

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	6,180.00	6,180.00	-6,180.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	0.00	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	23,334.16	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	55,189.51	55,189.51	103,810.49
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84002 SAS-Adult Education - Summary			461,895.27	0.00	78,523.67	358,394.78	103,500.49
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	0.00	0.00	7,797,368.72	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	71,693.92	0.00	71,693.92	71,693.92	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	6,443,347.01	6,443,347.01	1,460,898.11
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	0.00	0.00	101,063.00
84010 SAS-Title I Grants to LEA - Summary			15,940,605.01	0.00	6,515,040.93	14,312,609.65	1,628,195.36
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	137,069.85	0.00	137,069.85	137,069.85	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	333,499.83	11,984,354.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	12,556,411.24	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	0.00	77,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,145,792.07	0.00	0.00	0.00	4,145,792.07
84027 SPED-IDEA Disabilities Educ Act - Summary			28,900,628.15	0.00	13,026,980.92	24,677,836.08	4,222,792.07
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	2,887,681.37	2,887,681.37	0.00
84027X SPED-IDEA ARP - Summary			2,887,681.37	0.00	2,887,681.37	2,887,681.37	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	0.00	296,742.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	287,713.23	287,713.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			584,455.61	0.00	287,713.23	584,455.61	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	222,035.81	222,035.81	0.00
84173X SPED-IDEA ARP Preschool - Summary			222,035.81	0.00	222,035.81	222,035.81	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	0.00	329,992.38	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	284.52	47,114.07	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	112,083.95	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	25,746.17	53,115.83	53,115.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	0.00	0.00	414,711.12
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	0.00	0.00	88,771.45
84365 SAS-English Language Acq-Formula-Title III - Summary			1,296,981.28	25,746.17	165,484.30	793,498.71	503,482.57
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	366,520.81	1,347,092.91	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	0.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	634,081.57	634,081.57	705,165.43
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	0.00	0.00	1,427,290.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	5,520.00	-5,520.00
84367 T&L-Improving Teacher Quality-State - Summary			4,123,629.91	0.00	1,010,602.38	1,996,694.48	2,126,935.43
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	117,839.46	512,746.88	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	229,076.67	229,076.67	316,357.49
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	0.00	0.00	662,726.36
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,720,907.40	240.00	347,156.13	742,663.55	978,243.85
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	33,251.47	33,251.47	259,822.03
84424F T&L-Stronger Connections Grant Program - Summary			293,073.50	0.00	33,251.47	33,251.47	259,822.03
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	772,568.55	10,090,946.52	53,705,770.12	2,428,369.28
84425U SSS- American Rescue Plan ACT of 2021 - Summary			56,134,139.40	772,568.55	10,090,946.52	53,705,770.12	2,428,369.28
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	5,472.37	27,286.74
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,759.11	0.00	0.00	5,472.37	27,286.74
93243 SAS-AWARE	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	200,367.30	478,777.65	0.00
93243 SAS-AWARE - Summary			968,997.65	0.00	200,367.30	968,997.65	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	24,710,672.25	-24,710,672.25	0.00
	22NSLP 22NSLP National School Lunch Paid FFY2022	8075/4560	0.00	0.00	0.00	2,810,353.90	-2,810,353.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,705,971.23	-3,705,971.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	2,396,781.33	-2,396,781.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,264,992.35	-6,165,696.55	6,165,696.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	490,602.24	-4,463,674.79	4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	208,425.41	-1,258,745.13	1,258,745.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.36	1,511,508.00	-2,034,219.71	2,034,219.71
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	701,730.50	2,738,110.45	-2,738,110.45	0.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	282,707.04	1,125,222.72	-1,125,222.72	0.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	117,658.92	499,363.95	-499,363.95	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,102,163.82	7,838,225.12	51,908,802.01	-51,908,802.01
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	706,769.60	1,913,824.00	1,913,824.00	-1,913,824.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	706,769.60	1,913,824.00	1,913,824.00	-1,913,824.00
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	882.32	0.00	882.32	882.32	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
CTE CTE-Career & Technical Education - Summary			590,882.32	0.00	315,882.32	341,602.07	249,380.25
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	235,677.85	-235,677.85
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	11,444.10	55,653.25	55,653.25	-55,653.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			15,055.49	11,444.10	55,653.25	460,893.45	-445,837.96
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	480.00	480.00	-480.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	15,170,440.38	1,264,203.36	10,113,626.91	10,113,626.91	5,056,813.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	260,453,568.65	21,920,076.99	174,024,588.67	174,024,588.67	86,428,979.98
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-713,540.00	-312,832.00	-713,540.00	-713,540.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	28,646,072.94	2,357,002.56	19,218,062.72	19,218,062.72	9,428,010.22
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	44,239,988.18	3,686,665.68	29,493,325.45	29,493,325.45	14,746,662.73
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,308,619.86	609,051.65	4,872,413.24	4,872,413.24	2,436,206.62

	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	565,219.57	4,521,756.59	4,521,756.59	2,260,878.30
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,525.01	15,377.08	123,016.67	123,016.67	61,508.34
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,261,409.00	938,119.79	7,508,929.84	7,508,929.84	3,752,479.16
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	415,160.00	34,596.67	276,773.34	276,773.34	138,386.66
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,492,080.00	124,340.00	994,720.00	994,720.00	497,360.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	253,340.00	21,111.67	168,893.34	168,893.34	84,446.66
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	206,704.00	17,225.33	137,802.66	137,802.66	68,901.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	85,057.00	6,783.21	57,924.17	57,924.17	27,132.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,656,344.00	138,028.50	1,104,228.00	1,104,228.00	552,114.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,450,341.44	1,860,174.35	15,009,644.03	15,009,644.03	7,440,697.41
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	19,616.67	156,933.34	156,933.34	78,466.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	76,146.51	609,172.07	609,172.07	304,586.02
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	408,950.63	0.00	408,950.63	408,950.63	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	7,280,108.80	567,392.47	5,010,538.94	5,010,538.94	2,269,569.86
	MSPB MSPB-Minimum School Programs Basic - Summary		408,730,960.87	33,908,300.06	273,097,760.61	273,097,760.61	135,633,200.26
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	4,922.64	0.00	0.00	4,922.64	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	3,917,846.62	0.00	0.00	3,917,846.62	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	0.00	0.00	1,462,289.12	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	30,765.21	0.00	30,765.21	30,765.21	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	41,474.64	122,287.11	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	16,006,572.01	2,303,038.99	10,671,048.01	10,671,048.01	5,335,524.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	556,584.00	46,382.00	371,056.00	371,056.00	185,528.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	410,949.86	34,245.82	273,966.57	273,966.57	136,983.29
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	580,506.85	48,375.58	387,004.57	387,004.57	193,502.28
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,207,923.07	100,660.25	805,282.05	805,282.05	402,641.02
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	11,753,457.75	0.00	11,753,457.75	11,753,457.75	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,302,687.09	107,395.76	859,166.07	859,166.07	443,521.02
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	43,800,465.79	3,650,038.81	29,200,310.53	29,200,310.53	14,600,155.26
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	658,882.93	54,906.92	439,255.29	439,255.29	219,627.64
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	211,059.47	17,536.91	140,911.81	140,911.81	70,147.66
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	601,349.02	0.00	601,349.02	601,349.02	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,433,520.02	275,126.67	2,201,013.35	2,201,013.35	1,232,506.67
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	418,510.26	34,875.85	279,006.84	279,006.84	139,503.42
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,578,754.00	0.00	3,578,754.00	3,578,754.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,264.87	15,398.31	15,398.31	15,398.31	121,866.56
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	2,272,823.46	0.00	0.00	0.00	2,272,823.46
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	21,918,315.77	1,826,526.33	14,612,210.58	14,612,210.58	7,306,105.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,951,191.50	0.00	619,996.24	619,996.24	2,331,195.26
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		124,820,193.59	9,134,504.44	76,956,426.84	89,802,372.76	35,017,820.83
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	194,493.00	0.00	0.00	121,724.86	72,768.14
	24HTC 24HTC Students Exp Homelessness Trn Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24QA 24QA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	0.00	0.00	0.00	424,009.88
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	397,458.26	0.00	0.00	0.00	397,458.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,934,409.43	0.00	6,934,409.43	6,934,409.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,444.00	2,620.00	3,444.00	3,444.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		8,203,814.57	2,620.00	6,937,853.43	7,059,578.29	1,144,236.28
	SAS SAS-Student Advocacy Services						
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
	SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	100.50	-100.50
	SBPR School Building Program						
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	21,362.94	170,903.52	170,903.52	85,451.74
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	42,413.71	339,309.68	339,309.68	169,654.84
	SBPR School Building Program - Summary		765,319.78	63,776.65	510,213.20	510,213.20	255,106.58
	SSS SSS-Student Support Services						
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	0.00	0.00	0.00	134,832.15
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	732,000.00	0.00	364,000.00	732,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	41,258.02	41,258.02	333,741.98
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	0.00	92,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	81,220.83	81,220.83	160,549.17
	24SAST 24SAST School Safety SFY2024	5914/3800	264,000.00	0.00	0.00	0.00	264,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	0.00	0.00	4,736.88
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	91,000.00	91,000.00	0.00
	SSS SSS-Student Support Services - Summary		2,030,339.03	0.00	577,478.85	1,132,478.85	897,860.18
	T&L T&L-Teaching & Learning						
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	2,142.91	12,857.93	66,501.40	67,010.37
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	0.00	561,576.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,022.41	0.00	28,678.08	90,022.41	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	149,590.33	29,590.33	149,590.33	149,590.33	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	44,196.00	0.00	0.00	0.00	44,196.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	269,125.00	269,125.00	269,125.00	269,125.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,491,752.37	0.00	0.00	0.00	1,491,752.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	155.00	310.00	310.00	-310.00
	T&L T&L-Teaching & Learning - Summary		4,254,615.98	301,013.24	460,561.34	2,556,997.44	1,697,618.54
	VBLPR Voted and Board Leeway Program						
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	2,250,049.05	0.00	2,250,049.05	2,250,049.05	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	20,627,792.67	1,718,982.73	13,751,861.78	13,751,861.78	6,875,930.89
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	12,692,965.03	1,057,747.09	8,461,976.69	8,461,976.69	4,230,988.34
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,523,330.41	632,094.51	8,994,952.39	8,994,952.39	2,528,378.02
	24PRB 24PRB Board Leeway SFY2024	5460/3600	637,179.05	3,376.50	623,673.05	623,673.05	13,506.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	72,128.76	6,010.73	48,085.84	48,085.84	24,042.92
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,171,240.14	514,270.01	4,114,160.09	4,114,160.09	2,057,080.05
	VBLPR Voted and Board Leeway Program - Summary		53,974,685.11	3,932,481.57	38,244,758.89	38,244,758.89	15,729,926.22
	010 ALPINE SCHOOL DISTRICT - Summary		741,931,823.64	49,961,628.20	441,781,081.88	593,303,271.15	148,628,552.49

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,012.88	0.00	0.00	0.00	8,012.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,012.88	0.00	0.00	0.00	8,012.88
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	168,852.40	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	194,596.88	0.00	152,085.06	152,085.06	42,511.82
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	201,974.17	0.00	0.00	0.00	201,974.17
84010 SAS-Title I Grants to LEA - Summary			565,423.45	0.00	152,085.06	320,937.46	244,485.99
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,258.09	0.00	0.00	43,258.09	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	23,692.00	23,692.00	16,193.88
84011 SAS-NCLB-Migrant Education - Summary			83,143.97	0.00	23,692.00	66,950.09	16,193.88
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	0.00	287,601.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	237,136.44	237,136.44	55,077.07
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	28,092.15	0.00	0.00	0.00	28,092.15
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,511.55	0.00	0.00	0.00	95,511.55
84027 SPED-IDEA Disabilities Educ Act - Summary			703,418.31	0.00	237,136.44	524,737.54	178,680.77
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	60,568.54	0.00
84027X SPED-IDEA ARP - Summary			60,568.54	0.00	0.00	60,568.54	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	8,731.90	8,732.01
84173 SPED-Pre-school Special Educ IDEA - Summary			35,228.97	0.00	0.00	26,496.96	8,732.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	4,655.75	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,655.75	0.00	0.00	4,655.75	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	0.00	39,840.61	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	41,597.13	41,597.13	153.87
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	0.00	0.00	45,226.00
84367 T&L-Improving Teacher Quality-State - Summary			126,817.61	0.00	41,597.13	81,437.74	45,379.87
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	10,302.59	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	11,811.40	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	0.00	15,058.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			37,172.17	0.00	11,811.40	22,113.99	15,058.18
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,483.49	0.00	0.00	358,483.49	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			358,483.49	0.00	0.00	358,483.49	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	156,935.49	305,188.29	636,500.49
84425U SSS- American Rescue Plan Act of 2021 - Summary			941,688.78	0.00	156,935.49	305,188.29	636,500.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	576,247.07	-576,247.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,719.33	-67,719.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,833.66	-179,833.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,696.54	-53,696.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	76,780.95	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,056.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	30,101.05	118,024.82	-118,024.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.36	32,688.23	47,180.57	-47,180.57
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	37,084.55	132,518.25	132,518.25	-132,518.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,885.92	29,021.92	29,021.92	-29,021.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	10,083.99	38,322.61	38,322.61	-38,322.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	55,121.82	354,469.01	1,697,201.22	-1,697,201.22
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	19,492.80	49,014.40	49,014.40	-49,014.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,492.80	49,014.40	49,014.40	-49,014.40
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,886.40	0.00	80,886.40	80,886.40	0.00
CTE CTE-Career & Technical Education - Summary			80,886.40	0.00	80,886.40	80,886.40	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	1,113.21	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	291,200.78	24,268.73	194,133.85	194,133.85	97,066.93
	24PRB 24PRB Grades 1-12 SFY2024	VAR/3010	3,954,806.28	352,820.96	2,660,722.42	2,660,722.42	1,294,083.86
	24PRBO 24PRBO Pub Ed Online Offset SFY2024	VAR/3010	-32,042.00	-29,300.00	-32,042.00	-32,042.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,624,579.39	218,009.98	1,752,539.48	1,752,539.48	872,039.91
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	728,992.67	60,506.37	486,967.19	486,967.19	242,025.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,638.88	80,993.35	653,665.46	653,665.46	323,973.42
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	11,910.34	95,282.74	95,282.74	47,641.38
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	7,030.29	56,242.38	56,242.38	28,121.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,851.30	570.94	4,567.53	4,567.53	2,283.77
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	523,507.00	43,625.58	349,004.66	349,004.66	174,502.34
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	14,266.66	14,266.66	7,133.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,327.00	3,693.92	29,551.34	29,551.34	14,775.66
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,203.00	786.75	6,294.00	6,294.00	2,909.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,973.00	1,247.75	9,982.00	9,982.00	4,991.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,671.00	555.91	4,447.34	4,447.34	2,223.66
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,121.00	2,420.71	19,438.17	19,438.17	9,682.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	406,132.97	33,844.41	270,755.31	270,755.31	135,377.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	1,918.55	15,348.44	15,348.44	7,674.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,371.00	0.00	5,371.00	5,371.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	342,057.60	28,504.80	228,038.40	228,038.40	114,019.20
MSPB MSPB-Minimum School Programs Basic - Summary			10,205,101.21	845,190.67	6,624,576.37	6,624,576.37	3,360,524.84
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	272,432.50	22,200.28	183,631.37	183,631.37	88,801.13
	24POG 24POG Adult Education SFY2024	1609/3300	42,351.00	3,529.25	28,234.00	28,234.00	14,117.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	21,212.50	169,700.00	169,700.00	84,850.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	132,169.39	11,014.12	88,112.93	88,112.93	44,056.46
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	423,127.73	423,127.73	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	51,608.00	4,300.67	34,405.34	34,405.34	17,202.66
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	79,811.17	653,096.48	653,096.48	319,244.67
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	939,265.29	78,240.09	626,304.91	626,304.91	312,960.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	14,145.48	0.00	14,145.48	14,145.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	4,283.97	34,271.76	34,271.76	17,135.88
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,848.59	904.05	7,232.40	7,232.40	3,616.19
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	0.00	82,306.38
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	45,896.70	367,173.53	367,173.53	183,586.76
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	0.00	70,164.56

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,244,922.49	271,392.80	2,629,435.93	3,006,880.42	1,238,042.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	51,764.59	51,764.59	6,877.41
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	0.00	158,859.36	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	31,865.00	29,300.00	31,865.00	31,865.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			252,660.30	29,300.00	242,488.95	242,488.95	10,171.35
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	56,150.00	0.00	0.00	6,000.00	50,150.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			107,150.00	0.00	6,000.00	42,000.00	65,150.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,765.98	0.00	4,608.27	27,765.98	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	0.00	26,714.86
T&L T&L-Teaching & Learning - Summary			69,384.20	500.00	6,608.27	42,669.34	26,714.86
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	56,412.87	0.00	56,412.87	56,412.87	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	40,000.00	228.61	39,085.58	39,085.58	914.42
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	600.00	1.15	595.38	595.38	4.62
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	232,428.88	16,764.95	165,368.88	165,368.88	67,059.80
	24PRB 24PRB Board Leeway SFY2024	5460/3600	40,000.00	35.43	39,858.28	39,858.28	141.72
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	224,021.51	18,668.46	149,347.68	149,347.68	74,673.83
VBLPR Voted and Board Leeway Program - Summary			593,463.06	35,698.60	450,668.67	450,668.67	142,794.39
020 BEAVER CO SCHOOL DISTRICT - Summary			18,589,294.79	1,256,696.69	11,268,058.52	14,209,721.83	4,379,572.96

Feb 29, 2024

- 2 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	30,292.85	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			30,292.85	0.00	30,292.85	30,292.85	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	40,400.43	0.00	9,237.00	40,400.43	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	155,587.32	1,111,329.18	0.00
	231SF 231SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	1,209,303.49	172,543.00	172,543.00	172,543.00	1,036,760.49
	241SF 241SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	0.00	0.00	0.00	84,718.00
84010 SAS-Title I Grants to LEA - Summary			3,559,651.36	172,543.00	337,367.32	2,371,938.62	1,187,712.74
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,506.31	0.00	0.00	25,506.31	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	8,551.21	8,551.21	16,501.66
84011 SAS-NCLB-Migrant Education - Summary			50,559.18	0.00	8,551.21	34,057.52	16,501.66
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	0.00	2,354,184.43	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	771,173.38	771,173.28	771,173.28	771,173.28	0.10
84027 SPED-IDEA Disabilities Educ Act - Summary			5,523,974.43	771,173.28	771,173.28	5,523,974.33	0.10
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	283,386.14	463,384.24	0.00
84027X SPED-IDEA ARP - Summary			463,384.24	0.00	283,386.14	463,384.24	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	280,295.00	0.00	117,212.58	280,295.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	0.00	653,987.36	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	181,880.00	0.00	4,144.62	181,880.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	125,000.00	51,968.65	51,968.65	51,968.65	73,031.35
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	528,905.61	662,127.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	107,331.06	107,331.06	107,331.06	567,453.94
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
84048 CTE-Career and Tech Education - Summary			2,578,074.36	159,299.71	809,562.52	1,937,839.07	640,235.29
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			256,078.06	0.00	0.00	256,078.06	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	35,620.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			35,620.46	0.00	0.00	35,620.46	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	0.00	41,552.67
84365 SAS-English Language Acq-Formula-Title III - Summary			116,459.97	0.00	0.00	74,907.30	41,552.67
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	0.00	239,167.57	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	19,087.87	245,339.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	250,744.00	0.00	0.00	0.00	250,744.00
	S242SL S242SL Title IA School Leader FY2024 PSC	5295/3800	0.00	480.00	1,320.00	1,320.00	-1,320.00
84367 T&L-Improving Teacher Quality-State - Summary			735,250.57	480.00	20,407.87	485,826.57	249,424.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	0.00	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	31,695.93	31,695.93	61,482.75
84424A T&L-Student Support Academic Enrichment Grants - Summary			233,192.06	0.00	31,695.93	171,709.31	61,482.75
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	22,853.46	22,853.46	72,546.54
84424F T&L-Stronger Connections Grant Program - Summary			95,400.00	0.00	22,853.46	22,853.46	72,546.54
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	2,717,300.11	5,984,817.85	1,320,387.25
84425U SSS- American Rescue Plan Act of 2021 - Summary			7,305,205.10	0.00	2,717,300.11	5,984,817.85	1,320,387.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,275,763.16	-4,275,763.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	449,918.22	-449,918.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,435,988.10	-1,435,988.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	372,306.58	-372,306.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	237,499.90	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	64,210.56	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,080.60	603,921.42	-603,921.42
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	230,981.86	313,620.88	-313,620.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	433,466.40	433,466.40	-433,466.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	142,127.04	142,127.04	-142,127.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	102,982.09	102,982.09	-102,982.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	67.37	1,252,348.45	10,303,369.90	-10,303,369.90
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	257,252.80	257,252.80	-257,252.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	257,252.80	257,252.80	-257,252.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	271,206.56	0.00	152,042.06	271,206.56	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	0.00	64,436.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			472,760.56	0.00	152,042.06	408,560.72	64,199.84
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	22,121.00	22,121.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			22,121.00	0.00	22,121.00	22,121.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			4,467.49	0.00	0.00	32,361.94	-27,894.45
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	240.00	240.00	-240.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,528,633.98	207,482.96	1,698,702.12	1,698,702.12	829,931.86
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	38,309,171.87	3,177,044.80	25,784,596.69	25,784,596.69	12,524,575.18
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-77,715.50	-45,901.00	-77,715.50	-77,715.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,093,077.08	91,089.75	728,718.06	728,718.06	364,359.02
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,388,028.73	360,578.35	2,945,715.31	2,945,715.31	1,442,313.42
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,382,229.84	524,032.33	4,286,100.54	4,286,100.54	2,096,129.30
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,448,730.87	120,727.58	965,820.58	965,820.58	482,910.29
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	72,141.77	577,134.23	577,134.23	288,567.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,479.27	2,706.61	21,652.85	21,652.85	10,826.42
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,112,960.00	176,080.00	1,408,640.00	1,408,640.00	704,320.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	214,000.00	17,833.33	142,666.66	142,666.66	71,333.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	316,626.00	26,385.50	211,084.00	211,084.00	105,542.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,174.00	4,847.83	38,782.66	38,782.66	19,391.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,401.00	2,450.00	19,600.66	19,600.66	9,800.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	53,624.00	4,468.67	35,749.34	35,749.34	17,874.66
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	287,258.				

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,314,256.66	274,348.43	2,216,862.92	2,216,862.92	1,097,393.74
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	11,413.34	11,413.34	5,706.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	12,625.33	101,002.63	101,002.63	50,501.30
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	91,056.00	0.00	91,056.00	91,056.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5349/3100	1,819,599.20	151,633.27	1,213,066.14	1,213,066.14	606,533.06
MSPB MSPB-Minimum School Programs Basic - Summary			63,435,916.26	5,205,940.43	42,612,154.57	42,612,154.57	20,823,761.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	0.00	0.00	636,325.25	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	655,989.56	0.00	0.00	457,874.72	198,114.84
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	10,463.58	10,463.58	15,726.42
	24PQB 24PQB To & From School-Pupli Transportation SFY2024	5315/3200	4,931,024.72	562,070.82	3,287,349.82	3,287,349.82	1,643,674.90
	24PQG 24PQG Adult Education SFY2024	1609/3300	241,811.00	20,150.91	161,207.34	161,207.34	80,603.66
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	858.58	6,868.66	6,868.66	3,434.34
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	26,500.00	0.00	26,500.00	26,500.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,294.18	2,524.51	20,196.12	20,196.12	10,098.06
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,213.15	7,101.09	56,808.77	56,808.77	28,404.38
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	232,122.09	19,343.51	154,748.07	154,748.07	77,374.02
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	1,887,937.17	1,887,937.17	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	239,425.00	20,648.50	165,188.00	165,188.00	74,237.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	7,132,798.14	594,399.84	4,755,198.75	4,755,198.75	2,377,599.39
	24POV 24POV Dual Immersion SFY2024	5637/3500	137,041.40	11,420.11	91,360.94	91,360.94	45,680.46
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,486.01	2,697.73	21,695.11	21,695.11	10,790.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	99,707.12	0.00	99,707.12	99,707.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	162,579.44	13,548.29	108,386.30	108,386.30	54,193.14
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	69,667.85	5,805.65	46,445.23	46,445.23	23,222.62
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	562,914.00	0.00	562,914.00	562,914.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	0.00	61,603.11	61,603.11	306,005.99
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	279,581.57	2,236,652.62	2,236,652.62	1,118,326.30
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	0.00	301,488.53	301,488.53	149,932.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			22,232,916.72	1,540,151.11	14,212,719.24	14,212,719.24	6,217,418.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	0.00	10,880.01	74,117.69	4,913.31
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	70,279.08	70,279.08	115,784.92
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	41,375.40	35,702.00	35,702.00	35,702.00	5,673.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,176,577.67	0.00	1,176,577.67	1,176,577.67	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,990.00	14,155.00	18,990.00	18,990.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,502,038.07	49,857.00	1,312,428.76	1,312,428.76	126,371.63
SAS SAS-Student Advocacy Services							
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	173,648.00	0.00	56,904.30	56,904.30	116,743.70
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			173,648.00	0.00	56,904.30	57,124.30	116,523.70
SBPR School Building Program							
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	2,890.20	23,121.60	23,121.60	11,560.79
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	5,738.17	45,905.34	45,905.34	22,952.66
SBPR School Building Program - Summary			103,540.39	8,628.37	69,026.94	69,026.94	34,513.45
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	0.00	88,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	60,000.00	0.00	0.00	0.00	60,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
SSS SSS-Student Support Services - Summary			217,000.00	0.00	22,000.00	157,000.00	60,000.00
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	172,076.34	0.00	76,631.34	172,076.34	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,000.82	0.00	4,865.58	11,000.82	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	17,812.85	1,312.85	17,812.85	17,812.85	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	6,132.00	1,945.52	3,534.57	3,534.57	2,597.43
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	46,875.00	46,875.00	46,875.00	46,875.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	223,576.99	0.00	171,693.40	171,693.40	51,883.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			652,967.77	50,133.37	321,412.74	599,082.57	53,885.20
VBLPR Voted and Board Leeway Program							
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	343,283.48	0.00	343,283.48	343,283.48	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	971,037.10	72,047.43	682,847.40	682,847.40	288,189.70
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	537,886.71	44,823.90	358,591.14	358,591.14	179,295.57
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,540,243.28	128,353.61	1,026,828.86	1,026,828.86	513,414.42
	24PRB 24PRB Board Leeway SFY2024	5460/3600	425,279.09	2,486.99	415,331.15	415,331.15	9,947.94
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	118,451.77	9,791.20	79,286.97	79,286.97	39,164.80
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,253,228.17	354,435.69	2,835,485.45	2,835,485.45	1,417,742.72
VBLPR Voted and Board Leeway Program - Summary			8,189,409.60	611,938.82	5,741,654.45	5,741,654.45	2,447,755.15
030 BOX ELDER CO SCHOOL DISTRICT - Summary			121,240,546.37	8,570,212.46	71,068,152.00	71,068,152.00	22,942,259.29

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,109,744.67	0.00	0.00	1,109,744.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	849,388.47	1,478,962.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,474,398.30	0.00	0.00	0.00	1,474,398.30
84010 SAS-Title I Grants to LEA - Summary			4,063,105.76	0.00	849,388.47	2,588,707.46	1,474,398.30
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,155.33	0.00	22,560.61	38,155.33	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	0.00	24,984.01
84011 SAS-NCLB-Migrant Education - Summary			63,139.34	0.00	22,560.61	38,155.33	24,984.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	0.00	3,235,599.97	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	161,387.76	0.00	161,387.76	161,387.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	2,046,149.34	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	38,911.48	0.00	0.00	0.00	38,911.48
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,087,799.06	1,087,799.06	1,087,799.06	1,087,799.06	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			7,879,772.17	1,087,799.06	3,295,336.16	7,840,860.69	38,911.48
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	65,922.82	726,565.04	0.00
84027X SPED-IDEA ARP - Summary			726,565.04	0.00	65,922.82	726,565.04	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	141,517.40	141,517.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			285,663.02	0.00	141,517.40	285,663.02	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			55,853.00	0.00	0.00	55,853.00	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	0.00	6,255.07	86,261.19	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	26,182.16	26,182.16	26,182.16	60,079.03
84287 SAS-After School 21st Cnt.Learning Center - Summary			172,522.38	26,182.16	32,437.23	112,443.35	60,079.03
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	20,177.53	64,877.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	17,815.74	17,815.74	47,336.09
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	0.00	0.00	95,725.68
84365 SAS-English Language Acq-Formula-Title III - Summary			225,754.88	0.00	37,993.27	82,693.11	143,061.77
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	0.00	294,866.38	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	302,391.00	130,365.34	282,414.64	302,391.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	0.00	0.00	361,712.00
	S242SL S242SL Title IA School Leader FY2024 PSC	5295/3800	0.00	360.00	1,320.00	1,320.00	-1,320.00
84367 T&L-Improving Teacher Quality-State - Summary			958,969.38	130,725.34	283,734.64	598,577.38	360,392.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	33,907.72	87,142.92	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	101,045.92	0.00	0.00	0.00	101,045.92
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	0.00	0.00	124,002.68
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			312,191.52	0.00	33,907.72	87,382.92	224,808.60
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	42,560.81	42,560.81	146,089.19
84424F T&L-Stronger Connections Grant Program - Summary			188,650.00	0.00	42,560.81	42,560.81	146,089.19
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	509,553.08	4,647,092.84	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			4,647,092.84	0.00	509,553.08	4,647,092.84	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	40,682.34	116,525.87	316,506.73	82,170.44
	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	10,443,542.64	1,076,224.47	3,066,998.72	5,567,510.79	4,876,031.85
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	2,231.10	209,150.74	317,625.56	44,196.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			11,204,041.50	1,119,137.91	3,394,675.33	6,201,643.08	5,002,398.42
93243 SAS-AWARE	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	376,428.72	0.00	0.00	376,428.72	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	345,530.71	0.00	170,574.36	345,530.71	0.00
93243 SAS-AWARE - Summary			721,959.43	0.00	170,574.36	721,959.43	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	74,964.06	-74,964.06
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	6,360,455.29	-6,360,455.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	730,861.06	-730,861.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	536,123.48	-536,123.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	564,212.19	-564,212.19
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	4,698.29	36,500.33	-36,500.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	302,916.70	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	105,577.44	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	35,436.53	222,898.02	-222,898.02
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	354,599.48	479,721.61	-479,721.61
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	5,403.91	18,805.71	18,805.71	-18,805.71
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	230,250.65	814,964.05	814,964.05	-814,964.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	84,720.96	305,090.40	305,090.40	-305,090.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	29,969.19	102,851.68	102,851.68	-102,851.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	349,412.08	2,044,940.28	13,141,165.29	-13,141,165.29
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	211,802.40	616,259.20	616,259.20	-616,259.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	211,802.40	616,259.20	616,759.20	-616,759.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	332,647.99	0.00	110,730.35	332,647.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	0.00	19,323.50	19,323.50	77,730.50
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			494,701.99	0.00	130,053.85	417,042.17	77,659.82
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	600.00	600.00	-600.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,478,301.06	288,949.85	2,322,501.64	2,322,501.64	1,155,799.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	64,323,557.83	5,362,479.72	43,009,994.96	43,009,994.96	21,313,562.87
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-122,255.00	-34,089.00	-122,255.00	-122,255.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,199,078.36	596,218.65	4,814,203.74	4,814,203.74	2,384,874.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,189,382.59	844,822.29	6,810,093.41	6,810,093.41	3,379,289.18
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,546,647.99	212,220.67	1,697,765.33	1,697,765.33	848,882.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	112,896.89	903,175.12	903,175.12	451,587.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,570.70	4,214.22	33,713.79	33,713.79	16,856.91
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,982,958.00	248,579.83	1,988,638.66	1,988,638.66	994,319.34
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	24,966.67	199,733.34	199,733.34	99,866.66
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	428,644.00	35,720.33	285,762.66	285,762.66	142,881.34
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	75,057.00	6,254.75	50,038.00	50,038.00	25,019.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	45,655.00	3,804.58	30,436.66	30,436.66	15,218.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	72,546.00	6,045.50	48,364.00	48,364.00	24,182.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	458,456.00	38,204.67	305,637.34	305,637.34	152,818.66
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,139,641.62	425,287.83	3,438,490.32	3,438,490.32	1,701,151.30
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	20,183.50	161,468.03	161,468.03	80,734.03
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	133,260.15	0.00	133,2		

	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,381,306.40	178,451.03	1,667,502.26	1,667,502.26	713,804.14
MSPB MSPB-Minimum School Programs Basic - Summary			101,369,252.43	8,382,701.98	67,838,444.41	67,838,444.41	33,530,808.02
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,263,225.55	0.00	0.00	1,263,225.55	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.09	0.00	0.00	464,897.09	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	7,890,730.49	684,694.70	5,260,486.99	5,260,486.99	2,630,243.50
	24POG 24POG Adult Education SFY2024	1609/3300	149,237.00	9,924.08	79,392.66	79,392.66	69,844.34
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	1,214.08	9,712.66	9,712.66	4,856.34
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,662.65	6,221.89	49,775.10	49,775.10	24,887.55
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	134,103.74	11,175.31	89,402.49	89,402.49	44,701.25
	24PQJ 24PQJ Concurrent Enrollment SFY2024	5333/3300	509,265.33	42,438.78	339,510.22	339,510.22	169,755.11
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	2,887,783.56	2,887,783.56	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	454,714.00	32,442.53	324,943.86	324,943.86	129,770.14
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	10,939,658.08	911,638.17	7,293,105.38	7,293,105.38	3,646,552.70
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	724,900.19	60,408.35	483,266.80	483,266.80	241,633.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	50,706.52	4,199.59	33,908.16	33,908.16	16,798.36
	24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	149,965.12	0.00	149,965.12	149,965.12	0.00
	24PLB 24PLB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	46,322.66	370,581.21	370,581.21	185,290.60
	24PLC 24PLC Grants for Professional Learning SFY2024	5666/3500	102,029.69	8,502.47	68,019.79	68,019.79	34,009.90
	24PLF 24PLF Youth in Custody SFY2024	5340/3300	0.00	112,905.00	0.00	112,905.00	0.00
	24PLU 24PLU Digital Teaching and Learning-Ongoing SFY2024	5655/3500	562,350.39	0.00	169,000.11	169,000.11	393,350.28
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	440,728.35	3,525,826.74	3,525,826.74	1,762,913.37
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	218,011.82	218,011.82	488,922.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			35,107,603.01	2,259,910.96	21,465,597.67	21,465,597.67	9,643,005.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	85,160.29	85,160.29	30,735.75
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	151,744.00	0.00	1,927.80	1,927.80	149,816.20
	24PLI 24PLI English Language Learner Software SupportPEESRA	5911/3400	65,203.12	0.00	0.00	0.00	65,203.12
	24PLU 24PLU Educator Professional Time PEESSRA	5651/3200	1,725,705.10	0.00	1,725,705.10	1,725,705.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,615,035.22	0.00	1,812,793.19	1,812,793.19	245,755.07
SBPR School Building Program							
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	22,022.64	176,181.15	176,181.15	88,090.58
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	26,194.77	209,558.17	209,558.17	104,779.09
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	6,332.53	50,660.30	50,660.30	25,330.14
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	12,572.54	100,580.32	100,580.32	50,290.15
SBPR School Building Program - Summary			805,469.90	67,122.48	536,979.94	536,979.94	268,489.96
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	112,363.20	0.00	0.00	0.00	112,363.20
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	0.00	100,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	28,206.70	30,413.66	30,413.66	130,936.72
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	19,432.00	0.00	0.00	0.00	19,432.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	3,110.38	3,110.38	1,626.46
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			553,224.85	28,206.70	58,524.04	213,866.47	339,358.38
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	2,750.00	0.00	0.00	0.00	2,750.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	-21,156.59	78,143.41	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	362,981.69	0.00	117,497.69	362,981.69	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,902.32	0.00	2,500.00	19,902.32	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	39,300.00	1,800.00	39,300.00	39,300.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	10,164.00	0.00	2,761.02	2,761.02	7,402.98
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	77,935.00	77,935.00	77,935.00	77,935.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	337,529.92	0.00	36,000.00	36,000.00	301,529.92
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	80,151.71	0.00	26,323.58	26,323.58	53,828.13
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	1,920.00	1,920.00	-1,920.00
T&L T&L-Teaching & Learning - Summary			1,281,607.76	79,735.00	283,080.70	920,194.85	361,412.91
VBLPR Voted and Board Leeway Program							
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	541,191.18	0.00	541,191.18	541,191.18	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,881,701.79	628,207.81	5,368,870.56	5,368,870.56	2,512,831.23
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,365,912.14	363,826.01	2,910,608.09	2,910,608.09	1,455,304.05
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,410,995.26	534,249.60	4,273,996.83	4,273,996.83	2,136,998.43
	24PRB 24PRB Board Leeway SFY2024	5460/3600	710,481.96	39,137.70	553,931.15	553,931.15	156,550.81
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	373,571.50	30,275.01	252,471.44	252,471.44	121,100.06
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,602,748.82	133,562.40	1,068,499.21	1,068,499.21	534,249.61
VBLPR Voted and Board Leeway Program - Summary			21,886,602.65	1,729,258.53	14,969,568.46	14,969,568.46	6,917,034.19
040 CACHE CO SCHOOL DISTRICT - Summary			195,616,678.07	15,471,994.80	118,640,259.64	118,640,259.64	45,297,390.39

Feb 29, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,009.08	8,308.50	8,308.50	8,308.50	3,700.58
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			12,009.08	8,308.50	8,308.50	8,308.50	3,700.58
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	693,367.10	0.00	0.00	693,367.10	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	222,534.63	719,104.89	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	756,341.04	390,069.54	390,069.54	390,069.54	366,271.50
84010 SAS-Title I Grants to LEA - Summary			2,168,813.03	390,069.54	612,604.17	1,802,541.53	366,271.50
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	0.00	816,413.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	46,591.26	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	0.00	115,508.30
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	265,334.75	265,334.75	265,334.75	265,334.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,028,681.10	265,334.75	311,926.01	1,913,172.80	115,508.30
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	0.00	134,632.98	0.00
84027X SPED-IDEA ARP - Summary			134,632.98	0.00	0.00	134,632.98	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	10,606.82	47,007.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			94,625.52	0.00	10,606.82	94,625.52	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	8,856.81	10,348.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			10,348.46	0.00	8,856.81	10,348.46	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	32,758.92	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	0.00	0.00	32,881.57
84365 SAS-English Language Acq-Formula-Title III - Summary			65,640.49	0.00	32,758.92	32,758.92	32,881.57
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	0.00	118,294.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	32,737.07	132,071.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	0.00	0.00	132,615.00
84367 T&L-Improving Teacher Quality-State - Summary			382,980.23	0.00	32,737.07	250,365.23	132,615.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	0.00	39,619.01	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	26,992.35	47,457.41	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			87,076.42	0.00	26,992.35	87,076.42	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	1,104,326.66	4,337,381.81	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,337,381.81	0.00	1,104,326.66	4,337,381.81	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	7,644.83	7,644.83	-7,644.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,181,686.91	-1,181,686.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	142,563.34	-142,563.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	325,538.41	-325,538.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	109,959.45	-109,959.45
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	2,014.50	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	141,037.50	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,814.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,426.19	232,389.10	-232,389.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	67,089.74	93,404.69	-93,404.69
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,370.83	6,094.34	6,094.34	-6,094.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	60,228.95	257,333.40	257,333.40	-257,333.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	12,658.56	56,314.06	56,314.06	-56,314.06
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	21,299.09	96,111.83	96,111.83	-96,111.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	95,624.80	695,235.56	3,395,094.32	-3,395,094.32
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	31,646.40	121,128.00	121,128.00	-121,128.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	31,646.40	121,128.00	121,128.00	-121,128.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	0.00	18,606.71	39,829.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	8,374.90	37,915.49	37,915.49	-37,915.49
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			20,241.05	8,374.90	56,522.00	113,033.48	-92,792.43
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	633,526.62	52,020.03	425,446.49	425,446.49	208,080.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,838,461.59	814,794.57	6,624,667.29	6,624,667.29	3,213,794.30
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-31,536.00	-11,346.00	-31,536.00	-31,536.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,095,752.76	91,312.73	730,501.84	730,501.84	365,250.92
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,237,600.75	102,793.67	826,426.08	826,426.08	411,174.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,700,120.56	225,010.05	1,800,080.38	1,800,080.38	900,040.18
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	500,234.43	41,686.21	333,489.62	333,489.62	166,744.81
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	23,960.07	191,680.59	191,680.59	95,840.30
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,387.91	1,115.66	8,925.28	8,925.28	4,462.63
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	456,227.00	37,845.17	304,846.34	304,846.34	151,380.66
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,815.00	7,817.92	62,543.34	62,543.34	31,271.66
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	14,015.00	1,167.91	9,343.34	9,343.34	4,671.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,630.00	0.00	2,630.00	2,630.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	17,425.00	1,261.33	12,379.66	12,379.66	5,045.34
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	898,476.10	74,873.01	598,984.07	598,984.07	299,492.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	4,649.41	37,195.21	37,195.21	18,597.60
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	22,360.00	0.00	22,360.00	22,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	654,925.60	53,578.47	440,611.74	440,611.74	214,313.86
MSPB MSPB-Minimum School Programs Basic - Summary			18,490,736.02	1,522,540.21	12,400,575.27	12,400,575.27	6,090,160.75
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,999.99	0.00	0.00	1,999.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,351,483.95	117,709.67	900,989.30	900,989.30	450,494.65
	24PQG 24PQG Adult Education SFY2024	1609/3300	107,411.50	8,501.08	68,008.66	68,008.66	39,402.84
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	6,000.00	0.00	6,000.00	6,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,551.63	462.64	3,701.09	3,701.09	1,850.54
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,135.83	1,844.65	14,757.22	14,757.22	7,378.61
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,651.58	5,470.96	43,767.71	43,767.71	21,883.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	670,215.44	670,215.44	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	95,171.00	8,067.50	64,540.00	64,540.00	30,631.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,241,156.02	186,763.00	1,494,104.01	1,494,104.01	747,052.01
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,687,483.43	140,587.74	1,125,132.48	1,125,132.48	562,350.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	0.00	31,440.62	31,440.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	1,722.97	13,783.75	13,783.75	6,891.87
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	501,835.00	0.00	501,835.00	501,835.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/350					

	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	82,004.39	656,035.17	656,035.17	328,017.58
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.33	116,655.04	116,655.04	116,655.04	23,573.29
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,754,576.59	713,959.51	5,913,008.47	6,481,660.41	2,272,916.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	0.00	368,890.96	368,890.96	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	1,347,500.00	0.00	1,347,500.00	1,347,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,072,287.96	0.00	1,716,390.96	1,822,287.96	250,000.00
SAS SAS-Student Advocacy Services							
	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			272,100.00	0.00	0.00	272,100.00	0.00
SBPR School Building Program							
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	5,438.56	43,508.48	43,508.48	21,754.23
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	6,468.88	51,751.04	51,751.04	25,875.52
SBPR School Building Program - Summary			142,889.27	11,907.44	95,259.52	95,259.52	47,629.75
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			90,000.00	0.00	9,000.00	63,000.00	27,000.00
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,194.17	0.00	1,482.00	7,194.17	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	0.00	0.00	1,206.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	15,060.00	15,060.00	15,060.00	15,060.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,050.00	0.00	48,050.00	48,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			203,870.17	15,060.00	67,592.00	202,749.17	1,121.00
VBLPR Voted and Board Leeway Program							
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	57,586.01	0.00	57,586.01	57,586.01	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	555,948.55	39,052.76	399,737.52	399,737.52	156,211.03
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	307,956.65	25,663.05	205,304.43	205,304.43	102,652.22
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	863,507.58	71,958.96	575,671.71	575,671.71	287,835.87
	24PRB 24PRB Board Leeway SFY2024	5460/3600	70,000.00	148.25	69,407.02	69,407.02	592.98
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	6,000.00	108.48	5,566.08	5,566.08	533.92
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	509,468.88	42,002.52	341,458.80	341,458.80	168,010.08
VBLPR Voted and Board Leeway Program - Summary			2,370,467.67	178,934.02	1,654,731.57	1,654,731.57	715,736.10
050 CARBON CO SCHOOL DISTRICT - Summary			43,779,374.96	3,241,760.07	24,881,816.86	37,226,104.98	6,553,269.98

Feb 29, 2024

- 5 -

9:01:47 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,420.86	511.75	511.75	511.75	4,909.11
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,420.86	511.75	511.75	511.75	4,909.11
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,467.39	0.00	0.00	0.00	19,467.39
84010 SAS-Title I Grants to LEA - Summary			19,467.39	0.00	0.00	0.00	19,467.39
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	35,631.28	35,631.28	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	15,749.80	0.00	0.00	15,749.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	0.00	0.00	34,709.23
84027 SPED-IDEA Disabilities Educ Act - Summary			86,090.31	0.00	35,631.28	51,381.08	34,709.23
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	7,065.84	0.00
84027X SPED-IDEA ARP - Summary			7,065.84	0.00	0.00	7,065.84	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	0.00	1,884.22	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	1,827.11	1,827.11	0.00
84173 SPED-IDEA ARP Preschool - Summary			3,711.33	0.00	1,827.11	3,711.33	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	0.00	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			543.27	0.00	0.00	543.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	2,547.00	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	3,709.00	3,709.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	0.00	0.00	3,937.00
84367 T&L-Improving Teacher Quality-State - Summary			10,193.00	0.00	3,709.00	6,256.00	3,937.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	67,479.30	190,750.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	67,479.30	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	65,971.66	-65,971.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,452.90	-7,452.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	9,886.06	-9,886.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,214.63	-16,214.63
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	1,953.60	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,136.64	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	177.16	1,277.26	-1,277.26
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	9,071.68	15,447.82	-15,447.82
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	1,567.20	5,496.65	5,496.65	-5,496.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	896.64	3,384.48	3,384.48	-3,384.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	200.26	728.54	728.54	-728.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,731.47	21,948.75	148,532.10	-148,532.10
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,241.60	6,695.20	6,695.20	-6,695.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,241.60	6,695.20	6,695.20	-6,695.20
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,942.21	328.52	2,628.15	2,628.15	1,314.06
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	137,146.59	11,428.89	91,431.06	91,431.06	45,715.53
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,595,184.31	132,284.40	1,066,046.72	1,066,046.72	529,137.59
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	160,177.18	13,348.10	106,784.79	106,784.79	53,392.39
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	11,174.98	9,238.88	74,519.48	74,519.48	36,955.50
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,496.55	541.38	4,331.04	4,331.04	2,165.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	1,272.12	10,176.89	10,176.89	5,088.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.93	226.83	1,814.63	1,814.63	907.30
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	185,228.00	15,435.67	123,485.34	123,485.34	61,742.66
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	14,266.66	14,266.66	7,133.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	4,248.00	354.00	2,832.00	2,832.00	1,416.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,901.00	491.75	3,934.00	3,934.00	1,967.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,866.00	331.33	3,540.66	3,540.66	1,325.34
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	44,194.51	3,882.87	29,463.01	29,463.01	14,731.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	193.41	1,547.22	1,547.22	773.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,360.70	0.00	1,360.70	1,360.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,520.00	3,210.00	25,680.00	25,680.00	12,840.00
MSPB MSPB-Minimum School Programs Basic - Summary			2,360,448.12	195,818.15	1,577,175.69	1,577,175.69	783,272.43
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	182,000.08	14,478.38	124,086.55	124,086.55	57,913.53
	24PQG 24PQG Adult Education SFY2024	1809/3300	23,371.00	1,947.58	15,580.66	15,580.66	7,790.34
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	3,276.02	273.00	2,184.01	2,184.01	1,092.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	243,255.46	243,255.46	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	28,904.00	2,408.67	19,269.34	19,269.34	9,634.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,333.12	19,277.76	154,222.08	154,222.08	77,111.04
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	230,368.44	19,197.31	153,579.22	153,579.22	76,789.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,428.99	0.00	3,428.99	3,428.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.20	2,097.53	2,097.53	1,048.76
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	47,272.44	0.00	0.00	0.00	47,272.44
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	11,488.85	91,910.80	91,910.80	45,955.40
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	0.00	31,117.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,258,685.07	69,333.75	809,614.64	902,960.27	355,724.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	0.00	0.00	440,335.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,743.84	0.00	36,743.84	36,743.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			498,329.84	0.00	36,743.84	43,074.84	453,255.00
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	15,224.55	15,224.55	7,612.26
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	18,108.80	18,108.80	9,054.39
SBPR School Building Program - Summary			50,000.00	4,166.67	33,333.35	33,333.35	16,666.65
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			30,000.00	0.00	3,000.00	21,000.00	9,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3900	126.00	0.00	0.00	0.00	126.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	310.00	310.00	310.00	310.00	0.00

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	2,763.65	2,763.65	2,763.65	0.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L Teaching & Learning - Summary			9,179.65	3,073.65	6,313.65	9,293.65	-114.00
060 DAGGETT CO SCHOOL DISTRICT - Summary			4,612,661.92	277,877.04	2,604,636.56	3,087,806.97	1,524,854.95

Feb 29, 2024

- 6 -

9:01:47 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: 00DISTRICT
Recipient: 070 DAVIS CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	148,699.82	0.00	0.00	0.00	148,699.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			148,699.82	0.00	0.00	0.00	148,699.82
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	6,180.00	6,180.00	-6,180.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	0.00	115,767.11	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	0.00	202,559.50	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	0.00	87,184.70	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	69,632.13	69,632.13	157,367.87
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	54,304.65	54,304.65	173,220.35
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	26,170.21	26,170.21	76,829.79
84002 SAS-Adult Education - Summary			1,379,847.31	0.00	150,106.99	972,429.30	407,418.01
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,199,161.78	0.00	0.00	6,199,161.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	1,562,194.76	1,562,194.76	627,714.13
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,174,683.66	0.00	0.00	0.00	2,174,683.66
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	0.00	0.00	0.00	170,646.00
84010 SAS-Title I Grants to LEA - Summary			10,800,634.58	0.00	1,562,194.76	7,761,356.54	3,039,278.04
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	149,198.00	0.00	59,115.00	149,198.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			149,198.00	0.00	59,115.00	149,198.00	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	287,955.17	0.00	287,955.17	287,955.17	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.17	0.00	0.00	11,482,604.17	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	50,250.00	0.00	50,250.00	50,250.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	2,133,368.64	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	61,000.00	0.00	0.00	0.00	61,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,754,896.47	0.00	0.00	0.00	3,754,896.47
84027 SPED-IDEA Disabilities Educ Act - Summary			27,375,594.25	0.00	2,471,573.81	23,559,697.78	3,815,896.47
84027X SPED-IDEA ARP	22ARP 22ARP SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	0.00	2,565,073.26	0.00
84027X SPED-IDEA ARP - Summary			2,565,073.26	0.00	0.00	2,565,073.26	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	34,624.00	0.00	0.00	34,624.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	0.00	680,820.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	0.00	0.00	739,348.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
84048 CTE-Career and Tech Education - Summary			2,186,250.00	0.00	0.00	1,447,262.00	738,988.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	0.00	343,627.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	30,320.13	331,813.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			675,440.62	0.00	30,320.13	675,440.62	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	0.00	197,225.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			197,225.51	0.00	0.00	197,225.51	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	51,645.55	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	0.00	0.00	0.00	63,326.21
84196 SAS-McKinney Vento Homeless Children - Summary			162,803.23	0.00	0.00	99,477.02	63,326.21
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	184,596.08	0.00	58,717.38	184,596.08	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	46,692.38	0.00	10,271.13	46,692.38	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	0.00	188,353.68
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	148,851.36	184,715.35	444,590.34	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	0.00	0.00	450,272.13
84287 SAS-After School 21st Cnt.Learning Center - Summary			1,314,504.61	148,851.36	253,703.86	675,878.80	638,625.81
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	44,270.00	0.00	0.00	44,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	63,839.23	0.00	63,839.23	63,839.23	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			142,379.23	0.00	63,839.23	142,379.23	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,999.99	0.00	0.00	19,999.99	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	241,038.72	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	116,652.95	116,652.95	132,233.82
84365 SAS-English Language Acq-Formula-Title III - Summary			739,826.70	0.00	116,652.95	607,592.88	132,233.82
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	0.00	1,124,391.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	130,773.75	1,135,799.00	0.00
	232SA 232SA Title IIA State Level Activities FFY2023	7860/4800	135,000.00	0.00	23,413.03	135,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	0.00	0.00	1,161,676.00
	242SA 242SA Title IIA State Level Activities FFY2024	7860/4800	135,000.00	0.00	0.00	0.00	135,000.00
84367 T&L-Improving Teacher Quality-State - Summary			3,691,866.60	0.00	154,186.78	2,385,190.60	1,296,675.90
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	48,923.75	387,877.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	0.00	0.00	423,338.79
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	0.00	183,611.49
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			994,827.85	120.00	49,163.75	388,837.57	605,990.28
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	29,202.33	29,202.33	151,654.68
84424F T&L-Stronger Connections Grant Program - Summary			180,857.01	0.00	29,202.33	29,202.33	151,654.68
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	0.00	0.00	18,895,232.91	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			18,895,232.91	0.00	0.00	18,895,232.91	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	5,267,651.13	39,136,008.59	3,327,780.60
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	302,530.14	0.00	21,740.18	103,117.01	199,413.13
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	3,433.08	3,433.08	146,566.92
84425U SSS- American Rescue Plan Act of 2021 - Summary			42,916,319.33	0.00	5,292,824.39	39,242,558.68	3,673,760.65
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	89,420.90	360,757.24	64,323.48
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			425,080.72	0.00	89,420.90	360,757.24	64,323.48
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	70.00	8,445.00	-8,445.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	70.00	8,445.00	-8,445.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,420.53	-5,420.53
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	272,458.78	-272,458.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	20,880,009.86	-20,880,009.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,337,310.55	-2,337,310.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,771,128.29	-2,771,128.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	2,078,601.05	-2,078,601.05
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,449.25	7,210.15	-7,210.15
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	59,168.50	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,207,772.64	5,683,048.12	-5,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	416,974.56	3,743,925.56	-3,743,925.56

	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	58.46	439.40	439.40	-439.40
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	41,633.00	155,817.75	155,817.75	-155,817.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	684,325.70	2,507,427.00	2,507,427.00	-2,507,427.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	262,108.32	978,787.20	978,787.20	-978,787.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	140,293.57	525,520.57	525,520.57	-525,520.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,128,486.41	7,368,184.37	45,272,919.82	-45,272,919.82
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	19,531.82	-19,531.82
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	4,107.00	24,819.00	-24,819.00
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	2,889.82	10,815.59	10,815.59	-10,815.59
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	2,889.82	14,922.59	55,166.41	-55,166.41
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	655,327.20	1,635,320.80	1,635,320.80	-1,635,320.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	655,327.20	1,635,320.80	1,635,320.80	-1,635,320.80
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
CTE CTE-Career & Technical Education - Summary			673,104.26	0.00	0.00	424,280.26	248,824.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	191,250.90	-191,250.90
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	29,075.75	0.00	29,075.75	206,999.49	-177,923.74
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	36,410.82	114,238.68	114,238.68	-114,238.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			39,065.35	36,410.82	143,314.43	522,478.67	-483,413.32
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,674,853.66	972,904.47	7,783,235.77	7,783,235.77	3,891,617.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	232,765,645.15	19,460,011.67	155,324,142.49	155,324,142.49	77,441,502.66
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	1,890.00	1,235.00	0.00	1,890.00	0.00
	24PPBD 24PPBD Pub Ed Online Offset SFY2024	VAR/3010	-296,395.00	-99,636.00	-296,395.00	-296,395.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,819,054.47	2,314,584.98	18,560,714.53	18,560,714.53	9,258,339.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,151,993.68	3,299,332.81	27,434,662.46	27,434,662.46	13,717,331.22
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,255,709.75	437,975.82	3,503,806.50	3,503,806.50	1,751,903.25
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	310,609.12	2,484,872.89	2,484,872.89	1,242,436.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	185,543.47	15,461.95	123,695.65	123,695.65	61,847.82
	24PKP 24PKP CTE ADM SFY2024	VAR/3100	10,174,751.00	847,895.91	6,783,167.34	6,783,167.34	3,391,583.66
	24PKA 24PKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	5,350.00	42,800.00	42,800.00	21,400.00
	24PKB 24PKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,484,233.00	123,686.08	989,488.66	989,488.66	494,744.34
	24PKC 24PKC CTE Workbased Learning SFY2024	5902/3100	223,419.00	18,618.25	148,946.00	148,946.00	74,473.00
	24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100	200,210.00	16,684.17	133,473.34	133,473.34	66,736.66
	24PKE 24PKE CTE Technical Student Orgs SFY2024	6000/3100	103,078.68	8,589.83	68,718.66	68,718.66	34,359.34
	24PKF 24PKF CTE Skill Certification Competency SFY2024	6000/3100	1,160,213.00	90,942.04	796,444.84	796,444.84	363,768.16
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	18,747,377.83	1,560,286.39	12,506,232.25	12,506,232.25	6,241,145.58
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	12,126.67	97,013.34	97,013.34	48,506.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	76,571.99	612,575.94	612,575.94	306,287.98
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	368,737.05	0.00	368,737.05	368,737.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,182,374.40	515,197.87	4,121,582.94	4,121,582.94	2,060,791.46
MSPB MSPB-Minimum School Programs Basic - Summary			362,058,581.71	30,118,429.02	241,589,805.65	241,589,805.65	120,468,776.06
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,920,146.55	0.00	0.00	1,920,146.55	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,673,589.10	0.00	0.00	2,673,589.10	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	0.00	0.00	201,435.74	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	64,631.26	0.00	64,631.26	64,631.26	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraded Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	34,063.01	134,763.11	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	10,931,601.11	880,876.10	7,408,096.73	7,408,096.73	3,523,504.38
	24PQG 24PQG Adult Education SFY2024	1609/3300	1,365,458.00	113,788.17	910,305.34	910,305.34	455,152.66
	24PQG 24PQG Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	2,287.58	18,300.66	18,300.66	9,150.34
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	58,436.86	0.00	0.00	0.00	58,436.86
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,940.07	34,911.67	279,293.38	279,293.38	139,646.69
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	475,987.35	39,665.62	317,324.90	317,324.90	158,662.45
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,557.00	1,046.42	8,371.34	8,371.34	4,185.66
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,157,382.64	96,448.55	771,588.42	771,588.42	385,794.22
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	9,897,798.09	9,897,798.09	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	1,178,853.00	97,635.73	788,310.10	788,310.10	390,542.90
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	40,147,375.54	3,345,614.63	26,764,917.03	26,764,917.03	13,382,458.51
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	306,117.35	25,509.78	204,078.24	204,078.24	102,039.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	183,035.65	15,243.71	122,060.79	122,060.79	60,974.86
	24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	560,174.22	0.00	560,174.22	560,174.22	0.00
	24PLB 24PLB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	584,608.00	48,717.33	389,738.66	389,738.66	194,869.34
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	374,857.98	31,238.16	249,905.31	249,905.31	124,952.67
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,728,564.00	0.00	1,728,564.00	1,728,564.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	149,740.89	0.00	23,080.12	23,080.12	126,660.77
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,927,699.44	0.00	603,896.70	603,896.70	1,323,802.74
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	1,590,692.65	12,725,541.19	12,725,541.19	6,362,770.58
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	0.00	638,957.97	638,957.97	1,530,804.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			99,924,864.18	6,323,676.10	64,580,997.46	71,564,265.41	28,360,998.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	250,778.00	0.00	0.00	41,400.00	209,378.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	500,000.00	500,000.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,490,000.00	0.00	0.00	0.00	3,490,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	0.00	0.00	0.00	833,273.89
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	239,349.64	0.00	0.00	0.00	239,349.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,452,227.60	0.00	6,452,227.60	6,452,227.60	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	4,944.00	524.00	4,944.00	4,944.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			11,770,573.13	524.00	6,957,171.60	6,998,571.60	4,772,001.53
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	0.00	80,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			104,411.19	0.00	0.00	24,411.19	80,000.00
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	158,533.19	0.00	40,985.39	40,985.39	117,547.80
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	756,000.00	0.00	376,000.00	756,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	50,622.90	50,622.90	324,377.10
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	0.00	94,000.00	94,000.00	0.00
SSS SSS-Student Support Services - Summary			1,848,270.03	0.00	561,608.29	1,131,608.29	716,661.74
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500

24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	316,113.99	0.00	80,289.49	80,289.49	235,824.50
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,684.05	0.00	802,446.80	802,446.80	378,237.25
S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	747.00	747.00	747.00	-747.00
T&L T&L-Teaching & Learning - Summary		4,378,188.46	249,562.00	1,333,669.02	3,295,420.29	1,082,768.17
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,956,225.70	0.00	1,956,225.70	1,956,225.70
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	13,408,052.62	825,256.07	10,107,028.36	3,301,024.26
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	7,427,124.39	602,319.45	5,017,846.59	2,409,277.80
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,600,000.00	5,562.71	5,577,749.14	22,250.86
	24PRB 24PRB Board Leeway SFY2024	5460/3600	8,605,480.38	717,123.36	5,736,986.91	2,868,493.47
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	8,931,843.90	744,320.32	5,954,562.59	2,977,281.31
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	7,241,904.89	603,492.07	4,827,936.59	2,413,968.30
VBLPR Voted and Board Leeway Program - Summary		53,170,631.88	3,498,073.98	39,178,335.88	39,178,335.88	13,992,296.00
070 DAVIS CO SCHOOL DISTRICT - Summary		648,929,351.72	42,162,350.71	373,619,884.97	511,891,999.53	137,037,352.19

Feb 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	0.00	15,291.38
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,291.38	0.00	0.00	0.00	15,291.38
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	0.00	710,430.79	0.00
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	26,610.80	0.00	26,610.80	26,610.80	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	311,170.59	678,034.64	75,598.85
	231SF 231SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	780,660.93	0.00	0.00	0.00	780,660.93
	241SF 241SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	0.00	0.00	0.00	228,554.00
84010 SAS-Title I Grants to LEA - Summary			2,566,124.26	0.00	337,781.39	1,415,076.23	1,151,048.03
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.41	0.00	0.00	1,007,832.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,058,254.27	0.00	0.00	2,058,254.27	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	0.00	201,198.53	0.00
84027X SPED-IDEA ARP - Summary			201,198.53	0.00	0.00	201,198.53	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	108,653.15	175,000.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	0.00	204,117.00	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	170,700.15	0.00	0.00	170,700.15	0.00
	23CREP 23CREP CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	33,484.02	236,588.61	0.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			798,373.31	0.00	142,137.17	798,373.31	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			75,819.03	0.00	0.00	75,819.03	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	15,464.96	0.00
84173X SPED-IDEA ARP Preschool - Summary			15,464.96	0.00	0.00	15,464.96	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	0.00	0.00	13,736.42
84365 SAS-English Language Acq-Formula-Title III - Summary			63,313.83	0.00	0.00	49,577.41	13,736.42
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	0.00	122,264.06	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	0.00	0.00	158,807.00
84367 T&L-Improving Teacher Quality-State - Summary			426,742.06	0.00	0.00	267,935.06	158,807.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	35,714.71	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	49,695.38	49,695.38	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	0.00	0.00	63,187.91
84424A T&L-Student Support Academic Enrichment Grants - Summary			148,598.00	0.00	49,695.38	85,410.09	63,187.91
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	0.00	0.00	122,721.05
84424F T&L-Stronger Connections Grant Program - Summary			122,721.05	0.00	0.00	0.00	122,721.05
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	2,315,443.04	687,966.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,003,409.12	0.00	0.00	2,315,443.04	687,966.08
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			13,316.71	0.00	0.00	13,316.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,773,627.05	-1,773,627.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	209,260.24	-209,260.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,849.70	-388,849.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	160,523.41	-160,523.41
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	155,877.75	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	35,151.84	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	44,954.83	271,656.61	-271,656.61
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.36	101,081.91	139,078.80	-139,078.80
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	95,919.00	351,540.60	351,540.60	-351,540.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	24,407.04	89,950.56	89,950.56	-89,950.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	30,959.52	117,814.90	117,814.90	-117,814.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	151,352.92	896,372.39	4,666,347.32	-4,666,347.32
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	61,017.60	148,740.00	148,740.00	-148,740.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	61,017.60	148,740.00	148,740.00	-148,740.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	0.00	0.00	33,048.00
CTE CTE-Career & Technical Education - Summary			280,427.22	0.00	0.00	247,379.22	33,048.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	28,460.00	28,460.00	0.00
ICP ICP-Indirect Cost Pool - Summary			28,460.00	0.00	28,460.00	28,460.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,127,726.18	90,439.69	765,967.40	765,967.40	361,758.78
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	15,037,899.91	1,220,338.15	10,236,027.32	10,236,027.32	4,801,872.59
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-33,336.00	-19,870.00	-33,336.00	-33,336.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,948,744.11	245,728.67	1,965,829.41	1,965,829.41	982,914.70
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,230,254.52	185,854.54	1,486,836.34	1,486,836.34	743,418.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,386,945.31	360,991.07	2,942,981.04	2,942,981.04	1,443,964.27
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	630,165.45	52,513.79	420,110.31	420,110.31	210,055.14
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	44,585.31	356,682.52	356,682.52	178,341.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,553.99	1,879.50	15,036.00	15,036.00	7,517.99
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	917,775.00	70,575.96	635,471.17	635,471.17	282,303.83
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	128,400.00	10,700.00	85,600.00	85,600.00	42,800.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	170,001.00	14,166.75	113,334.00	113,334.00	56,667.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,929.00	2,244.08	17,952.66	17,952.66	8,976.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	25,348.00	2,112.33	16,898.66	16,898.66	8,449.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	1,226.67	12,155.34	12,155.34	4,906.66
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	62,482.00	4,300.21	45,281.17	45,281.17	17,200.83
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	1,375,570.47	113,312.55	922,320.29	922,320.29	453,250.18
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	11,413.34	11,413.34	5,706.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	8,478.77	67,830.19	67,830.19	33,915.10
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,175.64	0.00	19,175.64	19,175.64	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	898,885.60	72,378.37	609,372.14	609,372.14	289,513.46
MSPB MSPB-Minimum School Programs Basic - Summary			30,646,471.25	2,463,383.08	20,712,938.94	20,712,938.94	9,933,532.31
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	309,288.22	0.00	0.00	309,288.22	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	0.00	0.00	324,033.60	0.00

23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,978,680.42	180,852.50	1,319,120.28	1,319,120.28	659,560.14
24POG 24POG Adult Education SFY2024	1609/3300	153,546.00	12,795.50	102,364.00	102,364.00	51,182.00
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	1,140.17	9,121.34	9,121.34	4,560.66
24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,977.30	498.11	3,984.87	3,984.87	1,992.43
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	138,886.71	11,573.90	92,591.14	92,591.14	46,295.57
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	925,823.37	925,823.37	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	142,914.00	11,909.50	95,276.00	95,276.00	47,638.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,413,389.28	284,449.11	2,275,592.86	2,275,592.86	1,137,796.42
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,779,160.55	229,472.50	1,861,270.55	1,861,270.55	917,890.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,446.49	0.00	47,446.49	47,446.49	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	34,994.27	279,954.14	279,954.14	153,177.06
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	33,260.78	2,771.73	22,173.85	22,173.85	11,086.93
24PUF 24PUF Youth in Custody SFY2024	5340/3300	59,540.00	0.00	59,540.00	59,540.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	0.00	180,217.03
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	135,962.99	1,087,703.89	1,087,703.89	543,851.94
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	0.00	0.00	205,549.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		13,690,568.97	906,420.28	8,181,962.78	9,703,581.05	3,896,987.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	44,079.00	0.00	0.00	26,365.92
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,774.00	0.00	0.00	132,774.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	9,712.90	0.00	0.00	9,712.90
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	551,110.90	0.00	551,110.90	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	3,839.00	1,591.00	3,839.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		741,515.80	1,591.00	554,949.90	581,315.82	160,199.98
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-188.75
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	188.75	-188.75
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	409.00	3,271.93	1,635.96
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	812.00	6,496.03	3,248.02
SBPR School Building Program - Summary		14,651.94	1,221.00	9,767.96	9,767.96	4,883.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	39,000.00	0.00	0.00	39,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary		148,736.84	0.00	15,000.00	105,000.00	43,736.84
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.00	0.00	0.00	5,018.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	8,281.00	0.00	741.00	8,281.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	84,756.53	115,243.47
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,770.00	3,770.00	6,770.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3900	2,208.00	0.00	0.00	2,208.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	20,210.00	20,210.00	20,210.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	91,089.18	0.00	0.00	91,089.18
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-195.65
T&L T&L-Teaching & Learning - Summary		660,266.10	23,980.00	112,477.53	452,331.98	207,934.12
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	166,979.59	0.00	166,979.59	166,979.59
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,485,314.70	114,332.25	1,027,985.72	457,328.98
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	822,760.57	68,563.39	548,507.05	274,253.52
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,988,997.47	165,749.79	1,325,998.32	662,999.15
	24PRB 24PRB Board Leeway SFY2024	5460/3600	157,690.51	6,436.56	131,944.25	25,746.26
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	82,913.69	6,445.87	57,130.21	25,783.48
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	497,249.37	41,437.45	331,499.59	165,749.78
VBLPR Voted and Board Leeway Program - Summary		5,201,905.90	402,965.31	3,590,044.73	3,590,044.73	1,611,861.17
080 DUCHESNE CO SCHOOL DISTRICT - Summary		62,258,066.02	4,031,931.19	34,783,584.17	48,881,655.90	13,376,410.12

Feb 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,456.39	5,896.50	5,896.50	5,896.50	3,559.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,456.39	5,896.50	5,896.50	5,896.50	3,559.89
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	0.00	297,492.72	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	315,741.96	315,741.96	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	342,046.57	0.00	0.00	0.00	342,046.57
84010 SAS-Title I Grants to LEA - Summary			955,281.25	0.00	315,741.96	613,234.68	342,046.57
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	0.00	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	370,537.97	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	179,350.69	0.00	0.00	0.00	179,350.69
84027 SPED-IDEA Disabilities Educ Act - Summary			1,316,789.26	0.00	370,537.97	1,137,438.57	179,350.69
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	23,783.13	94,751.67	0.00
84027X SPED-IDEA ARP - Summary			94,751.67	0.00	23,783.13	94,751.67	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	0.00	31,542.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	2,390.29	30,968.40	30,968.40	0.00
84173 SPED-Pre-school Special Educ IDEA - Summary			62,510.87	2,390.29	30,968.40	62,510.87	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	2,051.25	7,281.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			7,281.97	0.00	2,051.25	7,281.97	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	0.00	65,672.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	24,700.72	62,618.00	62,618.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	0.00	0.00	64,127.00
84367 T&L-Improving Teacher Quality-State - Summary			192,417.12	24,700.72	62,618.00	128,296.12	64,127.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,557.54	0.00	17,557.54	17,557.54	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	0.00	0.00	20,809.93
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	0.00	0.00	26,473.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			64,840.65	0.00	17,557.54	17,557.54	47,283.11
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	180,860.68	803,988.77	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			803,988.77	0.00	180,860.68	803,988.77	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	368,342.64	773,164.85	1,430,404.29	376,422.32
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,806,826.61	368,342.64	773,164.85	1,430,404.29	376,422.32
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,814.84	-3,814.84
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	440.00	440.00	-440.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,390.00	1,390.00	-1,390.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,830.00	5,644.84	-5,644.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	891,834.38	-891,834.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	97,227.06	-97,227.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	295,525.88	-295,525.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	73,746.58	-73,746.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	98,431.55	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	17,776.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	26,287.09	159,255.64	-159,255.64
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	44,754.57	63,393.69	-63,393.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	45,423.60	162,947.85	162,947.85	-162,947.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	9,840.00	35,279.00	35,279.00	-35,279.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	17,264.16	61,128.15	61,128.15	-61,128.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	72,995.13	446,604.21	2,437,193.03	-2,437,193.03
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	23,616.00	77,447.20	77,447.20	-77,447.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	23,616.00	77,447.20	77,447.20	-77,447.20
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,186.76	0.00	60,186.76	60,186.76	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	19,199.00	19,199.00	0.00
CTE CTE-Career & Technical Education - Summary			79,385.76	0.00	79,385.76	79,385.76	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	377,612.01	31,467.67	251,741.35	251,741.35	125,870.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,243,633.28	445,006.24	3,509,528.30	3,509,528.30	1,734,104.98
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-24,532.50	-11,480.00	-24,532.50	-24,532.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,754,884.25	229,458.63	1,837,049.75	1,837,049.75	917,834.50
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,000,395.86	83,333.25	667,062.84	667,062.84	333,333.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,700,338.67	141,694.89	1,133,559.12	1,133,559.12	566,779.55
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	337,820.65	28,151.73	225,213.77	225,213.77	112,606.88
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	10,000.53	80,004.30	80,004.30	40,002.14
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,536.24	878.02	7,024.16	7,024.16	3,512.08
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	590,834.00	49,236.17	393,889.34	393,889.34	196,944.66
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	14,266.66	14,266.66	7,133.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,088.00	7,757.33	62,058.66	62,058.66	31,029.34
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,176.00	1,646.75	13,174.00	13,174.00	6,002.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,537.00	1,128.08	9,024.66	9,024.66	4,512.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	269.59	2,705.66	2,705.66	1,078.34
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,041.00	2,643.46	23,467.17	23,467.17	10,573.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	547,646.02	45,637.17	365,097.35	365,097.35	182,548.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	3,458.04	27,664.32	27,664.32	13,832.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	22,327.80	0.00	22,327.80	22,327.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,190.40	33,294.83	302,011.06	302,011.06	133,179.34
MSPB MSPB-Minimum School Programs Basic - Summary			13,343,800.60	1,105,365.71	8,922,337.77	8,922,337.77	4,421,462.83
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	0.00	0.00	149,414.61	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	683,856.85	55,528.20	461,744.04	461,744.04	222,112.81
	24PQG 24PQG Adult Education SFY2024	1609/3300	37,396.00	3,116.33	24,930.66	24,930.66	12,465.34
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	874.00	6,992.00	6,992.00	3,496.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,960.88	163.41	1,307.26	1,307.26	653.62
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,186.73	1,182.23	9,457.83	9,457.83	4,728.90
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,509.27	5,542.44	44,339.52	44,339.52	22,169.75
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	501,297.79	501,297.79	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,673.00	4,871.86	42,185.58	42,185.58	19,487.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,496,353.23	124,696.11	997,568.82	997,568.82	498,784.41
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,254,055.50	104,504.27	836,038.44	836,038.44	418,017.06
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	21,362.04	0.00	21,362.04	21,362.04	0.00
	24PIB 24PIB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	10,997.47	87,979.74	87,979.74	43,989.86
	24PIC 24PIC Grants for Professional Learning SFY2024	5666/3500	13,933.57	1,161.14	9,289.05	9,289.05	4,644.52
	24PIJ 24PIJ Youth in Custody SFY2024	5340/3300	72,749.00	0.00	72,749.00	72,749.00	0.00
	24PIU 24PIU Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	46,831.25	46,831.25	46,831.25	50,700.41
	24PIR 24PIR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	24PIUJ 24PIUJ Teacher and Student Success Act Program	5678/3500	740,714.39	61,726.20	493,809.60	493,809.60	246,904.79
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00			

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,923,360.74	421,194.91	3,657,882.62	4,237,718.72	1,685,642.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PKA 23PKA Small School District Capital Projects PEESSRA	5595/3750	13,999,967.00	0.00	499,967.00	13,999,967.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	40,801.00	0.00	36,025.00	36,025.00	4,776.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	609,222.03	0.00	0.00	0.00	609,222.03
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,618.26	0.00	0.00	0.00	2,618.26
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	252,338.45	0.00	252,338.45	252,338.45	0.00
	24PKA 24PKA Small School District Capital Projects PEESSRA	5595/3750	2,550,033.00	0.00	2,550,033.00	2,550,033.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,370.50	9,307.00	20,370.50	20,370.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			17,485,485.24	9,307.00	3,358,733.95	16,858,733.95	628,751.29
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			100,000.00	0.00	10,000.00	70,000.00	30,000.00
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	1,170.81	35,000.81	0.00
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	2,800.00	2,800.00	2,800.00	2,800.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,212.00	0.00	0.00	0.00	1,212.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,580.00	6,580.00	6,580.00	6,580.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,494.54	0.00	0.00	0.00	35,494.54
T&L T&L-Teaching & Learning - Summary			197,995.34	9,380.00	10,550.81	161,288.80	36,706.54
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	56,000.00	15.42	55,938.31	55,938.31	61.69
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	113,173.63	9,431.13	75,449.09	75,449.09	37,724.54
	24PRB 24PRB Board Leeway SFY2024	5460/3600	14,000.00	3.49	13,986.02	13,986.02	13.98
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	28,261.36	2,355.11	18,840.90	18,840.90	9,420.46
VBLPR Voted and Board Leeway Program - Summary			214,434.99	11,805.15	164,214.32	164,214.32	47,220.67
090 EMERY SCHOOL DISTRICT - Summary			42,655,607.23	2,054,594.05	18,521,422.92	37,318,575.37	5,337,031.86

Feb 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	0.00	7,049.23
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,049.23	0.00	0.00	0.00	7,049.23
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	90,733.81	0.00	18,784.87	90,733.81	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	126,787.91	126,787.91	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	131,498.38	0.00	0.00	0.00	131,498.38
84010 SAS-Title I Grants to LEA - Summary			349,020.10	0.00	145,572.78	217,521.72	131,498.38
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	0.00	204,009.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	242,948.22	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	29,161.44	0.00	0.00	0.00	29,161.44
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	79,624.40	0.00	0.00	0.00	79,624.40
84027 SPED-IDEA Disabilities Educ Act - Summary			555,743.74	0.00	242,948.22	446,957.90	108,785.84
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	37,900.64	37,900.64	0.00
84027X SPED-IDEA ARP - Summary			37,900.64	0.00	37,900.64	37,900.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	0.00	8,586.51	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	8,869.69	8,869.69	72.48
84173 SPED-Preschool Special Educ IDEA - Summary			17,528.68	0.00	8,869.69	17,456.20	72.48
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.39	0.00	2,913.39	2,913.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,913.39	0.00	2,913.39	2,913.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	27,628.95	0.00	27,628.95	27,628.95	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	0.00	0.00	25,062.00
84367 T&L-Improving Teacher Quality-State - Summary			76,567.95	0.00	27,628.95	27,628.95	48,939.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,630.45	0.00	0.00	0.00	20,630.45
84424F T&L-Stronger Connections Grant Program	23AFFT 23AFFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			75,722.17	0.00	0.00	0.00	75,722.17
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	358,057.28	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			358,057.28	0.00	0.00	358,057.28	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	639,429.41	639,429.41	165,242.80
84425U SSS- American Rescue Plan Act of 2021 - Summary			804,672.21	0.00	639,429.41	639,429.41	165,242.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	331,459.60	-331,459.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	39,095.46	-39,095.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	110,404.42	-110,404.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,064.24	-39,064.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,398.45	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,279.36	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,868.55	53,183.94	-53,183.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.36	22,988.89	34,147.90	-34,147.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	33,338.70	60,926.10	60,926.10	-60,926.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,758.72	14,244.48	14,244.48	-14,244.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	11,993.08	21,871.03	21,871.03	-21,871.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	53,157.86	164,576.86	908,814.39	-908,814.39
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,174.80	24,309.20	24,309.20	-24,309.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,174.80	24,309.20	24,309.20	-24,309.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	241,016.00	241,016.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			433,547.00	0.00	241,016.00	418,063.00	15,484.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	6,097.62	12,636.47	12,636.47	-12,636.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	6,097.62	12,636.47	56,736.03	-56,736.03
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	477,549.67	39,795.81	318,366.45	318,366.45	159,183.22
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,699,833.10	400,751.23	3,143,556.20	3,143,556.20	1,556,276.90
	24PPC 24PPC Pub Ed Online Offset SFY2024	VAR/3010	-14,514.00	-11,682.00	-14,514.00	-14,514.00	0.00
	24PPD 24PPD Necessarily Existent Small Schools SFY2024	VAR/3015	3,993,631.64	332,802.63	2,662,421.10	2,662,421.10	1,331,210.54
	24PPE 24PPE Professional Staff SFY2024	VAR/3020	875,656.73	72,971.39	583,771.15	583,771.15	291,885.58
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	575,362.69	46,154.63	390,744.19	390,744.19	184,618.50
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	58,468.96	4,872.41	38,979.30	38,979.30	19,489.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	4,216.60	33,732.74	33,732.74	16,866.37
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,832.91	402.75	3,221.94	3,221.94	1,610.97
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	440,082.00	36,673.50	293,388.00	293,388.00	146,694.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	0.00	42,800.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	6,666.67	53,333.34	53,333.34	26,666.66
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,839.00	736.58	5,892.66	5,892.66	2,946.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,577.00	1,131.41	9,051.34	9,051.34	4,525.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,041.00	314.91	2,781.34	2,781.34	1,259.66
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,335.00	215.87	5,471.50	5,471.50	863.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	478,032.75	39,836.07	318,688.50	318,688.50	159,344.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	1,075.32	8,602.56	8,602.56	4,301.27
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,824.00	19,902.00	159,216.00	159,216.00	79,608.00
MSPB MSPB-Minimum School Programs Basic - Summary			12,046,855.39	996,837.78	8,016,704.31	8,016,704.31	4,030,151.08
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	205,933.08	16,714.80	139,073.89	139,073.89	66,859.19
	24PQG 24PQG Adult Education SFY2024	1609/3300	144,146.00	12,012.17	96,097.34	96,097.34	48,048.66
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	2,138.25	17,106.00	17,106.00	8,553.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	25,853.00	0.00	25,853.00	25,853.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5785/4149	57,851.49	4,820.96	38,567.66	38,567.66	19,283.83
	24POM 24POM School Land Trust Program SFY2024	5420/3500	387,423.77	0.00	387,423.77	387,423.77	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	68,446.00	6,412.83	51,302.66	51,302.66	17,143.34
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	799,407.83	66,617.32	532,938.56	532,938.56	266,469.27
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,007,539.80	83,961.35	671,694.22	671,694.22	335,845.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,579.42	0.00	11,579.42	11,579.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,205.20	5,504.60	44,036.80	44,036.80	26,168.40
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	824.03	6,592.23	6,592.23	3,296.11
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	75,352.28	0.00	0.00	0.00	75,352.28

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	44,151.82	353,214.55	353,214.55	176,607.27
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	0.00	0.00	67,960.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,733,021.16	243,158.13	2,375,480.10	2,621,434.37	1,111,586.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	0.00	234,516.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	6,503.42	0.00	0.00	0.00	6,503.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	128,827.17	0.00	128,827.17	128,827.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	14,266.00	11,682.00	14,266.00	14,266.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			950,697.80	11,682.00	143,093.17	143,093.17	807,604.63
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,700.00	0.00	0.00	3,700.00	0.00
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	2,344.88	18,759.04	18,759.04	9,379.51
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	4,655.49	37,243.94	37,243.94	18,621.98
SBPR School Building Program - Summary			84,004.47	7,000.37	56,002.98	56,002.98	28,001.49
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			97,000.00	0.00	10,000.00	70,000.00	27,000.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,226.64	0.00	0.00	0.00	31,226.64
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	250.00	250.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			65,156.64	750.00	2,250.00	34,180.00	30,976.64
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	54,293.75	0.00	54,293.75	54,293.75	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	708,206.81	58,948.87	472,411.32	472,411.32	235,795.49
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	392,297.09	32,691.42	261,531.39	261,531.39	130,765.70
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,078.79	60,089.90	480,719.20	480,719.20	240,359.59
	24PRB 24PRB Board Leeway SFY2024	5460/3600	142,979.25	11,914.94	95,319.51	95,319.51	47,659.74
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	75,178.50	6,264.87	50,119.00	50,119.00	25,059.50
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,269.69	15,022.47	120,179.79	120,179.79	60,089.90
VBLPR Voted and Board Leeway Program - Summary			2,274,303.88	184,932.47	1,534,573.96	1,534,573.96	739,729.92
100 GARFIELD CO SCHOOL DISTRICT - Summary			22,104,092.18	1,519,791.03	13,686,559.13	15,636,129.90	6,467,962.28

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 00DISTRICT

Recipient: 110 GRAND CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	0.00	7,918.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,918.48	0.00	0.00	0.00	7,918.48
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	0.00	334,271.96	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	24,449.75	310,229.69	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	309,172.54	0.00	0.00	0.00	309,172.54
84010 SAS-Title I Grants to LEA - Summary			953,674.19	0.00	24,449.75	644,501.65	309,172.54
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	11,940.09	294,175.86	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,341.85	0.00	0.00	0.00	22,341.85
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,058.47	0.00	0.00	0.00	96,058.47
84027 SPED-IDEA Disabilities Educ Act - Summary			703,100.89	0.00	11,940.09	584,700.57	118,400.32
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	56,587.68	0.00	26,558.82	56,587.68	0.00
84027X SPED-IDEA ARP - Summary			56,587.68	0.00	26,558.82	56,587.68	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-PreSchool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	31,732.60	543.94
84173 SPED-PreSchool Special Educ IDEA - Summary			64,847.50	0.00	0.00	64,303.56	543.94
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,029.58	0.00	3,029.58	3,029.58	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,029.58	0.00	3,029.58	3,029.58	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	98,060.56	110,016.97	64,983.03
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			275,000.00	0.00	98,060.56	110,016.97	164,983.03
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	11,675.96	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			42,669.37	0.00	11,675.96	42,669.37	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	0.00	0.00	0.00	54,613.00
84367 T&L-Improving Teacher Quality-State - Summary			150,412.45	0.00	0.00	95,799.45	54,613.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	0.00	17,179.44	0.00
	23AFT 23AFT Supporting Effective Inst Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	0.00	23,382.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,562.12	0.00	0.00	17,179.44	23,382.68
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	0.00	877,719.10	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			877,719.10	0.00	0.00	877,719.10	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	46,906.58	81,122.38	285,570.58
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	0.00	916,583.72	1,055,939.14
84425U SSS- American Rescue Plan Act of 2021 - Summary			2,339,215.82	0.00	46,906.58	997,706.10	1,341,509.72
AAA A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	6,275.00	-6,275.00
AAA A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	6,275.00	-6,275.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	521,551.17	-521,551.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	58,216.76	-58,216.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	109,696.49	-109,696.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	51,836.33	-51,836.33
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	913.75	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	7,924.80	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,894.08	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,321.95	45,899.33	-45,899.33
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.36	31,175.49	45,147.95	-45,147.95
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	35,183.25	55,430.95	55,430.95	-55,430.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,618.88	13,841.76	13,841.76	-13,841.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,718.59	9,359.32	9,359.32	-9,359.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	49,588.08	121,862.10	1,199,098.01	-1,199,098.01
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	383.50	-383.50
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	63.43	1,089.73	-1,089.73
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	63.43	1,473.23	-1,473.23
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,364.80	17,521.60	17,521.60	-17,521.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,364.80	17,521.60	17,521.60	-17,521.60
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	23,735.54	0.00	23,735.54	23,735.54	0.00
CTE CTE-Career & Technical Education - Summary			48,735.54	0.00	23,735.54	48,735.54	0.00
FFVFP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	1,501.58	-1,501.58
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
FFVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	41,004.01	-41,004.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	0.00	0.00	96,000.00
ICP ICP-Indirect Cost Pool - Summary			96,000.00	0.00	0.00	0.00	96,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	89,412.15	5,621.37	66,926.65	66,926.65	22,485.50
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,339,632.73	87,324.05	1,007,560.55	1,007,560.55	332,072.18
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,681.50	-4,306.00	-7,681.50	-7,681.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	737,847.19	61,225.35	492,945.77	492,945.77	244,901.42
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	554,367.58	46,197.30	369,578.39	369,578.39	184,789.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	928,259.94	77,354.99	618,839.96	618,839.96	309,419.98
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	123,434.47	10,286.21	82,289.65	82,289.65	41,144.82
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	4,176.96	33,415.70	33,415.70	16,707.86
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,332.81	527.73	4,221.87	4,221.87	2,110.94
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	497,896.00	41,491.33	331,930.66	331,930.66	165,965.34
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	14,266.66	14,266.66	7,133.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,365.00	3,613.75	28,910.00	28,910.00	14,455.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,277.00	618.66	6,184.66	6,184.66	3,092.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	545.50	4,364.00	4,364.00	2,182.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,464.00	288.67	2,309.34	2,309.34	1,154.66
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,974.00	1,331.17	10,649.34	10,649.34	5,324.66
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	386,698.43	32,224.87	257,798.96	257,798.96	128,899.47
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	1,701.94	13,615.54	13,615.54	6,807.78
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,889.80	0.00	12,889.80	12,889.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	235,314.40	16,231.90	170,386.80	170,386.80	64,927.60
MSPB MSPB-Minimum School Programs Basic - Summary			5,074,976.88	388,393.50	3,521,402.80	3,521,402.80	1,553,574.08
MSPRB MSPRB-Minimum School Programs Related to Basic	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	4,101.78	1,810.29	1,810.29	4,101.78	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	0.00	29,623.64	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1				

24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	9,328.67	74,629.34	74,629.34	37,314.66
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	887.25	7,098.00	7,098.00	3,549.00
24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	7,965.00	0.00	7,965.00	7,965.00	0.00
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,899.78	158.31	1,266.52	1,266.52	633.26
24PQJ 24PQJ Concurrent Enrollment SFY2024	5333/3300	60,216.39	5,018.04	40,144.26	40,144.26	20,072.13
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	413,390.29	413,390.29	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,939.00	4,058.07	32,706.71	32,706.71	16,232.29
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	76,416.94	631,212.80	631,212.80	305,667.78
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737,137.61	61,427.92	491,425.91	491,425.91	245,711.70
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,225.20	0.00	13,225.20	13,225.20	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	3,025.31	24,202.46	24,202.46	12,101.22
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,787.28	898.94	7,191.52	7,191.52	3,595.76
24PUF 24PUF Youth in Custody SFY2024	5340/3300	102,449.00	0.00	102,449.00	102,449.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	76,230.00	76,230.00	4,179.81
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	36,078.84	288,630.65	288,630.65	144,315.32
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	68,006.73	68,006.73	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,961,459.41	254,734.96	2,616,334.90	3,000,711.38	960,748.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	0.00	43,071.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	0.00	0.00	2,370,000.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	8,277.08	0.00	0.00	8,277.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	159,000.43	0.00	159,000.43	159,000.43
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	4,969.50	2,845.00	4,969.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		2,835,309.01	2,845.00	163,969.93	207,631.93	2,628,277.08
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00
	23SUPV 23SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	18,489.45	18,489.45
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00
SSS SSS-Student Support Services - Summary		84,736.84	0.00	21,489.45	39,489.45	45,247.39
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,957.65	0.00	0.00	40,593.65
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	648.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,820.00	6,820.00	6,820.00	6,820.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,398.00	0.00	0.00	24,398.00
T&L T&L-Teaching & Learning - Summary		129,853.65	6,820.00	6,820.00	72,443.65	57,410.00
110 GRAND CO SCHOOL DISTRICT - Summary		17,745,808.51	716,746.34	6,716,465.09	11,650,173.07	6,095,635.44

Feb 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: 00DISTRICT
Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	0.00	0.00	126,531.95
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			126,531.95	0.00	0.00	0.00	126,531.95
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	6,180.00	6,180.00	-6,180.00
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	0.00	0.00	87,827.86
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	0.00	128,333.62
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	0.00	90,252.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	0.00	131,876.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	0.00	0.00	307,000.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	80,481.51	80,481.51	127,293.49
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	102,022.01	102,022.01	32,977.99
84002 SAS-Adult Education - Summary			1,088,064.48	0.00	182,503.52	620,793.00	467,271.48
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,511,963.00	0.00	0.00	15,511,963.00	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	1,113,809.30	0.00	687,484.56	1,113,809.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	12,994,863.83	12,994,863.83	1,336,261.36
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	29,364.46	49,356.19	49,356.19	281,815.06
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,286,973.41	0.00	0.00	0.00	14,286,973.41
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	0.00	0.00	0.00	1,506,096.00
84010 SAS-Title I Grants to LEA - Summary			47,081,138.15	29,364.46	13,731,704.58	29,669,992.32	17,411,145.83
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	95,411.01	0.00	46,663.56	95,411.01	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			95,411.01	0.00	46,663.56	95,411.01	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	0.00	13,320,974.27	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	3,527,387.93	9,229,290.24	13,215,276.56	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	0.00	494,169.28	494,169.28	10,286.59
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,150,415.79	0.00	0.00	0.00	4,150,415.79
84027 SPED-IDEA Disabilities Educ Act - Summary			31,191,122.49	3,527,387.93	9,723,459.52	27,030,420.11	4,160,702.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	0.00	2,653,313.03	0.00
84027X SPED-IDEA ARP - Summary			2,653,313.03	0.00	0.00	2,653,313.03	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	0.00	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	521,824.59	1,054,849.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	172,178.48	288,515.51	288,515.51	834,201.49
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			3,320,219.00	172,178.48	810,340.10	2,486,292.51	833,926.49
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	0.00	0.00	427,265.01	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.55	21,331.91	409,199.54	409,199.54	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			836,464.56	21,331.91	409,199.54	836,464.55	0.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	194,748.86	203,919.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			203,919.26	0.00	194,748.86	203,919.26	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	16,962.82	37,019.77	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	3,881.02	8,752.08	8,752.08	24,539.61
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	51,216.43	0.00	0.00	0.00	51,216.43
84196 SAS-McKinney Vento Homeless Children - Summary			121,527.89	3,881.02	25,714.90	45,771.85	75,756.04
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,912.58	0.00	0.00	19,912.58	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,912.58	0.00	0.00	19,912.58	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	412,861.23	1,365,273.45	0.00
	221MM 221MM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	50,160.19	63,585.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	444,665.06	444,665.06	927,549.70
	231MM 231MM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	34,219.23	34,219.23	351.85
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	0.00	0.00	0.00	1,376,904.47
	241MM 241MM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	0.00	0.00	0.00	82,839.14
84365 SAS-English Language Acq-Formula-Title III - Summary			4,295,388.13	0.00	941,905.71	1,907,742.97	2,387,645.16
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	0.00	2,060,567.16	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	493,858.25	1,721,811.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	729,141.67	729,141.67	729,141.67	1,151,915.33
84367 T&L-Improving Teacher Quality-State - Summary			5,663,435.16	729,141.67	1,222,999.92	4,511,519.83	1,151,915.33
84424A T&L-Student Support Academic Enrichment Grants	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	346,148.54	890,323.75	0.00
	23A4FT 23A4FT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	0.00	0.00	1,074,779.05
	24A4FT 24A4FT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	0.00	0.00	0.00	1,201,583.92
	S22AAS S22AAS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			3,166,686.72	0.00	346,148.54	890,563.75	2,776,122.97
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	13,290.10	13,290.10	13,290.10	207,301.10
84424F T&L-Stronger Connections Grant Program - Summary			220,591.20	13,290.10	13,290.10	13,290.10	207,301.10
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	2,695,869.97	43,371,609.45	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			43,371,609.45	0.00	2,695,869.97	43,371,609.45	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	18,923,402.98	42,125,809.45	55,344,430.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	299,682.79	332,719.13	567,280.87
84425U SSS- American Rescue Plan Act of 2021 - Summary			98,370,239.68	0.00	19,223,085.77	42,458,528.58	55,911,711.10
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	50,824.99	151,617.96	229,633.24	108,803.18
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			338,456.42	50,824.99	151,617.96	229,633.24	108,803.18
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	350.00	2,150.00	-2,150.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	350.00	2,150.00	-2,150.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	18,912.92	-18,912.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	18,684,408.85	-18,684,408.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,167,230.09	-2,167,230.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	5,324,980.08	-5,324,980.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,752,870.84	-1,752,870.84
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	842.40	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,955,854.85	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	392,789.50	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	627,364.92	3,703,064.46	-3,703,064.46
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.36	1,093,208.52	1,472,165.11	-1,472,165.11
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,937.52	6,468.93	6,468.93	-6,468.93
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,267,337.65	4,559,224.75	4,559,224.75	-4,559,224.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	269,851.50	984,444.00	984,444.00	-984,444.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	405,980.40	1,522,812.18	1,522,812.18	-1,522,812.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,945,174.43	11,143,010.05	54,056,464.88	-54,056,464.88
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	647,643.60	1,381,997.20	1,381,997.20	-1,381,997.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	647,643.60	1,381,997.20	1,381,997.20	-1,381,997.20
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GLF General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	324,978.99	0.00	0.00	324,978.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00				

	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	24,726.12	98,592.17	98,592.17	-98,592.17
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			67,583.77	24,726.12	121,453.38	802,110.37	-734,526.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
ICP ICP-Indirect Cost Pool - Summary			81,120.00	0.00	0.00	0.00	81,120.00
MSPB MSPB-Minimum School Programs Basic							
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,810,574.32	984,214.53	7,873,716.22	7,873,716.22	3,936,858.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	165,138,351.00	13,913,358.15	110,338,482.42	110,338,482.42	54,799,868.58
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-423,392.00	-213,391.00	-423,392.00	-423,392.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,182,670.76	1,909,165.95	15,546,006.98	15,546,006.98	7,636,663.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,374,637.88	2,781,219.82	22,249,758.58	22,249,758.58	11,124,879.30
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,560,578.79	398,048.24	3,040,385.86	3,040,385.86	1,520,192.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	483,842.12	3,870,736.89	3,870,736.89	1,935,368.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,712.19	12,809.35	102,474.80	102,474.80	51,237.39
	24PKA 24PKA CTE ADM SFY2024	VAR/3100	8,439,565.00	684,781.04	5,660,440.84	5,660,440.84	2,779,124.16
	24PKA 24PKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	57,066.66	57,066.66	28,533.34
	24PKB 24PKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,005,963.00	83,830.25	670,642.00	670,642.00	335,321.00
	24PKC 24PKC CTE Workbased Learning SFY2024	5902/3100	195,005.00	16,250.42	130,003.34	130,003.34	65,001.66
	24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100	163,444.00	13,620.33	108,962.66	108,962.66	54,481.34
	24PKE 24PKC CTE Technical Student Grts SFY2024	6000/3100	115,778.00	9,571.91	77,490.34	77,490.34	38,287.66
	24PKF 24PKF CTE Skill Certification Competency SFY2024	6000/3100	52,756.00	4,835.96	35,412.17	35,412.17	17,343.83
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	15,085,761.83	1,257,093.71	10,057,387.01	10,057,387.01	5,028,374.82
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	63,273.62	506,188.99	506,188.99	253,094.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	171,128.32	0.00	171,128.32	171,128.32	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	14,813,764.80	1,215,013.53	9,953,710.66	9,953,710.66	4,860,054.14
MSPB MSPB-Minimum School Programs Basic - Summary			285,051,167.71	23,662,161.26	190,402,522.74	190,402,522.74	94,648,644.97
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,617,462.76	0.00	0.00	1,617,462.76	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,297,773.04	0.00	0.00	1,297,773.04	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraded Prm SFY2023	5685/3300	130,950.00	0.00	10,271.63	10,271.63	120,678.37
	23PLUG 23PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	374,207.43	583,335.11	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	6,963,158.20	382,922.96	5,431,466.34	5,431,466.34	1,531,691.86
	24POG 24POG Adult Education SFY2024	1609/3300	2,787,340.00	230,611.67	1,844,893.34	1,844,893.34	922,446.66
	24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	46,948.00	0.00	0.00	0.00	46,948.00
	24POHA 24POHA Enhancement for Accelerated Students Prog -AP	5332/3300	295,547.05	24,628.93	197,031.37	197,031.37	98,515.68
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	391,289.71	32,607.47	260,859.81	260,859.81	130,429.90
	24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,628.00	1,135.67	9,085.34	9,085.34	4,542.66
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	440,550.44	36,712.54	293,700.30	293,700.30	146,850.14
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	8,215,248.55	8,215,248.55	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,030,477.00	81,309.21	705,240.14	705,240.14	325,236.86
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	36,363,985.70	3,008,880.57	24,328,463.41	24,328,463.41	12,035,522.29
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	793,726.29	66,143.85	529,150.87	529,150.87	264,575.42
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	153,148.89	12,691.33	102,383.55	102,383.55	50,765.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	498,445.93	0.00	498,445.93	498,445.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	241,882.06	1,935,056.51	1,935,056.51	1,063,228.26
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	323,618.40	26,968.20	215,745.60	215,745.60	107,872.80
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	4,909,326.00	0.00	4,909,326.00	4,909,326.00	0.00
	24PUJ 24PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	0.00	0.00	0.00	598,312.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,599,934.54	0.00	395,956.58	395,956.58	1,203,977.96
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	1,341,855.48	10,734,843.85	10,734,843.85	5,367,421.93
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	0.00	509,402.21	509,402.21	1,558,913.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			98,048,943.74	5,488,349.94	61,500,778.76	72,471,013.22	25,577,930.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	0.00	55,186.19	194,387.25	19,433.75
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PIU 24PIU English Language Learner Software Support/PEESRA	5911/3400	1,297,126.26	0.00	1,026,833.34	1,026,833.34	270,292.92
	24PIV 24PIV Educator Professional Time PEESSRA	5651/3200	5,850,987.93	0.00	5,850,987.93	5,850,987.93	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	1,985.00	1,048.00	1,985.00	1,985.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			7,863,920.19	1,048.00	7,184,992.46	7,324,193.52	539,726.67
SAS SAS-Student Advocacy Services							
	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	18PKU 18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			1,415,822.66	0.00	0.00	1,416,522.66	-700.00
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	0.00	0.00	0.00	123,588.14
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	1,885,690.00	0.00	134,012.15	134,012.15	1,751,677.85
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	246,000.00	0.00	0.00	0.00	246,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	84,000.00	84,000.00	0.00
SSS SSS-Student Support Services - Summary			2,869,014.98	0.00	218,012.15	743,012.15	2,126,002.83
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	732,890.57	0.00	150,372.77	668,060.27	64,830.30
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	58,905.01	0.00	17,607.38	58,905.01	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	22,811.55	22,811.55	77,188.45
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	161,716.24	20,716.24	161,716.24	161,716.24	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	28,392.00	0.00	11,373.79	11,373.79	17,018.21
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	257,075.00	257,075.00	257,075.00	257,075.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	991,067.35	0.00	728,825.67	728,825.67	262,241.68
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			3,082,851.79	277,791.24	1,349,782.40	2,463,195.55	619,656.24
VBLPR Voted and Board Leeway Program							
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,434,528.68	0.00	1,434,528.68	1,434,528.68	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,350,987.14	403,346.31	5,737,601.92	5,737,601.92	1,613,385.22
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,922,840.19	178,945.36	2,207,058.73	2,207,058.73	715,781.46

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,256.00	3,256.00	-3,256.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			1,400.00	0.00	0.00	1,400.00	0.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	1,741,044.67	0.00	0.00	1,741,044.67	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	1,281,516.64	1,964,730.26	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	2,036,629.44	0.00	0.00	0.00	2,036,629.44
84010 SAS-Title I Grants to LEA - Summary			5,742,404.37	0.00	1,281,516.64	3,705,774.93	2,036,629.44
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	21,762.59	0.00	3,762.59	21,762.59	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			21,762.59	0.00	3,762.59	21,762.59	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	0.00	1,828,235.88	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	468,138.53	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	150,000.00	0.00	149,549.53	149,549.53	450.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	670,302.46	662,027.39	662,027.39	662,027.39	8,275.07
84027 SPED-IDEA Disabilities Educ Act - Summary			4,612,484.61	662,027.39	1,279,715.45	4,603,759.07	8,725.54
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	383,527.14	0.00	84,977.57	383,527.14	0.00
84027X SPED-IDEA ARP - Summary			383,527.14	0.00	84,977.57	383,527.14	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	0.00	0.00	67,701.65	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	21,964.46	56,574.70	56,574.70	10,593.48
84173 SPED-Preschool Special Educ IDEA - Summary			134,869.83	21,964.46	56,574.70	124,276.35	10,593.48
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			32,428.07	0.00	0.00	32,428.07	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	0.00	0.00	15,475.02
84196 SAS-McKinney Vento Homeless Children - Summary			41,287.56	0.00	0.00	25,812.54	15,475.02
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	14,821.89	14,821.89	14,821.89	25,357.14
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			119,686.20	14,821.89	14,821.89	74,329.06	45,357.14
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	0.00	339,133.14	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	157,736.76	334,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	60,653.33	60,653.33	60,653.33	308,655.67
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State - Summary			1,043,410.14	60,653.33	218,390.09	735,594.47	307,815.67
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	36,295.36	123,675.98	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	69,368.40	69,368.40	62,191.84
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	0.00	0.00	164,731.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			419,967.76	0.00	105,663.76	193,044.38	226,923.38
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	0.00	32,922.33	32,922.33	184,493.01
84424F T&L-Stronger Connections Grant Program - Summary			217,415.34	0.00	32,922.33	32,922.33	184,493.01
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	65,939.55	6,024,804.21	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			6,024,804.21	0.00	65,939.55	6,024,804.21	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	3,219,599.66	6,171,574.45	7,368,137.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			13,539,712.22	0.00	3,219,599.66	6,171,574.45	7,368,137.77
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	8,432.42	12,346.21	50,030.90	56,910.04
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			106,940.94	8,432.42	12,346.21	50,030.90	56,910.04
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			210.00	0.00	0.00	210.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	3,230,112.15	-3,230,112.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	378,476.90	-378,476.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	795,087.76	-795,087.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	295,973.07	-295,973.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	298,747.40	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	65,651.52	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	93,138.72	490,636.48	-490,636.48
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.36	186,952.20	254,459.75	-254,459.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	184,393.50	678,287.60	678,287.60	-678,287.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	42,790.08	157,318.08	157,318.08	-157,318.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	53,975.20	208,215.75	208,215.75	-208,215.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	281,226.14	1,688,311.27	8,547,465.14	-8,547,465.14
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	106,975.20	264,316.80	264,316.80	-264,316.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	106,975.20	264,316.80	264,316.80	-264,316.80
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	124,000.00	0.00	0.00	124,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,802.00	39,177.10	45,356.09	45,356.09	19,445.91
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			438,801.99	39,177.10	45,356.09	419,645.88	19,156.11
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	360.00	360.00	-360.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,270,620.17	272,551.69	2,180,413.45	2,180,413.45	1,090,206.72
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	47,165,002.36	3,978,990.57	31,513,544.10	31,513,544.10	15,651,458.26
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-117,904.00	-66,126.00	-117,904.00	-117,904.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,052,093.11	87,179.52	703,375.04	703,375.04	348,718.07
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,307,233.01	442,269.42	3,538,155.35	3,538,155.35	1,769,077.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,209,360.63	517,446.72	4,139,573.76	4,139,573.76	2,069,786.87
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,091,420.57	90,951.71	727,613.71	727,613.71	363,806.86
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	42,312.55	338,500.45	338,500.45	169,250.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,349.91	2,362.50	18,899.94	18,899.94	9,449.97
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,048,132.00	82,205.87	719,308.50	719,308.50	328,823.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	42,800.00	42,800.00	42,800.00	21,400.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	255,812.00	19,925.70	176,109.20	176,109.20	79,702.80
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,364.00	4,863.67	38,909.34	38,909.34	19,454.66
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,864.00	2,488.67	19,909.34	19,909.34	9,954.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,797.00	1,983.08	15,864.66	15,864.66	7,932.34
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	97,589.00	7,114.21	69,132.17	69,132.17	28,456.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,190,765.86	349,230.49	2,793,843.91	2,793,843.91	1,396,921.95
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	8,560.00	8,560.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	10,900.17	87,201.41	87,201.41	43,600.70
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	69,695.75	0.00	69,695.75	69,695.75	0.00

	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,977,959.20	164,430.47	1,320,237.34	1,320,237.34	657,721.86
MSPB MSPB-Minimum School Programs Basic - Summary			72,473,747.35	6,054,951.01	48,403,743.42	48,403,743.42	24,070,003.93
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	344,718.18	0.00	0.00	344,718.18	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	0.00	0.00	170,654.42	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraead Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	2,335,442.48	219,091.42	1,556,961.66	1,556,961.66	778,480.82
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	7,129.08	57,032.66	57,032.66	28,516.34
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	895.25	7,162.00	7,162.00	3,581.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,868.00	1,072.33	8,578.66	8,578.66	4,289.34
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	108,730.53	9,060.88	72,487.03	72,487.03	36,243.50
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,993.04	12,499.42	99,995.36	99,995.36	49,997.68
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	1,899,162.28	1,899,162.28	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	310,922.00	30,742.75	245,942.00	245,942.00	64,980.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	6,340,488.98	528,374.08	4,226,992.65	4,226,992.65	2,113,496.33
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	3,726.98	29,815.77	29,815.77	14,907.88
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	36,432.15	3,034.17	24,295.47	24,295.47	12,136.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	87,751.05	0.00	87,751.05	87,751.05	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,887.16	21,695.60	173,564.78	173,564.78	99,322.38
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	53,477.82	4,456.48	35,651.87	35,651.87	17,825.95
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,333,351.00	0.00	1,333,351.00	1,333,351.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	369,795.42	0.00	64,898.50	64,898.50	304,896.92
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	272,424.31	2,179,394.49	2,179,394.49	1,089,697.25
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.50	0.00	78,292.04	78,292.04	375,997.46
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			18,836,743.55	1,114,202.75	12,181,329.27	13,816,184.02	5,020,559.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	274,127.00	0.00	0.00	110,040.37	164,077.63
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	59,198.00	0.00	0.00	0.00	59,198.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	28,453.02	0.00	0.00	0.00	28,453.02
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,009,891.38	0.00	1,009,891.38	1,009,891.38	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	34,667.00	29,216.00	34,667.00	34,667.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,666,336.40	29,216.00	1,044,558.38	1,154,607.75	501,728.65
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	19,611.09	156,888.76	156,888.76	78,444.38
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	38,935.62	311,484.99	311,484.99	155,742.50
SBPR School Building Program - Summary			702,560.63	58,546.71	468,373.75	468,373.75	234,186.88
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	146,016.00	0.00	0.00	0.00	146,016.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	0.00	64,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	48,000.00	0.00	0.00	0.00	48,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	27,833.04	0.00	4,735.29	4,735.29	23,097.75
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			333,849.04	0.00	20,735.29	116,735.29	217,113.75
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	99,999.99	0.00	0.00	99,999.99	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	136,464.00	0.00	0.00	86,820.00	49,644.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	0.00	3,778.40	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	14,436.78	30,909.70	93,127.17	106,872.83
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	4,140.00	0.00	0.00	0.00	4,140.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	52,380.00	52,380.00	52,380.00	52,380.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	243,270.30	0.00	142,000.00	142,000.00	101,270.30
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			940,198.62	66,816.78	240,289.70	680,906.47	259,292.15
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	328,405.72	0.00	328,405.72	328,405.72	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,110,620.26	175,885.02	1,407,080.17	1,407,080.17	703,540.09
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,169,136.16	97,428.01	779,424.10	779,424.10	389,712.06
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,303,119.65	191,926.64	1,535,413.11	1,535,413.11	767,706.54
	24PRB 24PRB Board Leeway SFY2024	5460/3600	462,348.79	13,604.71	407,929.97	407,929.97	54,418.82
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	243,103.05	20,258.59	162,068.71	162,068.71	81,034.34
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,693,809.57	391,150.80	3,129,206.39	3,129,206.39	1,564,603.18
VBLPR Voted and Board Leeway Program - Summary			11,310,543.20	890,253.77	7,749,528.17	7,749,528.17	3,561,015.03
130 IRON CO SCHOOL DISTRICT - Summary			139,135,091.76	9,409,264.95	78,486,388.58	103,806,613.18	35,328,478.58

Feb 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: 00DISTRICT
Recipient: 140 JORDAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	119,815.90	0.00	0.00	0.00	119,815.90
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			119,815.90	0.00	0.00	0.00	119,815.90
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	6,180.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	6,180.00	6,180.00	-6,180.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,209,442.69	0.00	0.00	4,209,442.69	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	60,484.81	66,523.80	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	1,151,774.78	1,580,789.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,575,911.03	0.00	0.00	0.00	1,575,911.03
84010 SAS-Title I Grants to LEA - Summary			7,432,667.31	0.00	1,212,259.59	5,856,756.28	1,575,911.03
84027 SPED-IDEA Disabilities Educ Act	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	316,384.37	0.00	316,384.37	316,384.37	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	0.00	9,065,401.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	0.00	0.00	239,583.61
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,980,812.93	2,980,812.93	2,980,812.93	2,980,812.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			21,734,068.58	2,980,812.93	3,297,197.30	21,494,454.97	239,583.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	887,535.20	2,075,464.18	0.00
84027X SPED-IDEA ARP - Summary			2,075,464.18	0.00	887,535.20	2,075,464.18	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	472,833.84	0.00	0.00	472,833.84	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	152,400.00	0.00	0.00	0.00	152,400.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	0.00	284,166.58	284,166.58	344,093.42
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	670.00	-670.00
84048 CTE-Career and Tech Education - Summary			1,659,388.78	0.00	284,166.58	1,163,565.36	495,823.42
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	0.00	244,861.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	150,585.19	233,080.32	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			477,942.29	0.00	150,585.19	477,942.29	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	159,571.01	159,571.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			159,571.01	0.00	159,571.01	159,571.01	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	71,983.67	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	0.00	78,926.37
84196 SAS-McKinney Vento Homeless Children - Summary			216,277.10	0.00	0.00	137,350.73	78,926.37
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			100,544.97	0.00	0.00	100,544.97	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			68,540.00	0.00	34,270.00	68,540.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	0.00	308,489.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	102,335.99	249,673.44	127,403.27
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	0.00	0.00	0.00	388,225.59
84365 SAS-English Language Acq-Formula-Title III - Summary			1,073,991.43	0.00	102,335.99	558,362.57	515,628.86
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	0.00	804,360.82	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	499,927.71	499,927.71	207,824.29
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	983,967.00	0.00	0.00	0.00	983,967.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	240.00	720.00	720.00	-720.00
84367 T&L-Improving Teacher Quality-State - Summary			2,511,079.82	240.00	500,887.71	1,320,248.53	1,190,831.29
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction-Flow-Through	7905/4800	227,929.62	0.00	37,551.22	227,929.62	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	59,234.26	59,234.26	224,921.58
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	0.00	0.00	0.00	132,540.30
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			644,625.76	0.00	96,785.48	287,283.88	357,341.88
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	5,539,214.79	24,087,670.08	865,449.28
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	115,959.00	0.00	0.00	115,959.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			25,069,078.36	0.00	5,539,214.79	24,203,629.07	865,449.29
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	41,302.05	44,982.33	130,990.35
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			175,972.68	0.00	41,302.05	44,982.33	130,990.35
93243 SAS-AWARE	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	190,234.31	490,220.00	0.00
93243 SAS-AWARE - Summary			980,440.00	0.00	190,234.31	980,440.00	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	105.00	22,463.53	-22,463.53
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	2,705.00	-2,705.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	2,810.00	25,588.53	-25,588.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,549.24	-7,549.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	19,381,221.33	-19,381,221.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,312,340.88	-2,312,340.88
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,102,096.40	-2,102,096.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,650,572.91	-1,650,572.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,763.19	9,940.95	-9,940.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	863,691.95	4,260,780.03	-4,260,780.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	386,150.88	3,850,580.88	-3,850,580.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	114,563.73	717,301.31	-717,301.31
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.36	1,025,188.57	1,380,769.05	-1,380,769.05
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,743.30	7,197.84	7,197.84	-7,197.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	571,909.45	2,073,794.05	2,073,794.05	-2,073,794.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	271,609.44	1,000,545.12	1,000,545.12	-1,000,545.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	84,319.17	308,763.39	308,763.39	-308,763.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	929,648.72	5,781,658.72	39,063,453.38	-39,063,453.38
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	0.00	273,197.62	279,284.42	120,715.58
BOARD BOARD-USBE Board - Summary			400,000.00	0.00	273,197.62	279,284.42	120,715.58
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	679,023.60	1,689,271.60	1,689,271.60	-1,689,271.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	679,023.60	1,689,271.60	1,689,271.60	-1,689,271.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	893.68	0.00	893.68	893.68	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	82,026.85	82,026.85	167,973.15
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			750,893.68	0.00	83,046.53	583,757.38	167,136.30
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	160	

FFPV CNP-Fresh Fruit & Vegetable-10.582 - Summary			39,162.97	15,472.00	87,572.00	459,046.28	-419,883.31
MSPB MSPB-Minimum School Programs Basic							
24PPA 24PPA Kindergarten SFY2024	VAR/3005	7,619,801.05	634,983.43	5,079,867.37	5,079,867.37	2,539,933.68	
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	173,298,639.60	14,668,147.41	115,966,237.95	115,966,237.95	57,332,401.65	
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-807,508.00	-335,047.00	-807,508.00	-807,508.00	0.00	
24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,601,445.17	1,621,978.53	13,113,531.07	13,113,531.07	6,487,914.10	
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	31,961,326.01	2,649,673.97	21,362,630.11	21,362,630.11	10,598,695.90	
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,398,633.87	449,886.15	3,599,089.25	3,599,089.25	1,799,544.62	
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,044,717.11	420,393.10	3,363,144.74	3,363,144.74	1,681,572.37	
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,601.21	12,633.43	101,067.47	101,067.47	50,533.74	
24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,410,690.00	617,557.50	4,940,460.00	4,940,460.00	2,470,230.00	
24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	57,066.66	57,066.66	28,533.34	
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,129,029.00	94,085.75	752,686.00	752,686.00	376,343.00	
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	192,055.00	16,004.58	128,036.66	128,036.66	64,018.34	
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	155,330.00	12,944.17	103,553.34	103,553.34	51,776.66	
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	134,187.00	11,182.25	89,458.00	89,458.00	44,729.00	
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	890,508.00	74,209.00	593,672.00	593,672.00	296,836.00	
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,010,747.22	1,250,895.60	10,007,164.81	10,007,164.81	5,003,582.41	
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	102,720.00	8,560.00	68,480.00	68,480.00	34,240.00	
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	748,700.49	62,391.71	499,133.67	499,133.67	249,566.82	
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	181,424.92	0.00	181,424.92	181,424.92	0.00	
24PPR 24PPR Students At-Risk Add-on	5344/3100	6,889,640.00	557,470.00	4,459,760.00	4,459,760.00	2,229,880.00	
MSPB MSPB-Minimum School Programs Basic - Summary			274,989,287.65	22,835,082.91	183,658,956.02	183,658,956.02	91,340,331.63
MSPRB MSPRB-Minimum School Programs Related to Basic							
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	43,082.69	0.00	0.00	43,082.69	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,605,937.19	0.00	0.00	1,605,937.19	0.00	
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	215,793.24	0.00	0.00	215,793.24	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,519,298.24	0.00	0.00	1,483,298.24	36,000.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	0.00	0.00	1,682,754.40	0.00	
22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	71,012.17	0.00	71,012.17	71,012.17	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	0.00	2,146,011.83	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	0.00	1,212,086.45	0.00	
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	76,160.71	76,160.71	47,084.40	
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	11,137,675.14	833,760.27	7,802,634.04	7,802,634.04	3,335,041.10	
24PQG 24PQG Adult Education SFY2024	1609/3300	919,260.00	76,605.00	612,840.00	612,840.00	306,420.00	
24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	21,613.00	0.00	21,613.00	21,613.00	0.00	
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	248,881.71	20,740.14	165,921.14	165,921.14	82,960.57	
24PQHJ 24PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	386,020.69	32,168.40	257,347.13	257,347.13	128,673.56	
24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,200.00	1,016.67	8,133.34	8,133.34	4,066.66	
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	647,345.90	53,945.49	431,563.93	431,563.93	215,781.97	
24POM 24POM School Land Trust Program SFY2024	5420/3500	8,040,244.99	0.00	8,040,244.99	8,040,244.99	0.00	
24POP 24POP Early Literacy Program SFY2024	5905/3300	712,074.00	59,339.50	474,716.00	474,716.00	237,358.00	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	34,756,062.21	2,896,338.52	23,170,708.15	23,170,708.15	11,585,354.06	
24POV 24POV Dual Immersion SFY2024	5637/3500	690,955.14	57,579.59	460,636.76	460,636.76	230,318.38	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	145,661.93	12,131.13	97,137.42	97,137.42	48,524.51	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	461,659.64	0.00	461,659.64	461,659.64	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	9,900.00	0.00	0.00	0.00	9,900.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	308,336.42	25,694.70	205,557.61	205,557.61	102,778.81	
24PUF 24PUF Youth in Custody SFY2024	5340/3300	632,315.00	0.00	632,315.00	632,315.00	0.00	
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	138,222.89	0.00	0.00	0.00	138,222.89	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,565,901.57	0.00	426,645.52	426,645.52	1,139,256.05	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	1,260,196.84	10,081,574.66	10,081,574.66	5,040,787.33	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,023,662.14	560,566.53	560,566.53	560,566.53	1,463,095.61	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			86,699,575.68	5,890,082.78	54,159,987.74	54,159,987.74	24,151,623.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	241,596.00	0.00	63,311.31	241,596.00	0.00	
23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	217,875.18	250,000.00	0.00	
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00	
24UBS 24UBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	2,246,775.58	187,231.30	1,497,850.39	1,497,850.39	748,925.19	
24UJ 24UJ English Language Learner Software SupportPEESRA	5911/3400	3,76,850.52	0.00	299,681.10	299,681.10	77,169.42	
24UY 24UY Educator Professional Time PEESRA	5651/3200	5,526,497.45	0.00	5,526,497.45	5,526,497.45	0.00	
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,914.50	2,714.00	15,914.50	15,914.50	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			8,907,634.05	189,945.30	7,621,129.93	7,621,129.93	1,076,094.61
SAS SAS-Student Advocacy Services							
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00	
20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	0.00	297,719.26	
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	0.00	-720.81	
SAS SAS-Student Advocacy Services - Summary			329,012.30	0.00	0.00	32,013.85	296,998.45
SBPR School Building Program							
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	10,156.59	81,252.79	81,252.79	40,626.38	
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	20,164.78	161,318.26	161,318.26	80,659.14	
SBPR School Building Program - Summary			363,856.57	30,321.37	242,571.05	242,571.05	121,285.52
SSS SSS-Student Support Services							
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	0.00	272,000.00	0.00	
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00	
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	0.00	68,000.00	0.00	
24SAST 24SAST School Safety SFY2024	5914/3800	186,000.00	0.00	0.00	0.00	186,000.00	
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84	
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	67,000.00	0.00	67,000.00	67,000.00	0.00	
SSS SSS-Student Support Services - Summary			664,736.84	0.00	67,000.00	474,000.00	190,736.84
T&L T&L-Teaching & Learning							
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00	
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00	
20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00	
21DRED 21DRED Drivers Ed SFY2021	5610/3800	726,066.55	0.00	0.00	726,066.55	0.00	
22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,352,584.50	130,135.76	130,135.76	504,345.76	848,238.74	
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	63,752.26	0.00	21,405.07	63,752.26	0.00	
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	7,219.48	84,697.50	15,302.50	
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	62,889.36	2,889.36	62,889.36	62,889.36	0.00	
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00	
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	32,334.00	0.00	6,398.30	6,398.30	25,935.70	
24DRED 24DRED Drivers Ed SFY2024	5610/3800	158,750.00	158,750.00	158,750.00	158,750.00	0.00	
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	363,884.17	0.00	83,967.51	83,967.51	279,916.66	
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	952,290.43	0.00	418,744.20	418,744.20	533,546.23	
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	0.00	-3,375.86	
S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	0.00	-232.08	
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	0.00	-124.58	
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00	
T&L T&L-Teaching & Learning - Summary			4,157,704.67	291,775.12	890,229.68	2,359,022.14	1,798,682.53
VBLPR Voted and Board Leeway Program							
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,548,347.08	0.00	1,548,347.08	1,548,347.08	0.00	
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,700,000.00	3,754.33	1,684,982.66	1,684,982.66	15,017.34	
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/36						

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	300,283.46	0.00	0.00	300,283.46	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	318,155.58	0.00	317,950.80	317,950.80	204.78
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	299,574.07	0.00	0.00	0.00	299,574.07
84010 SAS-Title I Grants to LEA - Summary			918,013.11	0.00	317,950.80	618,234.26	299,778.85
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			68.85	0.00	0.00	0.00	68.85
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	0.00	500,096.98	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	25,676.00	0.00	25,676.00	25,676.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	332,970.67	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	161,073.79	0.00	0.00	0.00	161,073.79
84027 SPED-IDEA Disabilities Educ Act - Summary			1,197,015.47	0.00	358,646.67	1,035,941.68	161,073.79
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	8,382.31	98,342.77	0.00
84027X SPED-IDEA ARP - Summary			98,342.77	0.00	8,382.31	98,342.77	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	0.00	22,903.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	22,454.06	22,454.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			45,357.66	0.00	22,454.06	45,357.66	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	0.00	7,559.98	0.00
84173X SPED-IDEA ARP Preschool - Summary			7,559.98	0.00	0.00	7,559.98	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	56,341.92	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	65,365.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
84367 T&L-Improving Teacher Quality-State - Summary			185,606.92	0.00	65,365.00	121,706.92	63,900.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	17,755.11	0.00
	22ASA 22ASA Supporting Effective Inst State Act FFY22	7905/4800	35,737.60	0.00	5,737.60	35,737.60	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	0.00	0.00	21,005.14
	23ASA 23ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			111,173.40	0.00	5,737.60	53,492.71	57,680.69
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	0.00	0.00	120,084.66
84424F T&L-Stronger Connections Grant Program - Summary			120,084.66	0.00	0.00	0.00	120,084.66
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	864,930.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			864,930.11	0.00	0.00	864,930.11	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	529,777.07	529,777.07	1,414,004.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,943,781.80	0.00	529,777.07	529,777.07	1,414,004.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,039,942.01	1,039,942.01	-1,039,942.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	128,646.02	-128,646.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	165,694.87	-165,694.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	87,012.97	-87,012.97
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	76,279.80	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	23,745.60	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,559.44	83,503.91	-83,503.91
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	53,866.61	75,637.23	-75,637.23
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	59,759.95	130,393.00	130,393.00	-130,393.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	23,872.80	52,536.96	52,536.96	-52,536.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	13,872.35	30,706.88	30,706.88	-30,706.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	97,672.47	381,088.29	2,361,678.56	-2,361,678.56
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	51,053.20	114,596.40	114,596.40	-114,596.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	51,053.20	114,596.40	114,596.40	-114,596.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	113,685.26	0.00	10,917.90	113,685.26	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
CTE CTE-Career & Technical Education - Summary			247,213.26	0.00	10,917.90	225,278.26	21,935.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	575,571.00	47,928.75	383,856.02	383,856.02	191,714.98
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,154,116.45	681,527.91	5,441,932.79	5,441,932.79	2,712,183.66
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	2,720.00	974.00	2,720.00	2,720.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,992.00	-3,482.00	-5,992.00	-5,992.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	143,840.00	143,840.00	71,920.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	868,079.47	71,476.39	582,173.93	582,173.93	285,905.54
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,480,313.79	123,359.49	986,875.86	986,875.86	493,437.93
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,889.63	17,324.13	138,593.09	138,593.09	69,296.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	16,793.05	134,344.45	134,344.45	67,172.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	609,160.00	50,763.33	406,106.66	406,106.66	203,053.34
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	28,533.34	28,533.34	14,266.66
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	67,831.00	5,652.58	45,220.66	45,220.66	22,610.34
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,177.00	1,764.75	14,118.00	14,118.00	7,059.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,666.00	723.83	5,790.66	5,790.66	2,875.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	288.25	4,492.00	4,492.00	1,153.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,920.00	2,576.67	20,613.34	20,613.34	10,306.66
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	722,476.58	60,206.38	481,651.05	481,651.05	240,825.53
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	2,792.73	22,341.88	22,341.88	11,170.94
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,126.00	0.00	19,126.00	19,126.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	313,296.00	26,108.00	208,864.00	208,864.00	104,432.00
MSPB MSPB-Minimum School Programs Basic - Summary			13,576,864.41	1,128,513.16	9,066,707.73	9,066,707.73	4,510,156.68
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	111,400.96	0.00	0.00	111,400.96	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	105,494.00	0.00	0.00	105,494.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	0.00	64,907.84	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	669,215.47	79,971.69	446,143.65	446,143.65	223,071.82
	24POG 24POG Adult Education SFY2024	1609/3300	39,973.00	3,331.08	26,648.66	26,648.66	13,324.34
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	834.25	6,674.00	6,674.00	3,337.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	114,675.50	9,556.29	76,450.33	76,450.33	38,225.17
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	585,148.02	585,148.02	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	66,884.00	5,573.67	44,589.34	44,589.34	22,294.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,572,040.05	131,003.34	1,048,026.71	1,048,026.71	524,013.34
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220,882.98	101,739.90	813,923.39	813,923.39	406,959.59

24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,325.64	0.00	22,325.64	22,325.64	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.86	6,894.40	55,155.23	55,155.23	32,527.63
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,180.92	1,348.41	10,787.28	10,787.28	5,393.64
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	0.00	0.00	0.00	113,863.27
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	59,062.28	472,498.24	472,498.24	236,249.12
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	0.00	106,068.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,874,696.14	399,315.31	3,608,370.49	4,149,367.13	1,725,328.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	12,159.00	22,793.00
	23PKA 23PKA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	666,700.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	1,598,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	253,729.20	0.00	253,729.20	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,992.00	3,482.00	5,992.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,901,732.20	3,482.00	259,721.20	938,580.20	1,963,152.00
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	97.38	-97.38
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	340.82	2,726.59	1,363.31
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	676.68	5,413.37	2,706.68
SBPR School Building Program - Summary		12,209.95	1,017.50	8,139.96	8,139.96	4,069.99
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary		56,000.00	0.00	5,000.00	41,000.00	15,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	8,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	2,512.07	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,848.00	0.00	37,860.00	34,988.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	123,951.61	76,048.39
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	4,766,924.00	1,650,048.00	3,412,391.00	4,766,924.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,410.00	0.00	0.00	1,410.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,390.00	10,390.00	10,390.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	47,322.72
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	1,440.00	-1,440.00
T&L T&L-Teaching & Learning - Summary		5,134,159.03	1,660,438.00	3,552,672.61	4,976,242.67	157,916.36
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	72,567.25	0.00	72,567.25	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	113,466.30	6,032.24	89,337.36	24,128.94
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	62,852.40	4,711.09	44,008.06	18,844.34
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	215,164.63	17,930.39	143,443.09	71,721.54
	24PRB 24PRB Board Leeway SFY2024	5460/3600	85,793.95	125.94	85,290.20	503.75
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	3,417.46	54.97	3,197.60	219.86
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	792,694.00	66,057.83	528,462.66	264,231.34
VBLPR Voted and Board Leeway Program - Summary		1,345,955.99	94,912.46	966,306.22	966,306.22	379,649.77
150 JUAB SCHOOL DISTRICT - Summary		34,640,764.71	3,436,304.10	19,282,487.31	26,223,990.67	8,416,774.04

Feb 29, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 00DISTRICT
 Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	170,508.21	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	174,949.20	0.00	85,611.70	85,611.70	89,337.50
84010 SAS-Title I Grants to LEA - Summary			526,310.55	0.00	85,611.70	436,973.05	89,337.50
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	0.00	290,739.96	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	12,370.00	0.00	0.00	12,370.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,903.62	66,886.91	66,886.91	66,886.91	30,016.71
84027 SPED-IDEA Disabilities Educ Act - Summary			690,880.74	66,886.91	66,886.91	660,864.03	30,016.71
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	0.00	54,882.20	0.00
84027X SPED-IDEA ARP - Summary			54,882.20	0.00	0.00	54,882.20	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	0.00	22,351.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	44,369.40	0.00	0.00	44,369.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			108,738.80	0.00	0.00	108,738.80	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	0.00	4,218.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,218.39	0.00	0.00	4,218.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	36,496.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	0.00	0.00	0.00	36,393.00
84367 T&L-Improving Teacher Quality-State - Summary			113,669.81	0.00	0.00	77,276.81	36,393.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	10,033.53	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	7,075.60	7,075.60	4,851.63
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	0.00	0.00	15,163.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			37,124.27	0.00	7,075.60	17,109.13	20,015.14
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	6,938.13	6,938.13	93,601.87
84424F T&L-Stronger Connections Grant Program - Summary			100,540.00	0.00	6,938.13	6,938.13	93,601.87
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	0.00	482,833.45	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			482,833.45	0.00	0.00	482,833.45	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	700,666.42	925,749.87	159,335.34
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,085,085.21	0.00	700,666.42	925,749.87	159,335.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	492,026.65	-492,026.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	59,308.97	-59,308.97
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	115,919.97	-115,919.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	49,799.68	-49,799.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	41,241.55	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	11,126.40	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	12,772.55	69,421.11	-69,421.11
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	30,428.02	44,143.60	-44,143.60
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	24,898.10	93,426.40	93,426.40	-93,426.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,928.88	25,980.96	25,980.96	-25,980.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,928.88	30,615.73	30,615.73	-30,615.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	39,821.23	245,591.61	1,281,398.97	-1,281,398.97
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	17,317.20	55,962.00	55,962.00	-55,962.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,317.20	55,962.00	55,962.00	-55,962.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	16,283.00	0.00	16,283.00	16,283.00	0.00
CTE CTE-Career & Technical Education - Summary			428,398.00	0.00	16,283.00	428,398.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	0.00	0.00	90,639.35
ICP ICP-Indirect Cost Pool - Summary			90,639.35	0.00	0.00	0.00	90,639.35
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,930.12	14,913.53	127,276.02	127,276.02	59,654.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,325,567.12	191,017.47	1,601,941.23	1,601,941.23	723,625.89
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-33,924.00	-10,111.00	-33,924.00	-33,924.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,443,031.28	286,140.95	2,298,467.46	2,298,467.46	1,144,563.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	826,114.62	67,171.18	557,429.88	557,429.88	268,684.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	963,041.53	80,253.47	642,027.69	642,027.69	321,013.84
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	11,910.34	95,282.74	95,282.74	47,641.38
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	6,305.07	50,440.59	50,440.59	25,220.30
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,814.33	484.53	3,876.23	3,876.23	1,938.10
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	350,475.00	25,543.91	248,299.34	248,299.34	102,175.66
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	28,533.34	28,533.34	14,266.66
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,252.00	771.00	6,168.00	6,168.00	3,084.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,659.00	1,221.58	9,772.66	9,772.66	4,886.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	256.58	2,052.66	2,052.66	1,026.34
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	21,739.00	1,811.58	14,492.66	14,492.66	7,246.34
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,952.25	32,496.03	259,968.17	259,968.17	129,984.08
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	2,853.34	2,853.34	1,426.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	1,485.34	11,882.66	11,882.66	5,941.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,900.00	0.00	1,900.00	1,900.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5343/3100	251,236.00	20,936.33	167,490.66	167,490.66	83,745.34
MSPB MSPB-Minimum School Programs Basic - Summary			9,102,386.25	741,531.23	6,136,231.33	6,136,231.33	2,966,124.92
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,585.37	0.00	0.00	2,585.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	0.00	33,286.44	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,655.00	0.00	0.00	63,655.00	37,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	443,093.02	29,066.41	326,827.39	326,827.39	116,265.63
	24PQG 24PQG Adult Education SFY2024	1609/3300	176,464.00	14,705.33	117,642.66	117,642.66	58,821.34
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	3,871.41	30,971.34	30,971.34	15,485.66
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,000.82	833.40	6,667.21	6,667.21	3,333.61
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	107,502.43	8,958.53	71,668.29	71,668.29	35,834.14
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	411,902.63	411,902.63	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	44,501.00	3,708.42	29,667.34	29,667.34	14,833.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	868,371.48	72,348.47	578,977.62	578,977.62	289,393.86
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	965,127.39	80,285.57	643,985.09	643,985.09	321,142.30

24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,192.73	0.00	12,192.73	12,192.73	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	4,480.13	35,841.06	35,841.06	21,880.54
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,969.40	749.12	5,992.94	5,992.94	2,996.46
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	4,003.18	4,003.18	76,116.87
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	47,384.94	379,079.53	379,079.53	189,539.77
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	67,677.06	67,677.06	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,221,861.56	266,391.73	2,773,096.07	3,039,217.72	1,182,643.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	10,164.12	6,544.88
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	0.00	423,000.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	84,154.68	84,154.68	95,412.32
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	0.00	0.00	3,089,738.41
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	1,182.44	1,182.44	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	138,908.02	0.00	138,908.02	138,908.02	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,782.00	6,891.00	26,782.00	26,782.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		3,875,886.87	6,891.00	251,027.14	261,191.26	3,614,695.61
SSS SSS-Student Support Services						
21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	140,237.50	0.00	0.00	0.00	140,237.50
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	2,973.04	2,973.04	42,632.20
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		272,842.74	0.00	11,973.04	65,973.04	206,869.70
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,716.00	0.00	0.00	27,140.00	14,576.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	546.00	546.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,010.00	4,010.00	4,010.00	4,010.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	0.00	0.00	26,653.89
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	0.00	0.00	28,700.00
T&L T&L-Teaching & Learning - Summary		188,508.89	4,010.00	13,556.00	118,579.00	69,929.89
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	24,000.00	106.03	23,575.90	23,575.90	424.10
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	88,658.10	7,388.17	59,105.40	59,105.40	29,552.70
VBLPR Voted and Board Leeway Program - Summary		112,658.10	7,494.20	82,681.30	82,681.30	29,976.80
160 KANE CO SCHOOL DISTRICT - Summary		21,433,065.78	1,150,343.50	10,454,233.25	14,181,500.08	7,251,565.70

Feb 29, 2024

- 16 -

9:01:47 AM

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	1,610.61	12,884.81	12,884.81	6,442.40
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	124,794.91	0.00	0.00	0.00	124,794.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	79,480.43	635,843.38	635,843.38	317,921.69
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			7,419,489.91	447,678.43	4,773,616.70	5,503,981.32	1,915,508.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	25,913.69	25,913.69	56,889.31
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	0.00	0.00	1,600,585.05
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	0.00	0.00	19,425.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	316,403.09	0.00	316,403.09	316,403.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchootsPEESRA	VAR/3010	11,422.00	8,353.00	11,422.00	11,422.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,736,766.94	8,353.00	353,738.78	353,738.78	2,383,028.16
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	1,002.03	8,016.22	8,016.22	4,008.10
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	1,989.41	15,915.29	15,915.29	7,957.65
SBPR School Building Program - Summary			35,897.26	2,991.44	23,931.51	23,931.51	11,965.75
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUJV 24SUJV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			90,000.00	0.00	9,000.00	63,000.00	27,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,732.00	0.00	0.00	15,260.00	35,472.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	0.00	9,269.68	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	13,500.00	0.00	13,500.00	13,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,110.00	10,110.00	10,110.00	10,110.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	0.00	57,738.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			199,878.31	10,110.00	23,610.00	107,043.68	92,834.63
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	39,384.80	0.00	39,384.80	39,384.80	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	55,000.00	56.65	54,773.40	54,773.40	226.60
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	499,177.29	41,598.11	332,784.87	332,784.87	166,392.42
	24PRB 24PRB Board Leeway SFY2024	5460/3600	81,000.00	45.33	80,818.66	80,818.66	181.34
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	351,700.82	29,308.40	234,467.21	234,467.21	117,233.61
VBLPR Voted and Board Leeway Program - Summary			1,026,262.91	71,008.49	742,228.94	742,228.94	284,033.97
170 MILLARD SCHOOL DISTRICT - Summary			37,138,340.47	2,131,623.33	20,875,747.19	29,161,092.71	7,977,247.76

Feb 29, 2024

- 17 -

9:01:47 AM

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	101,344.54	101,344.54	101,344.54	71,965.46
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	0.00	0.00	0.00	2,809,750.09
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	325,832.81	0.00	325,832.81	325,832.81	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	3,797,851.00	0.00	3,797,851.00	3,797,851.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		7,471,689.90	101,344.54	4,229,410.97	4,280,671.01	3,190,818.89
	SBPR School Building Program						
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	654.38	5,235.07	5,235.07	2,617.55
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	1,299.21	10,393.67	10,393.67	5,196.82
	SBPR School Building Program - Summary		23,443.11	1,953.59	15,628.74	15,628.74	7,814.37
	SSS SSS-Student Support Services						
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	47,216.02	15,899.48	15,899.48	21,899.48	25,316.54
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	SSS SSS-Student Support Services - Summary		98,216.02	15,899.48	21,899.48	57,899.48	40,316.54
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	56,651.00	0.00	0.00	19,235.00	37,416.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,664.00	3,164.00	7,664.00	7,664.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,960.00	9,960.00	9,960.00	9,960.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	49,822.49	0.00	44,600.00	44,600.00	5,222.49
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	2,160.00	2,160.00	-2,160.00
	T&L T&L-Teaching & Learning - Summary		197,154.35	13,124.00	64,539.00	155,236.98	41,917.37
	VBLPR Voted and Board Leeway Program						
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	89,242.11	0.00	89,242.11	89,242.11	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	132,357.08	96.13	131,972.58	131,972.58	384.50
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	21,745.56	1,812.13	14,497.04	14,497.04	7,248.52
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,474,280.67	122,856.73	982,853.78	982,853.78	491,426.89
	VBLPR Voted and Board Leeway Program - Summary		1,717,625.42	124,764.99	1,218,565.51	1,218,565.51	499,059.91
	180 MORGAN SCHOOL DISTRICT - Summary		35,094,855.13	2,440,828.43	21,984,292.57	26,359,716.58	8,735,138.55

Feb 29, 2024

	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	6,063.33	48,506.66	48,506.66	24,253.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	39,993.40	316,747.20	316,747.20	158,373.58
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	211,851.42	0.00	211,851.42	211,851.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,631,216.80	385,934.73	3,087,477.86	3,087,477.86	1,543,738.94
MSPB MSPB-Minimum School Programs Basic - Summary			224,179,439.70	18,644,122.92	149,602,948.05	149,602,948.05	74,576,491.65
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,245.00	0.00	0.00	2,245.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	826,693.57	0.00	0.00	826,693.57	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,300,164.32	0.00	0.00	1,237,769.72	62,394.60
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	0.00	0.00	612,878.27	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	21,711.49	0.00	21,711.49	21,711.49	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	9,700,274.73	1,238,855.61	6,466,849.82	6,466,849.82	3,233,424.91
	24PQG 24PQG Adult Education SFY2024	1609/3300	330,236.00	26,300.33	210,402.66	210,402.66	119,833.34
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	78,482.55	6,540.21	52,321.70	52,321.70	26,160.85
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	313,901.94	26,158.49	209,267.96	209,267.96	104,633.98
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	682,492.92	56,874.41	454,995.28	454,995.28	227,497.64
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	5,119,011.18	5,119,011.18	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	907,549.00	95,320.25	762,562.00	762,562.00	144,987.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	21,044,054.97	1,753,671.25	14,029,369.99	14,029,369.99	7,014,684.98
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	80,544.92	6,712.07	53,696.62	53,696.62	26,848.30
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	109,312.70	9,103.87	72,897.24	72,897.24	36,415.46
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	283,553.09	0.00	283,553.09	283,553.09	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	663,917.02	54,501.42	436,011.35	436,011.35	227,905.67
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	193,272.10	16,106.01	128,848.07	128,848.07	64,424.03
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,235,399.00	0.00	1,235,399.00	1,235,399.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	996,929.30	0.00	0.00	0.00	996,929.30
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	807,500.68	6,460,005.44	6,460,005.44	3,230,002.72
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	0.00	0.00	0.00	1,277,131.81
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			57,211,094.80	4,097,644.60	35,996,902.89	40,417,820.21	16,793,274.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	143,000.00	0.00	0.00	0.00	143,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	128,200.28	0.00	0.00	0.00	128,200.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,267,724.43	0.00	3,267,724.43	3,267,724.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,048.00	1,048.00	0.00	0.00	1,048.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			4,079,907.71	1,048.00	3,268,772.43	3,268,772.43	811,135.28
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	0.00	0.00	351,551.09
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	0.00	-157.50
SAS SAS-Student Advocacy Services - Summary			364,551.09	0.00	0.00	13,157.50	351,393.59
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	305,561.93	2,444,495.47	2,444,495.47	1,222,247.74
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	363,449.79	2,907,598.36	2,907,598.36	1,453,799.18
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	19,427.05	155,416.40	155,416.40	77,708.19
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	38,570.23	308,561.78	308,561.78	154,280.89
SBPR School Building Program - Summary			8,724,108.01	727,009.00	5,816,072.01	5,816,072.01	2,908,036.00
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	36,963.50	0.00	0.00	0.00	36,963.50
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	138,000.00	0.00	0.00	0.00	138,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
SSS SSS-Student Support Services - Summary			521,700.34	0.00	49,000.00	342,000.00	179,700.34
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	0.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	81,676.00	262,068.00	108,648.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	107,316.59	0.00	62,201.06	107,316.59	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	84,708.56	3,708.56	84,708.56	84,708.56	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	119,820.00	119,820.00	119,820.00	119,820.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	138,105.00	0.00	0.00	0.00	138,105.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	647,379.46	0.00	0.00	0.00	647,379.46
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			1,985,135.70	123,528.56	348,405.62	1,094,176.11	890,959.59
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	992,103.73	0.00	992,103.73	992,103.73	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	8,085,886.24	673,823.85	5,390,590.82	5,390,590.82	2,695,295.42
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,479,016.05	373,251.34	2,986,010.71	2,986,010.71	1,493,005.34
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,229,377.38	935,781.45	7,486,251.59	7,486,251.59	3,743,125.79
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,362,773.55	179,128.97	1,646,257.69	1,646,257.69	716,515.86
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,227,088.62	102,257.38	818,059.07	818,059.07	409,029.55
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	8,738,984.45	728,248.70	5,825,989.63	5,825,989.63	2,912,994.82
VBLPR Voted and Board Leeway Program - Summary			37,115,230.02	2,992,491.69	25,145,263.24	25,145,263.24	11,969,966.78
190 NEBO SCHOOL DISTRICT - Summary			390,842,881.36	27,439,614.30	243,200,301.96	296,032,710.48	94,810,170.88

Feb 29, 2024

- 19 -

9:01:47 AM

	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	200,627.24	12,264.38	98,115.04	151,569.73	49,057.11
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	0.00	236,418.40	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	473,620.00	18,825.50	150,604.00	398,318.00	75,302.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,448.81	7,500.00	60,000.00	238,448.81	30,000.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	912,612.02	79,578.06	608,408.01	608,408.01	304,204.01
	24POG 24POG Adult Literacy SFY2024	1609/3300	36,237.00	3,019.75	24,158.00	24,158.00	12,079.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,612.29	217.70	1,741.53	1,741.53	870.76
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,764.26	1,397.02	11,176.17	11,176.17	5,588.09
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	72,481.21	6,040.11	48,320.81	48,320.81	24,160.40
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	562,021.58	562,021.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	108,393.00	9,018.52	72,318.90	72,318.90	36,074.10
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,570,606.75	130,883.89	1,047,071.17	1,047,071.17	523,535.58
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	2,208.96	17,671.68	17,671.68	8,835.82
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,235,399.11	102,949.57	823,600.81	823,600.81	411,798.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,124.13	0.00	22,124.13	22,124.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	0.00	0.00	3,300.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	17,079.86	1,423.32	11,386.57	11,386.57	5,693.29
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,582,875.00	0.00	1,582,875.00	1,582,875.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	33,156.53	73,496.50	73,496.50	35,862.41
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	59,750.06	478,000.51	478,000.51	239,000.27
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	0.00	35,698.89	35,698.89	76,880.18
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,569,807.78	468,233.37	5,828,789.30	6,727,666.06	1,842,241.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	24HTC 24HTC Students Exp Homelessness Team Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	10,100.56	81,738.02	81,738.02	147,081.98
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	0.00	0.00	0.00	3,179,028.30
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,189.28	0.00	0.00	0.00	14,189.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	266,628.27	0.00	266,628.27	266,628.27	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	4,304,616.00	0.00	4,304,616.00	4,304,616.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,624.00	0.00	2,624.00	2,624.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			8,259,568.85	10,100.56	4,655,606.29	4,669,269.29	3,590,239.56
SBPR School Building Program							
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	184.05	1,472.37	1,472.37	736.18
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	365.40	2,923.21	2,923.21	1,461.61
SBPR School Building Program - Summary			6,593.37	549.45	4,395.58	4,395.58	2,197.79
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	0.00	0.00	0.00	199,940.56
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	22SUDP 22SUDP Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUDP 23SUDP Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	12,003.31	12,003.31	12,003.31	11,996.69
	24SMH 24SMH School Mental Health SFY24	5608/3800	20,566.31	0.00	0.00	0.00	20,566.31
	24SUDP 24SUDP Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			300,506.87	12,003.31	20,003.31	68,003.31	232,503.56
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	50,464.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	17,200.00	16,468.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	40,485.05	40,485.05	40,485.05	59,514.95
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,770.00	0.00	0.00	0.00	1,770.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,740.00	7,740.00	7,740.00	7,740.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	43,054.82	0.00	29,848.84	29,848.84	13,205.98
T&L T&L-Teaching & Learning - Summary			346,824.82	48,225.05	82,573.89	255,665.89	90,958.93
VBLPR Voted and Board Leeway Program							
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	73,414.42	0.00	73,414.42	73,414.42	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	970,926.72	75,622.38	668,437.20	668,437.20	302,489.52
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	537,825.57	44,818.80	358,550.39	358,550.39	179,275.18
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	884,153.92	73,679.49	589,435.94	589,435.94	294,717.98
	24PRB 24PRB Board Leeway SFY2024	5460/3600	101,051.50	5,701.13	78,247.00	78,247.00	22,804.50
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	53,132.89	4,322.05	35,844.67	35,844.67	17,288.22
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	221,038.48	18,419.87	147,358.98	147,358.98	73,679.50
VBLPR Voted and Board Leeway Program - Summary			2,841,543.50	222,563.72	1,951,288.60	1,951,288.60	890,254.90
200 NORTH SANPETE SCHOOL DISTRICT - Summary			43,057,833.91	2,617,140.24	23,663,456.63	34,872,959.37	8,184,874.54

Feb 29, 2024

- 20 -

9:01:47 AM

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			524,617.11	0.00	117,703.21	125,923.21	396,693.90
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			30,000.00	0.00	3,000.00	21,000.00	9,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20PJ 20PJ STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	22PJ 22PJ STEM Endorsement Center Grants SFY2022	5644/3800	2,297.56	0.00	0.00	2,297.56	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	0.00	0.00	672.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,400.00	3,400.00	3,400.00	3,400.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	0.00	16,847.72
T&L T&L-Teaching & Learning - Summary			91,294.47	3,400.00	3,400.00	73,774.75	17,519.72
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			8,093,146.38	487,692.24	4,104,314.40	6,590,543.43	1,502,602.95

Feb 29, 2024

- 21 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 00DISTRICT
Recipient: 220 PARK CITY SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed budget data for various educational programs like 'Local Food for Schools Cooperative Agreement', 'Special Education', and 'American Rescue Plan'.

SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	90,000.00	50,720.48	50,720.48	50,720.48	39,279.52
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			160,000.00	50,720.48	57,720.48	99,720.48	60,279.52
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	63,103.95	35,448.75	35,448.75	35,448.75	27,655.20
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	11,055.49	11,055.49	11,055.49	38,944.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			130,056.79	46,504.24	51,004.24	62,148.66	67,908.13
220 PARK CITY SCHOOL DISTRICT - Summary			16,992,373.54	1,032,900.70	8,997,571.51	14,511,854.52	2,480,519.02

Feb 29, 2024

- 22 -

9:01:47 AM

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,634.50	0.00	48,634.50	48,634.50	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	18,000,000.00	0.00	18,000,000.00	18,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,292.00	748.00	3,292.00	3,292.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			19,394,591.30	748.00	18,063,773.28	18,063,773.28	1,330,818.02
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	60,898.17	60,898.17	30,449.09
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.39	72,435.16	72,435.16	36,217.58
SBPR School Building Program - Summary			200,000.00	16,666.66	133,333.33	133,333.33	66,666.67
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			30,000.00	0.00	3,000.00	21,000.00	9,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	0.00	2,920.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	144.00	0.00	0.00	0.00	144.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	910.00	910.00	910.00	910.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	0.00	0.00	3,861.11
T&L T&L-Teaching & Learning - Summary			41,666.36	910.00	910.00	37,661.25	4,065.11
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	18,922.35	0.00	18,922.35	18,922.35	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	295,744.79	22,799.41	204,547.13	204,547.13	91,197.66
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	163,821.95	13,651.83	109,214.64	109,214.64	54,607.31
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	219,072.38	18,256.03	146,048.25	146,048.25	73,024.13
	24PRB 24PRB Board Leeway SFY2024	5460/3600	74,515.13	5,717.63	51,644.63	51,644.63	22,870.50
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	39,180.07	3,265.01	26,120.05	26,120.05	13,060.02
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,768.10	4,564.01	36,512.07	36,512.07	18,256.03
VBLPR Voted and Board Leeway Program - Summary			866,024.77	68,253.92	593,009.12	593,009.12	273,015.65
230 PIUTE SCHOOL DISTRICT - Summary			27,477,551.88	514,014.75	23,098,161.07	24,154,873.82	3,322,678.06

Feb 29, 2024

- 23 -

9:01:47 AM

T&L T&L-Teaching & Learning - Summary		76,537.20	1,490.44	1,490.44	36,047.94	40,489.26
240 RICH SCHOOL DISTRICT - Summary		5,194,854.52	318,568.34	3,108,891.84	3,956,993.14	1,237,861.38
Feb 29, 2024	- 24 -		9:01:47 AM			

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	0.00	10,956.93
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,956.93	0.00	0.00	0.00	10,956.93
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	0.00	955,290.26	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	457,378.52	950,561.14	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	947,627.44	410,090.36	410,090.36	410,090.36	537,537.08
84010 SAS-Title I Grants to LEA - Summary			2,853,478.84	410,090.36	867,468.88	2,315,941.76	537,537.08
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	391,879.41	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	58,155.04	3,166.53	12,665.10	12,665.10	45,489.94
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	246,630.11	0.00	0.00	0.00	246,630.11
84027 SPED-IDEA Disabilities Educ Act - Summary			1,867,651.48	3,166.53	404,544.51	1,575,531.43	292,120.05
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	7,389.46	155,900.82	0.00
84027X SPED-IDEA ARP - Summary			155,900.82	0.00	7,389.46	155,900.82	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	146,169.71	0.00	68,698.40	146,169.71	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	0.00	311,596.85	0.00
	23CREC 23CREC CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	26,861.00	26,861.00	26,861.00	300,463.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	125,119.63	330,118.99	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	4,471.68	14,009.41	14,009.41	339,725.59
84048 CTE-Career and Tech Education - Summary			1,475,301.85	31,332.68	238,688.44	835,113.26	640,188.59
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	0.00	78,831.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	77,987.48	77,987.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			156,818.57	0.00	77,987.48	156,818.57	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	11,975.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			11,975.97	0.00	0.00	11,975.97	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	9,604.20	0.00	2,978.19	9,604.20	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	0.00	0.00	13,348.30
84196 SAS-McKinney Vento Homeless Children - Summary			32,120.10	0.00	2,978.19	9,604.20	22,517.71
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,244.32	0.00	0.00	12,244.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,244.32	0.00	0.00	12,244.32	0.00
84358B SAS-Rural and Low Income Schools	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	74,649.00	0.00	49,053.48	74,649.00	0.00
	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	87,962.00	87,962.00	0.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	0.00	0.00	97,871.00
84358B SAS-Rural and Low Income Schools - Summary			260,482.00	0.00	137,016.48	162,611.00	97,871.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	56,845.38	83,440.01	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	22,156.24	0.00	17,052.24	22,156.24	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	29,957.84	29,957.84	51,390.45
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	0.00	0.00	0.00	84,135.58
84365 SAS-English Language Acq-Formula-Title III - Summary			271,080.12	0.00	103,855.46	135,554.09	135,526.03
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	9,969.72	158,281.52	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	148,718.00	5,263.84	98,000.66	98,000.66	48,717.34
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	0.00	0.00	0.00	195,162.00
84367 T&L-Improving Teacher Quality-State - Summary			500,161.52	5,263.84	107,970.38	256,282.18	243,879.34
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	51,757.45	0.00	51,757.45	51,757.45	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	24,597.60	24,597.60	24,597.60	42,225.96
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	0.00	0.00	79,699.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			198,280.19	24,597.60	76,355.05	76,355.05	121,925.14
84425D SSS-Elementary and Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	0.00	770,163.68	2,870,132.61	0.00
84425D SSS-Elementary and Secondary School Emergency Relief - Summary			2,870,132.61	0.00	770,163.68	2,870,132.61	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	1,537,240.54	5,027,927.88	1,422,201.98
84425U SSS- American Rescue Plan Act of 2021 - Summary			6,450,129.86	0.00	1,537,240.54	5,027,927.88	1,422,201.98
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	9,118.73	162,738.68	67,290.79
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			230,029.47	0.00	9,118.73	162,738.68	67,290.79
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	11,095.00	-11,095.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	16,445.15	-16,445.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,319,339.66	-1,319,339.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	156,400.47	-156,400.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,061.81	-388,061.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	95,901.37	-95,901.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	193,912.95	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	31,972.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	77,515.72	378,996.90	-378,996.90
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	59,027.72	82,572.03	-82,572.03
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	117,917.80	440,728.75	440,728.75	-440,728.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	19,441.00	72,664.50	72,664.50	-72,664.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	50,153.06	188,471.08	188,471.08	-188,471.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	187,578.23	1,064,232.72	4,394,841.49	-4,394,841.49
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	46,658.40	150,382.40	150,382.40	-150,382.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	46,658.40	150,382.40	150,382.40	-150,382.40
CTE CTE-Career & Technical Education	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	69,625.20	0.00	60,194.55	69,625.20	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	19,028.06	51,218.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,711.00	0.00	17,968.68	17,968.68	4,742.32
CTE CTE-Career & Technical Education - Summary			143,554.20	0.00	97,191.89	138,611.88	4,742.32
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,379.37	0.00	5,379.37	5,379.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	8,941.54	20,789.39	20,789.39	-20,789.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,379.37	8,941.54	26,168.76	26,168.76	-20,789.39
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	705,319.37	58,776.61	470,212.91	470,212.91	235,106.46
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,006,958.28	861,038.73	6,701,683.38	6,701,683.38	3,305,274.90
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-41,817.00	-34,720.00	-41,817.00	-41,817.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	4,967,080.15	409,101.70	3,330,673.36	3,330,673.36	1,636,406.79
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,576,675.79	131,389.65	1,051,117.20	1,051,117.20	525,558.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,887,891.27	157,324.28	1,258,594.18	1,258,594.18	629,297.09
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,393.08	16,782.75	134,262.06	134,262.06	67,131.02
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	15,744.85	125,958.81	125,958.81	62,979.41
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,869.56	905.79	7,246.38	7,246.38	3,623.18
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	931,961.00	77,663.41	621,307.34	621,307.34	310,653.66
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	57,066.66	57,066.66	28,533.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,496.00	10,124.67	80,997.34	80,997.34	40,498.66
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,123.00	1,798.25	14,386.00	14,386.00	6,737.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,587.00	1,798.91	14,391.34	14,391.34	7,195.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	32				

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,717.00	1,309.75	10,478.00	10,478.00	5,239.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	780,462.86	64,830.08	521,142.52	521,142.52	259,320.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/5100	43,167.48	3,597.29	28,778.32	28,778.32	14,389.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	13,464.00	13,464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,297,336.99	103,955.56	881,514.77	881,514.77	415,822.22
MSPB MSPB-Minimum School Programs Basic - Summary			22,867,616.05	1,891,254.94	15,303,052.23	15,303,052.23	7,564,563.82
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	0.00	73,990.67	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,742,784.86	182,010.99	1,161,856.57	1,161,856.57	580,928.29
	24PQG 24PQG Adult Education SFY2024	1609/3300	247,967.00	20,663.91	165,311.34	165,311.34	82,655.66
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	3,768.67	30,149.34	30,149.34	15,074.66
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,881.25	5,490.10	43,920.83	43,920.83	21,960.42
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	608,950.66	608,950.66	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	230,169.00	17,237.32	147,615.71	147,615.71	82,553.29
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,096,847.60	171,042.31	1,412,678.34	1,412,678.34	684,169.26
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,838,530.50	151,920.06	1,230,850.24	1,230,850.24	607,680.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,114.61	0.00	29,114.61	29,114.61	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	5,022.53	40,180.26	40,180.26	20,090.14
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,462.64	1,722.97	13,783.75	13,783.75	6,678.89
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	271,381.00	0.00	271,381.00	271,381.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	118,499.34	0.00	23,097.32	23,097.32	95,402.02
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,095,373.46	91,281.12	730,248.97	730,248.97	365,124.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	111,343.12	0.00	0.00	0.00	111,343.12
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,300,415.69	650,159.98	5,909,138.94	5,909,138.94	2,673,660.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	5,696.26	5,696.26	18,688.21
	23PKA 23PKA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	10,956.09	34,520.57	34,520.57	52,768.43
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	70,345.18	0.00	49,997.99	49,997.99	20,347.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	359,516.34	0.00	359,516.34	359,516.34	0.00
	24PKA 24PKA Small School District Capital Projects PEESRA	5595/3750	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,314.00	29,741.00	36,314.00	36,314.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			25,605,760.84	40,697.09	20,486,045.16	23,832,350.11	1,773,410.73
SAS SAS-Student Advocacy Services							
	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,109,551.55	0.00	0.00	1,109,551.55	0.00
SBPR School Building Program							
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	27,470.27	219,762.10	219,762.10	109,881.05
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	32,674.43	261,395.42	261,395.42	130,697.70
SBPR School Building Program - Summary			721,736.27	60,144.70	481,157.52	481,157.52	240,578.75
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	99,110.40	0.00	0.00	12,000.00	87,110.40
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	5,145.10	308,441.08	308,441.08	732,566.92
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	15,638.25	100,314.97	100,314.97	262,185.03
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	15,622.40	15,622.40	20,377.60
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			1,615,355.24	20,783.35	436,378.45	508,378.45	1,106,976.79
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	0.00	3,941.79	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,570.00	14,570.00	14,570.00	14,570.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	69,529.00	0.00	0.00	0.00	69,529.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	50,056.37	0.00	0.00	0.00	50,056.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			223,685.60	14,570.00	17,855.00	105,732.18	117,953.42
VBLPR Voted and Board Leeway Program							
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	112,131.37	0.00	112,131.37	112,131.37	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,823,417.81	134,235.29	1,286,476.65	1,286,476.65	536,941.16
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,010,046.07	82,819.89	678,766.52	678,766.52	331,279.55
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,315,804.70	109,650.39	877,203.13	877,203.13	438,601.57
	24PRB 24PRB Board Leeway SFY2024	5460/3600	434,232.43	32,880.03	302,712.29	302,712.29	131,520.14
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	228,319.46	19,026.62	152,212.97	152,212.97	76,106.49
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	328,951.17	27,412.60	219,300.79	219,300.79	109,650.38
VBLPR Voted and Board Leeway Program - Summary			5,262,903.01	406,024.82	3,628,803.72	3,628,803.72	1,624,099.29
250 SAN JUAN SCHOOL DISTRICT - Summary			84,202,702.47	3,801,265.06	51,949,499.07	70,090,418.45	14,112,284.02

Feb 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	7,308.00	7,308.00	6,801.44
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			14,109.44	0.00	7,308.00	7,308.00	6,801.44
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	0.00	679,872.25	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	87,883.56	667,244.81	667,244.81	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	617,367.54	0.00	0.00	0.00	617,367.54
84010 SAS-Title I Grants to LEA - Summary			1,964,484.60	87,883.56	667,244.81	1,347,117.06	617,367.54
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	0.00	0.00	24,881.49	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	14,609.47	19,888.61	19,888.61	4,406.87
84011 SAS-NCLB-Migrant Education - Summary			49,176.97	14,609.47	19,888.61	44,770.10	4,406.87
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	0.00	960,547.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	795,037.84	795,037.84	188,628.37
84027 SPED-IDEA Disabilities Educ Act - Summary			1,944,213.87	0.00	795,037.84	1,755,585.50	188,628.37
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	185,806.05	185,806.05	0.00
84027X SPED-IDEA ARP - Summary			185,806.05	0.00	185,806.05	185,806.05	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Pre-school Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	0.00	69,262.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	68,473.60	68,473.60	0.00
84173 SPED-Pre-school Special Educ IDEA - Summary			137,735.79	0.00	68,473.60	137,735.79	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	14,280.99	14,280.99	0.00
84173X SPED-IDEA ARP Preschool - Summary			14,280.99	0.00	14,280.99	14,280.99	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	128,446.13	128,446.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	15,563.70	15,563.70	106,316.30
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	0.00	0.00	119,633.00
84367 T&L-Improving Teacher Quality-State - Summary			369,959.13	0.00	144,009.83	144,009.83	225,949.30
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	41,699.55	41,699.55	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			144,152.77	0.00	41,699.55	41,699.55	102,453.22
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	219,898.60	2,031,369.69	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,031,369.69	0.00	219,898.60	2,031,369.69	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	2,593,897.46	3,996,382.96	568,771.37
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,565,154.33	0.00	2,593,897.46	3,996,382.96	568,771.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,866,422.00	-1,866,422.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	230,479.42	-230,479.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	365,578.35	-365,578.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,569.12	-67,569.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	218,467.95	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	44,452.80	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	34,971.31	208,430.38	-208,430.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	87,538.44	120,880.90	-120,880.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	95,886.45	351,625.80	351,625.80	-351,625.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	22,570.08	84,060.00	84,060.00	-84,060.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	22,457.08	84,449.77	84,449.77	-84,449.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	140,680.98	905,566.07	4,674,316.49	-4,674,316.49
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	56,425.20	185,374.00	185,374.00	-185,374.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	56,425.20	185,374.00	185,374.00	-185,374.00
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	453.52	0.00	453.52	453.52	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	0.00	0.00	30,132.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			240,083.25	0.00	453.52	210,153.58	29,929.67
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	6,143.45	-6,143.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	13,513.07	47,214.65	47,214.65	-47,214.65
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	13,513.07	47,214.65	84,399.76	-84,399.76
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	120.00	120.00	-120.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,168,546.70	96,074.81	784,247.48	784,247.48	384,299.22
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,495,291.55	1,209,243.73	9,757,356.64	9,757,356.64	4,737,934.91
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-47,014.00	-24,760.00	-47,014.00	-47,014.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,734,666.08	226,991.95	1,826,698.29	1,826,698.29	907,967.79
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,292,411.86	190,737.87	1,529,460.36	1,529,460.36	762,951.50
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,684,969.33	223,035.37	1,792,827.85	1,792,827.85	892,141.48
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	519,724.08	43,310.34	346,482.72	346,482.72	173,241.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	20,104.12	160,832.89	160,832.89	80,416.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,813.68	1,317.81	10,542.46	10,542.46	5,271.22
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,307,227.00	108,935.58	871,484.66	871,484.66	435,742.34
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	8100/3100	85,600.00	7,133.33	57,066.66	57,066.66	28,533.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,972.00	12,997.67	103,981.34	103,981.34	51,990.66
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,420.00	2,118.33	16,946.66	16,946.66	8,473.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,952.00	1,662.67	13,301.34	13,301.34	6,650.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	25,465.00	2,122.08	16,976.66	16,976.66	8,488.34
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,443.00	5,508.21	49,410.17	49,410.17	22,032.83
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	1,248,936.61	104,078.06	832,624.41	832,624.41	416,312.20
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	11,413.34	11,413.34	5,706.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	5,662.84	45,302.65	45,302.65	22,651.32
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	30,054.80	0.00	30,054.80	30,054.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	906,846.40	75,570.53	604,564.26	604,564.26	302,282.14
MSPB MSPB-Minimum School Programs Basic - Summary			28,067,649.39	2,313,271.97	18,814,561.64	18,814,561.64	9,253,087.75
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	0.00	129,759.54	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.45	0.00	0.00	66,320.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	322,346.40	109,873.06	109,873.06	267,409.86	54,936.54
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.05	0.00	0.00	265,386.05	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	997,886.94	63,013.02	745,834.84	745,834.84	252,052.10
	24POG 24POG Adult Education SFY2024	1609/3300	62,319.00	3,365.75	26,926.00	26,926.00	35,393.00
	24POQG 24POQG Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	1,875.08	15,000.66	15,000.66	7,500.34
	24POQH 24POQH Enhancement for Accelerated Students Prog-GT	5331/3300	31,311.84	2,609.32	20,874.56	20,874.56	10,437.28
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	204,976.57	17,081.39	136,651.05	136,651.05	68,325.52
	24PQM 24PQM School Land Trust Program SFY2024	5420/3					

	24POP 24POP Early Literacy Program SFY2024	5805/3300	181,160.00	14,805.18	121,939.29	121,939.29	59,220.71
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,760,913.98	230,076.16	1,840,609.31	1,840,609.31	920,304.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,436,143.52	203,011.26	1,624,098.47	1,624,098.47	812,045.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,195.71	0.00	39,195.71	39,195.71	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,619.79	2,134.99	17,079.86	17,079.86	8,539.93
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	444,988.00	0.00	444,988.00	444,988.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	0.00	0.00	162,805.42
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,413,011.09	117,750.92	942,007.39	942,007.39	471,003.70
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	0.00	0.00	161,752.40
MSPRB MSPRB-Miniurn School Programs Related to Basic - Summary			10,828,463.67	765,596.13	6,921,506.44	7,804,147.01	3,024,316.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	0.00	0.00	84,304.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,125,000.00	0.00	0.00	0.00	1,125,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	4,729.76	0.00	0.00	0.00	4,729.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	446,600.98	0.00	446,600.98	446,600.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	41,542.00	23,486.00	41,542.00	41,542.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,993,220.74	23,486.00	488,142.98	529,186.98	1,464,033.76
SBPR School Building Program							
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	5,823.31	46,586.45	46,586.45	23,293.22
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	6,926.51	55,412.13	55,412.13	27,706.06
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	102.25	817.99	817.99	408.98
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	203.00	1,624.01	1,624.01	812.01
SBPR School Building Program - Summary			156,660.85	13,055.07	104,440.58	104,440.58	52,220.27
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,000.00	0.00	0.00	0.00	2,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			133,736.84	0.00	13,000.00	91,000.00	42,736.84
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	59,517.35	0.00	1,561.38	59,517.35	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	29,570.00	0.00	0.00	29,570.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	0.00	4,654.99	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,650.00	14,650.00	14,650.00	14,650.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	83,102.11	0.00	0.00	0.00	83,102.11
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			210,538.16	14,650.00	22,211.38	128,024.59	82,513.57
VBLPR Voted and Board Leeway Program							
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	144,649.31	0.00	144,649.31	144,649.31	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,688,246.14	129,971.41	1,168,360.48	1,168,360.48	519,885.66
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	935,170.41	77,930.87	623,446.95	623,446.95	311,723.46
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,424,226.51	118,685.55	949,484.34	949,484.34	474,742.17
	24PRB 24PRB Board Leeway SFY2024	5460/3600	295,999.77	15,145.27	235,418.71	235,418.71	60,581.06
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	155,636.72	12,488.42	105,683.05	105,683.05	49,953.67
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,085,979.80	90,498.31	723,986.54	723,986.54	361,993.26
VBLPR Voted and Board Leeway Program - Summary			5,729,908.66	444,719.83	3,951,029.38	3,951,029.38	1,778,879.28
260 SEVIER SCHOOL DISTRICT - Summary			58,780,705.19	3,887,891.28	36,214,421.98	46,286,075.53	12,494,629.66

Feb 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,434.82	0.00	0.00	0.00	11,434.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,434.82	0.00	0.00	0.00	11,434.82
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	3,256.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,256.00	3,256.00	-3,256.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	0.00	425,789.70	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	444,883.37	71,562.33	232,571.79	232,571.79	212,311.58
84010 SAS-Title I Grants to LEA - Summary			1,313,812.61	71,562.33	232,571.79	1,101,501.03	212,311.58
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,571.89	0.00	0.00	38,571.89	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	17,369.95	38,302.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			76,874.15	0.00	17,369.95	76,874.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	242,016.01	242,016.01	242,016.01	242,016.01	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,756,896.58	242,016.01	242,016.01	1,756,896.58	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,434.53	0.00	0.00	131,434.53	0.00
84027X SPED-IDEA ARP - Summary			131,434.53	0.00	0.00	131,434.53	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.07	0.00	0.00	74,490.07	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			148,310.84	0.00	0.00	148,310.84	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,048.63	0.00	0.00	10,048.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			10,048.63	0.00	0.00	10,048.63	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	5,239.67	12,646.60	12,646.60	11,563.84
84365 SAS-English Language Acq-Formula-Title III - Summary			65,936.01	5,239.67	12,646.60	54,372.17	11,563.84
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	57,253.81	57,253.81	57,253.81	5,622.19
84367 T&L-Improving Teacher Quality-State - Summary			237,692.75	57,253.81	57,253.81	232,070.56	5,622.19
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	15,010.19	15,010.19	15,010.19	22,144.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			93,458.97	15,010.19	15,010.19	71,314.41	22,144.56
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	9,877.30	76,957.27	76,957.27	68,380.86
84424F T&L-Stronger Connections Grant Program - Summary			145,338.13	9,877.30	76,957.27	76,957.27	68,380.86
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425U SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	107,946.24	397,464.75	2,576,438.16	326,952.63
84425U SSS-American Rescue Plan Act of 2021 - Summary			2,903,390.79	107,946.24	397,464.75	2,576,438.16	326,952.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,372,736.69	-1,372,736.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	160,658.77	-160,658.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	228,749.65	-228,749.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	106,259.58	-106,259.58
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	934.65	-934.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	114,978.05	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,003.84	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,824.24	147,524.73	-147,524.73
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	67,926.20	94,528.61	-94,528.61
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	88.46	1,113.17	-1,113.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	73,714.25	274,121.05	274,121.05	-274,121.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	18,026.40	67,350.24	67,350.24	-67,350.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	15,463.83	57,765.54	57,765.54	-57,765.54
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	149.10	492.46	492.46	-492.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	107,946.24	631,550.08	3,515,851.53	-3,515,851.53
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	45,066.00	142,922.80	142,922.80	-142,922.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	45,066.00	142,922.80	142,922.80	-142,922.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,070.00	0.00	0.00	0.00	24,070.00
CTE CTE-Career & Technical Education - Summary			524,070.00	0.00	0.00	500,000.00	24,070.00
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			34,187.67	0.00	0.00	34,187.67	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	17,710.68	0.00	17,710.68	111,577.96	-93,867.28
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	12,576.68	44,158.75	44,158.75	-44,158.75
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			25,322.38	12,576.68	61,869.43	264,007.07	-238,684.69
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/5800	0.00	0.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	120.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	777,998.81	64,833.22	518,665.75	518,665.75	259,332.86
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,980,338.01	933,667.92	7,347,394.31	7,347,394.31	3,632,943.70
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-45,225.00	-25,432.00	-45,225.00	-45,225.00	0.00
	24PPC 24PPC Necessity Existent Small Schools SFY2024	VAR/3015	1,377,515.70	114,792.97	918,343.80	918,343.80	459,171.90
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,406,527.38	117,210.61	937,684.92	937,684.92	468,842.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,116,709.33	176,392.44	1,411,139.55	1,411,139.55	705,569.78
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	285,848.24	23,820.69	190,565.50	190,565.50	95,282.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	9,774.65	78,197.20	78,197.20	39,098.58
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,795.49	899.62	7,196.99	7,196.99	3,598.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	892,311.00	73,174.96	599,611.17	599,611.17	292,699.83
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.67	28,533.34	28,533.34	14,266.66
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	96,026.00	8,002.17	64,017.34	64,017.34	32,008.66
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,282.00	1,856.83	14,854.66	14,854.66	7,427.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,384.00	1,115.33	8,922.66	8,922.66	4,461.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,131.00	422.13	3,442.50	3,442.50	1,688.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,348.00	2,195.67	17,565.34	17,565.34	8,782.66
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	851,883.01	70,990.26	567,922.01	567,922.01	283,961.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	11,413.34	11,413.34	5,706.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	19,314.43	154,515.44	154,515.44	77,257.71
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,184.72	0.00	14,184.72	14,184.72	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	669,648.80	55,022.97	449,556.94	449,556.94	220,091.86
MSPB MSPB-Minimum School Programs Basic - Summary			19,910,695.22	1,653,048.21	13,298,502.48	13,298,502.48	6,612,192.74
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	0.00	138,959.58	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.				

21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	57,520.00	3,293.33	26,346.66	44,346.66	13,173.34
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	618,582.85	42,110.75	450,139.87	450,139.87	168,442.98
24POG 24POG Adult Education SFY2024	1609/3300	78,200.00	6,516.67	52,133.34	52,133.34	26,066.66
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	128,849.00	1,030,792.00	1,030,792.00	515,396.00
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	138,300.57	11,358.39	90,867.05	90,867.05	45,433.52
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	650,605.31	650,605.31	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	157,503.00	12,970.61	105,620.58	105,620.58	51,882.42
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,131,084.50	177,590.37	1,420,723.00	1,420,723.00	710,361.50
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650,714.92	137,559.11	1,100,478.50	1,100,478.50	550,236.42
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	30,298.85	0.00	30,298.85	30,298.85	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	0.00	1,000.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,776.24	1,648.02	13,184.16	13,184.16	6,592.08
24PUF 24PUF Youth in Custody SFY2024	5340/3300	646,971.00	0.00	646,971.00	646,971.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	3,436.29	15,538.55	15,538.55	111,073.91
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
24PUU 24PUU Teacher and Student Sourcing Act Program	5678/3500	987,285.90	82,273.82	658,190.59	658,190.59	329,095.31
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.91	24,773.03	62,002.57	62,002.57	73,214.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,574,638.24	632,379.39	6,403,892.03	6,972,669.76	2,601,968.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		98,869.00	0.00	0.00	22,544.85	76,324.15
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	0.00	0.00	1,000,000.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3200	225,930.00	28,844.80	97,097.61	97,097.61	128,832.39
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	0.00	0.00	0.00	427,506.10
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	23,300.96	0.00	23,092.18	23,092.18	208.78
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	340,575.09	0.00	340,575.09	340,575.09	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	44,775.00	24,982.00	44,775.00	44,775.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,160,956.15	53,826.80	505,539.88	528,084.73	1,632,871.42
SAS SAS-Student Advocacy Services	18SUFV Suicide Prevention SFY2018	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary		1,500.00	0.00	0.00	1,500.00	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	71,759.58	574,076.57	287,038.28
24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	85,354.22	682,833.77	682,833.77	341,416.89
SBPR School Building Program - Summary		1,885,365.51	157,113.80	1,256,910.34	1,256,910.34	628,455.17
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary		77,000.00	0.00	8,000.00	56,000.00	21,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	1,105.00	0.00
20PJIB 20PJIB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	0.00	78,622.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	0.00	30,520.00	0.00
23PJIB 23PJIB STEM Endorsement Center Grants SFY2023	5644/3800	2,700.00	1,200.00	2,700.00	2,700.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,076.00	0.00	0.00	0.00	2,076.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,480.00	13,480.00	13,480.00	13,480.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,275.31	0.00	54,985.75	54,985.75	1,289.56
24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	36,272.72	36,272.72	36,272.72	13,727.28
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	210.00	420.00	420.00	-420.00
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	1,440.00	1,440.00	-1,440.00
T&L T&L-Teaching & Learning - Summary		419,178.31	51,162.72	109,298.47	403,945.47	15,232.84
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	101,090.19	0.00	101,090.19	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,615,340.64	123,270.23	1,122,259.70	1,122,259.70	493,080.94
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	894,785.86	74,565.49	596,523.91	596,523.91	298,261.95
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,181,388.30	98,449.02	787,592.19	787,592.19	393,796.11
24PRB 24PRB Board Leeway SFY2024	5460/3600	321,667.80	23,319.47	228,389.90	228,389.90	93,277.90
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,132.97	14,027.19	113,024.21	113,024.21	56,108.76
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,347.08	24,612.25	196,898.06	196,898.06	98,449.02
VBLPR Voted and Board Leeway Program - Summary		4,578,752.84	358,243.65	3,145,778.16	3,145,778.16	1,432,974.68
270 SOUTH SANPETE SCHOOL DISTRICT - Summary		47,488,225.18	3,679,743.75	26,618,930.04	37,651,884.39	9,836,340.79

Feb 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,380.64	0.00	8,380.64	8,380.64	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,380.64	0.00	8,380.64	8,380.64	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	0.00	37,172.58	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	35,019.18	22,120.92	22,120.92	22,120.92	12,898.26
84010 SAS-Title I Grants to LEA - Summary			107,396.19	22,120.92	22,120.92	94,497.93	12,898.26
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	0.00	264,152.25	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	4,783.00	0.00	4,783.00	4,783.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,676.76	0.00	0.00	0.00	30,676.76
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,691.70	86,201.03	86,201.03	86,201.03	2,490.67
84027 SPED-IDEA Disabilities Educ Act - Summary			655,782.00	86,201.03	90,984.03	622,614.57	33,167.43
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	5,883.95	58,246.63	0.00
84027X SPED-IDEA ARP - Summary			58,246.63	0.00	5,883.95	58,246.63	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			15,294.10	0.00	0.00	15,294.10	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	4,478.57	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,478.57	0.00	0.00	4,478.57	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	0.00	13,692.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	0.00	0.00	22,750.94
84365 SAS-English Language Acq-Formula-Title III - Summary			52,090.61	0.00	0.00	29,339.67	22,750.94
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	0.00	19,267.46	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	0.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,693.00	0.00	5,968.24	15,968.24	3,724.76
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	0.00	0.00	20,889.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			59,849.46	0.00	5,968.24	35,835.70	24,013.76
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	2,218.86	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	1,143.27	1,143.27	8,856.73
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	3,362.13	11,143.27	18,856.73
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	0.00	126,226.54	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			126,226.54	0.00	0.00	126,226.54	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	30,315.95	30,315.95	253,356.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			283,672.45	0.00	30,315.95	30,315.95	253,356.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	558,459.37	-558,459.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	63,199.24	-63,199.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	62,260.19	-62,260.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,821.76	-58,821.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,969.65	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,260.32	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,565.14	11,381.08	-11,381.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	35,784.91	51,341.47	-51,341.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,019.00	49,541.55	49,541.55	-49,541.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,669.12	23,826.24	23,826.24	-23,826.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,796.46	6,607.92	6,607.92	-6,607.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,551.95	144,555.73	1,093,600.10	-1,093,600.10
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,672.80	48,420.00	48,420.00	-48,420.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,672.80	48,420.00	48,420.00	-48,420.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
CTE CTE-Career & Technical Education - Summary			242,813.00	0.00	0.00	225,449.00	17,364.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	0.00	43,100.00
EQUIP CNP-Equipment Grant-10.579 - Summary			43,100.00	0.00	0.00	0.00	43,100.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-26,564.00	-19,874.00	-26,564.00	-26,564.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	352,229.78	0.00	352,229.78	352,229.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	778,645.73	80,425.95	536,437.95	536,437.95	242,207.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	83,942.17	59,168.75	601,267.15	601,267.15	236,675.02
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	5,955.17	47,641.37	47,641.37	23,820.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	4,109.60	32,876.74	32,876.74	16,438.37
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,351.39	445.95	3,567.60	3,567.60	1,783.79
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	488,527.00	31,728.67	361,612.34	361,612.34	126,914.66
	24PPKB 24PPKB CTE Summer Agriculture SFY2024	6100/3100	64,200.00	5,350.00	42,800.00	42,800.00	21,400.00
	24PPKC 24PPKC CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,303.00	5,525.24	44,202.00	44,202.00	22,101.00
	24PPKD 24PPKD CTE Workbased Learning SFY2024	5902/3100	9,811.00	817.58	6,540.66	6,540.66	3,270.34
	24PPKE 24PPKE CTE College & Career Awareness SFY2024	5901/3100	10,590.00	882.50	7,060.00	7,060.00	3,530.00
	24PPKF 24PPKF CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	716.50	8,551.00	8,551.00	2,866.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,883.00	2,573.58	20,588.66	20,588.66	10,294.34
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	439,566.97	36,557.65	293,336.36	293,336.36	146,230.61
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	1,291.93	10,335.44	10,335.44	5,167.72
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,733.60	11,777.13	106,625.06	109,625.06	47,108.54
MSPB MSPB-Minimum School Programs Basic - Summary			3,361,916.97	227,452.21	2,452,108.11	2,452,108.11	909,808.86
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	0.00	54,506.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	146,803.23	0.00	0.00	86,803.23	60,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.93	0.00	0.00	55,592.93	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	413,249.00	42,514.33	275,499.34	275,499.34	137,749.66
	24PQG 24PQG Adult Education SFY2024	1609/3300	32,522.00	2,710.17	21,681.34	21,681.34	10,840.66
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,687.39	557.28	4,458.26	4,458.26	2,229.13
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	54,443.63	4,536.97	36,295.76	36,295.76	18,147.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	445,036.99	445,036.99	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	39,259.00	3,271.58	26,172.66	26,172.66	13,086.34
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,112,183.23	91,943.19	744,410.45	744,410.45	367,772.78
	24POV 24POV Dual Immersion SFY2024	5637/3500	18,550.00	1,545.83	12,366.66	12,366.66	6,183.34
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,987.11	409.63	3,348.58	3,348.58	1,638.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,350.37	0.00	15,350.37	15,350.37	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	5,205.35	41,642.82	41,642.82	20,821.41

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	786.58	6,292.58	6,292.58	3,146.29
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	31,110.36	51,878.15	51,878.15	34,695.52
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	43,726.91	349,815.22	349,815.22	174,907.61
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	20,368.01	47,461.56	47,461.56	27,558.11
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			3,379,732.74	248,686.19	2,131,710.74	2,500,955.49	878,777.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	24PKWS 24PKWS Computer Science One-time PEEESRA	5677/3500	208,085.00	0.00	0.00	0.00	208,085.00
	24POH 24POH School Safety & Support Grants PEEESRA	5914/3800	946,260.00	0.00	0.00	0.00	946,260.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEEESRA	5665/3400	115,576.79	0.00	0.00	0.00	115,576.79
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	9,121.68	0.00	0.00	0.00	9,121.68
	24PUY 24PUY Educator Professional Time PEEESRA	5651/3200	181,164.78	0.00	181,164.78	181,164.78	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,141.00	19,500.00	22,141.00	22,141.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,499,573.25	19,500.00	203,305.78	203,305.78	1,296,267.47
SSS SSS-Student Support Services							
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,900.00	0.00	0.00	7,000.00	30,900.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			79,900.00	0.00	5,000.00	37,000.00	42,900.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,333.25	0.00	1,633.00	50,333.25	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	0.00	9,167.82	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,390.00	5,390.00	5,390.00	5,390.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,505.46	25,350.00	25,350.00	25,350.00	155.46
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	32,295.00	2,680.56	5,120.34	5,120.34	27,174.66
T&L T&L-Teaching & Learning - Summary			235,640.88	33,420.56	38,993.34	208,310.76	27,330.12
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			10,344,094.03	676,605.66	5,192,462.56	7,806,175.81	2,537,918.22

Feb 29, 2024

- 28 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 00DISTRICT
Recipient: 290 TINTIC SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like '10185 CNP-Local Food for Schools Cooperative Agreement', '23PEBT 23PEBT Pandemic EBT Flow Through', etc.

	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	132.00	0.00	0.00	0.00	132.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,120.00	1,120.00	1,120.00	1,120.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,556.26	0.00	0.00	0.00	3,556.26
T&L Teaching & Learning - Summary			8,588.26	1,120.00	1,120.00	4,900.00	3,688.26
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	17,821.46	0.00	17,821.46	17,821.46	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	312,556.90	23,063.55	220,302.68	220,302.68	92,254.22
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	173,134.68	14,101.97	116,726.82	116,726.82	56,407.86
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	211,894.44	17,657.87	141,262.96	141,262.96	70,631.48
	24PRB 24PRB Board Leeway SFY2024	5460/3600	79,544.69	5,878.67	56,030.03	56,030.03	23,514.66
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	41,824.61	3,405.75	28,201.59	28,201.59	13,623.02
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	52,973.61	4,414.47	35,315.75	35,315.75	17,657.86
VBLPR Voted and Board Leeway Program - Summary			889,750.39	68,522.28	615,661.29	615,661.29	274,089.10
290 TINTIC SCHOOL DISTRICT - Summary			7,916,129.08	579,829.33	4,326,669.83	4,815,307.62	3,100,821.46

Feb 29, 2024

- 29 -

9:01:47 AM

	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	89,373.88	0.00	89,373.88	89,373.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,250,937.60	179,064.50	1,534,679.60	1,534,679.60	716,258.00
MSPB MSPB-Minimum School Programs Basic - Summary			83,828,776.36	5,120,461.77	63,346,929.30	63,346,929.30	20,481,847.06
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	412,064.34	0.00	0.00	412,064.34	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	0.00	0.00	157,412.79	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUG 23PUG Title 1 Schools in Improv Paralel Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,799,512.56	550,140.77	2,533,008.38	2,533,008.38	1,266,504.18
	24POG 24POG Adult Education SFY2024	1609/3300	221,146.00	18,428.83	147,430.66	147,430.66	73,715.34
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	849.67	6,797.34	6,797.34	3,398.66
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	37,613.51	3,134.46	25,075.68	25,075.68	12,537.83
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	101,193.84	8,432.82	67,462.56	67,462.56	33,731.28
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	305,628.90	25,469.07	203,752.60	203,752.60	101,876.30
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	3,557,233.00	3,557,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	462,190.00	24,204.52	365,371.90	365,371.90	96,818.10
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	9,899,810.63	824,484.22	6,595,873.76	6,595,873.76	3,297,936.87
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,152,403.36	96,033.61	768,268.90	768,268.90	384,134.46
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	42,426.61	2,785.67	31,283.91	31,283.91	11,142.70
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	138,019.29	0.00	138,019.29	138,019.29	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.22	32,645.27	261,162.15	261,162.15	138,831.07
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	84,500.36	7,041.70	56,333.58	56,333.58	28,166.78
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,017,510.00	0.00	1,017,510.00	1,017,510.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	670,270.73	0.00	0.00	0.00	670,270.73
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	6,215,714.11	517,976.17	4,143,809.41	4,143,809.41	4,143,809.41	2,071,904.70
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	0.00	0.00	848,533.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			31,259,008.00	2,111,626.78	20,018,393.12	22,193,315.45	9,065,692.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	1,410.61	1,410.61	498,589.39
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	0.00	0.00	0.00	1,250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	75,074.94	0.00	0.00	0.00	75,074.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,570,518.82	0.00	1,570,518.82	1,570,518.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	1,798.00	0.00	1,798.00	1,798.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			3,674,405.03	0.00	1,573,727.43	1,614,267.43	2,060,137.60
SAS SAS-Student Advocacy Services	16SUPV 16SUPV Suicide Prevention SFY2018	5674/3800	22,508.10	0.00	0.00	22,508.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			424,271.68	0.00	0.00	424,372.07	-100.39
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	589,995.25	4,719,961.94	4,719,961.94	2,359,980.97
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	701,768.20	5,614,145.62	5,614,145.62	2,807,072.82
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	42,398.68	339,189.46	339,189.46	169,594.74
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	84,177.82	673,422.56	673,422.56	336,711.26
SBPR School Building Program - Summary			17,020,079.37	1,418,339.95	11,346,719.58	11,346,719.58	5,673,359.79
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	0.00	146,128.12	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	24SAPV 24SAPV Substance Abuse Prevention SFY2024	5672/3800	207,966.77	0.00	0.00	0.00	207,966.77
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
SSS SSS-Student Support Services - Summary			996,831.73	0.00	27,000.00	334,128.12	662,703.61
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	20RJB 20RJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20RJB 20RJB STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	0.00	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	28,258.12	117,358.28	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,089.55	0.00	4,758.52	9,089.55	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	14,302.65	5,302.65	14,302.65	14,302.65	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	433,069.91	0.00	0.00	0.00	433,069.91
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	524ELO 524ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			777,815.36	5,302.65	47,799.29	340,508.40	437,306.96
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	636,977.83	0.00	636,977.83	636,977.83	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,485,583.15	125,529.26	3,983,466.13	3,983,466.13	502,117.02
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,484,699.68	117,639.81	2,014,140.42	2,014,140.42	470,559.26
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,364,138.45	440,423.91	3,602,442.80	3,602,442.80	1,761,695.65
	24PRB 24PRB Board Leeway SFY2024	5460/3600	849,160.54	110.47	848,718.64	848,718.64	441.90
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,947.89	31.10	354,823.49	354,823.49	124.40
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,164,034.61	87,980.97	812,110.71	812,110.71	351,923.90
VBLPR Voted and Board Leeway Program - Summary			15,339,542.15	771,715.52	12,252,680.02	12,252,680.02	3,086,662.13
300 TOOELE SCHOOL DISTRICT - Summary			179,409,092.47	9,926,330.74	113,097,397.89	142,069,098.71	37,339,993.76

Feb 29, 2024

- 30 -

9:01:47 AM

MSPB MSPB-Minimum School Programs Basic - Summary			33,710,804.25	2,749,578.37	22,712,490.75	22,712,490.75	10,998,313.50
MSPRB MSPRB-Minimum School Programs Related to Basic							
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,897.01	0.00	0.00	2,897.01	0.00	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	162,445.46	0.00	0.00	162,445.46	0.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	389,991.72	0.00	0.00	319,991.72	70,000.00	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	0.00	224,156.20	0.00	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	11,040.59	11,040.59	15,149.41	0.00
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,431,033.00	312,601.61	2,287,355.34	2,287,355.34	1,143,677.66	0.00
24PQG 24PQG Adult Education SFY2024	1609/3300	281,072.00	23,422.67	187,381.34	187,381.34	93,690.66	0.00
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	6,243.17	49,945.34	49,945.34	24,972.66	0.00
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,948.32	412.36	3,298.88	3,298.88	1,649.44	0.00
24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	47,302.83	3,941.90	31,535.22	31,535.22	15,767.61	0.00
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	93,595.10	7,799.59	62,396.73	62,396.73	31,198.37	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	1,142,887.30	1,142,887.30	0.00	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	125,926.00	10,493.83	83,950.66	83,950.66	41,975.34	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,768,099.32	314,008.27	2,512,066.22	2,512,066.22	1,256,033.10	0.00
24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	1,824.08	14,592.66	14,592.66	7,296.34	0.00
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,191,375.23	265,046.41	2,131,189.60	2,131,189.60	1,060,185.63	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	49,861.39	0.00	49,861.39	49,861.39	0.00	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	15,506.65	124,053.19	124,053.19	62,026.59	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,553.36	3,296.11	26,368.90	26,368.90	13,184.46	0.00
24PUF 24PUF Youth in Custody SFY2024	5340/3300	778,802.00	0.00	778,802.00	778,802.00	0.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.83	0.00	120,754.46	120,754.46	101,740.37	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,861,987.90	155,165.66	1,241,325.27	1,241,325.27	620,662.63	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	261,021.09	0.00	91,300.84	91,300.84	169,720.25	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			17,048,681.28	1,119,762.31	10,950,105.93	12,319,750.76	4,728,930.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	0.00	53,998.00	0.00
24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	0.00	256,400.00	0.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	19,848.10	11,794.63	11,794.63	11,794.63	8,053.47	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	580,690.63	0.00	580,690.63	580,690.63	0.00	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,269.00	973.00	4,269.00	4,269.00	0.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,270,587.73	12,767.63	596,754.26	641,305.16	629,282.57
SSS SSS-Student Support Services							
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00	0.00
24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	254,026.78	254,026.78	108,473.22	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	33,000.00	0.00	0.00	0.00	33,000.00	0.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	2,087.30	2,087.30	2,649.54	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00
SSS SSS-Student Support Services - Summary			472,236.84	0.00	266,114.08	328,114.08	144,122.76
T&L T&L-Teaching & Learning							
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	928.41	0.00	928.41	928.41	0.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	28,190.00	28,190.00	28,190.00	28,190.00	0.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	0.00	46,190.59	46,190.59	74,126.41	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.53	0.00	124,927.03	124,927.03	0.50	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14	0.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48	0.00
T&L T&L-Teaching & Learning - Summary			414,506.56	28,190.00	207,736.03	341,638.27	72,868.29
VBLPR Voted and Board Leeway Program							
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	190,639.73	0.00	190,639.73	190,639.73	0.00	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	263,000.00	53.06	262,787.76	262,787.76	212.24	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,174,068.48	181,172.37	1,449,378.98	1,449,378.98	724,689.50	0.00
VBLPR Voted and Board Leeway Program - Summary			2,627,708.21	181,225.43	1,902,806.47	1,902,806.47	724,901.74
310 UINTAH SCHOOL DISTRICT - Summary			72,905,587.66	5,154,370.36	39,841,473.52	57,395,610.43	15,509,977.23

Feb 29, 2024

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,865,005.28	320,053.56	2,584,791.06	2,584,791.06	1,280,214.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	71,001.79	0.00	71,001.79	71,001.79	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	23,953.82	191,630.59	191,630.59	95,815.30
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,947.00	3,745.58	29,964.66	29,964.66	14,982.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	274,229.16	50,454.02	60,743.69	60,743.69	213,485.47
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	187,262.07	1,498,096.53	1,498,096.53	749,048.26
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	0.00	328,900.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			17,262,428.31	1,205,794.40	10,846,420.81	12,085,715.56	5,176,712.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	0.00	53,699.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	20,159.80	20,159.80	220,840.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	824,444.16	0.00	824,444.16	824,444.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,194,143.16	0.00	844,603.96	844,603.96	349,539.20
SAS SAS-Student Advocacy Services							
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	7,057.50	-7,057.50
SBPR School Building Program							
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	11,226.79	89,814.32	89,814.32	44,907.16
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	22,289.53	178,316.24	178,316.24	89,158.10
SBPR School Building Program - Summary			402,195.82	33,516.32	268,130.56	268,130.56	134,065.26
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			90,000.00	0.00	9,000.00	63,000.00	27,000.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	20PJIB 20PJIB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	0.00	133,578.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	22PJIB 22PJIB STEM Endorsement Center Grants SFY2022	5644/3800	12,262.92	0.00	3,000.00	12,262.92	0.00
	23PJIB 23PJIB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,732.00	0.00	0.00	0.00	3,732.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	33,550.00	33,550.00	33,550.00	33,550.00	0.00
	24PJIB 24PJIB STEM Endorsement Center Grants SFY2024	5644/3800	7,027.42	7,027.42	7,027.42	7,027.42	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	167,240.71	0.00	49,024.30	49,024.30	118,216.41
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			461,003.29	40,577.42	100,101.72	339,284.78	121,718.51
320 WASATCH SCHOOL DISTRICT - Summary			57,363,749.29	3,659,402.59	36,034,348.64	46,243,190.16	11,120,559.13

Feb 29, 2024

- 32 -

9:01:47 AM

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	0.00	0.00	48,318.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	0.00	0.00	75,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	0.00	61,481.83	61,481.83	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,666.00	1,086.00	6,666.00	6,666.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			32,200,756.27	1,086.00	68,147.83	32,068,147.83	132,608.44
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	13.63	109.06	109.06	54.54
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgrn-MBG SFY24	5561/3700	324.80	27.07	216.54	216.54	108.26
SBPR School Building Program - Summary			100,488.40	8,374.02	66,992.28	66,992.28	33,496.12
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	143,780.26	0.00	0.00	0.00	143,780.26
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			183,780.26	0.00	4,000.00	28,000.00	155,780.26
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,620.00	1,620.00	1,620.00	1,620.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
T&L T&L-Teaching & Learning - Summary			264,168.29	1,620.00	1,620.00	55,063.76	209,104.53
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	22,766.32	0.00	22,766.32	22,766.32	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	263,818.22	21,984.85	175,878.81	175,878.81	87,939.41
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	146,136.86	12,178.07	97,424.57	97,424.57	48,712.29
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	254,522.04	21,210.17	169,681.36	169,681.36	84,840.68
	24PRB 24PRB Board Leeway SFY2024	5460/3600	41,988.03	3,389.87	28,438.57	28,438.57	13,559.46
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	22,982.57	1,840.21	14,721.71	14,721.71	7,360.86
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	77,771.10	6,480.92	51,847.39	51,847.39	25,923.71
VBLPR Voted and Board Leeway Program - Summary			829,095.14	67,084.09	560,758.73	560,758.73	268,336.41
340 WAYNE SCHOOL DISTRICT - Summary			41,997,708.61	558,267.34	5,263,465.92	38,417,667.07	3,580,041.54

Feb 29, 2024

	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	119,345.00	9,945.42	79,563.34	79,563.34	39,781.66
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	96,283.00	8,023.58	64,188.66	64,188.66	32,094.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	113,726.00	9,296.91	76,538.34	76,538.34	37,187.66
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,274.00	50,939.50	407,516.00	407,516.00	203,758.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,566,247.46	712,469.18	5,716,370.73	5,716,370.73	2,849,876.73
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	7,846.67	62,773.34	62,773.34	31,386.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	36,313.29	290,506.32	290,506.32	145,253.15
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	223,378.61	0.00	223,378.61	223,378.61	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,235.20	370,519.60	2,964,156.80	2,964,156.80	1,482,078.40
MSPB MSPB-Minimum School Programs Basic - Summary			164,623,482.53	13,688,213.47	109,870,628.70	109,870,628.70	54,752,853.83
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	223,851.06	0.00	0.00	223,851.06	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258,500.46	0.00	0.00	1,258,500.46	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	0.00	1,209,029.52	171,566.40
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	0.00	0.00	191,781.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	102,737.90	102,737.90	65,167.21
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,650,572.58	1,037,202.99	5,767,048.39	5,767,048.39	2,883,524.19
	24PQG 24PQG Adult Education SFY2024	1609/3300	920,351.00	76,695.91	613,567.34	613,567.34	306,783.66
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	73,732.08	6,144.34	49,154.72	49,154.72	24,577.36
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,646.81	18,303.91	146,431.21	146,431.21	73,215.60
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	568,483.82	47,373.65	378,989.21	378,989.21	189,494.61
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	4,622,401.42	4,622,401.42	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	598,040.00	46,154.38	384,101.48	384,101.48	213,938.52
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	18,435,527.97	1,536,294.00	12,290,351.99	12,290,351.99	6,145,175.98
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	109,293.68	9,107.81	72,862.46	72,862.46	36,431.22
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	85,761.19	7,142.43	57,191.48	57,191.48	28,569.71
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	259,082.50	0.00	259,082.50	259,082.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	312,875.65	26,072.98	208,583.77	208,583.77	104,291.88
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	174,394.36	14,532.86	116,262.90	116,262.90	58,131.46
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	429,188.00	0.00	429,188.00	429,188.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	0.00	182,882.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	0.00	0.00	0.00	900,204.02
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	742,144.71	5,937,157.71	5,937,157.71	2,968,578.86
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,150,221.66	0.00	0.00	0.00	1,150,221.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			61,198,468.23	3,567,169.97	31,460,112.48	35,695,713.00	15,502,755.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	161,108.00	0.00	0.00	57,070.22	104,037.78
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	139,177.31	250,000.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	0.00	0.00	1,076,186.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	0.00	95,269.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	125,582.02	0.00	117,044.92	117,044.92	8,537.10
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,972,174.24	0.00	2,972,174.24	2,972,174.24	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	2,472.00	1,048.00	2,472.00	2,472.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,968,026.18	1,048.00	3,230,868.47	3,398,761.38	1,569,264.80
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	74,807.30	0.00	0.00	0.00	74,807.30
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	48,000.00	94,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	24SAST 24SAST School Safety SFY2024	5914/3800	135,000.00	0.00	0.00	0.00	135,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	0.00	0.00	28,325.30
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
SSS SSS-Student Support Services - Summary			952,542.49	0.00	48,000.00	360,993.05	591,549.44
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	97,837.52	0.00	0.00	97,837.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	433,259.00	0.00	0.00	433,259.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	44,226.56	0.00	0.00	44,226.56	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	43,500.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	103,836.18	181,592.76	22,179.79
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,202.00	0.00	0.00	0.00	11,202.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	108,000.00	108,000.00	108,000.00	108,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,090.00	6,090.00	6,090.00	6,090.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	550,376.19	0.00	0.00	0.00	550,376.19
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			2,118,741.50	114,090.00	261,426.18	1,397,965.84	720,775.66
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	911,616.74	0.00	911,616.74	911,616.74	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	3,043,453.92	253,621.16	2,028,969.28	2,028,969.28	1,014,484.64
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,685,860.84	140,488.40	1,123,907.22	1,123,907.22	561,953.62
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,190,314.31	599,192.86	4,793,542.88	4,793,542.88	2,396,771.43
	24PRB 24PRB Board Leeway SFY2024	5460/3600	580,000.00	245.22	579,019.12	579,019.12	980.88
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,230,317.84	269,193.15	2,153,545.22	2,153,545.22	1,076,772.62
VBLPR Voted and Board Leeway Program - Summary			16,641,863.65	1,262,740.79	11,590,600.46	11,590,600.46	5,050,963.19
350 WEBER CO SCHOOL DISTRICT - Summary			297,514,868.74	19,695,526.95	178,762,108.65	233,503,044.03	64,011,824.71

24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,951.70	2,162.64	17,301.13	17,301.13	8,650.57
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,456.67	3,121.39	24,971.12	24,971.12	12,485.55
24PQJ 24PQJ Concurrent Enrollment SFY2024	5333/3300	68,154.72	5,679.56	45,436.48	45,436.48	22,718.24
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	914,868.76	914,868.76	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	119,655.00	9,971.25	79,770.00	79,770.00	39,885.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,247,548.82	268,065.24	2,175,287.84	2,175,287.84	1,072,260.98
24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	3,671.11	29,368.93	29,368.93	14,684.46
24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,713.01	1,140.35	9,151.60	9,151.60	4,561.41
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	44,759.94	0.00	44,759.94	44,759.94	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	0.00	0.00	3,300.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,508.13	2,959.02	23,672.09	23,672.09	11,836.04
24PUF 24PUF Youth in Custody SFY2024	5340/3300	292,317.00	0.00	292,317.00	292,317.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	0.00	0.00	178,083.38
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,422,179.65	118,514.98	948,119.77	948,119.77	474,059.88
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	179,134.91	40,844.99	54,460.00	54,460.00	124,674.91
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		9,113,598.05	707,854.14	5,688,881.28	6,681,699.33	2,431,898.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	38,502.00	38,502.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	166,103.97	0.00	0.00	166,103.97
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	193,512.77	16,126.06	129,008.51	64,504.26
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	79,889.16	0.00	9,922.68	69,966.48
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	521,489.44	0.00	521,489.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,249,497.34	16,126.06	698,922.63	698,922.63	550,574.71
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	11,789.71	14,737.36	19,946.77
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary		96,684.13	11,789.71	22,737.36	22,737.36	19,946.77
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00
	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	1,550.00	0.00	0.00	1,550.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96
	20PJIB 20PJIB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	0.00	22,887.00	54,907.00
	23PJIB 23PJIB STEM Endorsement Center Grants SFY2023	5644/3800	7,200.00	1,200.00	7,200.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3900	2,220.00	0.00	0.00	2,220.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	15,200.00	15,200.00	15,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	104,319.67	82,800.00	82,800.00	21,519.67
T&L T&L-Teaching & Learning - Summary		348,612.55	99,200.00	128,087.00	322,722.88	25,289.67
VBLPR Voted and Board Leeway Program	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	116,490.86	0.00	116,490.86	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	753,652.22	49,260.01	556,612.20	197,040.02
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	417,470.68	34,789.22	278,313.78	139,156.90
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,733,781.86	144,481.82	1,155,854.57	577,927.29
VBLPR Voted and Board Leeway Program - Summary		3,021,395.62	228,531.05	2,107,271.41	2,107,271.41	914,124.21
390 LOGAN CITY SCHOOL DISTRICT - Summary		63,724,611.76	3,564,092.30	30,322,320.21	49,056,876.62	14,667,735.14

Feb 29, 2024

	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	258,441.08	0.00	0.00	258,441.08	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	0.00	85,738.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	663,612.50	54,960.86	443,769.07	443,769.07	219,843.43
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,327.57	1,943.96	15,551.71	15,551.71	7,775.86
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,023.81	3,251.98	26,015.87	26,015.87	13,007.94
	24POJ 24POJ Concurrent Enrollment SFY2024	5333/3300	74,353.72	6,196.14	49,569.14	49,569.14	24,784.58
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	999,395.21	999,395.21	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	94,797.00	7,899.75	63,198.00	63,198.00	31,599.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,633,383.48	302,129.33	2,424,866.18	2,424,866.18	1,208,517.30
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	11,289.71	90,317.70	90,317.70	45,158.86
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	15,176.00	1,262.19	10,127.26	10,127.26	5,048.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,869.64	0.00	47,869.64	47,869.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	299,573.36	24,964.45	199,715.58	199,715.58	99,857.78
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,507.13	2,958.93	23,671.43	23,671.43	11,835.70
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	152,644.00	0.00	152,644.00	152,644.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	0.00	194,546.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3300	1,609,690.27	134,140.85	1,073,126.85	1,073,126.85	536,563.42
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	0.00	197,866.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,217,310.14	550,998.15	5,619,837.64	6,620,904.76	2,596,405.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	33,830.00	33,830.00	0.00
	24PKWS 24PKWS Computer Science One-time PESSRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	0.00	0.00	471,781.25
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	0.00	51,605.06
	24PUY 24PUY Educator Professional Time PESSRA	5651/3200	578,688.82	0.00	578,688.82	578,688.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchooPEESRA	VAR/3010	27,171.00	7,696.00	27,171.00	27,171.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,376,817.13	7,696.00	639,689.82	639,689.82	737,127.31
SAS SAS-Student Advocacy Services							
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	106.57	-106.57
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	152,415.73	0.00	0.00	0.00	152,415.73
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	23,706.37	23,706.37	351,293.63
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	0.00	39,588.50
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	11,350.00	0.00	0.00	0.00	11,350.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SSS SSS-Student Support Services - Summary			689,091.07	0.00	34,706.37	99,706.37	589,384.70
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	0.00	94,982.53	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	69,335.47	141,385.47	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	15,992.63	0.00	2,891.63	15,992.63	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	144,940.97	144,940.97	55,059.03
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	11,121.52	5,121.52	11,121.52	11,121.52	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,790.00	0.00	0.00	0.00	2,790.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	19,760.00	19,760.00	19,760.00	19,760.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	102,673.48	0.00	0.00	0.00	102,673.48
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
T&L T&L-Teaching & Learning - Summary			737,296.67	24,881.52	248,049.59	576,987.30	160,309.37
VBLPR Voted and Board Leeway Program							
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	263,353.00	21,946.08	175,568.66	175,568.66	87,784.34
VBLPR Voted and Board Leeway Program - Summary			263,353.00	21,946.08	175,568.66	175,568.66	87,784.34
400 MURRAY SCHOOL DISTRICT - Summary			52,448,220.68	2,956,138.10	31,466,353.81	40,974,796.40	11,473,424.28

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			50,250.00	0.00	0.00	50,250.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	42,791.41	382,757.85	99,382.59
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,140.44	0.00	42,791.41	382,757.85	99,382.59
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	339,000.00	60,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	270,295.03	270,295.03	79,704.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			749,000.00	0.00	270,295.03	609,295.03	139,704.97
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	352,500.00	352,500.00	176,250.00
RSC RSC-Regional Service Centers - Summary			528,750.00	44,062.50	352,500.00	352,500.00	176,250.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			82,578.25	0.00	0.00	82,578.25	0.00
700 CUES - Summary			1,892,718.69	44,062.50	665,586.44	1,477,381.13	415,337.56

Feb 29, 2024

- 42 -

9:01:47 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.21	0.00	26,639.06	26,639.06	23,681.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,320.21	0.00	26,639.06	26,639.06	23,681.15
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	5,178.65	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	0.00	5,178.65	910,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	594,000.00	0.00	0.00	450,000.00	144,000.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	108,560.85	9,046.74	72,373.90	72,373.90	36,186.95
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	8,333.33	66,666.66	66,666.66	33,333.34
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	206,903.92	206,903.92	243,096.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,252,560.85	17,380.07	345,944.48	795,944.48	456,616.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	0.00	0.00	73,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			73,500.00	0.00	0.00	0.00	73,500.00
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	352,500.00	352,500.00	176,250.00
RSC RSC-Regional Service Centers - Summary			528,750.00	44,062.50	352,500.00	352,500.00	176,250.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,330.00	3,330.00	3,330.00	3,330.00	0.00
T&L T&L-Teaching & Learning - Summary			23,130.00	3,330.00	3,330.00	23,130.00	0.00
710 NUES - Summary			2,838,261.06	64,772.57	733,592.19	2,108,213.54	730,047.52

Feb 29, 2024

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **00DISTRICT**

Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	450,000.00	895,852.00	61,757.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,609.56	0.00	450,000.00	895,852.00	61,757.56
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	155,304.76	12,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			367,304.76	0.00	0.00	155,304.76	212,000.00
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	352,500.00	352,500.00	176,250.00
RSC RSC-Regional Service Centers - Summary			528,750.00	44,062.50	352,500.00	352,500.00	176,250.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,660.00	9,660.00	9,660.00	9,660.00	0.00
T&L T&L-Teaching & Learning - Summary			59,350.00	9,660.00	9,660.00	59,350.00	0.00
720 SESC - Summary			1,913,014.32	53,722.50	812,160.00	1,463,006.76	450,007.56

Feb 29, 2024

- 44 -

9:01:47 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	200,000.00	16,666.67	133,333.34	133,333.34	66,666.66
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			600,644.33	16,666.67	133,333.34	233,977.67	366,666.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			769,357.04	0.00	0.00	0.00	769,357.04
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	352,500.00	352,500.00	176,250.00
RSC RSC-Regional Service Centers - Summary			528,750.00	44,062.50	352,500.00	352,500.00	176,250.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	143,601.44	0.00	53,323.57	143,601.44	0.00
T&L T&L-Teaching & Learning - Summary			259,382.43	0.00	53,323.57	259,382.43	0.00
730 SEDC - Summary			2,158,133.80	60,729.17	539,156.91	845,860.10	1,312,273.70
00DISTRICT - Summary			5,876,353,651.43	372,026,489.21	3,318,348,040.27	4,630,303,649.22	1,246,050,002.21

Feb 29, 2024

- 45 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **100 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	0.00	106,054.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	61,365.07	47,400.55
84027 SPED-IDEA Disabilities Educ Act - Summary			214,820.06	0.00	0.00	167,419.51	47,400.55
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
84027X SPED-IDEA ARP - Summary			24,510.55	0.00	0.00	24,510.55	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,494.07	0.00	0.00	10,494.07	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,263.74	30,436.69	317,529.33	-317,529.33
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,140.00	14,200.00	14,200.00	-14,200.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,140.00	14,200.00	14,200.00	-14,200.00
MSPB MSPB-Minimum School Programs Basic							
24PPA 24PPA Kindergarten SFY2024	VAR/3005		345,870.72	28,822.56	230,580.48	230,580.48	115,290.24
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010		2,661,679.64	221,806.63	1,774,453.10	1,774,453.10	887,226.54
24PPD 24PPD Professional Staff SFY2024	VAR/3020		192,635.42	16,052.95	128,423.61	128,423.61	64,211.81
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100		501,724.31	39,699.97	342,924.45	342,924.45	158,799.86
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100		35,476.44	2,956.37	23,650.96	23,650.96	11,825.48
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100		3,740.39	311.70	2,493.60	2,493.60	1,246.79
24PPL 24PPL Class Size Reduction SFY2024	5201/3100		304,070.28	25,339.19	202,713.52	202,713.52	101,356.76
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100		7,426.66	618.89	4,951.12	4,951.12	2,475.54
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100		5,360.00	0.00	5,360.00	5,360.00	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100		64,285.60	5,357.13	42,857.06	42,857.06	21,428.54
MSPB MSPB-Minimum School Programs Basic - Summary			4,122,269.46	340,965.39	2,758,407.90	2,758,407.90	1,363,861.56
MSPRB MSPRB-Minimum School Programs Related to Basic							
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400		4,927.35	0.00	0.00	4,927.35	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500		107,341.18	0.00	0.00	51,341.18	56,000.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500		111,118.00	0.00	111,118.00	111,118.00	0.00
24PON 24PON Charter School Local Replacement SFY2024	5619/3200		2,461,799.00	205,149.91	1,641,199.34	1,641,199.34	820,599.66
24POP 24POP Early Literacy Program SFY2024	5805/3300		29,027.50	2,543.61	20,348.87	20,348.87	8,678.63
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400		562,956.98	46,913.08	375,304.65	375,304.65	187,652.33
24PQV 24PQV Dual Immersion SFY2024	5637/3500		26,420.00	2,201.67	17,613.34	17,613.34	8,806.66
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200		1,813.20	151.01	1,209.17	1,209.17	604.03
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400		8,286.74	0.00	8,286.74	8,286.74	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500		7,562.28	636.75	5,094.00	5,094.00	2,468.28
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200		90,620.00	7,551.67	60,413.34	60,413.34	30,206.66
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500		181,383.47	15,115.29	120,922.32	120,922.32	60,461.15
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500		48,016.84	0.00	0.00	0.00	48,016.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,641,272.54	280,262.99	2,361,509.77	2,417,778.30	1,223,494.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800		23,516.00	0.00	0.00	23,516.00	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200		86,578.77	0.00	86,578.77	86,578.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			110,094.77	0.00	86,578.77	110,094.77	0.00
SSS SSS-Student Support Services							
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		4,000.00	0.00	0.00	4,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800		1,000.00	0.00	0.00	1,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800		1,000.00	0.00	0.00	1,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800		1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning							
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800		1,500.00	0.00	1,500.00	1,500.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800		24,347.03	0.00	17,168.00	17,168.00	7,179.03
T&L T&L-Teaching & Learning - Summary			25,847.03	0.00	18,668.00	18,668.00	7,179.03
100 RENAISSANCE ACADEMY - Summary			8,431,835.72	630,632.12	5,271,454.03	6,122,282.67	2,309,553.05

Feb 29, 2024

- 48 -

9:01:47 AM

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	933.71	2,531.00	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	14,900.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,973.96	0.00	32,973.96	32,973.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			50,404.96	0.00	48,807.67	50,404.96	0.00
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
SAS SAS-Student Advocacy Services - Summary			473,917.00	0.00	0.00	473,917.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	68,378.00	0.00	0.00	1,000.00	67,378.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			93,003.00	0.00	4,000.00	10,000.00	83,003.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	11,665.27	11,665.27	0.00
T&L T&L-Teaching & Learning - Summary			24,765.27	0.00	11,665.27	24,765.27	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			6,721,686.48	343,950.37	2,835,447.56	5,512,549.39	1,209,137.09

Feb 29, 2024

- 49 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER
Recipient: 1K0 VANGUARD ACADEMY INC

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes rows for various programs like 10649 CNP-Pandemic EBT Administrative Costs, 84010 SAS-Title I Grants to LEA, 84027 SPED-IDEA Disabilities Educ Act, etc.

Feb 29, 2024

9:01:47 AM

SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,790.00	4,790.00	4,790.00	4,790.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,676.82	12,468.00	12,468.00	12,468.00	6,208.82
T&L T&L-Teaching & Learning - Summary			46,476.61	17,258.00	17,258.00	40,267.79	6,208.82
2B0 LINCOLN ACADEMY INCORPORATED - Summary			10,219,913.16	876,105.55	6,277,022.38	7,778,260.56	2,441,652.60

Feb 29, 2024

- 56 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER
Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2023	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	9,180.26	0.00	0.00	0.00	9,180.26
84010 SAS-Title I Grants to LEA - Summary			25,215.87	0.00	0.00	16,035.61	9,180.26
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	10,271.56	0.00	0.00	0.00	10,271.56
84027 SPED-IDEA Disabilities Educ Act - Summary			71,425.74	0.00	0.00	61,154.18	10,271.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			7,103.76	0.00	0.00	7,103.76	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	0.00	2,443.00
84367 T&L-Improving Teacher Quality-State - Summary			7,357.40	0.00	0.00	4,914.40	2,443.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	810.03	3,244.76	6,755.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	810.03	13,244.76	6,755.24
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	83,223.50	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	55,393.99	107,526.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	138,617.49	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	60,029.38	-60,029.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	6,883.95	-6,883.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,460.95	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	990.24	9,045.69	-9,045.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,180.80	7,993.20	7,993.20	-7,993.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	627.36	2,315.04	2,315.04	-2,315.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,808.16	14,759.43	102,635.69	-102,635.69
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,568.40	4,908.40	4,908.40	-4,908.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,568.40	4,908.40	4,908.40	-4,908.40
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,032,832.95	86,368.61	688,854.49	688,854.49	343,978.46
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-374.00	-374.00	-374.00	-374.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	95,998.21	7,999.86	63,998.81	63,998.81	31,999.40
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	103,974.22	8,664.52	69,316.15	69,316.15	34,658.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	193,139.00	16,094.91	128,759.34	128,759.34	64,379.66
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	15.09	1,222.66	1,222.66	60.34
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,322.00	1,193.50	9,548.00	9,548.00	4,774.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,102.62	2,091.88	16,735.07	16,735.07	8,367.55
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.73	1,237.78	1,237.78	618.89
	24PPR 24PPR Students At-Risk Add-on	5344/3100	46,480.80	3,873.40	30,987.20	30,987.20	15,493.60
MSPB MSPB-Minimum School Programs Basic - Summary			1,536,874.47	127,937.42	1,025,124.84	1,025,124.84	511,749.63
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,334.26	0.00	0.00	20,334.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,125.00	0.00	0.00	28,500.00	6,625.00
	24PQH 24PQH Enhancement for Accelerated Students Prog - AP	5332/3300	453.75	37.81	302.50	302.50	151.25
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,783.41	1,565.28	12,522.27	12,522.27	6,261.14
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	621,698.00	51,021.04	417,613.84	417,613.84	204,084.16
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	132,459.13	10,815.32	89,197.85	89,197.85	43,261.28
	24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024	5310/3200	676.97	56.38	451.45	451.45	225.52
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,908.01	0.00	1,908.01	1,908.01	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	12,778.69	0.00	0.00	0.00	12,778.69
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	5,796.75	46,374.07	46,374.07	23,187.02
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	0.00	32,534.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,033,761.30	72,625.91	642,485.21	691,319.47	342,441.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	0.00	141,438.50
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,455.68	0.00	22,455.68	22,455.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			163,894.18	0.00	22,455.68	22,455.68	141,438.50
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			3,153,859.96	204,939.89	1,850,814.08	2,232,077.03	921,782.93

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	75,551.30	75,551.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	75,547.40	75,547.40	75,547.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			151,098.70	75,547.40	151,098.70	151,098.70	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
84367 T&L-Improving Teacher Quality-State - Summary			10,301.83	0.00	0.00	5,154.83	5,147.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			14,000.00	0.00	0.00	14,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,014,303.21	252,785.19	2,012,306.47	2,012,306.47	1,001,996.74
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,059.00	-2,286.00	-5,059.00	-5,059.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	206,883.44	17,240.29	137,922.30	137,922.30	68,961.14
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,000.05	19,057.17	168,771.39	168,771.39	76,228.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	1,070.00	8,560.00	8,560.00	4,280.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	262.32	2,098.56	2,098.56	1,049.27
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	84,608.16	7,050.68	56,405.44	56,405.44	28,202.72
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.33	2,970.66	2,970.66	1,485.34
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	896.00	896.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,430.40	3,452.53	27,620.26	27,620.26	13,810.14
MSPB MSPB-Minimum School Programs Basic - Summary			3,608,506.09	299,003.51	2,412,492.08	2,412,492.08	1,196,014.01
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	0.00	39,713.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,950.00	0.00	0.00	25,950.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	90,138.69	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,983,810.00	165,317.50	1,322,540.00	1,322,540.00	661,270.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	369,041.22	28,188.84	256,285.84	256,285.84	112,755.38
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,591.07	132.51	1,061.04	1,061.04	530.03
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,487.69	0.00	5,487.69	5,487.69	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,025.00	6,085.41	48,683.34	48,683.34	24,341.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	13,546.81	108,374.41	108,374.41	54,187.20
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	0.00	0.00	43,671.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,794,989.94	213,271.07	1,832,571.01	1,898,234.46	896,755.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,508.54	0.00	61,508.54	61,508.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,823.00	1,050.00	3,823.00	3,823.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			104,174.54	1,050.00	65,331.54	65,331.54	38,843.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	0.00	1,040.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			3,353.60	0.00	1,500.00	3,467.20	-113.60
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			6,974,651.94	588,871.98	4,463,993.33	4,641,556.05	2,333,095.89

Feb 29, 2024

- 59 -

9:01:47 AM

T&L T&L-Teaching & Learning - Summary		27,156.73	0.00	1,500.00	2,200.00	24,956.73
2G0 VISTA AT ENTRADA INC - Summary		13,236,692.55	924,420.02	7,805,993.08	9,580,621.81	3,655,870.74
Feb 29, 2024	- 61 -			9:01:47 AM		

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08**

Type: **01CHARTER**
 Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	149,283.86	0.00	0.00	149,283.86	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	44,400.48	0.00	44,400.48	44,400.48	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	115,145.43	0.00	0.00	0.00	115,145.43
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	78014800	285,528.00	0.00	0.00	0.00	285,528.00
84010 SAS-Title I Grants to LEA - Summary			799,806.57	0.00	44,400.48	332,898.89	466,907.68
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	177,269.99	0.00	0.00	177,269.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	18,789.35	0.00	0.00	0.00	18,789.35
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	47,868.17	0.00	0.00	0.00	47,868.17
84027 SPED-IDEA Disabilities Educ Act - Summary			404,686.84	0.00	0.00	338,029.32	66,657.52
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	47,286.21	0.00	19,160.51	47,286.21	0.00
84027X SPED-IDEA ARP - Summary			47,286.21	0.00	19,160.51	47,286.21	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	3,723.09	0.00	0.00	3,723.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	3,184.78	0.00	3,184.78	3,184.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,907.87	0.00	3,184.78	6,907.87	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	3,635.05	0.00	0.00	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,635.05	0.00	0.00	3,635.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	19,853.51	0.00	0.00	19,853.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	19,158.00	0.00	3,840.80	19,158.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	14,722.00	0.00	0.00	0.00	14,722.00
84367 T&L-Improving Teacher Quality-State - Summary			53,733.51	0.00	3,840.80	39,011.51	14,722.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,442.56	0.00	0.00	10,442.56	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	79054800	11,672.35	0.00	0.00	0.00	11,672.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			32,114.91	0.00	0.00	20,442.56	11,672.35
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	78934800	72,600.00	0.00	0.00	0.00	72,600.00
84424F T&L-Stronger Connections Grant Program - Summary			72,600.00	0.00	0.00	0.00	72,600.00
84425 SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	399,233.55	0.00	0.00	399,233.55	0.00
84425 SSS-Element & Secondary School Emergency Relief - Summary			399,233.55	0.00	0.00	399,233.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	897,208.80	0.00	0.00	518,976.16	378,232.64
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	72254200	71,484.00	0.00	0.00	0.00	71,484.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			968,692.80	0.00	0.00	518,976.16	449,716.64
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	160,869.83	12,484.15	110,933.21	110,933.21	49,936.62
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,153,210.42	340,912.92	2,790,758.72	2,790,758.72	1,362,451.70
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-300.00	-300.00	-300.00	-300.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	351,454.46	29,287.87	234,302.97	234,302.97	117,151.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	494,387.93	41,198.99	329,591.95	329,591.95	164,795.98
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	15,780.52	126,244.16	126,244.16	63,122.06
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,844.26	16,273.91	148,748.64	148,748.64	65,095.62
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	812.29	6,498.33	6,498.33	3,249.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,229.50	0.00	3,229.50	3,229.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,729.60	13,310.80	106,486.40	106,486.40	53,243.20
MSPB MSPB-Minimum School Programs Basic - Summary			5,737,798.72	469,949.70	3,857,999.88	3,857,999.88	1,879,798.84
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	0.00	26,515.92	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,000.00	0.00	0.00	0.00	16,000.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,433.43	452.79	3,622.29	3,622.29	1,811.14
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	4,677.38	389.78	3,118.25	3,118.25	1,559.13
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	149,748.86	149,748.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,005,395.00	237,531.13	2,055,270.50	2,055,270.50	950,124.50
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,331.10	3,888.27	33,778.04	33,778.04	15,553.06
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	526,029.18	43,835.76	350,686.11	350,686.11	175,343.07
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,525.68	207.65	1,695.10	1,695.10	830.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,716.10	0.00	7,716.10	7,716.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.11	2,696.82	2,696.82	1,348.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,630.00	8,744.79	75,650.84	75,650.84	34,979.16
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3300	50,000.00	0.00	0.00	0.00	50,000.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	281,119.87	23,426.65	187,413.25	187,413.25	93,706.62
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,018.79	0.00	0.00	0.00	56,018.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,415,186.54	318,813.93	2,871,396.16	3,017,912.08	1,397,274.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,199.85	0.00	87,199.85	87,199.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			90,578.25	0.00	87,199.85	87,199.85	3,378.40
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
T&L T&L-Teaching & Learning - Summary			22,322.66	0.00	6,000.00	11,450.00	10,872.66
2H0 UTAH CONNECTIONS ACADEMY - Summary			13,061,583.48	788,763.63	6,894,182.46	8,687,982.93	4,373,600.55

Feb 29, 2024

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	0.00	19,896.22
T&L T&L-Teaching & Learning - Summary			19,896.22	0.00	0.00	0.00	19,896.22
210 Generacion Floreciente - Summary			8,006,112.04	477,833.56	3,867,598.37	6,246,805.42	1,759,306.62
Feb 29, 2024							

SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			49,000.00	0.00	5,000.00	34,000.00	15,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJJB 20PJJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJJB 23PJJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	0.00	0.00	80,846.22
T&L T&L-Teaching & Learning - Summary			85,390.19	0.00	1,500.00	4,543.97	80,846.22
2J0 Ascent Academies of Utah - Summary			33,713,986.58	2,546,098.87	20,854,994.89	25,412,483.96	8,301,502.62

Feb 29, 2024

	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	618.35	618.35	618.35	0.00
T&L T&L-Teaching & Learning - Summary			149,264.56	22,596.00	28,037.06	148,322.56	942.00
2K0 UTAH MILITARY ACADEMY - Summary			14,859,527.88	967,529.94	8,090,899.47	9,894,811.58	4,964,716.30
Feb 29, 2024		- 65 -			9:01:47 AM		

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
T&L T&L-Teaching & Learning - Summary			13,453.03	0.00	600.00	1,300.00	12,153.03
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			5,543,586.04	366,291.92	3,271,738.63	3,981,569.15	1,562,016.89
Feb 29, 2024			- 66 -	9:01:47 AM			

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			247,289.65	524.00	99,505.49	105,995.49	141,294.16
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	17,599.78	0.00	0.00	2,000.00	15,599.78
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			31,599.78	0.00	2,000.00	13,000.00	18,599.78
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	0.00	0.00	210.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	0.00	11,726.24
T&L T&L-Teaching & Learning - Summary			25,931.43	0.00	0.00	13,995.19	11,936.24
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			9,421,016.19	689,212.51	6,099,002.97	6,720,874.98	2,700,141.21

Feb 29, 2024

T&L T&L-Teaching & Learning - Summary		31,812.09	0.00	1,500.00	1,500.00	30,312.09
3C0 ENTHEOS ACADEMY - Summary		14,810,724.11	948,049.04	8,501,838.18	11,121,286.60	3,689,437.51
Feb 29, 2024	- 68 -			9:01:47 AM		

SSS SSS-Student Support Services - Summary			146,227.52	0.00	2,000.00	14,000.00	132,227.52
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,501.74	0.00	2,501.74	2,501.74	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	183,513.30	14,357.36
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	800.00	0.00	0.00	0.00	800.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	200.00	200.00	200.00	200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,164.12	0.00	0.00	0.00	24,164.12
T&L T&L-Teaching & Learning - Summary			346,915.59	200.00	4,201.74	307,594.11	39,321.48
3D0 SPECTRUM ACADEMY - Summary			35,982,892.89	2,656,533.08	21,814,773.73	25,374,930.52	10,607,962.37

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
Recipient: **300 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	0.00	17,181.01	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,203.63	0.00	0.00	0.00	8,203.63
84010 SAS-Title I Grants to LEA - Summary			25,384.64	0.00	0.00	17,181.01	8,203.63
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	0.00	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	39,125.68	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,147.94	0.00	0.00	0.00	12,147.94
84027 SPED-IDEA Disabilities Educ Act - Summary			88,776.55	0.00	39,125.68	76,628.61	12,147.94
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	0.00	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			5,956.18	0.00	0.00	5,956.18	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,807.95	0.00	0.00	0.00	1,807.95
84173 SPED-Preschool Special Educ IDEA - Summary			3,627.82	0.00	0.00	1,819.87	1,807.95
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	0.00	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			457.89	0.00	0.00	457.89	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	0.00	4,490.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			4,490.32	0.00	0.00	4,490.32	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	0.00	2,184.00
84367 T&L-Improving Teacher Quality-State - Summary			6,884.97	0.00	0.00	4,700.97	2,184.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	1,985.85	0.00	0.00	1,985.85	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			11,985.85	0.00	0.00	1,985.85	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	53,833.81	0.00
	21ESSR 21ESSR ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	0.00	30,943.43	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	35,954.89	69,767.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	35,954.89	69,767.77	120,982.23
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	2,700.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	2,700.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	71,085.02	5,878.03	47,572.88	47,572.88	23,512.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	567,395.02	49,378.92	380,359.35	380,359.35	187,035.67
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,620.00	-2,620.00	-2,620.00	-2,620.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	38,151.27	3,179.28	25,434.18	25,434.18	12,717.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	173,524.11	14,460.35	115,682.74	115,682.74	57,841.37
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	2,853.34	2,853.34	1,426.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	168.25	1,506.00	1,506.00	753.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,859.73	5,488.32	43,906.49	43,906.49	21,953.24
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	1,794.79	1,794.79	897.38
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,695.20	2,799.83	24,495.86	24,495.86	11,199.34
MSPB MSPB-Minimum School Programs Basic - Summary			958,321.62	79,334.00	640,985.63	640,985.63	317,335.89
MSPRB MSPRB-Minim School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	518,602.00	42,691.09	347,837.66	347,837.66	170,764.34
	24POP 24POP Early Literacy Program SFY2024	5805/3300	8,002.09	649.03	5,198.05	5,198.05	2,804.04
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	81,864.03	4,463.26	64,011.01	64,011.01	17,853.02
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	423.21	35.25	282.23	282.23	140.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	998.75	0.00	1,468.16	1,468.16	-469.41
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,149.66	2,012.47	16,099.77	16,099.77	8,049.89
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	9,965.03	0.00	0.00	0.00	9,965.03
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	3,591.36	28,730.88	28,730.88	14,365.43
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	0.00	0.00	30,094.87
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			957,604.17	56,775.79	537,742.98	690,702.64	266,901.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	0.00	0.00	164,040.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,441.76	0.00	19,311.70	19,311.70	-4,869.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			180,508.76	0.00	19,311.70	19,311.70	161,197.06
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,019.54	0.00	0.00	0.00	5,019.54
T&L T&L-Teaching & Learning - Summary			5,019.54	0.00	0.00	0.00	5,019.54
300 Bear River Charter School - Summary			2,538,465.45	138,809.79	1,276,820.88	1,629,685.68	908,779.77

Feb 29, 2024

Total Actual Payments	Allotment Memo	Difference
215,941.90	\$ 215,257.58	\$ 684.32

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER
 Recipient: 3LO LEADERSHIP ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	1,073.87	34,813.68	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	13,384.45	13,384.45	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,101.17	0.00	0.00	0.00	11,101.17
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
84010 SAS-Title I Grants to LEA - Summary			305,986.55	0.00	14,458.32	48,198.13	257,788.42
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	59,284.04	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	18,728.16	0.00	0.00	0.00	18,728.16
84027 SPED-IDEA Disabilities Educ Act - Summary			137,216.09	0.00	59,284.04	118,487.93	18,728.16
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	2,056.80	6,693.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,693.38	0.00	2,056.80	6,693.38	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	2,567.36	0.00	2,567.36	2,567.36	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			22,567.36	0.00	12,567.36	12,567.36	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	60,831.50	106,838.81	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			106,838.81	0.00	60,831.50	106,838.81	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,101.88	0.00	0.00	0.00	240,101.88
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,239,320.74	186,745.31	1,493,839.49	1,493,839.49	745,481.25
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,352.00	-375.00	-2,352.00	-2,352.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,953.13	10,779.51	87,835.11	87,835.11	43,118.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	220,575.50	18,381.29	147,050.33	147,050.33	73,525.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	2,853.34	2,853.34	1,426.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,851.55	237.63	1,901.04	1,901.04	950.51
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	67,205.04	5,600.42	44,803.36	44,803.36	22,401.68
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	247.55	1,980.45	1,980.45	990.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,671.50	0.00	5,671.50	5,671.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,531.20	4,247.90	34,539.60	34,539.60	16,991.60
MSPB MSPB-Minimum School Programs Basic - Summary			2,723,007.33	226,221.28	1,818,122.22	1,818,122.22	904,885.11
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraeed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	23,948.07	1,995.68	15,965.38	15,965.38	7,982.69
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,540,187.00	128,348.91	1,026,791.34	1,026,791.34	513,395.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	288,594.77	24,049.56	192,396.51	192,396.51	96,198.26
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,197.80	99.75	798.78	798.78	399.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,249.64	0.00	4,249.64	4,249.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,695.00	4,724.58	37,796.66	37,796.66	18,898.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,609.01	0.00	0.00	0.00	27,609.01
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	10,642.49	85,139.96	85,139.96	42,569.98
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	0.00	0.00	39,115.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,203,643.61	169,860.97	1,431,284.85	1,431,284.85	772,358.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,025.73	0.00	45,025.73	45,025.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	600.00	375.00	600.00	600.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			45,625.73	375.00	45,625.73	45,625.73	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,496.39	0.00	3,496.39	3,496.39	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
T&L T&L-Teaching & Learning - Summary			7,996.39	0.00	7,996.39	7,996.39	0.00
3LO LEADERSHIP ACADEMY OF UTAH - Summary			5,809,377.13	396,457.25	3,453,227.21	3,602,814.80	2,206,562.33

Feb 29, 2024

	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			85,086.53	0.00	1,000.00	7,000.00	78,086.53
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,286.98	0.00	0.00	0.00	14,286.98
T&L T&L-Teaching & Learning - Summary			14,286.98	0.00	0.00	0.00	14,286.98
4E0 DUAL IMMERSION ACADEMY - Summary			6,966,267.25	419,690.55	4,175,076.57	5,656,918.83	1,309,348.42
Feb 29, 2024		- 82 -				9:01:47 AM	

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:
Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 422,042.87	\$ 419,690.55	\$ 2,352.32

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	78014800	33,039.95	0.00	0.00	33,039.95	0.00
	231FT 231FT Title IA Flow-Through FFY2023	78014800	32,120.73	0.00	0.00	32,120.73	0.00
	241FT 241FT Title IA Flow-Through FFY2024	78014800	13,999.36	0.00	0.00	0.00	13,999.36
84010 SAS-Title I Grants to LEA - Summary			79,160.04	0.00	0.00	65,160.68	13,999.36
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	60,259.01	0.00	18,462.17	60,259.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	68,288.88	0.00	0.00	0.00	68,288.88
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	21,459.18	0.00	0.00	0.00	21,459.18
84027 SPED-IDEA Disabilities Educ Act - Summary			150,007.07	0.00	18,462.17	60,259.01	89,748.06
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	7,451.28	0.00	7,451.28	7,451.28	0.00
84027X SPED-IDEA ARP - Summary			7,451.28	0.00	7,451.28	7,451.28	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	2,628.11	0.00	0.00	2,628.11	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	2,679.27	0.00	2,679.27	2,679.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,307.38	0.00	2,679.27	5,307.38	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	6,248.86	0.00	0.00	6,248.86	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	5,187.00	0.00	0.00	5,187.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	3,588.00	0.00	0.00	0.00	3,588.00
84367 T&L-Improving Teacher Quality-State - Summary			15,023.86	0.00	0.00	11,435.86	3,588.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	143,015.37	0.00	60,788.98	143,015.37	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			143,015.37	0.00	60,788.98	143,015.37	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	329,741.12	0.00	29,784.55	266,331.56	63,409.56
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	26,176.00	0.00	0.00	0.00	26,176.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			355,917.12	0.00	29,784.55	266,331.56	89,585.56
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	276,081.40	23,006.78	184,054.26	184,054.26	92,027.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,336,316.29	111,359.70	890,877.53	890,877.53	445,438.76
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	110,753.64	9,229.47	73,835.76	73,835.76	36,917.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	612,692.28	51,057.69	408,461.52	408,461.52	204,230.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	1,232.48	9,859.85	9,859.85	4,929.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,777.42	314.78	2,518.27	2,518.27	1,259.15
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	155,233.32	12,936.11	103,488.88	103,488.88	51,744.44
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	634.37	5,074.89	5,074.89	2,537.44
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,751.26	0.00	1,751.26	1,751.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,112.75	4,320.59	34,830.37	34,830.37	17,282.38
MSPB MSPB-Minimum School Programs Basic - Summary			2,571,120.47	214,091.97	1,714,752.59	1,714,752.59	856,367.88
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	54,835.57	54,835.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,513.00	105,959.41	847,675.34	847,675.34	423,837.66
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,065.23	1,545.63	12,882.69	12,882.69	6,182.54
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	272,880.09	22,740.01	181,920.07	181,920.07	90,960.02
	24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,120.02	93.28	746.92	746.92	373.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,074.90	0.00	4,074.90	4,074.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,280.00	2,023.33	16,186.66	16,186.66	8,093.34
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.11	2,696.82	2,696.82	1,348.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	3,900.41	31,203.34	31,203.34	15,601.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	8,767.06	70,136.50	70,136.50	35,068.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,863,823.80	145,366.24	1,222,358.81	1,222,358.81	581,464.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	667.00	667.00	4,395.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	0.00	184,000.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	42,573.97	42,573.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			232,480.57	0.00	43,240.97	43,240.97	189,239.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	0.00	11,665.27
T&L T&L-Teaching & Learning - Summary			11,877.27	0.00	0.00	212.00	11,665.27
4G0 Maria Montessori Academy - Summary			5,475,184.23	359,458.21	3,100,518.62	3,626,525.51	1,848,658.72

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **4K0 ATHENIAN ECADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00	
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	41,483.27	0.00	0.00	0.00	41,483.27	
84027 SPED-IDEA Disabilities Educ Act - Summary			296,971.68	0.00	0.00	255,488.41	41,483.27	
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			1,581.18	0.00	0.00	1,581.18	0.00	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00	
84173X SPED-IDEA ARP Preschool - Summary			1,466.70	0.00	0.00	1,466.70	0.00	
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.87	0.00	0.00	6,053.87	0.00	
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00	
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	0.00	0.00	11,134.00	
84367 T&L-Improving Teacher Quality-State - Summary			20,468.87	0.00	0.00	9,334.87	11,134.00	
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	0.00	158,202.84	0.00	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			158,202.84	0.00	0.00	158,202.84	0.00	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	184,557.89	170,975.82	
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	0.00	35,017.00	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			390,550.71	0.00	0.00	184,557.89	205,992.82	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,546.80	5,546.80	-5,546.80	
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	999.76	999.76	-999.76	
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,632.86	2,632.86	-2,632.86	
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	67.37	9,053.89	9,053.89	-9,053.89	
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,682.25	19,784.10	19,784.10	-19,784.10	
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,004.64	3,507.36	3,507.36	-3,507.36	
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,046.66	7,269.86	7,269.86	-7,269.86	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,800.92	48,794.63	48,794.63	-48,794.63	
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,511.60	6,888.40	6,888.40	-6,888.40	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,511.60	6,888.40	6,888.40	-6,888.40	
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,643.56	20,553.63	164,429.04	164,429.04	82,214.52	
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,155.64	144,676.04	1,154,447.49	1,154,447.49	575,708.15	
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,236.00	-749.00	-1,236.00	-1,236.00	0.00	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	113,288.85	9,096.63	76,902.33	76,902.33	36,386.52	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	461,756.54	37,482.04	311,828.40	311,828.40	149,928.14	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	984.79	7,878.38	7,878.38	3,939.18	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,166.28	347.19	2,777.52	2,777.52	1,388.76	
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,596.49	16,883.05	135,064.33	135,064.33	67,532.16	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	798.82	6,374.56	6,374.56	3,187.27	
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,237.12	0.00	3,237.12	3,237.12	0.00	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,004.00	8,285.37	70,862.54	70,862.54	33,141.46	
	MSPB MSPB-Minimum School Programs Basic - Summary			2,885,991.87	238,356.56	1,932,565.71	1,932,565.71	953,426.16
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,247.23	0.00	0.00	11,247.23	0.00
		21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,000.00	0.00	0.00	0.00	24,000.00
		24PQM 24PQM Charter Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
		24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,618,289.00	134,857.41	1,078,859.34	1,078,859.34	539,429.66
24POP 24POP Early Literacy Program SFY2024		5805/3300	26,584.35	2,215.37	17,722.90	17,722.90	8,861.45	
24PQR 24PQR Educator Salary Adjustments SFY2024		5876/3400	244,737.96	19,735.39	165,796.38	165,796.38	78,941.58	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024		5310/3200	1,270.16	105.32	848.87	848.87	421.29	
24PUA 24PUA Teacher Supplies & Materials SFY2024		5868/3400	3,515.60	0.00	3,515.60	3,515.60	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024		5666/3500	8,576.28	714.69	5,717.52	5,717.52	2,858.76	
24PUE 24PUE Charter School Funding Base Prog SFY2024		VAR/3200	59,570.00	4,964.17	39,713.34	39,713.34	19,856.66	
24PUU 24PUU Teacher and Student Success Act Program		5678/3500	146,755.06	12,229.59	97,836.71	97,836.71	48,918.35	
24PUV 24PUV Student Health & Counseling Support Pgm		5679/3500	42,522.72	0.00	0.00	0.00	42,522.72	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				2,260,423.60	174,821.94	1,483,365.90	1,494,613.13	765,810.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23EEOO 23EEOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
24PUY 24PUY Educator Professional Time PEESRA		5651/3200	46,747.89	0.00	46,747.89	46,747.89	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				80,680.89	0.00	46,747.89	68,289.89	12,391.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00	
SAS SAS-Student Advocacy Services - Summary			724,100.99	0.00	0.00	724,100.99	0.00	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00	
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	0.00	14,043.10	
T&L T&L-Teaching & Learning - Summary			14,043.10	0.00	0.00	0.00	14,043.10	
4K0 ATHENIAN ECADEMY - Summary			6,841,482.43	424,491.02	3,519,362.53	4,892,884.64	1,948,597.79	

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,643.40	0.00	0.00	17,643.40	0.00
84010 SAS-Title I Grants to LEA - Summary			17,643.40	0.00	0.00	17,643.40	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	0.00	56,254.48	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,509.67	0.00	0.00	0.00	20,509.67
84027 SPED-IDEA Disabilities Educ Act - Summary			131,259.73	0.00	0.00	110,750.06	20,509.67
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	0.00	14,762.01	0.00
84027X SPED-IDEA ARP - Summary			14,762.01	0.00	0.00	14,762.01	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	0.00	1,291.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,466.76	0.00	0.00	2,466.76	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	0.00	1,134.72	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,134.72	0.00	0.00	1,134.72	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	0.00	1,404.00
84367 T&L-Improving Teacher Quality-State - Summary			9,614.17	0.00	0.00	8,210.17	1,404.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	0.00	35,017.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			225,767.00	0.00	0.00	190,749.99	35,017.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,756.98	11,619.49	93,279.00	93,279.00	46,477.98
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,677,289.06	139,774.09	1,118,192.71	1,118,192.71	559,096.35
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,669.04	10,889.09	87,112.70	87,112.70	43,556.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	517,662.26	43,138.52	345,108.17	345,108.17	172,554.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	243.73	1,949.78	1,949.78	974.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,988.67	16,415.73	131,325.78	131,325.78	65,662.89
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	526.05	4,208.44	4,208.44	2,104.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	0.00	678.54	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,022.40	1,744.10	19,046.00	19,046.00	6,976.40
MSPB MSPB-Minimum School Programs Basic - Summary			2,700,563.28	224,539.05	1,802,407.12	1,802,407.12	898,156.16
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,496,449.00	121,434.83	1,010,709.66	1,010,709.66	485,739.34
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,629.17	1,549.37	12,431.71	12,431.71	6,197.46
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,002.24	19,333.52	154,668.16	154,668.16	77,334.08
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,189.07	99.03	792.95	792.95	396.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,418.12	0.00	3,418.12	3,418.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	2,996.47	2,996.47	1,498.23
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,085.00	4,470.63	37,202.50	37,202.50	17,882.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	9,523.24	76,185.91	76,185.91	38,092.95
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	0.00	42,522.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,105,899.91	156,785.18	1,371,760.72	1,436,236.51	669,663.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	0.00	3,101.04	13,114.96
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	0.00	175,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,051.19	0.00	39,051.19	39,051.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			231,871.93	0.00	39,051.19	42,152.23	189,719.70
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,213.54	0.00	0.00	0.00	17,213.54
T&L T&L-Teaching & Learning - Summary			17,213.54	0.00	0.00	0.00	17,213.54
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			5,575,673.69	381,324.23	3,214,219.03	3,728,290.21	1,847,383.48

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	0.00	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	105,947.50	105,947.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,704.38	0.00	0.00	0.00	32,704.38
84027 SPED-IDEA Disabilities Educ Act - Summary			233,478.58	0.00	105,947.50	200,774.20	32,704.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	11,681.78	20,341.50	0.00
84027X SPED-IDEA ARP - Summary			20,341.50	0.00	11,681.78	20,341.50	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	3,196.39	3,196.39	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,341.91	0.00	3,196.39	6,341.91	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,564.45	0.00	0.00	1,564.45	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,749.76	0.00	0.00	3,749.76	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,749.76	0.00	0.00	3,749.76	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	8,287.17	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
84367 T&L-Improving Teacher Quality-State - Summary			17,054.17	0.00	0.00	8,287.17	8,767.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	140,689.76	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			140,689.76	0.00	0.00	140,689.76	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	104,151.19	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			316,176.06	0.00	104,151.19	316,176.06	0.00
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	120.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	2,700.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	2,700.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	348,991.61	29,082.63	232,661.07	232,661.07	116,330.54
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,300,866.38	191,738.86	1,533,910.91	1,533,910.91	766,955.47
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	170,933.10	14,244.42	113,955.39	113,955.39	56,977.71
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	371,122.74	28,004.08	259,106.44	259,106.44	112,016.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	441.87	3,534.96	3,534.96	1,767.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	285.47	2,283.73	2,283.73	1,141.86
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	274,572.59	22,881.05	183,048.40	183,048.40	91,524.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.37	3,899.00	3,899.00	1,949.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,091.50	0.00	1,091.50	1,091.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	4,354.90	36,251.60	36,251.60	17,419.60
MSPB MSPB-Minimum School Programs Basic - Summary			3,535,825.65	291,520.65	2,369,743.00	2,369,743.00	1,166,082.65
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,134.60	594.55	4,756.40	4,756.40	2,378.20
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	94,768.60	94,768.60	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,161,885.00	180,157.08	1,441,256.66	1,441,256.66	720,628.34
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,353.56	2,196.13	17,569.04	17,569.04	8,784.52
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	279,611.79	22,907.27	187,982.72	187,982.72	91,629.07
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,556.81	129.65	1,038.19	1,038.19	518.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,129.07	0.00	4,129.07	4,129.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	749.12	5,992.94	5,992.94	2,996.46
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	79,580.00	6,631.67	53,053.34	53,053.34	26,526.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	12,481.41	99,851.27	99,851.27	49,925.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,813,785.72	225,846.88	1,910,398.23	1,910,398.23	903,387.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	0.00	35,400.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,818.23	0.00	49,818.23	49,818.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			99,407.23	0.00	49,818.23	49,818.23	49,589.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,943.72	0.00	0.00	0.00	22,943.72
T&L T&L-Teaching & Learning - Summary			22,943.72	0.00	0.00	0.00	22,943.72
5G0 Quail Run Primary School Foundation - Summary			7,234,058.51	520,067.53	4,568,756.32	5,047,704.27	2,186,354.24

Feb 29, 2024

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	0.00	98,430.74	0.00	
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,495.85	0.00	0.00	0.00	32,495.85	
	84027 SPED-IDEA Disabilities Educ Act - Summary			229,287.69	0.00	0.00	196,791.84	32,495.85
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	0.00	21,172.12	0.00	
84027X SPED-IDEA ARP - Summary			21,172.12	0.00	0.00	21,172.12	0.00	
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	0.00	4,176.85	0.00	
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00	
84173 SPED-Preschool Special Educ IDEA - Summary			8,223.26	0.00	0.00	8,223.26	0.00	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	0.00	1,628.35	0.00	
84173X SPED-IDEA ARP Preschool - Summary			1,628.35	0.00	0.00	1,628.35	0.00	
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	6,312.67	0.00	
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00	
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	0.00	0.00	624.00	
84367 T&L-Improving Teacher Quality-State - Summary			8,259.67	0.00	0.00	7,635.67	624.00	
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00	
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00	
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,696.32	0.00	0.00	98,696.32	0.00	
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	0.00	47,034.00	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			237,784.00	0.00	0.00	190,750.00	47,034.00	
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	204,272.07	17,022.68	136,181.38	136,181.38	68,090.69	
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,511,643.46	207,934.43	1,690,541.76	1,690,541.76	821,101.70	
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,854.00	-2,659.00	-7,854.00	-7,854.00	0.00	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	209,362.88	17,446.91	139,575.26	139,575.26	69,787.62	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	333,221.81	27,521.38	223,136.29	223,136.29	110,085.52	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	681.63	5,453.04	5,453.04	2,726.52	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,703.35	308.62	2,468.90	2,468.90	1,234.45	
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,072.00	506.00	4,048.00	4,048.00	2,024.00	
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,188.94	18,803.96	151,973.12	151,973.12	75,215.82	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	603.41	4,827.34	4,827.34	2,413.66	
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,216.00	0.00	3,216.00	3,216.00	0.00	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	27,680.96	27,680.96	13,840.47	
	MSPB MSPB-Minimum School Programs Basic - Summary			3,547,768.50	291,630.14	2,381,248.05	2,381,248.05	1,166,520.45
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	0.00	23,471.89	0.00
24PQM 24PQM School Land Trust Program SFY2024		5420/3500	98,530.41	0.00	98,530.41	98,530.41	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024		5619/3200	2,080,658.00	171,545.59	1,394,475.66	1,394,475.66	686,182.34	
24PQP 24PQP Early Literacy Program SFY2024		5805/3300	25,279.88	1,924.10	15,999.25	15,999.25	9,280.63	
24PQR 24PQR Educator Salary Adjustments SFY2024		5876/3400	399,978.86	33,331.57	266,652.57	266,652.57	133,326.29	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024		5310/3200	1,560.05	129.90	1,040.47	1,040.47	519.58	
24PUA 24PUA Teacher Supplies & Materials SFY2024		5868/3400	5,752.79	0.00	5,752.79	5,752.79	0.00	
24PUE 24PUE Charter School Funding Base Prog SFY2024		VAR/3200	76,590.00	6,315.41	51,328.34	51,328.34	25,261.66	
24PUU 24PUU Teacher and Student Success Act Program		5678/3500	164,182.89	13,681.91	109,455.27	109,455.27	54,727.62	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				2,876,004.77	226,928.48	1,943,234.76	1,966,706.65	909,298.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	12,381.56	12,381.56	6,869.44
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	0.00	61,000.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,944.44	0.00	63,944.44	63,944.44	0.00	
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	5,018.00	2,659.00	5,018.00	5,018.00	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			150,058.04	2,659.00	81,344.00	81,344.00	68,714.04	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00	
T&L T&L-Teaching & Learning - Summary			13,389.52	0.00	0.00	200.00	13,189.52	
5H0 HIGHMARK CHARTER SCHOOL - Summary			7,198,353.16	521,217.62	4,406,826.81	4,957,477.18	2,240,875.98	

Feb 29, 2024

- 94 -

9:01:47 AM

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
T&L T&L-Teaching & Learning - Summary			15,601.38	0.00	3,000.00	3,143.50	12,457.88
5J0 Mountain West Montessori Academy - Summary			5,503,785.69	382,182.77	3,145,675.55	3,851,721.07	1,652,064.62

Feb 29, 2024

- 96 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER

Recipient: 5L0 IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	23,575.82	20,988.75	20,988.75	20,988.75	2,587.07
84027 SPED-IDEA Disabilities Educ Act - Summary			176,124.10	20,988.75	20,988.75	173,537.03	2,587.07
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			18,117.15	0.00	0.00	18,117.15	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
84367 T&L-Improving Teacher Quality-State - Summary			2,605.97	0.00	0.00	2,499.97	106.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
MSPB MSPB-Minimum School Programs Basic							
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	288,865.76	24,072.15	192,577.18	192,577.18	96,288.58
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,610,560.35	132,934.29	1,082,867.20	1,082,867.20	527,693.15
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,011.00	-1,011.00	-1,011.00	-1,011.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,328.68	9,777.39	78,219.12	78,219.12	39,109.56
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	312,248.67	26,020.73	208,165.78	208,165.78	104,082.89
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	1,819.00	14,552.00	14,552.00	7,276.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,592.25	299.35	2,394.83	2,394.83	1,197.42
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,653.00	387.75	3,102.00	3,102.00	1,551.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	198,314.30	16,223.09	133,421.92	133,421.92	64,892.38
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	557.00	4,456.00	4,456.00	2,228.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.00	0.00	3,776.00	3,776.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	22,719.26	22,719.26	11,359.62
MSPB MSPB-Minimum School Programs Basic - Summary			2,600,918.89	213,919.66	1,745,240.29	1,745,240.29	855,678.60
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,523.00	0.00	0.00	41,523.00	14,000.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	75,814.88	75,814.88	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	112,713.04	986,238.84	986,238.84	450,852.16
	24POP 24POP Early Literacy Program SFY2024	5805/3300	16,953.62	1,382.39	11,424.04	11,424.04	5,529.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	21,919.69	175,357.54	175,357.54	87,678.78
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,140.43	94.27	763.35	763.35	377.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	3,835.20	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.11	2,696.82	2,696.82	1,348.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,149.59	36,301.66	36,301.66	16,598.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,715.75	0.00	0.00	0.00	30,715.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	10,202.42	81,619.38	81,619.38	40,809.70
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	13,574.44	21,054.48	21,054.48	19,649.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,104,188.71	164,372.95	1,395,106.19	1,436,629.19	667,559.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,078.32	0.00	45,078.32	45,078.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			62,220.62	0.00	45,500.62	53,919.47	8,301.15
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning							
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,493.91	0.00	13,800.00	13,800.00	4,693.91
T&L T&L-Teaching & Learning - Summary			35,493.91	0.00	13,800.00	30,800.00	4,693.91
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			5,094,446.59	399,281.36	3,221,635.85	3,552,520.34	1,541,926.25

Feb 29, 2024

- 98 -

9:01:47 AM

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,725.00	9,712.71	77,874.17	77,874.17	38,850.83	
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	0.00	59,966.06	
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	22,034.09	176,272.65	176,272.65	88,136.32	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.50	0.00	0.00	0.00	60,356.50	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,996,773.84	367,354.21	3,103,011.10	3,320,737.89	1,676,035.95	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	5,764.48	25,144.52
			24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	0.00	433,339.00
			24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	0.00	25,328.00
			24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,508.22	0.00	127,508.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			617,084.22	0.00	127,508.22	133,272.70	483,811.52	
SAS SAS-Student Advocacy Services			18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00	
SSS SSS-Student Support Services			22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
			22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
			23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
			24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
			24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00	
T&L T&L-Teaching & Learning			18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	449.60	0.00
			20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	12,646.00	0.00
			22PJBS 22PJBS STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	943.00	0.00
			24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	24,529.94
			S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			38,568.54	0.00	0.00	14,538.02	24,030.52	
680 OGDEN PREPARATORY ACADEMY - Summary			17,079,506.40	942,255.77	8,580,122.73	11,878,010.94	5,201,495.46	

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**

Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,882.59	0.00	87,882.59	87,882.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	81,970.41	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	0.00	0.00	21,531.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	26,298.38	0.00	0.00	0.00	26,298.38
84027 SPED-IDEA Disabilities Educ Act - Summary			217,682.38	0.00	169,853.00	169,853.00	47,829.38
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	31.57	1,588.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	1,384.01	1,384.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,972.78	0.00	1,415.58	2,972.78	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	1,455.64	1,455.64	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,455.64	0.00	1,455.64	1,455.64	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	488.34	3,936.34	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	0.00	0.00	416.00
84367 T&L-Improving Teacher Quality-State - Summary			19,352.34	0.00	488.34	18,936.34	416.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,000.49	160,127.31	30,622.69
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	58,000.49	160,127.31	30,622.69
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	214,899.99	17,040.61	146,737.57	146,737.57	68,162.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,774,448.21	147,870.68	1,182,965.47	1,182,965.47	591,482.74
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,175.89	12,873.73	106,680.95	106,680.95	51,494.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	240,910.18	20,075.65	160,606.79	160,606.79	80,303.39
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.33	14,266.66	14,266.66	7,133.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	259.23	2,073.86	2,073.86	1,036.94
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,713.98	17,226.16	137,809.31	137,809.31	68,904.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.87	2,846.89	2,846.89	1,423.44
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	0.00	1,361.28	1,361.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,928.80	2,660.73	21,285.86	21,285.86	10,642.94
MSPB MSPB-Minimum School Programs Basic - Summary			2,657,219.46	220,146.19	1,776,634.64	1,776,634.64	880,584.82
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	77,111.25	0.00	0.00	59,111.25	18,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	0.00	28,800.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,406.42	0.00	77,406.42	77,406.42	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,490,201.00	116,617.59	1,023,730.66	1,023,730.66	466,470.34
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,202.55	1,463.64	11,902.41	11,902.41	5,300.14
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	394,232.13	31,836.95	266,884.33	266,884.33	127,347.80
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,169.69	97.41	780.03	780.03	389.66
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,715.64	0.00	5,715.64	5,715.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	4,113.33	32,906.66	32,906.66	16,453.34
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	3,296.11	3,296.11	1,648.06
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,855.00	4,293.33	37,681.66	37,681.66	17,173.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,360.55	0.00	0.00	0.00	31,360.55
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.22	10,115.18	80,921.47	80,921.47	40,460.75
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,033.87	0.00	0.00	0.00	41,033.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,415,809.08	168,949.44	1,541,225.39	1,650,171.23	765,637.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	0.00	0.00	529,820.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	64,975.40	0.00	64,975.40	64,975.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			601,974.38	0.00	64,975.40	64,975.40	536,998.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	1,000.00	8,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,530.86	0.00	0.00	0.00	14,530.86
T&L T&L-Teaching & Learning - Summary			36,630.86	0.00	0.00	24,100.00	14,530.86
6G0 Weilenmann School of Discovery, Inc - Summary			6,244,324.16	389,095.63	3,615,048.48	3,962,003.58	2,282,320.58

Feb 29, 2024

T&L T&L-Teaching & Learning - Summary		12,579.82	0.00	0.00	0.00	12,579.82
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary		5,821,434.73	378,357.27	3,143,323.86	4,301,521.88	1,519,912.85
Feb 29, 2024	- 103 -			9:01:47 AM		

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,068.67	0.00	18,050.00	18,050.00	7,018.67
T&L T&L-Teaching & Learning - Summary			25,183.87	0.00	18,050.00	18,165.20	7,018.67
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			8,095,374.67	656,680.70	4,865,465.35	6,161,937.84	1,933,436.83

Feb 29, 2024

- 105 -

9:01:47 AM

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	18,000.00	0.00	0.00	0.00	18,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			60,000.00	0.00	6,000.00	42,000.00	18,000.00
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,216.50	0.00	0.00	7,216.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	757.50	757.50	757.50	757.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,140.00	549.19	549.19	549.19	590.81
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,492.00	0.00	30,492.00	30,492.00	0.00
T&L T&L-Teaching & Learning - Summary			41,899.50	1,306.69	31,798.69	41,308.69	590.81
740 UTAH CHARTER ACADEMIES INC - Summary			66,025,383.33	4,719,686.08	37,561,109.21	50,283,324.58	15,742,058.75

Feb 29, 2024

- 107 -

9:01:47 AM

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,946.08	15,883.32	15,883.32	15,883.32	5,062.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	95,138.64	0.00	95,138.64	95,138.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			664,556.21	15,883.32	133,920.66	133,920.66	530,635.55
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	2,000.00	14,000.00	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,982.30	0.00	0.00	0.00	35,982.30
T&L T&L-Teaching & Learning - Summary			36,779.80	0.00	0.00	797.50	35,982.30
7C0 MONTICELLO ACADEMY INC - Summary			14,139,957.97	998,173.92	8,016,363.56	10,499,447.66	3,640,510.31

Feb 29, 2024

- 109 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER

Recipient: 7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	10,964.05	18,539.69	0.00
84010 SAS-Title I Grants to LEA - Summary			18,539.69	0.00	10,964.05	18,539.69	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	0.00	31,295.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	26,992.32	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,588.85	8,093.47	8,093.47	8,093.47	495.38
84027 SPED-IDEA Disabilities Educ Act - Summary			66,876.27	8,093.47	35,085.79	66,380.89	495.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	0.00	8,403.30	0.00
84027X SPED-IDEA ARP - Summary			8,403.30	0.00	0.00	8,403.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	1,960.40	3,857.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	0.00	1,404.00
84367 T&L-Improving Teacher Quality-State - Summary			6,692.37	0.00	1,960.40	3,857.37	2,835.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,999.99	0.00	9,999.99	9,999.99	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,999.99	0.00	9,999.99	9,999.99	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	0.00	53,938.87	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	0.00	30,838.37	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	121,218.33	0.00	121,218.33	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	33,535.95	33,535.95	35,995.72
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	154,754.28	154,754.28	35,995.72
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,001,397.44	140,919.33	741,740.14	741,740.14	259,657.30
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-104,212.50	-76,005.00	-104,212.50	-104,212.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,647.53	7,137.29	57,098.35	57,098.35	28,549.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	135,575.83	11,297.99	90,383.89	90,383.89	45,191.94
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	93,708.00	7,793.21	62,535.17	62,535.17	31,172.83
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	257.00	13.63	202.50	202.50	54.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,322.00	110.17	881.34	881.34	440.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	162.46	1,299.68	1,299.68	649.82
	24PPR 24PPR Students At-Risk Add-on	5344/3100	30,816.00	2,464.57	20,957.74	20,957.74	9,858.26
MSPB MSPB-Minimum School Programs Basic - Summary			1,268,719.80	95,748.57	885,725.65	885,725.65	382,994.15
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,566.12	130.51	1,044.08	1,044.08	522.04
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	512,354.00	37,613.46	361,900.17	361,900.17	150,453.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	154,222.00	12,851.83	102,814.66	102,814.66	51,407.34
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	604.60	50.13	404.07	404.07	200.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.02	0.00	2,218.02	2,218.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,840.81	11,840.81	11,840.81	11,840.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	5,460.47	43,683.76	43,683.76	21,841.87
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	0.00	31,981.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			900,741.74	71,280.54	598,020.79	631,001.35	269,740.39
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,233.92	0.00	26,233.92	26,233.92	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	100,634.50	76,005.00	100,634.50	100,634.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,037.34	76,005.00	126,868.42	126,868.42	168.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			35.84	0.00	0.00	35.84	0.00
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			2,705,273.58	251,127.58	1,824,379.37	1,997,344.02	707,929.56

Feb 29, 2024

9:01:47 AM

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	0.00	0.00	1,495,956.95
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	0.00	50,500.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,280.42	1,750.00	1,750.00	1,750.00	530.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,231.75	0.00	66,231.75	66,231.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,651,564.12	1,750.00	75,778.20	75,778.20	1,575,785.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	0.00	19,164.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			19,364.58	0.00	0.00	310.00	19,054.58
7E0 GATEWAY PREPARATORY ACADEMY - Summary			12,485,013.99	611,050.39	5,348,998.28	7,568,719.22	4,916,294.77

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER
Recipient: 7FO EXCELSIOR ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed budget data for various educational programs.

Feb 29, 2024

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**

Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	333.75	0.00	0.00	333.75	0.00
84010 SAS-Title I Grants to LEA - Summary			333.75	0.00	0.00	333.75	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,906.00	0.00	0.00	59,906.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			59,906.00	0.00	0.00	59,906.00	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,588.00	0.00	0.00	14,588.00	0.00
84027X SPED-IDEA ARP - Summary			14,588.00	0.00	0.00	14,588.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,298.06	0.00	0.00	2,298.06	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,298.06	0.00	0.00	2,298.06	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	44,821.11	0.00	14,000.00	44,821.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			44,821.11	0.00	14,000.00	44,821.11	0.00
84425J SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	80,121.97	0.00	0.00	80,121.97	0.00
84425J SSS- American Rescue Plan ACT of 2021 - Summary			80,121.97	0.00	0.00	80,121.97	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	144,593.04	-144,593.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,924.30	-16,924.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,207.94	-58,207.94
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	355.14	-355.14
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	25,981.62	-25,981.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	287,241.46	-287,241.46
MSPB MSPB-Minimum School Programs Basic	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	0.00	0.00	0.00	25,584.00
MSPB MSPB-Minimum School Programs Basic - Summary			25,584.00	0.00	0.00	0.00	25,584.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			55,404.02	0.00	0.00	55,404.02	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
T&L T&L-Teaching & Learning - Summary			1,571.20	0.00	0.00	1,571.20	0.00
7G0 Summit Academy High School - Summary			290,628.11	0.00	14,000.00	552,285.57	-261,657.46

Feb 29, 2024

- 113 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER
Recipient: 7H0 Pacific Heritage Academy

Table with 8 columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes various program details and financial data.

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
710 Weber State University Charter Academy - Summary			6,000.00	0.00	0.00	6,000.00	0.00

Feb 29, 2024

- 115 -

9:01:47 AM

SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	0.00	540.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	0.00	10,994.60
T&L T&L-Teaching & Learning - Summary			12,234.60	0.00	0.00	1,240.00	10,994.60
7J0 GREENWOOD CHARTER SCHOOL - Summary			6,090,578.89	319,745.14	3,116,642.38	4,819,815.81	1,270,763.08

Feb 29, 2024

- 116 -

9:01:47 AM

	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	0.00	38,786.92
T&L Teaching & Learning - Summary			40,986.92	0.00	1,500.00	2,200.00	38,786.92
7K0 WALLACE STEGNER ACADEMY - Summary			18,555,829.24	1,248,103.42	11,425,471.20	14,797,681.74	3,758,147.50
Feb 29, 2024		- 117 -			9:01:47 AM		

T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	0.00	16,238.02
T&L T&L-Teaching & Learning - Summary			16,938.02	0.00	0.00	700.00	16,238.02
7L0 Treeside Charter School - Summary			5,523,025.70	339,083.20	3,059,190.87	4,215,363.35	1,307,662.35

Feb 29, 2024

- 118 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,838.74	0.00	0.00	0.00	47,838.74
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,712.09	0.00	0.00	0.00	4,712.09
84027 SPED-IDEA Disabilities Educ Act - Summary			52,550.83	0.00	0.00	0.00	52,550.83
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	250,000.00	0.00	50,000.00	250,000.00	0.00
CHSCH CHSCH-Charter School - Summary			250,000.00	0.00	50,000.00	250,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	48,518.08	4,043.17	32,345.38	32,345.38	16,172.70
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	972,507.95	81,042.33	648,338.64	648,338.64	324,169.31
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,754.25	6,562.85	52,502.83	52,502.83	26,251.42
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,088.00	3,424.00	27,392.00	27,392.00	13,696.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,433.83	8,119.49	64,955.89	64,955.89	32,477.94
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	108.31	866.45	866.45	433.22
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,192.20	0.00	1,192.20	1,192.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,301.60	4,358.47	34,867.74	34,867.74	17,433.86
MSPB MSPB-Minimum School Programs Basic - Summary			1,295,354.58	107,846.87	863,967.13	863,967.13	431,387.45
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	549,844.00	45,820.33	366,562.66	366,562.66	183,281.34
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	2,654.66	796.14	6,369.15	6,369.15	-3,714.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,920.52	12,743.37	101,947.02	101,947.02	50,973.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	569.92	47.47	380.06	380.06	189.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,237.20	0.00	2,237.20	2,237.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	112.37	898.95	898.95	435.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			797,009.38	62,853.01	552,510.26	552,510.26	244,499.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,043.51	0.00	25,043.51	25,043.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			44,294.51	0.00	25,043.51	25,043.51	19,251.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	1,000.00	6,000.00	0.00
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			1,500.00	0.00	1,500.00	1,500.00	0.00
7M0 CAREER ACADEMY OF UTAH - Summary			2,446,709.30	170,699.88	1,494,020.90	1,699,020.90	747,688.40

Feb 29, 2024

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	0.00	0.00	962,564.09
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	0.00	68,302.01	68,302.01	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,461.00	1,461.00	1,461.00	1,461.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,374,235.32	1,461.00	69,763.01	76,668.75	1,297,566.57
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			15,000.00	0.00	2,000.00	12,000.00	3,000.00
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	45,094.87	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	90.00	0.00	0.00	0.00	90.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	7,641.25	0.00	0.00	0.00	7,641.25
T&L T&L-Teaching & Learning - Summary			212,893.05	0.00	45,094.87	105,161.80	107,731.25
810 WALDEN SCHOOL - Summary			8,839,677.31	390,045.71	3,415,705.15	5,264,188.22	3,575,489.09

Feb 29, 2024

- 120 -

9:01:47 AM

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	1,610.61	12,884.81	12,884.81	6,442.40
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	215,600.00	17,966.67	143,733.34	143,733.34	71,866.66
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	9,250.00	30,811.56	30,811.56	89,999.83
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	43,937.31	351,498.48	351,498.48	175,749.24
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.85	12,594.92	51,154.67	51,154.67	35,613.18
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,947,550.02	779,434.81	6,477,155.30	6,765,927.58	3,181,622.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,808.00	0.00	7,831.33	95,976.67	3,223.73
	24PKWS 24PKWS Computer Science One-time PESSRA	5677/3500	51,647.00	8,374.69	23,981.41	23,981.41	27,665.59
	24POH 24POH School Safety & Support Grants PESSRA	5914/3800	62,110.98	0.00	0.00	0.00	62,110.98
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	31,409.12	31,409.12	0.00
	24PUY 24PUY Educator Professional Time PESSRA	5651/3200	233,457.31	0.00	233,457.31	233,457.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			477,432.41	8,374.69	296,679.17	384,432.11	93,000.30
SSS SSS-Student Support Services							
	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	0.00	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	19,000.00	3,589.95	3,589.95	6,589.95	12,410.05
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.10	3,866.19	25,056.88	25,056.88	27,636.22
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			117,671.81	7,456.14	32,646.83	65,625.54	52,046.27
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,585.30	0.00	0.00	5,585.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	18,194.02	18,194.02	18,194.02	81,805.98
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	492.00	0.00	267.68	267.68	224.32
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	59,018.96	0.00	59,018.96	59,018.96	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	38,500.00	38,500.00	38,500.00	61,500.00
T&L T&L-Teaching & Learning - Summary			367,528.51	56,694.02	115,980.66	223,998.21	143,530.30
820 FREEDOM ACADEMY - Summary			27,740,561.64	2,293,923.43	16,301,026.42	22,100,501.67	5,640,059.97

Feb 29, 2024

- 121 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	78014800	14,899.72	0.00	0.00	14,899.72	0.00
	231FT 231FT Title IA Flow-Through FFY2023	78014800	14,432.27	0.00	0.00	14,432.27	0.00
	241FT 241FT Title IA Flow-Through FFY2024	78014800	15,285.01	0.00	0.00	0.00	15,285.01
84010 SAS-Title I Grants to LEA - Summary			44,617.00	0.00	0.00	29,331.99	15,285.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	67,534.72	0.00	0.00	67,534.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	20,775.26	0.00	0.00	0.00	20,775.26
84027 SPED-IDEA Disabilities Educ Act - Summary			157,064.28	0.00	0.00	136,289.02	20,775.26
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	16,819.93	0.00	0.00	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			16,819.93	0.00	0.00	16,819.93	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	3,588.00	0.00	0.00	0.00	3,588.00
84367 T&L-Improving Teacher Quality-State - Summary			16,298.73	0.00	0.00	12,710.73	3,588.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	176,600.11	0.00	0.00	176,600.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			176,600.11	0.00	0.00	176,600.11	0.00
CTE CTE-Career & Technical Education	22PLK 22PLK CTE Student Organizations SFY2022	60003800	1,200.00	0.00	1,200.00	1,200.00	0.00
CTE CTE-Career & Technical Education - Summary			1,200.00	0.00	1,200.00	1,200.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR3010	2,404,025.90	210,188.79	1,632,646.76	1,632,646.76	771,379.14
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR3010	-65,419.00	-17,344.00	-65,419.00	-65,419.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR3020	225,908.83	18,825.73	150,605.89	150,605.89	75,302.94
	24PPF 24PPF Special Education - Add-on SFY2024	12053100	124,632.11	10,230.61	83,709.69	83,709.69	40,922.42
	24PPI 24PPI Special Education - Extended Year SFY2024	12203100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPK 24PPK CTE ADM SFY2024	VAR3100	140,905.00	11,645.91	94,321.34	94,321.34	46,583.66
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	59033100	22,885.00	1,907.08	15,256.66	15,256.66	7,628.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	60003100	1,283.00	106.91	855.34	855.34	427.66
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	60003100	4,039.00	277.67	2,928.34	2,928.34	1,110.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	12253100	2,785.00	232.08	1,856.66	1,856.66	928.34
	24PPP 24PPP SPED Extended Yr Special Educators	12783100	200.00	0.00	200.00	200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	53443100	59,320.80	4,943.40	39,547.20	39,547.20	19,773.60
MSPB MSPB-Minimum School Programs Basic - Summary			2,922,824.64	241,202.43	1,958,014.88	1,958,014.88	964,809.76
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	58073400	54,106.06	0.00	0.00	54,106.06	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	53323300	5,919.87	493.32	3,946.58	3,946.58	1,973.29
	24PQI 24PQI Concurrent Enrollment SFY2024	53333300	117,748.36	9,812.36	78,498.90	78,498.90	39,249.46
	24PQM 24PQM School Land Trust Program SFY2024	54203500	65,686.94	0.00	65,686.94	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	56193200	1,465,208.00	122,100.67	976,805.34	976,805.34	488,402.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	58763400	263,036.32	21,919.69	175,357.54	175,357.54	87,678.78
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	53103200	1,315.93	109.59	877.55	877.55	438.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	58683400	3,835.20	0.00	3,835.20	3,835.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR3200	53,935.00	4,494.58	35,956.66	35,956.66	17,978.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	56553500	26,612.50	0.00	0.00	0.00	26,612.50
	24PUU 24PUU Teacher and Student Success Act Program	56783500	140,131.16	11,677.59	93,420.78	93,420.78	46,710.38
	24PUV 24PUV Student Health & Counseling Support Pgm	56793500	38,606.31	0.00	0.00	0.00	38,606.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,236,141.65	170,607.80	1,434,385.49	1,488,491.55	747,650.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	56513200	43,408.76	0.00	43,408.76	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR3010	64,217.00	17,344.00	64,217.00	64,217.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			107,625.76	17,344.00	107,625.76	107,625.76	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	56733800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	56743800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	56743800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	59143800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	56743800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	52953800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	56443800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	56443800	1,500.00	0.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			3,902.72	0.00	1,500.00	3,902.72	0.00
830 AMES - Summary			5,723,094.82	429,154.23	3,503,726.13	3,957,966.69	1,765,108.13

Feb 29, 2024

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			98,100.00	14,555.08	52,916.26	58,916.26	39,183.74
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,140.00	1,140.00	1,140.00	1,140.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	0.00	6,056.03
T&L T&L-Teaching & Learning - Summary			43,018.29	1,140.00	1,140.00	36,962.26	6,056.03
860 PINNACLE CANYON ACADEMY - Summary			8,280,318.16	511,834.01	4,015,928.99	6,040,930.48	2,239,387.68

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER
 Recipient: 890 SOLDIER HOLLOW CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			7,678.15	0.00	0.00	7,678.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	16,857.76	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,831.15	0.00	0.00	0.00	12,831.15
84027 SPED-IDEA Disabilities Educ Act - Summary			83,400.22	0.00	16,857.76	70,569.07	12,831.15
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	10,254.11	0.00
84027X SPED-IDEA ARP - Summary			10,254.11	0.00	0.00	10,254.11	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,577.46	0.00	0.00	1,577.46	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	779.46	0.00	779.46	779.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			779.46	0.00	779.46	779.46	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	2,335.80	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	0.00	0.00	729.00
84367 T&L-Improving Teacher Quality-State - Summary			3,064.80	0.00	0.00	2,335.80	729.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	4,095.07	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	4,095.07	4,095.07	5,904.93
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	10,007.99	17,766.95	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	67,010.29	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	10,007.99	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,406.55	0.00	0.00	0.00	19,406.55
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			210,156.55	0.00	0.00	57,201.45	152,955.10
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	12,114.51	96,916.05	96,916.05	48,458.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	92,526.60	740,212.79	740,212.79	370,106.38
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,768.31	9,064.03	72,512.21	72,512.21	36,256.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,834.39	33,814.43	270,576.65	270,576.65	135,257.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	4,474.18	35,793.47	35,793.47	17,896.75
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,499.66	291.64	2,333.11	2,333.11	1,166.55
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	10,805.23	86,441.82	86,441.82	43,220.90
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	4,146.56	4,146.56	2,073.27
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	2,128.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	1,908.17	16,763.34	16,763.34	7,632.66
MSPB MSPB-Minimum School Programs Basic - Summary			1,989,892.37	165,517.11	1,327,824.00	1,327,824.00	662,068.37
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,772.00	0.00	0.00	36,772.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	0.00	0.00	35,965.08	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	48,469.44	48,469.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	86,954.41	695,635.34	695,635.34	347,817.66
	24POP 24POP Early Literacy Program SFY2024	5805/3300	14,114.36	1,081.95	9,126.84	9,126.84	4,987.52
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	228,181.91	19,015.16	152,121.28	152,121.28	76,060.63
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	875.43	72.91	583.80	583.80	291.63
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,273.66	0.00	3,273.66	3,273.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	1,907.43	15,259.45	15,259.45	7,629.73
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,558.72	299.65	2,397.18	2,397.18	1,161.54
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	6,997.10	55,976.80	55,976.80	27,988.39
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.90	0.00	0.00	0.00	35,039.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,664,680.85	119,661.94	1,009,510.45	1,150,370.51	514,310.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	3,932.36	3,932.36	32,542.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,463.85	0.00	43,463.85	43,463.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			79,938.85	0.00	47,396.21	47,396.21	32,542.64
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,714.23	0.00	0.00	0.00	9,714.23
T&L T&L-Teaching & Learning - Summary			9,714.23	0.00	0.00	0.00	9,714.23
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			4,265,914.29	285,179.05	2,417,470.84	2,771,858.53	1,494,055.76

Feb 29, 2024

- 125 -

9:01:47 AM

T&L T&L-Teaching & Learning - Summary		65,418.65	4,120.00	4,120.00	32,180.00	33,238.65
8B0 AMERICAN LEADERSHIP ACADEMY - Summary		21,196,187.34	1,465,938.37	11,844,247.09	15,493,968.12	5,702,219.22
Feb 29, 2024	- 126 -			9:01:47 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: 01CHARTER
Recipient: 800 MOUNTAINVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	38,220.99	0.00	0.00	0.00	38,220.99
84027 SPED-IDEA Disabilities Educ Act - Summary			246,116.35	0.00	0.00	207,895.36	38,220.99
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			21,138.92	0.00	0.00	21,138.92	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,433.53	0.00	0.00	4,433.53	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	1,625.68	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,625.68	0.00	0.00	1,625.68	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	9,500.00	9,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	0.00	0.00	3,224.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	600.00	1,080.00	1,080.00	-1,080.00
84367 T&L-Improving Teacher Quality-State - Summary			19,321.54	600.00	10,880.00	17,177.54	2,144.00
84425D SSS- Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS- Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	116,635.74	132,086.08	58,663.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	116,635.74	132,086.08	58,663.92
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,430.00	-2,430.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,975.60	-3,975.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	33,310.27	266,482.13	266,482.13	133,241.06
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	202,754.91	1,658,669.79	1,658,669.79	811,019.64
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	-1,418.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	13,296.02	114,699.16	114,699.16	53,184.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	373,540.96	22,917.05	281,872.74	281,872.74	91,668.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	1,694.17	13,553.34	13,553.34	6,776.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	342.57	2,740.49	2,740.49	1,370.24
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	23,383.66	191,443.73	191,443.73	93,534.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.62	6,188.89	6,188.89	3,094.44
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,444.80	0.00	3,444.80	3,444.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	2,967.47	27,848.54	27,848.54	11,869.86
MSPB MSPB-Minimum School Programs Basic - Summary			3,771,284.48	301,439.74	2,565,525.61	2,565,525.61	1,205,758.87
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	108,803.04	108,803.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,133,768.00	169,070.25	1,457,487.00	1,457,487.00	676,281.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,038.48	2,145.07	18,244.37	18,244.37	7,794.11
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	364,268.83	27,753.33	253,255.49	253,255.49	111,013.34
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,660.05	133.12	1,127.56	1,127.56	532.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,273.40	0.00	5,273.40	5,273.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	599.29	4,794.34	4,794.34	2,397.18
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,545.00	6,224.37	53,647.50	53,647.50	24,897.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	0.00	0.00	44,080.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	14,363.69	114,909.46	114,909.46	57,454.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,091,993.13	220,289.12	2,017,542.16	2,167,542.16	924,450.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEOO 23EEOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,494.00	0.00	20,152.00	20,152.00	17,342.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	0.00	0.00	360,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,104.43	0.00	60,104.43	60,104.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			457,598.43	0.00	80,256.43	80,256.43	377,342.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	22PJBS 22PJBS STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,225.09	0.00	0.00	0.00	24,225.09
T&L T&L-Teaching & Learning - Summary			33,257.89	0.00	1,500.00	9,032.80	24,225.09
800 MOUNTAINVILLE ACADEMY - Summary			7,934,997.19	522,328.86	4,793,039.94	5,302,466.95	2,632,530.24

Feb 29, 2024

	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	0.00	40,737.96
T&L Teaching & Learning - Summary			80,281.81	0.00	3,000.00	39,543.85	40,737.96
8F0 Hawthorn Academy - Summary			17,096,068.38	1,204,727.94	9,989,989.75	12,473,158.14	4,622,910.24
Feb 29, 2024							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,783.56	0.00	0.00	0.00	3,783.56
84027 SPED-IDEA Disabilities Educ Act - Summary			27,753.74	0.00	0.00	23,970.18	3,783.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	3,454.88	0.00
84027X SPED-IDEA ARP - Summary			3,454.88	0.00	0.00	3,454.88	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	0.00	0.00	7,252.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	31,840.01	158,909.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			198,002.00	0.00	0.00	31,840.01	166,161.99
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	45,802.70	365,777.90	365,777.90	182,314.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-674.00	-224.00	-674.00	-674.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	3,781.41	30,251.29	30,251.29	15,125.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	1,343.27	12,733.43	12,733.43	5,373.06
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	23.21	185.68	185.68	92.82
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	1,783.33	14,266.66	14,266.66	7,133.34
MSPB MSPB-Minimum School Programs Basic - Summary			654,839.62	54,364.84	437,380.30	437,380.30	217,459.32
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	27,593.21	220,783.17	220,783.17	110,372.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	92,335.75	7,694.65	61,557.17	61,557.17	30,778.58
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	288.68	24.04	192.51	192.51	96.17
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,334.81	0.00	1,334.81	1,334.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	2,547.05	20,376.43	20,376.43	10,188.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			543,128.45	41,192.28	378,359.31	378,359.31	164,769.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	0.00	86,895.88
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,366.77	0.00	16,366.77	16,366.77	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	899.00	224.00	899.00	899.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			104,161.65	224.00	17,266.77	17,266.77	86,895.88
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	150.00	0.00	0.00	0.00	150.00
T&L T&L-Teaching & Learning - Summary			280.40	0.00	0.00	130.40	150.00
810 The Winter Sports School in Park City - Summary			1,629,097.98	95,781.12	834,005.38	984,178.09	644,919.89

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	55,561.24	55,561.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	0.00	53,862.84
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	16,224.18	0.00	0.00	0.00	16,224.18
84027 SPED-IDEA Disabilities Educ Act - Summary			125,648.26	0.00	55,561.24	55,561.24	70,087.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	14,328.38	14,328.38	0.00
84027X SPED-IDEA ARP - Summary			14,328.38	0.00	14,328.38	14,328.38	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-Improving Teacher Quality-State - Summary			1,875.00	0.00	0.00	0.00	1,875.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	0.00	0.00	26,781.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			26,781.68	0.00	0.00	0.00	26,781.68
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	176,147.69	1,378,885.46	1,378,885.46	676,434.77
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-15,655.00	-7,039.00	-15,655.00	-15,655.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	12,623.02	100,984.19	100,984.19	50,492.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	293,264.88	24,438.74	195,509.92	195,509.92	97,754.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	120,728.00	10,060.67	80,485.34	80,485.34	40,242.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	70.04	681.84	681.84	280.16
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	0.00	147.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	2,853.33	22,826.66	22,826.66	11,413.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	208.87	1,671.00	1,671.00	835.50
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	3,830.60	30,644.80	30,644.80	15,322.40
MSPB MSPB-Minimum School Programs Basic - Summary			2,692,292.60	223,382.21	1,798,763.71	1,798,763.71	893,528.89
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	0.00	28,000.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,751.34	145.94	1,167.55	1,167.55	583.79
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	54,401.52	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	106,740.41	853,923.34	853,923.34	426,961.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	13,626.67	126,312.03	126,312.03	54,506.66
	24PQR 24PQR Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,192.00	99.28	794.97	794.97	397.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,639.89	0.00	2,639.89	2,639.89	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	3,929.17	31,433.34	31,433.34	15,716.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	10,146.44	81,171.46	81,171.46	40,585.73
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	0.00	37,995.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,764,089.04	134,687.91	1,151,844.10	1,159,342.26	604,746.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,266.49	0.00	38,266.49	38,266.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,655.00	7,039.00	15,655.00	15,655.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			54,090.41	7,039.00	53,921.49	53,921.49	168.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	900.00	0.00	0.00	0.00	900.00
T&L T&L-Teaching & Learning - Summary			1,500.00	0.00	0.00	600.00	900.00
8L0 REAL Salt Lake Academy - Summary			4,778,082.61	365,109.12	3,075,418.92	3,174,294.32	1,603,788.29

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**

Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
SSS SSS-Student Support Services	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			201,000.00	0.00	201,000.00	201,000.00	0.00

Feb 29, 2024

- 137 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	25,417.59	0.00	0.00	0.00	25,417.59
84010 SAS-Title I Grants to LEA - Summary			107,658.48	0.00	0.00	82,240.89	25,417.59
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,860.11	0.00	0.00	47,860.11	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	35,557.75	35,557.75	2,549.31
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,127.62	0.00	0.00	0.00	12,127.62
84027 SPED-IDEA Disabilities Educ Act - Summary			98,094.79	0.00	35,557.75	83,417.86	14,676.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			13,267.57	0.00	0.00	13,267.57	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,394.11	0.00	0.00	8,394.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	3,704.00	3,704.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
84367 T&L-Improving Teacher Quality-State - Summary			15,686.11	3,704.00	3,704.00	12,098.11	3,588.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425 SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	4,593.30	41,098.65	0.00
84425 SSS-Elem & Secondary School Emergency Relief - Summary			41,098.65	0.00	4,593.30	41,098.65	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	9,849.42	185,830.29	41,186.02
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,925.00	0.00	0.00	0.00	18,925.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			245,941.31	0.00	9,849.42	185,830.29	60,111.02
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	0.00	0.00	13,600.00
ICP ICP-Indirect Cost Pool - Summary			13,600.00	0.00	0.00	0.00	13,600.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	139,831.49	980,687.75	980,687.75	445,757.98
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-49,311.00	-28,392.00	-49,311.00	-49,311.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	9,375.49	77,391.56	77,391.56	37,501.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	202,481.64	16,873.47	134,987.76	134,987.76	67,493.88
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	5,706.66	5,706.66	2,853.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	255.29	2,042.33	2,042.33	1,021.17
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.77	49,894.21	49,894.21	24,947.10
MSPB MSPB-Minimum School Programs Basic - Summary			1,803,233.69	146,748.76	1,216,238.61	1,216,238.61	586,995.08
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,500.00	0.00	0.00	0.00	22,500.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,454.65	121.23	969.77	969.77	484.88
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,751.00	72,895.91	583,167.34	583,167.34	291,583.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	17,871.03	142,968.21	142,968.21	71,484.10
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	806.71	67.19	537.97	537.97	268.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,180.02	0.00	3,180.02	3,180.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	6,408.07	51,248.58	51,248.58	25,624.30
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	33,211.74	33,211.74	33,211.74	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,318,918.33	133,906.50	889,398.85	893,639.31	425,279.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	0.00	91,600.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,893.96	0.00	34,893.96	34,893.96	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,480.00	25,469.00	26,480.00	26,480.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			152,973.96	25,469.00	61,373.96	61,373.96	91,600.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,320.00	2,320.00	2,320.00	2,320.00	0.00
T&L T&L-Teaching & Learning - Summary			44,060.97	2,320.00	2,320.00	44,060.97	0.00
910 UTAH ARTS ACADEMY - Summary			3,894,533.86	312,148.26	2,224,035.89	2,660,266.22	1,234,267.64

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,259.70	0.00	0.00	31,259.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			46,969.67	0.00	0.00	46,969.67	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,331.44	0.00	0.00	0.00	4,331.44
84027 SPED-IDEA Disabilities Educ Act - Summary			25,131.20	0.00	0.00	20,799.76	4,331.44
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,237.16	0.00	0.00	1,237.16	0.00
84027X SPED-IDEA ARP - Summary			1,237.16	0.00	0.00	1,237.16	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,094.47	0.00	0.00	4,094.47	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,500.83	0.00	11,500.83	11,500.83	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	9,653.44	25,668.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			37,169.27	0.00	21,154.27	37,169.27	0.00
84425J SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425J SSS- American Rescue Plan ACT of 2021 - Summary			195,930.00	0.00	0.00	0.00	195,930.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,350.00	0.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,680.00	1,680.00	-1,680.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	34,457.04	275,656.32	275,656.32	137,828.16
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	2,906.15	23,249.14	23,249.14	11,624.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	71,658.85	5,240.56	50,696.60	50,696.60	20,962.25
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	23.77	190.23	190.23	95.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	100.57	804.56	804.56	402.27
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	2,960.33	23,682.66	23,682.66	11,841.34
MSPB MSPB-Minimum School Programs Basic - Summary			559,292.20	45,876.67	375,785.51	375,785.51	183,506.69
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,445.30	120.44	963.53	963.53	481.77
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	246,805.00	20,567.08	164,536.66	164,536.66	82,268.34
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	119,992.98	9,999.41	79,995.32	79,995.32	39,997.66
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	43,512.27	3,626.01	29,008.23	29,008.23	14,504.04
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,745.49	0.00	1,745.49	1,745.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	1,967.00	15,735.99	15,735.99	7,867.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			526,320.99	39,613.27	366,100.44	367,867.86	158,453.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,906.25	0.00	19,906.25	19,906.25	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			19,906.25	0.00	19,906.25	19,906.25	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			2,968.40	0.00	1,500.00	2,968.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			1,429,019.61	85,489.94	787,126.47	885,478.35	543,541.26

Feb 29, 2024

- 139 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	0.00	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	164,517.23	164,517.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,032.50	0.00	0.00	0.00	5,032.50
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,349.22	0.00	0.00	0.00	53,349.22
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	43,553.19	0.00
84027X SPED-IDEA ARP - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	3,311.88	3,311.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	8,430.17	19,263.14	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
84367 T&L-Improving Teacher Quality-State - Summary							
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	0.00	74,863.58	68,442.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	374,687.61	31,223.97	249,791.75	249,791.75	124,895.86
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,163,551.26	346,962.60	2,775,700.83	2,775,700.83	1,387,850.43
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	335,122.57	27,926.89	223,415.05	223,415.05	111,707.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,063,005.13	87,168.40	714,331.52	714,331.52	348,673.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	19,448.25	155,585.93	155,585.93	77,792.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,222.00	935.17	7,481.34	7,481.34	3,740.66
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	481,019.03	40,084.92	320,679.36	320,679.36	160,339.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	1,887.61	15,100.88	15,100.88	7,550.44
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,710.00	0.00	6,710.00	6,710.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5343/3100	162,383.20	13,421.37	108,697.74	108,697.74	53,685.46
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	0.00	36,240.99	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5313/3300	12,403.08	1,033.59	8,268.72	8,268.72	4,134.36
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	176,226.19	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,758,305.00	311,203.29	2,513,491.84	2,513,491.84	1,244,813.16
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	55,978.17	4,542.58	37,807.84	37,807.84	18,170.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	721,047.48	60,087.29	480,698.32	480,698.32	240,349.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,034.14	252.69	2,023.37	2,023.37	1,010.77
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,733.41	0.00	9,733.41	9,733.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	674.20	5,393.63	5,393.63	2,696.83
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	11,456.87	92,517.50	92,517.50	45,827.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	25,712.01	205,696.13	205,696.13	102,848.06
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	0.00	61,503.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	48,637.00	48,637.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	0.00	0.00	321,400.86
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	8,361.54	0.00	0.00	0.00	8,361.54
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	117,220.34	0.00	117,220.34	117,220.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
T&L T&L-Teaching & Learning - Summary							
940 THOMAS EDISON CHARTER SCHOOL - Summary							
			13,462,671.88	987,543.28	8,483,140.63	8,920,044.66	4,542,627.22

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER
 Recipient: 950 TIMPANOGOS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,419.64	0.00	0.00	0.00	21,419.64
84027 SPED-IDEA Disabilities Educ Act - Summary			148,689.86	0.00	0.00	127,270.22	21,419.64
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,806.29	0.00	0.00	2,806.29	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	11,659.39	109,338.46	109,338.46	46,637.58
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	140,552.41	1,130,640.85	1,130,640.85	562,209.63
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	11,620.59	92,964.76	92,964.76	46,482.38
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	27,151.00	241,619.36	241,619.36	108,603.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	2,803.79	22,430.38	22,430.38	11,215.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	305.53	2,444.22	2,444.22	1,222.10
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	16,890.43	135,701.60	135,701.60	67,561.72
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	4,703.55	4,703.55	2,351.78
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,522.00	0.00	3,522.00	3,522.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	2,671.43	23,383.06	23,383.06	10,685.74
MSPB MSPB-Minimum School Programs Basic - Summary			2,623,718.34	214,242.51	1,766,748.24	1,766,748.24	856,970.10
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	75,236.14	75,236.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,605,793.00	133,280.00	1,072,673.00	1,072,673.00	533,120.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,874.11	1,433.67	12,686.41	12,686.41	5,187.70
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,305.44	22,275.45	178,203.62	178,203.62	89,101.82
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,154.02	94.18	777.31	777.31	376.71
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.30	0.00	3,945.30	3,945.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	4,906.67	39,483.34	39,483.34	19,626.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	10,256.11	82,048.93	82,048.93	41,024.46
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,166,107.91	172,246.08	1,465,054.05	1,477,670.56	688,437.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,889.52	0.00	42,889.52	42,889.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			84,302.52	0.00	42,889.52	74,302.52	10,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
950 TIMPANOGOS ACADEMY - Summary			5,033,324.92	386,488.59	3,275,691.81	3,456,497.83	1,576,827.09

Feb 29, 2024

- 142 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER
 Recipient: 970 SALT LAKE ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			43,107.17	0.00	0.00	43,107.17	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,297.04	0.00	0.00	51,252.04	45.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	16,205.95	0.00	0.00	0.00	16,205.95
84027 SPED-IDEA Disabilities Educ Act - Summary			120,843.85	0.00	0.00	104,592.90	16,250.95
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			14,467.60	0.00	0.00	14,467.60	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,642.63	0.00	0.00	4,642.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	0.00	0.00	1,353.00
84367 T&L-Improving Teacher Quality-State - Summary			8,481.63	0.00	0.00	7,128.63	1,353.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	30,000.00	102,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,342.90	0.00	0.00	88,081.93	102,260.97
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	136,064.90	1,088,953.40	1,088,953.40	544,259.58
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	13,037.82	106,341.28	106,341.28	52,151.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,308.29	17,109.02	136,872.19	136,872.19	68,436.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	2,853.34	2,853.34	1,426.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	13,527.01	108,249.95	108,249.95	54,108.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	2,723.12	2,723.12	1,361.54
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,904.00	0.00	2,904.00	2,904.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	3,787.80	30,302.40	30,302.40	15,151.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,218,353.08	184,411.86	1,480,705.68	1,480,705.68	737,647.40
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	58,452.70	58,452.70	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,556.83	846,161.66	846,161.66	422,227.34
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	23,533.73	188,269.86	188,269.86	94,134.94
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	975.73	81.26	650.68	650.68	325.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,883.14	0.00	3,883.14	3,883.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,886.04	31,145.84	31,145.84	15,544.16
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,681.61	0.00	0.00	0.00	23,681.61
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	8,388.65	67,109.17	67,109.17	33,554.58
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,107.82	0.00	0.00	0.00	37,107.82
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,878,363.94	141,446.51	1,195,673.05	1,251,788.44	626,575.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	0.00	79,963.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,245.28	0.00	45,245.28	45,245.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			125,209.02	0.00	45,245.28	45,245.28	79,963.74
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
970 SALT LAKE ARTS ACADEMY - Summary			4,713,946.43	325,858.37	2,722,624.01	3,136,894.87	1,577,051.56

Feb 29, 2024

- 143 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			43,321.56	0.00	0.00	43,321.56	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,775.41	0.00	0.00	0.00	5,775.41
84027 SPED-IDEA Disabilities Educ Act - Summary			29,169.43	0.00	0.00	0.00	29,169.43
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,674.86	-3,674.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	2,230.60	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	433.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	381.49	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,806.20	6,159.30	6,159.30	-6,159.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	330.00	1,222.00	1,222.00	-1,222.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	257.52	1,012.94	1,012.94	-1,012.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,393.72	11,439.33	59,547.24	-59,547.24
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	792.00	2,380.00	2,380.00	-2,380.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	792.00	2,380.00	2,380.00	-2,380.00
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	25,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	195,443.42	1,578,027.66	1,578,027.66	781,773.68
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	13,393.87	114,979.49	114,979.49	53,575.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	498,843.48	41,570.29	332,562.32	332,562.32	166,281.16
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	142,530.00	11,419.50	96,852.00	96,852.00	45,678.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,015.00	1,755.67	14,045.34	14,045.34	6,969.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	90.83	726.66	726.66	363.34
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	367.25	2,938.00	2,938.00	1,469.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	642.09	5,136.78	5,136.78	2,568.38
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,708.00	0.00	1,708.00	1,708.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	7,632.67	61,061.34	61,061.34	30,530.66
MSPB MSPB-Minimum School Programs Basic - Summary			3,299,505.93	272,503.84	2,209,543.59	2,209,543.59	1,089,962.34
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	116,633.50	933,068.00	933,068.00	466,534.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	15,585.45	145,015.84	145,015.84	62,341.78
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,452.31	120.27	971.21	971.21	481.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	3,036.20	3,036.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	4,293.33	34,346.66	34,346.66	17,173.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	0.00	0.00	0.00	145,273.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,869,009.15	136,632.55	1,177,205.56	1,177,205.56	691,803.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,067.88	0.00	40,073.43	40,073.43	-1,005.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			39,067.88	0.00	40,073.43	40,073.43	-1,005.55
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			5,325,073.95	412,322.11	3,442,294.91	3,564,724.38	1,760,349.57

Feb 29, 2024

- 144 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER
 Recipient: 980 NAVIGATOR POINTE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			22,221.56	0.00	0.00	22,221.56	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	35,449.87	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	57,985.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,960.15	20,960.15	20,960.15	20,960.15	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			223,485.93	20,960.15	114,395.02	223,485.93	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	137.87	15,419.38	0.00
84027X SPED-IDEA ARP - Summary			15,419.38	0.00	137.87	15,419.38	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	707.97	707.97	2,521.03
84367 T&L-Improving Teacher Quality-State - Summary			7,697.69	0.00	707.97	5,176.66	2,521.03
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,798.73	0.00	0.00	50,798.73	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	33,908.47	33,908.47	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,707.20	0.00	33,908.47	84,707.20	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	53,880.71	53,880.71	60,438.11
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	53,880.71	53,880.71	136,869.29
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	9,023.67	72,189.34	72,189.34	36,094.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	114,091.53	917,951.20	917,951.20	456,366.13
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	8,759.91	70,079.33	70,079.33	35,039.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	21,238.14	187,648.29	187,648.29	84,952.54
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	2,480.81	19,846.52	19,846.52	9,923.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	13,323.45	107,007.05	107,007.05	53,293.80
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	440.96	3,527.68	3,527.68	1,763.82
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	3,339.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	3,017.40	24,139.20	24,139.20	12,069.60
MSPB MSPB-Minimum School Programs Basic - Summary			2,097,490.08	172,564.12	1,407,233.61	1,407,233.61	690,256.47
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	59,465.49	59,465.49	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,036.00	848,245.00	848,245.00	420,144.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,481.36	1,214.71	10,745.99	10,745.99	6,735.37
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	26,936.71	215,493.67	215,493.67	107,746.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	922.33	76.25	617.35	617.35	304.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,552.86	0.00	4,552.86	4,552.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,866.87	31,222.50	31,222.50	15,467.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	8,483.45	67,867.58	67,867.58	33,933.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,825,220.81	145,613.99	1,238,210.44	1,240,888.35	584,332.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	11,841.81	11,841.81	3,355.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,990.26	0.00	50,990.26	50,990.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			66,187.26	0.00	62,832.07	62,832.07	3,355.19
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,000.00	0.00	1,000.00	8,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,774.74	0.00	0.00	0.00	14,774.74
T&L T&L-Teaching & Learning - Summary			16,774.74	0.00	0.00	2,000.00	14,774.74
980 NAVIGATOR POINTE ACADEMY - Summary			4,670,954.65	339,138.26	2,912,306.16	3,125,845.47	1,545,109.18

Feb 29, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			102,639.82	0.00	0.00	102,639.82	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	13,390.53	0.00
84027X SPED-IDEA ARP - Summary			13,390.53	0.00	0.00	13,390.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	5,081.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	0.00	2,600.00
84367 T&L-Improving Teacher Quality-State - Summary			10,858.64	0.00	0.00	5,081.64	5,777.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,966.00	0.00	0.00	0.00	23,966.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	147,036.00	190,749.58	0.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			214,716.00	0.00	147,036.00	190,749.58	23,966.42
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,635.88	156,790.13	1,232,119.34	1,232,119.34	605,516.54
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,080.00	-5,411.00	-13,080.00	-13,080.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	10,836.45	86,691.60	86,691.60	43,345.80
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	341,449.45	28,454.13	227,632.97	227,632.97	113,816.48
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	786.65	6,293.20	6,293.20	3,146.58
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	68,864.00	5,738.67	45,909.34	45,909.34	22,954.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	641.00	53.41	427.34	427.34	213.66
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	3,655.50	29,243.94	29,243.94	14,621.97
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	2,853.34	2,853.34	1,426.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	456.43	3,651.44	3,651.44	1,825.72
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	2,760.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	4,237.20	33,897.60	33,897.60	16,948.80
MSPB MSPB-Minimum School Programs Basic - Summary			2,484,475.98	206,142.49	1,659,906.11	1,659,906.11	824,569.87
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	50,205.66	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	99,450.83	795,606.66	795,606.66	397,803.34
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	278,181.21	23,181.77	185,454.15	185,454.15	92,727.06
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,098.70	91.50	732.68	732.68	366.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,860.76	0.00	3,860.76	3,860.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	3,660.83	29,286.66	29,286.66	14,643.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	9,663.15	77,305.21	77,305.21	38,652.61
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,397.54	0.00	0.00	0.00	35,397.54
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,722,041.69	136,048.08	1,142,451.78	1,142,451.78	579,589.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	0.00	0.00	144,135.68
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,153.81	0.00	50,153.81	50,153.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	9,345.00	2,791.00	9,345.00	9,345.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			204,225.71	2,791.00	59,498.81	59,498.81	144,726.90
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
SAS SAS-Student Advocacy Services - Summary			334,889.81	0.00	0.00	334,889.81	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	618.00	0.00	0.00	0.00	618.00
T&L T&L-Teaching & Learning - Summary			2,818.00	0.00	1,500.00	2,200.00	618.00
9C0 PARADIGM HIGH SCHOOL - Summary			5,294,833.42	344,981.57	3,011,392.70	3,602,585.32	1,692,248.10

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	24,296.06	0.00	0.00	0.00	24,296.06
84027 SPED-IDEA Disabilities Educ Act - Summary			174,048.60	0.00	0.00	149,752.54	24,296.06
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	0.00	17,303.99	0.00
84027X SPED-IDEA ARP - Summary			17,303.99	0.00	0.00	17,303.99	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	0.00	0.00	1,871.96
84173 SPED-Preschool Special Educ IDEA - Summary			3,858.17	0.00	0.00	1,986.21	1,871.96
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	1,330.74	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,330.74	0.00	0.00	1,330.74	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	750.00	4,070.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,070.84	0.00	750.00	4,070.84	0.00
84424A T&L-Student Support Academic Enrichment Grants	224FT 224FT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	12,076.69	22,779.69	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	61,997.55	0.00
84425 SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	12,076.69	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	37,750.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	0.00	35,845.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	16,811.60	116,811.60	22,744.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			226,595.00	0.00	54,561.60	168,005.03	58,589.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	192,327.33	-192,327.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,404.15	-22,404.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,928.10	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,761.76	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	25.08	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,583.40	8,877.75	8,877.75	-8,877.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,806.56	10,233.12	10,233.12	-10,233.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.38	0.38	-0.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,389.96	26,826.19	296,189.73	-296,189.73
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,016.40	21,126.80	21,126.80	-21,126.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,016.40	21,126.80	21,126.80	-21,126.80
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			9,390.00	0.00	0.00	9,390.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,384.64	18,698.72	149,589.76	149,589.76	74,794.88
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,729,971.76	143,965.89	1,154,108.22	1,154,108.22	575,863.54
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	138,027.98	10,887.57	94,477.68	94,477.68	43,550.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	252,199.56	21,016.63	168,133.04	168,133.04	84,066.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.33	5,706.66	5,706.66	2,853.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,055.24	254.60	2,036.82	2,036.82	1,018.42
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	208,552.99	17,379.41	139,035.33	139,035.33	69,517.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	332.66	2,661.22	2,661.22	1,330.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,045.75	0.00	2,045.75	2,045.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,169.60	3,680.80	29,446.40	29,446.40	14,723.20
MSPB MSPB-Minimum School Programs Basic - Summary			2,614,959.35	216,929.61	1,747,240.88	1,747,240.88	867,718.47
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,680.00	21,120.00	21,120.00	21,120.00	10,560.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	75,091.46	75,091.46	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	135,362.75	1,083,087.00	1,083,087.00	541,451.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,123.91	1,549.14	12,473.32	12,473.32	5,650.59
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	269,081.50	22,423.46	179,387.67	179,387.67	89,693.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,150.82	95.62	768.34	768.34	382.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,915.10	0.00	3,915.10	3,915.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	0.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	449.47	3,595.76	3,595.76	1,797.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,983.33	39,866.66	39,866.66	19,933.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	9,988.22	79,905.70	79,905.70	39,952.85
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	0.00	40,554.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,282,029.15	195,971.99	1,501,888.92	1,530,402.83	751,626.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,443.82	0.00	43,443.82	43,443.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			69,535.96	0.00	43,443.82	67,771.82	1,764.14
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUIPV 23SUIPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,250.03	0.00	0.00	0.00	18,250.03
T&L T&L-Teaching & Learning - Summary			18,250.03	0.00	0.00	0.00	18,250.03
900 CANYON RIM ACADEMY - Summary			5,526,149.07	425,307.96	3,409,567.90	4,117,001.65	1,409,147.42

Feb 29, 2024

9:01:47 AM

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	47,522.15	47,522.15	22,500.85
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	7,045.26	7,045.26	41,954.74
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	14,611.58	14,611.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	246,219.48	0.00	246,219.48	246,219.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			442,163.06	0.00	318,069.22	374,587.92	67,575.14
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	1,000.00	7,000.00	9,000.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3900	1,080.00	0.00	0.00	0.00	1,080.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,738.42	14,718.00	14,718.00	14,718.00	21,020.42
T&L T&L-Teaching & Learning - Summary			41,226.82	14,718.00	16,218.00	19,126.40	22,100.42
9E0 PROVIDENCE HALL - Summary			25,435,980.24	1,889,930.27	16,242,436.27	19,146,563.31	6,289,416.93

Feb 29, 2024

- 148 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **9FO MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			103,218.30	0.00	0.00	103,218.30	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	0.00	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	38,990.98	0.00	0.00	0.00	38,990.98
84027 SPED-IDEA Disabilities Educ Act - Summary			319,954.00	0.00	0.00	280,963.02	38,990.98
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	0.00	6,659.00
84367 T&L-Improving Teacher Quality-State - Summary			24,434.12	0.00	0.00	17,775.12	6,659.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,605.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,605.00	1,815.00	-1,815.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	402,437.19	3,246,696.85	3,246,696.85	1,606,756.77
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	460,005.50	84,208.00	460,005.50	460,005.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,795.00	-748.00	-2,795.00	-2,795.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	35,372.37	282,979.00	282,979.00	141,489.50
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	59,366.27	482,461.61	482,461.61	237,465.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	443.85	3,550.81	3,550.81	1,775.41
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	476.81	3,814.49	3,814.49	1,907.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	6,384.06	58,026.69	58,026.69	25,536.23
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	1,446.66	11,573.22	11,573.22	5,786.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	0.00	10,640.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	7,012.07	56,096.54	56,096.54	28,048.26
MSPB MSPB-Minimum School Programs Basic - Summary			6,661,814.84	596,399.28	4,613,049.71	4,613,049.71	2,048,765.13
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	140,923.08	140,923.08	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	233,888.87	1,947,998.50	1,947,998.50	935,555.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	863,735.55	73,644.63	589,157.04	589,157.04	294,578.51
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,727.77	225.63	1,825.23	1,825.23	902.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	0.00	12,237.95	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	8,610.63	71,702.50	71,702.50	34,442.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	24,109.42	192,875.36	192,875.36	96,437.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,446,158.29	340,479.18	2,956,719.66	3,084,241.57	1,361,916.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	0.00	127,860.49	127,860.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,860.49	0.00	127,860.49	127,860.49	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,411.44	0.00	3,408.82	6,411.44	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	40,462.00	3,472.00	22,749.00	40,462.00	0.00
T&L T&L-Teaching & Learning - Summary			59,624.41	3,472.00	30,657.82	59,624.41	0.00
9FO MOUNTAIN HEIGHTS ACADEMY - Summary			11,753,064.45	940,350.46	7,730,892.68	8,295,547.62	3,457,516.83

Feb 29, 2024

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	0.00	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	30,453.80	30,453.80	6,743.33
84027 SPED-IDEA Disabilities Educ Act - Summary			77,177.72	0.00	30,453.80	70,434.39	6,743.33
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			6,831.23	0.00	0.00	6,831.23	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,139.37	0.00	0.00	3,139.37	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	0.00	4,500.00	10,543.26
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	90,875.00	116,978.48	73,771.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			205,793.26	0.00	90,875.00	121,478.48	84,314.78
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	76,635.36	613,082.88	613,082.88	306,541.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	6,388.61	51,108.90	51,108.90	25,554.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	269,345.98	22,445.50	179,563.99	179,563.99	89,781.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	1,050.18	8,401.47	8,401.47	4,200.75
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	263.87	2,110.90	2,110.90	1,055.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	379.07	3,032.56	3,032.56	1,516.27
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	2,436.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	2,232.73	18,889.06	18,889.06	8,930.94
MSPB MSPB-Minimum School Programs Basic - Summary			1,316,207.06	109,395.32	878,625.76	878,625.76	437,581.30
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	43,081.59	352,524.66	352,524.66	172,326.34
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	13,133.99	105,071.98	105,071.98	52,535.98
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	578.55	48.19	385.81	385.81	192.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	0.00	2,204.12	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	4,762.21	38,097.73	38,097.73	19,048.86
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,454.51	0.00	0.00	0.00	30,454.51
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			874,269.97	64,359.31	572,399.52	586,378.20	287,891.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	0.00	25,532.70	25,532.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			25,532.70	0.00	25,532.70	25,532.70	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			2,200.00	0.00	1,500.00	2,200.00	0.00
910 Utah Career Path High - Summary			2,605,928.55	173,754.63	1,600,386.78	1,786,397.37	819,531.18

Feb 29, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	23,306.00	0.00	23,306.00	23,306.00	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	78014800	96,393.00	0.00	0.00	0.00	96,393.00
84010 SAS-Title I Grants to LEA - Summary			185,933.25	0.00	23,306.00	23,306.00	162,627.25
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	94,619.06	0.00	0.00	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	74,168.20	0.00	74,168.20	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	10,016.88	0.00	0.00	0.00	10,016.88
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	24,377.85	0.00	0.00	0.00	24,377.85
84027 SPED-IDEA Disabilities Educ Act - Summary			203,181.99	0.00	74,168.20	168,787.26	34,394.73
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	1,267.41	0.00	0.00	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	847.49	0.00	847.49	847.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,114.90	0.00	847.49	2,114.90	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	2,906.41	0.00	0.00	2,906.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	2,498.00	0.00	0.00	0.00	2,498.00
84367 T&L-Improving Teacher Quality-State - Summary			6,779.41	0.00	0.00	4,281.41	2,498.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	72154200	84,777.24	0.00	15,250.67	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	15,250.67	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	26,383.00	0.00	0.00	0.00	26,383.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	72254200	190,750.00	0.00	0.00	130,899.63	59,850.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			217,133.00	0.00	0.00	130,899.63	86,233.37
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	5,828.90	46,631.21	46,631.21	23,315.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	166,000.47	1,326,452.99	1,326,452.99	660,781.86
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,695.50	-805.00	-3,695.50	-3,695.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	13,648.41	109,187.22	109,187.22	54,593.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	483,400.92	40,283.41	322,267.28	322,267.28	161,133.64
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	2,853.34	2,853.34	1,426.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	290.09	2,320.76	2,320.76	1,160.38
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	9,532.55	76,260.43	76,260.43	38,130.22
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.58	4,084.66	4,084.66	2,042.34
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	0.00	3,364.50	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	2,967.47	26,136.54	26,136.54	11,869.86
MSPB MSPB-Minimum School Programs Basic - Summary			2,870,317.61	238,613.55	1,915,863.43	1,915,863.43	954,454.18
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Frm SFY2022	5685/3300	26,190.00	0.00	26,190.00	26,190.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,145.86	1,512.15	12,097.24	12,097.24	6,048.62
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	55,269.63	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	123,923.08	991,384.66	991,384.66	495,692.34
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,251.53	1,687.63	13,501.03	13,501.03	6,750.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	31,725.55	253,804.33	253,804.33	126,902.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,264.25	105.29	843.08	843.08	421.17
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	0.00	5,512.46	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,797.88	149.82	1,198.58	1,198.58	599.30
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	4,561.67	36,493.34	36,493.34	18,246.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	8,527.53	68,220.28	68,220.28	34,110.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,169,687.71	172,192.72	1,464,514.63	1,480,916.82	688,770.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	12,152.53	5,071.47
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	0.00	0.00	422.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,932.54	0.00	60,932.54	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,483.50	805.00	3,483.50	3,483.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			82,062.34	805.00	64,416.04	76,568.57	5,493.77
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPN 22SUPN Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			7,000.00	0.00	1,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	4,044.02	0.00	0.00	0.00	4,044.02
T&L T&L-Teaching & Learning - Summary			5,444.02	0.00	0.00	1,400.00	4,044.02
9J0 Lumen Scholar Institute - Summary			5,834,431.47	411,611.27	3,559,366.46	3,895,915.26	1,938,516.21

Feb 29, 2024

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**
 Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	40,441.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	0.00	0.00	34,067.47
84027 SPED-IDEA Disabilities Educ Act - Summary			74,509.12	0.00	0.00	40,441.65	34,067.47
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	2,905.23	2,905.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	847.00	847.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	0.00	0.00	1,561.00
84367 T&L-Improving Teacher Quality-State - Summary			5,313.23	847.00	3,752.23	3,752.23	1,561.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	3,545.36	0.00	0.00	3,545.36	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			3,545.36	0.00	0.00	3,545.36	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	0.00	0.00	0.00	17,860.46
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	51,467.12	150,843.55	39,906.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			208,610.46	0.00	51,467.12	150,843.55	57,766.91
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	11,896.86	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	10,979.00	10,979.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			60,979.00	10,979.00	22,875.86	60,979.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	0.00	20,000.00
ICP ICP-Indirect Cost Pool - Summary			20,000.00	0.00	0.00	0.00	20,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	92,715.77	720,121.58	720,121.58	352,059.10
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,422.00	-4,701.00	-9,422.00	-9,422.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	5,222.51	41,780.02	41,780.02	20,890.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	17,646.21	141,389.39	141,389.39	70,584.86
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	260.77	2,086.21	2,086.21	1,043.10
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.10	1,394.92	11,159.39	11,159.39	5,579.71
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	11,413.34	11,413.34	5,706.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	363.59	2,908.78	2,908.78	1,454.38
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	0.00	3,025.05	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	2,500.23	21,414.26	21,414.26	10,000.94
MSPB MSPB-Minimum School Programs Basic - Summary			1,413,194.78	116,829.67	945,876.02	945,876.02	467,318.76
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	9,438.14	786.51	6,292.09	6,292.09	3,146.05
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	640,443.00	51,020.54	436,360.84	436,360.84	204,082.16
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	178,478.80	13,615.85	124,013.40	124,013.40	54,465.40
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	625.17	52.07	416.91	416.91	208.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,638.30	0.00	2,638.30	2,638.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	6,075.03	48,600.24	48,600.24	24,300.12
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.00	0.00	32,672.68
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,074,433.25	74,883.33	692,437.00	742,227.24	332,206.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	0.00	39,021.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	0.00	0.00	0.00	126,370.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,202.48	0.00	30,202.48	30,202.48	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,422.00	4,701.00	9,422.00	9,422.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			205,015.48	4,701.00	39,624.48	39,624.48	165,391.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	348.00	0.00	0.00	0.00	348.00
T&L T&L-Teaching & Learning - Summary			1,748.00	0.00	0.00	1,400.00	348.00
9K0 ST GEORGE ACADEMY - Summary			3,162,125.92	208,240.00	1,757,032.71	2,080,466.77	1,081,659.15

Feb 29, 2024

- 152 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: **01CHARTER**

Recipient: **9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	162,500.00	162,500.00	162,500.00	162,500.00	0.00
CHSCH CHSCH-Charter School - Summary			162,500.00	162,500.00	162,500.00	162,500.00	0.00
9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY) - Summary			162,500.00	162,500.00	162,500.00	162,500.00	0.00

Feb 29, 2024

- 153 -

9:01:47 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	7,146.67	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	44,995.76	0.00	0.00	0.00	44,995.76
84027 SPED-IDEA Disabilities Educ Act - Summary			316,999.52	0.00	7,146.67	272,003.76	44,995.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			37,940.49	0.00	0.00	37,940.49	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	0.00	7,024.00
84367 T&L-Improving Teacher Quality-State - Summary			21,853.77	0.00	0.00	14,829.77	7,024.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
CTE CTE-Career & Technical Education - Summary			114,941.00	0.00	0.00	100,000.00	14,941.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	486,110.05	3,877,733.19	3,877,733.19	1,929,388.22
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,595.00	-3,763.00	-13,595.00	-13,595.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	44,583.23	356,789.59	356,789.59	178,332.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,663.57	17,221.96	137,775.71	137,775.71	68,887.86
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	575,458.00	47,519.96	385,378.17	385,378.17	190,079.83
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	57,094.00	4,757.83	38,062.66	38,062.66	19,031.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	571.91	4,575.34	4,575.34	2,287.66
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	4,700.41	37,603.34	37,603.34	18,801.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	324.91	2,599.34	2,599.34	1,299.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	0.00	2,871.04	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
MSPB MSPB-Minimum School Programs Basic - Summary			7,330,041.51	609,705.51	4,891,219.38	4,891,219.38	2,438,822.13
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,881.37	740.11	5,920.91	5,920.91	2,960.46
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	240,330.75	20,027.57	160,220.50	160,220.50	80,110.25
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	162,047.08	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	303,559.41	2,428,475.34	2,428,475.34	1,214,237.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	44,613.91	394,049.40	394,049.40	178,455.66
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,232.88	269.24	2,155.90	2,155.90	1,076.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	0.00	8,203.96	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	11,174.17	89,393.34	89,393.34	44,696.66
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	0.00	65,651.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	28,051.11	224,408.82	224,408.82	112,204.41
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,341,610.98	408,435.52	3,474,875.25	3,583,650.68	1,757,960.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	0.00	107,398.27	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,595.00	3,763.00	13,595.00	13,595.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			206,052.27	3,763.00	120,993.27	120,993.27	85,059.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUIPV 23SUIPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	0.00	2,000.00	14,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	32,539.75	68,779.75	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	25,140.00	25,140.00	25,140.00	25,140.00	0.00
T&L T&L-Teaching & Learning - Summary			125,444.75	25,140.00	57,679.75	127,544.75	-2,100.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			13,809,634.29	1,047,044.03	8,553,914.32	9,352,932.10	4,456,702.19

Feb 29, 2024

- 154 -

9:01:47 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	17,016.66	0.00	0.00	0.00	17,016.66
84027 SPED-IDEA Disabilities Educ Act - Summary			122,021.05	0.00	0.00	105,004.39	17,016.66
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	12,612.36	0.00
84027X SPED-IDEA ARP - Summary			12,612.36	0.00	0.00	12,612.36	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	2,205.76	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
84173 SPED-Preschool Special Educ IDEA - Summary			3,278.23	0.00	0.00	2,205.76	1,072.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			969.84	0.00	0.00	969.84	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	4,180.59	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	3,069.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
84367 T&L-Improving Teacher Quality-State - Summary			10,057.59	0.00	3,069.00	7,249.59	2,808.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	25,417.00	0.00	0.00	0.00	25,417.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	8,784.75	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			216,167.00	0.00	8,784.75	190,750.00	25,417.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	10,177.89	81,531.67	81,531.67	40,711.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	99,435.99	795,487.94	795,487.94	397,743.98
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	10,391.12	83,128.99	83,128.99	41,564.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	262,507.30	19,984.05	182,571.08	182,571.08	79,936.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	1,426.67	11,413.34	11,413.34	5,706.66
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	283.93	2,271.38	2,271.38	1,135.69
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	12,114.45	96,915.63	96,915.63	48,457.82
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	3,837.12	3,837.12	1,918.54
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	1,926.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	3,994.67	31,957.34	31,957.34	15,978.66
MSPB MSPB-Minimum School Programs Basic - Summary			1,924,194.12	158,288.41	1,291,040.49	1,291,040.49	633,153.63
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	95,545.75	764,366.00	764,366.00	382,183.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	15,304.84	1,223.73	10,048.20	10,048.20	5,256.64
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	15,922.43	128,931.50	128,931.50	63,689.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	846.62	69.88	567.11	567.11	279.51
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	2,876.40	2,876.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	3,517.08	28,136.66	28,136.66	14,068.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	7,425.62	59,404.90	59,404.90	29,702.45
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	0.00	36,028.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,690,303.39	123,704.49	1,047,574.81	1,059,094.81	631,208.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	0.00	13,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	30,052.22	30,052.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			43,052.22	0.00	30,052.22	30,052.22	13,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	0.00	12,884.67
T&L T&L-Teaching & Learning - Summary			14,414.19	0.00	0.00	1,529.52	12,884.67
A20 THE RANCHES ACADEMY INC - Summary			4,034,547.23	281,992.90	2,381,521.27	2,792,286.22	1,242,261.01

Feb 29, 2024

	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	0.00	23,483.45
T&L Teaching & Learning - Summary			47,363.25	0.00	4,500.00	23,429.80	23,933.45
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			15,689,536.53	1,150,210.22	9,500,185.40	10,656,734.22	5,032,802.31
Feb 29, 2024		- 156 -		9:01:47 AM			

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			34,000.00	0.00	4,000.00	22,000.00	12,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,482.00	0.00	1,482.00	5,482.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	1,500.00	4,500.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	48,250.00	48,250.00	9,671.50
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	70,175.00	0.00	8,837.50	8,837.50	61,337.50
T&L T&L-Teaching & Learning - Summary			467,204.25	1,500.00	63,069.50	195,181.25	272,023.00
A40 SUMMIT ACADEMY INCORPORATED - Summary			30,202,033.59	2,423,154.62	19,329,389.70	21,873,600.58	8,328,433.01
Feb 29, 2024					9:01:47 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/08

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	653.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	653.00	653.00	-653.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	53,892.30	53,892.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	0.00	49,403.07
84010 SAS-Title I Grants to LEA - Summary			160,245.59	0.00	53,892.30	110,842.52	49,403.07
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
84027 SPED-IDEA Disabilities Educ Act - Summary			26,510.61	0.00	0.00	0.00	26,510.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	0.00	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			11,231.30	0.00	0.00	11,231.30	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
84367 T&L-Improving Teacher Quality-State - Summary			7,753.00	0.00	0.00	0.00	7,753.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	179,471.86	179,471.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			179,471.86	0.00	179,471.86	179,471.86	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,822.00	0.00	0.00	0.00	19,822.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,618.59	-12,618.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,490.25	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,003.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,269.53	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,974.95	13,826.15	13,826.15	-13,826.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	849.50	3,062.50	3,062.50	-3,062.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	960.95	3,701.82	3,701.82	-3,701.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,785.40	27,353.25	173,313.79	-173,313.79
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,038.80	5,854.00	5,854.00	-5,854.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,038.80	5,854.00	5,854.00	-5,854.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	115,295.47	925,347.62	925,347.62	461,181.90
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	6,621.18	52,969.38	52,969.38	26,484.69
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	291,246.79	23,127.79	198,735.64	198,735.64	92,511.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	1,204.75	9,637.93	9,637.93	4,818.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	100,036.00	6,887.50	72,486.00	72,486.00	27,550.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	100.59	1,585.66	1,585.66	402.34
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	225.96	3,062.17	3,062.17	903.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	4,146.56	4,146.56	2,073.27
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	7,661.20	61,289.60	61,289.60	30,644.80
MSPB MSPB-Minimum School Programs Basic - Summary			1,998,090.50	163,497.68	1,344,099.90	1,344,099.90	653,990.60
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	1,767.42	8,569.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,130.00	69,893.37	579,556.50	579,556.50	279,573.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	14,372.69	125,682.68	125,682.68	57,490.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	879.93	71.93	592.19	592.19	287.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.61	0.00	2,642.61	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	8,245.94	65,967.51	65,967.51	32,983.74
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	0.00	33,601.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,274,396.44	95,917.26	850,324.13	857,126.03	417,270.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	0.00	0.00	409,500.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	0.00	32,618.34	32,618.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			442,118.34	0.00	32,618.34	32,618.34	409,500.00
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	0.00	0.00	103,906.00
SAS SAS-Student Advocacy Services - Summary			103,906.00	0.00	0.00	0.00	103,906.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	1,000.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	0.00	2,414.53	0.00
T&L T&L-Teaching & Learning - Summary			2,414.53	0.00	0.00	2,414.53	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			4,245,960.17	267,239.14	2,495,266.78	2,724,625.27	1,521,334.90

Feb 29, 2024

- 161 -

9:01:47 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/08

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	31,689.41	0.00	0.00	31,689.41	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	12,543.84	0.00	0.00	12,543.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	12,519.90	0.00	0.00	0.00	12,519.90
84010 SAS-Title I Grants to LEA - Summary			56,753.15	0.00	0.00	44,233.25	12,519.90
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	23,002.42	0.00	23,002.42	23,002.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	62,507.05	0.00	0.00	0.00	62,507.05
84027 SPED-IDEA Disabilities Educ Act - Summary			85,509.47	0.00	23,002.42	23,002.42	62,507.05
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	5,334.57	0.00	5,334.57	5,334.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	3,968.00	0.00	0.00	0.00	3,968.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	4,369.00	0.00	0.00	0.00	4,369.00
84367 T&L-Improving Teacher Quality-State - Summary			13,671.57	0.00	5,334.57	5,334.57	8,337.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	88,877.26	0.00	0.00	88,877.26	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			88,877.26	0.00	0.00	88,877.26	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	72254200	199,736.37	0.00	51,662.38	134,954.50	64,781.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	51,662.38	134,954.50	64,781.87
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	215,575.57	1,723,188.29	1,723,188.29	856,610.26
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	3,822.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,513.00	-1,423.00	-2,513.00	-2,513.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	22,283.32	178,266.57	178,266.57	89,133.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	1,114.49	8,915.92	8,915.92	4,457.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,521.00	0.00	21,521.00	21,521.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	310.00	2,480.00	2,480.00	1,240.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,102.00	91.59	735.66	735.66	366.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	15.48	123.78	123.78	61.89
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	3,862.70	34,796.40	34,796.40	15,450.80
MSPB MSPB-Minimum School Programs Basic - Summary			2,980,916.16	245,351.73	1,999,509.28	1,999,509.28	981,406.88
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	21PLV 21PLV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	0.00	40,841.72	28,000.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	200,501.69	16,708.47	133,667.79	133,667.79	66,833.90
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	135,896.83	1,087,190.66	1,087,190.66	543,595.34
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	16,393.04	131,144.34	131,144.34	65,572.18
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,312.26	109.29	875.11	875.11	437.15
	24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	0.00	2,866.17	2,866.17	0.00
	24PLU 24PLU Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	5,002.50	40,020.00	40,020.00	20,010.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,371.04	0.00	0.00	0.00	28,371.04
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	11,266.66	90,133.28	90,133.28	45,066.64
	24PLV 24PLV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	0.00	39,505.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,488,716.96	185,378.79	1,580,794.47	1,651,325.30	837,391.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	0.00	32,516.50	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,548.00	1,423.00	2,548.00	2,548.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			35,064.50	1,423.00	35,064.50	35,064.50	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	2,000.00	14,000.00	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,244.00	0.00	0.00	9,244.00	0.00
T&L T&L-Teaching & Learning - Summary			9,343.40	0.00	0.00	9,343.40	0.00
A90 SUCCESS ACADEMY - Summary			6,008,888.84	432,153.52	3,697,267.62	4,025,644.48	1,982,944.36

Feb 29, 2024