-	340,985	340,985
28	South Summit	1.22	2.00	3.22	89,734	39,132	128,866
29	Tintic	0.22	1.00	1.22	28,033	38,822	66,855
30	Tooele	2.36	18.12	20.48	123,836	220,391	344,227
31	Uintah	2.00	7.54	9.54	95,919	120,695	216,613
32	Wasatch	3.50	4.00	7.50	348,421	68,002	416,423
33	Washington	21.25	73.92	95.17	1,058,523	375,324	1,433,847
34	Wayne	0.61	0.90	1.51	48,648	25,098	73,746
35	Weber	31.23	9.91	41.14	1,981,463	286,151	2,267,614
36	Salt Lake	68.00	66.50	134.50	4,523,846	851,214	5,375,060
37	Ogden	11.17	39.00	50.17	566,328	986,795	1,553,123
38	Provo	28.04	65.42	93.46	1,564,032	933,811	2,497,843
39	Logan	4.50	26.34	30.84	362,292	408,419	770,711
40	Murray	4.84	31.77	36.60	217,511	571,830	789,341
42	Canyons	12.25	32.32	44.57	841,116	675,129	1,516,245
	Total Districts:	468.28	938.26	1,406.55	\$ 27,280,189	\$ 17,610,476	\$ 44,890,664

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - School Districts

# School District		Total All Programs					
		FTEs			\$ Expenditures		
		Teacher	Para-Pro	Total	Teacher	Para-Pro	Total
1	Alpine	304.97	101.97	406.94	\$ 20,822,481	\$ 1,738,809	\$ 22,561,290
2	Beaver	6.66	-	6.66	467,718	-	467,718
3	Box Elder	54.75	17.00	71.75	3,954,364	346,393	4,300,757
4	Cache	46.32	100.04	146.36	3,505,042	1,552,938	5,057,980
5	Carbon	20.00	26.50	46.50	1,302,371	245,220	1,547,591
6	Daggett	5.00	1.00	6.00	81,735	43,493	125,228
7	Davis	258.57	59.30	317.87	19,471,513	2,244,177	21,715,690
8	Duchesne	19.75	19.22	38.97	1,167,727	349,664	1,517,391
9	Emery	12.29	7.13	19.42	703,281	188,050	891,331
10	Garfield	4.55	4.12	8.67	328,784	61,982	390,766
11	Grand	13.00	6.00	19.00	776,997	167,207	944,203
12	Granite	334.35	130.00	464.35	24,222,783	2,581,679	26,804,462
13	Iron	60.10	32.40	92.50	3,977,178	637,693	4,614,871
14	Jordan	251.79	37.71	289.50	16,910,922	659,537	17,570,459
15	Juab	10.25	14.87	25.12	615,038	239,508	854,546
16	Kane	3.81	12.91	16.72	293,454	216,184	509,638
17	Millard	12.00	16.50	28.50	1,013,943	957,463	1,971,406
18	Morgan	10.95	53.50	64.45	663,547	113,820	777,367
19	Nebo	112.30	29.11	141.41	7,455,018	738,425	8,193,443
20	North Sanpete	7.50	9.25	16.75	549,264	181,807	731,071
21	North Summit	5.75	1.50	7.25	426,621	42,324	468,945
22	Park City	14.80	19.96	34.76	1,609,243	413,831	2,023,074
23	Piute	3.19	0.25	3.44	199,875	2,452	202,327
24	Rich	2.36	9.51	11.87	136,688	115,133	251,821
25	San Juan	6.00	-	6.00	320,979	-	320,979
26	Sevier	17.78	13.83	31.61	1,243,637	333,565	1,577,203
27	South Sanpete	7.00	36.50	43.50	635,200	408,075	1,043,275
28	South Summit	14.75	8.77	23.52	1,068,204	163,118	1,231,323
29	Tintic	1.72	1.00	2.72	145,988	38,822	184,809
30	Tooele	57.61	18.12	75.73	3,976,893	220,391	4,197,284
31	Uintah	24.50	25.24	49.74	1,878,632	377,756	2,256,388
32	Wasatch	39.25	15.50	54.75	3,607,094	293,862	3,900,956
33	Washington	138.03	92.40	230.43	8,241,984	622,076	8,864,060
34	Wayne	2.88	1.66	4.54	222,983	41,252	264,235
35	Weber	130.13	11.88	142.01	10,123,120	341,432	10,464,552
36	Salt Lake	139.50	74.50	214.00	10,490,234	954,695	11,444,929
37	Ogden	57.49	50.00	107.49	3,404,299	1,271,551	4,675,850
38	Provo	88.87	138.17	227.04	4,483,836	1,905,446	6,389,282
39	Logan	24.52	33.18	57.70	1,599,743	515,118	2,114,861
40	Murray	25.33	180.69	206.01	1,715,749	780,419	2,496,168
42	Canyons	135.85	32.32	168.17	10,106,514	675,129	10,781,644
Total Districts:		2,486.23	1,443.50	3,929.73	\$ 173,920,676	\$ 22,780,494	\$ 196,701,170

FY 2017 District Report: Funding Impact on Pupils per Teacher

Class Size Reduction, K-3 Reading, and Title I (Grades K-8)

#	LEA	K-8 Student Enrollment***	K-8 Teacher FTEs**	Reported Program Teacher FTEs*	K-8 Pupils Per Teacher	K-8 Pupil Per Teacher Without Program FTEs	Program Effect - Pupils Per Teacher
1	Alpine	54,330	2,040.69	304.97	26.62	31.30	(4.68)
2	Beaver	1,088	50.51	6.66	21.54	24.81	(3.27)
3	Box Elder	8,102	316.62	54.75	25.59	30.94	(5.35)
4	Cache	12,273	479.95	46.32	25.57	28.30	(2.73)
5	Carbon	2,362	114.55	20.00	20.62	24.98	(4.36)
6	Daggett	141	9.44	5.00	14.94	31.75	(16.82)
7	Davis	49,540	1,938.61	258.57	25.55	29.49	(3.93)
8	Duchesne	3,557	163.41	19.75	21.77	24.76	(2.99)
9	Emery	1,540	79.10	12.29	19.47	23.05	(3.58)
10	Garfield	635	34.86	4.55	18.22	20.95	(2.74)
11	Grand	1,027	58.14	13.00	17.66	22.75	(5.09)
12	Granite	47,582	1,902.20	334.35	25.01	30.35	(5.33)
13	Iron	6,451	273.47	60.10	23.59	30.23	(6.64)
14	Jordan	35,731	1,472.01	251.79	24.27	29.28	(5.01)
15	Juab	1,771	73.03	10.25	24.25	28.21	(3.96)
16	Kane	907	42.93	3.81	21.13	23.18	(2.06)
17	Millard	1,993	96.54	12.00	20.64	23.58	(2.93)
18	Morgan	2,121	81.30	10.95	26.09	30.15	(4.06)
19	Nebo	22,670	884.69	112.30	25.62	29.35	(3.73)
20	North Sanpete	1,668	81.50	7.50	20.47	22.54	(2.07)
21	North Summit	711	33.64	5.75	21.14	25.49	(4.36)
22	Park City	3,233	166.25	14.80	19.45	21.35	(1.90)
23	Piute	178	14.95	3.19	11.91	15.14	(3.23)
24	Rich	356	20.55	2.36	17.32	19.57	(2.25)
25	San Juan	1,979	99.85	6.00	19.82	21.09	(1.27)
26	Sevier	3,177	132.18	17.78	24.04	27.77	(3.74)
27	South Sanpete	2,229	97.60	7.00	22.84	24.60	(1.76)
28	South Summit	1,121	52.41	14.75	21.39	29.76	(8.38)
29	Tintic	150	11.51	1.72	13.04	15.33	(2.29)
30	Tooele	9,792	419.38	57.61	23.35	27.07	(3.72)
31	Uintah	5,211	208.20	24.50	25.03	28.37	(3.34)
32	Wasatch	4,608	198.22	39.25	23.25	28.99	(5.74)
33	Washington	20,482	863.06	138.03	23.73	28.25	(4.52)
34	Wayne	305	18.65	2.88	16.35	19.34	(2.99)
35	Weber	21,487	896.41	130.13	23.97	28.04	(4.07)
36	Salt Lake	16,239	769.54	139.50	21.10	25.77	(4.67)
37	Ogden	8,650	366.35	57.49	23.61	28.01	(4.40)
38	Provo	12,990	472.13	88.87	27.51	33.89	(6.38)
39	Logan	4,076	172.41	24.52	23.64	27.56	(3.92)
40	Murray	4,517	181.69	25.33	24.86	28.89	(4.03)
42	Canyons	23,188	960.32	135.85	24.15	28.12	(3.98)
	District Totals:	400,168	16,348.86	2,486.23	24.48	28.87	(4.39)

* Program FTEs include Teacher FTEs reported for the Class Size Reduction, K-3 Reading, and Title I Programs

** All teacher FTE data is preliminary FY17 data; source USBE Data & Statistics

*** PY 2016 Fall Oct 1 Enrollment Counts; 2017 Fall Oct 1 Enrollment Counts not available at this time

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - Charter Schools

#	Charter School	Class Size Reduction							
		FTEs			\$ Expenditures			Funding Source	
		Teacher	Para-Pro	Total	Teacher	Para-Pro	Total	State CSR Final Allocation	LEA Supplemental Reported
68	Ogden Preparatory Academy	6.00	-	6.00	\$ 276,693	\$ -	\$ 276,693	\$ 279,538	\$ -
74	American Preparatory Academy	22.56	13.34	35.90	793,749	228,166	1,021,916	1,021,916	-
81	Walden School Of Liberal Arts	2.00	-	2.00	96,498	-	96,498	77,265	19,233
82	Freedom Academy	17.00	-	17.00	303,751	-	303,751	303,751	674,000
86	Pinnacle Canyon Academy	2.00	-	2.00	91,174	-	91,174	83,473	7,608
87	City Academy	0.34	-	0.34	15,014	-	15,014	15,014	-
89	Soldier Hollow Charter School	1.90	-	1.90	102,030	-	102,030	75,735	26,291
93	John Hancock Charter School	1.17	-	1.17	57,757	-	57,757	55,708	2,031
94	Thomas Edison Charter School	-	21.00	21.00	-	362,184	362,184	362,184	-
95	Timpanogos Academy	8.00	4.00	12.00	25,357	89,834	115,191	140,548	357,386
97	Salt Lake Arts Academy	2.00	-	2.00	109,738	-	109,738	109,738	-
A2	Ranches Academy	2.00	9.10	11.10	4,312	97,876	102,188	102,966	162,755
A3	DaVinci Academy	6.00	-	6.00	251,361	-	251,361	235,934	-
A4	Summit Academy	10.50	5.00	15.50	597,844	79,109	676,953	675,434	-
A6	North Davis Academy	6.00	-	6.00	132,219	-	132,219	264,438	-
A7	Moab Community School	0.79	-	0.79	42,734	-	42,734	33,955	-
2B	Lincoln Academy	5.40	19.60	25.00	116,943	106,223	223,166	223,166	303,728
3B	Beehive Academy	1.33	-	1.33	50,526	-	50,526	50,526	-
4B	Wasatch Peak Academy	2.50	-	2.50	117,380	-	117,380	117,381	-
5B	North Star Academy	2.50	-	2.50	134,176	-	134,176	134,176	27,593
7B	Reagan Academy	2.18	3.48	5.66	130,311	39,096	169,407	188,307	59,253
8B	American Leadership Academy	5.00	5.50	10.50	261,236	79,806	341,042	336,883	33,430
9B	Navigator Pointe Academy	3.75	-	3.75	160,625	-	160,625	134,218	26,407
1C	Odyssey Charter School	5.00	-	5.00	148,927	-	148,927	148,927	41,673
3C	Entheos Academy	6.00	1.25	7.25	243,336	31,188	274,524	274,524	-
4C	Lakeview Academy	5.47	0.25	5.72	265,758	4,528	270,286	259,657	6,079
5C	Legacy Preparatory Academy	7.00	-	7.00	289,270	-	289,270	289,270	-
7C	Monticello Academy	4.00	-	4.00	194,046	-	194,046	194,046	-
8C	Mountainville Academy	3.00	6.00	9.00	120,000	77,689	197,689	206,505	-
9C	Paradigm High School	1.33	-	1.33	64,236	-	64,236	46,330	17,906
1D	Renaissance Academy	5.00	-	5.00	200,876	-	200,876	200,876	41,389
2D	Channing Hall	3.87	1.20	5.07	191,744	13,835	205,579	175,724	29,855
3D	Spectrum Academy	4.00	-	4.00	168,388	-	168,388	168,388	-
4D	Syracuse Arts Academy	7.00	-	7.00	452,776	-	452,776	452,776	-
5D	George Washington Academy	5.00	-	5.00	282,184	-	282,184	280,923	-
6D	Noah Webster Academy	3.11	2.30	5.41	131,762	33,868	165,630	162,716	43,695
8D	Open Classroom	2.00	-	2.00	124,897	-	124,897	101,786	23,111
9D	Canyon Rim Academy	8.00	-	8.00	148,311	-	148,311	148,310	256,690
1E	Guadalupe School	3.00	-	3.00	84,611	-	84,611	82,980	1,631
2E	Karl G Maeser Academy	2.00	-	2.00	58,549	-	58,549	58,549	-
3E	CS Lewis Academy	2.35	-	2.35	82,477	-	82,477	82,477	-
4E	Dual Immersion Academy	4.00	-	4.00	129,803	-	129,803	129,803	-
5E	Edith Bowen Laboratory School	2.00	-	2.00	78,625	-	78,625	83,618	37,496
7E	Gateway Preparatory Academy	6.00	-	6.00	183,356	-	183,356	183,356	86,339
8E	Merit College Prep Academy	0.60	-	0.60	23,488	-	23,488	23,488	-
9E	Providence Hall	13.50	-	13.50	441,206	-	441,206	441,206	126,073
1F	Quest Charter	6.00	-	6.00	252,879	-	252,879	252,879	-
2F	Rockwell Charter High School	0.80	-	0.80	27,745	-	27,745	27,745	-
3F	Venture Academy	3.50	-	3.50	134,576	-	134,576	134,577	-
4F	Salt Lake Center For Science	1.00	-	1.00	55,544	-	55,544	52,298	2,852
5F	Utah Virtual Academy	7.50	-	7.50	313,258	-	313,258	311,940	147,375
6F	Early Light Academy	5.00	-	5.00	260,693	-	260,693	260,873	2,080
7F	Excelsior Academy	5.00	-	5.00	195,979	-	195,979	204,390	4,040
8F	Hawthorn Academy	7.80	-	7.80	399,972	-	399,972	399,972	5,868
9F	Mountain Heights Academy	1.00	-	1.00	42,632	-	42,632	42,632	19,125
1G	Jefferson Academy	3.00	-	3.00	161,728	-	161,728	161,728	-
2G	Vista At Entrada School	4.46	-	4.46	248,267	-	248,267	243,906	29,117
3G	Bear River Charter School	2.00	-	2.00	47,977	-	47,977	47,121	-
4G	Maria Montessori Academy	3.50	-	3.50	195,892	-	195,892	167,908	-
5G	Canyon Grove Academy	9.00	-	9.00	196,272	-	196,272	164,071	144,058
6G	Weilenmann School	3.62	-	3.62	176,767	-	176,767	165,447	34,936
8G	Good Foundation Academy	2.00	2.00	4.00	92,509	39,089	131,598	134,698	-
2H	Utah Connections Academy	2.50	-	2.50	116,380	-	116,380	116,381	-
3H	Endeavor Hall	8.00	-	8.00	204,183	-	204,183	168,663	-
5H	High Mark	4.00	-	4.00	167,138	-	167,138	167,138	-
6H	Promontory School	1.38	-	1.38	129,306	-	129,306	129,306	-
7H	Pacific Heritage Academy	8.00	-	8.00	112,720	-	112,720	113,304	11,031
8H	Valley Academy	2.09	-	2.09	100,451	-	100,451	100,451	-

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - Charter Schools

		Class Size Reduction							
		FTEs			\$ Expenditures			Funding Source	
#	Charter School	Teacher	Para-Pro	Total	Teacher	Para-Pro	Total	State CSR <i>Final Allocation</i>	LEA Supplemental <i>Reported</i>
1I	Utah International Charter School	0.30	-	0.30	16,107	-	16,107	16,107	-
2I	Esperanza Elementary	4.00	-	4.00	141,556	-	141,556	141,556	-
3I	Leadership Learning Academy	3.00	-	3.00	151,425	-	151,425	151,425	-
4I	Mana Academy	2.65	-	2.65	122,400	-	122,400	107,177	-
5I	Voyage Academy	4.00	-	4.00	184,814	-	184,814	149,403	34,712
7I	WSU Charter Academy	-	-	-	3,379	6,391	9,770	9,770	-
1J	American International School of Utah	-	11.00	11.00	-	195,965	195,965	195,973	-
2J	Ascent Academies of Utah	12.00	-	12.00	382,916	-	382,916	510,555	-
3J	Dixie Montessori Academy	2.00	-	2.00	106,483	-	106,483	118,027	-
5J	Mountain West Montessori	2.50	-	2.50	133,736	-	133,736	133,736	23,072
6J	Scholar Academy	4.00	-	4.00	151,812	-	151,812	151,812	13,293
7J	Greenwood Charter School	2.80	-	2.80	108,186	-	108,186	108,186	-
8J	Terra Academy	4.00	-	4.00	125,441	-	125,441	125,441	73,298
9J	Lumen Scholar Institute	4.99	-	4.99	135,390	-	135,390	123,695	11,695
1K	Vanguard Academy	0.50	-	0.50	13,722	-	13,722	55,862	-
2K	Utah Military Academy	1.29	-	1.29	62,030	-	62,030	51,111	10,919
4K	Athenian eAcademy	4.00	-	4.00	137,551	-	137,551	122,264	-
5K	Wasatch Waldorf Charter School	4.50	-	4.50	151,692	-	151,692	151,692	-
6K	Franklin Discovery Academy	5.18	-	5.18	127,827	-	127,827	141,504	22,803
7K	Wallace Stegner Academy	-	5.00	5.00	-	144,051	144,051	144,051	-
8K	American Academy of Innovation	1.63	-	1.63	66,184	-	66,184	41,036	5,148
1L	Athlos Academy of Utah	8.00	-	8.00	296,502	-	296,502	237,161	59,341
Charter Totals		376.63	110.02	486.65	\$ 14,232,074	\$ 1,628,898	\$ 15,860,972	\$ 15,773,458	\$ 3,066,415

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - Charter Schools

#	Charter School	K-3 Reading					
		FTEs			\$ Expenditures		
		Teacher	Para-Pro	Total	Teacher	Para-Pro	Total
68	Ogden Preparatory Academy	-	1.28	1.28	\$ -	\$ 47,173	\$ 47,173
74	American Preparatory Academy	2.32	5.36	7.68	76,427	86,334	162,762
81	Walden School Of Liberal Arts	0.40	-	0.40	16,601	-	16,601
82	Freedom Academy	1.00	-	1.00	34,135	-	34,135
86	Pinnacle Canyon Academy	1.00	-	1.00	23,240	-	23,240
87	City Academy	-	-	-	-	-	-
89	Soldier Hollow Charter School	0.29	-	0.29	18,956	-	18,956
93	John Hancock Charter School	-	0.36	0.36	-	3,779	3,779
94	Thomas Edison Charter School	1.00	-	1.00	40,284	-	40,284
95	Timpanogos Academy	2.00	-	2.00	11,148	-	11,148
97	Salt Lake Arts Academy	-	-	-	-	-	-
A2	Ranches Academy	1.00	-	1.00	9,176	-	9,176
A3	DaVinci Academy	1.00	-	1.00	42,086	-	42,086
A4	Summit Academy	-	0.80	0.80	-	32,475	32,475
A6	North Davis Academy	-	2.00	2.00	-	32,166	32,166
A7	Moab Community School	-	0.75	0.75	-	3,246	3,246
2B	Lincoln Academy	0.14	0.63	0.77	5,867	16,674	22,541
3B	Beehive Academy	-	-	-	-	-	-
4B	Wasatch Peak Academy	-	0.30	0.30	-	12,267	12,267
5B	North Star Academy	-	1.30	1.30	-	13,843	13,843
7B	Reagan Academy	0.40	-	0.40	21,962	-	21,962
8B	American Leadership Academy	-	4.00	4.00	-	66,935	66,935
9B	Navigator Pointe Academy	-	0.50	0.50	-	11,068	11,068
1C	Odyssey Charter School	1.00	0.30	1.30	11,488	1,434	12,922
3C	Entheos Academy	1.00	-	1.00	42,710	-	42,710
4C	Lakeview Academy	-	1.59	1.59	-	29,868	29,868
5C	Legacy Preparatory Academy	-	2.00	2.00	-	31,626	31,626
7C	Monticello Academy	0.60	-	0.60	26,302	-	26,302
8C	Mountainville Academy	0.33	0.50	0.83	13,437	5,904	19,341
9C	Paradigm High School	-	-	-	-	-	-
1D	Renaissance Academy	-	-	-	-	-	-
2D	Channing Hall	-	0.68	0.68	-	17,003	17,003
3D	Spectrum Academy	2.00	-	2.00	75,289	-	75,289
4D	Syracuse Arts Academy	5.50	-	5.50	56,658	-	56,658
5D	George Washington Academy	-	1.40	1.40	-	30,171	30,171
6D	Noah Webster Academy	0.29	-	0.29	19,384	-	19,384
8D	Open Classroom	0.15	-	0.15	17,752	-	17,752
9D	Canyon Rim Academy	-	3.00	3.00	-	13,692	13,692
1E	Guadalupe School	1.00	-	1.00	15,153	-	15,153
2E	Karl G Maeser Academy	-	-	-	-	-	-
3E	CS Lewis Academy	-	0.50	0.50	-	10,843	10,843
4E	Dual Immersion Academy	0.70	-	0.70	23,783	-	23,783
5E	Edith Bowen Laboratory School	1.00	-	1.00	9,965	-	9,965
7E	Gateway Preparatory Academy	-	2.19	2.19	-	31,217	31,217
8E	Merit College Prep Academy	-	-	-	-	-	-
9E	Providence Hall	-	8.00	8.00	-	62,021	62,021
1F	Quest Academy	-	1.00	1.00	-	29,191	29,191
2F	Rockwell Charter High School	-	-	-	-	-	-
3F	Venture Academy	-	2.00	2.00	-	28,808	28,808
4F	Salt Lake Center For Science	-	-	-	-	-	-
5F	Utah Virtual Academy	1.25	-	1.25	57,794	-	57,794
6F	Early Light Academy	-	2.16	2.16	-	28,437	28,437
7F	Excelsior Academy	-	1.30	1.30	-	27,651	27,651
8F	Hawthorn Academy	-	3.50	3.50	-	48,990	48,990
9F	Mountain Heights Academy	-	-	-	-	-	-
1G	Jefferson Academy	-	0.75	0.75	-	10,838	10,838
2G	Vista At Entrada School	0.57	-	0.57	31,616	-	31,616
3G	Bear River Charter School	-	0.44	0.44	-	5,576	5,576
4G	Maria Montessori Academy	0.33	-	0.33	19,394	-	19,394
5G	Canyon Grove Academy	1.00	1.00	2.00	7,536	180	7,716
6G	Weilenmann School	-	1.11	1.11	-	20,808	20,808
8G	Good Foundation Academy	-	0.50	0.50	-	15,413	15,413
2H	Utah Connections Academy	0.50	-	0.50	21,144	-	21,144
3H	Endeavor Hall	5.00	-	5.00	19,976	-	19,976
5H	High Mark	-	3.00	3.00	-	19,328	19,328
6H	Promontory School	-	0.50	0.50	-	15,473	15,473
7H	Pacific Heritage Academy	0.22	-	0.22	13,768	-	13,768
8H	Valley Academy	0.28	-	0.28	14,711	-	14,711

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - Charter Schools

		K-3 Reading					
		FTEs			\$ Expenditures		
#	Charter School	Teacher	Para-Pro	Total	Teacher	Para-Pro	Total
1I	Utah International Charter School	-	-	-	-	-	-
2I	Esperanza Elementary	0.50	-	0.50	21,195	-	21,195
3I	Leadership Learning Academy	-	0.50	0.50	-	18,028	18,028
4I	Mana Academy	-	1.32	1.32	-	18,802	18,802
5I	Voyage Academy	1.00	-	1.00	16,317	-	16,317
7I	WSU Charter Academy	-	-	-	612	-	612
1J	American International School of Utah	-	2.00	2.00	-	43,400	43,400
2J	Ascent Academies of Utah	-	5.00	5.00	-	58,973	58,973
3J	Dixie Montessori Academy	-	-	-	-	-	-
5J	Mountain West Montessori	0.30	-	0.30	12,824	-	12,824
6J	Scholar Academy	-	1.08	1.08	-	17,073	17,073
7J	Greenwood Charter School	-	0.40	0.40	-	15,272	15,272
8J	Terra Academy	-	1.20	1.20	-	20,476	20,476
9J	Lumen Scholar Institute	0.32	-	0.32	16,842	-	16,842
1K	Vanguard Academy	-	-	-	-	-	-
2K	Utah Military Academy	-	-	-	-	-	-
4K	Athenian eAcademy	-	0.75	0.75	-	13,392	13,392
5K	Wasatch Waldorf Charter School	-	0.80	0.80	-	12,011	12,011
6K	Franklin Discovery Academy	1.00	-	1.00	10,787	-	10,787
7K	Wallace Stegner Academy	-	0.50	0.50	-	11,346	11,346
8K	American Academy of Innovation	-	-	-	-	-	-
1L	Athlos Academy of Utah	1.00	-	1.00	10,696	-	10,696
Charter Totals		37.39	68.25	105.64	\$ 887,016	\$ 1,039,205	\$ 1,926,221

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - Charter Schools

#	Charter School	Title I, Grades K-8					
		FTEs			\$ Expenditures		
		Teacher	Para-Pro	Total	Teacher	Para-Pro	Total
68	Ogden Preparatory Academy	1.00	4.05	5.05	\$ 33,162	\$ 179,440	\$ 212,602
74	American Preparatory Academy	10.03	11.48	21.51	439,264	251,073	\$ 690,337
81	Walden School Of Liberal Arts	-	8.00	8.00	-	62,879	\$ 62,879
82	Freedom Academy	-	-	-	-	48,133	\$ 48,133
86	Pinnacle Canyon Academy	-	-	-	-	-	\$ -
87	City Academy	-	-	-	-	-	\$ -
89	Soldier Hollow Charter School	0.10	-	0.10	4,582	-	\$ 4,582
93	John Hancock Charter School	-	-	-	-	-	\$ -
94	Thomas Edison Charter School	-	-	-	-	-	\$ -
95	Timpanogos Academy	-	-	-	-	-	\$ -
97	Salt Lake Arts Academy	-	1.00	1.00	-	20,118	\$ 20,118
A2	Ranches Academy	-	-	-	-	-	\$ -
A3	DaVinci Academy	6.40	-	6.40	274,807	-	\$ 274,807
A4	Summit Academy	-	0.50	0.50	-	6,614	\$ 6,614
A6	North Davis Academy	0.75	7.00	7.75	22,995	69,720	\$ 92,715
A7	Moab Community School	0.98	-	0.98	10,787	-	\$ 10,787
2B	Lincoln Academy	0.15	2.15	2.30	4,223	30,664	\$ 34,887
3B	Beehive Academy	0.36	-	0.36	14,278	-	\$ 14,278
4B	Wasatch Peak Academy	0.50	-	0.50	29,635	-	\$ 29,635
5B	North Star Academy	0.15	-	0.15	9,496	-	\$ 9,496
7B	Reagan Academy	1.55	-	1.55	81,627	-	\$ 81,627
8B	American Leadership Academy	-	7.00	7.00	-	151,471	\$ 151,471
9B	Navigator Pointe Academy	2.00	-	2.00	58,888	-	\$ 58,888
1C	Odyssey Charter School	-	-	-	-	-	\$ -
3C	Entheos Academy	-	18.00	18.00	-	235,404	\$ 235,404
4C	Lakeview Academy	-	0.36	0.36	-	6,712	\$ 6,712
5C	Legacy Preparatory Academy	2.99	-	2.99	58,487	-	\$ 58,487
7C	Monticello Academy	-	-	-	-	-	\$ -
8C	Mountainville Academy	-	-	-	-	-	\$ -
9C	Paradigm High School	-	-	-	-	-	\$ -
1D	Renaissance Academy	-	-	-	-	-	\$ -
2D	Channing Hall	-	1.43	1.43	-	28,477	\$ 28,477
3D	Spectrum Academy	4.00	-	4.00	104,046	-	\$ 104,046
4D	Syracuse Arts Academy	2.00	6.50	8.50	62,500	89,911	\$ 152,411
5D	George Washington Academy	-	-	-	-	-	\$ -
6D	Noah Webster Academy	-	5.31	5.31	-	60,286	\$ 60,286
8D	Open Classroom	1.00	-	1.00	49,336	-	\$ 49,336
9D	Canyon Rim Academy	-	3.00	3.00	-	10,838	\$ 10,838
1E	Guadalupe School	3.00	-	3.00	101,853	-	\$ 101,853
2E	Karl G Maeser Academy	-	-	-	-	-	\$ -
3E	CS Lewis Academy	3.75	1.35	5.10	100,517	12,699	\$ 113,216
4E	Dual Immersion Academy	2.45	4.99	7.44	95,838	63,013	\$ 158,851
5E	Edith Bowen Laboratory School	-	2.00	2.00	-	29,441	\$ 29,441
7E	Gateway Preparatory Academy	0.93	9.09	10.02	35,268	150,023	\$ 185,291
8E	Merit College Prep Academy	0.20	0.02	0.22	6,000	340	\$ 6,340
9E	Providence Hall	12.48	1.00	13.48	34,787	34,787	\$ 69,574
1F	Quest Academy	-	8.00	8.00	-	61,980	\$ 61,980
2F	Rockwell Charter High School	-	-	-	-	-	\$ -
3F	Venture Academy	1.00	5.25	6.25	54,000	81,046	\$ 135,046
4F	Salt Lake Center For Science	1.00	-	1.00	91,290	-	\$ 91,290
5F	Utah Virtual Academy	2.00	-	2.00	51,530	-	\$ 51,530
6F	Early Light Academy	-	1.49	1.49	-	18,469	\$ 18,469
7F	Excelsior Academy	-	-	-	-	-	\$ -
8F	Hawthorn Academy	-	7.00	7.00	-	105,114	\$ 105,114
9F	Mountain Heights Academy	-	-	-	-	-	\$ -
1G	Jefferson Academy	-	3.00	3.00	-	34,541	\$ 34,541
2G	Vista At Entrada School	1.20	3.70	4.90	51,417	73,534	\$ 124,951
3G	Bear River Charter School	-	0.99	0.99	-	14,341	\$ 14,341
4G	Maria Montessori Academy	0.25	0.83	1.08	12,125	34,109	\$ 46,234
5G	Canyon Grove Academy	1.00	2.61	3.61	21,227	22,348	\$ 43,576
6G	Weilenmann School	-	-	-	-	-	\$ -
8G	Good Foundation Academy	2.10	1.25	3.35	22,375	25,889	\$ 48,263
2H	Utah Connections Academy	2.11	-	2.11	66,796	-	\$ 66,796
3H	Endeavor Hall	10.00	4.00	14.00	60,625	27,056	\$ 87,682
5H	High Mark	-	3.00	3.00	-	34,691	\$ 34,691
6H	Promontory School	0.45	5.40	5.85	20,169	26,940	\$ 47,109
7H	Pacific Heritage Academy	2.02	1.98	4.00	117,871	42,115	\$ 159,986
8H	Valley Academy	0.62	5.44	6.06	57,881	92,172	\$ 150,053

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - Charter Schools

		Title I, Grades K-8					
		FTEs			\$ Expenditures		
#	Charter School	Teacher	Para-Pro	Total	Teacher	Para-Pro	Total
1I	Utah International Charter School	-	-	-	-	-	\$ -
2I	Esperanza Elementary	0.98	9.00	9.98	33,048	69,903	\$ 102,951
3I	Leadership Learning Academy	1.00	-	1.00	59,269	-	\$ 59,269
4I	Mana Academy	-	8.75	8.75	-	151,018	\$ 151,018
5I	Voyage Academy	-	3.45	3.45	-	59,738	\$ 59,738
7I	WSU Charter Academy	-	-	-	-	-	\$ -
1J	American International School of Utah	1.00	6.00	7.00	38,000	88,092	\$ 126,092
2J	Ascent Academies of Utah	1.50	11.00	12.50	79,422	58,383	\$ 137,805
3J	Dixie Montessori Academy	-	4.00	4.00	-	46,432	\$ 46,432
5J	Mountain West Montessori	-	1.25	1.25	-	10,436	\$ 10,436
6J	Scholar Academy	-	3.08	3.08	-	62,010	\$ 62,010
7J	Greenwood Charter School	1.00	2.10	3.10	36,617	79,367	\$ 115,984
8J	Terra Academy	-	2.50	2.50	-	57,161	\$ 57,161
9J	Lumen Scholar Institute	-	-	-	-	-	\$ -
1K	Vanguard Academy	-	-	-	-	-	\$ -
2K	Utah Military Academy	0.77	-	0.77	34,675	-	\$ 34,675
4K	Athenian eAcademy	1.00	2.25	3.25	19,760	41,348	\$ 61,108
5K	Wasatch Waldorf Charter School	0.50	-	0.50	25,220	-	\$ 25,220
6K	Franklin Discovery Academy	-	4.38	4.38	-	42,726	\$ 42,726
7K	Wallace Stegner Academy	-	3.00	3.00	-	78,971	\$ 78,971
8K	American Academy of Innovation	-	-	-	-	-	\$ -
1L	Athlos Academy of Utah	-	-	-	-	-	\$ -
Charter Totals		88.27	208.92	297.19	\$ 2,585,694	\$ 3,081,972	\$ 5,667,665

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - Charter Schools

		Total All Programs					
		FTEs			\$ Expenditures		
#	Charter School	Teacher	Para-Pro	Total	Teacher	Para-Pro	Total
68	Ogden Preparatory Academy	7.00	5.33	12.33	\$ 309,854	\$ 226,613	\$ 536,468
74	American Preparatory Academy	34.91	30.18	65.09	\$ 1,309,441	\$ 565,574	\$ 1,875,015
81	Walden School Of Liberal Arts	2.40	8.00	10.40	\$ 113,099	\$ 62,879	\$ 175,978
82	Freedom Academy	18.00	-	18.00	\$ 337,886	\$ 48,133	\$ 386,019
86	Pinnacle Canyon Academy	3.00	-	3.00	\$ 114,414	\$ -	\$ 114,414
87	City Academy	0.34	-	0.34	\$ 15,014	\$ -	\$ 15,014
89	Soldier Hollow Charter School	2.29	-	2.29	\$ 125,568	\$ -	\$ 125,568
93	John Hancock Charter School	1.17	0.36	1.53	\$ 57,757	\$ 3,779	\$ 61,536
94	Thomas Edison Charter School	1.00	21.00	22.00	\$ 40,284	\$ 362,184	\$ 402,468
95	Timpanogos Academy	10.00	4.00	14.00	\$ 36,505	\$ 89,834	\$ 126,339
97	Salt Lake Arts Academy	2.00	1.00	3.00	\$ 109,738	\$ 20,118	\$ 129,856
A2	Ranches Academy	3.00	9.10	12.10	\$ 13,488	\$ 97,876	\$ 111,364
A3	DaVinci Academy	13.40	-	13.40	\$ 568,253	\$ -	\$ 568,253
A4	Summit Academy	10.50	6.30	16.80	\$ 597,844	\$ 118,197	\$ 716,042
A6	North Davis Academy	6.75	9.00	15.75	\$ 155,214	\$ 101,886	\$ 257,100
A7	Moab Community School	1.77	0.75	2.52	\$ 53,521	\$ 3,246	\$ 56,767
2B	Lincoln Academy	5.69	22.38	28.07	\$ 127,033	\$ 153,561	\$ 280,594
3B	Beehive Academy	1.69	-	1.69	\$ 64,804	\$ -	\$ 64,804
4B	Wasatch Peak Academy	3.00	0.30	3.30	\$ 147,015	\$ 12,267	\$ 159,282
5B	North Star Academy	2.65	1.30	3.95	\$ 143,672	\$ 13,843	\$ 157,515
7B	Reagan Academy	4.13	3.48	7.61	\$ 233,900	\$ 39,096	\$ 272,996
8B	American Leadership Academy	5.00	16.50	21.50	\$ 261,236	\$ 298,212	\$ 559,448
9B	Navigator Pointe Academy	5.75	0.50	6.25	\$ 219,513	\$ 11,068	\$ 230,581
1C	Odyssey Charter School	6.00	0.30	6.30	\$ 160,415	\$ 1,434	\$ 161,849
3C	Entheos Academy	7.00	19.25	26.25	\$ 286,046	\$ 266,592	\$ 552,638
4C	Lakeview Academy	5.47	2.20	7.67	\$ 265,758	\$ 41,108	\$ 306,866
5C	Legacy Preparatory Academy	9.99	2.00	11.99	\$ 347,757	\$ 31,626	\$ 379,383
7C	Monticello Academy	4.60	-	4.60	\$ 220,348	\$ -	\$ 220,348
8C	Mountainville Academy	3.33	6.50	9.83	\$ 133,437	\$ 83,593	\$ 217,030
9C	Paradigm High School	1.33	-	1.33	\$ 64,236	\$ -	\$ 64,236
1D	Renaissance Academy	5.00	-	5.00	\$ 200,876	\$ -	\$ 200,876
2D	Channing Hall	3.87	3.31	7.18	\$ 191,744	\$ 59,315	\$ 251,059
3D	Spectrum Academy	10.00	-	10.00	\$ 347,724	\$ -	\$ 347,724
4D	Syracuse Arts Academy	14.50	6.50	21.00	\$ 571,934	\$ 89,911	\$ 661,845
5D	George Washington Academy	5.00	1.40	6.40	\$ 282,184	\$ 30,171	\$ 312,355
6D	Noah Webster Academy	3.40	7.61	11.01	\$ 151,147	\$ 94,153	\$ 245,300
8D	Open Classroom	3.15	-	3.15	\$ 191,985	\$ -	\$ 191,985
9D	Canyon Rim Academy	8.00	6.00	14.00	\$ 148,311	\$ 24,530	\$ 172,841
1E	Guadalupe School	7.00	-	7.00	\$ 201,616	\$ -	\$ 201,616
2E	Karl G Maeser Academy	2.00	-	2.00	\$ 58,549	\$ -	\$ 58,549
3E	CS Lewis Academy	6.10	1.85	7.95	\$ 182,994	\$ 23,542	\$ 206,536
4E	Dual Immersion Academy	7.15	4.99	12.14	\$ 249,424	\$ 63,013	\$ 312,437
5E	Edith Bowen Laboratory School	3.00	2.00	5.00	\$ 88,590	\$ 29,441	\$ 118,031
7E	Gateway Preparatory Academy	6.93	11.28	18.21	\$ 218,624	\$ 181,239	\$ 399,864
8E	Merit College Prep Academy	0.80	0.02	0.82	\$ 29,488	\$ 340	\$ 29,828
9E	Providence Hall	25.98	9.00	34.98	\$ 475,993	\$ 96,808	\$ 572,801
1F	Quest Academy	6.00	9.00	15.00	\$ 252,879	\$ 91,171	\$ 344,050
2F	Rockwell Charter High School	0.80	-	0.80	\$ 27,745	\$ -	\$ 27,745
3F	Venture Academy	4.50	7.25	11.75	\$ 188,576	\$ 109,854	\$ 298,430
4F	Salt Lake Center For Science	2.00	-	2.00	\$ 146,834	\$ -	\$ 146,834
5F	Utah Virtual Academy	10.75	-	10.75	\$ 422,582	\$ -	\$ 422,582
6F	Early Light Academy	5.00	3.65	8.65	\$ 260,693	\$ 46,906	\$ 307,600
7F	Excelsior Academy	5.00	1.30	6.30	\$ 195,979	\$ 27,651	\$ 223,630
8F	Hawthorn Academy	7.80	10.50	18.30	\$ 399,972	\$ 154,104	\$ 554,076
9F	Mountain Heights Academy	1.00	-	1.00	\$ 42,632	\$ -	\$ 42,632
1G	Jefferson Academy	3.00	3.75	6.75	\$ 161,728	\$ 45,379	\$ 207,107
2G	Vista At Entrada School	6.23	3.70	9.93	\$ 331,300	\$ 73,534	\$ 404,834
3G	Bear River Charter School	2.00	1.43	3.43	\$ 47,977	\$ 19,917	\$ 67,893
4G	Maria Montessori Academy	4.08	0.83	4.91	\$ 227,411	\$ 34,109	\$ 261,520
5G	Canyon Grove Academy	11.00	3.61	14.61	\$ 225,035	\$ 22,528	\$ 247,563
6G	Weilenmann School	3.62	1.11	4.73	\$ 176,767	\$ 20,808	\$ 197,575
8G	Good Foundation Academy	4.10	3.75	7.85	\$ 114,883	\$ 80,391	\$ 195,274
2H	Utah Connections Academy	5.11	-	5.11	\$ 204,320	\$ -	\$ 204,320
3H	Endeavor Hall	23.00	4.00	27.00	\$ 284,784	\$ 27,056	\$ 311,841
5H	High Mark	4.00	6.00	10.00	\$ 167,138	\$ 54,019	\$ 221,157
6H	Promontory School	1.83	5.90	7.73	\$ 149,475	\$ 42,413	\$ 191,888
7H	Pacific Heritage Academy	10.23	1.98	12.22	\$ 244,359	\$ 42,115	\$ 286,474
8H	Valley Academy	2.99	5.44	8.43	\$ 173,043	\$ 92,172	\$ 265,215

Fiscal Year 2017 Class Size Reduction, K-3 Reading, and Title I Funding Report - Charter Schools

		Total All Programs					
		FTEs			\$ Expenditures		
#	Charter School	Teacher	Para-Pro	Total	Teacher	Para-Pro	Total
1I	Utah International Charter School	0.30	-	0.30	\$ 16,107	-	\$ 16,107
2I	Esperanza Elementary	5.48	9.00	14.48	\$ 195,799	\$ 69,903	\$ 265,702
3I	Leadership Learning Academy	4.00	0.50	4.50	\$ 210,694	\$ 18,028	\$ 228,722
4I	Mana Academy	2.65	10.07	12.72	\$ 122,400	\$ 169,820	\$ 292,220
5I	Voyage Academy	5.00	3.45	8.45	\$ 201,132	\$ 59,738	\$ 260,869
7I	WSU Charter Academy	-	-	-	\$ 3,991	\$ 6,391	\$ 10,382
1J	American International School of Utah	1.00	19.00	20.00	\$ 38,000	\$ 327,457	\$ 365,457
2J	Ascent Academies of Utah	13.50	16.00	29.50	\$ 462,338	\$ 117,356	\$ 579,694
3J	Dixie Montessori Academy	2.00	4.00	6.00	\$ 106,483	\$ 46,432	\$ 152,915
5J	Mountain West Montessori	2.80	1.25	4.05	\$ 146,560	\$ 10,436	\$ 156,996
6J	Scholar Academy	4.00	4.16	8.16	\$ 151,812	\$ 79,083	\$ 230,895
7J	Greenwood Charter School	3.80	2.50	6.30	\$ 144,803	\$ 94,639	\$ 239,442
8J	Terra Academy	4.00	3.70	7.70	\$ 125,441	\$ 77,637	\$ 203,078
9J	Lumen Scholar Institute	5.31	-	5.31	\$ 152,232	-	\$ 152,232
1K	Vanguard Academy	0.50	-	0.50	\$ 13,722	-	\$ 13,722
2K	Utah Military Academy	2.06	-	2.06	\$ 96,705	-	\$ 96,705
4K	Athenian eAcademy	5.00	3.00	8.00	\$ 157,311	\$ 54,740	\$ 212,051
5K	Wasatch Waldorf Charter School	5.00	0.80	5.80	\$ 176,912	\$ 12,011	\$ 188,924
6K	Franklin Discovery Academy	6.18	4.38	10.56	\$ 138,614	\$ 42,726	\$ 181,340
7K	Wallace Stegner Academy	-	8.50	8.50	-	\$ 234,368	\$ 234,368
8K	American Academy of Innovation	1.63	-	1.63	\$ 66,184	-	\$ 66,184
1L	Athlos Academy of Utah	9.00	-	9.00	\$ 307,199	-	\$ 307,199
Charter Totals		502.28	387.19	889.48	\$ 17,704,784	\$ 5,750,075	\$ 23,454,859

FY 2017 Charter Schools Class Size Report: Funding Impact on Pupils per Teacher

Class Size Reduction, K-3 Reading, and Title I (Grades K-8)

#	Charter School	K-8 Student Enrollment ***	K-8 Teacher FTEs**	Reported Program Teacher FTEs*	K-8 Pupils Per Teacher	K-8 Pupil Per Teacher Without Program FTEs	Program Effect - Pupils Per Teacher
68	Ogden Preparatory Academy	999	41.30	7.00	24.19	29.12	(4.94)
74	American Preparatory Academy	3,647	135.24	34.91	26.97	36.35	(9.38)
81	Walden School Of Liberal Arts	289	17.11	2.40	16.89	19.65	(2.76)
82	Freedom Academy	1,117	50.53	18.00	22.11	34.34	(12.23)
86	Pinnacle Canyon Academy	316	16.75	3.00	18.87	22.99	(4.12)
87	City Academy	39	4.27	0.34	9.14	9.93	(0.79)
89	Soldier Hollow Charter School	266	13.34	2.29	19.93	24.06	(4.13)
93	John Hancock Charter School	199	11.57	1.17	17.20	19.13	(1.93)
94	Thomas Edison Charter School	1,337	55.05	1.00	24.29	24.74	(0.45)
95	Timpanogos Academy	472	21.85	10.00	21.60	39.83	(18.23)
97	Salt Lake Arts Academy	392	17.40	2.00	22.54	25.46	(2.93)
A2	Ranches Academy	364	14.78	3.00	24.63	30.90	(6.27)
A3	DaVinci Academy	846	28.91	13.40	29.26	54.54	(25.28)
A4	Summit Academy	2,411	98.53	10.50	24.47	27.39	(2.92)
A6	North Davis Academy	952	32.99	6.75	28.85	36.27	(7.42)
A7	Moab Community School	120	7.50	1.77	16.01	20.96	(4.95)
2B	Lincoln Academy	756	30.40	5.69	24.87	30.59	(5.72)
3B	Beehive Academy	173	9.21	1.69	18.79	23.01	(4.22)
4B	Wasatch Peak Academy	417	18.03	3.00	23.13	27.74	(4.62)
5B	North Star Academy	476	19.02	2.65	25.03	29.08	(4.05)
7B	Reagan Academy	675	37.47	4.13	18.01	20.24	(2.23)
8B	American Leadership Academy	1,168	49.12	5.00	23.78	26.47	(2.69)
9B	Navigator Pointe Academy	475	21.05	5.75	22.56	31.04	(8.48)
1C	Odyssey Charter School	480	22.03	6.00	21.79	29.94	(8.16)
3C	Entheos Academy	995	38.88	7.00	25.59	31.21	(5.62)
4C	Lakeview Academy	925	34.70	5.47	26.66	31.65	(4.99)
5C	Legacy Preparatory Academy	1,028	40.86	9.99	25.16	33.30	(8.14)
7C	Monticello Academy	699	28.44	4.60	24.57	29.31	(4.74)
8C	Mountainville Academy	748	30.48	3.33	24.54	27.55	(3.01)
9C	Paradigm High School	134	7.93	1.33	16.89	20.29	(3.40)
1D	Renaissance Academy	704	34.46	5.00	20.43	23.90	(3.47)
2D	Channing Hall	628	30.47	3.87	20.61	23.61	(3.00)
3D	Spectrum Academy	764	58.70	10.00	13.01	15.69	(2.67)
4D	Syracuse Arts Academy	1,640	65.59	14.50	25.00	32.10	(7.10)
5D	George Washington Academy	1,000	40.63	5.00	24.61	28.07	(3.45)
6D	Noah Webster Academy	583	20.50	3.40	28.44	34.09	(5.65)
8D	Open Classroom	374	16.22	3.15	23.07	28.63	(5.56)
9D	Canyon Rim Academy	530	20.69	8.00	25.62	41.78	(16.16)
1E	Guadalupe School	296	13.65	7.00	21.69	44.52	(22.83)
2E	Karl G Maeser Academy	208	10.83	2.00	19.20	23.55	(4.35)
3E	CS Lewis Academy	296	13.77	6.10	21.50	38.61	(17.11)
4E	Dual Immersion Academy	481	25.20	7.15	19.09	26.65	(7.56)
5E	Edith Bowen Laboratory School	304	14.00	3.00	21.71	27.64	(5.92)
7E	Gateway Preparatory Academy	675	21.89	6.93	30.83	45.11	(14.28)
8E	Merit College Prep Academy	78	5.32	0.80	14.67	17.27	(2.60)
9E	Providence Hall	1,578	71.44	25.98	22.09	34.71	(12.62)
1F	Quest Academy	913	35.07	6.00	26.04	31.41	(5.37)
2F	Rockwell Charter High School	93	6.15	0.80	15.13	17.40	(2.26)
3F	Venture Academy	472	24.22	4.50	19.49	23.94	(4.45)
4F	Salt Lake Center For Science	181	9.80	2.00	18.47	23.20	(4.74)
5F	Utah Virtual Academy	1,111	38.39	10.75	28.94	40.19	(11.25)
6F	Early Light Academy	935	34.40	5.00	27.18	31.80	(4.62)
7F	Excelsior Academy	731	25.12	5.00	29.11	36.34	(7.23)
8F	Hawthorn Academy	1,445	55.34	7.80	26.11	30.40	(4.28)
9F	Mountain Heights Academy	138	6.64	1.00	20.77	24.45	(3.68)
1G	Jefferson Academy	570	24.07	3.00	23.68	27.05	(3.37)
2G	Vista At Entrada School	877	42.37	6.23	20.70	24.27	(3.57)

#	Charter School	K-8 Student Enrollment ***	K-8 Teacher FTEs**	Reported Program Teacher FTEs*	K-8 Pupils Per Teacher	K-8 Pupil Per Teacher Without Program FTEs	Program Effect - Pupils Per Teacher
3G	Bear River Charter School	168	9.80	2.00	17.14	21.54	(4.40)
4G	Maria Montessori Academy	628	26.06	4.08	24.10	28.57	(4.47)
5G	Canyon Grove Academy	613	15.84	11.00	38.69	126.55	(87.86)
6G	Weilenmann School	605	29.64	3.62	20.41	23.25	(2.84)
8G	Good Foundation Academy	487	24.00	4.10	20.29	24.47	(4.18)
2H	Utah Connections Academy	449	12.98	5.11	34.60	57.08	(22.48)
3H	Endeavor Hall	542	28.51	23.00	19.01	98.45	(79.44)
5H	High Mark	601	23.68	4.00	25.38	30.54	(5.16)
6H	Promontory School	457	21.68	1.83	21.08	23.03	(1.94)
7H	Pacific Heritage Academy	430	16.57	10.23	25.95	67.83	(41.89)
8H	Valley Academy	295	15.32	2.99	19.25	23.91	(4.66)
1I	Utah International Charter School	49	6.96	0.30	7.04	7.36	(0.32)
2I	Esperanza Elementary	508	19.56	5.48	25.98	36.09	(10.11)
3I	Leadership Learning Academy	533	19.60	4.00	27.19	34.17	(6.97)
4I	Mana Academy	342	16.57	2.65	20.64	24.57	(3.93)
5I	Voyage Academy	533	19.00	5.00	28.05	38.07	(10.02)
7I	WSU Charter Academy	37	1.00	-	37.00	37.00	-
1J	American International School of Utah	739	23.25	1.00	31.79	33.22	(1.43)
2J	Ascent Academies of Utah	1,775	68.82	13.50	25.79	32.09	(6.29)
3J	Dixie Montessori Academy	426	16.04	2.00	26.56	30.35	(3.78)
5J	Mountain West Montessori	456	18.37	2.80	24.83	29.29	(4.47)
6J	Scholar Academy	550	22.73	4.00	24.19	29.36	(5.17)
7J	Greenwood Charter School	378	16.04	3.80	23.56	30.88	(7.31)
8J	Terra Academy	450	21.26	4.00	21.16	26.07	(4.90)
9J	Lumen Scholar Institute	371	11.38	5.31	32.59	61.10	(28.50)
1K	Vanguard Academy	199	7.77	0.50	25.63	27.39	(1.76)
2K	Utah Military Academy	196	10.22	2.06	19.18	24.02	(4.84)
4K	Athenian eAcademy	478	22.09	5.00	21.64	27.98	(6.33)
5K	Wasatch Waldorf Charter School	536	25.13	5.00	21.33	26.62	(5.30)
6K	Franklin Discovery Academy	500	19.42	6.18	25.74	37.76	(12.01)
7K	Wallace Stegner Academy	509	15.22	-	33.44	33.44	-
8K	American Academy of Innovation	145	7.82	1.63	18.54	23.40	(4.86)
1L	Athlos Academy of Utah	838	37.37	9.00	22.42	29.54	(7.11)
	Charter Totals	56,343	2,369.34	502.28	23.78	30.18	(6.40)

* Program FTEs include Teacher FTEs reported for the Class Size Reduction, K-3 Reading, and Title I Programs

** All teacher FTE data is preliminary FY17 data; source USBE Data & Statistics

*** PY 2016 Fall Oct 1 Enrollment Counts; 2017 Fall Oct 1 Enrollment Counts not available at this time

Fiscal Year 2018 Class Size Reduction (CSR) Plans Summary - School Districts

#	School District	CSR FTEs			CSR \$ Expenditures			Funding Source	
		Teacher	Para-Pro	Total	Teacher	Para-Pro	Total	State CSR <i>Leg. Estimates</i>	LEA Supplemental <i>Reported</i>
1	Alpine	223.83	-	223.83	\$ 19,081,962	\$ -	\$ 19,081,962	\$ 16,186,556	\$ 3,755,230
2	Beaver	5.07	-	5.07	330,001	-	330,001	319,091	10,000
3	Box Elder	47.50	-	47.50	2,862,684	-	2,862,684	2,386,726	475,958
4	Cache	37.10	39.48	76.58	2,963,135	640,521	3,603,656	3,603,657	-
5	Carbon	9.00	2.50	11.50	698,400	21,000	719,400	682,786	-
6	Daggett	-	1.00	1.00	-	40,574	40,574	40,574	5,083
7	Davis	189.50	-	189.50	14,653,588	-	14,653,588	14,654,372	-
8	Duchesne	16.00	4.94	20.94	920,482	86,399	1,006,881	1,001,252	-
9	Emery	7.00	2.25	9.25	391,906	54,373	446,279	446,279	33,096
10	Garfield	3.00	-	3.00	188,727	-	188,727	184,373	9,000
11	Grand	5.00	-	5.00	309,301	-	309,301	300,612	8,989
12	Granite	172.50	-	172.50	14,249,310	-	14,249,310	13,818,444	430,866
13	Iron	42.50	4.20	46.70	2,771,598	80,113	2,851,711	1,903,000	948,709
14	Jordan	200.51	-	200.51	13,904,131	-	13,904,131	10,473,340	3,429,791
15	Juab	9.00	4.00	13.00	561,000	16,000	577,000	532,292	30,000
16	Kane	3.80	-	3.80	286,135	-	286,135	279,930	280,000
17	Millard	9.00	-	9.00	673,265	-	673,265	568,336	104,929
18	Morgan	9.95	-	9.95	681,176	-	681,176	657,670	23,506
19	Nebo	98.50	-	98.50	6,637,451	-	6,637,451	6,637,454	-
20	North Sanpete	7.50	-	7.50	479,136	-	479,136	486,368	-
21	North Summit	3.50	-	3.50	274,656	-	274,656	213,012	-
22	Park City	9.00	-	9.00	963,982	-	963,982	963,982	-
23	Piute	0.80	-	0.80	62,066	-	62,066	50,222	11,843
24	Rich	0.60	1.65	2.25	55,638	70,069	125,707	102,670	23,034
25	San Juan	5.00	-	5.00	277,074	-	277,074	579,371	-
26	Sevier	13.50	-	13.50	940,354	-	940,354	933,276	-
27	South Sanpete	7.00	-	7.00	658,000	-	658,000	656,505	2,000
28	South Summit	11.00	6.62	17.62	843,392	118,971	962,363	334,957	631,475
29	Tintic	0.25	-	0.25	68,305	-	68,305	44,761	23,544
30	Tooele	39.25	-	39.25	2,857,119	-	2,857,119	2,856,878	-
31	Uintah	19.50	-	19.50	1,504,133	-	1,504,133	1,498,564	-
32	Wasatch	33.50	11.50	45.00	3,021,700	239,413	3,261,113	1,434,717	1,826,396
33	Washington	97.85	-	97.85	6,046,088	-	6,046,088	6,138,974	-
34	Wayne	1.20	-	1.20	97,787	-	97,787	89,925	66,586
35	Weber	73.00	2.50	75.50	6,275,538	73,355	6,348,893	6,274,270	-
36	Salt Lake	60.00	-	60.00	5,150,000	-	5,150,000	4,658,357	473,000
37	Ogden	43.83	-	43.83	2,517,334	-	2,517,334	2,517,334	91,980
38	Provo	43.50	36.90	80.40	3,262,500	553,428	3,815,928	3,815,928	-
39	Logan	18.50	-	18.50	1,244,889	-	1,244,889	1,175,960	-
40	Murray	17.00	-	17.00	1,360,000	-	1,360,000	1,331,157	28,844
42	Canyons	90.50	-	90.50	6,828,543	-	6,828,543	6,781,638	46,905
	Totals	1,684.54	117.54	1,802.08	\$ 126,952,486	\$ 1,994,216	\$ 128,946,702	\$ 117,615,570	\$ 12,770,764

Fiscal Year 2018 Class Size Reduction Plans Summary - Charter Schools

#	Charter School	FTEs			CSR \$ Expenditures			Funding Source	
		Teacher	Para-Pro	Total	Teacher	Para-Pro	Total	State CSR Leg. Estimates	LEA Supplemental Reported
68	Ogden Preparatory Academy	6.00	-	6.00	\$ 293,131	\$ -	\$ 293,131	\$ 293,131	\$ -
74	American Preparatory Academy	22.56	13.34	35.90	872,703	250,862	1,123,565	1,123,565	-
81	Walden School Of Liberal Arts	2.00	-	2.00	99,452	-	99,452	81,103	18,348
82	Freedom Academy	20.00	-	20.00	368,793	-	368,793	368,793	993,937
86	Pinnacle Canyon Academy	2.00	-	2.00	116,128	-	116,128	91,225	24,903
87	City Academy	0.34	-	0.34	13,824	-	13,824	13,824	-
89	Soldier Hollow Charter School	1.90	-	1.90	105,000	-	105,000	80,969	-
93	John Hancock Charter School	1.09	-	1.09	58,769	-	58,769	58,769	-
94	Thomas Edison Charter School	-	22.00	22.00	-	380,160	380,160	380,176	-
95	Timpanogos Academy	8.00	4.00	12.00	45,207	100,000	145,207	145,207	348,339
97	Salt Lake Arts Academy	4.00	-	4.00	117,540	-	117,540	117,540	-
A2	Ranches Academy	2.00	3.42	5.42	57,773	50,012	107,785	107,785	37,208
A3	DaVinci Academy	8.00	-	8.00	392,746	-	392,746	247,655	-
A4	Summit Academy	10.00	5.75	15.75	611,100	109,356	720,456	720,456	-
A6	North Davis Preparatory Academy	-	10.00	10.00	-	276,413	276,413	276,413	-
A7	Moab Community School	0.79	-	0.79	38,609	-	38,609	38,611	-
2B	Lincoln Academy	5.40	19.60	25.00	119,719	109,505	229,224	229,224	347,558
3B	Beehive Science & Technology Academy	1.16	-	1.16	48,805	-	48,805	48,805	-
4B	Wasatch Peak Academy	2.50	-	2.50	122,628	-	122,628	122,628	-
5B	North Star Academy	2.75	-	2.75	140,000	-	140,000	143,800	16,070
7B	Reagan Academy	2.17	3.48	5.65	133,665	63,998	197,663	197,662	64,173
8B	American Leadership Academy	5.00	3.50	8.50	283,340	63,000	346,340	346,420	20,000
9B	Navigator Pointe Academy	3.75	-	3.75	163,000	-	163,000	136,295	-
1C	Odyssey Charter School	2.00	1.50	3.50	117,150	31,937	149,087	149,088	-
3C	Entheos Academy	6.00	2.00	8.00	259,345	28,816	288,161	288,162	-
4C	Lakeview Academy	5.25	-	5.25	261,824	-	261,824	269,641	-
5C	Legacy Preparatory Academy	-	14.30	14.30	-	306,594	306,594	306,594	-
7C	Monticello Academy	4.00	-	4.00	196,000	-	196,000	202,239	-
8C	Mountainville Academy	4.00	3.00	7.00	134,074	82,690	216,764	216,764	-
9C	Paradigm High School	1.33	-	1.33	65,090	-	65,090	44,184	20,906
1D	Renaissance Academy	5.00	-	5.00	208,000	-	208,000	207,394	42,000
2D	Channing Hall	3.55	0.90	4.45	192,154	9,553	201,707	185,041	16,666
3D	Spectrum Academy	4.00	-	4.00	176,000	-	176,000	193,073	-
4D	Syracuse Arts Academy	7.00	-	7.00	452,776	-	452,776	475,269	-
5D	George Washington Academy	5.00	-	5.00	296,615	-	296,615	296,615	-
6D	Noah Webster Academy	3.90	-	3.90	172,553	-	172,553	172,554	-
8D	Open Classroom	2.00	-	2.00	135,000	-	135,000	107,128	25,000
9D	Canyon Rim Academy	8.00	-	8.00	155,679	-	155,679	155,678	213,064
1E	Guadalupe School	3.00	-	3.00	87,103	-	87,103	87,102	-
2E	Karl G Maeser Preparatory Academy	2.00	-	2.00	61,457	-	61,457	61,457	-
3E	CS Lewis Academy	2.00	-	2.00	106,370	-	106,370	102,369	-
4E	Dual Immersion Academy	4.00	-	4.00	136,252	-	136,252	136,252	-
5E	Edith Bowen Laboratory School	3.00	-	3.00	113,623	-	113,623	103,363	-
7E	Gateway Preparatory Academy	5.00	-	5.00	192,435	-	192,435	192,465	-
8E	Merit College Preparatory Academy	0.60	-	0.60	28,448	-	28,448	28,448	-
9E	Providence Hall	11.00	-	11.00	422,900	-	422,900	471,928	-
1F	Quest Academy	6.00	-	6.00	265,000	-	265,000	270,675	-
2F	Rockwell Charter High School	1.00	-	1.00	34,446	-	34,446	34,446	-
3F	Venture Academy	3.75	-	3.75	138,750	-	138,750	140,971	-
4F	Salt Lake Center For Science Education	1.00	-	1.00	58,000	-	58,000	53,421	5,000
5F	Utah Virtual Academy	11.25	-	11.25	573,027	-	573,027	415,853	280,254
6F	Early Light Academy At Daybreak	4.75	-	4.75	272,833	-	272,833	273,833	43,818
7F	Excelsior Academy	6.00	-	6.00	214,688	-	214,688	214,543	-
8F	Hawthorn Academy	9.00	-	9.00	430,010	-	430,010	430,010	6,000
9F	Mountain Heights Academy	1.00	-	1.00	44,749	-	44,749	44,749	19,000
1G	Jefferson Academy	3.25	-	3.25	168,199	-	168,199	172,740	39,200
2G	Vista At Entrada School	5.00	-	5.00	243,906	-	243,906	258,608	17,454
3G	Bear River Charter School	2.00	-	2.00	50,875	-	50,875	50,875	-
4G	Maria Montessori Academy	3.00	-	3.00	176,250	-	176,250	176,249	-
5G	Canyon Grove Academy	5.50	-	5.50	198,403	-	198,403	174,188	-
6G	Weilenmann School Of Discovery	3.75	-	3.75	181,167	-	181,167	176,536	4,632
8G	Good Foundation Academy	3.00	-	3.00	134,700	-	134,700	143,688	-
2H	Utah Connections Academy	3.65	-	3.65	174,401	-	174,401	174,401	-
3H	Endeavor Hall	5.00	-	5.00	164,724	-	164,724	164,724	-
5H	High Mark	4.00	-	4.00	162,300	-	162,300	176,608	-
6H	Promontory School	3.00	-	3.00	129,900	-	129,900	136,611	-
7H	Pacific Heritage Academy	6.00	-	6.00	121,699	-	121,699	121,699	-
8H	Valley Academy	3.50	-	3.50	82,540	-	82,540	88,855	-

Fiscal Year 2018 Class Size Reduction Plans Summary - Charter Schools

#	Charter School	FTEs			CSR \$ Expenditures			Funding Source	
		Teacher	Para-Pro	Total	Teacher	Para-Pro	Total	State CSR Leg. Estimates	LEA Supplemental Reported
1I	Utah International Charter School	0.54	-	0.54	25,878	-	25,878	25,878	-
2I	Esperanza Elementary	4.00	6.00	10.00	99,059	49,530	148,589	148,588	-
3I	Leadership Learning Academy	6.00	-	6.00	298,526	-	298,526	298,525	-
4I	Mana Academy	2.33	-	2.33	111,162	-	111,162	111,162	-
5I	Voyage Academy	4.00	-	4.00	263,696	-	263,696	156,825	-
7I	WSU Charter Academy	-	-	-	3,500	6,663	10,163	12,196	-
1J	American International School of Utah	-	10.00	10.00	-	231,040	231,040	231,039	-
2J	Ascent Academies of Utah	17.00	-	17.00	737,568	-	737,568	737,570	-
3J	Dixie Montessori Academy	2.00	1.00	3.00	97,902	24,196	122,098	123,890	-
5J	Mountain West Montessori Academy	2.50	-	2.50	132,258	-	132,258	132,258	25,100
6J	Scholar Academy	3.66	0.00	3.66	159,353	-	159,353	159,353	28,820
7J	Greenwood Charter School	3.20	0.00	3.20	112,159	-	112,159	112,159	-
8J	Terra Academy	3.00	0.00	3.00	159,600	-	159,600	131,672	27,927
9J	Lumen Scholar Institute	3.50	0.00	3.50	143,256	-	143,256	107,284	-
1K	Vanguard Academy	1.50	0.00	1.50	54,983	-	54,983	58,637	-
2K	Utah Military Academy	2.25	0.00	2.25	91,697	-	91,697	91,698	-
4K	Athenian eAcademy	4.00	0.00	4.00	132,836	-	132,836	132,836	-
5K	Wasatch Waldorf Academy	4.50	0.00	4.50	160,416	-	160,416	160,416	-
6K	Franklin Discovery Academy	5.18	0.00	5.18	170,220	-	170,220	170,219	-
7K	Wallace Stegner Academy	0.00	3.50	3.50	-	149,813	149,813	155,960	20,000
8K	American Academy of Innovation	1.50	0.00	1.50	55,000	-	55,000	54,363	-
9K	St. George Academy	0.70	0.00	0.70	29,707	-	29,707	29,707	5,500
1L	Athlos Academy of Utah	9.00	0.00	9.00	342,077	-	342,077	278,055	-
2L	Center for Creativity, Innovation & Discovery	3.00	0.00	3.00	98,032	-	98,032	98,032	64,022
3L	Leadership Academy of Utah	1.00	0.00	1.00	35,648	-	35,648	35,648	-
6L	Bonneville Academy	6.00	0.00	6.00	208,538	-	208,538	208,541	-
7L	Treeside Charter School	3.73	0.00	3.73	156,640	-	156,640	154,475	-
Totals		391.53	127.29	518.82	\$ 16,073,058	\$ 2,324,137	\$ 18,397,195	\$ 17,834,130	\$ 2,774,899