

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 010 ALPINE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	0.00	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	0.00	130,533.84	23,334.16
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84002 SAS-Adult Education - Summary			302,895.27	0.00	0.00	279,871.11	23,024.16
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	0.00	0.00	7,797,368.72	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	71,693.92	0.00	0.00	0.00	71,693.92
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	0.00	0.00	7,904,245.12
84010 SAS-Title I Grants to LEA - Summary			15,773,307.76	0.00	0.00	7,797,368.72	7,975,939.04
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	0.00	11,650,855.16	333,499.83
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	0.00	0.00	12,556,411.24
84027 SPED-IDEA Disabilities Educ Act - Summary			24,540,766.23	0.00	0.00	11,650,855.16	12,889,911.07
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	0.00	0.00	2,887,681.37
84027X SPED-IDEA ARP - Summary			2,887,681.37	0.00	0.00	0.00	2,887,681.37
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	0.00	296,742.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	0.00	0.00	287,713.23
84173 SPED-Preschool Special Educ IDEA - Summary			584,455.61	0.00	0.00	296,742.38	287,713.23
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	0.00	0.00	222,035.81
84173X SPED-IDEA ARP Preschool - Summary			222,035.81	0.00	0.00	0.00	222,035.81
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	0.00	329,992.38	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	0.00	46,829.55	284.52
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	0.00	251,192.48	112,083.95
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	0.00	53,115.83
84365 SAS-English Language Acq-Formula-Title III - Summary			793,498.71	0.00	0.00	628,014.41	165,484.30
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	0.00	980,572.10	366,520.81
	222SA 222SA Title IIA State Level Activities FFY2022	7860/4800	10,000.00	0.00	0.00	0.00	10,000.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	0.00	0.00	0.00	0.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	0.00	0.00	1,339,247.00
	S222SL S222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	5,520.00	-5,520.00
84367 T&L-Improving Teacher Quality-State - Summary			2,696,339.91	0.00	0.00	986,092.10	1,710,247.81
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	0.00	394,907.42	117,839.46
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	0.00	0.00	545,434.16
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,058,181.04	0.00	0.00	395,507.42	662,673.62
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	0.00	901,661.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			901,661.61	0.00	0.00	901,661.61	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	43,614,823.60	12,519,315.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			56,134,139.40	0.00	0.00	43,614,823.60	12,519,315.80
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	5,472.37	27,286.74
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,759.11	0.00	0.00	5,472.37	27,286.74
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	0.00	278,410.35	211,809.65
93243 SAS-AWARE - Summary			1,335,903.62	0.00	0.00	1,124,093.97	211,809.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	24,710,672.25	-24,710,672.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,810,353.90	-2,810,353.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,705,971.23	-3,705,971.23
	22SCA 22SCA Supply Chain Assistance Grant FFY22	8075/4560	0.00	0.00	0.00	2,396,781.33	-2,396,781.33
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	0.00	4,900,694.20	-4,900,694.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,973,072.55	-3,973,072.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,050,319.72	-1,050,319.72
	23SCA 23SCA Supply Chain Assistance Grant FFY23	8075/4560	0.00	0.00	0.00	522,711.71	-522,711.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	49,360,938.44	-49,360,938.44
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	20,089.19	0.00	0.00	547,826.19	-527,737.00
BOARD BOARD-USBE Board - Summary			20,089.19	0.00	0.00	547,826.19	-527,737.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	4,023,487.20	-4,023,487.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	4,023,487.20	-4,023,487.20
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	1,600.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-9,806.76	9,806.76
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	755.00	-755.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			276,600.00	0.00	0.00	18,322.99	258,277.01
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	235,677.85	-235,677.85
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			15,055.49	0.00	0.00	405,240.20	-390,184.71
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	223,994,878.96	0.00	0.00	223,994,878.96	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	10,079,077.69	0.00	0.00	10,079,077.69	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	223,398,961.40	0.00	0.00	223,398,961.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-856,046.00	0.00	0.00	-856,046.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	27,258,458.72	0.00	0.00	27,258,458.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	39,606,627.30	0.00	0.00	39,606,627.30	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,449,385.98	0.00	0.00	6,449,385.98	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,137,064.57	0.00	0.00	6,137,064.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	173,836.99	0.00	0.00	173,836.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	10,757,970.00	0.00	0.00	10,757,970.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	378,805.00	0.00	0.00	378,805.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,366,945.00	0.00	0.00	1,366,945.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	233,833.00	0.00	0.00	233,833.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	151,078.00	0.00	0.00	151,078.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	91,226.00	0.00	0.00	91,226.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,543,528.00	0.00	0.00	1,543,528.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,117,911.13	0.00	0.00	21,117,911.13	0.00

	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	173,634.00	0.00	0.00	173,634.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	863,342.35	0.00	0.00	863,342.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	423,944.72	0.00	0.00	423,944.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	6,162,443.24	0.00	0.00	6,162,443.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	15,164,933.92	1,263,744.49	1,263,744.49	1,263,744.49	13,901,189.43
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	260,359,031.04	21,745,278.34	21,745,278.34	21,745,278.34	238,613,752.70
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-53,119.00	-53,119.00	-53,119.00	-53,119.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	29,370,157.42	2,447,513.12	2,447,513.12	2,447,513.12	26,922,644.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,855,076.12	3,487,923.01	3,487,923.01	3,487,923.01	38,367,153.11
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,078,050.00	589,837.50	589,837.50	589,837.50	6,488,212.50
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	565,219.57	565,219.57	565,219.57	6,217,415.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,271.35	15,355.95	15,355.95	15,355.95	168,915.40
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,269,352.00	939,112.67	939,112.67	939,112.67	10,330,239.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,442,679.00	120,223.25	120,223.25	120,223.25	1,322,455.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	92,374.00	7,697.83	7,697.83	7,697.83	84,676.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,607,282.00	133,940.17	133,940.17	133,940.17	1,473,341.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,706,839.87	1,892,236.66	1,892,236.66	1,892,236.66	20,814,603.21
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	19,616.67	19,616.67	19,616.67	215,783.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	76,146.51	76,146.51	76,146.51	837,611.58
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,222,907.20	685,242.27	685,242.27	685,242.27	7,537,664.93
MSPB MSPB-Minimum School Programs Basic - Summary			986,738,533.95	33,935,969.01	33,935,969.01	613,442,875.06	373,295,658.89
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	446,060.42	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	0.00	1,516,740.42	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	0.00	0.00	467,055.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,370,638.97	0.00	0.00	2,370,638.97	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,732,358.29	0.00	0.00	2,732,358.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	243,593.60	0.00	0.00	243,593.60	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	0.00	106,676.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	13,658,565.18	0.00	0.00	13,658,565.18	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	519,465.00	0.00	0.00	519,465.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	371,765.32	0.00	0.00	371,765.32	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	550,140.55	0.00	0.00	550,140.55	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,020,881.00	0.00	0.00	1,020,881.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	11,011,652.90	0.00	0.00	11,011,652.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,687,931.25	0.00	0.00	1,687,931.25	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	21,510,987.19	0.00	0.00	21,510,987.19	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	86,980.56	0.00	0.00	86,980.56	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	140,775.37	0.00	0.00	140,775.37	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	496,604.13	0.00	0.00	496,604.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	602,879.49	0.00	0.00	602,879.49	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	411,954.24	0.00	0.00	411,954.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,415,893.00	0.00	0.00	3,415,893.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	0.00	122,287.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	2,264,811.08	0.00	0.00	2,264,811.08	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,732,171.80	0.00	0.00	18,732,171.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	3,210,194.97	0.00	0.00	3,210,194.97	1,276,154.65
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	14,345,168.30	1,195,429.86	1,195,429.86	1,195,429.86	13,149,738.44
	24PQG 24PQG Adult Education SFY2024	1609/3300	556,584.00	46,382.00	46,382.00	46,382.00	510,202.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	7,247,632.64	7,247,632.64	7,247,632.64	7,247,632.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	43,453,842.56	3,621,153.55	3,621,153.55	3,621,153.55	39,832,689.01
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	658,882.93	54,906.91	54,906.91	54,906.91	603,976.02
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	212,215.61	17,684.63	17,684.63	17,684.63	194,530.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	482,691.90	482,691.90	482,691.90	482,691.90	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			163,240,671.43	12,665,881.49	12,665,881.49	107,530,725.69	55,709,945.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	189,493.00	0.00	0.00	121,724.86	67,768.14
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	0.00	4,876.97	134,823.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	283,189.43	0.00	0.00	99,261.00	183,928.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	9,176,407.79	0.00	0.00	9,176,407.79	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	224,316.04	0.00	0.00	224,316.04	0.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	7,010,398.83	0.00	0.00	7,010,398.83	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,608,499.57	5,608,499.57	5,608,499.57	5,608,499.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			22,632,004.66	5,608,499.57	5,608,499.57	22,245,485.02	386,519.64
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,027.39	0.00	0.00	10,392.41	1,634.98
	20PLNP 20PLNP School Safety Pilot Program SFY2020		63,375.67	0.00	0.00	1,683.25	61,692.42
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			75,403.06	0.00	0.00	12,176.16	63,226.90
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	280,489.37	0.00	0.00	280,489.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	556,880.11	0.00	0.00	556,880.11	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	21,362.94	21,362.94	21,362.94	234,992.32
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	42,413.71	42,413.71	42,413.71	466,550.81
SBPR School Building Program - Summary			1,602,689.26	63,776.65	63,776.65	901,146.13	701,543.13
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	0.00	3,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	368,000.00	0.00	0.00	368,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	22,733.18	0.00	0.00	22,733.18	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	0.00	2,812.14	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	0.00	140,338.34	101,431.66
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	0.00	92,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01
SSS SSS-Student Support Services - Summary			1,110,315.32	0.00	0.00	626,546.67	483,768.65
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0500/3990	0.00	0.00	0.00	14,934.00	-14,934.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	0.00	994,952.86	76,870.78
	20JJB 20JJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	0.00	0.00	53,643.47	79,868.30
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	0.00	561,576.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	22JJB 22JJB STEM Endorsement Center Grants SFY2022	5644/3800	61,344.33	0.00	0.00	61,344.33	0.00
	22JJC 22JJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	31,000.00	0.00	0.00	0.00	31,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	48,027.03	0.00	0.00	32,783.97	15,243.06

	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,420.00	0.00	0.00	241,420.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,369.60	0.00	0.00	2,369.60	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	22,268.33	27,731.67
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,060.00	-1,060.00
T&L T&L-Teaching & Learning - Summary			4,270,845.77	0.00	0.00	4,066,156.16	204,689.61
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	15,276,552.67	0.00	0.00	15,276,552.67	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	8,020,860.73	0.00	0.00	8,020,860.73	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	10,378,926.27	0.00	0.00	10,378,926.27	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	721,748.85	0.00	0.00	721,748.85	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,982,990.39	0.00	0.00	2,982,990.39	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	18,988,566.37	1,582,380.53	1,582,380.53	1,582,380.53	17,406,185.84
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	6,462,460.10	538,538.34	538,538.34	538,538.34	5,923,921.76
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	19,399,723.12	1,616,643.59	1,616,643.59	1,616,643.59	17,783,079.53
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,830,501.16	152,541.76	152,541.76	152,541.76	1,677,959.40
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,189,696.06	265,808.00	265,808.00	265,808.00	2,923,888.06
VBLPR Voted and Board Leeway Program - Summary			87,252,025.72	4,155,912.22	4,155,912.22	41,536,991.13	45,715,034.59
010 ALPINE SCHOOL DISTRICT - Summary			1,399,476,026.73	56,430,038.94	56,430,038.94	937,382,537.32	462,093,489.41
Jul 31, 2023							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 020 BEAVER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	168,852.40	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	179,596.88	0.00	0.00	0.00	179,596.88
84010 SAS-Title I Grants to LEA - Summary			348,449.28	0.00	0.00	168,852.40	179,596.88
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4900	43,258.09	0.00	0.00	43,258.09	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4900	39,885.88	0.00	0.00	0.00	39,885.88
84011 SAS-NCLB-Migrant Education - Summary			83,143.97	0.00	0.00	43,258.09	39,885.88
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	0.00	287,601.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	0.00	0.00	292,213.51
84027 SPED-IDEA Disabilities Educ Act - Summary			579,814.61	0.00	0.00	287,601.10	292,213.51
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	60,568.54	0.00
84027X SPED-IDEA ARP - Summary			60,568.54	0.00	0.00	60,568.54	0.00
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	8,731.90	8,732.01
84173 SPED-IDEA ARP Preschool - Summary			35,228.97	0.00	0.00	26,496.96	8,732.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	4,655.75	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,655.75	0.00	0.00	4,655.75	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4900	39,840.61	0.00	0.00	39,840.61	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4900	41,751.00	0.00	0.00	0.00	41,751.00
84367 T&L-Improving Teacher Quality-State - Summary			81,591.61	0.00	0.00	39,840.61	41,751.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	10,302.59	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	0.00	11,811.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			22,113.99	0.00	0.00	10,302.59	11,811.40
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	0.00	38,125.39	1,364.59
84425C SSS-Governors Emergency Education Relief - Summary			39,489.98	0.00	0.00	38,125.39	1,364.59
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	0.00	358,483.49	60,542.44
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			419,025.93	0.00	0.00	358,483.49	60,542.44
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	148,252.80	793,435.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			941,688.78	0.00	0.00	148,252.80	793,435.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	129,133.88	-129,133.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	576,247.07	-576,247.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,719.33	-67,719.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,833.66	-179,833.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,696.54	-53,696.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	256,622.08	-256,622.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	106,197.42	-106,197.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	87,923.77	-87,923.77
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	14,492.34	-14,492.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,531,561.00	-1,531,561.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	103,611.20	-103,611.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	103,611.20	-103,611.20
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	136,960.00	0.00	0.00	0.00	136,960.00
CTE CTE-Career & Technical Education - Summary			136,960.00	0.00	0.00	0.00	136,960.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	1,113.21	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,840,734.80	0.00	0.00	2,840,734.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	147,489.33	0.00	0.00	147,489.33	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,146,276.65	0.00	0.00	3,146,276.65	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-23,928.00	0.00	0.00	-23,928.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,573,226.77	0.00	0.00	2,573,226.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	682,961.70	0.00	0.00	682,961.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	883,302.73	0.00	0.00	883,302.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	0.00	0.00	107,912.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	0.00	0.00	64,114.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	0.00	0.00	6,483.83	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	463,974.00	0.00	0.00	463,974.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,607.00	0.00	0.00	43,607.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,162.00	0.00	0.00	9,162.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,168.00	0.00	0.00	10,168.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,449.00	0.00	0.00	6,449.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	28,105.00	0.00	0.00	28,105.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	394,929.45	0.00	0.00	394,929.45	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	0.00	0.00	21,258.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,288.00	0.00	0.00	6,288.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	218,385.14	0.00	0.00	218,385.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	289,165.94	24,097.16	24,097.16	24,097.16	265,068.78
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,927,171.05	327,426.50	327,426.50	327,426.50	3,599,744.55
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-177.00	-177.00	-177.00	-177.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,641,498.64	220,124.89	220,124.89	220,124.89	2,421,373.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	734,825.11	61,235.43	61,235.43	61,235.43	673,589.68
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	989,076.15	82,423.01	82,423.01	82,423.01	906,653.14
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	138,415.20	11,534.60	11,534.60	11,534.60	126,880.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	7,030.30	7,030.30	7,030.30	77,333.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,844.90	570.41	570.41	570.41	6,274.49
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	498,932.00	41,577.67	41,577.67	41,577.67	457,354.33
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,112.00	3,676.00	3,676.00	3,676.00	40,436.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,530.00	544.17	544.17	544.17	5,985.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,266.00	2,438.83	2,438.83	2,438.83	26,827.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	405,559.73	33,796.64	33,796.64	33,796.64	371,763.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	1,918.56	1,918.56	1,918.56	21,104.10
	24PPR 24PPR Students At-Risk Add-on	5344/3100	325,108.80	27,092.40	27,092.40	27,092.40	298,016.40
MSPB MSPB-Minimum School Programs Basic - Summary			21,794,805.96	845,309.57	845,309.57	12,496,406.79	9,298,405.17
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	242,905.06	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	21,444.62	0.00	0.00	21,444.62	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	32,704.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	35,669.82	0.00	0.00	35,669.82	0.00

22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	11,760.00	0.00	0.00	11,760.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	326,939.88	0.00	0.00	326,939.88	0.00
23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	0.00	0.00	37,945.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	0.00	0.00	254,888.00	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	129,525.98	0.00	0.00	129,525.98	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	0.00	401,760.90	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	51,357.34	0.00	0.00	51,357.34	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	495,429.44	0.00	0.00	495,429.44	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,632.23	0.00	0.00	14,632.23	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	0.00	0.00	110,738.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	83,249.50	0.00	0.00	80,009.48	3,240.02
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	41,005.68	0.00	0.00	41,005.68	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	469,738.42	0.00	0.00	475,763.09	-6,024.67
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	0.00	0.00	70,785.86
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	276,739.02	23,061.58	23,061.58	23,061.58	253,677.44
24POG 24POG Adult Education SFY2024	1609/3300	42,351.00	3,529.25	3,529.25	3,529.25	38,821.75
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	21,212.50	21,212.50	21,212.50	233,337.50
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	423,127.73	423,127.73	423,127.73	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,001,555.38	83,462.95	83,462.95	83,462.95	918,092.43
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	940,031.65	78,335.97	78,335.97	78,335.97	861,695.68
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,715.24	11,715.24	11,715.24	11,715.24	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,272,495.53	644,445.22	644,445.22	3,898,869.52	2,373,626.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	0.00	58,642.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,558.53	0.00	0.00	5,558.53
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	0.00	663,287.08
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,363.63	0.00	0.00	12,363.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	0.00	163,831.13
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	131,069.12	131,069.12	131,069.12	131,069.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,034,751.49	131,069.12	131,069.12	958,187.33	76,564.16
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	0.00	0.00	65.98
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	131.00	0.00	0.00	131.00
SBPR School Building Program - Summary		196.98	0.00	0.00	196.98	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,980.00	0.00	0.00	11,800.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary		42,980.00	0.00	0.00	41,800.00	1,180.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	594.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,381.71	0.00	0.00	23,157.71
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,184.47	0.00	0.00	6,184.47
T&L T&L-Teaching & Learning - Summary		95,445.54	0.00	0.00	81,815.54	13,630.00
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	43,700.81	0.00	0.00	43,700.81
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	158,406.27	0.00	0.00	158,406.27
	23PRB 23PRB Board Leeway SFY2023	5460/3600	46,777.06	0.00	0.00	46,777.06
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	13,684.86	0.00	0.00	13,684.86
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	114,513.44	9,542.79	9,542.79	104,970.65
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,772.33	147.69	147.69	1,624.64
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	294,927.24	24,577.27	24,577.27	270,349.97
	24PRB 24PRB Board Leeway SFY2024	5460/3600	119,149.65	9,929.14	9,929.14	109,220.51
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	163,388.40	13,615.70	13,615.70	149,772.70
VBLPR Voted and Board Leeway Program - Summary		956,320.06	57,812.59	57,812.59	320,381.59	635,938.47
020 BEAVER CO SCHOOL DISTRICT - Summary		32,950,840.18	1,678,636.50	1,678,636.50	20,621,002.88	12,329,837.30

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	40,400.43	0.00	0.00	31,163.43	9,237.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	0.00	955,741.86	155,587.32
84010 SAS-Title I Grants to LEA - Summary			2,199,395.62	0.00	0.00	2,034,571.30	164,824.32
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,506.31	0.00	0.00	25,506.31	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	0.00	25,052.87
84011 SAS-NCLB-Migrant Education - Summary			50,559.18	0.00	0.00	25,506.31	25,052.87
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	0.00	2,354,184.43	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			4,752,801.05	0.00	0.00	4,752,801.05	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	0.00	179,998.10	283,386.14
84027X SPED-IDEA ARP - Summary			463,384.24	0.00	0.00	179,998.10	283,386.14
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	280,295.00	0.00	0.00	163,082.42	117,212.58
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	0.00	653,987.36	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	181,880.00	0.00	0.00	177,735.38	4,144.62
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	133,221.39	528,905.61
	52LDS 22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
84048 CTE-Career and Tech Education - Summary			1,778,289.36	0.00	0.00	1,128,276.55	650,012.81
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			256,078.06	0.00	0.00	256,078.06	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	35,620.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			35,620.46	0.00	0.00	35,620.46	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			74,907.30	0.00	0.00	74,907.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	0.00	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	0.00	226,251.13	19,087.87
84367 T&L-Improving Teacher Quality-State - Summary			484,506.57	0.00	0.00	465,418.70	19,087.87
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	0.00	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			140,013.38	0.00	0.00	140,013.38	0.00
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	0.00	0.00	176,528.61	5,408.55
84425 SSS-Governors Emergency Education Relief - Summary			181,937.16	0.00	0.00	176,528.61	5,408.55
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	0.00	3,267,517.74	4,037,687.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			7,305,205.10	0.00	0.00	3,267,517.74	4,037,687.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	11,039,622.44	-11,039,622.44
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	687,320.80	-687,320.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	687,320.80	-687,320.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	271,206.56	0.00	0.00	119,164.50	152,042.06
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-5,331.12	5,331.12
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			408,324.56	0.00	0.00	251,307.54	157,017.02
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
EQUIP CNP-Equipment Grant-10.579 - Summary			22,121.00	0.00	0.00	0.00	22,121.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			4,467.49	0.00	0.00	32,361.94	-27,894.45
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	0.00	0.00	32,533,086.41	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,546,817.21	0.00	0.00	1,546,817.21	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,948,835.73	0.00	0.00	33,948,835.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-130,757.00	0.00	0.00	-130,757.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,044,378.77	0.00	0.00	1,044,378.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,159,730.29	0.00	0.00	4,159,730.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,888,630.23	0.00	0.00	5,888,630.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	0.00	0.00	1,212,433.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	0.00	0.00	770,629.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	0.00	0.00	30,335.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,992,822.00	0.00	0.00	1,992,822.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	0.00	0.00	181,710.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	295,370.00	0.00	0.00	295,370.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	55,446.00	0.00	0.00	55,446.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	29,855.00	0.00	0.00	29,855.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,776.00	0.00	0.00	48,776.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	245,991.00	0.00	0.00	245,991.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,131,820.61	0.00	0.00	3,131,820.61	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	0.00	0.00	141,274.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	110,194.26	0.00	0.00	110,194.26	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,379,756.99	0.00	0.00	1,379,756.99	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,192,527.00	217,192.57	217,192.57	2,389,118.26	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	39,485,987.42	3,290,824.37	3,290,824.37	3,290,824.37	36,195,163.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-355.00	-355.00	-355.00	-355.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,080,151.22	90,012.60	90,012.60	90,012.60	990,138.62
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,510,205.63	375,850.47	375,850.47	375,850.47	4,134,355.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,569,913.73	547,492.81	547,492.81	547,492.81	6,022,420.92
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,403,026.80	116,918.90	116,918.90	116,918.90	1,286,107.90

	24PPH 24PPH Special Education - Self-contained SFY204	1210/3100	865,701.33	72,141.78	72,141.78	72,141.78	793,559.55
	24PPI 24PPI Special Education - Extended Year SFY204	1220/3100	32,437.21	2,703.10	2,703.10	2,703.10	29,734.11
	24PPK 24PPK CTE ADM SFY204	VAR/3100	1,989,928.00	165,827.33	165,827.33	165,827.33	1,824,100.67
	24PPKE 24PPKE CTE Comprehensive Counseling & Guide SFY204	5903/3100	308,842.00	25,736.83	25,736.83	25,736.83	283,105.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY204	6000/3100	49,389.00	4,115.75	4,115.75	4,115.75	45,273.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY204	6000/3100	256,151.00	21,345.92	21,345.92	21,345.92	234,805.08
	24PPL 24PPL Class Size Reduction SFY204	5201/3100	3,358,407.61	279,867.30	279,867.30	279,867.30	3,078,540.31
	24PPM 24PPM Foreign Exchange SFY204	VAR/3013	17,120.00	1,426.67	1,426.67	1,426.67	15,693.33
	24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	151,503.93	12,625.33	12,625.33	12,625.33	138,878.60
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,740,248.00	145,020.67	145,020.67	145,020.67	1,595,227.33
MSPB MSPB-Minimum School Programs Basic - Summary			153,074,409.46	5,368,747.40	5,368,747.40	94,018,188.15	59,056,221.31
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	142,431.55	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	0.00	208,268.35	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	197,990.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	457,874.72	0.00	0.00	457,874.72	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	9807/3400	398,837.94	0.00	0.00	398,837.94	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	0.00	464,170.26	0.00
	22PUI 22PUI English Learner Software Support SFY2022	5911/3400	36,000.00	0.00	0.00	36,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,066,719.37	0.00	0.00	4,066,719.37	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	218,415.00	0.00	0.00	218,415.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	10,714.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	32,378.83	0.00	0.00	29,531.38	2,847.45
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,325.30	0.00	0.00	31,325.30	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,361.86	0.00	0.00	81,361.86	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	183,156.57	0.00	0.00	183,156.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,775,553.22	0.00	0.00	1,775,553.22	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	298,460.24	0.00	0.00	291,765.89	6,694.35
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	3,385,145.42	0.00	0.00	3,385,145.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	0.00	0.00	14,607.14	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	92,540.00	0.00	0.00	92,540.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	97,381.97	0.00	0.00	97,381.97	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	0.00	0.00	68,200.66	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	0.00	0.00	280,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	499,791.00	0.00	0.00	499,791.00	0.00
	23PIJ 23PIJ Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	368,069.66	0.00	0.00	367,806.17	283.49
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	491,257.42	0.00	0.00	491,257.42	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	4,671,906.86	389,325.57	389,325.57	389,325.57	4,282,581.29
	24POG 24POG Adult Education SFY2024	1609/3300	241,811.00	20,150.92	20,150.92	20,150.92	221,660.08
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	858.58	858.58	858.58	9,444.42
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	1,887,937.17	1,887,937.17	1,887,937.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	6,851,984.63	570,998.72	570,998.72	570,998.72	6,280,985.91
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	137,041.40	11,420.12	11,420.12	11,420.12	125,621.28
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,700.79	2,725.07	2,725.07	2,725.07	29,975.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	77,961.10	77,961.10	77,961.10	77,961.10	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	0.00	0.00	150,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			32,075,694.44	2,961,377.25	2,961,377.25	20,939,410.45	11,136,283.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	0.00	0.00	63,237.68	15,793.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	41,131.76	0.00	0.00	15,385.32	25,746.44
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	0.00	1,663,990.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,296.25	0.00	0.00	17,142.77	51,153.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,125,200.05	0.00	0.00	1,125,200.05	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	900,189.01	900,189.01	900,189.01	900,189.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			3,877,838.83	900,189.01	900,189.01	3,785,145.59	92,693.24
SAS SAS-Student Advocacy Services							
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	220.00	-220.00
SBPR School Building Program							
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	0.00	0.00	34,706.52	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	68,905.89	0.00	0.00	68,905.89	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	2,890.20	2,890.20	2,890.20	31,792.19
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	5,738.17	5,738.17	5,738.17	63,119.83
SBPR School Building Program - Summary			207,152.80	8,628.37	8,628.37	112,240.78	94,912.02
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	0.00	88,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,250.00	0.00	0.00	14,208.20	17,041.80
	22SMH 22SMH School Mental Health SFY22	5608/3800	4,746.26	0.00	0.00	4,746.26	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	32,571.00	0.00	0.00	29,234.64	3,336.36
	23SMH 23SMH School Mental Health SFY23	5608/3800	23,648.56	0.00	0.00	11,796.23	11,852.33
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
SSS SSS-Student Support Services - Summary			202,213.82	0.00	0.00	169,985.33	32,228.49
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	7,026.00	-7,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	194,557.00	0.00	0.00	95,445.00	99,112.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,135.24	0.00	0.00	6,135.24	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,708.00	0.00	0.00	5,220.00	1,488.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	45,710.00	0.00	0.00	45,710.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,465.95	0.00	0.00	8,465.95	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			822,074.04	0.00	0.00	729,095.86	92,978.18
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	747,261.35	0.00	0.00	747,261.35	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	537,540.65	0.00	0.00	537,540.65	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	805,720.51	0.00	0.00	805,720.51	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	385,402.98	0.00	0.00	385,402.98	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	360,025.94	0.00	0.00	360,025.94	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,780,079.38	0.00	0.00	2,780,079.38	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,183,973.00	98,664.42	98,664.42	98,664.42	1,085,308.58
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	421,471.53	35,122.63	35,122.63	35,122.63	386,348.90
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,121,002.58	93,416.88	93,416.88	93,416.88	1,027,585.70
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,216,149.55	101,345.80	101,345.80	101,345.80	1,114,803.75
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	120,366.50	10,030.54	10,030.54	10,030.54	110,335.96
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,507,261.13	292,271.76	292,271.76	292,271.76	3,214,989.37
VBLPR Voted and Board Leeway Program - Summary			13,186,255.10	630,852.03	630,852.03	6,246,882.84	6,939,372.26

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,109,744.67	0.00	0.00	1,109,744.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	0.00	629,574.32	849,388.47
84010 SAS-Title I Grants to LEA - Summary			2,588,707.46	0.00	0.00	1,739,318.99	849,388.47
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,155.33	0.00	0.00	15,594.72	22,560.61
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	0.00	24,984.01
84011 SAS-NCLB-Migrant Education - Summary			63,139.34	0.00	0.00	15,594.72	47,544.62
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	0.00	3,235,599.97	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	161,721.00	0.00	0.00	0.00	161,721.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	0.00	1,309,924.56	2,046,149.34
84027 SPED-IDEA Disabilities Educ Act - Summary			6,753,394.87	0.00	0.00	4,545,524.53	2,207,870.34
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	0.00	660,642.22	65,922.82
84027X SPED-IDEA ARP - Summary			726,565.04	0.00	0.00	660,642.22	65,922.82
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	0.00	0.00	141,517.40
84173 SPED-Preschool Special Educ IDEA - Summary			285,663.02	0.00	0.00	144,145.62	141,517.40
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			55,853.00	0.00	0.00	55,853.00	0.00
84287 SAS-After School 21st Cnt Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	0.00	0.00	80,006.12	6,255.07
84287 SAS-After School 21st Cnt Learning Center - Summary			86,261.19	0.00	0.00	80,006.12	6,255.07
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	0.00	44,699.84	20,177.53
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	0.00	65,151.83
84365 SAS-English Language Acq-Formula-Title III - Summary			130,029.20	0.00	0.00	44,699.84	85,329.36
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	0.00	294,866.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	0.00	19,976.36	282,414.64
84367 T&L-Improving Teacher Quality-State - Summary			597,257.38	0.00	0.00	314,842.74	282,414.64
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	0.00	53,235.20	33,907.72
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	101,045.92	0.00	0.00	0.00	101,045.92
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			188,188.84	0.00	0.00	53,475.20	134,713.64
84425D SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	0.00	200,178.42	27,585.63
84425D SSS-Governors Emergency Education Relief - Summary			227,764.05	0.00	0.00	200,178.42	27,585.63
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	0.00	4,137,539.76	509,553.08
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			4,647,092.84	0.00	0.00	4,137,539.76	509,553.08
84425U SSS- American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	0.00	197,980.86	200,696.31
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	0.00	2,500,512.07	7,943,030.57
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	0.00	108,474.82	253,346.87
84425U SSS- American Rescue Plan Act of 2021 - Summary			11,204,041.50	0.00	0.00	2,806,967.75	8,397,073.75
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	376,428.72	0.00	0.00	376,428.72	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	378,220.00	0.00	0.00	174,956.35	203,263.65
93243 SAS-AWARE - Summary			1,068,493.97	0.00	0.00	865,230.32	203,263.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	15,175.76	-15,175.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	74,964.06	-74,964.06
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	6,360,455.29	-6,360,455.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	730,861.06	-730,861.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	536,123.48	-536,123.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	564,212.19	-564,212.19
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	31,802.04	-31,802.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,419,674.32	-1,419,674.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,065,548.95	-1,065,548.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	187,461.49	-187,461.49
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	125,122.13	-125,122.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	12,171,878.33	-12,171,878.33
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,071,716.80	-1,071,716.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	1,072,216.80	-1,072,216.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	332,648.00	0.00	0.00	221,917.64	110,730.36
	23PRDV 23PRDV Professional Development SFY2023	5295/3800	0.00	0.00	0.00	-2,287.71	2,287.71
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			397,648.00	0.00	0.00	284,940.61	112,707.39
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	0.00	0.00	54,639,730.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,404,891.50	0.00	0.00	2,404,891.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	56,583,996.29	0.00	0.00	56,583,996.29	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-161,243.00	0.00	0.00	-161,243.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,752,484.21	0.00	0.00	6,752,484.21	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,757,513.57	0.00	0.00	9,757,513.57	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	0.00	0.00	2,297,911.15	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	0.00	0.00	1,009,006.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	0.00	48,660.82	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,825,583.00	0.00	0.00	2,825,583.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	282,660.00	0.00	0.00	282,660.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	390,965.00	0.00	0.00	390,965.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	70,467.00	0.00	0.00	70,467.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	42,330.00	0.00	0.00	42,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	45,082.00	0.00	0.00	45,082.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	424,685.00	0.00	0.00	424,685.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,840,357.90	0.00	0.00	4,840,357.90	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	76,722.00	0.00	0.00	76,722.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	0.00	0.00	233,483.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	122,604.60	0.00	0.00	122,604.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,936,267.57	0.00	0.00	1,936,267.57	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,500,106.65	291,675.55	291,675.55	291,675.55	3,208,431.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	64,726,804.43	5,395,004.04	5,395,004.04	5,395,004.04	59,331,800.39
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,204.00	-1,204.00	-1,204.00	-1,204.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,287,987.38	607,332.28	607,332.28	607,332.28	6,680,655.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,292,412.66	857,701.06	857,701.06	857,701.06	9,434,711.60
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,466,307.20	205,525.60	205,525.60	205,525.60	2,260,781.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	112,896.89	112,896.89	112,896.89	1,241,865.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,503.46	4,208.62	4,208.62	4,208.62	46,294.84

	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,967,832.00	247,319.33	247,319.33	247,319.33	2,720,512.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	415,297.00	34,608.08	34,608.08	34,608.08	380,688.92
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	45,648.00	3,804.00	3,804.00	3,804.00	41,844.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	442,226.00	36,852.17	36,852.17	36,852.17	405,373.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,212,017.05	434,334.75	434,334.75	434,334.75	4,778,682.30
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	7,490.00	7,490.00	82,390.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	20,183.50	20,183.50	20,183.50	222,018.56
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,861,094.40	238,424.53	238,424.53	238,424.53	2,622,669.87
MSPB MSPB-Minimum School Programs Basic - Summary			246,678,036.19	8,496,156.40	8,496,156.40	153,220,315.63	93,457,720.56
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PGQ Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	77,427.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	264,698.17	0.00	0.00	264,698.17	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	108,811.00	0.00	0.00	108,811.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	0.00	0.00	17,202.91	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	737,196.68	0.00	0.00	737,196.68	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	0.00	492,587.09	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,123.00	0.00	0.00	42,123.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,608,956.09	0.00	0.00	6,608,956.09	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	102,201.00	0.00	0.00	102,201.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	0.00	0.00	13,807.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	72,575.50	0.00	0.00	72,575.50	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,867.49	0.00	0.00	125,867.49	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	410,630.62	0.00	0.00	410,630.62	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	0.00	2,701,536.20	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	524,698.22	0.00	0.00	524,698.22	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	5,325,640.39	0.00	0.00	5,325,640.39	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	0.00	0.00	20,964.56	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	229,975.54	0.00	0.00	229,975.54	0.00
	23PLA 23PLA Teacher Supplies & Materials SFY2023	5868/3400	151,373.21	0.00	0.00	151,373.21	0.00
	23PLB 23PLB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00
	23PLC 23PLC Grants for Professional Learning SFY2023	5666/3500	97,106.90	0.00	0.00	97,106.90	0.00
	23PLD 23PLD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	0.00	0.00	640,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	155,547.00	0.00	0.00	155,547.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	0.00	0.00	473,159.76	86,921.91
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	0.00	0.00	766,476.72	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	7,844,215.36	653,684.61	653,684.61	653,684.61	7,190,530.75
	24POG 24POG Adult Education SFY2024	1609/3300	119,089.00	9,924.08	9,924.08	9,924.08	109,164.92
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	1,214.08	1,214.08	1,214.08	13,354.92
	24POM 24POM School Land Trust Program SFY2024	5420/3500	2,887,783.56	2,887,783.56	2,887,783.56	2,887,783.56	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	10,810,417.42	900,868.12	900,868.12	900,868.12	9,909,549.30
	24POV 24POV Dual Immersion SFY2024	5637/3500	724,900.19	60,408.35	60,408.35	60,408.35	664,491.84
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	51,310.96	4,275.91	4,275.91	4,275.91	47,035.05
	24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	121,200.89	121,200.89	121,200.89	121,200.89	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			49,520,797.03	4,639,359.60	4,639,359.60	31,499,748.34	18,021,048.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	672,383.00	0.00	0.00	556,486.96	115,896.04
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	0.00	5,310.13	155,933.87
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	66,915.88	0.00	0.00	22,208.00	44,707.88
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,439,604.38	0.00	0.00	2,439,604.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	82,127.86	0.00	0.00	80,795.84	1,332.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3400	1,730,500.31	0.00	0.00	1,730,500.31	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,384,444.80	1,384,444.80	1,384,444.80	1,384,444.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			6,537,220.23	1,384,444.80	1,384,444.80	6,219,350.42	317,869.81
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,893.55	0.00	0.00	10,893.55	0.00
SAS SAS-Student Advocacy Services - Summary			10,893.55	0.00	0.00	10,893.55	0.00
SBPR School Building Program							
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	0.00	0.00	943,500.58	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.14	0.00	0.00	1,122,244.13	0.01
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	0.00	0.00	84,720.86	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	168,203.73	0.00	0.00	168,203.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	22,022.64	22,022.64	22,022.64	242,249.09
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	26,194.77	26,194.77	26,194.77	288,142.49
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	6,332.54	6,332.54	6,332.54	69,657.90
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	12,572.54	12,572.54	12,572.54	138,297.93
SBPR School Building Program - Summary			3,124,139.21	67,122.49	67,122.49	2,385,791.79	738,347.42
SSS SSS-Student Support Services							
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	86,300.43	0.00	0.00	84,759.90	1,540.53
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	18,955.35	12,294.65
	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	2,607.44	392.56
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	46,440.64	0.00	0.00	46,440.64	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	11,104.85	6.26
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	0.00	100,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	0.00	9,819.88	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	22,208.00	0.00	0.00	3,450.22	18,757.78
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			495,472.49	0.00	0.00	462,480.71	32,991.78
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	79,392.78	0.00	0.00	84,159.89	-4,767.11
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	7,966.31	-7,966.31
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	99,300.00	-21,156.59
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	378,484.00	0.00	0.00	245,484.00	133,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,402.32	0.00	0.00	17,402.32	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	18,000.00	0.00	0.00	17,999.99	0.01
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	30,296.00	0.00	0.00	29,511.62	784.38
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	80,315.00	0.00	0.00	80,315.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,907.17	0.00	0.00	2,907.17	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L T&L-Teaching & Learning - Summary			1,424,939.99	0.00	0.00	1,327,223.73	97,716.26
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,615,052.02	0.00	0.00	5,615,052.02	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,544,075.42	0.00	0.00	4,544,075.42	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,387,278.89	0.00	0.00	3,387,278.89	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	173,598.04	0.00	0.00	173,598.04	0.00

23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	954,182.72	0.00	0.00	954,182.72	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	846,819.72	0.00	0.00	846,819.72	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	8,568,117.94	714,009.83	714,009.83	714,009.83	7,854,108.11
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,765,483.29	313,790.27	313,790.27	313,790.27	3,451,693.02
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	4,690,584.60	390,882.05	390,882.05	390,882.05	4,299,702.55
24PRB 24PRB Board Leeway SFY2024	5460/3600	1,192,141.03	99,345.09	99,345.09	99,345.09	1,092,795.94
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	394,114.10	32,842.84	32,842.84	32,842.84	361,271.26
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,172,646.15	97,720.51	97,720.51	97,720.51	1,074,925.64
VBLPR Voted and Board Leeway Program - Summary		35,304,093.92	1,648,590.59	1,648,590.59	17,169,597.40	18,134,496.52
040 CACHE CO SCHOOL DISTRICT - Summary		372,115,692.31	16,235,673.88	16,235,673.88	241,491,591.54	130,624,100.77

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	693,442.94	0.00	0.00	693,367.10	75.84
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	0.00	496,570.26	222,534.63
84010 SAS-Title I Grants to LEA - Summary			1,412,547.83	0.00	0.00	1,189,937.36	222,610.47
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	0.00	816,413.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	0.00	784,833.13	46,591.26
84027 SPED-IDEA Disabilities Educ Act - Summary			1,647,838.05	0.00	0.00	1,601,246.79	46,591.26
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	0.00	134,632.98	0.00
84027X SPED-IDEA ARP - Summary			134,632.98	0.00	0.00	134,632.98	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,020.53	0.00	0.00	36,400.65	10,619.88
84173 SPED-Preschool Special Educ IDEA - Summary			94,638.58	0.00	0.00	84,018.70	10,619.88
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	0.00	1,491.65	8,856.81
84173X SPED-IDEA ARP Preschool - Summary			10,348.46	0.00	0.00	1,491.65	8,856.81
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	0.00	0.00	32,758.92
84365 SAS-English Language Acq-Formula-Title III - Summary			32,758.92	0.00	0.00	0.00	32,758.92
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4900	118,294.23	0.00	0.00	118,294.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4900	132,071.00	0.00	0.00	99,333.93	32,737.07
84367 T&L-Improving Teacher Quality-State - Summary			250,365.23	0.00	0.00	217,628.16	32,737.07
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	0.00	39,619.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.80	0.00	0.00	20,465.06	26,992.74
84424A T&L-Student Support Academic Enrichment Grants - Summary			87,076.81	0.00	0.00	60,084.07	26,992.74
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	0.00	78,370.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			78,370.38	0.00	0.00	78,370.38	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	3,233,055.15	1,104,326.66
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,337,381.81	0.00	0.00	3,233,055.15	1,104,326.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,982.16	-6,982.16
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,644.83	-7,644.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,181,686.91	-1,181,686.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	142,563.34	-142,563.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	325,538.41	-325,538.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	109,959.45	-109,959.45
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	6,769.98	-6,769.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	499,424.84	-499,424.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	208,993.14	-208,993.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	190,962.91	-190,962.91
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	26,314.95	-26,314.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	3,143,683.60	-3,143,683.60
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	211,639.20	-211,639.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	211,639.20	-211,639.20
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	21,222.72	-21,222.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,634.34	0.00	0.00	56,511.28	-54,876.94
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,957,370.30	0.00	0.00	8,957,370.30	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	297,624.09	0.00	0.00	297,624.09	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,932,702.26	0.00	0.00	6,932,702.26	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-58,396.00	0.00	0.00	-58,396.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,026,615.47	0.00	0.00	1,026,615.47	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,152,763.74	0.00	0.00	1,152,763.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,442,662.20	0.00	0.00	2,442,662.20	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	0.00	0.00	507,825.67	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	0.00	0.00	257,848.73	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	12,758.68	0.00	0.00	12,758.68	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	451,226.00	0.00	0.00	451,226.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,293.00	0.00	0.00	90,293.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,958.00	0.00	0.00	21,958.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,653.00	0.00	0.00	13,653.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,455.00	0.00	0.00	9,455.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,130.00	0.00	0.00	21,130.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	846,107.45	0.00	0.00	846,107.45	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	52,832.07	0.00	0.00	52,832.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,630.00	0.00	0.00	32,630.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	0.00	0.00	449,782.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	652,098.13	54,341.59	54,341.59	54,341.59	597,757.54
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,126,886.64	844,426.97	844,426.97	844,426.97	9,282,459.67
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-567.00	-567.00	-567.00	-567.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,086,862.48	90,571.87	90,571.87	90,571.87	996,290.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,245,754.21	103,812.85	103,812.85	103,812.85	1,141,941.36
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,687,103.08	223,925.26	223,925.26	223,925.26	2,463,177.82
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	484,453.20	40,371.10	40,371.10	40,371.10	444,082.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	23,960.07	23,960.07	23,960.07	263,560.82
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,372.42	1,114.37	1,114.37	1,114.37	12,258.05
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	460,397.00	38,366.42	38,366.42	38,366.42	422,030.58
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	92,134.00	7,677.83	7,677.83	7,677.83	84,456.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	9,573.00	797.75	797.75	797.75	8,775.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	22,003.00	1,833.58	1,833.58	1,833.58	20,169.42
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	895,038.62	74,586.55	74,586.55	74,586.55	820,452.07
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	4,649.40	4,649.40	4,649.40	51,143.41
	24PPR 24PPR Students At-Risk Add-on	5344/3100	678,893.60	56,574.47	56,574.47	56,574.47	622,319.13
MSPB MSPB-Minimum School Programs Basic - Summary			42,348,463.47	1,566,443.08	1,566,443.08	25,117,589.47	17,230,874.00
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	76,578.94	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	111,520.32	0.00	0.00	95,337.32	16,183.00
	21POG 21POG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	82,001.00	0.00	0.00	79,259.92	2,741.08

22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	0.00	11,064.80	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	112,525.80	0.00	0.00	112,525.80	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,914.03	0.00	0.00	13,914.03	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,337,049.72	0.00	0.00	1,337,049.72	0.00
23POG 23POG Adult Education SFY2023	1609/3300	85,475.00	0.00	0.00	85,475.00	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.10	0.00	0.00	4,309.10	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,040.33	0.00	0.00	22,040.33	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	73,228.74	0.00	0.00	73,228.74	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	0.00	635,744.47	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	88,500.31	0.00	0.00	88,500.31	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,081,772.06	0.00	0.00	1,081,772.06	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	31,314.51	0.00	0.00	31,314.51	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	304,213.00	0.00	0.00	304,213.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	0.00	131,763.32	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	85,735.73	0.00	0.00	85,735.73	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	152,485.15	0.00	0.00	152,485.15	0.01
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,342,765.07	111,897.09	111,897.09	111,897.09	1,230,867.98
24POG 24POG Adult Education SFY2024	1609/3300	102,013.00	8,501.08	8,501.08	8,501.08	93,511.92
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	670,215.44	670,215.44	670,215.44	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,180,726.46	181,727.20	181,727.20	181,727.20	1,998,999.26
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,688,341.05	140,695.09	140,695.09	140,695.09	1,547,645.96
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,069.99	25,069.99	25,069.99	25,069.99	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	0.00	0.00	125,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		12,465,595.56	1,138,105.89	1,138,105.89	7,450,646.35	5,014,949.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,897.00	0.00	105,897.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	11,661.17	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	859,274.31	0.00	859,274.31	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	12,000.00	1,195.28
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	361,346.26	0.00	361,346.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	289,086.31	289,086.31	289,086.31	289,086.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,640,460.33	289,086.31	289,086.31	1,639,265.05	1,195.28
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary		272,100.00	0.00	0.00	272,100.00	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	5,438.56	5,438.56	59,824.15
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	6,468.88	6,468.88	71,157.68
SBPR School Building Program - Summary		142,889.27	11,907.44	11,907.44	11,907.44	130,981.83
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		45,000.00	0.00	0.00	45,000.00	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	34,510.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	888.00	-888.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	73,618.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,712.17	0.00	5,712.17	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,848.00	0.00	1,463.32	384.68
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,400.00	0.00	11,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,429.60	0.00	1,429.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary		236,697.77	0.00	0.00	237,286.09	-588.32
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	92,359.40	0.00	92,359.40	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	183,845.49	0.00	183,845.49	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	730,579.41	60,881.62	60,881.62	669,697.79
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	273,538.47	22,794.87	22,794.87	250,743.60
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	627,312.18	52,276.02	52,276.02	575,036.16
	24PRB 24PRB Board Leeway SFY2024	5460/3600	206,442.13	17,203.51	17,203.51	189,238.62
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	15,396.49	1,283.04	1,283.04	14,113.45
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	520,346.12	43,362.18	43,362.18	476,983.94
VBLPR Voted and Board Leeway Program - Summary		2,649,819.69	197,801.24	197,801.24	474,006.13	2,175,813.56
050 CARBON CO SCHOOL DISTRICT - Summary		69,818,636.59	3,203,343.96	3,203,343.96	47,193,251.96	22,625,384.63

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 060 DAGGETT CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	0.00	35,631.28
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	15,749.80	0.00	0.00	15,749.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	0.00	0.00	34,709.23
84027 SPED-IDEA Disabilities Educ Act - Summary			86,090.31	0.00	0.00	15,749.80	70,340.51
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	7,065.84	0.00
84027X SPED-IDEA ARP - Summary			7,065.84	0.00	0.00	7,065.84	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	0.00	1,884.22	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	0.00	0.00	1,827.11
84173 SPED-Preschool Special Educ IDEA - Summary			3,711.33	0.00	0.00	1,884.22	1,827.11
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	0.00	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			543.27	0.00	0.00	543.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	2,547.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	0.00	3,709.00
84367 T&L-Improving Teacher Quality-State - Summary			6,256.00	0.00	0.00	2,547.00	3,709.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	22,333.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,333.93	0.00	0.00	22,333.93	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	123,270.70	67,479.30
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	123,270.70	67,479.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	-4,650.28	-4,650.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	65,971.66	-65,971.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	-7,452.90	-7,452.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	-9,886.06	-9,886.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	-16,214.63	-16,214.63
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	-9,223.76	-9,223.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	-10,358.10	-10,358.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	-1,100.10	-1,100.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	-6,376.14	-6,376.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	137,312.68	-137,312.68
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	10,289.60	-10,289.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	10,289.60	-10,289.60
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	9,987.13	0.00	0.00	9,987.00	0.13
CTE CTE-Career & Technical Education - Summary			9,987.13	0.00	0.00	9,987.00	0.13
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	62,378.67	0.00	0.00	62,378.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,480,135.28	0.00	0.00	1,480,135.28	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	157,907.67	0.00	0.00	157,907.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,128.87	0.00	0.00	115,128.87	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	0.00	0.00	6,347.81	0.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	0.00	0.00	11,956.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	0.00	0.00	2,882.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	155,709.00	0.00	0.00	155,709.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,263.00	0.00	0.00	4,263.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,382.00	0.00	0.00	6,382.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,236.57	0.00	0.00	43,236.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	0.00	0.00	33,646.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,878.42	239.87	239.87	239.87	2,638.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	100,138.22	8,344.85	8,344.85	8,344.85	91,793.37
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,610,727.32	134,227.28	134,227.28	134,227.28	1,476,500.04
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	159,492.20	13,291.02	13,291.02	13,291.02	146,201.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	112,691.89	9,390.99	9,390.99	9,390.99	103,300.90
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,291.60	524.30	524.30	524.30	5,767.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	1,272.11	1,272.11	1,272.11	13,993.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.29	226.77	226.77	226.77	2,494.52
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	161,124.00	13,427.00	13,427.00	13,427.00	147,697.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,755.00	396.25	396.25	396.25	4,358.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,646.00	553.83	553.83	553.83	6,092.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	41,979.47	3,498.29	3,498.29	3,498.29	38,481.18
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	193.40	193.40	193.40	2,127.43
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,808.00	3,067.33	3,067.33	3,067.33	33,740.67
MSPB MSPB-Minimum School Programs Basic - Summary			4,411,840.41	190,319.96	190,319.96	2,318,320.79	2,093,519.62
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG 19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	6,369.73	0.00	0.00	6,369.73	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	5,000.00	0.00	0.00	5,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	0.00	0.00	39,992.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,623.61	0.00	0.00	5,623.61	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	176,265.93	0.00	0.00	176,265.93	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	24,304.00	0.00	0.00	24,304.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,204.72	0.00	0.00	1,204.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	0.00	230,674.76	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,567.68	0.00	0.00	28,567.68	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	109,187.05	0.00	0.00	109,187.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	0.00	0.00	725.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,336.77	0.00	0.00	3,336.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	47,776.74	0.00	0.00	0.00	47,776.74
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	17,301.42	0.00	0.00	17,301.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,090.93	0.00	0.00	29,190.00	2,900.93

	24PQB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	187,899.71	15,658.31	15,658.31	15,658.31	172,241.40
	24PQG 24POG Adult Education SFY2024	1609/3300	23,371.00	1,947.58	1,947.58	1,947.58	21,423.42
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	243,255.46	243,255.46	243,255.46	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	221,483.91	18,456.99	18,456.99	18,456.99	203,026.92
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	227,538.67	18,961.56	18,961.56	18,961.56	208,577.11
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,671.13	2,671.13	2,671.13	2,671.13	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,840,704.25	300,951.03	300,951.03	1,184,757.73	655,946.52
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	6,331.00
							12,920.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,200.00
							47.33
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	0.00	519,983.43
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,300.71	0.00	0.00	37,300.71
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,841.52	29,841.52	29,841.52	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		607,623.99	29,841.52	29,841.52	594,656.66	12,967.33
	SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36
							-92.36
	SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	0.00	0.00
	SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81
		23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19
		24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	1,903.07	20,933.74
		24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	2,263.60	24,899.59
	SBPR School Building Program - Summary		100,000.00	4,166.67	4,166.67	54,166.67	45,833.33
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00
		S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00
	SSS SSS-Student Support Services - Summary		15,000.00	0.00	0.00	15,207.00	-207.00
	T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,833.37	0.00	0.00	1,821.37
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	470.00	0.00	0.00	470.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,838.89	0.00	0.00	1,838.89
	T&L T&L-Teaching & Learning - Summary		35,738.26	0.00	0.00	35,726.26	12.00
	VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00
	VBLPR Voted and Board Leeway Program - Summary		0.00	0.00	0.00	0.00	0.00
	060 DAGGETT CO SCHOOL DISTRICT - Summary		7,422,421.96	525,279.18	525,279.18	4,619,316.75	2,803,105.21

Jul 31, 2023

- 6 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	0.00	115,767.11	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	0.00	202,559.50	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	0.00	87,184.70	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
84002 SAS-Adult Education - Summary			822,322.31	0.00	0.00	822,322.31	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,199,161.78	0.00	0.00	6,199,161.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	0.00	0.00	2,189,908.89
84010 SAS-Title I Grants to LEA - Summary			8,389,070.67	0.00	0.00	6,199,161.78	2,189,908.89
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	149,198.00	0.00	0.00	90,083.00	59,115.00
84013 SAS-Title I Neglected and Delinquent - Summary			149,198.00	0.00	0.00	90,083.00	59,115.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.17	0.00	0.00	11,482,604.17	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	50,250.00	0.00	0.00	0.00	50,250.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	0.00	9,605,519.80	2,133,368.64
84027 SPED-IDEA Disabilities Educ Act - Summary			23,271,742.61	0.00	0.00	21,088,123.97	2,183,618.64
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	0.00	2,565,073.26	0.00
84027X SPED-IDEA ARP - Summary			2,565,073.26	0.00	0.00	2,565,073.26	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	34,624.00	0.00	0.00	34,624.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	0.00	680,820.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	S2ZLDS S2ZLDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
84048 CTE-Career and Tech Education - Summary			1,446,902.00	0.00	0.00	1,447,262.00	-360.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	0.00	343,627.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	0.00	301,493.36	30,320.13
84173 SPED-Preschool Special Educ IDEA - Summary			675,440.62	0.00	0.00	645,120.49	30,320.13
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	0.00	197,225.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			197,225.51	0.00	0.00	197,225.51	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	51,645.55	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			99,477.02	0.00	0.00	99,477.02	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	0.00	0.00	125,879.70	81,241.14
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	0.00	36,421.25	13,852.54
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	0.00	188,353.68
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	0.00	259,874.99	184,715.35
84287 SAS-After School 21st Cnt.Learning Center - Summary			890,337.65	0.00	0.00	422,174.94	468,162.71
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	44,270.00	0.00	0.00	44,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	63,839.23	0.00	0.00	0.00	63,839.23
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			142,379.23	0.00	0.00	78,540.00	63,839.23
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,999.99	0.00	0.00	19,999.99	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	241,038.72	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			490,939.93	0.00	0.00	490,939.93	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	0.00	1,124,391.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	0.00	1,005,025.25	130,773.75
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	0.00	0.00	111,586.97	23,413.03
84367 T&L-Improving Teacher Quality-State - Summary			2,395,190.60	0.00	0.00	2,241,003.82	154,186.78
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	0.00	338,953.82	48,923.75
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	0.00	0.00	423,338.79
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			811,216.36	0.00	0.00	339,673.82	471,542.54
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	0.00	0.00	792,320.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			792,320.80	0.00	0.00	792,320.80	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	0.00	0.00	18,895,232.91	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			18,895,232.91	0.00	0.00	18,895,232.91	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	33,868,357.46	8,595,431.73
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	302,530.14	0.00	0.00	81,376.83	221,153.31
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	0.00	0.00	150,000.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			42,916,319.33	0.00	0.00	33,949,734.29	8,966,585.04
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	271,336.34	153,744.38
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			425,080.72	0.00	0.00	271,336.34	153,744.38
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	8,375.00	-8,375.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	8,375.00	-8,375.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21AASP 21AASP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,386.76	-2,386.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,703,571.15	-1,703,571.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,468,788.97	-1,468,788.97
	22AASP 22AASP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,420.53	-5,420.53
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	272,458.78	-272,458.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	20,880,009.86	-20,880,009.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,337,310.55	-2,337,310.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,771,128.29	-2,771,128.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	2,078,601.05	-2,078,601.05
	23AASP 23AASP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,760.90	-5,760.90
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	278,231.20	-278,231.20
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	4,475,275.48	-4,475,275.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,326,951.00	-3,326,951.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,022,875.98	-1,022,875.98
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	450,711.83	-450,711.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	41,079,482.33	-41,079,482.33
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			197,059.25	0.00	0.00	197,059.25	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	19,531.82	-19,531.82
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	20,712.00	-20,712.00
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	40,243.82	-40,243.82
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	3,321,521.60	-3,321,521.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	3,321,521.60	-3,321,521.60
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	6,449.20	0.00	0.00	5,476.22	972.98
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-131.62	131.62
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	960.00	-960.00
CTE CTE-Career & Technical Education - Summary			429,553.46	0.00	0.00	430,584.86	-1,031.40
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00

	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	191,250.90	-191,250.90
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	177,923.74	-177,923.74
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			9,989.60	0.00	0.00	379,164.24	-369,174.64
MSPB MSPB-Minimum School Programs Basic							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	198,084,060.27	0.00	0.00	198,084,060.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,137,776.51	0.00	0.00	8,137,776.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	200,413,095.62	0.00	0.00	200,413,095.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-475,181.00	0.00	0.00	-475,181.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	26,189,527.56	0.00	0.00	26,189,527.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	36,536,715.93	0.00	0.00	36,536,715.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	5,205,213.09	0.00	0.00	5,205,213.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,975,455.87	0.00	0.00	3,975,455.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	170,842.18	0.00	0.00	170,842.18	0.00
	23PKB 23PKB CTE ADM SFY2023	VAR/3100	9,684,747.00	0.00	0.00	9,684,747.00	0.00
	23PKA 23PKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PKB 23PKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,361,050.00	0.00	0.00	1,361,050.00	0.00
	23PKC 23PKC CTE Workbased Learning SFY2023	5902/3100	210,121.00	0.00	0.00	210,121.00	0.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	187,113.00	0.00	0.00	187,113.00	0.00
	23PKE 23PKE CTE Technical Student Orgs SFY2023	6000/3100	68,124.00	0.00	0.00	68,124.00	0.00
	23PKF 23PKF CTE Skill Certification Competency SFY2023	6000/3100	1,246,543.00	0.00	0.00	1,246,543.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	18,029,363.96	0.00	0.00	18,029,363.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	145,368.00	0.00	0.00	145,368.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	848,273.10	0.00	0.00	848,273.09	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	272,924.52	0.00	0.00	272,924.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,446,726.36	0.00	0.00	4,446,726.36	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,357,468.14	946,455.68	946,455.68	946,455.68	10,411,012.46
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	226,437,818.84	18,875,838.90	18,875,838.90	18,875,838.90	207,561,979.94
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,568.00	0.00	0.00	-6,568.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,907,123.85	2,325,593.65	2,325,593.65	2,325,593.65	25,581,530.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	40,880,785.34	3,406,732.11	3,406,732.11	3,406,732.11	37,474,053.23
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,089,904.40	424,158.70	424,158.70	424,158.70	4,665,745.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	310,609.11	310,609.11	310,609.11	3,416,700.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	185,288.38	15,440.70	15,440.70	15,440.70	169,847.68
	24PKA 24PKA CTE ADM SFY2024	VAR/3100	9,869,527.00	822,460.58	822,460.58	822,460.58	9,047,066.42
	24PKB 24PKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,437,320.00	119,776.67	119,776.67	119,776.67	1,317,543.33
	24PKE 24PKE CTE Technical Student Orgs SFY2024	6000/3100	68,980.00	5,748.33	5,748.33	5,748.33	63,231.67
	24PKF 24PKF CTE Skill Certification Competency SFY2024	6000/3100	1,298,030.00	108,169.17	108,169.17	108,169.17	1,189,860.83
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	18,795,260.03	1,566,271.67	1,566,271.67	1,566,271.67	17,228,988.36
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	12,126.67	12,126.67	12,126.67	133,393.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,863.92	76,571.99	76,571.99	76,571.99	184,291.93
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,832,612.80	486,051.07	486,051.07	486,051.07	5,346,561.73
MSPB MSPB-Minimum School Programs Basic - Summary			868,763,864.00	29,495,437.00	29,495,437.00	544,314,056.96	324,449,807.04
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	0.00	1,040,627.89	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	0.00	0.00	1,483,893.82	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	0.00	0.00	1,124,172.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,673,589.10	0.00	0.00	2,673,589.10	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	1,203,819.00	0.00	0.00	1,203,819.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	19,141.42	0.00	0.00	19,141.42	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,114,219.68	0.00	0.00	2,114,219.68	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	0.00	1,767,255.84	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	196,635.00	0.00	0.00	196,635.00	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	0.00	119,152.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	9,223,003.19	0.00	0.00	9,223,003.19	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	1,290,126.00	0.00	0.00	1,290,126.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	28,354.00	0.00	0.00	28,354.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,114.29	0.00	0.00	418,114.29	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	457,129.23	0.00	0.00	457,129.23	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,815.51	0.00	0.00	6,815.51	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,142,279.49	0.00	0.00	1,142,279.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	9,461,543.62	0.00	0.00	9,461,543.62	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5905/3300	1,234,737.24	0.00	0.00	1,234,737.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	19,738,538.88	0.00	0.00	19,738,538.88	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,531,992.48	0.00	0.00	1,531,992.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	78,353.49	0.00	0.00	78,353.49	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	0.00	115,683.20	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	168,224.00	0.00	0.00	168,224.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5968/3400	566,600.66	0.00	0.00	566,600.66	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	378,942.74	0.00	0.00	378,942.74	0.00
	23PID 23PID Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00
	23PIDF 23PIDF Early Intervention Full Day Kindergarten	5641/3300	314,936.00	0.00	0.00	314,936.00	0.00
	23PIUF 23PIUF Youth in Custody SFY2023	5340/3300	2,368,898.00	0.00	0.00	2,368,898.00	0.00
	23PIUG 23PIUG Title 1 Schools in Improv Paraeed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PIJG 23PIJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	0.00	100,700.10	34,063.01
	23PIUO 23PIUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,961,692.07	0.00	0.00	1,961,692.07	0.00
	23PIUJ 23PIUJ Teacher and Student Success Program	5678/3500	16,242,102.06	0.00	0.00	16,242,102.06	0.01
	23PIUV 23PIUV Student Health & Counseling Support Pgm	5679/3500	2,198,629.85	0.00	0.00	2,198,629.85	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	11,189,521.07	932,460.09	932,460.09	932,460.09	10,257,060.98
	24POG 24POG Adult Education SFY2024	1609/3300	1,365,458.00	113,788.17	113,788.17	113,788.17	1,251,669.83
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	2,287.58	2,287.58	2,287.58	25,163.42
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	9,897,798.09	9,897,798.09	9,897,798.09	9,897,798.09	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	39,952,314.43	3,329,359.54	3,329,359.54	3,329,359.54	36,622,954.89
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	306,117.35	25,509.78	25,509.78	25,509.78	280,607.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	182,317.10	15,193.09	15,193.09	15,193.09	167,124.01
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5968/3400	453,644.39	453,644.39	453,644.39	453,644.39	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			147,051,165.97	14,770,040.73	14,770,040.73	98,386,332.25	48,664,833.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	250,778.00	0.00	0.00	41,400.00	209,378.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00	250,910.34	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	7,951,861.59	0.00	0.00	7,951,861.59	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	182,383.50	0.00	0.00	161,640.00	20,743.50
	23PIUJ 23PIUJ Educator Professional Time PEESRA	5651/3200	6,403,119.72	0.00	0.00	6,403,119.72	0.00
	24PIUJ 24PIUJ Educator Professional Time PEESRA	5651/3200	5,122,660.63	5,122,660.63	5,122,660.63	5,122,660.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			20,662,513.78	5,122,660.63	5,122,660.63	19,932,392.28	730,121.50
SAS SAS-Student Advocacy Services							
	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	30,396.20	0.00	0.00	30,396.20	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	0.00	1,090,000.00	0.00
	20PLNP 20PLNP School Safety Pilot Program SFY2020	31,250.00	5,556.18	0.00	0.00	5,556.18	25,693.82
SAS SAS-Student Advocacy Services - Summary			1,176				

	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	4,456.47	543.53
	23SJPV 23SJPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00
SSS SSS-Student Support Services - Summary			1,011,444.90	0.00	0.00	657,488.57	353,956.33
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00	560,030.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	18,246.65	0.00	0.00	9,222.29	9,024.36
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,044,058.00	0.00	0.00	912,056.70	132,001.30
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	0.00	104,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	0.00	439,560.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	74,888.26	0.00	0.00	74,888.26	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	6,054.82	193,945.18
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	80,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	24,828.00	0.00	0.00	15,747.87	9,080.13
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	249,930.00	0.00	0.00	249,930.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,126.44	0.00	0.00	7,126.44	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	2,000.00	0.00	0.00	2,000.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S23PR3 S23PR3 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			4,247,553.92	0.00	0.00	3,909,934.77	337,619.15
VBLPR Voted and Board Leeway Program							
	Z3PRA Z3PRA Voted Leeway SFY2023	5455/3600	12,561,684.01	0.00	0.00	12,561,684.01	0.00
	Z3PRAG Z3PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	9,282,419.23	0.00	0.00	9,282,419.23	0.00
	Z3PRAL Z3PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,243,883.87	0.00	0.00	12,243,883.87	0.00
	Z3PRB Z3PRB Board Leeway SFY2023	5460/3600	627,499.05	0.00	0.00	627,499.05	0.00
	Z3PRBG Z3PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,343,465.86	0.00	0.00	1,343,465.86	0.00
	Z3PRBL Z3PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,060,970.97	0.00	0.00	3,060,970.97	0.00
	Z4PRA Z4PRA Voted Leeway SFY2024	5455/3600	20,418,012.30	1,701,501.02	1,701,501.02	1,701,501.02	18,716,511.28
	Z4PRAG Z4PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	7,825,706.35	652,142.20	652,142.20	652,142.20	7,173,564.15
	Z4PRAL Z4PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	16,666,494.81	1,388,874.57	1,388,874.57	1,388,874.57	15,277,620.24
	Z4PRB Z4PRB Board Leeway SFY2024	5460/3600	2,437,301.88	203,108.49	203,108.49	203,108.49	2,234,193.39
	Z4PRBG Z4PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	454,659.45	37,888.29	37,888.29	37,888.29	416,771.16
	Z4PRBL Z4PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,166,623.70	347,218.64	347,218.64	347,218.64	3,819,405.06
VBLPR Voted and Board Leeway Program - Summary			91,088,721.48	4,330,733.21	4,330,733.21	43,450,656.20	47,638,065.28
070 DAVIS CO SCHOOL DISTRICT - Summary			1,240,087,957.22	53,718,871.57	53,718,871.57	847,972,975.83	392,114,981.39

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 080 DUCHESNE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	0.00	710,430.79	0.00
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	26,793.00	0.00	0.00	0.00	26,793.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	0.00	366,864.05	386,769.44
84010 SAS-Title I Grants to LEA - Summary			1,490,857.28	0.00	0.00	1,077,294.84	413,562.44
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.41	0.00	0.00	1,007,832.41	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	165,395.00	0.00	0.00	0.00	165,395.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,223,649.27	0.00	0.00	2,058,254.27	165,395.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	0.00	201,198.53	0.00
84027X SPED-IDEA ARP - Summary			201,198.53	0.00	0.00	201,198.53	0.00
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	66,346.85	33,653.15
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	0.00	204,117.00	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	172,788.34	0.00	0.00	170,700.15	2,088.19
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	255,572.00	0.00	0.00	203,104.59	52,467.41
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			744,444.89	0.00	0.00	656,236.14	88,208.75
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			75,819.03	0.00	0.00	75,819.03	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	15,464.96	0.00
84173X SPED-IDEA ARP Preschool - Summary			15,464.96	0.00	0.00	15,464.96	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			49,577.41	0.00	0.00	49,577.41	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	0.00	122,264.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			267,935.06	0.00	0.00	267,935.06	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	35,714.71	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	0.00	49,695.38
84424A T&L-Student Support Academic Enrichment Grants - Summary			85,410.09	0.00	0.00	35,714.71	49,695.38
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	0.00	96,964.40	0.00
84425 SSS-Governors Emergency Education Relief - Summary			96,964.40	0.00	0.00	96,964.40	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	2,315,443.04	687,966.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,003,409.12	0.00	0.00	2,315,443.04	687,966.08
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			13,316.71	0.00	0.00	13,316.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	469,660.30	-469,660.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,773,627.05	-1,773,627.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	209,260.24	-209,260.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,849.70	-388,849.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	160,523.41	-160,523.41
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	653,848.00	-653,848.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	318,999.42	-318,999.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	226,701.78	-226,701.78
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	37,996.89	-37,996.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	4,433,628.34	-4,433,628.34
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	309,262.40	-309,262.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	309,262.40	-309,262.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	87,020.00	0.00	0.00	80,499.22	6,520.78
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-881.81	881.81
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			253,900.00	0.00	0.00	246,617.41	7,282.59
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,136,354.76	0.00	0.00	13,136,354.76	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	562,676.62	0.00	0.00	562,676.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,326,749.40	0.00	0.00	13,326,749.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,368.00	0.00	0.00	-29,368.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,864,904.98	0.00	0.00	2,864,904.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,038,660.57	0.00	0.00	2,038,660.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,949,366.23	0.00	0.00	3,949,366.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	501,477.85	0.00	0.00	501,477.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	522,135.83	0.00	0.00	522,135.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,370.51	0.00	0.00	20,370.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	984,630.00	0.00	0.00	984,630.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	100,950.00	0.00	0.00	100,950.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	160,560.00	0.00	0.00	160,560.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,623.00	0.00	0.00	25,623.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,551.00	0.00	0.00	26,551.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	21,477.00	0.00	0.00	21,477.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80,899.00	0.00	0.00	80,899.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,296,945.03	0.00	0.00	1,296,945.03	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	0.00	0.00	91,133.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,948.18	0.00	0.00	42,948.18	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	631,910.70	0.00	0.00	631,910.69	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,212,625.88	101,052.16	101,052.16	101,052.16	1,111,573.72
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	16,170,012.66	1,347,501.06	1,347,501.06	1,347,501.06	14,822,511.60
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,885,471.63	240,455.97	240,455.97	240,455.97	2,645,015.66
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,930,503.09	160,875.26	160,875.26	160,875.26	1,769,627.83
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,497,050.29	374,754.19	374,754.19	374,754.19	4,122,296.10
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	610,285.20	50,857.10	50,857.10	50,857.10	559,428.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	44,585.32	44,585.32	44,585.32	490,438.46
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,525.74	1,877.14	1,877.14	1,877.14	20,648.60
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,059,502.00	88,291.83	88,291.83	88,291.83	971,210.17
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	167,516.00	13,959.67	13,959.67	13,959.67	153,556.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	21,746.00	1,812.17	1,812.17	1,812.17	19,933.83

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	84,241.00	7,020.08	7,020.08	7,020.08	77,220.92
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,407,210.30	117,267.52	117,267.52	117,267.52	1,289,942.78
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	1,426.67	1,426.67	15,693.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	8,478.77	8,478.77	8,478.77	93,266.52
	24PPR 24PPR Students At-Risk Add-on	5344/3100	959,576.00	79,964.67	79,964.67	79,964.67	879,611.33
MSPB MSPB-Minimum School Programs Basic - Summary			72,051,224.59	2,640,179.58	2,640,179.58	43,009,249.30	29,041,975.29
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	85,071.70	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	0.00	0.00	128,810.13	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	170,100.98	0.00	0.00	170,100.98	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	0.00	111,747.97	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,300.00	0.00	0.00	14,300.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,978,742.63	0.00	0.00	1,978,742.63	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	0.00	0.00	143,959.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	0.00	0.00	12,362.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	7,080.00	0.00	0.00	7,080.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,570.50	0.00	0.00	7,570.50	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	113,206.66	0.00	0.00	113,206.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	861,690.44	0.00	0.00	861,690.44	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,834.36	0.00	0.00	112,834.36	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,661,986.14	0.00	0.00	1,661,986.13	0.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	0.00	0.00	6,944.28	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	47,610.36	0.00	0.00	47,610.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	32,067.86	0.00	0.00	32,067.86	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	400,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	75,483.00	0.00	0.00	75,483.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraeed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	178,610.64	0.00	0.00	178,610.64	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	131,122.47	0.00	0.00	131,122.47	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	219,640.48	0.00	0.00	219,640.48	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,951,316.20	162,609.68	162,609.68	162,609.68	1,788,706.52
	24PQG 24PQG Adult Education SFY2024	1609/3300	153,546.00	12,795.50	12,795.50	12,795.50	140,750.50
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	1,140.17	1,140.17	1,140.17	12,541.83
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	853,338.35	853,338.35	853,338.35	853,338.35	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,348,529.43	279,044.12	279,044.12	279,044.12	3,069,485.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,830,135.93	235,844.66	235,844.66	235,844.66	2,594,291.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	38,120.02	38,120.02	38,120.02	38,120.02	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			18,294,459.89	1,582,892.50	1,582,892.50	10,662,494.45	7,631,965.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	44,079.00	0.00	0.00	26,365.92	17,713.08
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	0.00	0.00	17,505.39
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,048,529.16	0.00	0.00	1,048,529.16	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,252.51	0.00	0.00	13,000.00	12,252.51
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	558,902.58	0.00	0.00	558,902.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	447,136.45	447,136.45	447,136.45	447,136.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,141,405.09	447,136.45	447,136.45	2,093,934.11	47,470.98
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,122.42	0.00	0.00	22,122.42	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			22,122.42	0.00	0.00	22,311.17	-188.75
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	408.99	408.99	408.99	4,498.90
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	812.00	812.00	812.00	8,932.05
SBPR School Building Program - Summary			14,651.94	1,220.99	1,220.99	1,220.99	13,430.95
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-131.60	131.60
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	394.02	-394.02
SSS SSS-Student Support Services - Summary			90,166.66	0.00	0.00	90,626.09	-459.43
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	100,000.00	0.00	0.00	99,999.99	0.01
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,540.00	0.00	0.00	7,540.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	0.00	13,920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	826.42	0.00	0.00	826.42	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			758,123.34	0.00	0.00	558,729.86	199,393.48
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	842,984.59	0.00	0.00	842,984.59	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	580,618.25	0.00	0.00	580,618.25	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,045,113.86	0.00	0.00	1,045,113.86	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	53,562.08	0.00	0.00	53,562.08	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	154,948.13	0.00	0.00	154,948.13	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	261,278.47	0.00	0.00	261,278.47	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,711,970.21	142,664.18	142,664.18	142,664.18	1,569,306.03
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	638,681.83	53,223.49	53,223.49	53,223.49	585,458.34
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,480,995.22	123,416.27	123,416.27	123,416.27	1,357,578.95
	24PRB 24PRB Board Leeway SFY2024	5460/3600	318,594.03	26,549.50	26,549.50	26,549.50	292,044.53
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	94,040.22	7,836.68	7,836.68	7,836.68	86,203.54
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	370,248.80	30,854.07	30,854.07	30,854.07	339,394.73
VBLPR Voted and Board Leeway Program - Summary			7,553,035.69	384,544.19	384,544.19	3,323,049.57	4,229,986.12
080 DUCHESNE CO SCHOOL DISTRICT - Summary			110,783,571.86	5,055,973.71	5,055,973.71	72,953,913.28	37,829,658.58

Jul 31, 2023

- 8 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	0.00	297,492.72	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	0.00	0.00	315,741.96
84010 SAS-Title I Grants to LEA - Summary			613,234.68	0.00	0.00	297,492.72	315,741.96
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	0.00	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	0.00	198,378.60	370,537.97
84027 SPED-IDEA Disabilities Educ Act - Summary			1,137,438.57	0.00	0.00	766,900.60	370,537.97
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	0.00	70,968.54	23,783.13
84027X SPED-IDEA ARP - Summary			94,751.67	0.00	0.00	70,968.54	23,783.13
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	0.00	31,542.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	0.00	0.00	30,968.40
84173 SPED-Preschool Special Educ IDEA - Summary			62,510.87	0.00	0.00	31,542.47	30,968.40
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	0.00	5,230.72	2,051.25
84173X SPED-IDEA ARP Preschool - Summary			7,281.97	0.00	0.00	5,230.72	2,051.25
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	0.00	65,672.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	0.00	62,618.00
84367 T&L-Improving Teacher Quality-State - Summary			128,290.12	0.00	0.00	65,672.12	62,618.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	0.00	0.00	19,699.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	0.00	0.00	20,809.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,509.36	0.00	0.00	0.00	40,509.36
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	0.00	58,913.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			58,913.59	0.00	0.00	58,913.59	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	0.00	617,128.09	186,860.68
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			803,988.77	0.00	0.00	617,128.09	186,860.68
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	0.00	657,239.44	1,149,587.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,806,826.61	0.00	0.00	657,239.44	1,149,587.17
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,594.84	-3,594.84
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,594.84	-3,594.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	891,834.38	-891,834.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	97,227.06	-97,227.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	295,525.88	-295,525.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	73,746.58	-73,746.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	349,466.04	-349,466.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	131,181.21	-131,181.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	132,968.55	-132,968.55
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	18,639.12	-18,639.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	2,446,106.21	-2,446,106.21
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	15,644.49	0.00	0.00	15,644.49	0.00
BOARD BOARD-USBE Board - Summary			15,644.49	0.00	0.00	15,644.49	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	21,409.10	-21,409.10
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	124,586.40	-124,586.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	145,995.50	-145,995.50
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	65,400.00	0.00	0.00	0.00	65,400.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-270.02	270.02
CTE CTE-Career & Technical Education - Summary			65,400.00	0.00	0.00	-270.02	65,670.02
MSPB MSPB-Minimum School Programs Basic							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,773,867.95	0.00	0.00	3,773,867.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	158,768.55	0.00	0.00	158,768.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,126,765.84	0.00	0.00	4,126,765.84	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,480.00	0.00	0.00	-29,480.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,395,792.80	0.00	0.00	2,395,792.80	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	935,787.10	0.00	0.00	935,787.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,692,309.89	0.00	0.00	1,692,309.89	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	0.00	0.00	355,477.97	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	0.00	0.00	57,698.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	0.00	0.00	10,797.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	538,152.00	0.00	0.00	538,152.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	20,190.00	20,190.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	91,331.00	0.00	0.00	91,331.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,420.00	0.00	0.00	19,420.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,525.00	0.00	0.00	15,525.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,821.00	0.00	0.00	4,821.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	37,146.00	0.00	0.00	37,146.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	531,148.92	0.00	0.00	531,148.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	0.00	0.00	42,965.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,614.60	0.00	0.00	19,614.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	0.00	0.00	331,459.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	370,531.95	30,877.66	30,877.66	30,877.66	339,654.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,145,317.36	430,530.95	430,530.95	430,530.95	4,714,786.41
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,914.00	-1,914.00	-1,914.00	-1,914.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,757,645.70	229,803.81	229,803.81	229,803.81	2,527,841.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,001,189.46	83,432.46	83,432.46	83,432.46	917,757.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,697,010.34	141,417.53	141,417.53	141,417.53	1,555,592.81
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	327,163.20	27,263.60	27,263.60	27,263.60	299,899.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	10,000.54	10,000.54	10,000.54	110,005.90
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,524.72	877.06	877.06	877.06	9,647.66
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	559,645.00	46,637.08	46,637.08	46,637.08	513,007.92
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	92,437.00	7,703.08	7,703.08	7,703.08	84,733.92
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,882.00	406.83	406.83	406.83	4,475.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	38,680.00	3,223.33	3,223.33	3,223.33	35,456.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	546,768.66	45,564.06	45,564.06	45,564.06	501,204.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	3,458.04	3,458.04	3,458.04	38,038.44
	24PPR 24PPR Students At-Risk Add-on	5344/3100	506,495.20	42,207.93	42,207.93	42,207.93	464,287.27
MSPB MSPB-Minimum School Programs Basic - Summary			28,367,628.96	1,101,489.96	1,101,489.96	16,231,049.43	12,136,579.53
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	0.00	58,959.92	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	104,747.06	0.00	0.00	104,747.06	0.00

22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	839,735.56	0.00	0.00	839,735.56	0.00
23POG 23POG Adult Education SFY2023	1609/3300	38,312.00	0.00	0.00	38,312.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	10,714.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,810.32	0.00	0.00	3,810.32	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,434.75	0.00	0.00	13,434.75	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	63,794.55	0.00	0.00	63,794.55	0.00
23POM 23POM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	0.00	479,330.15	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	64,023.48	0.00	0.00	64,023.48	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	724,677.22	0.00	0.00	724,677.22	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	0.00	0.00	3,724.17	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5869/3400	20,799.59	0.00	0.00	20,799.59	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	0.00	17,614.74	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	0.00	0.00	102,430.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	72,008.00	0.00	0.00	72,008.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	99,332.60	0.00	0.00	0.00	99,332.60
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	75,129.46	0.00	0.00	75,129.46	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	100,995.92	0.00	0.00	90,653.48	10,342.44
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	696,370.01	58,030.83	58,030.83	58,030.83	638,339.18
24POG 24POG Adult Education SFY2024	1609/3300	37,396.00	3,116.33	3,116.33	3,116.33	34,279.67
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	874.00	874.00	874.00	9,614.00
24POM 24POM School Land Trust Program SFY2024	5420/3500	501,297.79	501,297.79	501,297.79	501,297.79	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,451,194.25	120,932.85	120,932.85	120,932.85	1,330,261.40
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,242,237.82	103,519.82	103,519.82	103,519.82	1,138,718.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5869/3400	16,648.58	16,648.58	16,648.58	16,648.58	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,201,262.25	804,420.20	804,420.20	4,840,374.96	3,360,887.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,906.05	0.00	0.00	4,576.40
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	0.00	728,259.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	0.00	254,273.56
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,500,000.00	0.00	0.00	13,500,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	203,425.40	203,425.40	203,425.40	203,425.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		14,703,999.95	203,425.40	203,425.40	14,690,535.30	13,464.65
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary		50,000.00	0.00	0.00	50,000.00	0.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	0.00	33,830.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	0.00	0.00	2,342.09
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,610.00	0.00	0.00	5,610.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,151.04	0.00	0.00	14,151.04
T&L T&L-Teaching & Learning - Summary		222,395.12	0.00	0.00	221,224.31	1,170.81
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	167,629.87	13,969.16	13,969.16	153,660.71
	24PRB 24PRB Board Leeway SFY2024	5460/3600	41,916.16	3,493.01	3,493.01	38,423.15
VBLPR Voted and Board Leeway Program - Summary		209,546.03	17,462.17	17,462.17	17,462.17	192,083.86
090 EMERY SCHOOL DISTRICT - Summary		56,589,623.03	2,126,797.73	2,126,797.73	41,235,940.48	15,353,682.55

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 100 GARFIELD CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	90,733.81	0.00	0.00	71,948.94	18,784.87
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	0.00	0.00	126,787.91
84010 SAS-Title I Grants to LEA - Summary			217,521.72	0.00	0.00	71,948.94	145,572.78
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	0.00	204,009.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	0.00	0.00	242,948.22
84027 SPED-IDEA Disabilities Educ Act - Summary			446,957.90	0.00	0.00	204,009.68	242,948.22
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	0.00	0.00	37,900.64
84027X SPED-IDEA ARP - Summary			37,900.64	0.00	0.00	0.00	37,900.64
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	0.00	8,586.51	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	0.00	0.00	8,942.17
84173 SPED-Preschool Special Educ IDEA - Summary			17,528.68	0.00	0.00	8,586.51	8,942.17
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	0.00	0.00	2,913.40
84173X SPED-IDEA ARP Preschool - Summary			2,913.40	0.00	0.00	0.00	2,913.40
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
84367 T&L-Improving Teacher Quality-State - Summary			52,022.38	0.00	0.00	0.00	52,022.38
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	35,452.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			35,452.61	0.00	0.00	35,452.61	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	358,057.28	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			358,057.28	0.00	0.00	358,057.28	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	0.00	0.00	804,672.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			804,672.21	0.00	0.00	0.00	804,672.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	75,900.34	-75,900.34
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	331,459.60	-331,459.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	39,095.46	-39,095.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	110,404.42	-110,404.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,064.24	-39,064.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	116,154.00	-116,154.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,585.41	-52,585.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	44,315.39	-44,315.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,159.01	-11,159.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	849,017.68	-849,017.68
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	52,476.80	-52,476.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	52,476.80	-52,476.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	0.00	0.00	241,016.00
CTE CTE-Career & Technical Education - Summary			418,063.00	0.00	0.00	177,047.00	241,016.00
FVFP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	44,099.56	-44,099.56
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,112,329.47	0.00	0.00	3,112,329.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,234.70	0.00	0.00	228,234.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,951,791.47	0.00	0.00	2,951,791.47	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,931.00	0.00	0.00	-31,931.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,852,039.78	0.00	0.00	3,852,039.78	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	737,964.50	0.00	0.00	737,964.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	519,133.67	0.00	0.00	519,133.67	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	0.00	0.00	44,434.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	0.00	0.00	37,418.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	4,736.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	396,108.00	0.00	0.00	396,108.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	VAR/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,622.00	0.00	0.00	8,622.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,439.00	0.00	0.00	13,439.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,508.00	0.00	0.00	4,508.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,275.00	0.00	0.00	13,275.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,263.95	0.00	0.00	342,263.95	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	12,468.01	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	0.00	0.00	170,009.90	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,925.28	31,077.11	31,077.11	31,077.11	341,848.17
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,670,166.06	305,847.17	305,847.17	305,847.17	3,364,318.89
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,973,277.74	331,106.48	331,106.48	331,106.48	3,642,171.26
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	776,020.29	64,668.36	64,668.36	64,668.36	711,351.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	618,377.10	51,531.42	51,531.42	51,531.42	566,845.68
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	56,624.40	4,718.70	4,718.70	4,718.70	51,905.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	4,216.59	4,216.59	4,216.59	46,382.52
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,829.33	402.44	402.44	402.44	4,426.89
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	424,601.00	35,383.42	35,383.42	35,383.42	389,217.58
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	6,666.67	6,666.67	6,666.67	73,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,565.00	380.42	380.42	380.42	4,184.58
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,824.00	1,152.00	1,152.00	1,152.00	12,672.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,555.53	30,212.96	30,212.96	30,212.96	332,342.57
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	1,075.32	1,075.32	1,075.32	11,828.51
	24PPR 24PPR Students At-Risk Add-on	5344/3100	222,474.40	18,539.53	18,539.53	18,539.53	203,934.87
MSPB MSPB-Minimum School Programs Basic - Summary			23,160,779.92	886,978.59	886,978.59	13,404,015.44	9,756,764.48
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	0.00	68,866.24	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	0.00	0.00	60,526.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,107.01	0.00	0.00	73,107.01	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	10,800.00	0.00	0.00	10,800.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	258,856.99	0.00	0.00	258,856.99	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	147,894.00	0.00	0.00	147,894.00	0.00

23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	0.00	0.00	25,915.00	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	58,844.85	0.00	0.00	58,844.85	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	0.00	368,462.26	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	64,038.17	0.00	0.00	60,606.12	3,432.05
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	0.00	0.00	374,031.50	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,092.28	0.00	0.00	11,092.28	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	31,003.32	0.00	0.00	31,003.32	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	73,043.93	0.00	0.00	0.00	73,043.93
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	209,758.45	17,479.87	17,479.87	17,479.87	192,278.58
24POG 24POG Adult Education SFY2024	1609/3300	144,146.00	12,012.17	12,012.17	12,012.17	132,133.83
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	2,138.25	2,138.25	2,138.25	23,520.75
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	127,478.94	127,478.94	127,478.94	127,478.94	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	752,531.40	62,710.95	62,710.95	62,710.95	689,820.45
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	901,998.96	75,166.58	75,166.58	75,166.58	826,832.38
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,880.79	8,880.79	8,880.79	8,880.79	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,630,739.43	305,867.55	305,867.55	2,689,677.46	1,941,061.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	22,286.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	36,000.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	0.00	635,395.76
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	0.00	126,698.49
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	101,362.06	101,362.06	101,362.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		933,974.63	101,362.06	101,362.06	863,456.31	70,518.32
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00
SAS SAS-Student Advocacy Services - Summary		3,700.00	0.00	0.00	3,700.00	0.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	45,673.63
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	54,326.37
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	0.00	0.00	24,281.37
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	48,207.92	0.00	0.00	48,207.92
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	2,344.88	2,344.88	25,793.67
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	4,655.49	4,655.49	51,210.43
SBPR School Building Program - Summary		256,493.76	7,000.37	7,000.37	179,489.66	77,004.10
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary		50,000.00	0.00	0.00	50,000.00	0.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	0.00	480.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	14,720.00	0.00	0.00	14,720.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,381.86	0.00	0.00	15,381.86
T&L T&L-Teaching & Learning - Summary		78,001.86	0.00	0.00	77,521.86	480.00
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	373,346.95	0.00	0.00	373,346.95
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	280,442.36	0.00	0.00	280,442.36
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	339,820.88	0.00	0.00	339,820.88
	23PRB 23PRB Board Leeway SFY2023	5460/3600	17,415.82	0.00	0.00	17,415.82
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	146,031.51	0.00	0.00	146,031.51
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	84,955.22	0.00	0.00	84,955.22
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	709,847.53	59,153.96	59,153.96	650,693.57
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	295,209.31	24,600.78	24,600.78	270,608.53
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	468,728.80	39,060.73	39,060.73	429,668.07
	24PRB 24PRB Board Leeway SFY2024	5460/3600	134,075.68	11,172.97	11,172.97	122,902.71
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	47,241.98	3,936.83	3,936.83	43,305.15
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	117,182.20	9,765.18	9,765.18	107,417.02
VBLPR Voted and Board Leeway Program - Summary		3,014,298.24	147,690.45	147,690.45	1,389,703.19	1,624,595.05
100 GARFIELD CO SCHOOL DISTRICT - Summary		34,539,077.66	1,448,899.02	1,448,899.02	20,458,887.98	14,080,189.68

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	0.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	0.00	334,271.96	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	0.00	285,779.94	24,449.75
84010 SAS-Title I Grants to LEA - Summary			644,501.65	0.00	0.00	620,051.90	24,449.75
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	0.00	282,235.77	11,940.09
84027 SPED-IDEA Disabilities Educ Act - Summary			584,700.57	0.00	0.00	572,760.48	11,940.09
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	0.00	0.00	30,028.86	27,144.30
84027X SPED-IDEA ARP - Summary			57,173.16	0.00	0.00	30,028.86	27,144.30
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	31,732.60	543.94
84173 SPED-Preschool Special Educ IDEA - Summary			64,847.50	0.00	0.00	64,303.56	543.94
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	0.00	0.00	4,394.28
84173X SPED-IDEA ARP Preschool - Summary			4,394.28	0.00	0.00	0.00	4,394.28
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	0.00	11,956.41	163,043.59
84287 SAS-After School 21st Cnt.Learning Center - Summary			175,000.00	0.00	0.00	11,956.41	163,043.59
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			30,993.41	0.00	0.00	30,993.41	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			95,799.45	0.00	0.00	95,799.45	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	0.00	17,179.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	0.00	23,382.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,562.12	0.00	0.00	17,179.44	23,382.68
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			41,945.58	0.00	0.00	41,945.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	0.00	877,719.10	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			877,719.10	0.00	0.00	877,719.10	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	0.00	34,215.80	332,477.16
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	0.00	916,583.72	1,055,939.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,339,215.82	0.00	0.00	950,799.52	1,388,416.30
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	6,275.00	-6,275.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	6,275.00	-6,275.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	110,750.10	-110,750.10
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	521,551.17	-521,551.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	58,216.76	-58,216.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	109,696.49	-109,696.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	51,836.33	-51,836.33
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	13,786.63	-13,786.63
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	0.00	178,253.28	-178,253.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	79,946.91	-79,946.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	44,577.38	-44,577.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,972.46	-13,972.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,252,402.54	-1,252,402.54
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	383.50	-383.50
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,026.30	-1,026.30
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	1,409.80	-1,409.80
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	85,673.60	-85,673.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	85,673.60	-85,673.60
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-36.69	36.69
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	24,963.31	36.69
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	1,501.58	-1,501.58
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	41,004.01	-41,004.01
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	849,577.09	0.00	0.00	849,577.09	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,739.91	0.00	0.00	29,739.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	794,412.44	0.00	0.00	794,412.44	0.00
	23PPBO 23PPBO Pub Ed Online Offsite SFY2023	VAR/3010	-27,253.00	0.00	0.00	-27,253.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	656,778.55	0.00	0.00	656,778.55	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	515,562.70	0.00	0.00	515,562.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	885,904.26	0.00	0.00	885,904.26	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	0.00	0.00	133,304.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	0.00	0.00	73,469.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	488,461.00	0.00	0.00	488,461.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,469.00	0.00	0.00	43,469.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,997.00	0.00	0.00	8,997.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5801/3100	6,593.00	0.00	0.00	6,593.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,753.00	0.00	0.00	1,753.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,073.00	0.00	0.00	14,073.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	355,408.49	0.00	0.00	355,408.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	179,993.85	0.00	0.00	179,993.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	133,323.51	11,110.29	11,110.29	11,110.29	122,213.22
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,997,542.08	166,690.09	166,690.09	166,690.09	1,830,851.99
	24PPBO 24PPBO Pub Ed Online Offsite SFY2024	VAR/3010	-249.00	-249.00	-249.00	-249.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	744,133.11	62,011.09	62,011.09	62,011.09	682,122.02
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	553,489.12	46,124.09	46,124.09	46,124.09	507,365.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	905,803.71	75,483.64	75,483.64	75,483.64	830,320.07
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	119,540.40	9,961.70	9,961.70	9,961.70	109,578.70
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	4,176.96	4,176.96	4,176.96	45,946.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,327.14	527.26	527.26	527.26	5,799.88
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	495,795.00	41,316.25	41,316.25	41,316.25	454,478.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,775.00	147.92	147.92	147.92	1,627.08
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,654.00	1,221.17	1,221.17	1,221.17	13,432.83

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	378,884.14	31,573.68	31,573.68	31,573.68	347,310.46
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	1,701.94	1,701.94	1,701.94	18,721.38
	24PPR 24PPR Students At-Risk Add-on	5344/3100	316,377.60	26,364.80	26,364.80	26,364.80	290,012.80
MSPB MSPB-Minimum School Programs Basic - Summary			10,820,761.86	478,161.88	478,161.88	5,560,981.05	5,259,780.81
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	53,684.36	0.00	0.00	53,684.36	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	0.00	48,667.62	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	90,776.49	0.00	0.00	83,678.36	7,098.13
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	31,735.57	0.00	0.00	31,735.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	62,926.89	0.00	0.00	62,926.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	24,532.00	0.00	0.00	24,532.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	451,979.85	0.00	0.00	451,979.85	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	77,653.00	0.00	0.00	77,653.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	0.00	0.00	10,879.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	0.00	0.00	2,168.87	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	37,705.79	0.00	0.00	37,705.79	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	0.00	391,554.42	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	48,086.70	0.00	0.00	48,086.69	0.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	0.00	0.00	482,283.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	0.00	13,960.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	71,269.00	0.00	0.00	71,269.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,133.30	0.00	0.00	81,131.40	1.90
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	25,586.18	0.00	0.00	25,586.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	0.00	68,388.70	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	478,498.01	39,874.83	39,874.83	39,874.83	438,623.18
	24POG 24POG Adult Education SFY2024	1609/3300	111,944.00	9,328.67	9,328.67	9,328.67	102,615.33
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	887.25	887.25	887.25	9,759.75
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	413,390.29	413,390.29	413,390.29	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	976,635.12	81,386.26	81,386.26	81,386.26	895,248.86
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	736,700.03	61,391.67	61,391.67	61,391.67	675,308.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,173.79	11,173.79	11,173.79	11,173.79	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,620,495.40	617,432.76	617,432.76	3,491,839.88	2,128,655.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,148.86	0.00	0.00	5,148.86	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	0.00	654,738.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,808.07	0.00	0.00	4,317.28	9,490.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	0.00	168,794.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	135,040.22	135,040.22	135,040.22	135,040.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,020,601.00	135,040.22	135,040.22	1,011,110.21	9,490.79
SSS SSS-Student Support Services							
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	26,484.71	0.00	0.00	26,484.71	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	43,750.00	0.00	0.00	27,909.57	15,840.43
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			142,829.56	0.00	0.00	110,878.02	31,951.54
T&L T&L-Teaching & Learning							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	29,968.00	0.00	0.00	13,280.00	16,688.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,593.65	0.00	0.00	40,593.65	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	720.00	0.00	0.00	0.00	720.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,020.00	0.00	0.00	8,020.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,506.36	0.00	0.00	7,506.36	0.00
T&L T&L-Teaching & Learning - Summary			139,264.64	0.00	0.00	121,856.64	17,408.00
110 GRAND CO SCHOOL DISTRICT - Summary			22,725,805.10	1,230,634.86	1,230,634.86	15,022,679.77	7,703,125.33

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	0.00	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
84002 SAS-Adult Education - Summary			438,289.48	0.00	0.00	438,289.48	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,511,963.00	0.00	0.00	15,511,963.00	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	1,113,809.30	0.00	0.00	426,324.74	687,484.56
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	0.00	0.00	14,331,125.19
84010 SAS-Title I Grants to LEA - Summary			30,956,897.49	0.00	0.00	15,938,287.74	15,018,609.75
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	116,664.45	0.00	0.00	48,747.45	67,917.00
84013 SAS-Title I Neglected and Delinquent - Summary			116,664.45	0.00	0.00	48,747.45	67,917.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	0.00	13,320,974.27	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	0.00	0.00	3,985,986.32	9,229,290.24
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	492,360.00	0.00	0.00	0.00	492,360.00
84027 SPED-IDEA Disabilities Educ Act - Summary			27,028,610.83	0.00	0.00	17,306,960.59	9,721,650.24
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	0.00	2,653,313.03	0.00
84027X SPED-IDEA ARP - Summary			2,653,313.03	0.00	0.00	2,653,313.03	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	0.00	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	0.00	533,024.41	521,824.59
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	370,497.00	0.00	0.00	0.00	370,497.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			2,567,999.00	0.00	0.00	1,675,952.41	892,046.59
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	0.00	0.00	427,265.01	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.55	0.00	0.00	0.00	409,199.55
84173 SPED-Preschool Special Educ IDEA - Summary			836,464.56	0.00	0.00	427,265.01	409,199.55
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	0.00	9,170.40	194,748.86
84173X SPED-IDEA ARP Preschool - Summary			203,919.26	0.00	0.00	9,170.40	194,748.86
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	0.00	20,056.95	16,962.82
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	0.00	0.00	33,291.69
84196 SAS-McKinney Vento Homeless Children - Summary			70,311.46	0.00	0.00	20,056.95	50,254.51
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,912.58	0.00	0.00	19,912.58	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,912.58	0.00	0.00	19,912.58	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	0.00	952,412.22	412,861.23
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	0.00	13,425.04	50,160.19
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	0.00	0.00	1,372,214.76
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	0.00	0.00	34,571.08
84365 SAS-English Language Acq-Formula-Title III - Summary			2,835,644.52	0.00	0.00	965,837.26	1,869,807.26
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	0.00	2,060,567.16	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	0.00	1,227,952.75	493,858.25
84367 T&L-Improving Teacher Quality-State - Summary			3,782,378.16	0.00	0.00	3,288,519.91	493,858.25
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	0.00	544,175.21	346,148.54
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	0.00	0.00	1,074,779.05
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,965,102.80	0.00	0.00	544,415.21	1,420,687.59
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	0.00	1,210,758.01	0.00
84425 SSS-Governors Emergency Education Relief - Summary			1,210,758.01	0.00	0.00	1,210,758.01	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	0.00	40,675,739.48	2,695,869.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			43,371,609.45	0.00	0.00	40,675,739.48	2,695,869.97
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	0.00	23,202,406.47	74,267,833.21
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	33,036.34	866,963.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			98,370,239.68	0.00	0.00	23,235,442.81	75,134,796.87
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	0.00	78,035.28	260,421.14
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			338,456.42	0.00	0.00	78,035.28	260,421.14
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,800.00	-1,800.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,800.00	-1,800.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	9,019.96	-9,019.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	18,912.92	-18,912.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	18,684,408.85	-18,684,408.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,167,230.09	-2,167,230.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	5,324,980.08	-5,324,980.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,752,870.84	-1,752,870.84
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,560.24	-10,560.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	8,223,408.72	-8,223,408.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,276,426.96	-3,276,426.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,075,699.54	-3,075,699.54
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	378,956.59	-378,956.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	49,591,795.43	-49,591,795.43
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	3,224,464.80	-3,224,464.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	3,224,464.80	-3,224,464.80
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	325,000.00	0.00	0.00	324,978.99	21.01
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-8,123.04	8,123.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			498,017.86	0.00	0.00	490,948.81	7,069.05
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	391,292.62	-391,292.62
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	244,641.81	-244,641.81
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			44,722.56	0.00	0.00	680,656.99	-635,934.43
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	148,994,840.21	0.00	0.00	148,994,840.21	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,623,165.70	0.00	0.00	5,623,165.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	142,780,271.83	0.00	0.00	142,780,271.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-459,544.00	0.00	0.00	-459,544.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	22,173,981.82	0.00	0.00	22,173,981.82	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	30,882,520.71	0.00	0.00	30,882,520.71	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,481,561.52	0.00	0.00	4,481,561.52	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	5,333,928.80	0.00	0.00	5,333,928.80	0.00

	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	146,170.60	0.00	0.00	146,170.60	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	8,118,617.00	0.00	0.00	8,118,617.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	958,626.00	0.00	0.00	958,626.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	184,937.00	0.00	0.00	184,937.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	159,036.00	0.00	0.00	159,036.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,149.00	0.00	0.00	116,149.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	518,778.00	0.00	0.00	518,778.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,646,044.30	0.00	0.00	14,646,044.30	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	60,570.00	0.00	0.00	60,570.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	724,131.20	0.00	0.00	724,131.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	189,058.56	0.00	0.00	189,058.56	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	12,273,127.49	0.00	0.00	12,273,127.49	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,715,586.04	976,298.84	976,298.84	976,298.84	10,739,287.20
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	163,810,201.65	13,663,758.64	13,663,758.64	13,663,758.64	150,146,443.01
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,082.00	-14,082.00	-14,082.00	-14,082.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,728,029.63	1,977,335.80	1,977,335.80	1,977,335.80	21,750,693.83
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,086,517.16	2,757,209.76	2,757,209.76	2,757,209.76	30,329,307.40
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,416,703.20	368,058.60	368,058.60	368,058.60	4,048,644.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	483,842.11	483,842.11	483,842.11	5,322,263.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,501.41	12,791.78	12,791.78	12,791.78	140,709.63
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,643,950.00	720,329.17	720,329.17	720,329.17	7,923,620.83
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	979,829.00	81,652.42	81,652.42	81,652.42	898,176.58
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	117,608.00	9,800.67	9,800.67	9,800.67	107,807.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	540,205.00	45,017.08	45,017.08	45,017.08	495,187.92
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,087,036.52	1,257,253.04	1,257,253.04	1,257,253.04	13,829,783.48
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	7,490.00	7,490.00	82,390.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	63,273.62	63,273.62	63,273.62	696,009.87
	24PPR 24PPR Students At-Risk Add-on	5344/3100	15,280,969.60	1,273,414.13	1,273,414.13	1,273,414.13	14,007,555.47
MSPB MSPB-Minimum School Programs Basic - Summary			682,188,055.77	23,683,443.66	23,683,443.66	421,670,175.40	260,517,880.37
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	2,064,409.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	0.00	0.00	1,322,747.86	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	2,303,909.00	0.00	0.00	2,303,909.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,472,085.69	0.00	0.00	2,471,996.88	88.81
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	54,727.27	0.00	0.00	47,378.69	7,348.58
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,826,473.14	0.00	0.00	1,826,473.14	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	0.00	4,804,901.35	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	846,872.56	0.00	0.00	846,872.56	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,723.99	0.00	0.00	567,723.99	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	7,992,312.76	0.00	0.00	7,992,312.76	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,601,867.00	0.00	0.00	2,601,867.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	97,578.02	0.00	0.00	88,460.78	9,117.24
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,423.50	0.00	0.00	284,423.50	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	374,173.75	0.00	0.00	374,173.75	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,462.98	0.00	0.00	6,462.98	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	375,261.23	0.00	0.00	375,261.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,909,265.46	0.00	0.00	7,909,265.46	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5905/3300	1,127,366.82	0.00	0.00	1,127,366.82	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	18,228,979.75	0.00	0.00	18,228,979.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,269,003.81	0.00	0.00	1,269,003.81	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	69,096.04	0.00	0.00	69,096.04	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	654,846.44	0.00	0.00	654,846.44	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	513,930.32	0.00	0.00	513,930.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	315,710.34	0.00	0.00	315,710.34	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	0.00	0.00	2,720,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	4,595,231.00	0.00	0.00	4,595,231.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	130,950.00	0.00	0.00	0.00	130,950.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	0.00	209,127.68	374,207.43
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,639,792.00	0.00	0.00	1,010,623.54	629,168.46
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,715,606.88	0.00	0.00	13,642,808.97	72,797.91
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,833,991.01	0.00	0.00	1,833,991.01	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,654,645.80	721,220.48	721,220.48	721,220.48	7,933,425.32
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,767,340.00	230,611.67	230,611.67	230,611.67	2,536,728.33
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,188,158.80	8,188,158.80	8,188,158.80	8,188,158.80	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	36,878,823.42	3,073,235.28	3,073,235.28	3,073,235.28	33,805,588.14
	24POV 24POV Dual Immersion SFY2024	5637/3500	793,726.29	66,143.86	66,143.86	66,143.86	727,582.43
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	154,798.88	12,899.91	12,899.91	12,899.91	141,898.97
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	411,429.85	411,429.85	411,429.85	411,429.85	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			150,681,109.78	12,703,699.85	12,703,699.85	104,312,208.16	46,368,901.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	213,821.00	0.00	0.00	139,201.06	74,619.94
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	0.00	0.00	227,047.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217,559.60	0.00	0.00	63,720.00	153,839.60
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	0.00	6,651,442.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	730,765.85	0.00	0.00	603,003.83	127,762.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,895,963.26	0.00	0.00	5,895,963.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	4,716,922.41	4,716,922.41	4,716,922.41	4,716,922.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			18,903,521.58	4,716,922.41	4,716,922.41	18,070,253.02	833,268.56
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			114,718.86	0.00	0.00	114,718.86	-700.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	101,226.44	0.00	0.00	101,226.44	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	6,640.87	0.00	0.00	6,640.87	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	0.00	20,048.49	14,951.51
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	0.00	0.00	12,592.28	518.85
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	1,125,000.00	0.00	0.00	0.00	1,125,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,139.09	-2,139.09
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	1,354.31	-1,354.31
SSS SSS-Student Support Services - Summary			1,850,978.44	0.00	0.00	709,001.48	1,141,976.96
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	519,116.00	0.00	0.00	519,116.00	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	24,336.43	0.00	0.00	34,230.43	-9,894.00

20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	0.00	508,757.33	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	581,894.67	0.00	0.00	517,687.50	64,207.17
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	41,297.63	0.00	0.00	41,297.63	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	32,657.50	0.00	0.00	32,657.50	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	12,300.00	0.00	0.00	12,300.00	0.00
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	49,588.64	0.00	0.00	41,680.89	7,907.75
23DRED 23DRED Drivers Ed SFY2023	5610/3800	68,170.00	0.00	0.00	68,170.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,225.14	0.00	0.00	4,225.14	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary		2,595,148.96	0.00	0.00	2,437,050.44	158,098.52
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,774,938.82	0.00	0.00	7,774,938.82	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,607,128.24	0.00	0.00	5,607,128.24	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,307,936.65	0.00	0.00	8,307,936.65	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	12,372,650.08	1,031,054.17	1,031,054.17	1,031,054.17	11,341,595.91
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,473,831.86	372,819.32	372,819.32	372,819.32	4,101,012.54
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,382,619.43	948,551.62	948,551.62	948,551.62	10,434,067.81
24PRB 24PRB Board Leeway SFY2024	5460/3600	2,380,058.69	198,338.22	198,338.22	198,338.22	2,181,720.47
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	112,019.28	9,334.94	9,334.94	9,334.94	102,684.34
VBLPR Voted and Board Leeway Program - Summary		52,411,183.05	2,560,098.27	2,560,098.27	24,250,101.98	28,161,081.07
120 GRANITE SCHOOL DISTRICT - Summary		1,126,054,028.04	43,664,164.19	43,664,164.19	734,096,528.97	391,957,499.07

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 130 IRON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			1,400.00	0.00	0.00	1,400.00	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,741,044.67	0.00	0.00	1,741,044.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	0.00	683,213.62	1,281,516.64
84010 SAS-Title I Grants to LEA - Summary			3,705,774.93	0.00	0.00	2,424,258.29	1,281,516.64
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	47,743.00	0.00	0.00	18,000.00	29,743.00
84013 SAS-Title I Neglected and Delinquent - Summary			47,743.00	0.00	0.00	18,000.00	29,743.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	0.00	1,828,235.88	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	0.00	1,495,807.74	468,138.53
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	150,000.00	0.00	0.00	0.00	150,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			3,942,182.15	0.00	0.00	3,324,043.62	618,138.53
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	421,850.46	0.00	0.00	298,549.57	123,300.89
84027X SPED-IDEA ARP - Summary			421,850.46	0.00	0.00	298,549.57	123,300.89
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	0.00	0.00	67,701.65	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	0.00	0.00	67,168.18
84173 SPED-Preschool Special Educ IDEA - Summary			134,869.83	0.00	0.00	67,701.65	67,168.18
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			32,428.07	0.00	0.00	32,428.07	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			25,812.54	0.00	0.00	25,812.54	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			59,507.17	0.00	0.00	59,507.17	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	0.00	339,133.14	0.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	0.00	177,231.24	157,736.76
	S222SL S222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State - Summary			674,101.14	0.00	0.00	517,204.38	156,896.76
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	0.00	87,380.62	36,295.36
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	0.00	0.00	131,560.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			255,236.22	0.00	0.00	87,380.62	167,855.60
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	0.00	153,257.92	1,103.47
84425C SSS-Governors Emergency Education Relief - Summary			154,361.39	0.00	0.00	153,257.92	1,103.47
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	0.00	5,958,864.66	65,939.55
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			6,024,804.21	0.00	0.00	5,958,864.66	65,939.55
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	0.00	2,951,974.79	10,587,737.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary			13,539,712.22	0.00	0.00	2,951,974.79	10,587,737.43
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	0.00	37,684.69	69,256.25
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			106,940.94	0.00	0.00	37,684.69	69,256.25
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			210.00	0.00	0.00	210.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	687,623.26	-687,623.26
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	3,230,112.15	-3,230,112.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	798,476.90	-798,476.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	795,087.76	-795,087.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	295,973.07	-295,973.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,165,900.60	-1,165,900.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	528,598.08	-528,598.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	397,497.76	-397,497.76
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	67,507.55	-67,507.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	7,899,445.50	-7,899,445.50
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	523,855.20	-523,855.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	523,855.20	-523,855.20
CTE CTE-Career & Technical Education	18STEM 18STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019	5643/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	124,000.00	0.00	0.00	124,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-1,273.10	1,273.10
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			623,999.99	0.00	0.00	623,016.69	983.30
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	31,720,298.17	0.00	0.00	31,720,298.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,514,091.01	0.00	0.00	1,514,091.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,767,391.31	0.00	0.00	33,767,391.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-220,327.00	0.00	0.00	-220,327.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,023,142.79	0.00	0.00	1,023,142.79	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,183,532.14	0.00	0.00	4,183,532.14	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,623,538.06	0.00	0.00	5,623,538.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	0.00	0.00	1,174,346.86	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	0.00	0.00	439,424.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	0.00	0.00	26,556.23	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,157,440.00	0.00	0.00	1,157,440.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	0.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	256,963.00	0.00	0.00	256,963.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,482.00	0.00	0.00	54,482.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,284.00	0.00	0.00	26,284.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,291.00	0.00	0.00	22,291.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	117,187.00	0.00	0.00	117,187.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,281,706.16	0.00	0.00	3,281,706.16	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	0.00	0.00	122,258.25	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,307,977.70	0.00	0.00	1,307,977.70	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,816,348.36	234,695.70	234,695.70	234,695.70	2,581,652.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	40,614,033.33	3,386,288.44	3,386,288.44	3,386,288.44	37,227,744.89
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,948.00	-1,948.00	-1,948.00	-1,948.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,063,970.86	88,664.24	88,664.24	88,664.24	975,306.62
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,796,599.82	399,716.65	399,716.65	399,716.65	4,396,883.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,152,950.16	512,745.85	512,745.85	512,745.85	5,640,204.31
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,056,988.80	88,082.40	88,082.40	88,082.40	968,906.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	42,312.56	42,312.56	42,312.56	465,438.11

	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,313.60	2,359.47	2,359.47	2,359.47	25,954.13
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,171,455.00	97,621.25	97,621.25	97,621.25	1,073,833.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	279,197.00	23,266.42	23,266.42	23,266.42	255,930.58
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	22,571.00	1,880.92	1,880.92	1,880.92	20,690.08
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	122,026.00	10,168.83	10,168.83	10,168.83	111,857.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,654,932.21	304,577.68	304,577.68	304,577.68	3,350,354.53
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	1,070.00	1,070.00	11,770.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	10,900.18	10,900.18	10,900.18	119,901.93
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,987,546.40	165,628.87	165,628.87	165,628.87	1,821,917.53
MSPB MSPB-Minimum School Programs Basic - Summary			150,163,618.88	5,368,031.46	5,368,031.46	91,115,273.02	59,048,345.86
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	0.00	0.00	87,455.44	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	129,844.00	0.00	0.00	129,844.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	63,860.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	597,317.78	0.00	0.00	597,317.78	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	0.00	809,527.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	62,327.08	0.00	0.00	62,327.08	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,370,175.16	0.00	0.00	2,370,175.16	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	76,159.00	0.00	0.00	76,159.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	0.00	0.00	11,172.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	14,873.55	0.00	0.00	14,873.55	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,630.84	0.00	0.00	85,630.84	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	128,399.85	0.00	0.00	128,399.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,716,100.47	0.00	0.00	1,716,100.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	336,171.36	0.00	0.00	349,814.58	-13,643.22
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,946,180.97	0.00	0.00	2,946,180.97	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	0.00	0.00	12,383.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	26,500.00	0.00	0.00	26,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	83,367.11	0.00	0.00	83,367.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	58,715.80	0.00	0.00	58,715.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	793,295.00	0.00	0.00	793,295.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	355,762.81	0.00	0.00	333,138.06	22,624.75
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	473,586.96	0.00	0.00	473,586.96	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	2,293,491.85	191,124.32	191,124.32	191,124.32	2,102,367.53
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	7,129.08	7,129.08	7,129.08	78,419.92
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	895.25	895.25	895.25	9,847.75
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	1,899,162.28	1,899,162.28	1,899,162.28	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,964,244.21	497,020.35	497,020.35	497,020.35	5,467,223.86
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	3,726.97	3,726.97	3,726.97	40,996.68
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,910.53	2,742.54	2,742.54	2,742.54	30,167.99
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	66,749.86	66,749.86	66,749.86	66,749.86	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			25,798,589.83	2,668,550.65	2,668,550.65	18,034,394.57	7,764,195.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	274,127.00	0.00	0.00	110,049.37	164,077.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	0.00	0.00	30,272.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	35,486.72	0.00	0.00	17,956.80	17,529.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,614,192.48	0.00	0.00	1,614,192.48	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	60,796.67	0.00	0.00	60,796.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	957,139.27	0.00	0.00	957,139.27	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	765,736.06	765,736.06	765,736.06	765,736.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,737,750.20	765,736.06	765,736.06	3,525,870.65	211,879.55
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99	0.00
SAS SAS-Student Advocacy Services - Summary			1,267.99	0.00	0.00	1,267.99	0.00
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	0.00	0.00	160,666.11	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	318,984.49	0.00	0.00	318,984.49	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	19,611.10	19,611.10	19,611.10	215,722.04
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	38,935.62	38,935.62	38,935.62	428,291.87
SBPR School Building Program - Summary			1,182,211.23	58,546.72	58,546.72	538,197.32	644,013.91
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	8,328.67	2,782.44
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	0.00	64,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			91,111.11	0.00	0.00	88,295.77	2,815.34
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	792.00	-792.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	86,820.00	0.00	0.00	86,820.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	182,708.00	0.00	0.00	138,704.00	44,004.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	0.00	3,778.40	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	62,217.47	137,782.53
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,802.77	0.00	0.00	8,414.29	388.48
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,570.00	0.00	0.00	46,570.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3013	46,835.90	0.00	0.00	46,835.90	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,811.44	0.00	0.00	38,811.44	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			1,060,174.44	0.00	0.00	881,426.41	178,748.03
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,204,132.54	0.00	0.00	1,204,132.54	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	913,749.94	0.00	0.00	913,749.94	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,047,106.05	0.00	0.00	1,047,106.05	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	312,057.24	0.00	0.00	312,057.24	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	223,663.00	0.00	0.00	223,663.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,948,867.59	0.00	0.00	1,948,867.59	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,049,764.01	170,813.67	170,813.67	170,813.67	1,878,950.34
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	820,931.08	68,410.92	68,410.92	68,410.92	752,520.16
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,504,264.66	125,355.39	125,355.39	125,355.39	1,378,909.27
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,060,533.38	88,377.78	88,377.78	88,377.78	972,155.60
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	123,649.17	10,304.10	10,304.10	10,304.10	113,345.07
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,870,070.20	239,172.52	239,172.52	239,172.52	2,630,897.68
VBLPR Voted and Board Leeway Program - Summary			14,078,788.86	702,434.38	702,434.38	6,352,010.74	7,726,778.12
130 IRON CO SCHOOL DISTRICT - Summary			225,864,446.80	9,563,299.27	9,563,299.27	145,544,710.83	80,319,735.97

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**

Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,209,442.69	0.00	0.00	4,209,442.69	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	0.00	6,038.99	60,484.81
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	0.00	429,015.01	1,151,774.78
84010 SAS-Title I Grants to LEA - Summary			5,856,756.28	0.00	0.00	4,644,496.69	1,212,259.59
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	0.00	9,065,401.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			18,197,287.67	0.00	0.00	18,197,287.67	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	0.00	1,187,928.98	887,535.20
84027X SPED-IDEA ARP - Summary			2,075,464.18	0.00	0.00	1,187,928.98	887,535.20
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	472,833.84	0.00	0.00	472,833.84	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	466,753.00	0.00	0.00	405,894.94	60,858.06
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	207,326.00	0.00	0.00	0.00	207,326.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	670.00	-670.00
84048 CTE-Career and Tech Education - Summary			1,146,912.84	0.00	0.00	879,398.78	267,514.06
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	0.00	244,861.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	0.00	82,495.13	150,585.19
84173 SPED-Preschool Special Educ IDEA - Summary			477,942.29	0.00	0.00	327,357.10	150,585.19
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	0.00	0.00	159,571.01
84173X SPED-IDEA ARP Preschool - Summary			159,571.01	0.00	0.00	0.00	159,571.01
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	71,983.67	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			137,350.73	0.00	0.00	137,350.73	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			100,544.97	0.00	0.00	100,544.97	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	34,270.00	0.00	0.00	0.00	34,270.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			68,540.00	0.00	0.00	34,270.00	34,270.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	0.00	308,489.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	0.00	147,537.45	229,739.26
84365 SAS-English Language Acq-Formula-Title III - Summary			685,765.84	0.00	0.00	456,026.58	229,739.26
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	0.00	804,360.82	0.00
	22ZSL 22ZSL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	0.00	0.00	707,752.00
84367 T&L-Improving Teacher Quality-State - Summary			1,527,112.82	0.00	0.00	819,360.82	707,752.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	0.00	0.00	190,378.40	37,551.22
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	0.00	0.00	284,155.84
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			512,085.46	0.00	0.00	190,498.40	321,587.06
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	0.00	524,990.45	177,446.37
84425C SSS-Governors Emergency Education Relief - Summary			702,436.82	0.00	0.00	524,990.45	177,446.37
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	0.00	18,548,455.29	6,404,664.07
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	115,959.00	0.00	0.00	115,958.99	0.01
84425U SSS-American Rescue Plan ACT of 2021 - Summary			25,069,078.36	0.00	0.00	18,664,414.28	6,404,664.08
84425W SSS-ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	0.00	3,680.28	172,292.40
84425W SSS-ARP ESSER Homeless Children & Youth - Summary			175,972.68	0.00	0.00	3,680.28	172,292.40
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	0.00	299,985.69	190,234.31
93243 SAS-AWARE - Summary			1,448,440.00	0.00	0.00	1,258,205.69	190,234.31
A&A A&A-Assessment & Accountability	S22AZP S22AZP Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	22,358.53	-22,358.53
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	22,358.53	-22,358.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,341.68	-6,341.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,302,575.42	-1,302,575.42
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,549.24	-7,549.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	19,381,221.33	-19,381,221.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,312,340.88	-2,312,340.88
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,102,096.40	-2,102,096.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,650,572.91	-1,650,572.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,177.76	-8,177.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,397,088.08	-3,397,088.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,464,430.00	-3,464,430.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	602,737.58	-602,737.58
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	355,580.48	-355,580.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	36,223,987.71	-36,223,987.71
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	0.00	0.00	6,086.80	393,913.20
BOARD BOARD-USBE Board - Summary			400,000.00	0.00	0.00	6,086.80	393,913.20
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	3,599,177.60	-3,599,177.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	3,599,177.60	-3,599,177.60
CTE CTE-Career & Technical Education	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	3,200.00	0.00	0.00	3,200.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-5,231.43	5,231.43
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			503,200.00	0.00	0.00	499,165.42	4,034.58
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	160,499.11	-160,499.11
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	198,881.20	-198,881.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			12,093.97	0.00	0.00	371,474.28	-359,380.31
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	149,670,913.50	0.00	0.00	149,670,913.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,742,723.48	0.00	0.00	5,742,723.48	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	145,803,671.80	0.00	0.00	145,803,671.80	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,027,093.00	0.00	0.00	-1,027,093.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,557,557.58	0.00	0.00	18,557,557.58	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	28,404,839.15	0.00	0.00	28,404,839.15	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,887,822.05	0.00	0.00	4,887,822.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,717,774.87	0.00	0.00	4,717,774.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	137,899.20	0.00	0.00	137,899.20	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	7,146,412.00	0.00	0.00	7,146,412.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	77,247.00	0.00	0.00	77,247.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,027,476.00	0.00	0.00	1,027,476.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	179,699.00	0.00	0.00	179,699.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	145,302.00	0.00	0.00	145,302.00	0.00
	23PPKE 23PPKE CTE Technical Student Org						

	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
T&L Teaching & Learning - Summary			3,352,135.83	0.00	0.00	2,909,224.36	442,911.47
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,986,654.86	0.00	0.00	1,986,654.86	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	690,602.98	0.00	0.00	690,602.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	496,663.71	0.00	0.00	496,663.71	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,650.74	0.00	0.00	172,650.74	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	5,009,895.93	417,491.33	417,491.33	417,491.33	4,592,404.60
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,908,474.04	242,372.84	242,372.84	242,372.84	2,666,101.20
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,252,473.98	104,372.83	104,372.83	104,372.83	1,148,101.15
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,032,981.10	86,081.76	86,081.76	86,081.76	946,899.34
VBLPR Voted and Board Leeway Program - Summary			13,550,397.34	850,318.76	850,318.76	4,196,891.05	9,353,506.29
140 JORDAN SCHOOL DISTRICT - Summary			885,329,430.30	39,729,428.62	39,729,428.62	613,696,903.27	271,632,527.03

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT

Recipient: 150 JUAB SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	300,283.46	0.00	0.00	300,283.46	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	318,155.58	0.00	0.00	0.00	318,155.58
84010 SAS-Title I Grants to LEA - Summary			618,439.04	0.00	0.00	300,283.46	318,155.58
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4900	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			68.85	0.00	0.00	0.00	68.85
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	0.00	500,096.98	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	25,676.00	0.00	0.00	0.00	25,676.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	0.00	177,198.03	332,970.67
84027 SPED-IDEA Disabilities Educ Act - Summary			1,035,941.68	0.00	0.00	677,295.01	358,646.67
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	0.00	89,960.46	8,382.31
84027X SPED-IDEA ARP - Summary			98,342.77	0.00	0.00	89,960.46	8,382.31
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	0.00	22,903.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	0.00	0.00	22,454.06
84173 SPED-Preschool Special Educ IDEA - Summary			45,357.66	0.00	0.00	22,903.60	22,454.06
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	0.00	7,559.98	0.00
84173X SPED-IDEA ARP Preschool - Summary			7,559.98	0.00	0.00	7,559.98	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	56,341.92	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	0.00	0.00	65,365.00
84367 T&L-Improving Teacher Quality-State - Summary			121,706.92	0.00	0.00	56,341.92	65,365.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	17,755.11	0.00
	224ASA 224ASA Supporting Effective Inst State Act FFY22	7905/4800	35,737.60	0.00	0.00	30,000.00	5,737.60
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	0.00	0.00	21,005.14
84424 T&L-Student Support Academic Enrichment Grants - Summary			74,497.85	0.00	0.00	47,755.11	26,742.74
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	0.00	0.00	56,955.74
84425C SSS-Governors Emergency Education Relief - Summary			56,955.74	0.00	0.00	0.00	56,955.74
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	864,930.11	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			864,930.11	0.00	0.00	864,930.11	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	0.00	0.00	1,943,781.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,943,781.80	0.00	0.00	0.00	1,943,781.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	105,503.95	-105,503.95	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	199,631.22	-199,631.22	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,039,942.01	-1,039,942.01	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	128,646.02	-128,646.02	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	165,694.87	-165,694.87	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	87,012.97	-87,012.97	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	285,838.92	-285,838.92	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	181,740.39	-181,740.39	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,944.47	-69,944.47	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,770.62	-21,770.62	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	2,285,725.44	-2,285,725.44
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			9,477.57	0.00	0.00	9,477.57	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	183,564.80	-183,564.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	183,564.80	-183,564.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,294.00	0.00	0.00	102,767.36	11,526.64
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-614.61	614.61
CTE CTE-Career & Technical Education - Summary			225,887.00	0.00	0.00	213,745.75	12,141.25
MSPB MSPB-Minimum School Programs Basic							
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,556,376.41	0.00	0.00	6,556,376.41	0.00	
23PPA 23PPA Kindergarten SFY2023	VAR/3005	323,948.37	0.00	0.00	323,948.37	0.00	
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,956,642.10	0.00	0.00	6,956,642.10	0.00	
23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	19,086.00	0.00	0.00	19,086.00	0.00	
23PPBD 23PPBD Pub Ed Online Offset SFY2023	VAR/3010	-1,913.00	0.00	0.00	-1,913.00	0.00	
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00	
23PPD 23PPD Professional Staff SFY2023	VAR/3020	799,018.16	0.00	0.00	799,018.16	0.00	
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,369,127.06	0.00	0.00	1,369,127.06	0.00	
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	152,347.70	0.00	0.00	152,347.70	0.00	
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	188,507.30	0.00	0.00	188,507.30	0.00	
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
23PPK 23PPK CTE ADM SFY2023	VAR/3100	586,863.00	0.00	0.00	586,863.00	0.00	
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00	
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	63,401.00	0.00	0.00	63,401.00	0.00	
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,538.00	0.00	0.00	20,538.00	0.00	
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,518.00	0.00	0.00	8,518.00	0.00	
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,893.00	0.00	0.00	9,893.00	0.00	
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,600.00	0.00	0.00	21,600.00	0.00	
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	669,402.24	0.00	0.00	669,402.24	0.00	
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,394.27	0.00	0.00	31,394.27	0.00	
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	15,448.00	0.00	0.00	15,448.00	0.00	
23PPR 23PPR Students At-Risk Add-on	5344/3100	315,520.05	0.00	0.00	315,520.05	0.00	
24PPA 24PPA Kindergarten SFY2024	VAR/3005	576,423.07	48,035.26	48,035.26	48,035.26	528,387.81	
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,166,187.69	680,515.64	680,515.64	680,515.64	7,485,672.05	
24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	248.00	248.00	248.00	248.00	0.00	
24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	17,980.00	17,980.00	197,780.00	
24PPD 24PPD Professional Staff SFY2024	VAR/3020	888,805.12	74,067.09	74,067.09	74,067.09	814,738.03	
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,422,921.30	118,576.78	118,576.78	118,576.78	1,304,344.52	
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,331.20	16,777.60	16,777.60	16,777.60	184,553.60	
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	16,793.06	16,793.06	16,793.06	184,723.61	
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75	
24PPK 24PPK CTE ADM SFY2024	VAR/3100	594,501.00	49,541.75	49,541.75	49,541.75	544,959.25	
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,449.00	5,537.42	5,537.42	5,537.42	60,911.58	
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,017.00	834.75	834.75	834.75	9,182.25	
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	22,493.00	1,874.42	1,874.42	1,874.42	20,618.58	
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	715,892.50	59,657.71	59,657.71	59,657.71	656,234.79	
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	2,792.74	2,792.74	2,792.74	30,720.08	
24PPR 24PPR Students At-Risk Add-on	5344/3100	297,032.00	24,752.67	24,752.67	24,752.67	272,279.33	
MSPB MSPB-Minimum School Programs Basic - Summary			31,779,466.03	1,118,173.14	1,118,173.14	19,482,289.80	12,297,176.23
MSPRB MSPRB-Minimum School Programs Related to Basic							
19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00	
20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	38,452.61	0.00	
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	0.00	65,281.67	0.00	
21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00	

21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	105,494.00	0.00	0.00	105,494.00	0.00
22POG 22POG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00
22POG 22POG Teacher Salary Supplement Program SFY2022	5807/3400	157,104.17	0.00	0.00	157,104.17	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	618,829.90	0.00	0.00	618,829.90	0.00
23POG 23POG Adult Education SFY2023	1609/3300	37,069.00	0.00	0.00	37,069.00	0.00
23POG 23POG Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	10,410.00	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	82,482.63	0.00	0.00	82,482.63	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	548,223.90	0.00	0.00	548,223.90	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	74,752.09	0.00	0.00	74,752.09	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	742,824.69	0.00	0.00	742,824.69	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	0.00	0.00	3,140.02	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,320.84	0.00	0.00	8,320.84	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,830.61	0.00	0.00	20,830.61	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	14,001.46	0.00	0.00	14,001.46	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	80,000.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	113,616.93	0.00	0.00	113,616.93	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	29,090.49	0.00	0.00	29,090.49	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	105,185.19	0.00	0.00	105,185.19	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	627,723.37	52,310.28	52,310.28	52,310.28	575,413.09
24POG 24POG Adult Education SFY2024	1609/3300	39,973.00	3,331.08	3,331.08	3,331.08	36,641.92
24POG 24POG Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	834.25	834.25	834.25	9,176.75
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	585,148.02	585,148.02	585,148.02	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,501,497.87	125,124.82	125,124.82	125,124.82	1,376,373.05
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,210,237.23	100,853.10	100,853.10	100,853.10	1,109,384.13
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	16,679.64	16,679.64	16,679.64	16,679.64	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		7,762,615.01	884,281.19	884,281.19	4,655,626.07	3,106,988.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	22,793.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,495.05	0.00	0.00	295.05
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	785,966.11	0.00	0.00	785,966.11
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	244,323.08	0.00	0.00	244,323.08
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	195,464.76	195,464.76	195,464.76	195,464.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,936,901.00	195,464.76	195,464.76	1,913,812.95	23,088.05
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-97.38
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	0.00	-97.38
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	0.00	0.00	5,872.40
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	11,658.98	0.00	0.00	11,658.98
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	340.82	340.82	3,749.08
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	676.67	676.67	7,443.38
SBPR School Building Program - Summary		29,741.33	1,017.49	1,017.49	18,548.87	11,192.46
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,250.00	0.00	0.00	31,250.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	65.80
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary		64,250.00	0.00	0.00	32,934.20	31,315.80
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	0.00	37,860.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	12,668.00	0.00	0.00	12,668.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,372,597.00	0.00	0.00	3,372,597.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,386.00	0.00	0.00	1,284.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,190.00	0.00	0.00	12,190.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,769.49	0.00	0.00	8,769.49
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	1,354,533.00	0.00	0.00	1,354,533.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99
T&L T&L-Teaching & Learning - Summary		5,282,686.80	0.00	0.00	5,070,329.55	212,357.25
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	117,365.30	0.00	0.00	117,365.30
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	86,887.22	0.00	0.00	86,887.22
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	113,548.37	0.00	0.00	113,548.37
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,109.67	0.00	0.00	93,109.67
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	3,301.59	0.00	0.00	3,301.59
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	464,098.26	0.00	0.00	464,098.26
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	195,625.19	16,302.10	16,302.10	179,323.09
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	75,491.14	6,290.93	6,290.93	69,200.21
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	157,228.29	13,102.36	13,102.36	144,125.93
	24PRB 24PRB Board Leeway SFY2024	5460/3600	254,359.30	21,196.61	21,196.61	233,162.69
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	8,933.16	744.43	744.43	8,188.73
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	704,554.62	58,712.88	58,712.88	645,841.74
VBLPR Voted and Board Leeway Program - Summary		2,274,502.11	116,349.31	116,349.31	994,659.72	1,279,842.39
150 JUAB SCHOOL DISTRICT - Summary		54,233,109.25	2,315,285.89	2,315,285.89	36,928,469.75	17,304,639.50

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	170,508.21	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
84010 SAS-Title I Grants to LEA - Summary			351,361.35	0.00	0.00	351,361.35	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	0.00	290,739.96	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	12,370.00	0.00	0.00	12,370.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			593,977.12	0.00	0.00	593,977.12	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	0.00	54,882.20	0.00
84027X SPED-IDEA ARP - Summary			54,882.20	0.00	0.00	54,882.20	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	0.00	22,351.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			44,369.40	0.00	0.00	44,369.40	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	0.00	4,218.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,218.39	0.00	0.00	4,218.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	36,496.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			77,276.81	0.00	0.00	77,276.81	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	10,033.53	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	0.00	11,927.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,960.76	0.00	0.00	10,033.53	11,927.23
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	0.00	17,129.76	23,411.04
84425C SSS-Governors Emergency Education Relief - Summary			40,540.80	0.00	0.00	17,129.76	23,411.04
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	0.00	482,833.45	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			482,833.45	0.00	0.00	482,833.45	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	0.00	225,083.45	860,001.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,085,085.21	0.00	0.00	225,083.45	860,001.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	492,026.65	-492,026.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	59,308.97	-59,308.97
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	115,919.97	-115,919.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	49,799.68	-49,799.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	158,150.68	-158,150.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	90,237.27	-90,237.27
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	56,648.56	-56,648.56
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,715.58	-13,715.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,177,591.76	-1,177,591.76
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	88,600.00	-88,600.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	88,600.00	-88,600.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
CTE CTE-Career & Technical Education - Summary			412,115.00	0.00	0.00	412,115.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,793,838.72	0.00	0.00	1,793,838.72	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	62,459.43	0.00	0.00	62,459.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,090,585.74	0.00	0.00	1,090,585.74	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-38,170.00	0.00	0.00	-38,170.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,310,687.21	0.00	0.00	3,310,687.21	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	779,156.83	0.00	0.00	779,156.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	864,793.68	0.00	0.00	864,793.68	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	165,043.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	0.00	0.00	55,275.73	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	0.00	0.00	5,681.65	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	425,981.00	0.00	0.00	425,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,901.00	0.00	0.00	8,901.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,269.00	0.00	0.00	10,269.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,254.00	0.00	0.00	2,254.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,698.00	0.00	0.00	19,698.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	364,694.31	0.00	0.00	364,694.31	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	0.00	0.00	17,222.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,800.52	0.00	0.00	5,800.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	261,201.73	0.00	0.00	261,201.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	202,865.77	16,905.48	16,905.48	16,905.48	185,960.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,523,819.96	212,196.58	212,196.58	212,196.58	2,311,623.38
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,049.00	-2,049.00	-2,049.00	-2,049.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,461,710.95	288,475.91	288,475.91	288,475.91	3,173,235.04
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	866,235.49	72,186.29	72,186.29	72,186.29	794,049.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	926,275.52	77,189.63	77,189.63	77,189.63	849,085.89
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	138,415.20	11,534.60	11,534.60	11,534.60	126,880.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	6,305.07	6,305.07	6,305.07	69,355.82
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,809.38	484.12	484.12	484.12	5,325.26
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	438,371.00	36,530.92	36,530.92	36,530.92	401,840.08
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,282.00	190.17	190.17	190.17	2,091.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	20,512.00	1,709.33	1,709.33	1,709.33	18,802.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,183.30	32,431.94	32,431.94	32,431.94	356,751.36
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	356.67	356.67	3,923.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	1,485.33	1,485.33	1,485.33	16,338.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	239,508.80	19,959.07	19,959.07	19,959.07	219,549.73
MSPB MSPB-Minimum School Programs Basic - Summary			18,676,458.14	780,892.11	780,892.11	10,086,646.00	8,589,813.14
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	77,082.55	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	50,619.42	0.00	0.00	50,619.42	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,655.00	0.00	0.00	63,655.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
	22PQS 22PQS Adult Education-Supplemental SFY2022	1609/3300	118,163.33	0.00	0.00	118,163.33	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	95,039.08	0.00	0.00	95,039.08	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	0.00	3,058.31	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00

23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	400,177.44	0.00	0.00	400,177.44	0.00
23PQG 23PQG Adult Education SFY2023	1609/3300	113,881.00	0.00	0.00	113,881.00	0.00
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	0.00	0.00	44,687.00	0.00
23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	2,178.20	0.00	0.00	2,178.20	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	83,158.07	0.00	0.00	83,158.07	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	0.00	385,685.69	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	40,141.80	0.00	0.00	40,141.80	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	430,108.86	0.00	0.00	430,108.86	0.01
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	0.00	0.00	2,823.44	0.00
23PQU 23PQU Matching Fund for School Resources	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,266.34	0.00	0.00	12,266.34	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	0.00	0.00	67,209.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,915.75	0.00	0.00	79,915.75	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	15,602.49	0.00	0.00	15,602.49	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	67,010.33	0.00	0.00	67,010.33	0.00
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	510,447.40	42,537.28	42,537.28	467,910.12	467,910.12
24PQG 24PQG Adult Education SFY2024	1609/3300	176,464.00	14,705.33	14,705.33	161,758.67	161,758.67
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	3,871.42	3,871.42	42,585.58	42,585.58
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	411,902.63	411,902.63	411,902.63	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	868,751.34	72,395.94	72,395.94	796,355.40	796,355.40
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	968,526.39	80,710.53	80,710.53	887,815.86	887,815.86
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,820.34	9,820.34	9,820.34	9,820.34	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		6,122,336.41	635,943.47	635,943.47	3,715,910.77	2,406,425.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	0.00	0.00	16,709.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,853.61	0.00	0.00	4,853.61
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	0.00	649,822.30
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,500.00	0.00	0.00	1,500.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	0.00	141,208.17
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	112,970.17	112,970.17	112,970.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		927,063.25	112,970.17	112,970.17	920,518.37	6,544.88
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-207.00
SSS SSS-Student Support Services - Summary		76,250.00	0.00	0.00	76,457.00	-207.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV, SFY2018	5295/3800	520.00	0.00	0.00	520.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	0.00	27,140.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,510.00	0.00	0.00	5,510.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,881.24	0.00	0.00	15,881.24
T&L T&L-Teaching & Learning - Summary		192,203.24	0.00	0.00	192,203.24	0.00
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	69,455.36	5,787.95	5,787.95	63,667.41
VBLPR Voted and Board Leeway Program - Summary		69,455.36	5,787.95	5,787.95	5,787.95	63,667.41
160 KANE CO SCHOOL DISTRICT - Summary		29,232,387.89	1,535,593.70	1,535,593.70	18,537,623.55	10,694,764.34

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 170 MILLARD SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	461,358.53	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	0.00	0.00	489,444.96
84010 SAS-Title I Grants to LEA - Summary			950,803.49	0.00	0.00	461,358.53	489,444.96
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,322.23	0.00	0.00	19,549.44	17,772.79
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	0.00	0.00	36,925.20
84011 SAS-NCLB-Migrant Education - Summary			74,247.43	0.00	0.00	19,549.44	54,697.99
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	0.00	683,386.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	0.00	0.00	688,675.02
84027 SPED-IDEA Disabilities Educ Act - Summary			1,372,061.84	0.00	0.00	683,386.82	688,675.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	0.00	0.00	125,094.47
84027X SPED-IDEA ARP - Summary			125,094.47	0.00	0.00	0.00	125,094.47
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	0.00	68,202.68	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	0.00	0.00	67,517.65
84173 SPED-Preschool Special Educ IDEA - Summary			135,720.33	0.00	0.00	68,202.68	67,517.65
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	0.00	0.00	9,614.47
84173X SPED-IDEA ARP Preschool - Summary			9,614.47	0.00	0.00	0.00	9,614.47
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	18,562.65	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	0.00	0.00	19,856.67
84365 SAS-English Language Acq-Formula-Title III - Summary			38,419.32	0.00	0.00	18,562.65	19,856.67
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	0.00	78,563.10	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	0.00	0.00	94,278.00
84367 T&L-Improving Teacher Quality-State - Summary			172,841.10	0.00	0.00	78,563.10	94,278.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	0.00	0.00	32,272.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			59,169.19	0.00	0.00	0.00	59,169.19
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78
84425C SSS-Governors Emergency Education Relief - Summary			64,001.78	0.00	0.00	0.00	64,001.78
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	0.00	1,310,255.87	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,310,255.87	0.00	0.00	1,310,255.87	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	0.00	1,535,284.15	1,409,290.77
84425U SSS- American Rescue Plan Act of 2021 - Summary			2,944,574.92	0.00	0.00	1,535,284.15	1,409,290.77
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,492.77	0.00	0.00	0.00	32,492.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	3,400,321.48	-3,400,321.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,353,441.33	-1,353,441.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	168,869.50	-168,869.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	344,591.47	-344,591.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	100,594.86	-100,594.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	535,685.44	-535,685.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	262,338.06	-262,338.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	202,196.39	-202,196.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	24,681.93	-24,681.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	3,400,321.48	-3,400,321.48
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			11,873.29	0.00	0.00	11,873.29	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	41,230.90	-41,230.90
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	264,492.00	-264,492.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	305,722.90	-305,722.90
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	229,894.00	0.00	0.00	0.00	229,894.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-92.79	92.79
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			479,879.00	0.00	0.00	250,012.21	229,867.79
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,298,846.42	0.00	0.00	6,298,846.42	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,846.06	0.00	0.00	313,846.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,982,728.68	0.00	0.00	6,982,728.68	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,943.00	0.00	0.00	-13,943.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,554,739.91	0.00	0.00	1,554,739.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,174,905.94	0.00	0.00	1,174,905.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,008,165.24	0.00	0.00	2,008,165.24	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	311,043.22	0.00	0.00	311,043.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	162,193.00	0.00	0.00	162,193.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,172.14	0.00	0.00	11,172.14	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	679,103.00	0.00	0.00	679,103.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	50,475.00	0.00	0.00	50,475.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,891.00	0.00	0.00	106,891.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,362.00	0.00	0.00	21,362.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,106.00	0.00	0.00	13,106.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,904.00	0.00	0.00	15,904.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	33,301.00	0.00	0.00	33,301.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	804,758.24	0.00	0.00	804,758.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	0.00	0.00	44,848.95	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	26,353.47	0.00	0.00	26,353.47	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	487,210.58	0.00	0.00	487,210.58	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	580,596.54	48,383.04	48,383.04	48,383.04	532,213.50
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,917,239.18	743,103.26	743,103.26	743,103.26	8,174,135.92
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,678,801.45	139,900.12	139,900.12	139,900.12	1,538,901.33
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,316,309.46	109,692.46	109,692.46	109,692.46	1,206,617.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,288,366.44	190,697.20	190,697.20	190,697.20	2,097,669.24
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	270,538.80	22,544.90	22,544.90	22,544.90	247,993.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	11,958.24	11,958.24	11,958.24	131,540.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,856.12	988.01	988.01	988.01	10,868.11
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	730,077.00	60,839.75	60,839.75	60,839.75	669,237.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,478.00	9,039.83	9,039.83	9,039.83	99,438.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	16,104.00	1,342.00	1,342.00	1,342.00	14,762.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,676.00	2,889.67	2,889.67	2,889.67	31,786.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	874,979.18	72,914.93	72,914.93	72,914.93	802,064.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	4,015.04	4,015.04	4,015.04	44,165.44

	24PPR 24PPR Students At-Risk Add-on	5344/3100	652,272.00	54,356.00	54,356.00	54,356.00	54,356.00	597,916.00
MSPB MSPB-Minimum School Programs Basic - Summary			38,758,984.39	1,472,664.45	1,472,664.45	22,559,675.30	16,199,309.09	
MSPRB MSPRB-Minimum School Programs Related to Basic								
	19POG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00	
	20POG 20POG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	46,306.04	0.00	
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	0.00	0.00	83,870.15	0.00	
	21POG 21POG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00	
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00	
	22POG 22POG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00	
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	187,218.02	0.00	0.00	187,218.02	0.00	
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,842.23	0.00	0.00	28,574.00	12,268.23	
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,116,057.81	0.00	0.00	1,116,057.81	0.00	
	23POG 23POG Adult Education SFY2023	1609/3300	49,003.00	0.00	0.00	49,003.00	0.00	
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	0.00	0.00	17,929.00	0.00	
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	116,928.07	0.00	0.00	116,928.07	0.00	
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	0.00	599,001.14	0.00	
	23POP 23POP Early Literacy Program SFY2023	5805/3300	65,978.97	0.00	0.00	65,978.97	0.00	
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	935,856.50	0.00	0.00	935,856.50	0.00	
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	0.00	0.00	4,274.40	0.00	
	23POU 23POU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00	
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	27,482.04	0.00	0.00	27,482.04	0.00	
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00	
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	0.00	17,614.74	0.00	
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00	
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00	
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	0.00	124,145.01	0.00	
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	97,389.83	0.00	0.00	97,389.83	0.00	
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00	
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,316,775.22	109,731.27	109,731.27	1,097,314.22	1,207,043.95	
	24POG 24POG Adult Education SFY2024	1609/3300	49,685.00	4,140.42	4,140.42	4,140.42	45,544.58	
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	1,436.75	1,436.75	1,436.75	15,804.25	
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	641,273.58	641,273.58	641,273.58	0.00	
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,887,823.15	157,318.60	157,318.60	157,318.60	1,730,504.55	
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,654,186.19	137,848.85	137,848.85	137,848.85	1,516,337.34	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,003.24	22,003.24	22,003.24	22,003.24	0.00	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,627,039.90	1,073,752.71	1,073,752.71	6,099,537.00	4,527,502.90	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct								
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	0.00	82,803.00	0.00	
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,528.72	0.00	0.00	10,334.70	194.02	
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	0.00	828,497.69	0.00	
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,279.44	0.00	0.00	0.00	39,279.44	
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	313,355.26	0.00	0.00	313,355.26	0.00	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	250,692.27	250,692.27	250,692.27	250,692.27	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,525,156.38	250,692.27	250,692.27	1,402,879.92	122,276.46	
SBPR School Building Program								
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	0.00	0.00	10,425.15	0.00	
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,697.97	0.00	0.00	20,697.97	0.00	
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	1,002.03	1,002.03	1,002.03	11,022.29	
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	1,989.41	1,989.41	1,989.41	21,883.53	
SBPR School Building Program - Summary			67,020.38	2,991.44	2,991.44	34,114.56	32,905.82	
SSS SSS-Student Support Services								
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00	
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00	
SSS SSS-Student Support Services - Summary			45,000.00	0.00	0.00	44,967.10	32.90	
T&L T&L-Teaching & Learning								
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00	
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00	
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00	
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00	
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,260.00	0.00	0.00	15,260.00	0.00	
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	0.00	9,269.68	0.00	
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	11,269.35	0.00	0.00	10,552.71	716.64	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,590.00	0.00	0.00	9,590.00	0.00	
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,331.08	0.00	0.00	7,331.08	0.00	
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12	
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84	
T&L T&L-Teaching & Learning - Summary			190,464.83	0.00	0.00	192,624.15	-2,159.32	
VBLPR Voted and Board Leeway Program								
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	11,663.13	0.00	0.00	11,663.13	0.00	
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00	
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	163,640.36	13,636.70	13,636.70	13,636.70	150,003.66	
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	307,018.13	25,584.84	25,584.84	25,584.84	281,433.29	
	24PRB 24PRB Board Leeway SFY2024	5460/3600	241,911.95	20,159.33	20,159.33	20,159.33	221,752.62	
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	288,522.98	24,043.58	24,043.58	24,043.58	264,479.40	
VBLPR Voted and Board Leeway Program - Summary			1,012,756.55	83,424.45	83,424.45	95,087.58	917,668.97	
170 MILLARD SCHOOL DISTRICT - Summary			60,007,471.70	2,883,525.32	2,883,525.32	38,575,113.73	21,432,357.97	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 180 MORGAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	65,805.51	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
84010 SAS-Title I Grants to LEA - Summary			130,299.72	0.00	0.00	130,299.72	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	469,555.93	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	10,014.00	0.00	0.00	0.00	10,014.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			959,097.64	0.00	0.00	949,083.64	10,014.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	111,701.59	0.00
84027X SPED-IDEA ARP - Summary			111,701.59	0.00	0.00	111,701.59	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.04	0.00	0.00	12,373.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	0.00	0.00	11,841.23
84173 SPED-Preschool Special Educ IDEA - Summary			24,214.27	0.00	0.00	12,373.04	11,841.23
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	8,589.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			8,589.17	0.00	0.00	8,589.17	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	0.00	31,840.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	0.00	32,581.73	4,950.27
84367 T&L-Improving Teacher Quality-State - Summary			69,372.09	0.00	0.00	64,421.82	4,950.27
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	0.00	45,817.03
84425C SSS-Governors Emergency Education Relief - Summary			45,817.03	0.00	0.00	0.00	45,817.03
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	184,986.23	0.00	0.00	184,986.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			184,986.23	0.00	0.00	184,986.23	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	139,884.85	276,886.23
84425U SSS- American Rescue Plan ACT of 2021 - Summary			416,771.08	0.00	0.00	139,884.85	276,886.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	131,326.80	-131,326.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,534.59	-27,534.59
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,286,794.59	-1,286,794.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	146,660.85	-146,660.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	150,639.51	-150,639.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	105,001.29	-105,001.29
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	99,038.40	-99,038.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	222,587.80	-222,587.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,487.80	-15,487.80
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	25,030.55	-25,030.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	2,210,102.18	-2,210,102.18
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			3,435.67	0.00	0.00	3,435.67	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	219,787.20	-219,787.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	219,787.20	-219,787.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	0.00	0.00	197,826.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			436,834.00	0.00	0.00	239,128.00	197,706.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,357,659.92	0.00	0.00	9,357,659.92	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	329,486.30	0.00	0.00	329,486.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,083,817.92	0.00	0.00	9,083,817.92	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,913.00	0.00	0.00	-18,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,095,735.83	0.00	0.00	1,095,735.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,422,004.66	0.00	0.00	1,422,004.66	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	158,695.52	0.00	0.00	158,695.52	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	106,468.60	0.00	0.00	106,468.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,979.51	0.00	0.00	8,979.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	592,932.00	0.00	0.00	592,932.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	93,391.00	0.00	0.00	93,391.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,900.00	0.00	0.00	21,900.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,977.00	0.00	0.00	13,977.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	10,018.00	0.00	0.00	10,018.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	68,810.00	0.00	0.00	68,810.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	824,193.36	0.00	0.00	824,193.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	33,816.11	0.00	0.00	33,816.11	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,935.60	0.00	0.00	7,935.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	174,905.97	0.00	0.00	174,905.97	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	396,373.30	33,031.11	33,031.11	33,031.11	363,342.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,687,848.14	890,654.01	890,654.01	890,654.01	9,797,194.13
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	17,980.00	17,980.00	197,780.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,146,695.64	95,557.97	95,557.97	95,557.97	1,051,137.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,589,680.99	132,473.42	132,473.42	132,473.42	1,457,207.57
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,622.80	17,301.90	17,301.90	17,301.90	190,320.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	9,707.28	9,707.28	9,707.28	106,780.05
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,655.62	804.64	804.64	804.64	8,850.98
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	599,054.00	49,921.17	49,921.17	49,921.17	549,132.83
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	97,414.00	8,117.83	8,117.83	8,117.83	89,296.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,144.00	845.33	845.33	845.33	9,298.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,652.00	5,971.00	5,971.00	5,971.00	65,681.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	856,349.55	71,362.46	71,362.46	71,362.46	784,987.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	3,094.44	3,094.44	3,094.44	34,038.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	153,224.00	12,768.67	12,768.67	12,768.67	140,455.33
MSPB MSPB-Minimum School Programs Basic - Summary			39,837,048.99	1,349,591.23	1,349,591.23	24,991,545.53	14,845,503.46
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	35,048.08	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	0.00	74,484.01	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	37,170.00	0.00	0.00	37,170.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	149,022.78	0.00	0.00	149,022.78	0.00

23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	850,911.50	0.00	0.00	850,911.49	0.01
23PQG 23PQG Adult Education SFY2023	1609/3300	39,783.00	0.00	0.00	39,783.00	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,291.25	0.00	0.00	13,291.25	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,688.16	0.00	0.00	20,688.16	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	120,828.46	0.00	0.00	120,828.46	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	0.00	632,172.21	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,775.87	0.00	0.00	64,775.87	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	910,631.65	0.00	0.00	910,631.65	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	0.00	0.00	3,737.84	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	26,600.15	0.00	0.00	26,600.15	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	0.00	0.00	21,228.02	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.54	0.00	0.00	72,066.53	0.01
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,022.65	0.00	0.00	100,310.24	30,712.41
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	58,537.09	0.00	0.00	58,537.09	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	745,353.33	0.00	0.00	742,799.69	2,553.64
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	0.00	0.00	151,423.41	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	946,894.40	78,907.87	78,907.87	78,907.87	867,986.53
24POG 24POG Adult Education SFY2024	1609/3300	41,770.00	3,480.83	3,480.83	3,480.83	38,289.17
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	664,264.78	664,264.78	664,264.78	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,839,324.73	153,277.06	153,277.06	153,277.06	1,686,047.67
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,452,388.66	121,032.39	121,032.39	121,032.39	1,331,356.27
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,294.15	21,294.15	21,294.15	21,294.15	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		9,350,532.44	1,042,257.08	1,042,257.08	5,393,586.73	3,956,945.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	51,460.04	63,485.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,692.43	0.00	11,692.43	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	856,282.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	314,563.02	0.00	314,563.02	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	251,658.52	251,658.52	251,658.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,549,142.11	251,658.52	251,658.52	1,485,656.15	63,485.96
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	0.00	10,293.19	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,435.97	0.00	20,435.97	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	654.38	654.38	7,198.24
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	1,299.21	1,299.21	14,291.28
SBPR School Building Program - Summary		54,172.27	1,953.59	1,953.59	32,682.75	21,489.52
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		30,000.00	0.00	0.00	30,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	160,420.00	0.00	142,016.00	18,404.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	5,393.50	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,235.00	0.00	19,235.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schoots SFY23	0050/3990	1,680.00	0.00	1,680.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,320.00	0.00	11,320.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary		283,141.86	0.00	0.00	264,823.98	18,317.88
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	143,131.07	0.00	143,131.07	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	553,833.19	0.00	553,833.19	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	394,764.18	32,897.02	32,897.02	361,867.16
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	20,339.98	1,695.00	1,695.00	18,644.98
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,179,533.63	98,294.47	98,294.47	1,081,239.16
VBLPR Voted and Board Leeway Program - Summary		2,291,602.05	132,886.49	132,886.49	829,850.75	1,461,751.30
180 MORGAN SCHOOL DISTRICT - Summary		55,806,758.21	2,778,346.91	2,778,346.91	37,322,567.00	18,484,191.21

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
Recipient: 190 NEBO SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed financial data for various programs such as EBT Administrative Costs, IDEA grants, and Career & Technical Education.

	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	96,898.76	8,074.90	8,074.90	8,074.90	88,823.86
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,606,690.00	467,224.17	467,224.17	467,224.17	5,139,465.83
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	737,490.00	61,457.50	61,457.50	61,457.50	676,032.50
	24PPKC 24PPKC CTE Technical Student Orgs SFY2024	6000/3100	78,109.00	6,509.08	6,509.08	6,509.08	71,599.92
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	561,633.00	46,802.75	46,802.75	46,802.75	514,830.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,778,905.60	814,908.80	814,908.80	814,908.80	8,963,996.80
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	6,063.33	6,063.33	6,063.33	66,696.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	39,593.40	39,593.40	39,593.40	435,527.38
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,102,893.60	341,907.80	341,907.80	341,907.80	3,760,985.80
MSPB MSPB-Minimum School Programs Basic - Summary			454,713,895.71	15,743,785.64	15,743,785.64	281,532,253.54	173,181,642.17
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	215,830.42	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	0.00	540,658.29	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	288,713.00	0.00	0.00	288,713.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,237,769.72	0.00	0.00	1,237,769.72	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	309,168.00	0.00	0.00	309,168.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	46,325.75	0.00	0.00	46,325.75	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,005,406.52	0.00	0.00	1,005,406.52	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,558,221.04	0.00	0.00	1,558,221.04	0.00
	22PUI 22PUI English Learner Software Support SFY2022	5911/3400	124,035.41	0.00	0.00	124,035.41	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,810,352.43	0.00	0.00	6,810,352.43	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	313,949.00	0.00	0.00	313,949.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	11,515.62	0.00	0.00	11,515.62	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,699.07	0.00	0.00	87,699.07	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	236,832.16	0.00	0.00	236,832.16	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	595,390.29	0.00	0.00	595,390.29	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,730,074.26	0.00	0.00	4,730,074.26	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	814,701.99	0.00	0.00	814,701.99	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	9,924,216.82	0.00	0.00	9,924,216.82	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	684,970.48	0.00	0.00	684,970.48	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	39,432.29	0.00	0.00	39,432.29	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	44,996.00	0.00	0.00	44,996.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	276,780.27	0.00	0.00	276,780.27	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	180,212.34	0.00	0.00	180,212.34	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	300,000.00	0.00	0.00	300,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,715,179.00	0.00	0.00	1,715,179.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	980,675.89	0.00	0.00	980,675.89	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,369,394.96	0.00	0.00	1,369,394.96	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	9,962,275.78	746,856.32	746,856.32	746,856.32	8,215,419.46
	24POG 24POG Adult Education SFY2024	1609/3300	315,604.00	26,300.33	26,300.33	26,300.33	289,303.67
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,020,793.20	4,020,793.20	4,020,793.20	4,020,793.20	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,143,352.08	1,678,612.67	1,678,612.67	1,678,612.67	18,464,739.41
	24POV 24POV Dual Immersion SFY2024	5637/3500	80,544.92	6,712.08	6,712.08	6,712.08	73,832.84
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	94,704.59	7,892.05	7,892.05	7,892.05	86,812.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	221,618.69	221,618.69	221,618.69	221,618.69	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			78,337,784.16	6,708,785.34	6,708,785.34	51,207,676.24	27,130,107.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	0.00	4,059.57	61,040.43
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	122,591.98	0.00	0.00	0.00	122,591.98
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	3,988,730.36	0.00	0.00	3,988,730.36	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	123,205.21	0.00	0.00	0.00	123,205.21
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,214,734.90	0.00	0.00	3,214,734.90	0.00
	24PUV 24PUV Educator Professional Time PEESRA	5651/3200	2,571,870.68	2,571,870.68	2,571,870.68	2,571,870.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			10,296,011.13	2,571,870.68	2,571,870.68	9,779,395.51	516,615.62
SAS SAS-Student Advocacy Services							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19STD PD 19STD PD Professional Development for Indian Ed SFY2019	5618/3800	6,984.41	0.00	0.00	6,984.41	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			19,984.41	0.00	0.00	20,141.91	-157.50
SBPR School Building Program							
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	4,321,118.61	0.00	0.00	4,321,118.61	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	5,139,742.54	0.00	0.00	5,139,742.54	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	154,199.87	0.00	0.00	154,199.87	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	306,146.51	0.00	0.00	306,146.51	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	305,561.93	305,561.93	305,561.93	3,361,181.28
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	363,449.80	363,449.80	363,449.80	3,997,947.74
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	19,427.05	19,427.05	19,427.05	213,697.54
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	38,570.22	38,570.22	38,570.22	424,272.45
SBPR School Building Program - Summary			18,645,315.54	727,009.00	727,009.00	10,648,216.53	7,997,099.01
SSS SSS-Student Support Services							
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	113,825.52	0.00	0.00	20,145.60	93,679.92
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,956.00	-2,956.00
SSS SSS-Student Support Services - Summary			368,898.51	0.00	0.00	273,174.59	95,723.92
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	20,000.00	0.00	0.00	20,516.00	-516.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	0.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	262,066.00	0.00	0.00	180,390.00	81,676.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	45,115.53	0.00	0.00	45,115.53	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,608.00	0.00	0.00	6,807.05	9,800.95
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	106,030.00	0.00	0.00	106,030.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			1,570,811.62	0.00	0.00	1,483,083.54	87,728.08
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,203,092.14	0.00	0.00	4,203,092.14	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	2,926,306.72	0.00	0.00	2,926,306.72	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	5,045,226.80	0.00	0.00	5,045,226.80	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	556,915.42	0.00	0.00	556,915.42	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,875,423.81	0.00	0.00	1,875,423.81	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	4,123,228.44	0.00	0.00	4,123,228.44	0.00</

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	431,161.80	0.00	0.00	431,161.80	0.00
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	32,163.73	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
84010 SAS-Title I Grants to LEA - Summary							
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,716.03	0.00	0.00	44,716.03	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
84011 SAS-NCLB-Migrant Education - Summary							
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	0.00	105,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	0.00	0.00	86,656.00
84013 SAS-Title I Neglected and Delinquent - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	0.00	534,068.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	0.00	100,909.38	7,236.87
84027X SPED-IDEA ARP - Summary							
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	0.00	23,961.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.63	0.01
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	8,311.15	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	0.00	13,967.93	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	90,759.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	0.00	0.00	101,096.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	28,092.19	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	0.00	60,617.03	0.00
84425 SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	419,152.63	-419,152.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,292,106.52	-1,292,106.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	153,908.29	-153,908.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	320,720.46	-320,720.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	80,119.29	-80,119.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	541,740.32	-541,740.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	224,665.32	-224,665.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	162,778.47	-162,778.47
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	20,174.29	-20,174.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	223,075.20	-223,075.20
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-144.24	144.24
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
CTE CTE-Career & Technical Education - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	72,732.89	-72,732.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	53,231.53	-53,231.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,002,964.78	0.00	0.00	7,002,964.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	280,556.42	0.00	0.00	280,556.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,105,459.13	0.00	0.00	7,105,459.13	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,464.00	0.00	0.00	-3,464.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	443,957.20	0.00	0.00	443,957.20	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	929,392.69	0.00	0.00	929,392.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,388,647.65	0.00	0.00	1,388,647.65	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	0.00	0.00	253,912.83	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	0.00	0.00	113,781.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	0.00	0.00	8,533.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	659,010.00	0.00	0.00	659,010.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,869.00	0.00	0.00	58,869.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,238.00	0.00	0.00	20,238.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,376.00	0.00	0.00	8,376.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	0.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,771.00	0.00	0.00	15,771.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	629,188.77	0.00	0.00	629,188.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	0.00	0.00	31,573.66	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	484,952.42	0.00	0.00	484,952.42	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	529,280.88	44,106.74	44,106.74	44,106.74	485,174.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,120,609.15	676,717.43	676,717.43	676,717.43	7,443,891.72
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	507,368.27	42,280.69	42,280.69	42,280.69	465,087.58
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	995,378.27	82,948.19	82,948.19	82,948.19	912,430.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,569,645.86	130,803.82	130,803.82	130,803.82	1,438,842.04
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	289,413.60	24,117.80	24,117.80	24,117.80	265,295.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	11,389.56	11,389.56	11,389.56	125,285.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,637.13	803.09	803.09	803.09	8,834.04
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	665,808.00	55,484.00	55,484.00	55,484.00	610,324.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	59,899.00	4,991.58	4,991.58	4,991.58	54,907.42
	24PPKC 24PPKC CTE Technical Student Orgs SFY2024	6000/3100	5,262.00	438.50	438.50	438.50	4,823.50

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	16,422.00	1,368.50	1,368.50	1,368.50	1,368.50	15,053.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	664,341.63	55,361.80	55,361.80	55,361.80	55,361.80	608,979.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	3,086.71	3,086.71	3,086.71	3,086.71	33,953.77
	24PPR 24PPR Students At-Risk Add-on	5344/3100	637,377.60	53,114.80	53,114.80	53,114.80	53,114.80	584,262.80
MSPB MSPB-Minimum School Programs Basic - Summary			33,716,050.81	1,187,013.21	1,187,013.21	1,187,013.21	1,187,013.21	13,057,145.33
MSPRB MSPRB-Minimum School Programs Related to Basic								
	19POG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	0.00	0.00	32,743.35
	20POG 20POG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	0.00	0.00	35,524.54
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	0.00	0.00	0.00	74,886.19
	21POG 21POG Adult Education SFY2021	1609/3300	33,801.00	0.00	0.00	0.00	0.00	33,801.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	0.00	0.00	116,087.66
	22POG 22POG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	0.00	0.00	36,463.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,699.05	0.00	0.00	0.00	0.00	61,699.05
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	0.00	1,280,971.30	0.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	0.00	0.00	0.00	28,299.48
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	912,654.27	0.00	0.00	912,654.27	0.00	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	36,201.00	0.00	0.00	36,201.00	0.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,274.30	0.00	0.00	16,274.30	0.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	39,676.15	0.00	0.00	39,676.15	0.00	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	529,724.65	0.00	0.00	529,724.65	0.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	104,081.65	0.00	0.00	104,081.65	0.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	751,972.56	0.00	0.00	751,972.56	0.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,097.51	0.00	0.00	39,097.51	0.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	0.00	0.00	3,629.40	0.00	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	21,953.82	0.00	0.00	21,953.82	0.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	247,714.00	0.00	0.00	247,714.00	0.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	16,711.42	0.00	0.00	16,711.42	0.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	178,448.81	0.00	0.00	178,448.81	0.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	80,000.00	0.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,427,765.00	0.00	0.00	1,427,765.00	0.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	109,781.32	0.00	0.00	109,781.32	0.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	46,546.60	0.00	0.00	46,546.60	0.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	120,974.10	0.00	0.00	120,974.09	0.01	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	906,565.62	75,547.14	75,547.14	75,547.14	831,018.48	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	36,237.00	3,019.75	3,019.75	3,019.75	33,217.25	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	562,021.58	562,021.58	562,021.58	562,021.58	0.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,517,004.54	126,417.04	126,417.04	126,417.04	1,390,587.50	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	26,507.50	2,208.96	2,208.96	2,208.96	24,298.54	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,232,874.60	102,739.55	102,739.55	102,739.55	1,130,135.05	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	17,577.43	17,577.43	17,577.43	17,577.43	0.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,622,326.13	889,531.45	889,531.45	8,113,069.30	3,509,256.83	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct								
	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	8,890.59	0.00	0.00	8,890.59	0.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	770,470.94	0.00	0.00	770,470.94	0.00	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,003.35	0.00	0.00	27,003.35	0.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	251,999.73	0.00	0.00	251,999.73	0.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	201,606.27	201,606.27	201,606.27	201,606.27	0.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,273,633.88	201,606.27	201,606.27	1,273,633.88	0.00	
SBPR School Building Program								
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,779.68	0.00	0.00	27,779.68	0.00	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	0.00	0.00	33,042.46	0.00	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	0.00	0.00	3,958.92	0.00	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	7,859.99	0.00	0.00	7,859.99	0.00	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	184.05	184.05	184.05	2,024.50	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	365.40	365.40	365.40	4,019.42	0.00
SBPR School Building Program - Summary			79,234.42	549.45	549.45	73,190.50	6,043.92	
SSS SSS-Student Support Services								
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00	0.00
	21SAFE 21SAFE School Safety SFY2021	5696/3800	2,999.99	0.00	0.00	2,999.99	0.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.20	0.00	0.00	22,142.20	0.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,775.00	0.00	0.00	9,775.00	0.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023	5674/3800	0.00	0.00	0.00	-131.60	131.60	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00	0.00
SSS SSS-Student Support Services - Summary			106,167.19	0.00	0.00	106,035.59	131.60	
T&L T&L-Teaching & Learning								
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	3,114.00	0.00	0.00	0.00	3,114.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	50,464.00	0.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,200.00	0.00	0.00	17,200.00	0.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00	0.00
	23CPR 23CPR Cardpulmonary Resuscitation in Schools SFY23	0050/3990	3,031.57	0.00	0.00	2,954.86	76.71	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	7,460.00	0.00	0.00	7,460.00	0.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,105.94	0.00	0.00	3,105.94	0.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	25,367.06	0.00	0.00
T&L T&L-Teaching & Learning - Summary			262,604.57	0.00	0.00	259,413.86	3,190.71	
VBLPR Voted and Board Leeway Program								
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	711,629.01	0.00	0.00	711,629.01	0.00	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	570,179.46	0.00	0.00	570,179.46	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	459,495.87	0.00	0.00	459,495.87	0.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	23,549.17	0.00	0.00	23,549.17	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	135,916.45	0.00	0.00	135,916.45	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	114,873.97	0.00	0.00	114,873.97	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,097,843.03	91,486.92	91,486.92	91,486.92	1,006,356.11	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	474,183.32	39,515.28	39,515.28	39,515.28	434,668.04	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	640,674.01	53,389.50	53,389.50	53,389.50	587,284.51	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	166,327.50	13,860.62	13,860.62	13,860.62	152,466.88	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	55,669.29	4,639.11	4,639.11	4,639.11	51,030.18	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	160,168.50	13,347.38	13,347.38	13,347.38	146,821.12	0.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT

Recipient: 210 NORTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
84010 SAS-Title I Grants to LEA - Summary			53,061.76	0.00	0.00	53,061.76	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	0.00	0.00	13,455.00
84027 SPED-IDEA Disabilities Educ Act - Summary			394,994.25	0.00	0.00	381,539.25	13,455.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			37,058.55	0.00	0.00	37,058.55	0.00
84173 SPED-IDEA Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,966.03	0.00	0.00	10,966.03	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
84173 SPED-IDEA Preschool Special Educ IDEA - Summary			21,734.62	0.00	0.00	21,734.62	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,849.23	0.00	0.00	2,849.23	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,323.26	0.00	0.00	5,323.26	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			5,323.26	0.00	0.00	5,323.26	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			23,302.73	0.00	0.00	23,302.73	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	31,857.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			31,857.69	0.00	0.00	31,857.69	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			249,798.95	0.00	0.00	249,798.95	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			561,380.22	0.00	0.00	561,380.22	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	430,328.67	-430,328.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	50,938.35	-50,938.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,550.78	-44,550.78
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,625.72	-39,625.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	77,791.04	-77,791.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	83,793.85	-83,793.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,940.66	-14,940.66
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,238.52	-11,238.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	827,907.62	-827,907.62
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			3,173.44	0.00	0.00	3,173.44	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	83,266.40	-83,266.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	83,266.40	-83,266.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	0.00	240,727.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,430.00	0.00	0.00	-4,430.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	536,983.81	0.00	0.00	536,983.81	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	498,966.78	0.00	0.00	498,966.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	552,233.61	0.00	0.00	552,233.61	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	0.00	0.00	57,130.39	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	0.00	0.00	21,962.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	0.00	0.00	4,825.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	346,715.00	0.00	0.00	346,715.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,125.00	0.00	0.00	8,125.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	0.00	5,945.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,830.00	0.00	0.00	9,830.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,075.00	0.00	0.00	15,075.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	262,934.71	0.00	0.00	262,934.71	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	0.00	0.00	12,916.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,939.00	0.00	0.00	3,939.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	0.00	0.00	127,318.14	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,321,769.66	110,147.47	110,147.47	110,147.47	1,211,622.19
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	519,794.16	43,316.18	43,316.18	43,316.18	476,477.98
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	616,862.91	51,405.24	51,405.24	51,405.24	565,457.67
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	88,082.40	7,340.20	7,340.20	7,340.20	80,742.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	3,846.06	3,846.06	3,846.06	42,306.61
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,236.14	436.34	436.34	436.34	4,799.80
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	360,145.00	30,012.08	30,012.08	30,012.08	330,132.92
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	9,954.00	829.50	829.50	829.50	9,124.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,698.00	1,308.17	1,308.17	1,308.17	14,389.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,590.61	23,382.55	23,382.55	23,382.55	257,208.06
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.51	1,245.51	1,245.51	13,700.65
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,992.00	9,416.00	9,416.00	9,416.00	103,576.00
MSPB MSPB-Minimum School Programs Basic - Summary			6,217,840.56	286,018.63	286,018.63	3,071,635.48	3,146,205.08
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	34,076.58	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	0.00	0.00	46,076.97	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	28,436.94	0.00	0.00	28,436.94	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,741.97	0.00	0.00	32,741.97	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,396.67	0.00	0.00	13,396.67	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	434,018.50	0.00	0.00	434,018.50	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	32,513.00	0.00	0.00	32,513.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	0.00	0.00	661.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	0.00	0.00	6,751.18	0.00

23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	33,284.20	0.00	0.00	33,284.20	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	0.00	337,842.81	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	34,399.28	0.00	0.00	34,399.28	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	0.00	0.00	341,731.78	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	35,937.60	0.00	0.00	35,937.60	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	0.00	9,911.58	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	0.00	69,996.81	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	63,943.26	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	529,885.95	44,157.16	44,157.16	44,157.16	485,728.79
24POG 24POG Adult Education SFY2024	1609/3300	31,450.00	2,620.83	2,620.83	2,620.83	28,829.17
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	358,076.17	358,076.17	358,076.17	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	689,024.70	57,418.72	57,418.72	57,418.72	631,605.98
24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,435.86	286.32	286.32	286.32	3,149.54
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,934.57	7,934.57	7,934.57	7,934.57	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,711,331.53	470,493.77	470,493.77	2,562,018.05	1,149,313.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	0.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,809.90	0.00	2,000.00	1,809.90
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	609,748.58	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	6,837.60	6,357.68
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	116,575.00	0.00	116,575.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,263.00	93,263.00	93,263.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		845,707.76	93,263.00	93,263.00	836,644.18	9,063.58
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		15,000.00	0.00	0.00	15,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	54,100.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,297.56	0.00	2,297.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	462.00	66.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,200.00	0.00	5,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	636.00	0.00	636.00	0.00
T&L T&L-Teaching & Learning - Summary		116,386.75	0.00	0.00	116,320.75	66.00
210 NORTH SUMMITT SCHOOL DISTRICT - Summary		12,310,831.30	849,775.40	849,775.40	8,894,530.18	3,416,301.12

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 220 PARK CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	0.00	255,468.78	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	0.00	78,333.64	50,932.96
84010 SAS-Title I Grants to LEA - Summary			384,735.38	0.00	0.00	333,802.42	50,932.96
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	0.00	784,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	0.00	286,393.21	487,453.62
84027 SPED-IDEA Disabilities Educ Act - Summary			1,558,556.13	0.00	0.00	1,071,102.51	487,453.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	0.00	11,591.20	163,467.67
84027X SPED-IDEA ARP - Summary			175,058.87	0.00	0.00	11,591.20	163,467.67
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	0.00	21,943.31	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	0.00	0.00	20,709.39
84173 SPED-Preschool Special Educ IDEA - Summary			42,652.70	0.00	0.00	21,943.31	20,709.39
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	0.00	2,061.00	11,398.89
84173X SPED-IDEA ARP Preschool - Summary			13,459.89	0.00	0.00	2,061.00	11,398.89
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84305 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	0.00	48,428.29	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
84305 SAS-English Language Acq-Formula-Title III - Summary			92,808.40	0.00	0.00	92,808.40	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	0.00	72,670.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	0.00	38,277.03	29,136.97
84367 T&L-Improving Teacher Quality-State - Summary			140,084.11	0.00	0.00	110,947.14	29,136.97
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	0.00	15,865.99	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			33,736.30	0.00	0.00	33,736.30	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	0.00	69,145.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			69,145.27	0.00	0.00	69,145.27	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	0.00	0.00	480,679.64	286,860.26
84425D SSS-Elm & Secondary School Emergency Relief - Summary			767,539.90	0.00	0.00	480,679.64	286,860.26
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	0.00	450,971.63	1,273,942.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,724,914.05	0.00	0.00	450,971.63	1,273,942.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	2,474,983.36	-2,474,983.36
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			19,848.29	0.00	0.00	19,848.29	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	195,324.80	-195,324.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	195,324.80	-195,324.80
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-152.36	152.36
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
CTE CTE-Career & Technical Education - Summary			250,000.00	0.00	0.00	2.64	249,997.36
MSPB MSPB-Minimum School Programs Basic	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-77,154.00	0.00	0.00	-77,154.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	15,312.00	0.00	0.00	15,312.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,815.00	-2,815.00	-2,815.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			-64,657.00	-2,815.00	-2,815.00	-64,657.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	74,744.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	91,848.39	0.00	0.00	91,848.39	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	62,558.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	0.00	0.00	66,990.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	204,987.64	0.00	0.00	204,987.64	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	0.00	78,149.62	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,502,378.32	0.00	0.00	1,502,378.32	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	70,941.00	0.00	0.00	70,941.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	0.00	0.00	12,248.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,786.11	0.00	0.00	80,786.11	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,676.34	0.00	0.00	26,676.34	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	55,917.23	0.00	0.00	55,917.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,669.12	0.00	0.00	792,669.12	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,773,445.81	0.00	0.00	1,773,445.81	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	108,233.94	0.00	0.00	108,233.94	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	0.00	0.00	5,305.80	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	270,977.50	0.00	0.00	270,977.50	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,016.53	0.00	0.00	49,016.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	0.00	0.00	27,551.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	0.00	0.00	137,976.06	0.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	0.00	0.00	151,593.45	12,706.41
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,615,939.84	137,242.07	137,242.07	137,242.07	1,478,697.77
	24POG 24POG Adult Education SFY2024	1609/3300	76,975.00	6,414.58	6,414.58	6,414.58	70,560.42
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	1,012.25	1,012.25	1,012.25	11,134.75
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	807,621.61	807,621.61	807,621.61	0.00

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,590,319.96	299,193.33	299,193.33	299,193.33	3,291,126.63
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	327,000.00	27,250.00	27,250.00	27,250.00	299,750.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,711.44	892.62	892.62	892.62	9,818.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,236.52	39,236.52	39,236.52	39,236.52	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			13,251,200.57	1,318,862.98	1,318,862.98	8,077,405.76	5,173,794.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	204,201.00	0.00	0.00	105,501.00	98,700.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,557.86	0.00	0.00	0.00	17,557.86
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	0.00	990,716.13	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	71,185.13	0.00	0.00	23,499.47	47,685.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	0.00	584,730.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	467,799.32	467,799.32	467,799.32	467,799.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,336,189.77	467,799.32	467,799.32	2,172,246.25	163,943.52
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			35,000.00	0.00	0.00	35,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	22,207.10	0.00	0.00	22,207.10	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	21,000.00	0.00	0.00	0.00	21,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,350.00	0.00	0.00	1,506.00	3,844.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,249.22	0.00	0.00	13,249.22	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			77,553.16	0.00	0.00	52,876.74	24,676.42
220 PARK CITY SCHOOL DISTRICT - Summary			20,927,825.79	1,783,847.30	1,783,847.30	15,662,682.46	5,265,143.33

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
Recipient: 230 PIUTE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	80,066.31	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	0.00	0.00	84,924.03
84010 SAS-Title I Grants to LEA - Summary			164,990.34	0.00	0.00	80,066.31	84,924.03
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,402.18	0.00	0.00	25,402.18	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	0.00	0.00	24,846.31
84011 SAS-NCLB-Migrant Education - Summary			50,248.49	0.00	0.00	25,402.18	24,846.31
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	0.00	88,472.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	0.00	0.00	89,475.76
84027 SPED-IDEA Disabilities Educ Act - Summary			177,948.67	0.00	0.00	88,472.91	89,475.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	0.00	0.00	13,288.85
84027X SPED-IDEA ARP - Summary			13,288.85	0.00	0.00	0.00	13,288.85
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	0.00	25,840.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	0.00	0.00	25,773.97
84173 SPED-Preschool Special Educ IDEA - Summary			51,614.22	0.00	0.00	25,840.25	25,773.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	0.00	1,021.21	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,021.21	0.00	0.00	1,021.21	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	12,520.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	0.00	15,825.00
84367 T&L-Improving Teacher Quality-State - Summary			28,345.11	0.00	0.00	12,520.11	15,825.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	24,911.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,911.21	0.00	0.00	24,911.21	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	0.00	43,125.48	180,968.82
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			224,094.30	0.00	0.00	43,125.48	180,968.82
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	0.00	146,034.95	357,578.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			503,613.42	0.00	0.00	146,034.95	357,578.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	37,048.17	-37,048.17
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,861.32	-137,861.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,464.26	-16,464.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	39,544.82	-39,544.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,463.38	-18,463.38
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	59,925.80	-59,925.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,535.74	-24,535.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	25,936.18	-25,936.18
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,816.51	-6,816.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	384,591.56	-384,591.56
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	27,208.80	-27,208.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	27,208.80	-27,208.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	155,000.00	0.00	0.00	0.00	155,000.00
CTE CTE-Career & Technical Education - Summary			195,857.00	0.00	0.00	40,857.00	155,000.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	2,288.14	-2,288.14
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	797,273.69	0.00	0.00	797,273.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	24,594.84	0.00	0.00	24,594.84	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	781,852.10	0.00	0.00	781,852.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-124.00	0.00	0.00	-124.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,705,297.59	0.00	0.00	1,705,297.59	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	233,470.09	0.00	0.00	233,470.09	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,560.27	0.00	0.00	207,560.27	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	0.00	0.00	6,347.81	0.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	274,527.00	0.00	0.00	274,527.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,586.00	0.00	0.00	6,586.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,344.00	0.00	0.00	4,344.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,884.00	0.00	0.00	4,884.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,616.00	0.00	0.00	10,616.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,661.15	0.00	0.00	62,661.15	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	0.00	0.00	73,471.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	29,327.61	2,443.97	2,443.97	26,883.64	2,443.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	849,968.39	70,944.37	70,944.37	779,024.02	70,944.37
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-124.00	-124.00	-124.00	-124.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,776,322.09	148,026.84	148,026.84	1,628,295.25	148,026.84
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	256,633.16	21,386.10	21,386.10	235,247.06	21,386.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	225,853.80	18,821.15	18,821.15	207,032.65	18,821.15
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,166.40	2,097.20	2,097.20	23,069.20	2,097.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	356.67	3,923.33	356.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,072.63	256.05	256.05	2,816.58	256.05
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	292,964.00	24,413.67	24,413.67	268,550.33	24,413.67
	24PPKA 24PPKA CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	18,333.33	1,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,945.00	412.08	412.08	4,532.92	412.08
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,055.00	921.25	921.25	10,133.75	921.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	59,661.53	4,971.79	4,971.79	54,689.74	4,971.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	340.39	3,744.27	340.39
	24PPR 24PPR Students At-Risk Add-on	5344/3100	88,596.00	7,383.00	7,383.00	81,213.00	7,383.00
MSPB MSPB-Minimum School Programs Basic - Summary			7,908,420.29	304,317.20	304,317.20	4,560,931.21	3,347,489.08
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	38,520.48	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,055.73	0.00	0.00	0.00	3,055.73
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	238,883.49	0.00	0.00	238,883.49	0.00

23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,284.66	0.00	0.00	22,284.66	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	0.00	242,922.54	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	46,062.12	0.00	0.00	46,062.12	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	146,466.59	0.00	0.00	146,466.59	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	825.41	0.00	0.00	825.41	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	0.00	4,417.53	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	50,316.18	0.00	0.00	50,316.18	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	7,212.70	0.00	0.00	7,212.70	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	15,000.00	0.00	0.00	0.00	15,000.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	196,805.69	16,400.47	16,400.47	16,400.47	180,405.22
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	295,177.09	24,598.09	24,598.09	24,598.09	270,579.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	303,771.00	25,314.25	25,314.25	25,314.25	278,456.75
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,537.28	3,537.28	3,537.28	3,537.28	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,935,520.13	69,850.09	69,850.09	1,188,023.43	747,496.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	21,278.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	0.00	530,242.31
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,444.44	0.00	0.00	5,444.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,923.76	0.00	0.00	49,923.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,940.29	39,940.29	39,940.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		646,828.80	39,940.29	39,940.29	620,106.36	26,722.44
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.82	0.00	0.00	659.82
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	1,310.00	0.00	0.00	1,310.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	7,612.27	83,734.99
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.40	9,054.40	99,598.34
SBPR School Building Program - Summary		401,969.82	16,666.67	16,666.67	218,636.48	183,333.34
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary		15,000.00	0.00	0.00	15,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	0.00	2,920.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,310.00	0.00	0.00	1,310.00
T&L T&L-Teaching & Learning - Summary		45,151.25	0.00	0.00	47,651.25	-2,500.00
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	240,979.90	0.00	0.00	240,979.90
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	200,116.58	0.00	0.00	200,116.58
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	118,433.74	0.00	0.00	118,433.74
	23PRB 23PRB Board Leeway SFY2023	5460/3600	6,069.73	0.00	0.00	6,069.73
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	104,204.40	0.00	0.00	104,204.40
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	29,608.43	0.00	0.00	29,608.43
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	340,048.45	28,337.37	28,337.37	311,711.08
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	155,360.80	12,946.73	12,946.73	142,414.07
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	157,853.58	13,154.46	13,154.46	144,699.12
	24PRB 24PRB Board Leeway SFY2024	5460/3600	86,322.31	7,193.53	7,193.53	79,128.78
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	37,556.70	3,129.72	3,129.72	34,426.98
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	39,463.40	3,288.62	3,288.62	36,174.78
VBLPR Voted and Board Leeway Program - Summary		1,516,018.02	68,050.43	68,050.43	767,463.21	748,554.81
230 PIUTE SCHOOL DISTRICT - Summary		13,924,841.13	498,824.68	498,824.68	8,330,780.05	5,594,061.08

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 240 RICH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	0.00	69,366.39	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
84010 SAS-Title I Grants to LEA - Summary			142,941.32	0.00	0.00	69,366.39	73,574.93
84027 SPED-IDEA Disabilities Educ Act - Summary	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	0.00	0.00	99,046.69
84027 SPED-IDEA Disabilities Educ Act - Summary			198,117.38	0.00	0.00	0.00	198,117.38
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	0.00	0.00	3,968.58
84173 SPED-Preschool Special Educ IDEA - Summary			8,057.78	0.00	0.00	0.00	8,057.78
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
84173X SPED-IDEA ARP Preschool - Summary			1,512.07	0.00	0.00	0.00	1,512.07
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
84367 T&L-Improving Teacher Quality-State - Summary			27,672.21	0.00	0.00	0.00	27,672.21
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			26,979.67	0.00	0.00	0.00	26,979.67
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			130,524.75	0.00	0.00	0.00	130,524.75
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			293,331.95	0.00	0.00	0.00	293,331.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary						645,483.44	-645,483.44
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			18,274.90	0.00	0.00	18,274.90	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	39,384.80	-39,384.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	39,384.80	-39,384.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	23,990.00	0.00	0.00	0.00	23,990.00
CTE CTE-Career & Technical Education - Summary			39,020.00	0.00	0.00	15,030.00	23,990.00
FVFP CNP-Fresh Fruit & Vegetable-10.582	22FVFP 22FVFP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	5,339.35	-5,339.35
MSPB MSPB-Minimum School Programs Basic	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,103.00	0.00	0.00	-27,103.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	681,348.72	0.00	0.00	681,348.72	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	351,104.54	0.00	0.00	351,104.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	400,398.16	0.00	0.00	400,398.16	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.10	0.00	0.00	31,739.09	0.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.70	0.00	0.00	26,852.69	0.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	0.00	0.00	3,916.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,463.00	0.00	0.00	115,463.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,891.00	0.00	0.00	4,891.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,440.00	0.00	0.00	1,440.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	82.00	0.00	0.00	82.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	131,412.19	0.00	0.00	131,412.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	0.00	0.00	8,341.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,235.90	0.00	0.00	2,235.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,438.30	0.00	0.00	84,438.30	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,247,916.66	103,993.06	103,993.06	103,993.06	1,143,923.60
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	374,491.20	31,207.60	31,207.60	31,207.60	343,283.60
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	452,447.20	37,703.93	37,703.93	37,703.93	414,743.27
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	31,458.00	2,621.50	2,621.50	2,621.50	28,836.50
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	1,872.50	1,872.50	1,872.50	20,597.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,071.17	339.26	339.26	339.26	3,731.91
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	122,778.00	10,231.50	10,231.50	10,231.50	112,546.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,458.00	121.50	121.50	121.50	1,336.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	85.00	7.08	7.08	7.08	77.92
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,424.28	11,618.69	11,618.69	11,618.69	127,805.59
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	758.14	758.14	758.14	8,339.52
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,284.00	9,023.67	9,023.67	9,023.67	99,260.33
MSPB MSPB-Minimum School Programs Basic - Summary			4,410,542.53	212,831.76	212,831.76	2,069,393.10	2,341,149.43
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,000.00	0.00	0.00	25,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,243.71	0.00	0.00	25,243.71	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	364,600.46	0.00	0.00	364,600.46	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,308.72	0.00	0.00	46,308.72	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	0.00	271,883.43	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	32,942.34	0.00	0.00	32,942.34	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	210,387.88	0.00	0.00	210,387.88	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	8,587.23	0.00	0.00	8,587.23	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	0.00	0.00	1,177.49	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,944.84	0.00	0.00	5,944.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,320.89	0.00	0.00	0.00	56,320.89
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,477.98	0.00	0.00	22,477.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.38	0.00	0.00	210,562.37	0.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,338.91	0.00	0.00	44,338.91	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	375,726.70	31,310.56	31,310.56	31,310.56	344,416.14

	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	288,426.41	288,426.41	288,426.41	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	421,452.00	35,121.00	35,121.00	35,121.00	386,331.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	421,799.49	35,149.96	35,149.96	35,149.96	386,649.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,759.44	4,759.44	4,759.44	4,759.44	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			2,938,173.23	394,767.37	394,767.37	1,764,455.65	1,173,717.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	0.00	554,500.27	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,533.08	0.00	0.00	69,533.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,628.25	55,628.25	55,628.25	55,628.25	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			707,447.24	55,628.25	55,628.25	681,611.24	25,836.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.07	1,903.07	1,903.07	20,933.74
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	2,263.60	2,263.60	24,899.59
SBPR School Building Program - Summary			100,000.00	4,166.67	4,166.67	54,166.67	45,833.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	0.00	20,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	0.00	2,870.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	490.00	0.00	0.00	490.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,836.91	0.00	0.00	16,836.91	0.00
T&L T&L-Teaching & Learning - Summary			80,579.41	0.00	0.00	80,579.41	0.00
240 RICH SCHOOL DISTRICT - Summary			9,163,174.44	667,394.05	667,394.05	5,463,712.95	3,699,461.49

Jul 31, 2023

- 24 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	0.00	955,290.26	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	0.00	493,182.62	457,378.52
84010 SAS-Title I Grants to LEA - Summary			1,905,851.40	0.00	0.00	1,448,472.88	457,378.52
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	0.00	393,277.62	391,879.41
84027 SPED-IDEA Disabilities Educ Act - Summary			1,562,866.33	0.00	0.00	1,170,986.92	391,879.41
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	0.00	148,511.36	7,389.46
84027X SPED-IDEA ARP - Summary			155,900.82	0.00	0.00	148,511.36	7,389.46
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	77,471.31	97,528.69
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	0.00	311,596.85	0.00
	23CREd 23CREd CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,119.00	0.00	0.00	204,999.36	125,119.64
84048 CTE-Career and Tech Education - Summary			823,073.15	0.00	0.00	600,424.82	222,648.33
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	0.00	78,831.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	0.00	0.00	77,987.48
84173 SPED-Preschool Special Educ IDEA - Summary			156,818.57	0.00	0.00	78,831.09	77,987.48
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	11,975.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			11,975.97	0.00	0.00	11,975.97	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	0.00	0.00	6,626.01	7,503.04
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
84196 SAS-McKinney Vento Homeless Children - Summary			23,296.65	0.00	0.00	6,626.01	16,670.64
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,244.32	0.00	0.00	12,244.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,244.32	0.00	0.00	12,244.32	0.00
84358B SAS-Rural and Low Income Schools	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	74,649.00	0.00	0.00	25,595.52	49,053.48
84358B SAS-Rural and Low Income Schools - Summary			74,649.00	0.00	0.00	25,595.52	49,053.48
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	0.00	26,594.63	56,845.38
	22ELSA 22ELSA State Activities FFY2022	7880/4800	25,000.00	0.00	0.00	5,104.00	19,896.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	0.00	0.00	81,348.29
84365 SAS-English Language Acq-Formula-Title III - Summary			189,788.30	0.00	0.00	31,698.63	158,089.67
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	0.00	148,311.80	9,969.72
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	0.00	146,718.00
84367 T&L-Improving Teacher Quality-State - Summary			304,999.52	0.00	0.00	148,311.80	156,687.72
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	0.00	0.00	66,823.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			127,101.79	0.00	0.00	0.00	127,101.79
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	0.00	16,860.58	78,256.58
84425C SSS-Governors Emergency Education Relief - Summary			95,117.16	0.00	0.00	16,860.58	78,256.58
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	0.00	0.00	2,090,968.93	779,163.68
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			2,870,132.61	0.00	0.00	2,090,968.93	779,163.68
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	0.00	3,490,687.34	2,959,442.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			6,450,129.86	0.00	0.00	3,490,687.34	2,959,442.52
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	0.00	153,619.95	76,409.52
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			230,029.47	0.00	0.00	153,619.95	76,409.52
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	11,095.00	-11,095.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	16,445.15	-16,445.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	3,857,635.77	-3,857,635.77
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	245,073.60	-245,073.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	245,073.60	-245,073.60
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	0.00	32,189.34	19,028.66
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-923.96	923.96
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	285.00	-285.00
CTE CTE-Career & Technical Education - Summary			51,218.00	0.00	0.00	31,550.38	19,667.62
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,232,084.86	0.00	0.00	8,232,084.86	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	386,908.32	0.00	0.00	386,908.32	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,831,190.05	0.00	0.00	8,831,190.05	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,485.00	0.00	0.00	-9,485.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	4,948,084.12	0.00	0.00	4,948,084.12	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,498,150.73	0.00	0.00	1,498,150.73	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,727,866.73	0.00	0.00	1,727,866.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	165,043.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	156,091.13	0.00	0.00	156,091.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,316.48	0.00	0.00	10,316.48	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	877,700.00	0.00	0.00	877,700.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	79,024.00	0.00	0.00	79,024.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	121,480.00	0.00	0.00	121,480.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,960.00	0.00	0.00	20,960.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,762.00	0.00	0.00	20,762.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,613.00	0.00	0.00	27,613.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,048.00	0.00	0.00	12,048.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	736,041.85	0.00	0.00	736,041.85	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	0.00	0.00	40,543.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,420.00	0.00	0.00	24,420.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,758.66	0.00	0.00	1,318,758.66	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	700,442.65	58,370.22	58,370.22	58,370.22	642,072.43
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,937,768.09	828,147.34	828,147.34	828,147.34	9,109,620.75
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	5,082,799.65	423,566.64	423,566.64	423,566.64	4,659,233.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,551,685.66	129,307.14	129,307.14	129,307.14	1,422,378.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,851,484.32	154,290.36	154,290.36	154,290.36	1,697,193.96
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	195,039.60	16,253.30	16,253.30	16,253.30	178,786.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	15,744.85	15,744.85	15,744.85	173,193.37

24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,857.57	904.80	904.80	904.80	9,952.77
24PPK 24PPK CTE ADM SFY2024	VAR/3100	897,847.00	74,820.58	74,820.58	74,820.58	823,026.42
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,421.00	10,118.42	10,118.42	10,118.42	111,302.58
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	27,960.00	2,330.00	2,330.00	2,330.00	25,630.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	12,546.00	1,045.50	1,045.50	1,045.50	11,500.50
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	785,466.60	65,455.55	65,455.55	65,455.55	720,011.05
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	3,597.29	3,597.29	3,597.29	39,570.19
24PPR 24PPR Students At-Risk Add-on	5344/3100	1,397,077.60	116,423.13	116,423.13	116,423.13	1,280,654.47
MSPB MSPB-Minimum School Programs Basic - Summary		52,030,103.16	1,900,375.12	1,900,375.12	1,900,375.12	20,904,126.32
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	151,345.06	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	69,590.22	0.00	0.00	69,590.22	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	182,953.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	195,915.00	0.00	0.00	195,915.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	74,245.08	0.00	0.00	74,245.08	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	0.00	185,585.29	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,551.80	0.00	0.00	40,551.80	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,670,482.14	0.00	0.00	1,670,482.14	0.00
23POG 23POG Adult Education SFY2023	1609/3300	233,236.00	0.00	0.00	233,236.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	0.00	0.00	43,129.00	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	50,082.23	0.00	0.00	50,082.23	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	574,250.43	0.00	0.00	574,250.43	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	197,447.06	0.00	0.00	197,447.06	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,089,936.08	0.00	0.00	1,089,936.08	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	56,490.55	0.00	0.00	56,490.55	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	0.00	0.00	4,709.02	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,595.23	0.00	0.00	30,595.23	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,324.70	0.00	0.00	20,324.69	0.01
23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	305,696.00	0.00	0.00	305,696.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,013.23	0.00	0.00	60,195.99	58,817.24
23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	28,521.87	0.00	0.00	28,521.87	0.00
23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	345,156.57	0.00	0.00	345,156.57	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	50,550.76	0.00	0.00	50,550.76	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	134,207.99	0.00	0.00	132,144.71	2,063.28
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,679,735.27	139,977.94	139,977.94	139,977.94	1,539,757.33
24POG 24POG Adult Education SFY2024	1609/3300	247,967.00	20,663.92	20,663.92	20,663.92	227,303.08
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	3,768.67	3,768.67	3,768.67	41,455.33
24POM 24POM School Land Trust Program SFY2024	5420/3500	608,950.66	608,950.66	608,950.66	608,950.66	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,185,527.28	182,127.27	182,127.27	182,127.27	2,003,400.01
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,869,506.22	155,792.18	155,792.18	155,792.18	1,713,714.04
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,494.08	24,494.08	24,494.08	24,494.08	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,151,197.02	1,135,774.72	1,135,774.72	1,135,774.72	5,586,686.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	12,971.95	5,775.05
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	0.00	0.00	95,495.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,419.32	0.00	0.00	10,418.55	0.77
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	807,766.22	0.00	0.00	807,766.22	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,036.93	0.00	0.00	71,936.64	16,100.29
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	367,058.85	0.00	0.00	367,058.85	0.00
23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	293,656.53	293,656.53	293,656.53	293,656.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		5,014,512.85	293,656.53	293,656.53	4,897,141.74	117,371.11
SAS SAS-Student Advocacy Services						
17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	251,785.85	0.00	0.00	251,521.36	264.49
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary		370,247.18	0.00	0.00	369,982.69	264.49
SBPR School Building Program						
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	0.00	0.00	323,963.46	0.00
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	0.00	0.00	385,337.43	0.00
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	0.00	0.00	263.93	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	524.00	0.00	0.00	524.00	0.00
24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	27,470.26	27,470.26	27,470.26	302,172.89
24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	32,674.43	32,674.43	32,674.43	359,418.69
SBPR School Building Program - Summary		1,431,825.09	60,144.69	60,144.69	770,233.51	661,591.58
SSS SSS-Student Support Services						
21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	0.00	11,872.82	4,783.36
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,764.26	0.00	0.00	2,764.26	0.00
23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	0.00	0.00	249,999.99	0.01
23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	0.00	112,500.00	0.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary		689,420.44	0.00	0.00	684,637.07	4,783.37
T&L T&L-Teaching & Learning						
18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	0.00	3,941.79	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,190.74	0.00	0.00	3,884.92	1,305.82
23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,210.00	0.00	0.00	15,210.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,582.28	0.00	0.00	5,582.28	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary		188,859.25	0.00	0.00	188,900.38	-41.13
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,465,745.19	0.00	0.00	1,465,745.19	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,220,707.01	0.00	0.00	1,220,707.01	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	701,822.67	0.00	0.00	701,822.67	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	35,968.41	0.00	0.00	35,968.41	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	635,644.64	0.00	0.00	635,644.64	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	175,455.67	0.00	0.00	175,455.67	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,248,606.49	187,383.87	187,383.87	187,383.87	2,061,222.62
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,042,460.87	86,871.74	86,871.74	86,871.74	955,589.13
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	971,498.03	80,958.17	80,958.17	80,958.17	890,539.86
24PRB 24PRB Board Leeway SFY2024	5460/3600	513,576.51	42,798.04	42,798.04	42,798.04	470,778.47
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	221,839.70	18,486.64	18,486.64	18,486.64	203,353.06
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	242,874.50	20,239.54	20,239.54	20,239.54	222,634.96
VBLPR Voted and Board Leeway Program - Summary		9,476,199.69	436,738.00	436,738.00	4,672,081.59	4,804,118.10
250 SAN JUAN SCHOOL DISTRICT - Summary		98,397,557.60	3,826,689.06	3,826,689.06	64,863,296.54	33,534,261.06

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	0.00	679,872.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	0.00	667,244.81
84010 SAS-Title I Grants to LEA - Summary			1,347,117.06	0.00	0.00	679,872.25	667,244.81
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	0.00	0.00	24,881.49	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	0.00	0.00	24,295.48
84011 SAS-NCLB-Migrant Education - Summary			49,176.97	0.00	0.00	24,881.49	24,295.48
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	0.00	960,547.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	0.00	0.00	983,666.21
84027 SPED-IDEA Disabilities Educ Act - Summary			1,944,213.87	0.00	0.00	960,547.66	983,666.21
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	0.00	0.00	185,806.05
84027X SPED-IDEA ARP - Summary			185,806.05	0.00	0.00	0.00	185,806.05
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	0.00	69,262.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	0.00	0.00	68,473.60
84173 SPED-Preschool Special Educ IDEA - Summary			137,735.79	0.00	0.00	69,262.19	68,473.60
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	0.00	0.00	14,280.99
84173X SPED-IDEA ARP Preschool - Summary			14,280.99	0.00	0.00	0.00	14,280.99
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	0.00	128,446.13
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	0.00	0.00	121,880.00
84367 T&L-Improving Teacher Quality-State - Summary			250,326.13	0.00	0.00	0.00	250,326.13
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	0.00	41,699.55
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			88,208.06	0.00	0.00	0.00	88,208.06
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	0.00	1,811,471.09	219,898.60
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			2,031,369.69	0.00	0.00	1,811,471.09	219,898.60
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	0.00	1,402,485.50	3,162,668.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,565,154.33	0.00	0.00	1,402,485.50	3,162,668.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	256,779.97	-256,779.97
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,866,422.00	-1,866,422.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	230,479.42	-230,479.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	365,578.35	-365,578.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,569.12	-67,569.12
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	698,463.80	-698,463.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	333,436.20	-333,436.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	173,459.07	-173,459.07
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	33,342.46	-33,342.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	4,228,617.56	-4,228,617.56
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	23,007.57	-23,007.57
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	335,385.60	-335,385.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	358,393.17	-358,393.17
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	1,600.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,436.00	0.00	0.00	114,195.73	240.27
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-135.01	135.01
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			211,338.00	0.00	0.00	211,405.05	-67.05
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	6,143.45	-6,143.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	37,185.11	-37,185.11
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,599,157.75	0.00	0.00	12,599,157.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	540,868.80	0.00	0.00	540,868.80	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,797,858.21	0.00	0.00	12,797,858.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-88,527.00	0.00	0.00	-88,527.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,548,239.95	0.00	0.00	2,548,239.95	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,096,711.91	0.00	0.00	2,096,711.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,356,637.95	0.00	0.00	2,356,637.95	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	0.00	0.00	552,260.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	241,360.23	0.00	0.00	241,360.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	0.00	0.00	14,773.05	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,249,268.00	0.00	0.00	1,249,268.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	155,216.00	0.00	0.00	155,216.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	24,451.00	0.00	0.00	24,451.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,638.00	0.00	0.00	19,638.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	23,418.00	0.00	0.00	23,418.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	78,874.00	0.00	0.00	78,874.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,163,738.86	0.00	0.00	1,163,738.86	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	0.00	0.00	62,967.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	33,504.64	0.00	0.00	33,504.64	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	668,803.85	0.00	0.00	668,803.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,199,844.71	99,987.06	99,987.06	99,987.06	1,099,857.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,883,529.20	1,240,812.02	1,240,812.02	1,240,812.02	13,642,717.18
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-565.00	-565.00	-565.00	-565.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,756,191.48	229,682.62	229,682.62	229,682.62	2,526,508.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,299,526.65	191,627.22	191,627.22	191,627.22	2,107,899.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,702,059.12	225,171.59	225,171.59	225,171.59	2,476,887.53
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	503,328.00	41,944.00	41,944.00	41,944.00	461,384.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	20,104.11	20,104.11	20,104.11	221,145.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,794.82	1,316.24	1,316.24	1,316.24	14,478.58
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,295,559.00	107,963.25	107,963.25	107,963.25	1,187,595.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,179.00	12,931.58	12,931.58	12,931.58	142,247.42
	24PPKC 24PPKC CTE Technical Student Orgs SFY2024	6000/3100	23,712.00	1,976.00	1,976.00	1,976.00	21,736.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	82,132.00	6,844.33	6,844.33	6,844.33	75,287.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,241,883.20	103,490.27	103,490.27	103,490.27	1,138,392.93
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	1,426.67	1,426.67	15,693.33

24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	5,662.83	5,662.83	5,662.83	62,291.14
24PPR 24PPR Students At-Risk Add-on	5344/3100	880,567.20	73,380.60	73,380.60	73,380.60	807,186.60
MSPB MSPB-Minimum School Programs Basic - Summary		65,637,350.22	2,363,755.39	2,363,755.39	39,636,040.93	26,001,309.29
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	51,424.00	0.00	0.00	51,424.00	0.00
20POG 20POG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	48,620.49	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	0.00	95,660.31	0.00
21POG 21POG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
22POG 22POG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	162,431.95	0.00	0.00	162,431.95	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	0.00	311,504.22	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	0.00	13,344.53
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,378,189.25	0.00	0.00	1,378,189.24	0.01
23POG 23POG Adult Education SFY2023	1609/3300	41,671.00	0.00	0.00	41,671.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	0.00	0.00	22,439.00	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,220.95	0.00	0.00	30,220.95	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	134,899.50	0.00	0.00	134,899.49	0.01
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	789,479.59	0.00	0.00	789,479.59	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	131,273.23	0.00	0.00	131,273.23	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,345,077.43	0.00	0.00	1,345,077.43	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	121,825.73	0.00	0.00	121,825.73	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	0.00	0.00	6,139.25	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	39,063.02	0.00	0.00	39,063.02	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	157,536.80	0.00	0.00	157,536.80	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	24,389.64	0.00	0.00	24,389.64	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.06	0.00	0.00	265,386.05	0.01
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	418,286.00	0.00	0.00	418,286.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	163,638.55	0.00	0.00	79,862.78	83,775.77
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	35,179.74	0.00	0.00	35,179.74	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	161,848.19	0.00	0.00	161,848.19	0.00
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,170,551.69	97,545.97	97,545.97	97,545.97	1,073,005.72
24POG 24POG Adult Education SFY2024	1609/3300	40,389.00	3,365.75	3,365.75	3,365.75	37,023.25
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	1,875.08	1,875.08	1,875.08	20,625.92
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	836,428.24	836,428.24	836,428.24	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,711,260.83	225,938.40	225,938.40	225,938.40	2,485,322.43
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5100/3200	2,431,349.20	202,612.43	202,612.43	202,612.43	2,228,736.77
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,275.66	31,275.66	31,275.66	31,275.66	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,921,728.11	1,399,041.53	1,399,041.53	8,979,893.69	5,941,834.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	15,622.81	0.00	0.00	0.00	15,622.81
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	988,044.55	0.00	0.00	988,044.55	0.00
23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	444,402.04	0.00	0.00	444,402.04	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	355,533.07	355,533.07	355,533.07	355,533.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,856,878.79	355,533.07	355,533.07	1,829,023.66	27,855.13
SAS SAS-Student Advocacy Services						
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,737.96	0.00	0.00	12,737.96	0.00
SAS SAS-Student Advocacy Services - Summary		12,737.96	0.00	0.00	12,737.96	0.00
SBPR School Building Program						
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	0.00	0.00	110,403.45	0.00
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	0.00	0.00	131,319.08	0.00
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	0.00	0.00	1,913.48	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	3,798.99	0.00	0.00	3,798.99	0.00
24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	5,823.31	5,823.31	5,823.31	64,056.36
24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	6,926.52	6,926.52	6,926.52	76,191.67
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	102.25	102.25	102.25	1,124.72
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	203.00	203.00	203.00	2,233.02
SBPR School Building Program - Summary		404,095.85	13,055.08	13,055.08	260,490.08	143,605.77
SSS SSS-Student Support Services						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	0.00	3,213.95	0.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary		88,370.30	0.00	0.00	83,370.30	5,000.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	6,485.13	0.00	0.00	1,230.00	5,255.13
20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	80,878.00	0.00	0.00	57,955.97	22,922.03
22DRED 22DRED Drivers Ed SFY2022	5610/3800	29,570.00	0.00	0.00	29,570.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	0.00	4,654.99	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,300.00	0.00	0.00	0.00	3,300.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,660.00	0.00	0.00	16,660.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	39,856.34	0.00	0.00	39,856.34	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
S20PR2 S20PR2 PROFESSIONAL DEV. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary		280,193.17	0.00	0.00	249,304.55	30,888.62
VBPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,185,104.19	0.00	0.00	1,185,104.19	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	954,400.13	0.00	0.00	954,400.13	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	739,558.00	0.00	0.00	739,558.00	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	80,386.62	0.00	0.00	80,386.62	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	350,080.25	0.00	0.00	350,080.25	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	648,563.61	0.00	0.00	648,563.61	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,945,424.47	162,118.71	162,118.71	162,118.71	1,783,305.76
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	861,849.90	71,820.82	71,820.82	71,820.82	790,029.08
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,032,096.75	86,008.06	86,008.06	86,008.06	946,088.69
24PRB 24PRB Board Leeway SFY2024	5460/3600	524,512.91	43,709.41	43,709.41	43,709.41	480,803.50
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	167,188.11	13,932.34	13,932.34	13,932.34	153,255.77
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	901,561.12	75,130.09	75,130.09	75,130.09	826,431.03
VBPR Voted and Board Leeway Program - Summary		9,390,726.06	452,719.43	452,719.43	4,410,812.23	4,979,913.83
260 SEVIER SCHOOL DISTRICT - Summary		103,416,807.40	4,584,104.50	4,584,104.50	65,248,929.47	38,167,877.93

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	0.00	425,789.70	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
84010 SAS-Title I Grants to LEA - Summary			868,929.24	0.00	0.00	868,929.24	0.00
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4900	38,571.89	0.00	0.00	38,571.89	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4900	38,302.26	0.00	0.00	20,932.31	17,369.95
84011 SAS-NCLB-Migrant Education - Summary			76,874.15	0.00	0.00	59,504.20	17,369.95
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,514,880.57	0.00	0.00	1,514,880.57	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,801.53	0.00	0.00	131,434.53	367.00
84027X SPED-IDEA ARP - Summary			131,801.53	0.00	0.00	131,434.53	367.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.07	0.00	0.00	74,490.07	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			148,310.84	0.00	0.00	148,310.84	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,129.83	0.00	0.00	10,048.63	81.20
84173X SPED-IDEA ARP Preschool - Summary			10,129.83	0.00	0.00	10,048.63	81.20
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			41,725.57	0.00	0.00	41,725.57	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			174,816.75	0.00	0.00	174,816.75	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			56,304.22	0.00	0.00	56,304.22	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	0.00	0.00	70,112.23	17.50
84425C SSS-Governors Emergency Education Relief - Summary			70,129.73	0.00	0.00	70,112.23	17.50
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	0.00	2,178,973.41	724,417.38
84425U SSS- American Rescue Plan Act of 2021 - Summary			2,903,390.79	0.00	0.00	2,178,973.41	724,417.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	3,232,883.72	-3,232,883.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	191,057.74	-191,057.74
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,372,736.69	-1,372,736.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	160,658.77	-160,658.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	228,749.65	-228,749.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	106,259.58	-106,259.58
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	934.65	-934.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	602,971.32	-602,971.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	258,663.18	-258,663.18
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	125,700.49	-125,700.49
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	26,602.41	-26,602.41
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	1,024.71	-1,024.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	3,232,883.72	-3,232,883.72
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			2,865.59	0.00	0.00	2,865.59	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	253,502.40	-253,502.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	253,502.40	-253,502.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-787.71	787.71
CTE CTE-Career & Technical Education - Summary			500,000.00	0.00	0.00	499,212.29	787.71
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			34,187.67	0.00	0.00	34,187.67	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	93,867.28	-93,867.28
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			7,611.70	0.00	0.00	202,137.64	-194,525.94
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,547,877.82	0.00	0.00	9,547,877.82	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	461,679.35	0.00	0.00	461,679.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,760,200.59	0.00	0.00	9,760,200.59	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-48,321.00	0.00	0.00	-48,321.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,346,497.89	0.00	0.00	1,346,497.89	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,325,979.82	0.00	0.00	1,325,979.82	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,082,825.46	0.00	0.00	2,082,825.46	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	0.00	0.00	406,260.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	0.00	0.00	161,991.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	0.00	0.00	11,189.97	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	909,620.00	0.00	0.00	909,620.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,707.00	0.00	0.00	94,707.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,610.00	0.00	0.00	21,610.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,025.00	0.00	0.00	13,025.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	0.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,239.00	0.00	0.00	24,239.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,689.98	0.00	0.00	790,689.98	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	0.00	0.00	233,915.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,882.25	0.00	0.00	19,882.25	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	549,541.52	0.00	0.00	549,541.52	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	772,522.44	64,376.87	64,376.87	64,376.87	708,145.57
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,903,049.66	908,587.47	908,587.47	908,587.47	9,994,462.19
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,368,169.94	114,014.16	114,014.16	114,014.16	1,254,155.78
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,393,584.03	116,132.00	116,132.00	116,132.00	1,277,452.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,042,319.91	170,193.33	170,193.33	170,193.33	1,872,126.58
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	276,830.40	23,069.20	23,069.20	23,069.20	253,761.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	9,774.65	9,774.65	9,774.65	107,521.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,783.61	898.63	898.63	898.63	9,884.98
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	920,734.00	76,727.83	76,727.83	76,727.83	844,006.17
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	95,229.00	7,935.75	7,935.75	7,935.75	87,293.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,262.00	438.50	438.50	438.50	4,823.50

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	25,240.00	2,103.33	2,103.33	2,103.33	23,136.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	843,784.32	70,315.36	70,315.36	70,315.36	773,468.96
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	1,070.00	1,070.00	11,770.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	19,314.43	19,314.43	19,314.43	212,458.72
	24PPR 24PPR Students At-Risk Add-on	5344/3100	688,395.20	57,366.27	57,366.27	57,366.27	631,028.93
MSPB MSPB-Minimum School Programs Basic - Summary			47,482,954.37	1,642,317.78	1,642,317.78	29,417,458.71	18,065,495.66
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	828,933.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	0.00	0.00	90,976.56	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	72,400.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	117,289.35	0.00	0.00	117,289.35	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	0.00	1,173,004.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,027.09	0.00	0.00	41,027.09	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	704,130.94	0.00	0.00	704,130.94	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	79,371.00	0.00	0.00	79,371.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	0.00	0.00	1,548,361.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	118,416.13	0.00	0.00	118,416.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	614,310.86	0.00	0.00	614,310.86	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	145,240.26	0.00	0.00	145,240.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,052,645.86	0.00	0.00	1,052,645.86	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	108,901.90	0.00	0.00	108,901.90	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	0.00	0.00	4,213.84	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,340.37	0.00	0.00	30,340.37	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	823,001.00	0.00	0.00	823,001.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	127,319.31	0.00	0.00	127,319.31	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,141.61	0.00	0.00	22,141.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	146,114.68	0.00	0.00	146,114.68	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	699,478.49	58,289.87	58,289.87	58,289.87	641,188.62
	24POG 24POG Adult Education SFY2024	1609/3300	78,200.00	6,516.67	6,516.67	6,516.67	71,683.33
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	128,849.00	128,849.00	128,849.00	1,417,339.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	650,605.31	650,605.31	650,605.31	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,127,553.10	177,296.09	177,296.09	177,296.09	1,950,257.01
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,643,769.33	136,980.78	136,980.78	136,980.78	1,506,788.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,290.89	24,290.89	24,290.89	24,290.89	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			16,998,531.04	1,182,828.61	1,182,828.61	11,361,274.53	5,637,256.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,332.43	0.00	0.00	11,332.43	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	841,321.28	0.00	0.00	841,321.28	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	39,892.23	0.00	0.00	25,500.00	14,392.23
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	347,121.64	0.00	0.00	347,121.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	277,706.25	277,706.25	277,706.25	277,706.25	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,616,242.83	277,706.25	277,706.25	1,525,526.45	90,716.38
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,500.00	0.00	0.00	1,500.00	0.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	0.00	0.00	785,036.96	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	0.00	0.00	933,760.04	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	71,759.57	71,759.57	71,759.57	789,355.28
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	85,354.22	85,354.22	85,354.22	938,896.44
SBPR School Building Program - Summary			3,604,162.51	157,113.79	157,113.79	1,875,910.79	1,728,251.72
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			40,000.00	0.00	0.00	39,967.10	32.90
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	0.00	78,622.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	0.00	30,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,774.00	0.00	0.00	9,592.97	181.03
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,020.00	0.00	0.00	13,020.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	21,719.08	0.00	0.00	21,719.08	0.00
T&L T&L-Teaching & Learning - Summary			413,911.05	0.00	0.00	413,730.02	181.03
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,043.83	0.00	0.00	1,321,043.83	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,100,162.37	0.00	0.00	1,100,162.37	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	632,716.66	0.00	0.00	632,716.66	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	32,426.73	0.00	0.00	32,426.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	469,722.80	0.00	0.00	469,722.80	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	158,179.16	0.00	0.00	158,179.16	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,887,536.25	157,294.69	157,294.69	157,294.69	1,730,241.56
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	866,976.89	72,248.07	72,248.07	72,248.07	794,728.82
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	854,198.37	71,183.20	71,183.20	71,183.20	783,015.17
	24PRB 24PRB Board Leeway SFY2024	5460/3600	405,335.96	33,778.00	33,778.00	33,778.00	371,557.96
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	170,746.38	14,228.86	14,228.86	14,228.86	156,517.52
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	213,549.59	17,795.80	17,795.80	17,795.80	195,753.79
VBLPR Voted and Board Leeway Program - Summary			8,112,594.99	366,528.62	366,528.62	4,080,780.17	4,031,814.82
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			86,103,785.02	3,626,495.05	3,626,495.05	59,941,042.32	26,612,742.70

Utah State Board of Education
Allotment Memo
 for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	0.00	37,172.58	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
84010 SAS-Title I Grants to LEA - Summary			72,377.01	0.00	0.00	72,377.01	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	0.00	264,152.25	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	5,659.00	0.00	0.00	0.00	5,659.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			537,289.54	0.00	0.00	531,630.54	5,659.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	0.00	51,662.68	6,583.95
84027X SPED-IDEA ARP - Summary			58,246.63	0.00	0.00	51,662.68	6,583.95
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			15,294.10	0.00	0.00	15,294.10	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	4,478.57	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,478.57	0.00	0.00	4,478.57	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	0.00	13,692.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			29,339.67	0.00	0.00	29,339.67	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	0.00	19,267.46	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,693.00	0.00	0.00	10,000.00	9,693.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			38,960.46	0.00	0.00	29,867.46	9,093.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	7,781.14	2,218.86
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	7,781.14	12,218.86
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	0.00	38,096.26	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,096.26	0.00	0.00	38,096.26	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	0.00	126,226.54	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			126,226.54	0.00	0.00	126,226.54	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	0.00	283,672.45
84425U SSS- American Rescue Plan Act of 2021 - Summary			283,672.45	0.00	0.00	0.00	283,672.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	33.00	-33.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	558,459.37	-558,459.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	63,199.24	-63,199.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	62,260.19	-62,260.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,821.76	-58,821.76
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	93,627.16	-93,627.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	86,733.15	-86,733.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,815.94	-9,815.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,556.56	-15,556.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,041,449.91	-1,041,449.91
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			2,993.17	0.00	0.00	2,993.17	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	87,820.00	-87,820.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	87,820.00	-87,820.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-949.03	949.03
CTE CTE-Career & Technical Education - Summary			225,449.00	0.00	0.00	224,499.97	949.03
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	0.00	43,100.00
EQUIP CNP-Equipment Grant-10.579 - Summary			43,100.00	0.00	0.00	0.00	43,100.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,905.65	0.00	0.00	611,905.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-59,695.00	0.00	0.00	-59,695.00	0.00
	23PPC 23PPC Necessarily Existing Small Schools SFY2023	VAR/3015	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	669,840.13	0.00	0.00	669,840.13	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	668,349.92	0.00	0.00	668,349.92	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	63,478.21	0.00	0.00	63,478.21	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,329.07	0.00	0.00	37,329.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,932.94	0.00	0.00	4,932.94	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	699,204.00	0.00	0.00	699,204.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	0.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	64,671.00	0.00	0.00	64,671.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,423.00	0.00	0.00	9,423.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,674.00	0.00	0.00	6,674.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	16,843.00	0.00	0.00	16,843.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	25,344.00	0.00	0.00	25,344.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	413,547.79	0.00	0.00	413,547.79	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	0.00	0.00	13,454.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,719.68	0.00	0.00	9,719.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	157,229.41	0.00	0.00	157,229.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,049.00	-4,049.00	-4,049.00	-4,049.00	0.00
	24PPC 24PPC Necessarily Existing Small Schools SFY2024	VAR/3015	1,311,015.27	112,962.86	112,962.86	112,962.86	1,198,052.41
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	786,846.18	65,570.52	65,570.52	65,570.52	721,275.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	825,785.38	68,815.45	68,815.45	68,815.45	756,969.93
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	69,207.60	5,767.30	5,767.30	5,767.30	63,440.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	4,109.59	4,109.59	4,109.59	45,205.52
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,347.09	445.59	445.59	445.59	4,901.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	704,093.00	58,674.42	58,674.42	58,674.42	645,418.58
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,990.00	5,499.17	5,499.17	5,499.17	60,490.83
	24PPKC 24PPKC CTE Technical Student Orgs SFY2024	6000/3100	17,055.00	1,421.25	1,421.25	1,421.25	15,633.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,390.00	2,199.17	2,199.17	2,199.17	24,190.83
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	441,317.27	36,776.44	36,776.44	36,776.44	404,540.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	1,291.93	1,291.93	1,291.93	14,211.23
	24PPR 24PPR Students At-Risk Add-on	5344/3100	187,549.60	15,629.13	15,629.13	15,629.13	171,920.47
MSPB MSPB-Minimum School Programs Basic - Summary			7,974,187.15	375,113.82	375,113.82	3,847,935.31	4,126,251.84
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00

20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	0.00	0.00	59,199.60	0.00
21POG 21POG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	31,750.00	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,803.23	0.00	0.00	86,803.23	0.00
22POG 22POG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	50,289.03	0.00	0.00	50,289.03	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	0.00	15,032.35	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	457,882.18	0.00	0.00	457,882.18	0.00
23POG 23POG Adult Education SFY2023	1609/3300	33,052.00	0.00	0.00	33,052.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,977.18	0.00	0.00	8,977.18	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,312.30	0.00	0.00	46,312.30	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	0.00	417,836.11	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	36,537.79	0.00	0.00	36,537.79	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5878/3400	563,739.47	0.00	0.00	563,739.47	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	31,451.00	0.00	0.00	31,451.00	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	6,514.97	0.00	0.00	6,514.97	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	21,500.00	0.00	0.00	21,500.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,037.95	0.00	0.00	16,037.95	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.30	0.00	0.00	62,898.29	0.01
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	86,582.51	0.00	0.00	86,582.51	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	87,718.75	0.00	0.00	78,777.77	8,940.98
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	399,402.88	33,283.57	33,283.57	33,283.57	366,119.31
24POG 24POG Adult Education SFY2024	1609/3300	32,522.00	2,710.17	2,710.17	2,710.17	29,811.83
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	445,036.99	445,036.99	445,036.99	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	1,129,913.06	94,159.42	94,159.42	94,159.42	1,035,753.64
24POV 24POV Dual Immersion SFY2024	5637/3500	18,550.00	1,545.83	1,545.83	1,545.83	17,004.17
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,128.38	427.36	427.36	427.36	4,701.02
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,840.79	12,840.79	12,840.79	12,840.79	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		5,036,905.81	590,004.13	590,004.13	3,474,574.85	1,562,330.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	0.00	676,751.85
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	24,595.95	0.00	0.00	24,595.95
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	185,760.41	0.00	0.00	185,760.41
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	148,613.11	148,613.11	148,613.11	148,613.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,059,113.34	148,613.11	148,613.11	1,041,889.34	17,224.00
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	463.50
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	10,467.81	0.00	0.00	8,614.58
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00
SSS SSS-Student Support Services - Summary		47,927.81	0.00	0.00	43,538.08	4,389.73
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	51,334.00	0.00	0.00	48,700.25
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	0.00	9,167.82
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	57,292.76
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	6,090.00	0.00	0.00	6,090.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	27,126.09	0.00	0.00	27,126.09
T&L T&L-Teaching & Learning - Summary		346,291.86	0.00	0.00	300,950.87	45,340.99
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary		15,959,949.37	1,113,731.06	1,113,731.06	10,973,033.47	4,986,915.90

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 290 TINTIC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
84010 SAS-Title I Grants to LEA - Summary			50,642.52	0.00	0.00	0.00	50,642.52
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	27,051.99	0.00	0.00	0.00	27,051.99
84027 SPED-IDEA Disabilities Educ Act - Summary			80,302.24	0.00	0.00	0.00	80,302.24
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
84027X SPED-IDEA ARP - Summary			8,413.94	0.00	0.00	0.00	8,413.94
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
84173 SPED-Preschool Special Educ IDEA - Summary			6,834.25	0.00	0.00	0.00	6,834.25
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
84173X SPED-IDEA ARP Preschool - Summary			646.78	0.00	0.00	0.00	646.78
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
84367 T&L-Improving Teacher Quality-State - Summary			4,606.00	0.00	0.00	0.00	4,606.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
84425C SSS-Governors Emergency Education Relief - Summary			23,030.79	0.00	0.00	0.00	23,030.79
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	0.00	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,749.99	0.00	0.00	0.00	190,749.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,595.75	-5,595.75	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	18,188.50	-18,188.50	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	59,148.90	-59,148.90	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,019.95	-7,019.95	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	21,656.30	-21,656.30	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,317.28	-16,317.28	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	23,569.96	-23,569.96	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,717.25	-11,717.25	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,226.84	-12,226.84	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,449.54	-6,449.54	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	181,890.27	-181,890.27
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	11,813.60	-11,813.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	11,813.60	-11,813.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	134,542.00	0.00	0.00	0.00	134,542.00
CTE CTE-Career & Technical Education - Summary			325,586.00	0.00	0.00	191,044.00	134,542.00
MSPB MSPB-Minimum School Programs Basic							
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,901.02	0.00	0.00	611,901.02	0.00	
23PPA 23PPA Kindergarten SFY2023	VAR/3005	27,982.62	0.00	0.00	27,982.62	0.00	
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	758,032.78	0.00	0.00	758,032.78	0.00	
23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,771.00	0.00	0.00	-1,771.00	0.00	
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,726,772.79	0.00	0.00	1,726,772.79	0.00	
23PPD 23PPD Professional Staff SFY2023	VAR/3020	239,126.71	0.00	0.00	239,126.71	0.00	
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,804.69	0.00	0.00	116,804.69	0.00	
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	0.00	0.00	25,391.28	0.00	
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	0.00	0.00	10,296.90	0.00	
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	0.00	0.00	2,972.05	0.00	
23PPK 23PPK CTE ADM SFY2023	VAR/3100	219,881.00	0.00	0.00	219,881.00	0.00	
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00	
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00	
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00	
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,007.00	0.00	0.00	4,007.00	0.00	
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,432.00	0.00	0.00	1,432.00	0.00	
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	61,507.72	0.00	0.00	61,507.72	0.00	
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	0.00	0.00	3,587.92	0.00	
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,626.32	0.00	0.00	2,626.32	0.00	
23PPR 23PPR Students At-Risk Add-on	5344/3100	115,870.57	0.00	0.00	115,870.57	0.00	
24PPA 24PPA Kindergarten SFY2024	VAR/3005	59,575.48	4,964.62	4,964.62	4,964.62	54,610.86	
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	896,300.31	75,146.36	75,146.36	75,146.36	821,153.95	
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-496.00	-496.00	-496.00	-496.00	0.00	
24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,880,835.98	156,736.33	156,736.33	156,736.33	1,724,099.65	
24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,951.61	19,912.63	19,912.63	19,912.63	218,038.98	
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	90,954.53	7,579.54	7,579.54	7,579.54	83,374.99	
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,583.20	1,048.60	1,048.60	1,048.60	11,534.60	
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	1,105.67	1,105.67	1,105.67	12,162.33	
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,988.66	249.89	249.89	249.89	2,738.77	
24PPK 24PPK CTE ADM SFY2024	VAR/3100	230,330.00	19,194.17	19,194.17	19,194.17	211,135.83	
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67	
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,058.00	338.17	338.17	338.17	3,719.83	
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,491.00	124.25	124.25	124.25	1,366.75	
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	66,099.26	5,508.27	5,508.27	5,508.27	60,590.99	
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.44	309.44	309.44	3,403.89	
24PPR 24PPR Students At-Risk Add-on	5344/3100	113,285.30	9,440.44	9,440.44	9,440.44	103,844.86	
MSPB MSPB-Minimum School Programs Basic - Summary			7,644,966.03	304,495.71	304,495.71	4,295,513.08	3,349,452.95
MSPRB MSPRB-Minimum School Programs Related to Basic							
19POG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00	
20POG 20POG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	34,820.92	0.00	
21POG 21POG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00	
22POG 22POG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00	
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	68,699.26	0.00	0.00	68,699.26	0.00	
23POG 23POG Adult Education SFY2023	1609/3300	35,108.00	0.00	0.00	35,108.00	0.00	
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	13,654.87	0.00	0.00	13,654.87	0.00	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	0.00	235,522.84	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	45,576.13	0.00	0.00	43,733.85	1,842.28	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	114,599.68	0.00	0.00	114,599.68	0.00	

23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,498.15	0.00	0.00	7,498.15	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	0.00	0.00	940.75	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,301.51	0.00	0.00	3,301.51	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	12,601.01	0.00	0.00	12,601.01	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	97,143.72	8,095.31	8,095.31	8,095.31	89,048.41
24POG 24POG Adult Education SFY2024	1609/3300	34,130.00	2,844.17	2,844.17	2,844.17	31,285.83
24POM 24POM School Land Trust Program SFY2024	5420/3500	253,669.13	253,669.13	253,669.13	253,669.13	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	225,700.50	18,808.38	18,808.38	18,808.38	206,892.12
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	293,005.56	24,417.13	24,417.13	24,417.13	268,588.43
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.68	2,642.68	2,642.68	2,642.68	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,810,310.87	310,476.80	310,476.80	1,212,653.80	597,657.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	0.00	524,044.24
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,932.43	34,932.43	34,932.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		610,473.14	34,932.43	34,932.43	602,640.81	7,832.33
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	7,612.27	83,734.99
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.40	9,054.40	99,598.34
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	272.66	272.66	2,999.26
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	541.34	541.34	5,954.70
SBPR School Building Program - Summary		409,767.96	17,480.67	17,480.67	217,480.67	192,287.29
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	0.00	-32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00
SSS SSS-Student Support Services - Summary		20,000.00	0.00	0.00	19,967.10	32.90
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,040.00	0.00	0.00	1,540.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,700.00	0.00	0.00	5,110.14
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	630.00	0.00	0.00	630.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43
T&L T&L-Teaching & Learning - Summary		18,428.43	0.00	0.00	16,338.57	2,089.86
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	261,895.63	0.00	0.00	261,895.63
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	220,736.04	0.00	0.00	220,736.04
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	111,543.29	0.00	0.00	111,543.29
	23PRB 23PRB Board Leeway SFY2023	5460/3600	5,716.60	0.00	0.00	5,716.60
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	114,941.32	0.00	0.00	114,941.32
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	27,885.82	0.00	0.00	27,885.82
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	384,145.40	32,012.12	32,012.12	352,133.28
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	180,956.92	15,079.74	15,079.74	165,877.18
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	152,259.82	12,688.32	12,688.32	139,571.50
	24PRB 24PRB Board Leeway SFY2024	5460/3600	97,546.06	8,128.84	8,128.84	89,417.22
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	43,735.67	3,644.64	3,644.64	40,091.03
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	38,064.96	3,172.08	3,172.08	34,892.88
VBLPR Voted and Board Leeway Program - Summary		1,639,427.53	74,725.74	74,725.74	817,444.44	821,983.09
290 TINTIC SCHOOL DISTRICT - Summary		12,948,963.71	742,111.35	742,111.35	7,567,414.34	5,381,549.37

Jul 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	0.00	1,010,294.74	116,742.70
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	7,340.00	0.00	0.00	0.00	7,340.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	0.00	0.00	1,195,416.17
84010 SAS-Title I Grants to LEA - Summary			2,329,793.61	0.00	0.00	1,010,294.74	1,319,498.87
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	0.00	3,255,211.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			6,564,009.70	0.00	0.00	6,564,009.70	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	828,631.60	0.00	0.00	41,952.01	786,679.59
84027X SPED-IDEA ARP - Summary			828,631.60	0.00	0.00	41,952.01	786,679.59
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	0.00	179,742.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,438.00	0.00	0.00	0.00	208,438.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	64,767.00	0.00	0.00	0.00	64,767.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			452,947.00	0.00	0.00	180,017.00	272,930.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	0.00	117,102.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			229,952.69	0.00	0.00	229,952.69	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	0.00	0.00	0.00	63,703.22
84173X SPED-IDEA ARP Preschool - Summary			63,703.22	0.00	0.00	0.00	63,703.22
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	25,015.60	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			41,796.59	0.00	0.00	41,796.59	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	0.00	68,920.72	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	44,506.75	0.00	0.00	0.00	44,506.75
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	0.00	35,538.14	51,300.47
84365 SAS-English Language Acq-Formula-Title III - Summary			200,266.08	0.00	0.00	104,458.86	95,807.22
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	0.00	0.00	132,530.64	124,011.02
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	0.00	0.00	0.00	120.00	-120.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	0.00	0.00	280,781.00
	S222SL S222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			537,322.66	0.00	0.00	132,770.64	404,552.02
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	0.00	53,196.83	15,992.46
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			148,026.75	0.00	0.00	53,196.83	94,829.92
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	0.00	5,915.02	269,136.01
84425C SSS-Governors Emergency Education Relief - Summary			275,051.03	0.00	0.00	5,915.02	269,136.01
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	0.00	3,306,892.06	63,624.49
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			3,370,516.55	0.00	0.00	3,306,892.06	63,624.49
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	3,106,141.73	4,468,515.07
84425U SSS- American Rescue Plan Act of 2021 - Summary			7,574,656.80	0.00	0.00	3,106,141.73	4,468,515.07
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	0.00	19,436.62	261,709.06
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			281,145.68	0.00	0.00	19,436.62	261,709.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	601,875.90	-601,875.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,398,482.68	-1,398,482.68
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	5,708,768.47	-5,708,768.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	637,675.45	-637,675.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	988,146.53	-988,146.53
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	442,553.24	-442,553.24
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,391,543.28	-1,391,543.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	948,551.55	-948,551.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	362,369.43	-362,369.43
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	99,330.12	-99,330.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	12,579,296.65	-12,579,296.65
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			155,556.77	0.00	0.00	155,556.77	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	57,110.50	-57,110.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	940,683.20	-940,683.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	997,793.70	-997,793.70
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	210,193.62	39,806.38
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	3,512.56	-3,512.56
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
CTE CTE-Career & Technical Education - Summary			250,000.00	0.00	0.00	207,505.99	42,494.01
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	87,741.06	-87,741.06
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	62,791.41	-62,791.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,220.63	0.00	0.00	151,753.10	-150,532.47
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	68,335,397.38	0.00	0.00	68,335,397.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,311,049.57	0.00	0.00	3,311,049.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	75,201,643.21	0.00	0.00	75,201,643.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,766.00	0.00	0.00	-68,766.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,019,858.07	0.00	0.00	2,019,858.07	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,397,245.84	0.00	0.00	8,397,245.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,346,250.93	0.00	0.00	9,346,250.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,060,086.08	0.00	0.00	1,060,086.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	938,139.57	0.00	0.00	938,139.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	45,933.40	0.00	0.00	45,933.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,071,355.00	0.00	0.00	3,071,355.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	199,396.00	0.00	0.00	199,396.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	387,399.00	0.00	0.00	387,399.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	92,472.00	0.00	0.00	92,472.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	40,956.00	0.00	0.00	40,956.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	39,760.00	0.00	0.00	39,760.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	257,138.00	0.00	0.00	257,138.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	6,152,649.64	0.00	0.00	6,152,649.64	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	48,456.00	0.00	0.00	48,456.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	219,759.87	0.00	0.00	219,759.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,509,304.24	0.00	0.00	1,509,304.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	4,262,060.41	355,171.70	355,171.70	355,171.70	3,906,888.71
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	86,566,921.66	7,221,293.89	7,221,293.89	7,221,293.89	79,345,627.77
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,055.00	-8,055.00	-8,055.00	-8,055.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,186,618.72	182,216.23	182,216.23	182,216.23	2,004,402.49

	24PPD 24PPD Professional Staff SFY204	VAR/3020	9,065,297.50	755,441.46	755,441.46	755,441.46	8,309,856.04
	24PPF 24PPF Special Education - Add-on SFY204	1205/3100	8,777,675.91	731,472.99	731,472.99	731,472.99	8,046,202.92
	24PPG 24PPG Special Education - Preschool SFY204	1215/3100	987,781.20	82,315.10	82,315.10	82,315.10	905,466.10
	24PPH 24PPH Special Education - Self-contained SFY204	1210/3100	995,718.22	82,976.52	82,976.52	82,976.52	912,741.70
	24PPI 24PPI Special Education - Extended Year SFY204	1220/3100	50,022.68	4,168.56	4,168.56	4,168.56	45,854.12
	24PPK 24PPK CTE ADM SFY204	VAR/3100	3,098,742.00	258,228.50	258,228.50	258,228.50	2,840,513.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY204	5903/3100	312,620.00	26,051.67	26,051.67	26,051.67	286,568.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY204	6000/3100	40,259.00	3,354.92	3,354.92	3,354.92	36,904.08
	24PPKF 24PPKF CTE Skill Certification Competency SFY204	6000/3100	267,760.00	22,313.33	22,313.33	22,313.33	245,446.67
	24PPL 24PPL Class Size Reduction SFY204	5201/3100	6,779,571.84	564,964.32	564,964.32	564,964.32	6,214,607.52
	24PPM 24PPM Foreign Exchange SFY204	VAR/3013	64,200.00	5,350.00	5,350.00	5,350.00	58,850.00
	24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	239,788.39	19,982.37	19,982.37	19,982.37	219,806.02
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,455,264.80	204,605.40	204,605.40	204,605.40	2,250,659.40
MSPB MSPB-Minimum School Programs Basic - Summary			306,783,718.29	10,511,853.96	10,511,853.96	191,153,324.92	115,630,393.37
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	173,340.22	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	577,325.94	0.00	0.00	366,249.08	211,076.86
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	196,202.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	0.00	0.00	210,103.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	447,614.63	0.00	0.00	447,614.63	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	446,113.77	0.00	0.00	446,113.77	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	82,986.74	0.00	0.00	82,986.74	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,473,416.08	0.00	0.00	3,473,416.08	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	215,447.00	0.00	0.00	215,447.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	10,410.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	33,780.30	0.00	0.00	33,780.29	0.01
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	158,696.18	0.00	0.00	158,696.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	254,333.86	0.00	0.00	254,333.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	3,133,397.92	0.00	0.00	3,133,397.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	642,168.63	0.00	0.00	642,168.63	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,586,820.91	0.00	0.00	4,586,820.91	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	295,127.52	0.00	0.00	295,127.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	23,323.48	0.00	0.00	23,323.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	1,062,280.78	0.00	0.00	1,062,280.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	133,741.91	0.00	0.00	133,741.91	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	80,847.14	0.00	0.00	80,847.14	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	711,335.00	0.00	0.00	711,335.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	649,623.27	0.00	0.00	597,695.64	51,927.63
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	894,834.01	0.00	0.00	894,834.01	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,399,201.63	283,266.80	283,266.80	283,266.80	3,115,934.83
	24PQG 24PQG Adult Education SFY2024	1609/3300	221,146.00	18,428.83	18,428.83	18,428.83	202,717.17
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	849.67	849.67	849.67	9,346.33
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	3,557,233.00	3,557,233.00	3,557,233.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	9,273,459.28	772,788.27	772,788.27	772,788.27	8,500,671.01
	24POV 24POV Dual Immersion SFY2024	5637/3500	1,152,403.36	96,033.61	96,033.61	96,033.61	1,056,369.75
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	60,408.19	5,034.02	5,034.02	5,034.02	55,374.17
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	107,082.72	107,082.72	107,082.72	107,082.72	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			44,116,782.14	4,840,716.92	4,840,716.92	29,892,340.37	14,224,441.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,510.79	0.00	0.00	73,447.92	62.87
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,801,336.54	0.00	0.00	2,801,336.54	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	90,356.79	0.00	0.00	90,356.79	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,538,427.55	0.00	0.00	1,538,427.55	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,230,781.64	1,230,781.64	1,230,781.64	1,230,781.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			6,274,953.31	1,230,781.64	1,230,781.64	5,684,533.65	590,419.66
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	8,570.26	0.00	0.00	8,570.26	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			31,076.36	0.00	0.00	31,176.75	-100.39
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	5,779,381.86	0.00	0.00	5,779,381.86	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	6,874,269.71	0.00	0.00	6,874,269.71	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	398,267.20	0.00	0.00	398,267.20	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	790,714.73	0.00	0.00	790,714.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	589,995.24	589,995.24	589,995.24	6,489,947.67
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	701,768.20	701,768.20	701,768.20	7,719,450.24
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	42,398.68	42,398.68	42,398.68	466,385.52
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	84,177.82	84,177.82	84,177.82	925,956.00
SBPR School Building Program - Summary			30,862,712.87	1,418,339.94	1,418,339.94	15,260,973.44	15,601,739.43
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	0.00	146,128.12	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,427.34	0.00	0.00	2,427.34	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	136,855.53	0.00	0.00	5,019.57	131,835.96
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	1,773.09	-1,773.09
SSS SSS-Student Support Services - Summary			559,467.33	0.00	0.00	424,601.47	134,865.86
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	38,813.54	0.00	0.00	42,998.27	-4,184.73
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	0.00	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	128,640.00	0.00	0.00	89,100.16	39,539.84
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,331.03	0.00	0.00	4,331.03	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	74,893.24	0.00	0.00	36,024.85	38,868.39
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,448.00	0.00	0.00	3,403.24</	

	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
T&L Teaching & Learning - Summary			675,937.78	0.00	0.00	599,140.47	76,797.31
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,328,325.11	0.00	0.00	6,328,325.11	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,089,264.63	0.00	0.00	5,089,264.63	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,986,800.98	0.00	0.00	3,986,800.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	204,323.55	0.00	0.00	204,323.55	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,650,073.88	0.00	0.00	2,650,073.88	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	996,700.24	0.00	0.00	996,700.24	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	10,444,047.26	870,337.27	870,337.27	870,337.27	9,573,709.99
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,630,743.49	385,895.29	385,895.29	385,895.29	4,244,848.20
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,522,241.45	460,186.79	460,186.79	460,186.79	5,062,054.66
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,544,830.18	212,069.18	212,069.18	212,069.18	2,332,761.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,064,097.26	88,674.77	88,674.77	88,674.77	975,422.49
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,380,560.36	115,046.70	115,046.70	115,046.70	1,265,513.66
VBLPR Voted and Board Leeway Program - Summary			44,842,008.39	2,132,210.00	2,132,210.00	21,387,698.39	23,454,310.00
300 TOOELE SCHOOL DISTRICT - Summary			457,451,253.83	20,133,902.46	20,133,902.46	293,325,665.16	164,125,588.67

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84002 SAS-Adult Education	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	0.00	52,201.63	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	0.00	50,227.32	3,514.68
84002 SAS-Adult Education - Summary			105,943.63	0.00	0.00	102,428.95	3,514.68
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	0.00	959,351.32	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	49,719.93	0.00	0.00	32,163.93	17,556.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	0.00	682,077.35	335,478.98
84010 SAS-Title I Grants to LEA - Summary			2,026,627.58	0.00	0.00	1,673,592.60	353,034.98
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	0.00	1,409,502.59	20,987.77
84027 SPED-IDEA Disabilities Educ Act - Summary			2,884,133.78	0.00	0.00	2,863,146.01	20,987.77
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
84027X SPED-IDEA ARP - Summary			283,472.20	0.00	0.00	283,472.20	0.00
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	85,241.00	0.00	0.00	0.00	85,241.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			85,241.00	0.00	0.00	0.00	85,241.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	0.00	79,315.39	2,389.81
84173 SPED-Preschool Special Educ IDEA - Summary			165,491.30	0.00	0.00	163,101.49	2,389.81
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			21,786.48	0.00	0.00	21,786.48	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	0.00	19,573.48	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.15	0.00	0.00	7,395.58	12,186.57
84365 SAS-English Language Acq-Formula-Title III - Summary			39,155.63	0.00	0.00	26,969.06	12,186.57
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	0.00	214,083.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	0.00	154,536.01	98,062.99
84367 T&L-Improving Teacher Quality-State - Summary			466,682.06	0.00	0.00	368,619.07	98,062.99
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	58,205.16	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	0.00	67,107.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			125,312.80	0.00	0.00	58,205.16	67,107.64
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	0.00	141,243.53	441.63
84425C SSS-Governors Emergency Education Relief - Summary			141,685.16	0.00	0.00	141,243.53	441.63
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	0.00	2,368,953.44	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			2,368,953.44	0.00	0.00	2,368,953.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	0.00	3,221,239.22	2,102,576.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,323,815.79	0.00	0.00	3,221,239.22	2,102,576.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,368.56	-2,368.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,263,279.60	-2,263,279.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	253,377.98	-253,377.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	476,442.44	-476,442.44
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	203,862.19	-203,862.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	823,708.20	-823,708.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	373,993.86	-373,993.86
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	232,400.79	-232,400.79
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	47,360.79	-47,360.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	5,274,669.10	-5,274,669.10
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	355,621.60	-355,621.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	355,621.60	-355,621.60
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	92,074.00	0.00	0.00	2,456.97	89,617.03
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	813.04	-813.04
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			207,153.00	0.00	0.00	118,663.93	88,489.07
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,439,897.95	0.00	0.00	16,439,897.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	774,493.10	0.00	0.00	774,493.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	16,807,217.57	0.00	0.00	16,807,217.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,164.00	0.00	0.00	-31,164.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	594,158.99	0.00	0.00	594,158.99	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,166,878.46	0.00	0.00	2,166,878.46	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,161,729.09	0.00	0.00	4,161,729.09	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	0.00	0.00	710,955.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	0.00	0.00	485,704.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	0.00	0.00	20,263.55	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	839,981.00	0.00	0.00	839,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	148,423.00	0.00	0.00	148,423.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	29,114.00	0.00	0.00	29,114.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,657.00	0.00	0.00	18,657.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,956.00	0.00	0.00	9,956.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	132,957.00	0.00	0.00	132,957.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,756,937.01	0.00	0.00	1,756,937.01	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	0.00	0.00	90,594.89	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	943,308.59	0.00	0.00	943,308.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,436,671.79	119,722.65	119,722.65	119,722.65	1,316,949.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,921,586.26	1,660,814.19	1,660,814.19	1,660,814.19	18,260,772.07
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-744.00	-744.00	-744.00	-744.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	620,951.85	51,745.99	51,745.99	51,745.99	569,205.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,429,375.63	202,447.97	202,447.97	202,447.97	2,226,927.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,670,510.30	389,209.19	389,209.19	389,209.19	4,281,301.11
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	679,492.80	56,624.40	56,624.40	56,624.40	622,868.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	49,255.67	49,255.67	49,255.67	541,812.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,527.20	1,793.93	1,793.93	1,793.93	19,733.27
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	879,232.00	73,269.33	73,269.33	73,269.33	805,962.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	151,933.00	12,661.08	12,661.08	12,661.08	139,271.92

	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,081.00	840.08	840.08	840.08	9,240.92
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	138,449.00	11,537.42	11,537.42	11,537.42	126,911.58
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,854,104.52	154,508.71	154,508.71	154,508.71	1,699,595.81
	24PPM 24PPM Foreign Exchange SFY2024	VAR/2013	25,680.00	2,140.00	2,140.00	2,140.00	23,540.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	8,061.02	8,061.02	8,061.02	88,671.27
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,279,720.00	106,643.33	106,643.33	106,643.33	1,173,076.67
MSPB MSPB-Minimum School Programs Basic - Summary			81,033,224.67	2,900,530.96	2,900,530.96	49,127,383.99	31,905,840.68
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	244,158.88	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	0.00	167,713.70	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	204,278.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	348,933.77	0.00	0.00	319,991.72	28,942.05
	22POG 22POG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	151,659.07	0.00	0.00	151,659.07	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	0.00	628,938.36	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	18,480.00	0.00	0.00	18,480.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,899,097.33	0.00	0.00	2,899,097.33	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	254,103.00	0.00	0.00	254,103.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	0.00	0.00	67,973.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,469.07	0.00	0.00	3,469.07	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	45,664.63	0.00	0.00	45,664.63	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	71,456.51	0.00	0.00	71,456.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,076,919.61	0.00	0.00	1,076,919.61	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	109,811.58	0.00	0.00	109,811.57	0.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,779,381.41	0.00	0.00	1,779,381.41	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	94,958.98	0.00	0.00	94,958.98	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	0.00	0.00	7,967.35	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,321.09	0.00	0.00	49,321.09	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	39,746.08	0.00	0.00	39,746.08	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	0.00	0.00	129,595.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	681,607.00	0.00	0.00	681,607.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Parae Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	223,235.95	0.00	0.00	220,117.79	3,118.16
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	110,544.19	0.00	0.00	110,544.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	283,610.57	0.00	0.00	283,610.57	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,385,292.10	282,107.68	282,107.68	282,107.68	3,103,184.42
	24POG 24POG Adult Education SFY2024	1609/3300	281,072.00	23,422.67	23,422.67	23,422.67	257,494.33
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	6,243.17	6,243.17	6,243.17	68,674.83
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	1,142,887.30	1,142,887.30	1,142,887.30	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,599,234.71	299,936.23	299,936.23	299,936.23	3,299,298.48
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	1,824.08	1,824.08	1,824.08	20,064.92
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,213,005.31	267,750.44	267,750.44	267,750.44	2,945,254.87
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,485.08	39,485.08	39,485.08	39,485.08	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			24,108,504.31	2,063,656.65	2,063,656.65	14,356,127.24	9,752,377.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,133.62	0.00	0.00	23,133.19	0.43
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,078,807.50	0.00	0.00	1,078,807.50	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	39,760.92	0.00	0.00	32,335.25	7,425.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	603,112.11	0.00	0.00	603,112.11	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	482,505.21	482,505.21	482,505.21	482,505.21	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,332,701.36	482,505.21	482,505.21	2,264,444.16	68,257.20
SAS SAS-Student Advocacy Services							
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,460.75	0.00	0.00	242,460.75	0.00
SAS SAS-Student Advocacy Services - Summary			242,460.75	0.00	0.00	242,460.75	0.00
SSS SSS-Student Support Services							
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	246,127.77	0.00	0.00	246,127.77	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	0.00	16,740.57	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	0.00	112,500.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	17,700.00	0.00	0.00	14,802.86	2,897.14
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	2,296.32	2,703.68
SSS SSS-Student Support Services - Summary			696,068.34	0.00	0.00	690,467.52	5,600.82
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	272,937.66	0.00	0.00	80,043.41	192,894.25
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	25,528.41	74,471.59
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,330.00	0.00	0.00	24,330.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			612,829.28	0.00	0.00	346,782.06	266,047.22
VBLPR Voted and Board Leeway Program							
	23PRB 23PRB Board Leeway SFY2023	5460/3600	305,757.79	0.00	0.00	305,757.79	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	765,358.27	0.00	0.00	765,358.27	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	787,726.54	65,643.88	65,643.88	65,643.88	722,082.66
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,838,267.47	153,188.96	153,188.96	153,188.96	1,685,078.51
VBLPR Voted and Board Leeway Program - Summary			3,697,110.07	218,832.84	218,832.84	1,289,948.90	2,407,161.17
310 UNTAH SCHOOL DISTRICT - Summary			126,968,352.63	5,665,525.66	5,665,525.66	85,362,461.46	41,605,891.17

Jul 31, 2023

- 31 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	0.00	0.00	372,214.89	32,289.02
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	395,467.17	0.00	0.00	0.00	395,467.17
84010 SAS-Title I Grants to LEA - Summary			799,971.08	0.00	0.00	372,214.89	427,756.19
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.34	0.00	0.00	1,361,618.34	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	0.00	0.00	1,325,467.96
84027 SPED-IDEA Disabilities Educ Act - Summary			2,687,086.30	0.00	0.00	1,361,618.34	1,325,467.96
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.92	0.00	0.00	328,916.91	0.01
84027X SPED-IDEA ARP - Summary			328,916.92	0.00	0.00	328,916.91	0.01
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.65	0.00	0.00	45,115.64	0.01
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	0.00	42,560.15
84173 SPED-Preschool Special Educ IDEA - Summary			87,675.80	0.00	0.00	45,115.64	42,560.16
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	0.00	0.00	25,289.45
84173X SPED-IDEA ARP Preschool - Summary			25,289.45	0.00	0.00	0.00	25,289.45
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	0.00	73,974.90	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	0.00	81,897.32
84365 SAS-English Language Acq-Formula-Title III - Summary			155,872.22	0.00	0.00	73,974.90	81,897.32
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	0.00	107,293.24	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	0.00	125,032.00
84367 T&L-Improving Teacher Quality-State - Summary			232,325.24	0.00	0.00	107,293.24	125,032.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	0.00	0.00	26,375.36	224.40
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	0.00	0.00	28,295.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			54,895.23	0.00	0.00	26,375.36	28,519.87
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	0.00	109,027.09	403.37
84425C SSS-Governors Emergency Education Relief - Summary			109,430.46	0.00	0.00	109,027.09	403.37
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	0.00	1,291,015.44	4,776.42
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			1,295,791.86	0.00	0.00	1,291,015.44	4,776.42
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	293,925.00	2,618,144.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,912,069.55	0.00	0.00	293,925.00	2,618,144.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	275,979.20	-275,979.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	259,221.98	-259,221.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,708,282.41	-2,708,282.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	310,410.30	-310,410.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	404,555.00	-404,555.00
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	227,626.35	-227,626.35
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	764.10	-764.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	566,015.20	-566,015.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	397,997.20	-397,997.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	96,405.03	-96,405.03
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	51,831.73	-51,831.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	4,611.87	-4,611.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	5,303,700.37	-5,303,700.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			76,996.57	0.00	0.00	76,996.57	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	421,820.00	-421,820.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	421,820.00	-421,820.00
CTE CTE-Career & Technical Education	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	4,800.00	0.00	0.00	4,800.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			4,800.00	0.00	0.00	5,157.30	-357.30
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,426,390.10	0.00	0.00	17,426,390.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	580,872.74	0.00	0.00	580,872.74	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,049,882.46	0.00	0.00	13,049,882.46	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-222,029.00	0.00	0.00	-222,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,173,014.85	0.00	0.00	3,173,014.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,747,494.86	0.00	0.00	2,747,494.86	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	425,304.00	0.00	0.00	425,304.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	270,164.63	0.00	0.00	270,164.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,860.46	0.00	0.00	15,860.45	0.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,286,579.00	0.00	0.00	1,286,579.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	114,435.00	0.00	0.00	114,435.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	33,069.00	0.00	0.00	33,069.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,427.00	0.00	0.00	19,427.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,646.00	0.00	0.00	11,646.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	112,502.00	0.00	0.00	112,502.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,331,073.96	0.00	0.00	2,331,073.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	0.00	0.00	68,439.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	859,552.63	0.00	0.00	859,552.63	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,444,504.31	120,375.36	120,375.36	1,203,128.95	241,375.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,335,028.29	1,528,146.36	1,528,146.36	16,806,881.93	1,528,146.36
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-248.00	-248.00	-248.00	-248.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,557,426.19	296,452.18	296,452.18	3,260,974.01	296,452.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,862,585.46	238,548.79	238,548.79	2,624,036.67	238,548.79
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	352,329.60	29,360.80	29,360.80	322,968.80	29,360.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	24,877.50	24,877.50	273,652.50	24,877.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,201.63	1,350.14	1,350.14	14,851.49	1,350.14
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,284,656.00	107,054.67	107,054.67	1,177,601.33	107,054.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	118,380.00	9,865.00	9,865.00	108,515.00	9,865.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,792.00	982.67	982.67	10,809.33	982.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,149.00	9,762.42	9,762.42	107,386.58	9,762.42
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,547,854.36	212,321.20	212,321.20	2,335,533.16	212,321.20
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	1,783.33	1,783.33	19,616.67	1,783.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	5,833.02	5,833.02	64,163.28	5,833.02
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,022,320.80	85,193.40	85,193.40	937,127.40	85,193.40
MSPB MSPB-Minimum School Programs Basic - Summary			74,497,169.13	2,671,658.84	2,671,658.84	45,108,922.02	29,388,247.11
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	56,655.36	0.00

20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	0.00	0.00	167,128.22	0.00
21POG 21POG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
22POG 22POG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00
22POGS 22POGS Adult Ed Corrections-Supplemental SFY2022	1609/3300	11,113.44	0.00	0.00	11,113.44	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	239,690.90	0.00	0.00	239,690.90	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	50,655.80	0.00	0.00	50,655.80	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,422,529.86	0.00	0.00	1,422,529.86	0.00
23POG 23POG Adult Education SFY2023	1609/3300	59,551.00	0.00	0.00	59,551.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	0.00	0.00	16,202.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	26,414.35	0.00	0.00	26,414.35	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	60,354.97	0.00	0.00	60,354.97	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	144,318.64	0.00	0.00	144,318.64	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,320,726.92	0.00	0.00	1,320,726.92	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	80,407.66	0.00	0.00	80,407.66	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	2,429,657.00	0.00	0.00	2,429,657.00	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	180,562.88	0.00	0.00	180,562.88	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	15,408.03	0.00	0.00	15,408.03	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	83,000.00	0.00	0.00	83,000.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	69,789.41	0.00	0.00	69,789.41	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	44,262.68	0.00	0.00	44,262.68	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	273,786.62	0.00	0.00	273,786.62	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	69,139.96	0.00	0.00	69,139.96	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	356,073.97	0.00	0.00	356,073.97	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,815,455.87	151,287.99	151,287.99	1,815,455.87	1,664,167.88
24POG 24POG Adult Education SFY2024	1609/3300	62,014.00	5,167.83	5,167.83	5,167.83	56,846.17
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	1,298.33	1,298.33	1,298.33	14,281.67
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	1,408,503.19	1,408,503.19	1,408,503.19	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	4,933,671.86	411,139.32	411,139.32	411,139.32	4,522,532.54
24POV 24POV Dual Immersion SFY2024	5637/3500	93,537.78	7,794.82	7,794.82	7,794.82	85,742.96
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,913,722.53	326,143.54	326,143.54	326,143.54	3,587,578.99
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	55,878.58	55,878.58	55,878.58	55,878.58	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		22,383,809.47	2,367,213.60	2,367,213.60	12,452,659.26	9,931,150.21
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	0.00	53,699.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	29,287.60	0.00	0.00	29,200.00	87.60
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,283,023.21	0.00	0.00	1,283,023.21	0.00
23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	88,912.35	0.00	0.00	85,375.46	3,536.89
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	808,032.01	0.00	0.00	808,032.01	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	646,446.41	646,446.41	646,446.41	646,446.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,909,400.58	646,446.41	646,446.41	2,852,077.09	57,323.49
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	7,057.50	-7,057.50
SBPR School Building Program						
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	0.00	0.00	111,575.52	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	221,520.64	0.00	0.00	221,520.64	0.00
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	11,226.79	11,226.79	11,226.79	123,494.69
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	22,289.53	22,289.53	22,289.53	245,184.81
SBPR School Building Program - Summary		735,291.98	33,516.32	33,516.32	366,612.48	368,679.50
SSS SSS-Student Support Services						
22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		45,000.00	0.00	0.00	45,000.00	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
18DRED 18DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	45,490.00	0.00	0.00	64,884.00	-19,394.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	0.00	133,578.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,262.92	0.00	0.00	9,262.92	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	25,790.00	0.00	0.00	25,790.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary		378,229.53	0.00	0.00	397,853.43	-19,623.90
320 WASATCH SCHOOL DISTRICT - Summary		109,720,021.37	5,718,835.17	5,718,835.17	71,050,707.83	38,669,313.54

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: 00DISTRICT
Recipient: 330 WASHINGTON CO SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	114,944.11	0.00	0.00	141,042.47	-26,098.36
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	0.00	111,930.06	33,104.94
84002 SAS-Adult Education - Summary			259,979.11	0.00	0.00	252,972.53	7,006.58
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	0.00	4,894,936.59	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	44,397.73	0.00	0.00	15,461.76	28,935.97
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	0.00	0.00	2,981,009.76	1,902,059.33
84010 SAS-Title I Grants to LEA - Summary			9,822,403.41	0.00	0.00	7,891,408.11	1,930,995.30
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	43,851.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			43,851.26	0.00	0.00	43,851.26	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	0.00	0.00	5,612,088.08	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			11,383,394.89	0.00	0.00	11,383,394.89	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	0.00	0.00	1,093,994.44	264,329.80
84027X SPED-IDEA ARP - Summary			1,358,324.24	0.00	0.00	1,093,994.44	264,329.80
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	149,275.19	0.00	0.00	106,747.56	42,527.63
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,397,935.52	0.00	0.00	1,397,935.52	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	211,795.18	0.00	0.00	0.00	211,795.18
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	0.00	522,222.27	671,491.73
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	457,745.00	0.00	0.00	0.00	457,745.00
	S22LDS 22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			3,410,464.89	0.00	0.00	2,026,905.35	1,383,559.54
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	0.00	116,146.73	33,822.59
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	0.00	0.00	144,065.85
84173 SPED-Preschool Special Educ IDEA - Summary			294,035.17	0.00	0.00	116,146.73	177,888.44
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	104,420.10	0.00	0.00	89,156.53	15,263.57
84173X SPED-IDEA ARP Preschool - Summary			104,420.10	0.00	0.00	89,156.53	15,263.57
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	32,259.48	0.00	0.00	32,259.48	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	0.00	0.00	25,790.92
84196 SAS-McKinney Vento Homeless Children - Summary			58,050.40	0.00	0.00	32,259.48	25,790.92
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,999.99	0.00	0.00	19,999.99	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	0.00	0.00	196,745.67	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	0.00	73,255.41	115,337.19
84365 SAS-English Language Acq-Formula-Title III - Summary			385,338.27	0.00	0.00	270,001.08	115,337.19
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.09	0.00	0.00	749,623.09	0.00
	222SA 222SA Title IIA State Level Activities FFY2022	7860/4800	10,000.00	0.00	0.00	9,416.33	583.67
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	0.00	0.00	0.00	300.00	-300.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	0.00	498,595.35	253,502.65
	S222SL 222SL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
84367 T&L-Improving Teacher Quality-State - Summary			1,511,721.09	0.00	0.00	1,258,234.77	253,486.32
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.39	0.00	0.00	244,101.79	66,272.60
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	0.00	0.00	342,405.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			652,780.36	0.00	0.00	244,101.79	408,678.57
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	0.00	0.00	374,950.73	92,035.65
84425C SSS-Governors Emergency Education Relief - Summary			466,986.38	0.00	0.00	374,950.73	92,035.65
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	0.00	15,880,958.58	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			15,880,958.58	0.00	0.00	15,880,958.58	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	0.00	23,176,881.18	12,512,844.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			35,689,725.57	0.00	0.00	23,176,881.18	12,512,844.39
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	0.00	70,682.36	231,634.25
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			302,316.61	0.00	0.00	70,682.36	231,634.25
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,044.80	-4,044.80
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	4,044.80	-4,044.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	21,981,757.70	-21,981,757.70
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			176,744.43	0.00	0.00	176,744.43	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,644,422.40	-1,644,422.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	1,644,422.40	-1,644,422.40
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	62,304.42	0.00	0.00	34,934.91	27,369.51
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	300,000.00	0.00	0.00	300,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-4,970.76	4,970.76
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			517,304.42	0.00	0.00	487,131.75	30,172.67
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable FFY2022	8079/4560	0.00	0.00	0.00	99,845.14	-99,845.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			10,297.20	0.00	0.00	110,142.34	-99,845.14
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	78,489,840.77	0.00	0.00	78,489,840.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,728,700.37	0.00	0.00	2,728,700.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	69,732,294.55	0.00	0.00	69,732,294.55	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	3,936,579.00	0.00	0.00	3,936,579.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-45,187.00	0.00	0.00	-45,187.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,495,718.17	0.00	0.00	1,495,718.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,944,130.97	0.00	0.00	12,944,130.97	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	17,409,319.75	0.00	0.00	17,409,319.75	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,926,345.41	0.00	0.00	2,926,345.41	0.00

23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,963,096.13	0.00	0.00	1,963,096.13	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	88,377.78	0.00	0.00	88,377.78	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,871,471.00	0.00	0.00	4,871,471.00	0.00
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	121,140.00	0.00	0.00	121,140.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	778,425.00	0.00	0.00	778,425.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	120,439.00	0.00	0.00	120,439.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	82,693.00	0.00	0.00	82,693.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	36,629.00	0.00	0.00	36,629.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	533,259.00	0.00	0.00	533,259.00	0.00
23PLL 23PLL Class Size Reduction SFY2023	5201/3100	8,548,113.59	0.00	0.00	8,548,113.59	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	433,330.59	0.00	0.00	433,330.59	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	3,661,320.74	0.00	0.00	3,661,320.74	0.00
24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,019,935.34	501,661.28	501,661.28	501,661.28	5,518,274.06
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	87,569,857.02	7,302,517.84	7,302,517.84	7,302,517.84	80,267,339.18
24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	15,519.00	15,519.00	15,519.00	15,519.00	0.00
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,487.00	-5,487.00	-5,487.00	-5,487.00	0.00
24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,575,850.71	131,320.89	131,320.89	131,320.89	1,444,529.82
24PPD 24PPD Professional Staff SFY2024	VAR/3020	14,126,226.86	1,177,185.57	1,177,185.57	1,177,185.57	12,949,041.29
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,473,821.62	1,622,818.47	1,622,818.47	1,622,818.47	17,851,003.15
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,906,719.20	242,226.60	242,226.60	242,226.60	2,664,492.60
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	159,655.89	159,655.89	159,655.89	1,756,214.78
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	94,864.69	7,905.39	7,905.39	7,905.39	86,959.30
24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,047,381.00	420,615.08	420,615.08	420,615.08	4,626,765.92
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	836,725.00	69,727.08	69,727.08	69,727.08	766,997.92
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	37,089.00	3,090.75	3,090.75	3,090.75	33,998.25
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	555,285.00	46,273.75	46,273.75	46,273.75	509,011.25
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,082,001.20	756,833.43	756,833.43	756,833.43	8,325,167.77
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	1,426.67	1,426.67	15,693.33
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,64,909.12	38,742.43	38,742.43	38,742.43	4,26,166.69
24PPR 24PPR Students At-Risk Add-on	5344/3100	4,928,420.00	410,701.67	410,701.67	410,701.67	4,517,718.33
MSPB MSPB-Minimum School Programs Basic - Summary		365,645,010.69	12,902,734.79	12,902,734.79	223,885,637.05	141,759,373.64
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	397,120.24	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,967.40	0.00	0.00	306,967.40	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	0.00	0.00	376,689.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	1,530.00	0.00	0.00	1,530.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,006,061.19	0.00	0.00	1,006,061.19	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	0.00	962,569.54	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	155,280.00	0.00	0.00	155,280.00	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	4,601,721.01	0.00	0.00	4,601,721.01	0.00
23PQG 23PQG Adult Education SFY2023	1609/3300	443,805.00	0.00	0.00	443,805.00	0.00
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,196.00	0.00	0.00	22,196.00	0.00
23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	15,632.70	0.00	0.00	15,632.70	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,550.59	0.00	0.00	82,550.59	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	239,362.64	0.00	0.00	239,362.64	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	452,297.81	0.00	0.00	452,297.81	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,857,527.69	0.00	0.00	4,857,527.69	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	366,490.31	0.00	0.00	366,490.31	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,901,181.66	0.00	0.00	9,901,181.66	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	623,847.24	0.00	0.00	623,847.24	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	38,757.34	0.00	0.00	38,757.34	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	0.00	43,352.52	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	237,084.17	0.00	0.00	237,084.17	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	283,804.25	0.00	0.00	283,804.25	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	0.00	972,744.13	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	177,954.04	0.00	0.00	177,954.04	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	0.00	0.00	1,319,033.98	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,156,000.00	0.00	0.00	2,156,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	982,866.00	0.00	0.00	982,866.00	0.00
23PUG 23PUG Title 1 Schools in Improv Paraead Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,007,101.90	0.00	0.00	504,608.93	502,492.97
23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,117,298.44	0.00	0.00	944,871.05	172,427.39
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	5,082,983.31	423,581.94	423,581.94	423,581.94	4,659,401.37
24PQG 24PQG Adult Education SFY2024	1609/3300	487,571.00	40,630.92	40,630.92	40,630.92	446,940.08
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	1,778.67	1,778.67	1,778.67	19,565.33
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,383,663.70	4,383,663.70	4,383,663.70	4,383,663.70	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,076,650.19	1,673,054.18	1,673,054.18	1,673,054.18	18,403,596.01
24POV 24POV Dual Immersion SFY2024	5637/3500	464,044.90	38,670.41	38,670.41	38,670.41	425,374.49
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	91,367.58	7,613.96	7,613.96	7,613.96	83,753.62
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	227,232.53	227,232.53	227,232.53	227,232.53	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		73,929,113.03	6,796,226.31	6,796,226.31	49,189,371.77	24,739,741.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	290,000.00	0.00	0.00	259,432.54	30,567.46
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	123,392.35	0.00	0.00	56,660.00	66,732.35
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	4,095,486.77	0.00	0.00	4,095,486.77	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	157,080.00	0.00	0.00	157,080.00	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,205,679.12	0.00	0.00	3,205,679.12	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,564,625.83	2,564,625.83	2,564,625.83	2,564,625.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		10,436,264.07	2,564,625.83	2,564,625.83	10,338,964.26	97,299.81
SAS SAS-Student Advocacy Services						
18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	0.00	15,301.34	0.00
20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	0.00	961,361.19	158,638.81
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary		1,158,269.72	0.00	0.00	999,630.91	158,638.81
SBPR School Building Program						
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	0.00	0.00	354,917.04	0.00
23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	704,647.87	0.00	0.00	704,647.87	0.00
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	18,670.42	18,670.42	18,670.42	205,374.59
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	37,068.01	37,068.01	37,068.01	407,748.15
SBPR School Building Program - Summary		1,728,426.08	55,738.43	55,738.43	1,115,303.34	613,122.74
SSS SSS-Student Support Services						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	0.00	15,155.35	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	0.00	204,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	0.00	4,161.50	0.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	0.00	51,000.00	0.00
SSS SSS-Student Support Services - Summary		279,316.85	0.00	0.00	279,316.85	0.00
T&L T&L-Teaching & Learning						
16RDIN SB117 Reading Intervention SFY2016	5645/3900	17,257.19	0.00	0.00	17,257.18	0.01
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	6,214.20	0.00	0.00	12,792.84	-6,578.64
20DRED 20DRED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00

22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	26,157.01	0.00	0.00	26,557.01	-2,400.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	3,000.00	0.00	0.00	3,000.00	0.00
22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	150,551.00	0.00	0.00	150,551.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	22,602.00	0.00	0.00	10,166.43	12,435.57
23DRED 23DRED Drivers Ed SFY2023	5610/3800	110,190.00	0.00	0.00	110,190.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,373.78	0.00	0.00	1,373.78	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	0.00	148,377.39	11,463.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	32,742.81	0.00	0.00	0.00	32,742.81
23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	88,736.00	0.00	0.00	88,736.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary		2,226,941.89	0.00	0.00	2,182,064.56	44,877.33
330 WASHINGTON CO SCHOOL DIST - Summary		537,752,438.70	22,319,325.36	22,319,325.36	376,626,381.96	161,126,056.74

Jul 31, 2023

- 33 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	104,623.74	0.00
	2211SF 2211SF (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	0.00	11,406.12	20,757.31
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	0.00	107,059.58
84010 SAS-Title I Grants to LEA - Summary			243,846.75	0.00	0.00	116,029.86	127,816.89
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	0.00	0.00	96,820.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	0.00	100,840.18
84027 SPED-IDEA Disabilities Educ Act - Summary			197,660.34	0.00	0.00	96,820.16	100,840.18
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	0.00	0.00	18,188.71	0.00
84027X SPED-IDEA ARP - Summary			18,188.71	0.00	0.00	18,188.71	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	0.00	0.00	5,477.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,713.58	0.00	0.00	0.00	2,713.58
84173 SPED-Preschool Special Educ IDEA - Summary			8,191.57	0.00	0.00	5,477.99	2,713.58
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	0.00	1,398.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,398.05	0.00	0.00	1,398.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	15,916.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	0.00	0.00	18,026.00
84367 T&L-Improving Teacher Quality-State - Summary			33,942.98	0.00	0.00	15,916.98	18,026.00
84424A T&L-Student Support/Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	26,924.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,924.36	0.00	0.00	26,924.36	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	221,502.94	134,665.37
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			356,168.31	0.00	0.00	221,502.94	134,665.37
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	89,093.38	711,333.70
84425U SSS- American Rescue Plan ACT of 2021 - Summary			800,427.08	0.00	0.00	89,093.38	711,333.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	344,122.30	-344,122.30
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	21,127.20	-21,127.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	21,127.20	-21,127.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	60,250.00	0.00	0.00	0.00	60,250.00
CTE CTE-Career & Technical Education - Summary			110,250.00	0.00	0.00	50,000.00	60,250.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	727,068.50	0.00	0.00	727,068.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,842.76	0.00	0.00	31,842.76	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	754,929.53	0.00	0.00	754,929.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,651.00	0.00	0.00	-18,651.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,008,485.77	0.00	0.00	2,008,485.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	330,228.72	0.00	0.00	330,228.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	304,529.22	0.00	0.00	304,529.22	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	69,826.03	0.00	0.00	69,826.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,483.23	0.00	0.00	6,483.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	3,453.36	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	288,366.00	0.00	0.00	288,366.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,913.00	0.00	0.00	6,913.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,425.00	0.00	0.00	4,425.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,698.00	0.00	0.00	5,698.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,414.00	0.00	0.00	11,414.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,918.65	0.00	0.00	113,918.65	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	123,279.18	0.00	0.00	123,279.17	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	83,836.13	6,986.34	6,986.34	6,986.34	76,849.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,077,282.26	94,627.27	94,627.27	94,627.27	982,654.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,295.00	-5,295.00	-5,295.00	-5,295.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,099,174.97	174,931.25	174,931.25	174,931.25	1,924,243.72
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,873.57	27,572.80	27,572.80	27,572.80	303,300.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	367,942.50	30,661.88	30,661.88	30,661.88	337,280.62
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	69,207.60	5,767.30	5,767.30	5,767.30	63,440.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.33	713.33	713.33	7,846.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,608.88	300.74	300.74	300.74	3,308.14
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	303,120.00	25,260.00	25,260.00	25,260.00	277,860.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,769.00	480.75	480.75	480.75	5,288.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,885.00	990.42	990.42	990.42	10,894.58
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	118,778.13	9,898.18	9,898.18	9,898.18	108,879.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	564.74	564.74	564.74	6,212.09
	24PPR 24PPR Students At-Risk Add-on	5344/3100	115,647.24	9,637.27	9,637.27	9,637.27	106,009.97
MSPB MSPB-Minimum School Programs Basic - Summary			9,477,652.02	386,430.60	386,430.60	5,226,915.50	4,250,736.52
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	11,349.48	0.00	0.00	11,349.48	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	20,824.99	0.00	0.00	20,824.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	0.00	0.00	33,963.77	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	25,135.51	0.00	0.00	25,135.51	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	75,000.00	0.00	0.00	0.00	75,000.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,838.33	0.00	0.00	2,838.33	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	191,444.26	0.00	0.00	191,444.26	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,878.19	0.00	0.00	2,878.19	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	30,955.75	0.00	0.00	30,955.75	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	0.00	263,080.34	0.00

23PQP 23PQP Early Literacy Program SFY2023	5805/3300	39,331.51	0.00	0.00	39,331.51	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	182,280.04	0.00	0.00	182,280.04	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,007.61	0.00	0.00	5,007.61	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,495.67	0.00	0.00	0.00	54,495.67
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	16,101.29	0.00	0.00	16,101.29	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,722.48	0.00	0.00	41,722.48	0.00
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	195,002.14	16,250.18	16,250.18	16,250.18	178,751.96
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	278,553.71	278,553.71	278,553.71	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	365,077.91	30,423.16	30,423.16	30,423.16	334,654.75
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	418,887.83	34,907.32	34,907.32	34,907.32	383,980.51
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,008.79	4,008.79	4,008.79	4,008.79	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,567,913.29	364,143.16	364,143.16	1,541,030.39	1,026,882.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	0.00	547,126.70
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,525.26	0.00	0.00	2,459.60
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,795.46	0.00	0.00	61,795.46
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,437.96	49,437.96	49,437.96	49,437.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		32,670,644.98	49,437.96	49,437.96	32,662,471.32	8,173.66
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary		3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	45,673.63
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	54,326.37
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	3,806.14	3,806.14	41,867.49
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	4,527.20	4,527.20	49,799.17
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	13.63	13.63	149.97
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	27.07	27.07	297.73
SBPR School Building Program - Summary		200,488.40	8,374.04	8,374.04	108,374.04	92,114.36
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00
SSS SSS-Student Support Services - Summary		20,000.00	0.00	0.00	20,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,523.00	0.00	0.00	1,995.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	685.00	0.00	0.00	685.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,933.92	0.00	0.00	12,933.92
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary		138,330.68	0.00	0.00	77,802.68	60,528.00
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	51,659.80	0.00	0.00	51,659.80
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	21,825.96	0.00	0.00	21,825.96
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	136,707.52	0.00	0.00	136,707.52
	23PRB 23PRB Board Leeway SFY2023	5460/3600	8,488.74	0.00	0.00	8,488.74
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	13,177.02	0.00	0.00	13,177.02
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,001.47	0.00	0.00	42,001.47
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	150,412.72	12,534.39	12,534.39	137,878.33
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	44,066.54	3,672.21	3,672.21	40,394.33
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	187,744.80	15,645.40	15,645.40	172,099.40
	24PRB 24PRB Board Leeway SFY2024	5460/3600	44,637.36	3,719.78	3,719.78	40,917.58
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	12,238.85	1,019.90	1,019.90	11,218.95
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	58,025.97	4,835.50	4,835.50	53,190.47
VBLPR Voted and Board Leeway Program - Summary		770,986.75	41,427.18	41,427.18	315,287.69	455,699.06
340 WAYNE SCHOOL DISTRICT - Summary		47,666,014.27	849,812.94	849,812.94	40,972,111.55	6,693,902.72

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	0.00	350,000.00	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	0.00	208,719.47	151,040.53
84002 SAS-Adult Education - Summary			709,760.00	0.00	0.00	558,719.47	151,040.53
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	0.00	2,456,827.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	0.00	12,499.20	22,728.80
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	0.00	419,025.30	1,969,449.90
84010 SAS-Title I Grants to LEA - Summary			4,880,530.50	0.00	0.00	2,888,351.80	1,992,178.70
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	0.00	5,733,046.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	0.00	0.00	5,908,468.63
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			11,836,258.29	0.00	0.00	5,927,789.66	5,908,468.63
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	0.00	1,182,264.08	0.00
84027X SPED-IDEA ARP - Summary			1,182,264.08	0.00	0.00	1,182,264.08	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	0.00	278,177.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	0.00	286,114.35	58,178.65
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	132,072.00	0.00	0.00	0.00	132,072.00
	52LDS 52LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			754,542.00	0.00	0.00	564,466.35	190,075.65
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	0.00	194,784.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	0.00	0.00	190,206.30
84173 SPED-Preschool Special Educ IDEA - Summary			384,990.77	0.00	0.00	194,784.47	190,206.30
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	0.00	25,880.50	65,013.05
84173X SPED-IDEA ARP Preschool - Summary			90,893.55	0.00	0.00	25,880.50	65,013.05
84287 SAS-After School 21st Cnt.Learning Center	22ASF 22ASF Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	126,375.37	0.00
	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	0.00	58,864.07	25,386.18
84287 SAS-After School 21st Cnt.Learning Center - Summary			210,625.62	0.00	0.00	185,239.44	25,386.18
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	0.00	114,592.18	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			226,960.79	0.00	0.00	226,960.79	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	0.00	111,858.48	461,082.71
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	19,000.00	0.00	0.00	4,084.80	14,915.20
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	0.00	0.00	542,234.00
84367 T&L-Improving Teacher Quality-State - Summary			1,134,175.19	0.00	0.00	115,943.28	1,018,231.91
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	0.00	0.00	178,270.73
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,857.66	0.00	0.00	0.00	171,857.66
	5224AS 5224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			350,128.39	0.00	0.00	240.00	349,888.39
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	0.00	0.00	63,560.12	375,927.92
84425C SSS-Governors Emergency Education Relief - Summary			439,488.04	0.00	0.00	63,560.12	375,927.92
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,884,355.98	0.00	0.00	4,057,762.74	2,826,593.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			6,884,355.98	0.00	0.00	4,057,762.74	2,826,593.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	0.00	11,202,104.87	8,314,492.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,516,597.82	0.00	0.00	11,202,104.87	8,314,492.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,425,056.90	-1,425,056.90
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	11,486,802.19	-11,486,802.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,289,256.24	-1,289,256.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,747,613.28	-1,747,613.28
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	915,197.65	-915,197.65
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,635,548.72	-2,635,548.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,903,238.40	-1,903,238.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	609,854.72	-609,854.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	205,648.00	-205,648.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	23,369,188.75	-23,369,188.75
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			22,574.92	0.00	0.00	22,574.92	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,896,612.80	-1,896,612.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	1,896,612.80	-1,896,612.80
CTE CTE-Career & Technical Education	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	15,363.04	0.00	0.00	15,363.04	0.00
	23PKW 23PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,911.00	0.00	0.00	248,911.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			514,274.04	0.00	0.00	515,247.57	-973.53
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	230,723.22	-230,723.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	200,291.98	-200,291.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			14,082.86	0.00	0.00	445,098.06	-431,015.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	84,374,042.13	0.00	0.00	84,374,042.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,470,008.94	0.00	0.00	3,470,008.94	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	84,001,048.39	0.00	0.00	84,001,048.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-97,367.00	0.00	0.00	-97,367.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	432,847.94	0.00	0.00	432,847.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,962,865.39	0.00	0.00	11,962,865.39	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,329,864.12	0.00	0.00	19,329,864.12	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,043,998.31	0.00	0.00	2,043,998.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,018,641.07	0.00	0.00	2,018,641.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	84,669.92	0.00	0.00	84,669.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,602,531.00	0.00	0.00	5,602,531.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	292,755.00	0.00	0.00	292,755.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	645,548.00	0.00	0.00	645,548.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	112,736.00	0.00	0.00	112,736.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	89,955.00	0.00	0.00	89,955.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,587.00	0.00	0.00	116,587.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	586,893.00	0.00	0.00	586,893.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,208,897.59	0.00	0.00	8,208,897.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	88,836.00	0.00	0.00	88,836.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	414,673.42	0.00	0.00	414,673.42	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,894,276.88	0.00	0.00	2,894,276.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,461,880.92	455,156.74	455,156.74	455,156.74	5,006,724.18

	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	96,508,407.30	8,043,731.28	8,043,731.28	8,043,731.28	88,464,676.02
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,488.00	-1,488.00	-1,488.00	-1,488.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	479,117.07	39,926.42	39,926.42	39,926.42	439,190.65
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,696,143.48	1,058,011.96	1,058,011.96	1,058,011.96	11,638,131.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,930,429.04	1,744,202.42	1,744,202.42	1,744,202.42	19,186,226.62
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,176,893.60	181,407.80	181,407.80	181,407.80	1,995,485.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	166,543.52	166,543.52	166,543.52	1,831,978.70
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,058.35	7,421.53	7,421.53	7,421.53	81,636.82
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,743,889.00	478,657.42	478,657.42	478,657.42	5,265,231.58
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	675,459.00	56,288.25	56,288.25	56,288.25	619,170.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	118,052.00	9,837.67	9,837.67	9,837.67	108,214.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,134.00	50,927.83	50,927.83	50,927.83	560,206.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,599,482.05	716,623.50	716,623.50	716,623.50	7,882,858.55
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	7,846.67	7,846.67	7,846.67	86,313.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	36,313.29	36,313.29	36,313.29	399,446.18
	24PPR 24PPR Students At-Risk Add-on	5344/3100	3,739,778.40	311,648.20	311,648.20	311,648.20	3,428,130.20
MSPB MSPB-Minimum School Programs Basic - Summary			387,206,456.24	13,363,056.50	13,363,056.50	13,363,056.50	146,993,621.40
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	665,669.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	0.00	674,489.69	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	663,993.00	0.00	0.00	663,993.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,209,029.52	0.00	0.00	1,209,029.52	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	711,037.00	0.00	0.00	711,037.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,290,084.54	0.00	0.00	1,290,084.54	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	0.00	455,164.28	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	125,214.42	0.00	0.00	125,214.42	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	0.00	0.00	152,293.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	7,043,214.45	0.00	0.00	7,043,214.45	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	794,367.00	0.00	0.00	794,367.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	90,081.13	0.00	0.00	90,081.13	90,081.13
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,174.99	0.00	0.00	80,174.99	0.00
	23PQHJ 23PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	209,402.47	0.00	0.00	209,402.47	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	506,031.43	0.00	0.00	506,031.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,382,671.17	0.00	0.00	4,382,671.17	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	610,777.32	0.00	0.00	610,777.32	-47,809.03
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,018,933.28	0.00	0.00	9,018,933.28	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	550,761.71	0.00	0.00	550,761.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	36,493.81	0.00	0.00	36,493.81	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	55,256.00	0.00	0.00	55,256.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	261,783.82	0.00	0.00	261,783.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5866/3500	173,889.10	0.00	0.00	173,889.10	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	400,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	629,721.00	0.00	0.00	629,721.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	0.00	167,905.11	167,905.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	908,645.82	0.00	0.00	897,127.23	11,518.59
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,266,141.16	0.00	0.00	804,775.05	461,366.11
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,108,306.41	675,692.20	675,692.20	675,692.20	7,432,614.21
	24PQG 24PQG Adult Education SFY2024	1609/3300	920,351.00	76,695.92	76,695.92	76,695.92	843,655.08
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	4,622,401.42	4,622,401.42	4,622,401.42	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	18,276,172.50	1,523,014.38	1,523,014.38	1,523,014.38	16,753,158.12
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	109,293.68	9,107.81	9,107.81	9,107.81	100,185.87
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	85,640.94	7,136.74	7,136.74	7,136.74	78,504.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	209,587.84	209,587.84	209,587.84	209,587.84	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			75,018,869.63	7,123,636.31	7,123,636.31	7,123,636.31	49,102,690.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	161,108.00	0.00	0.00	57,070.22	104,037.78
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	-89,141.60	339,141.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	114,512.99	0.00	0.00	87,460.56	27,052.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,847,741.68	0.00	0.00	3,847,741.68	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	118,040.24	0.00	0.00	30,555.88	87,484.36
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,954,943.18	0.00	0.00	2,954,943.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,364,030.62	2,364,030.62	2,364,030.62	2,364,030.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			9,810,376.71	2,364,030.62	2,364,030.62	9,252,660.54	557,716.17
SAS SAS-Student Advocacy Services							
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,727.78	0.00	0.00	10,727.78	0.00
SAS SAS-Student Advocacy Services - Summary			10,727.78	0.00	0.00	10,727.78	0.00
SBPR School Building Program							
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	36,949.91	0.00	0.00	36,949.91	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	73,359.88	0.00	0.00	73,359.88	0.00
SBPR School Building Program - Summary			110,309.79	0.00	0.00	110,309.79	0.00
SSS SSS-Student Support Services							
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	0.00	0.00	330,800.36	17,879.64
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	348,680.00	0.00	0.00	235,689.31	112,990.69
	23SMH 23SMH School Mental Health SFY23	5608/3800	27,118.30	0.00	0.00	27,118.30	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	6,788.17	-6,788.17
SSS SSS-Student Support Services - Summary			1,000,638.01	0.00	0.00	871,555.85	129,082.16
T&L T&L-Teaching & Learning							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	20PCR 20PCR CPRA/ED SFY2020	0050/3990	10,212.00	0.00	0.00	10,184.22	27.78
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	0.00	222,066.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	440,369.96	0.00	0.00	433,259.00	7,110.96
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	44,226.56	0.00	0.00	44,226.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,500.00	0.00	0.00	3,449.61	13,050.39
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	192,620.00	0.00	0.00	192,620.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,110.84	0.00	0.00	3,110.84	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	0.00	77,756.58	126,015.97
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	

23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,795,182.98	0.00	0.00	1,795,182.98	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,959,420.32	163,285.03	163,285.03	163,285.03	1,796,135.29
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	3,113,856.54	259,488.04	259,488.04	259,488.04	2,854,368.50
24PRB 24PRB Board Leeway SFY2024	5460/3600	1,734,114.69	144,509.56	144,509.56	144,509.56	1,589,605.13
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,226,043.10	185,503.59	185,503.59	185,503.59	2,040,539.51
VBLPR Voted and Board Leeway Program - Summary		14,319,138.31	752,786.22	752,786.22	6,038,489.88	8,280,648.43
350 WEBER CO SCHOOL DISTRICT - Summary		540,373,648.94	23,603,509.65	23,603,509.65	360,846,895.44	179,526,753.50

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: 00DISTRICT
Recipient: 360 SLC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	0.00	379,768.59	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	0.00	205,077.86	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	0.00	103,100.03	287,249.97
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	0.00	69,561.40	165,076.60
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	0.00	64,611.72	146,126.28
84002 SAS-Adult Education - Summary			1,648,645.97	0.00	0.00	1,050,193.12	598,452.85
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	0.00	5,697,728.88	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	417,658.10	0.00	0.00	0.00	417,658.10
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	0.00	91,260.96	5,008,319.47
84010 SAS-Title I Grants to LEA - Summary			11,214,967.41	0.00	0.00	5,788,989.84	5,425,977.57
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,974,160.94	0.00	0.00	4,974,160.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			9,842,199.27	0.00	0.00	9,842,199.27	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	985,002.97	0.00	0.00	752,638.87	232,364.10
84027X SPED-IDEA ARP - Summary			985,002.97	0.00	0.00	752,638.87	232,364.10
84048 CTE-Career and Tech Education	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	0.00	482,445.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	395,787.00	0.00	0.00	0.00	395,787.00
84048 CTE-Career and Tech Education - Summary			1,053,232.00	0.00	0.00	482,445.00	570,787.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	176,846.02	0.00	0.00	176,846.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			346,065.70	0.00	0.00	346,065.70	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	75,703.63	0.00	0.00	75,703.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			75,703.63	0.00	0.00	75,703.63	0.00
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	0.00	0.00	37,074.96
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.41	0.00	0.00	0.00	30,318.41
84196 SAS-McKinney Vento Homeless Children - Summary			67,393.37	0.00	0.00	0.00	67,393.37
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	0.00	344,764.82	55,986.17
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	0.00	0.00	380,845.41
84365 SAS-English Language Acq-Formula-Title III - Summary			781,596.40	0.00	0.00	344,764.82	436,831.58
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	0.00	864,875.21	0.00
	222SL 222SL Title IA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	0.00	0.00	649,406.00
84367 T&L-Improving Teacher Quality-State - Summary			1,529,281.21	0.00	0.00	864,875.21	664,406.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	0.00	6,930.26	358,157.40
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	0.00	0.00	397,512.87
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			762,600.53	0.00	0.00	7,170.26	755,430.27
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	0.00	448,812.70	0.00
84425 SSS-Governors Emergency Education Relief - Summary			448,812.70	0.00	0.00	448,812.70	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	0.00	15,042,245.19	2,742,790.31
84425D SSS-Element & Secondary School Emergency Relief - Summary			17,785,035.50	0.00	0.00	15,042,245.19	2,742,790.31
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	0.00	85,877.39	1,046,622.61
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	0.00	4,174,078.20	35,794,733.07
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	0.00	5,558.60	61,941.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			41,168,811.27	0.00	0.00	4,265,515.19	36,903,296.08
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	0.00	160,842.26	182,010.43
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			342,852.69	0.00	0.00	160,842.26	182,010.43
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	2,860.00	-2,860.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	2,860.00	-2,860.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,918.36	-13,918.36
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	506,762.87	-506,762.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,949,549.30	-1,949,549.30
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	38,299.32	-38,299.32
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	7,123,853.51	-7,123,853.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	789,566.16	-789,566.16
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,925,299.21	-1,925,299.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	583,350.64	-583,350.64
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	34,971.48	-34,971.48
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,403,263.76	-3,403,263.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,295,589.21	-1,295,589.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,389,782.22	-1,389,782.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	128,687.88	-128,687.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	19,182,893.92	-19,182,893.92
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			125,581.60	0.00	0.00	125,581.60	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	70,499.03	-70,499.03
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,226,220.00	-1,226,220.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	1,297,719.03	-1,297,719.03
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,644.15	2,644.15
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			250,000.00	0.00	0.00	-2,541.61	252,541.61
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	2,372.77	0.00	0.00	2,372.77	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			2,372.77	0.00	0.00	2,372.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	477,366.38	-477,366.38
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	358,993.87	-358,993.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			36,901.94	0.00	0.00	873,262.19	-836,360.25
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	14,788,799.70	0.00	0.00	14,788,799.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,056.85	0.00	0.00	284,056.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,785,116.41	0.00	0.00	6,785,116.41	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-425,434.00	0.00	0.00	-425,434.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,537,813.80	0.00	0.00	8,537,813.80	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	11,425,624.70	0.00	0.00	11,425,624.70	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	856,955.81	0.00	0.00	856,955.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,596,164.80	0.00	0.00	2,596,164.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	0.00	48,660.82	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,511,793.00	0.00	0.00	2,511,793.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	349,476.00	0.00	0.00	349,476.00	0.00

23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	71,044.00	0.00	0.00	71,044.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	54,250.00	0.00	0.00	54,250.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,959.00	0.00	0.00	11,959.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	135,779.00	0.00	0.00	135,779.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,689,780.97	0.00	0.00	4,689,780.97	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	0.00	0.00	233,483.65	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	4,448,987.64	0.00	0.00	4,448,987.64	0.00
24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,646,689.96	137,224.16	137,224.16	1,321,664.80	1,509,465.80
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	20,979,861.26	1,749,782.94	1,749,782.94	1,749,782.94	19,230,078.32
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,594.00	-1,594.00	-1,594.00	-1,594.00	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,001,024.34	750,085.36	750,085.36	750,085.36	8,250,938.98
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,140,300.48	1,011,691.71	1,011,691.71	1,011,691.71	11,128,608.77
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	742,408.80	61,867.40	61,867.40	61,867.40	680,541.40
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	214,003.96	214,003.96	214,003.96	2,354,043.60
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,484.97	4,207.08	4,207.08	4,207.08	46,277.89
24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,715,488.00	226,290.67	226,290.67	226,290.67	2,489,197.33
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	12,109.00	1,009.08	1,009.08	1,009.08	11,099.92
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	141,388.00	11,782.33	11,782.33	11,782.33	129,605.67
24PLL 24PLL Class Size Reduction SFY2024	5201/3100	4,881,177.18	406,764.76	406,764.76	406,764.76	4,474,412.42
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	3,923.33	3,923.33	3,923.33	43,156.67
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,109.22	20,175.77	20,175.77	20,175.77	221,933.45
24PPR 24PPR Students At-Risk Add-on	5344/3100	5,190,698.40	432,558.20	432,558.20	432,558.20	4,758,140.20
MSPB MSPB-Minimum School Programs Basic - Summary		117,898,011.72	5,029,772.75	5,029,772.75	62,570,511.30	55,327,500.42
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	1,843,203.17	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	284,389.91	0.00	0.00	284,389.91	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	0.00	477,246.38	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	1,961,502.00	0.00	0.00	1,961,502.00	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	365,610.09	0.00	0.00	365,610.09	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	824,950.51	0.00	0.00	824,950.51	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	0.00	43,837.50	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	900,993.19	0.00	0.00	900,993.19	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	0.00	646,633.89	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	0.00	289,164.52	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	0.00	256,056.63	61,216.37
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	3,879,001.05	0.00	0.00	3,879,001.05	0.00
23PQG 23PQG Adult Education SFY2023	1609/3300	2,257,722.00	0.00	0.00	2,257,722.00	0.00
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	0.00	0.00	1,092,815.00	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	134,534.37	0.00	0.00	134,534.37	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	120,990.03	0.00	0.00	120,990.03	0.00
23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	11,692.13	0.00	0.00	11,692.13	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	92,304.47	0.00	0.00	92,304.47	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,737,131.30	0.00	0.00	2,737,131.30	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	379,629.96	0.00	0.00	379,629.96	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	6,965,308.76	0.00	0.00	6,965,308.76	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	651,943.21	0.00	0.00	651,943.21	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	0.00	0.00	24,714.12	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	208,606.13	0.00	0.00	208,606.13	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	191,962.75	0.00	0.00	191,962.75	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	0.00	0.00	1,116,155.26	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	138,659.62	0.00	0.00	138,659.62	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	0.00	0.00	1,174,553.07	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	835,848.00	0.00	0.00	835,848.00	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,894.11	0.00	0.00	0.00	332,894.11
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	567,461.90	0.00	0.00	567,461.90	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	777,056.23	0.00	0.00	777,056.23	0.01
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,926,522.20	327,210.18	327,210.18	327,210.18	3,599,312.02
24PQG 24PQG Adult Education SFY2024	1609/3300	2,286,775.00	190,564.58	190,564.58	190,564.58	2,096,210.42
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	91,295.00	91,295.00	91,295.00	1,004,245.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,849,645.22	2,849,645.22	2,849,645.22	2,849,645.22	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	14,038,867.22	1,169,905.60	1,169,905.60	1,169,905.60	12,868,961.62
24PQV 24PQV Dual Immersion SFY2024	5637/3500	77,952.29	6,496.02	6,496.02	6,496.02	71,456.27
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	52,156.60	4,346.38	4,346.38	4,346.38	47,810.22
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	153,655.31	153,655.31	153,655.31	153,655.31	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	0.00	0.00	175,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		65,464,873.39	4,793,118.29	4,793,118.29	45,207,777.35	20,257,096.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,602.89	0.00	0.00	73,602.89	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,469,419.23	0.00	0.00	2,469,419.23	0.00
23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	242,393.43	0.00	0.00	0.00	242,393.43
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,283,947.35	0.00	0.00	2,283,947.35	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,827,216.68	1,827,216.68	1,827,216.68	1,827,216.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		6,977,604.58	1,827,216.68	1,827,216.68	6,735,211.15	242,393.43
SAS SAS-Student Advocacy Services						
18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
SAS SAS-Student Advocacy Services - Summary		18,266.97	0.00	0.00	18,266.97	0.00
SSS SSS-Student Support Services						
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	0.00	19,125.46	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	0.00	168,000.00	0.00
22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,874.97	0.00	0.00	46,874.97	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	29,723.10	17,151.90
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
SSS SSS-Student Support Services - Summary		383,713.02	0.00	0.00	366,561.12	17,151.90
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	984.00	-984.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	0.00	210,264.93	0.00
21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	39,842.40	0.00	0.00	39,842.40	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	79,684.30	0.00	0.00	79,684.30	0.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,700.00	0.00	0.00	0.00	4,700.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	12,150.00	0.00	0.00	6,153.51	5,996.49
23CURA 23CURA Curriculum Admin SFY2023		0.00	0.00	0.00	120.00	-120.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,995.00	0.00	0.00	59,995.00	0.00

23ELO 23ELO Early Literacy Outcomes	5697/3800	469,580.00	0.00	0.00	0.00	469,580.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,414.38	0.00	0.00	3,414.38	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
S23DRE S23DRE Drivers Ed SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
T&L Teaching & Learning - Summary		1,741,621.54	0.00	0.00	1,266,092.57	475,528.97
360 SLC SCHOOL DISTRICT - Summary		280,971,148.15	11,650,107.72	11,650,107.72	177,144,979.42	103,826,168.73

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 00DISTRICT
 Recipient: 370 OGDEN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	0.00	3,179,805.70	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	346,590.70	0.00	0.00	102,034.06	244,556.64
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	0.00	1,468,978.45	1,622,360.97
84010 SAS-Title I Grants to LEA - Summary			6,617,735.82	0.00	0.00	4,750,818.21	1,866,917.61
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	65,459.90	0.00	0.00	62,379.42	3,080.48
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	0.00	0.00	42,571.16
84011 SAS-NCLB-Migrant Education - Summary			108,031.06	0.00	0.00	62,379.42	45,651.64
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	0.00	69,760.53	28,239.47
	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	0.00	0.00	329,241.00
84013 SAS-Title I Neglected and Delinquent - Summary			427,241.00	0.00	0.00	69,760.53	357,480.47
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	0.00	2,574,453.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	0.00	2,347,663.79	161,802.66
84027 SPED-IDEA Disabilities Educ Act - Summary			5,083,919.55	0.00	0.00	4,922,116.89	161,802.66
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	0.00	500,290.09	0.00
84027X SPED-IDEA ARP - Summary			500,290.09	0.00	0.00	500,290.09	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	0.00	227,099.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	107,084.17	0.00	0.00	0.00	107,084.17
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,372.00	0.00	0.00	110,687.41	181,684.59
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	95,094.00	0.00	0.00	0.00	95,094.00
84048 CTE-Career and Tech Education - Summary			721,649.17	0.00	0.00	337,786.41	383,862.76
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	0.00	95,150.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	0.00	0.00	91,120.10
84173 SPED-Preschool Special Educ IDEA - Summary			186,270.19	0.00	0.00	95,150.09	91,120.10
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	0.00	0.00	38,439.84
84173X SPED-IDEA ARP Preschool - Summary			38,439.84	0.00	0.00	0.00	38,439.84
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	0.00	5,119.24	14,846.32
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	0.00	0.00	14,021.70
84196 SAS-McKinney Vento Homeless Children - Summary			33,987.26	0.00	0.00	5,119.24	28,868.02
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	15,498.78	0.00	0.00	15,498.78	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			15,498.78	0.00	0.00	15,498.78	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	0.00	48,909.90	136,808.46
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	0.00	0.00	183,193.78
84365 SAS-English Language Acq-Formula-Title III - Summary			368,912.14	0.00	0.00	48,909.90	320,002.24
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	0.00	444,155.38	122,734.35
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	0.00	0.00	490,741.00
84367 T&L-Improving Teacher Quality-State - Summary			1,057,630.73	0.00	0.00	444,155.38	613,475.35
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	3,030.31	241,334.26
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	0.00	0.00	222,430.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			466,795.33	0.00	0.00	3,030.31	463,765.02
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	288,778.08	0.00
84425C SSS-Governors Emergency Education Relief - Summary			288,778.08	0.00	0.00	288,778.08	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	0.00	0.00	4,513,704.96	7,424,070.04
84425D SSS-Elm & Secondary School Emergency Relief - Summary			11,937,775.00	0.00	0.00	4,513,704.96	7,424,070.04
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	28,828,098.04	0.00	0.00	6,098,523.77	20,729,574.27
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	0.00	136,428.61	784,204.39
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	0.00	53,349.83	226,016.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			28,028,097.79	0.00	0.00	6,288,302.21	21,739,795.58
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	0.00	66,625.93	162,224.21
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			228,850.14	0.00	0.00	66,625.93	162,224.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	19,561.16	-19,561.16
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	23,438.48	-23,438.48
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,577,752.51	-4,577,752.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	534,859.61	-534,859.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,760,086.45	-1,760,086.45
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	313,644.39	-313,644.39
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	32,417.28	-32,417.28
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,328,719.72	-2,328,719.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	822,038.64	-822,038.64
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,173,196.70	-1,173,196.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	69,776.65	-69,776.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	14,173,758.10	-14,173,758.10
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	819,792.00	-819,792.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	819,792.00	-819,792.00
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	63,087.16	186,912.84
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	11,498.21	0.00	0.00	5,747.68	5,750.53
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,045.08	2,045.08
	520CAD 520CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			536,498.21	0.00	0.00	341,832.32	194,665.89
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	358,013.86	-358,013.86
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	279,083.73	-279,083.73
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			27,659.37	0.00	0.00	664,756.96	-637,097.59
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	24,397,942.68	0.00	0.00	24,397,942.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,058,688.36	0.00	0.00	1,058,688.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	22,946,357.89	0.00	0.00	22,946,357.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,580.00	0.00	0.00	-27,580.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,400,319.48	0.00	0.00	3,400,319.48	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,810,577.25	0.00	0.00	5,810,577.25	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	666,521.19	0.00	0.00	666,521.19	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,193,408.47	0.00	0.00	1,193,408.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	27,108.84	0.00	0.00	27,108.84	0.00
	23PKK 23PKK CTE ADM SFY2023	VAR/3100	1,350,800.00	0.00	0.00	1,350,800.00	0.00
	23PKKB 23PKKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	245,471.00	0.00	0.00	245,471.00	0.00
	23PKKC 23PKKC CTE Workbased Learning SFY2023	5902/3100	51,678.00	0.00	0.00	51,678.00	0.00
	23PKKD 23PKKD CTE College & Career Awareness SFY2023	5901/3100	27,540.00	0.00	0.00	27,540.00	0.00
	23PKKE 23PKKE CTE Technical Student Orgs SFY2023	6000/3100	7,702.00	0.00	0.00	7,702.00	0.00
	23PKKF 23PKKF CTE Skill Certification Competency SFY2023	6000/3100	51,403.00	0.00	0.00	51,403.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	2,598,103.11	0.00	0.00	2,598,103.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	125,038.88	0.00	0.00	125,038.88	0.00

	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	58,751.96	0.00	0.00	58,751.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,985,868.82	0.00	0.00	2,985,868.82	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,096,623.19	174,718.60	174,718.60	174,718.60	1,921,904.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	27,137,349.42	2,261,673.12	2,261,673.12	2,261,673.12	24,875,676.30
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-248.00	-248.00	-248.00	-248.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,520,302.28	293,358.52	293,358.52	293,358.52	3,226,943.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,346,792.06	528,899.34	528,899.34	528,899.34	5,817,892.72
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	629,160.00	52,430.00	52,430.00	52,430.00	576,730.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.22	106,124.18	106,124.18	106,124.18	1,167,366.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,646.45	2,387.20	2,387.20	2,387.20	26,259.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,388,309.00	115,692.42	115,692.42	115,692.42	1,272,616.58
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	247,012.00	20,584.33	20,584.33	20,584.33	226,427.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	7,798.00	649.83	649.83	649.83	7,148.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	53,526.00	4,460.50	4,460.50	4,460.50	49,065.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,669,675.35	222,472.95	222,472.95	222,472.95	2,447,202.40
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	2,140.00	2,140.00	23,540.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	11,039.43	11,039.43	11,039.43	121,433.68
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,828,395.20	235,699.60	235,699.60	235,699.60	2,592,695.60
MSPB MSPB-Minimum School Programs Basic - Summary			115,360,685.21	4,032,082.02	4,032,082.02	71,007,782.95	44,352,902.26
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	290,610.09	0.00	0.00	290,610.09	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	0.00	204,889.49	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	405,848.11	0.00	0.00	405,848.11	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	115,585.87	0.00	0.00	115,585.87	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	314,546.88	0.00	0.00	314,546.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,298,420.15	0.00	0.00	3,298,420.15	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	136,046.90	0.00	0.00	136,046.90	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	0.00	168,893.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,741,474.88	0.00	0.00	1,741,474.88	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	226,151.00	0.00	0.00	226,151.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	181,800.00	0.00	0.00	0.00	181,800.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,306.52	0.00	0.00	29,306.52	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog- GT	5331/3300	66,410.75	0.00	0.00	66,410.75	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	734.43	0.00	0.00	734.43	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	62,044.08	0.00	0.00	62,044.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,543,228.20	0.00	0.00	1,543,228.20	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	326,102.38	0.00	0.00	326,102.38	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5878/3400	3,645,808.29	0.00	0.00	3,645,808.29	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	189,073.94	0.00	0.00	189,073.94	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	13,306.46	0.00	0.00	13,306.46	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	13,000.00	0.00	0.00	13,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	98,699.50	0.00	0.00	98,699.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	0.00	330,966.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	63,684.06	0.00	0.00	63,684.06	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	0.00	919,054.76	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,551,747.00	0.00	0.00	3,551,747.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	104,760.00	0.00	0.00	0.00	104,760.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.12	0.00	0.00	21,050.71	163,453.41
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	319,919.72	0.00	0.00	230,532.21	89,387.51
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	76,985.12	0.00	0.00	76,985.12	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	422,206.12	0.00	0.00	421,331.56	874.56
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,556,205.74	129,683.81	129,683.81	129,683.81	1,426,521.93
	24POG 24POG Adult Education SFY2024	1609/3300	338,828.00	28,235.67	28,235.67	28,235.67	310,592.33
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,605,010.25	1,605,010.25	1,605,010.25	1,605,010.25	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	7,355,192.92	612,932.74	612,932.74	612,932.74	6,742,260.18
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	3,035.23	3,035.23	3,035.23	33,387.51
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	27,085.19	2,257.10	2,257.10	2,257.10	24,828.09
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	79,019.22	79,019.22	79,019.22	79,019.22	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	0.00	0.00	225,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			33,504,627.80	2,460,174.02	2,460,174.02	24,201,762.27	9,302,865.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	72,457.00	0.00	0.00	2,324.71	70,132.29
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	36,782.23	0.00	0.00	36,479.38	302.85
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,469,392.75	0.00	0.00	1,469,392.75	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	146,929.05	0.00	0.00	42,086.05	104,843.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,195,911.24	0.00	0.00	1,195,911.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	956,759.78	956,759.78	956,759.78	956,759.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,378,232.05	956,759.78	956,759.78	3,702,953.91	675,278.14
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5678/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.32	0.00	0.00	11,661.32	0.00
SAS SAS-Student Advocacy Services - Summary			326,007.32	0.00	0.00	326,007.32	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5678/3800	265,108.69	0.00	0.00	265,108.69	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	96,000.00	0.00	0.00	96,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5678/3800	250,000.00	0.00	0.00	145,040.27	104,959.73
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,078.92	0.00	0.00	4,078.92	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5678/3800	250,000.00	0.00	0.00	0.00	250,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
SSS SSS-Student Support Services - Summary			905,298.72	0.00	0.00	534,227.88	371,070.84
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	139,231.09	60,768.91
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	67,550.47	32,449.53
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,162.06	0.00	0.00	107,268.00	121,894.06
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,026.36	0.00	0.00	9,026.36	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,858.00	0.00	0.00	993.55	2,864.45
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	50,300.00	0.00	0.00	50,300.00	0.00
	23ELOO 23ELOO Early Literacy Outcomes	5697/3800	117,858.32	0.00	0.00	72,070.66	45,787.66
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,860.00	0.00	0.00	1,860.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	0.00	49,286.17	150,713.83
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			1,317,961.32	0.00	0.00	903,774.06	414,187.26
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00

23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	880,669.55	73,389.13	73,389.13	73,389.13	807,280.42
VBLPR Voted and Board Leeway Program - Summary		880,669.55	73,389.13	73,389.13	73,389.13	807,280.42
370 OGDEN CITY SCHOOL DISTRICT - Summary		213,347,541.52	7,522,404.95	7,522,404.95	139,166,413.33	74,179,128.19
Jul 31, 2023				10:33:32 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: 00DISTRICT
Recipient: 380 PROVO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	0.00	189,877.39	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	0.00	194,681.61	536.39
84002 SAS-Adult Education - Summary			385,095.39	0.00	0.00	384,559.00	536.39
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	0.00	2,775,645.52	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	76,077.20	0.00	0.00	0.00	76,077.20
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	0.00	1,404,743.17	1,424,470.77
84010 SAS-Title I Grants to LEA - Summary			5,680,936.66	0.00	0.00	4,180,388.69	1,500,547.97
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	26,131.14	0.00	0.00	26,131.14	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	25,121.72	0.00
84011 SAS-NCLB-Migrant Education - Summary			51,252.86	0.00	0.00	51,252.86	0.00
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	100,513.38	0.00	0.00	43,370.56	57,142.82
	23NDT 23NDT Transition FFY2023	7840/4800	284,010.97	0.00	0.00	0.00	284,010.97
84013 SAS-Title I Neglected and Delinquent - Summary			384,524.35	0.00	0.00	43,370.56	341,153.79
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	0.00	2,552,168.02	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	0.00	1,527,457.43	1,045,054.83
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	90,000.00	0.00	0.00	0.00	90,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			5,214,680.28	0.00	0.00	4,079,625.45	1,135,054.83
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	0.00	331,054.71	193,760.25
84027X SPED-IDEA ARP - Summary			524,814.96	0.00	0.00	331,054.71	193,760.25
84049 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84049 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	0.00	103,308.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	0.00	0.00	100,407.14
84173 SPED-Preschool Special Educ IDEA - Summary			203,716.11	0.00	0.00	103,308.97	100,407.14
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	0.00	40,341.49	0.00
84173X SPED-IDEA ARP Preschool - Summary			40,341.49	0.00	0.00	40,341.49	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	0.00	321,869.56	240,730.83
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	0.00	0.00	487,373.69
84287 SAS-After School 21st Cnt.Learning Center - Summary			1,049,974.08	0.00	0.00	321,869.56	728,104.52
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	5,516.07	28,753.93
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			68,540.00	0.00	0.00	39,786.07	28,753.93
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	0.00	200,605.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	0.00	195,240.04	11,562.13
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	20,910.54	0.00	0.00	0.00	20,910.54
84365 SAS-English Language Acq-Formula-Title III - Summary			428,317.94	0.00	0.00	395,845.27	32,472.67
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	0.00	457,877.11	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	240.00	-240.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	0.00	221,280.78	244,320.22
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
84367 T&L-Improving Teacher Quality-State - Summary			923,478.11	0.00	0.00	679,757.89	243,720.22
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	0.00	94,664.64	79,921.37
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	0.00	0.00	194,159.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			368,745.34	0.00	0.00	94,664.64	274,080.70
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	0.00	45,549.67	191,848.76
84425C SSS-Governors Emergency Education Relief - Summary			237,398.43	0.00	0.00	45,549.67	191,848.76
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	0.00	8,673,984.92	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			8,673,984.92	0.00	0.00	8,673,984.92	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	0.00	5,541,971.13	13,951,319.52
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	0.00	34,561.89	581,366.11
84425U SSS- American Rescue Plan Act of 2021 - Summary			20,109,218.65	0.00	0.00	5,576,533.02	14,532,685.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	703,309.53	-703,309.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,221,264.64	-4,221,264.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	495,327.83	-495,327.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	764,330.74	-764,330.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	397,472.03	-397,472.03
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,956.12	-4,956.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,653,176.32	-1,653,176.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	691,001.85	-691,001.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	421,889.23	-421,889.23
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	88,639.01	-88,639.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	9,883,989.58	-9,883,989.58
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			29,989.09	0.00	0.00	29,989.09	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	694,742.40	-694,742.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	694,742.40	-694,742.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	0.00	168,595.04	70,364.96
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,047.46	2,047.46
CTE CTE-Career & Technical Education - Summary			440,760.00	0.00	0.00	368,347.58	72,412.42
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	260,972.51	-260,972.51
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	211,260.83	-211,260.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			19,393.30	0.00	0.00	491,626.64	-472,233.34
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	33,964,808.57	0.00	0.00	33,964,808.57	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,409,913.53	0.00	0.00	1,409,913.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,502,896.76	0.00	0.00	33,502,896.76	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-288,956.00	0.00	0.00	-288,956.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,180,851.18	0.00	0.00	4,180,851.17	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	7,656,655.97	0.00	0.00	7,656,655.97	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	901,390.56	0.00	0.00	901,390.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,022,960.00	0.00	0.00	1,022,960.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	33,223.26	0.00	0.00	33,223.25	0.01
	23PKK 23PKK CTE ADM SFY2023	VAR/3100	1,799,002.00	0.00	0.00	1,799,002.00	0.00
	23PKB 23PKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	232,040.00	0.00	0.00	232,040.00	0.00
	23PKC 23PKC CTE Workbased Learning SFY2023	5902/3100	58,193.00	0.00	0.00	58,193.00	0.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	28,768.00	0.00	0.00	28,768.00	0.00
	23PKE 23PKE CTE Technical Student Orgs SFY2023	6000/3100	17,156.00	0.00	0.00	17,156.00	0.00
	23PKF 23PKF CTE Skill Certification Competency SFY2023	6000/3100	128,559.00	0.00	0.00	128,559.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	3,321,968.59	0.00	0.00	3,321,968.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	28,266.00	0.00	0.00	28,266.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	155,805.26	0.00	0.00	155,805.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	0.00	30,624.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,043,551.04	0.00	0.00	2,043,551.04	0.00

24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,016,604.09	251,383.67	251,383.67	251,383.67	2,765,220.42
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	39,589,634.55	3,303,695.71	3,303,695.71	3,303,695.71	36,285,938.84
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,974.00	-4,974.00	-4,974.00	-4,974.00	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,517,501.93	376,458.49	376,458.49	376,458.49	4,141,043.44
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,256,770.44	688,064.20	688,064.20	688,064.20	7,568,706.24
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,025,530.80	85,460.90	85,460.90	85,460.90	940,069.90
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	87,300.11	87,300.11	87,300.11	960,301.22
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,710.22	2,975.85	2,975.85	2,975.85	32,734.37
24PKA 24PKA CTE ADM SFY2024	VAR/3100	1,903,451.00	158,620.92	158,620.92	158,620.92	1,744,830.08
24PKB 24PKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	243,969.00	20,330.75	20,330.75	20,330.75	223,638.25
24PKC 24PKC CTE Technical Student Orgs SFY2024	6000/3100	17,372.00	1,447.67	1,447.67	1,447.67	15,924.33
24PKF 24PKF CTE Skill Certification Competency SFY2024	6000/3100	133,869.00	11,155.75	11,155.75	11,155.75	122,713.25
24PL 24PL Class Size Reduction SFY2024	5201/3100	3,599,563.30	299,963.61	299,963.61	299,963.61	3,299,599.69
24PM 24PM Foreign Exchange SFY2024	VAR/3013	51,360.00	4,280.00	4,280.00	4,280.00	47,080.00
24PN 24PN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	13,994.62	13,994.62	13,994.62	153,940.80
24PR 24PR Students At-Risk Add-on	5344/3100	2,654,456.00	221,204.67	221,204.67	221,204.67	2,433,251.33
MSPB MSPB-Minimum School Programs Basic - Summary		156,484,031.80	5,521,362.92	5,521,362.92	5,521,362.92	60,734,092.18
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
20POG 20POG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	480,095.96	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	0.00	306,702.03	0.00
21POG 21POG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	585,844.00	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
22POG 22POG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	444,710.13	0.00	0.00	444,710.13	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	0.00	3,808,196.18	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	176,216.79	0.00	0.00	176,216.79	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	0.00	103,740.00	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,799,796.68	0.00	0.00	1,799,796.68	0.00
23POG 23POG Adult Education SFY2023	1609/3300	646,294.00	0.00	0.00	646,294.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	96,729.48	0.00	0.00	96,729.48	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	86,925.06	0.00	0.00	86,925.06	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	139,933.73	0.00	0.00	139,933.73	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,944,853.22	0.00	0.00	1,944,853.22	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	218,511.57	0.00	0.00	218,511.57	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	4,218,147.03	0.00	0.00	4,218,147.03	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	360,283.13	0.00	0.00	360,283.13	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	0.00	0.00	15,550.43	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	0.00	25,779.18	0.01
23PQV 23PQV Dual Immersion SFY2023	5637/3500	51,718.00	0.00	0.00	51,718.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	116,407.02	0.00	0.00	116,407.02	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	0.00	468,692.93	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	85,363.74	0.00	0.00	85,363.73	0.01
23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	0.00	618,335.50	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,967,999.00	0.00	0.00	3,967,999.00	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	52,380.00	0.00	0.00	0.00	52,380.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	0.00	85,047.40	34,303.71
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	403,192.09	0.00	0.00	329,102.54	74,089.55
23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	433,207.33	0.00	0.00	433,207.33	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,544,282.00	128,690.17	128,690.17	128,690.17	1,415,591.83
24POG 24POG Adult Education SFY2024	1609/3300	666,152.00	55,512.67	55,512.67	55,512.67	610,639.33
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,210,229.65	1,210,229.65	1,210,229.65	1,210,229.65	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	8,541,801.21	711,816.77	711,816.77	711,816.77	7,829,984.44
24POV 24POV Dual Immersion SFY2024	5637/3500	103,414.02	8,617.84	8,617.84	8,617.84	94,796.18
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,901.06	2,991.76	2,991.76	2,991.76	32,909.30
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	93,189.93	93,189.93	93,189.93	93,189.93	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		39,226,099.30	2,211,048.79	2,211,048.79	2,211,048.79	10,194,694.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	141,846.00	0.00	0.00	103,876.58	37,969.42
23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	89,141.60	160,858.40
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	47,362.21	0.00	0.00	23,600.00	23,762.21
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,805,798.32	0.00	0.00	1,805,798.32	0.00
23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	155,289.30	0.00	0.00	137,090.35	18,198.95
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,373,952.16	0.00	0.00	1,373,952.16	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,099,197.10	1,099,197.10	1,099,197.10	1,099,197.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		4,873,445.09	1,099,197.10	1,099,197.10	4,632,656.11	240,788.98
SAS SAS-Student Advocacy Services						
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	6,575.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,575.00	0.00	0.00	6,575.00	0.00
SSS SSS-Student Support Services						
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.19	0.00	0.00	31,973.19	0.00
22ECSN 22ECSN Electronic Cigarettes Substance & Nicotine Prev	5673/3800	84,000.00	0.00	0.00	84,000.00	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	0.00	31,973.20	0.00
22SAAM 22SAAM SSS Administration SFY2022	5645/3800	160,000.00	0.00	0.00	160,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,973.20	0.00	0.00	17,848.21	14,124.99
23SUV 23SUV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary		372,030.70	0.00	0.00	346,794.60	25,236.10
T&L T&L-Teaching & Learning						
16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	239,830.00	-61,739.75
21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	18,627.67	0.00	0.00	18,627.67	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	6,531.50	0.00	0.00	6,531.50	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,216.00	0.00	0.00	0.00	6,216.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	28,860.00	0.00	0.00	28,860.00	0.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	50,000.00	0.00
23PROS 23PROS Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary		884,796.36	0.00	0.00	1,004,987.85	-120,191.49
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,099,368.36	0.00	0.00	2,099,368.36	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,637,124.31	0.00	0.00	1,637,124.31	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,593,021.85	0.00	0.00	1,593,021.85	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	91,409.01	0.00	0.00	91,409.01	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,982,348.79	248,529.07	248,529.07	248,529.07	2,733,819.72
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,182,864.02	98,572.00	98,572.00	98,572.00	1,084,292.02
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,243,991.44	186,999.29	186,999.29	186,999.29	2,056,992.15
24PRB 24PRB Board Leeway SFY2024	5460/3600	548,124.46	45,677.04	45,677.04	45,677.04	502,447.42

	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	19,616.86	1,634.74	1,634.74	1,634.74	17,982.12
VBLPR Voted and Board Leeway Program - Summary			12,397,869.10	581,412.14	581,412.14	6,002,335.67	6,395,533.43
380 PROVO SCHOOL DISTRICT - Summary			259,100,009.31	9,413,020.95	9,413,020.95	173,310,451.85	85,789,557.46
Jul 31, 2023							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	0.00	1,700,097.26	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	0.00	692,111.65	948,790.06
84010 SAS-Title I Grants to LEA - Summary			3,340,998.97	0.00	0.00	2,392,208.91	948,790.06
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,507.75	0.00	0.00	0.00	44,507.75
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	0.00	0.00	62,823.94
84011 SAS-NCLB-Migrant Education - Summary			107,331.69	0.00	0.00	0.00	107,331.69
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	30,000.00	0.00	0.00	0.00	30,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			30,000.00	0.00	0.00	0.00	30,000.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	0.00	0.00	1,078,239.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	427,227.37	629,464.61
84027 SPED-IDEA Disabilities Educ Act - Summary			2,134,931.51	0.00	0.00	1,505,466.90	629,464.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	0.00	0.00	155,105.78	75,353.54
84027X SPED-IDEA ARP - Summary			230,459.32	0.00	0.00	155,105.78	75,353.54
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	0.00	0.00	59,764.18	2,481.90
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.69	0.00	0.00	0.00	60,522.69
84173 SPED-Preschool Special Educ IDEA - Summary			122,768.77	0.00	0.00	59,764.18	63,004.59
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	0.00	11,879.35	5,833.49
84173X SPED-IDEA ARP Preschool - Summary			17,712.84	0.00	0.00	11,879.35	5,833.49
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	0.00	0.00	577.24	4,086.45
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	0.00	4,426.13
84196 SAS-McKinney Vento Homeless Children - Summary			9,089.82	0.00	0.00	577.24	8,512.58
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	93,519.44	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.29	0.00	0.00	35,141.82	27,204.47
84287 SAS-After School 21st Cnt.Learning Center - Summary			155,865.73	0.00	0.00	128,661.26	27,204.47
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	0.00	81,602.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	0.00	31,465.21	57,295.01
84365 SAS-English Language Acq-Formula-Title III - Summary			170,362.35	0.00	0.00	113,067.34	57,295.01
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	278,167.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	0.00	0.00	254,052.00
84367 T&L-Improving Teacher Quality-State - Summary			532,219.09	0.00	0.00	278,167.09	254,052.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	0.00	102,445.50	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.59	0.00	0.00	44,784.64	74,138.95
84424 T&L-Student Support Academic Enrichment Grants - Summary			221,369.09	0.00	0.00	147,230.14	74,138.95
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	122,305.79	0.00
84425 SSS-Governors Emergency Education Relief - Summary			122,305.79	0.00	0.00	122,305.79	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	0.00	0.00	2,352,753.08	2,637,820.79
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			4,990,573.87	0.00	0.00	2,352,753.08	2,637,820.79
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			40,165.05	0.00	0.00	0.00	40,165.05
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,810.00	-4,810.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	4,810.00	-4,810.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	42,978.36	-42,978.36
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	327,453.47	-327,453.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	62,209.68	-62,209.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,087,295.82	-2,087,295.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	243,861.49	-243,861.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	338,975.20	-338,975.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	161,706.08	-161,706.08
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	49,283.64	-49,283.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,000,064.72	-1,000,064.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	420,655.44	-420,655.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	227,643.42	-227,643.42
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	37,342.46	-37,342.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	5,222,911.65	-5,222,911.65
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	404,206.40	-404,206.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	404,206.40	-404,206.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,114,282.12	0.00	0.00	12,114,282.12	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	577,778.22	0.00	0.00	577,778.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,159,238.07	0.00	0.00	11,159,238.07	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-46,433.00	0.00	0.00	-46,433.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,561,555.75	0.00	0.00	1,561,555.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,035,355.80	0.00	0.00	3,035,355.80	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	0.00	0.00	622,086.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	0.00	0.00	308,817.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,593.06	0.00	0.00	15,593.06	0.00
	23PKK 23PKK CTE ADM SFY2023	VAR/3100	608,042.00	0.00	0.00	608,042.00	0.00
	23PKKB 23PKKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	95,498.00	0.00	0.00	95,498.00	0.00
	23PKKC 23PKKC CTE Workbased Learning SFY2023	5902/3100	25,923.00	0.00	0.00	25,923.00	0.00
	23PKKD 23PKKD CTE College & Career Awareness SFY2023	5901/3100	12,145.00	0.00	0.00	12,145.00	0.00
	23PKKE 23PKKE CTE Technical Student Orgs SFY2023	6000/3100	5,385.00	0.00	0.00	5,385.00	0.00
	23PKKF 23PKKF CTE Skill Certification Competency SFY2023	6000/3100	50,646.00	0.00	0.00	50,646.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,378,430.13	0.00	0.00	1,378,430.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	0.00	0.00	67,094.03	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,105,079.46	0.00	0.00	1,105,079.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,000,162.80	83,346.90	83,346.90	916,815.90	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,079,955.82	1,174,075.82	1,174,075.82	12,905,880.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-814.00	-814.00	-814.00	-814.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,669,416.90	139,118.08	139,118.08	1,530,298.82	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,183,400.71	265,283.39	265,283.39	2,918,117.32	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	666,909.60	55,575.80	55,575.80	611,333.80	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	28,194.50	28,194.50	310,139.50	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,331.07	1,360.92	1,360.92	14,970.15	0.00
	24PKK 24PKK CTE ADM SFY2024	VAR/3100	656,130.00	54,677.50	54,677.50	601,452.50	0.00
	24PKKB 24PKKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	100,918.00	8,409.83	8,409.83	92,508.17	0.00
	24PKKC 24PKKC CTE Technical Student Orgs SFY2024	6000/3100	5,452.00	454.33	454.33	4,997.67	0.00
	24PKKF 24PKKF CTE Skill Certification Competency SFY2024	6000/3100	52,738.00	4,394.83	4,394.83	48,343.17	0.00

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,472,044.11	122,670.34	122,670.34	122,670.34	1,349,373.77
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	2,496.67	2,496.67	2,496.67	27,463.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	5,887.18	5,887.18	5,887.18	64,758.95
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,427,123.20	118,926.93	118,926.93	118,926.93	1,308,196.27
MSPB MSPB-Minimum School Programs Basic - Summary			57,521,554.51	2,064,059.02	2,064,059.02	34,816,905.19	22,704,649.32
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	250,956.09	0.00	0.00	250,956.09	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	0.00	439,138.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	91,243.90	0.00	0.00	91,243.90	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,296,492.87	0.00	0.00	1,296,492.87	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,094.10	0.00	0.00	28,094.10	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,658.59	0.00	0.00	35,658.59	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	41,351.96	0.00	0.00	41,351.96	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	880,189.69	0.00	0.00	880,189.69	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	112,832.98	0.00	0.00	112,832.98	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,632,418.43	0.00	0.00	1,632,418.43	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5610/3500	6,388.53	0.00	0.00	6,388.53	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	0.00	0.00	25,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	46,230.86	0.00	0.00	46,230.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	0.00	234,011.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,874.50	0.00	0.00	33,874.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	343,505.24	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	361,575.00	0.00	0.00	361,575.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	182,446.25	0.00	0.00	134,152.33	48,293.92
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,161,725.16	96,810.43	96,810.43	96,810.43	1,064,914.73
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	386,190.96	386,190.96	386,190.96	386,190.96	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,309,080.61	275,756.72	275,756.72	275,756.72	3,033,323.89
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	3,671.12	3,671.12	3,671.12	40,382.27
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,765.58	1,147.13	1,147.13	1,147.13	12,618.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	37,013.87	37,013.87	37,013.87	37,013.87	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,720,547.78	800,590.23	800,590.23	8,321,014.52	4,399,533.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	38,502.00	0.00	0.00	0.00	38,502.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	0.00	10,115.45	119,884.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,848.09	0.00	0.00	0.00	17,848.09
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,064,024.34	0.00	0.00	1,064,024.34	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	92,676.65	0.00	0.00	0.00	92,676.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	530,725.21	0.00	0.00	530,725.21	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	424,593.83	424,593.83	424,593.83	424,593.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,298,370.12	424,593.83	424,593.83	2,029,458.83	268,911.29
SSS SSS-Student Support Services							
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			45,000.00	0.00	0.00	45,000.00	0.00
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	2,582.50	0.00	0.00	2,582.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PIB 20PIB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	77,452.00	0.00	0.00	32,020.00	45,432.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,220.00	0.00	0.00	985.48	1,234.52
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	17,250.00	0.00	0.00	17,250.00	0.00
T&L T&L-Teaching & Learning - Summary			370,813.43	0.00	0.00	324,146.91	46,666.52
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	442,126.66	0.00	0.00	442,126.66	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	235,754.74	0.00	0.00	235,754.74	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	911,385.53	0.00	0.00	911,385.53	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,078,716.51	89,893.04	89,893.04	89,893.04	988,823.47
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	334,445.22	27,870.44	27,870.44	27,870.44	306,574.78
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,258,381.07	104,865.09	104,865.09	104,865.09	1,153,515.98
VBLPR Voted and Board Leeway Program - Summary			4,260,809.73	222,628.57	222,628.57	1,811,895.50	2,448,914.23
390 LOGAN CITY SCHOOL DISTRICT - Summary			100,658,706.70	3,511,871.65	3,511,871.65	65,965,044.32	34,693,662.38

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	671,499.01	0.00	0.00	568,105.70	103,393.31
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	0.00	612,888.30
84010 SAS-Title I Grants to LEA - Summary			1,284,387.31	0.00	0.00	568,105.70	716,281.61
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	0.00	1,080,662.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	0.00	0.00	1,086,133.20
84027 SPED-IDEA Disabilities Educ Act - Summary			2,166,795.53	0.00	0.00	1,080,662.33	1,086,133.20
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	229,246.30	0.00
84027X SPED-IDEA ARP - Summary			229,246.30	0.00	0.00	229,246.30	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	80,691.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	0.00	71,556.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	25,702.00	0.00	0.00	0.00	25,702.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			177,949.00	0.00	0.00	80,691.00	97,258.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	0.00	37,371.49	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	0.00	0.00	36,065.36
84173 SPED-Preschool Special Educ IDEA - Summary			73,436.85	0.00	0.00	37,371.49	36,065.36
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	17,624.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			17,624.01	0.00	0.00	17,624.01	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			250,000.00	0.00	0.00	0.00	250,000.00
84385 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.67	0.00	0.00	45,487.67	0.59
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	0.00	50,236.46
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
84385 SAS-English Language Acq-Formula-Title III - Summary			115,724.13	0.00	0.00	45,487.67	70,237.05
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	141,420.42	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	180.00	14,820.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	0.00	0.00	115,320.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			271,740.42	0.00	0.00	141,780.42	129,960.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	0.00	29,551.43	13,885.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	0.00	0.00	48,216.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			91,653.33	0.00	0.00	29,551.43	62,101.90
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	0.00	0.00	112,029.86
84425C SSS-Governors Emergency Education Relief - Summary			112,029.86	0.00	0.00	0.00	112,029.86
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Flow to LEAs FFY2021	7215/4200	2,116,001.72	0.00	0.00	1,074,744.96	1,041,256.76
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			2,116,001.72	0.00	0.00	1,074,744.96	1,041,256.76
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	567,309.21	0.00	0.00	0.00	567,309.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,468,610.28	0.00	0.00	145,950.79	5,322,659.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	196,923.60	-196,923.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	550,034.28	-550,034.28
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	257.58	-257.58
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,336,393.34	-2,336,393.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	256,092.73	-256,092.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	528,266.85	-528,266.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	180,094.18	-180,094.18
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	621,036.12	-621,036.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	318,256.15	-318,256.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	253,454.22	-253,454.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	40,877.62	-40,877.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	5,287,161.79	-5,287,161.79
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	22,961.07	-22,961.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	323,031.20	-323,031.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	345,992.27	-345,992.27
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	228,741.00	0.00	0.00	0.00	228,741.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-1,052.95	1,052.95
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			351,457.25	0.00	0.00	121,903.30	229,553.95
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,977,399.45	0.00	0.00	12,977,399.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	526,649.20	0.00	0.00	526,649.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,959,548.83	0.00	0.00	11,959,548.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-67,888.00	0.00	0.00	-67,888.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,226,844.10	0.00	0.00	2,226,844.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,505,647.31	0.00	0.00	3,505,647.31	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	304,695.40	0.00	0.00	304,695.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	295,020.77	0.00	0.00	295,020.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	18,997.88	0.00	0.00	18,997.88	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	807,665.00	0.00	0.00	807,665.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	126,922.00	0.00	0.00	126,922.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	27,398.00	0.00	0.00	27,398.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	17,380.00	0.00	0.00	17,380.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,131.00	0.00	0.00	3,131.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,258.00	0.00	0.00	50,258.00	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	1,505,087.38	0.00	0.00	1,505,087.38	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	0.00	0.00	84,226.33	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	0.00	35,519.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	0.00	0.00	801,159.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,081,338.74	90,111.56	90,111.56	90,111.56	991,227.18
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,168,709.34	1,186,145.11	1,186,145.11	1,186,145.11	12,982,564.23
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,912.00	-5,912.00	-5,912.00	-5,912.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,399,796.00	199,983.00	199,983.00	199,983.00	2,199,813.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,763,119.67	313,593.31	313,593.31	313,593.31	3,449,526.36
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	270,538.80	22,544.90	22,544.90	22,544.90	247,993.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	26,744.06	26,744.06	26,744.06	294,184.61
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,030.84	1,585.90	1,585.90	1,585.90	17,444.94

24PPK 24PPK CTE ADM SFY2024	VAR/3100	873,166.00	72,763.83	72,763.83	72,763.83	800,402.17
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	130,918.00	10,909.83	10,909.83	10,909.83	120,008.17
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,170.00	264.17	264.17	264.17	2,905.83
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	52,334.00	4,361.17	4,361.17	4,361.17	47,972.83
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,540,852.68	128,404.39	128,404.39	128,404.39	1,412,448.29
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	2,140.00	2,140.00	23,540.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	7,016.65	7,016.65	7,016.65	77,183.15
24PPR 24PPR Students At-Risk Add-on	5344/3100	941,771.20	78,480.93	78,480.93	78,480.93	863,290.27
MSPB MSPB-Minimum School Programs Basic - Summary		60,891,455.11	2,139,136.81	2,139,136.81	37,360,950.18	23,530,504.93
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	0.00	122,535.51	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	258,441.08	0.00	0.00	258,441.08	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	191,864.87	0.00	0.00	191,864.87	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	0.00	355,679.48	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	0.00	76,463.35	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	549,728.34	0.00	0.00	549,728.34	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,467.12	0.00	0.00	23,467.12	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,831.72	0.00	0.00	37,831.72	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	70,300.62	0.00	0.00	70,300.61	0.01
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	971,154.95	0.00	0.00	971,154.95	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	95,001.06	0.00	0.00	95,001.06	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,806,775.70	0.00	0.00	1,806,775.70	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	121,087.71	0.00	0.00	121,087.71	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	0.00	0.00	7,154.86	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	0.00	0.00	112,337.24	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,139.20	0.00	0.00	49,139.20	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	34,777.82	0.00	0.00	34,777.82	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	0.00	200,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	177,344.00	0.00	0.00	177,344.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	201,306.86	0.00	0.00	0.00	201,306.86
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	252,175.36	0.00	0.00	0.00	252,175.36
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	666,528.37	55,544.03	55,544.03	55,544.03	610,984.34
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	999,395.21	999,395.21	999,395.21	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,649,046.67	304,087.22	304,087.22	304,087.22	3,344,959.45
24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	11,289.71	11,289.71	11,289.71	124,186.85
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	15,230.01	1,269.17	1,269.17	1,269.17	13,960.84
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,339.70	39,339.70	39,339.70	39,339.70	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		13,118,161.21	1,410,925.04	1,410,925.04	8,570,587.50	4,547,573.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,830.00	0.00	0.00	0.00	33,830.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	21,436.33	0.00	0.00	21,189.00	247.33
23PQD 23PQD Public Ed Capital & Technology PEESRA	5853/3200	1,140,217.85	0.00	0.00	1,140,217.85	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	73,286.13	0.00	0.00	0.00	73,286.13
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	595,226.20	0.00	0.00	595,226.20	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	476,196.28	476,196.28	476,196.28	476,196.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,340,192.79	476,196.28	476,196.28	2,332,829.33	107,363.46
SAS SAS-Student Advocacy Services						
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,143.01	0.00	0.00	10,143.01	0.00
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary		10,143.01	0.00	0.00	10,249.58	-106.57
SSS SSS-Student Support Services						
21SAFE 21SAFE School Safety SFY2021	5696/3800	6,000.00	0.00	0.00	0.00	6,000.00
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	25,518.27	0.00	0.00	25,518.27	0.00
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	0.00	0.00	10,464.20
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	646.91	0.00	0.00	0.00	646.91
23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary		477,629.38	0.00	0.00	80,725.27	396,904.11
T&L T&L-Teaching & Learning						
15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	0.00	99,720.34	70,834.66
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	0.00	94,982.53	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	0.00	72,050.00	69,335.47
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,101.00	0.00	0.00	13,101.00	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	10,500.00	0.00	0.00	0.00	10,500.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,260.69	0.00	0.00	0.00	5,260.69
23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,190.00	0.00	0.00	21,190.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,529.31	0.00	0.00	24,529.31	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
T&L T&L-Teaching & Learning - Summary		959,780.67	0.00	0.00	604,062.99	355,717.68
400 MURRAY SCHOOL DISTRICT - Summary		90,524,018.16	4,026,258.13	4,026,258.13	58,068,812.72	32,455,205.44

Jul 31, 2023

Utah State Board of Education
Allotment Memo
 for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	5,950.00	-5,950.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	0.00	273,929.10	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	0.00	43,063.91	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
84002 SAS-Adult Education - Summary			643,591.01	0.00	0.00	643,591.01	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,876,585.30	0.00	0.00	3,279,650.62	596,934.68
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	55,753.63	0.00	0.00	31,163.63	24,590.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	0.00	0.00	1,470,953.40
84010 SAS-Title I Grants to LEA - Summary			5,403,292.33	0.00	0.00	3,310,814.25	2,092,478.08
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	0.00	6,022,649.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	0.00	1,291,124.52	4,824,926.93
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	85,000.00	0.00	0.00	0.00	85,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			12,223,701.06	0.00	0.00	7,313,774.13	4,909,926.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	0.00	0.00	1,334,139.30	0.00
84027X SPED-IDEA ARP - Summary			1,334,139.30	0.00	0.00	1,334,139.30	0.00
84048 CTE-Career and Tech Education	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	0.00	425,864.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	146,800.00	0.00	0.00	0.00	146,800.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			974,972.00	0.00	0.00	828,327.00	146,645.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	0.00	168,024.27	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			328,729.56	0.00	0.00	328,729.56	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	0.00	66,275.01	36,294.17
84173X SPED-IDEA ARP Preschool - Summary			102,569.18	0.00	0.00	66,275.01	36,294.17
84196 SAS-McKinney Vento Homeless Children	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	0.00	70,162.33	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	0.00	44,444.96	22,363.67
84196 SAS-McKinney Vento Homeless Children - Summary			136,970.96	0.00	0.00	114,607.29	22,363.67
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	0.00	301,588.79	98,411.21
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			800,000.00	0.00	0.00	301,588.79	498,411.21
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	0.00	243,887.44	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	0.00	33,920.82	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	0.00	70,410.74	196,418.96
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	0.00	10,303.28	33,410.44
84365 SAS-English Language Acq-Formula-Title III - Summary			588,351.68	0.00	0.00	358,522.28	229,829.40
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	0.00	413,505.37	295,736.40
	222SL 222SL Title IA School Leader FY2022	7860/4800	0.00	0.00	0.00	60.00	-60.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	0.00	0.00	629,080.00
	S222SL S222SL Title IA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			1,338,321.77	0.00	0.00	413,685.37	924,636.40
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	0.00	122,822.69	79,203.17
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	0.00	0.00	260,872.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			462,897.98	0.00	0.00	122,822.69	340,075.29
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.65	0.00	0.00	465,592.65	0.00
84425 SSS-Governors Emergency Education Relief - Summary			465,592.65	0.00	0.00	465,592.65	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	0.00	9,697,906.24	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			9,697,906.24	0.00	0.00	9,697,906.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	0.00	12,720,891.30	9,073,486.58
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	2,452,530.13	0.00	0.00	0.00	2,452,530.13
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.74	0.00	0.00	98,539.82	33,122.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			24,378,570.75	0.00	0.00	12,819,431.12	11,559,139.63
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	83,937.53	504,395.74
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			588,333.27	0.00	0.00	83,937.53	504,395.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8079/4560	0.00	0.00	0.00	1,924,015.76	-1,924,015.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,042.12	-14,042.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	10,567,830.24	-10,567,830.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,234,549.02	-1,234,549.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,900,501.89	-1,900,501.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	944,569.65	-944,569.65
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	13,743.00	-13,743.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,633,140.40	-2,633,140.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,708,891.00	-1,708,891.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	797,827.72	-797,827.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	206,412.52	-206,412.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	22,976,733.02	-22,976,733.02
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,757,835.20	-1,757,835.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	1,757,835.20	-1,757,835.20
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	34,461.00	0.00	0.00	34,461.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			50,198.53	0.00	0.00	50,738.53	-540.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	0.00	0.00	150,634.00
EQUIP CNP-Equipment Grant-10.579 - Summary			150,634.00	0.00	0.00	0.00	150,634.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	244,975.89	-244,975.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	203,055.06	-203,055.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			14,291.08	0.00	0.00	462,322.03	-448,030.95
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,422,417.73	0.00	0.00	69,422,417.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,505,266.36	0.00	0.00	2,505,266.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	64,432,111.25	0.00	0.00	64,432,111.25	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	313,098.00	0.00	0.00	313,098.00	0.00
	23PPBPO 23PPBPO Pub Ed Online Offset SFY2023	VAR/3010	-125,566.00	0.00	0.00	-125,566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	10,729,230.25	0.00	0.00	10,729,230.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	15,077,540.06	0.00	0.00	15,077,540.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,380,432.82	0.00	0.00	2,380,432.82	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,978,485.40	0.00	0.00	1,978,485.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,061.55	0.00	0.00	75,061.55	0.00

	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,961,545.00	0.00	0.00	3,961,545.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	561,514.00	0.00	0.00	561,514.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	113,814.00	0.00	0.00	113,814.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	85,124.00	0.00	0.00	85,124.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	85,906.00	0.00	0.00	85,906.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	428,633.00	0.00	0.00	428,633.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,158,832.68	0.00	0.00	8,158,832.68	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	80,760.00	0.00	0.00	80,760.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	586,758.25	0.00	0.00	586,758.25	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,302,478.30	0.00	0.00	3,302,478.29	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,239,648.83	436,637.40	436,637.40	436,637.40	4,803,011.43
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	80,311,166.05	6,695,536.92	6,695,536.92	6,695,536.92	73,615,629.13
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	6,879.00	6,879.00	6,879.00	6,879.00	0.00
	24PPBD 24PPBD Pub Ed Online Offset SFY2024	VAR/3010	-3,207.00	-3,207.00	-3,207.00	-3,207.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,647,743.10	970,645.26	970,645.26	970,645.26	10,677,097.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,869,300.12	1,405,775.01	1,405,775.01	1,405,775.01	15,463,525.11
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,151,727.20	179,310.60	179,310.60	179,310.60	1,972,416.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	198,041.15	198,041.15	198,041.15	2,178,452.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,646.15	6,637.18	6,637.18	6,637.18	73,008.97
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,285,102.00	357,091.83	357,091.83	357,091.83	3,928,010.17
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	586,758.25	48,842.67	48,842.67	48,842.67	537,269.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	86,985.00	7,248.75	7,248.75	7,248.75	79,736.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	446,337.00	37,194.75	37,194.75	37,194.75	409,142.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,509,127.58	709,093.96	709,093.96	709,093.96	7,800,033.62
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	7,133.33	7,133.33	7,133.33	78,466.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	608,939.32	50,744.94	50,744.94	50,744.94	558,194.38
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,712,365.60	392,697.13	392,697.13	392,697.13	4,319,668.47
MSPB MSPB-Minimum School Programs Basic - Summary			322,261,498.90	11,506,302.88	11,506,302.88	195,767,836.04	126,493,662.86
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	1,106,788.64	0.00	0.00	1,106,788.64	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,015,842.29	0.00	0.00	985,926.00	29,916.29
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	0.00	613,748.80	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	574,976.00	0.00	0.00	574,976.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,266,800.04	0.00	0.00	1,266,800.04	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	615,713.00	0.00	0.00	615,713.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,604.30	0.00	0.00	11,604.30	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,721,740.22	0.00	0.00	1,721,740.22	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	330,066.23	0.00	0.00	330,066.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	200,035.38	0.00	0.00	200,035.38	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	0.00	462,515.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,869,977.45	0.00	0.00	6,869,977.45	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	676,369.00	0.00	0.00	676,369.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	37,154.70	0.00	0.00	37,154.70	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	226,507.82	0.00	0.00	226,507.82	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	208,407.66	0.00	0.00	208,407.65	0.01
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,465.33	0.00	0.00	4,465.33	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	390,796.36	0.00	0.00	390,796.36	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,451,564.92	0.00	0.00	4,451,564.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	365,800.32	0.00	0.00	365,800.32	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	10,028,938.39	0.00	0.00	10,028,938.39	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	37,997.45	0.00	0.00	37,997.45	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	772,318.64	0.00	0.00	772,318.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	270,847.18	0.00	0.00	270,847.18	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	0.00	882,226.56	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	184,728.94	0.00	0.00	184,728.94	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	1,200,000.00	0.00	0.00	1,200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	375,287.00	0.00	0.00	375,287.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraeo Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.11	0.00	0.00	381,669.65	96,455.46
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	922,427.56	0.00	0.00	470,127.57	452,299.99
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,285,897.18	0.00	0.00	1,285,897.18	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,481,116.59	706,759.72	706,759.72	706,759.72	7,774,356.87
	24PQG 24PQG Adult Education SFY2024	1609/3300	717,965.00	59,830.42	59,830.42	59,830.42	658,134.58
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,648,564.49	4,648,564.49	4,648,564.49	4,648,564.49	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,286,569.07	1,690,547.42	1,690,547.42	1,690,547.42	18,596,021.65
	24POV 24POV Dual Immersion SFY2024	5637/3500	1,182,163.63	98,513.64	98,513.64	98,513.64	1,083,649.99
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	83,541.48	6,961.79	6,961.79	6,961.79	76,579.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	216,822.64	216,822.64	216,822.64	216,822.64	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	0.00	75,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			82,217,076.61	7,428,000.12	7,428,000.12	53,348,472.08	28,868,604.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	316,540.00	0.00	0.00	195,669.56	120,870.44
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	0.00	0.00	263,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	118,775.58	0.00	0.00	118,775.58	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,903,417.45	0.00	0.00	3,903,417.45	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	186,279.11	0.00	0.00	157,294.00	28,985.11
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,250,863.16	0.00	0.00	3,250,863.16	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,600,774.23	2,600,774.23	2,600,774.23	2,600,774.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			11,139,649.53	2,600,774.23	2,600,774.23	10,226,793.98	912,855.55
SAS SAS-Student Advocacy Services							
	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,175.68	0.00	0.00	22,175.68	0.00
	20PLNP 20PLNP School Safety Pilot Program SFY2020	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			128,285.90	0.00	0.00	97,035.90	31,250.00
SSS SSS-Student Support Services							
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	0.00	52,934.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	0.00	200,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	0.00	66,464.50	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	15,277.77	0.00	0.00	15,277.77	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	0.00	213,660.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	0.00	241,770.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	18,093.17	0.00	0.00	0.00	18,093.17
	23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	0.00	0.00	91,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			1,355,450.24	0.00	0.00	1,241,507.07	113,943.17
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00

20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	6,618.00	-6,618.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	537,899.00	0.00	0.00	537,899.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	0.00	294,785.50	32,864.50
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	18,069.46	0.00	0.00	18,069.46	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	10,450.40	0.00	0.00	10,450.40	0.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	37,000.00	0.00	0.00	0.00	37,000.00
22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	4,630,576.00	0.00	0.00	4,630,576.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,074.78	0.00	0.00	8,074.78	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	113,460.00	0.00	0.00	113,460.00	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	109,989.59	0.00	0.00	72,946.40	37,043.19
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,113.32	0.00	0.00	1,113.32	0.00
23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,723,840.00	0.00	0.00	2,723,840.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
T&L Teaching & Learning - Summary		8,999,292.21	0.00	0.00	8,900,200.67	99,091.54
420 Canyons School District - Summary		485,804,316.74	21,535,077.23	21,535,077.23	333,059,168.74	152,745,148.00

Jul 31, 2023

- 41 -

10:33:32 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	0.00	135,088.55	50,666.45
47076 T&L-Education & Human Resources - Summary			185,755.00	0.00	0.00	135,088.55	50,666.45
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			50,250.00	0.00	0.00	50,250.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	539,750.00	0.00	0.00	339,966.44	199,783.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			539,750.00	0.00	0.00	339,966.44	199,783.56
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	101,562.51	0.00	0.00	101,562.51	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	339,000.00	0.00	0.00	339,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			790,562.51	0.00	0.00	790,562.51	0.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	44,062.50	44,062.50	484,687.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	44,062.50	544,062.50	484,687.50
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			82,578.25	0.00	0.00	82,578.25	0.00
700 CUES - Summary			2,677,645.76	44,062.50	44,062.50	1,942,508.25	735,137.51

Jul 31, 2023

- 42 -

10:33:32 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	0.00	904,821.35	5,178.65
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	0.00	0.00	904,821.35	5,178.65
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	250,000.00	0.00	0.00	250,000.00	0.00
BOARD BOARD-USBE Board - Summary			250,000.00	0.00	0.00	250,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	0.00	71,347.69	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			971,347.69	0.00	0.00	971,347.69	0.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	44,062.50	44,062.50	484,687.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	44,062.50	544,062.50	484,687.50
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,800.00	0.00	0.00	1,800.00	0.00
T&L T&L-Teaching & Learning - Summary			21,600.00	0.00	0.00	21,600.00	0.00
710 NUES - Summary			3,181,697.69	44,062.50	44,062.50	2,691,831.54	489,866.15

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	445,852.00	454,148.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			900,000.00	0.00	0.00	445,852.00	454,148.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	155,304.76	0.00	0.00	155,304.76	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			355,304.76	0.00	0.00	155,304.76	200,000.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	44,062.50	44,062.50	484,687.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	44,062.50	544,062.50	484,687.50
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,040.00	0.00	0.00	11,040.00	0.00
T&L T&L-Teaching & Learning - Summary			60,730.00	0.00	0.00	60,730.00	0.00
720 SESC - Summary			2,344,784.76	44,062.50	44,062.50	1,205,949.26	1,138,835.50

Jul 31, 2023

- 44 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **00DISTRICT**
 Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	0.00	66,500.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	118,644.33	-18,000.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	285,464.07	14,535.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			767,144.33	0.00	0.00	770,608.40	-3,464.07
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	44,062.50	44,062.50	484,687.50
RSC RSC-Regional Service Centers - Summary			1,028,750.00	44,062.50	44,062.50	544,062.50	484,687.50
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,277.87	0.00	0.00	90,277.87	0.00
T&L T&L-Teaching & Learning - Summary			206,058.86	0.00	0.00	206,058.86	0.00
730 SEDC - Summary			2,001,953.19	44,062.50	44,062.50	1,520,729.76	481,223.43
00DISTRICT - Summary			10,360,361,754.20	438,268,971.20	438,268,971.20	6,928,034,924.25	3,432,326,829.95

Jul 31, 2023

- 45 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 1B0 UTAH COUNTY ACADEMY OF SCIENCES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	84,632.29	0.00	0.00	25,217.40	59,414.89
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,530.21	0.00	0.00	0.00	79,530.21
84027 SPED-IDEA Disabilities Educ Act - Summary			164,162.50	0.00	0.00	25,217.40	138,945.10
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			14,225.53	0.00	0.00	0.00	14,225.53
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	31,221.27	53,555.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	31,221.27	53,555.97
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	41,781.97	148,968.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	41,781.97	148,968.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	188,761.87	-188,761.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,580.30	-21,580.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,324.99	-37,324.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	26,949.40	-26,949.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	25,755.36	-25,755.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	22,909.20	-22,909.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,227.44	-7,227.44
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,394.49	-8,394.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	376,698.67	-376,698.67
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			7,995.98	0.00	0.00	7,995.98	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	24,248.80	-24,248.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	24,248.80	-24,248.80
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUIP CNP-Equipment Grant-10.579 - Summary			1,299.00	0.00	0.00	0.00	1,299.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	0.00	0.00	2,988,947.69	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,016,251.40	0.00	0.00	3,016,251.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,535.00	0.00	0.00	-1,535.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	275,061.00	0.00	0.00	275,061.00	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	44,330.95	0.00	0.00	44,330.95	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	142,598.00	0.00	0.00	142,598.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	31,053.00	0.00	0.00	31,053.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,128.00	0.00	0.00	11,128.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	24,228.00	0.00	0.00	24,228.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	627.89	0.00	0.00	627.89	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,975.59	0.00	0.00	57,975.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,760,638.67	230,443.72	230,443.72	2,530,194.95	2,530,194.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-426.00	-426.00	-426.00	-426.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	244,633.17	20,386.10	20,386.10	224,247.07	224,247.07
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	46,987.73	3,915.64	3,915.64	43,072.09	43,072.09
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	2,070.75	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	153,937.00	12,828.08	12,828.08	141,108.92	141,108.92
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	27,716.00	2,309.67	2,309.67	25,406.33	25,406.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	31.67	348.33	348.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,587.00	965.58	965.58	10,621.42	10,621.42
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	1,426.67	15,693.33	15,693.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	61.89	61.89	680.78	680.78
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,577.60	4,964.80	4,964.80	54,612.80	54,612.80
MSPB MSPB-Minimum School Programs Basic - Summary			9,918,454.36	277,096.07	277,096.07	6,870,397.59	3,048,056.77
MSPRB MSPRB-Minimum School Programs Related to Basic	21PIUV 21PIUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	36,917.68	0.00	0.00	36,917.68	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	98,962.11	0.00	0.00	98,962.11	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	0.00	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,628,282.00	0.00	0.00	1,628,282.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	163,469.06	0.00	0.00	163,469.06	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	18,496.33	0.00	0.00	18,496.33	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	759.66	0.00	0.00	759.66	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,858.41	0.00	0.00	4,858.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,069.97	0.00	0.00	52,069.97	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	30,022.95	8,201.98
	23PUU 23PUU Teacher and Student Success Program	5679/3500	156,179.23	0.00	0.00	156,179.23	0.00
	23PIUV 23PIUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	15,025.00	29,122.36
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,724,903.00	143,741.92	143,741.92	1,581,161.08	1,581,161.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	326,965.57	27,247.13	27,247.13	299,718.44	299,718.44
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,470.67	122.56	122.56	1,348.11	1,348.11
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,888.99	3,888.99	3,888.99	3,888.99	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,480.00	5,290.00	5,290.00	5,290.00	58,190.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,467,880.83	180,290.60	180,290.60	2,490,138.85	1,977,741.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,042.64	0.00	0.00	0.00	4,042.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	55,692.37	0.00	0.00	55,692.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	44,555.33	44,555.33	44,555.33	44,555.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			191,947.81	44,555.33	44,555.33	187,905.17	4,042.64
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	6,600.00	0.00	0.00	0.00	6,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			11,600.00	0.00	0.00	5,000.00	6,600.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	22,595.00	0.00	0.00	8,855.00	13,740.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,844.00	0.00	0.00	2,586.00	258.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,595.00	0.00	0.00	5,595.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,096.68	0.00	0.00	1,096.68	0.00
T&L T&L-Teaching & Learning - Summary			79,439.34	0.00	0.00	65,441.34	13,998.00
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			15,132,532.59	501,942.00	501,942.00	10,126,675.04	5,005,857.55

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
Recipient: 1C0 ODYSSEY CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			103,488.55	0.00	0.00	103,488.55	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	12,579.77	0.00
84027X SPED-IDEA ARP - Summary			12,579.77	0.00	0.00	12,579.77	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,406.55	0.00	0.00	2,406.55	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			967.26	0.00	0.00	967.26	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,477.39	0.00	0.00	8,477.39	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	24,136.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,136.92	0.00	0.00	24,136.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,246.73	0.00	0.00	3,476.48	18,770.25
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	96,391.19	94,358.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			212,996.73	0.00	0.00	99,867.67	113,129.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	153,975.91	-153,975.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,556.05	-14,556.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	36,891.83	-36,891.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	26,079.37	-26,079.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,184.12	-19,184.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	10,275.65	-10,275.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,300.80	-3,300.80
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	12,409.78	-12,409.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	299,660.29	-299,660.29
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			90.72	0.00	0.00	90.72	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	10,146.40	-10,146.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	10,146.40	-10,146.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	0.00	0.00	1,084,725.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	142,914.91	0.00	0.00	142,914.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,161,692.22	0.00	0.00	1,161,692.21	0.01
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,105.51	0.00	0.00	120,105.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	303,248.85	0.00	0.00	303,248.85	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	144,604.92	0.00	0.00	144,604.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,041.51	0.00	0.00	49,041.51	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,827.60	11,652.30	11,652.30	11,652.30	128,175.30
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,191,990.04	99,332.50	99,332.50	99,332.50	1,092,657.54
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	111,769.24	9,314.10	9,314.10	9,314.10	102,455.14
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	315,578.71	26,298.23	26,298.23	26,298.23	289,280.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	148,286.81	12,357.23	12,357.23	12,357.23	135,929.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	402.28	402.28	402.28	4,425.05
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,694.40	4,807.87	4,807.87	4,807.87	52,886.53
MSPB MSPB-Minimum School Programs Basic - Summary			4,987,692.47	164,352.76	164,352.76	3,179,812.08	1,807,880.39
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	0.00	4,462.90	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,498.32	0.00	0.00	3,498.32	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	51,853.08	0.00	0.00	51,853.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,067,823.00	0.00	0.00	1,067,823.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,583.60	0.00	0.00	13,560.21	-976.61
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	119,668.63	0.00	0.00	119,668.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	503.04	0.00	0.00	503.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,644.68	0.00	0.00	3,644.68	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	52,375.93	52,375.93	52,375.93	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,153,060.00	96,088.33	96,088.33	96,088.33	1,056,971.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	242,307.47	20,192.29	20,192.29	20,192.29	222,115.18
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	872.21	72.68	72.68	72.68	799.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,917.13	2,917.13	2,917.13	2,917.13	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,435.00	3,536.25	3,536.25	3,536.25	38,898.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,880,866.70	175,182.61	175,182.61	1,563,058.18	1,317,808.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	60,035.73	0.00	0.00	60,035.73	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,175.08	0.00	0.00	1,175.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,598.07	0.00	0.00	42,598.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,079.55	34,079.55	34,079.55	34,079.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			151,801.76	34,079.55	34,079.55	144,149.58	7,652.18
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	49,999.99	0.01
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	0.00	10,230.00	0.00
T&L T&L-Teaching & Learning - Summary			60,982.00	0.00	0.00	60,981.99	0.01
1C0 ODYSSEY CHARTER SCHOOL - Summary			8,536,264.06	373,614.92	373,614.92	5,600,228.59	2,936,035.47

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **100 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	0.00	106,054.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	61,365.07	47,400.55
84027 SPED-IDEA Disabilities Educ Act - Summary			214,820.06	0.00	0.00	167,419.51	47,400.55
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
84027X SPED-IDEA ARP - Summary			24,510.55	0.00	0.00	24,510.55	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,494.07	0.00	0.00	10,494.07	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	24,568.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,568.31	0.00	0.00	24,568.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	222,553.78	-222,553.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,212.35	-23,212.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	425.28	-425.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	17,857.84	-17,857.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,699.65	-21,699.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,343.84	-1,343.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	298,368.34	-298,368.34
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			39,678.25	0.00	0.00	39,678.25	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	22,048.00	-22,048.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	22,048.00	-22,048.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	0.00	0.00	2,201,088.19	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	206,515.35	0.00	0.00	206,515.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,472,400.18	0.00	0.00	2,472,400.18	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	176,091.93	0.00	0.00	176,091.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	459,191.77	0.00	0.00	459,191.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	0.00	0.00	15,793.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,845.39	0.00	0.00	275,845.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,470.85	0.00	0.00	50,470.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	218,891.95	18,241.00	18,241.00	18,241.00	200,650.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,619,036.75	218,253.06	218,253.06	218,253.06	2,400,783.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	175,171.60	14,597.63	14,597.63	14,597.63	160,573.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	552,373.81	46,031.15	46,031.15	46,031.15	506,342.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	2,956.37	2,956.37	2,956.37	32,520.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,738.32	311.53	311.53	311.53	3,426.79
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	294,368.24	24,530.69	24,530.69	24,530.69	269,837.55
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.89	618.89	618.89	6,807.77
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,577.60	4,964.80	4,964.80	4,964.80	54,612.80
MSPB MSPB-Minimum School Programs Basic - Summary			9,836,403.99	330,505.12	330,505.12	6,200,847.74	3,635,556.25
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	0.00	40,403.95	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,341.18	0.00	0.00	51,341.18	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	0.00	0.00	23,565.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	102,490.86	0.00	0.00	102,490.86	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,265,436.00	0.00	0.00	2,265,436.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	22,041.34	0.00	0.00	23,320.71	-1,279.37
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	241,712.70	0.00	0.00	241,712.70	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,365.13	0.00	0.00	18,365.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	830.22	0.00	0.00	830.21	0.01
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	11,166.00	0.00	0.00	11,166.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,434.16	0.00	0.00	7,434.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	72,445.18	0.00	0.00	72,445.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	47,743.11	0.00	0.00	47,743.11	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,371,741.00	197,645.08	197,645.08	197,645.08	2,174,095.92
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	496,021.09	41,335.09	41,335.09	41,335.09	454,686.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,420.00	2,201.67	2,201.67	2,201.67	24,218.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,754.00	146.17	146.17	146.17	1,607.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,951.19	5,951.19	5,951.19	5,951.19	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,285.00	7,273.75	7,273.75	7,273.75	80,011.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,041,278.24	254,552.95	254,552.95	3,307,938.27	2,733,339.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	0.00	1,700.00	21.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,655.94	0.00	0.00	100,655.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,010.66	0.00	0.00	79,010.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,210.57	63,210.57	63,210.57	63,210.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			268,114.53	63,210.57	63,210.57	268,093.17	21.36
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	151.20	-151.20
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,151.20	-151.20
100 RENAISSANCE ACADEMY - Summary			16,740,395.24	648,268.64	648,268.64	10,645,272.65	6,095,122.59

Jul 31, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: 01CHARTER
Recipient: 1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	0.00	99,342.45	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	24,774.00	0.00	0.00	0.00	24,774.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	0.00	70,601.73	30,864.28
84010 SAS-Title I Grants to LEA - Summary			225,582.46	0.00	0.00	169,944.18	55,638.28
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	0.00	63,157.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	0.00	25,879.97	37,594.62
84027 SPED-IDEA Disabilities Educ Act - Summary			126,632.34	0.00	0.00	89,037.72	37,594.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	0.00	17,623.43	0.00
84027X SPED-IDEA ARP - Summary			17,623.43	0.00	0.00	17,623.43	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,003.71	0.00	0.00	1,817.46	186.25
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	0.00	1,900.52
84173 SPED-Preschool Special Educ IDEA - Summary			3,904.23	0.00	0.00	1,817.46	2,086.77
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	1,353.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,353.97	0.00	0.00	1,353.97	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title II Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	0.00	13,477.03	0.00
	23FT 23FT Title II Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			27,132.03	0.00	0.00	27,132.03	0.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	9,976.44	0.00	0.00	9,976.44	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			19,976.44	0.00	0.00	19,976.44	0.00
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	26,996.76	569.16
84425 SSS-Governors Emergency Education Relief - Summary			27,565.92	0.00	0.00	26,996.76	569.16
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	0.00	179,234.40	115,802.36
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			295,036.76	0.00	0.00	179,234.40	115,802.36
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	0.00	505,589.43	157,454.98
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	372,243.20	0.00	0.00	82,725.69	289,517.51
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	0.00	163,495.01	191,623.44
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,390,406.06	0.00	0.00	751,810.13	638,595.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	45,496.95	-45,496.95
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	191,153.21	-191,153.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,323.21	-23,323.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	81,791.99	-81,791.99
	22SCA 22SCA Supply Chain Assistance Grant FFY22	8075/4560	0.00	0.00	0.00	21,592.37	-21,592.37
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	53,607.06	-53,607.06
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	0.00	126,960.28	-126,960.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	37,677.96	-37,677.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	65,369.15	-65,369.15
	23SCA 23SCA Supply Chain Assistance Grant FFY23	8075/4560	0.00	0.00	0.00	7,574.92	-7,574.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	755,115.62	-755,115.62
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,249.10	-3,249.10
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,990.60	-3,990.60
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	7,239.70	-7,239.70
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	7,004.98	-7,004.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	39,071.20	-39,071.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	46,076.18	-46,076.18
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	30,639.34	-30,639.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	24,625.33	-24,625.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,015.83	0.00	0.00	57,280.50	-55,264.67
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	0.00	0.00	724,567.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	109,089.24	0.00	0.00	109,089.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	848,006.03	0.00	0.00	848,006.03	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,049.79	0.00	0.00	81,049.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,458.69	0.00	0.00	115,458.69	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	106,360.53	0.00	0.00	106,360.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	0.00	151,476.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,793.02	15,399.42	15,399.42	169,393.60	15,399.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	898,255.59	74,854.63	74,854.63	823,400.96	74,854.63
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	87,076.66	7,256.39	7,256.39	79,820.27	7,256.39
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	128,221.59	10,685.13	10,685.13	117,536.46	10,685.13
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	630.11	630.11	6,931.22	630.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,502.97	9,458.58	9,458.58	104,044.39	9,458.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	154.72	1,701.95	154.72
	24PPR 24PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.06	12,623.06	138,853.65	12,623.06
MSPB MSPB-Minimum School Programs Basic - Summary			3,719,102.52	131,250.29	131,250.29	2,275,349.27	1,443,753.25
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	64,541.09	0.00	0.00	56,125.48	8,415.61
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	0.00	25,211.40	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,593.24	0.00	0.00	17,416.18	-2,822.94
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	93,554.56	0.00	0.00	93,554.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.26	0.00	0.00	409.25	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,729.41	0.00	0.00	2,729.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,730.86	0.00	0.00	32,730.86	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	806,205.00	67,183.75	67,183.75	739,021.25	67,183.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	185,452.77	15,454.40	15,454.40	169,998.37	15,454.40
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	690.38	57.53	57.53	632.85	57.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,185.92	2,185.92	2,185.92	0.00	2,185.92
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	36,666.67	3,333.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,402,788.51	88,214.93	88,214.93	1,450,876.69	951,911.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	0.00	1,597.29	933.71

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	0.00	46,387.34	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,858.57	0.00	0.00	24,858.57	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,034.55	26,034.55	26,034.55	26,034.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			133,600.93	26,034.55	26,034.55	132,667.22	933.71
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	25,938.03	0.00	0.00	25,938.03	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	20,546.78	0.00	0.00	20,333.23	213.55
SAS SAS-Student Advocacy Services - Summary			46,484.81	0.00	0.00	46,271.26	213.55
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,009.05	0.00	0.00	41,009.05	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			129,059.72	0.00	0.00	129,059.72	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			13,100.00	0.00	0.00	13,100.00	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			8,587,365.96	245,499.77	245,499.77	6,204,590.68	2,382,775.28

Jul 31, 2023

- 49 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
Recipient: 1FO QUEST ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	0.00	92,395.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	0.00	0.00	36,527.15
84010 SAS-Title I Grants to LEA - Summary			128,922.79	0.00	0.00	92,395.64	36,527.15
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	0.00	151,291.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	0.00	0.00	147,911.17
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	0.00	0.00	11,451.00
84027 SPED-IDEA Disabilities Educ Act - Summary			310,654.10	0.00	0.00	151,291.93	159,362.17
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	0.00	35,998.64	0.00
84027X SPED-IDEA ARP - Summary			35,998.64	0.00	0.00	35,998.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	0.00	3,560.83	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	0.00	0.00	3,290.13
84173 SPED-Preschool Special Educ IDEA - Summary			6,850.96	0.00	0.00	3,560.83	3,290.13
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	0.00	2,767.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,767.61	0.00	0.00	2,767.61	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	0.00	16,240.56	0.00
	222SA 222SA Title IIA State Level Activities FFY2022	7860/4800	7,500.00	0.00	0.00	7,383.34	116.66
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	0.00	0.00	7,517.00
84367 T&L-Improving Teacher Quality-State - Summary			31,257.56	0.00	0.00	23,623.90	7,633.66
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	32,056.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,056.80	0.00	0.00	32,056.80	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	167,741.89	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			167,741.89	0.00	0.00	167,741.89	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	180,912.49	196,058.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			376,971.07	0.00	0.00	180,912.49	196,058.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	458,196.26	-458,196.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	53,982.55	-53,982.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	68,612.51	-68,612.51
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	79,763.52	-79,763.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	80,057.25	-80,057.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	16,233.20	-16,233.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	865,714.12	-865,714.12
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	81,984.80	-81,984.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	81,984.80	-81,984.80
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	0.00	0.00	3,185,773.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	233,626.34	0.00	0.00	233,626.34	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,379,051.43	0.00	0.00	3,379,051.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,373.38	0.00	0.00	242,373.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	929,108.55	0.00	0.00	929,108.55	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	0.00	0.00	42,331.70	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,056.46	0.00	0.00	342,056.46	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	0.00	0.00	13,006.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,316.68	0.00	0.00	100,316.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	311,238.51	25,936.54	25,936.54	25,936.54	285,301.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,579,522.21	298,293.52	298,293.52	298,293.52	3,281,228.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	235,659.79	19,638.32	19,638.32	19,638.32	216,021.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	951,064.93	79,255.41	79,255.41	79,255.41	871,809.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	3,729.15	3,729.15	3,729.15	41,020.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	365,025.34	30,418.78	30,418.78	30,418.78	334,606.56
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	1,090.79	1,090.79	1,090.79	11,998.70
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,883.20	9,073.60	9,073.60	9,073.60	99,809.60
MSPB MSPB-Minimum School Programs Basic - Summary			14,087,381.89	467,624.36	467,624.36	8,943,514.00	5,143,867.89
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	15,665.78	0.00	0.00	15,665.78	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,407.96	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	136,654.48	0.00	0.00	136,654.48	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,005,833.00	0.00	0.00	3,005,833.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	34,822.92	0.00	0.00	34,822.92	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	256,342.48	0.00	0.00	256,342.48	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,015.38	0.00	0.00	10,015.38	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	0.00	0.00	1,049.15	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,819.13	0.00	0.00	7,819.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,678.22	0.00	0.00	7,678.22	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,121.93	0.00	0.00	96,121.93	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	147,433.90	147,433.90	147,433.90	147,433.90	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,162,322.00	263,526.83	263,526.83	263,526.83	2,898,795.17
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	519,511.51	43,292.63	43,292.63	43,292.63	476,218.88
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,484.30	207.02	207.02	207.02	2,277.28
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,259.83	6,259.83	6,259.83	6,259.83	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,380.00	9,698.33	9,698.33	9,698.33	106,681.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,743,041.88	470,418.54	470,418.54	4,259,068.88	3,483,973.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,783.49	0.00	0.00	0.00	2,783.49
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	0.00	128,061.04	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,685.82	0.00	0.00	87,685.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	70,150.92	70,150.92	70,150.92	70,150.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			312,054.81	70,150.92	70,150.92	285,897.78	26,157.03
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			51,477.00	0.00	0.00	1,477.00	50,000.00
1F0 QUEST ACADEMY - Summary			23,312,177.00	1,008,193.82	1,008,193.82	15,143,634.31	8,168,542.69

Jul 31, 2023

- 50 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 1G0 Jefferson Acadmey

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	0.00	17,300.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
84010 SAS-Title I Grants to LEA - Summary			31,587.21	0.00	0.00	31,587.21	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	0.00	97,965.67	7,171.49
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.67	0.00	0.00	0.00	97,526.67
84027 SPED-IDEA Disabilities Educ Act - Summary			202,663.83	0.00	0.00	97,965.67	104,698.16
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,372.44	0.00	0.00	7,372.44	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,275.11	0.00	0.00	12,275.11	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	24,756.35	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,756.35	0.00	0.00	24,756.35	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			122,191.04	0.00	0.00	122,191.04	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	214,141.93	60,461.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary			274,603.36	0.00	0.00	214,141.93	60,461.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	208,866.57	-208,866.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	24,066.90	-24,066.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,356.21	-2,356.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	25,359.20	-25,359.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,139.35	-32,139.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,265.64	-3,265.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	318,790.42	-318,790.42
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	33,364.80	-33,364.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	33,364.80	-33,364.80
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	0.00	0.00	1,854,506.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	242,843.08	0.00	0.00	242,843.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,800,948.00	0.00	0.00	1,800,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,189.12	0.00	0.00	113,189.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	315,886.44	0.00	0.00	315,886.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.90	0.00	0.00	36,543.89	0.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	0.00	0.00	3,702.93	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	227,786.85	0.00	0.00	227,786.85	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	0.00	0.00	7,265.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,532.00	0.00	0.00	56,532.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	291,033.91	24,252.83	24,252.83	24,252.83	266,781.08
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,907,698.00	158,974.83	158,974.83	158,974.83	1,748,723.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	142,813.93	11,901.16	11,901.16	11,901.16	130,912.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	335,114.62	27,926.22	27,926.22	27,926.22	307,188.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	2,843.43	2,843.43	2,843.43	31,277.68
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,645.87	303.82	303.82	303.82	3,342.05
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	243,082.59	20,256.88	20,256.88	20,256.88	222,825.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	580.21	580.21	580.21	6,382.29
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,383.20	4,615.27	4,615.27	4,615.27	50,767.93
MSPB MSPB-Minimum School Programs Basic - Summary			7,681,612.46	251,654.65	251,654.65	4,913,411.37	2,768,201.09
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,691.09	0.00	0.00	21,691.09	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	83,721.13	0.00	0.00	83,721.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,743,324.00	0.00	0.00	1,743,324.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,222.45	0.00	0.00	18,222.45	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,614.40	0.00	0.00	158,614.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.83	0.00	0.00	770.83	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,686.02	0.00	0.00	4,686.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,748.83	0.00	0.00	55,748.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	85,508.77	85,508.77	85,508.77	85,508.77	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,937,391.00	161,449.25	161,449.25	161,449.25	1,775,941.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,350.13	26,362.51	26,362.51	26,362.51	289,987.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,335.54	111.30	111.30	111.30	1,224.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,751.96	3,751.96	3,751.96	3,751.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,300.00	5,941.67	5,941.67	5,941.67	65,358.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,629,642.13	283,125.46	283,125.46	2,497,130.19	2,132,511.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	9,775.85	33,295.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,362.48	0.00	0.00	920.00	442.48
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	85,599.38	0.00	0.00	85,599.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,396.96	0.00	0.00	52,396.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,918.92	41,918.92	41,918.92	41,918.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			224,348.74	41,918.92	41,918.92	190,611.11	33,737.63
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	0.00	0.00	350.00	0.00
T&L T&L-Teaching & Learning - Summary			1,085.00	0.00	0.00	1,085.00	0.00
1G0 Jefferson Acadmey - Summary			13,237,137.67	576,699.03	576,699.03	8,480,310.64	4,756,827.03

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**

Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,083.95	0.00	0.00	43,718.21	12,365.74
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	0.00	78,046.32
84010 SAS-Title I Grants to LEA - Summary			134,130.27	0.00	0.00	43,718.21	90,412.06
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	0.00	40,656.82	578.97
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	0.00	0.00	37,737.15
84027 SPED-IDEA Disabilities Educ Act - Summary			78,972.94	0.00	0.00	40,656.82	38,316.12
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	0.00	13,817.31
84365 SAS-English Language Acq-Formula-Title III - Summary			31,369.12	0.00	0.00	0.00	31,369.12
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	0.00	9,527.00
84367 T&L-Improving Teacher Quality-State - Summary			20,756.60	0.00	0.00	0.00	20,756.60
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	0.00	181,294.58	49,313.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			230,607.71	0.00	0.00	181,294.58	49,313.13
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	118,862.09	399,389.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			518,251.19	0.00	0.00	118,862.09	399,389.10
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,995.00	-3,995.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,995.00	-3,995.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,536.00	-1,536.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	6,059.44	-6,059.44
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	140,593.14	-140,593.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,798.10	-15,798.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,552.37	-59,552.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,367.26	-16,367.26
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,567.40	-5,567.40
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	122,545.88	-122,545.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	29,948.01	-29,948.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	62,843.79	-62,843.79
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,492.35	-6,492.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	499,763.31	-499,763.31
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	28,954.40	-28,954.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	28,954.40	-28,954.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	0.00	0.00	935,692.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,224,002.01	0.00	0.00	1,224,002.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,835.94	0.00	0.00	105,835.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	81,422.11	0.00	0.00	81,422.11	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	0.00	0.00	10,835.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	0.00	0.00	2,455.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	27,456.05	0.00	0.00	27,456.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	156,820.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,296,885.25	108,073.77	108,073.77	108,073.77	1,188,811.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	103,346.48	8,612.21	8,612.21	8,612.21	94,734.27
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	69,041.43	5,753.45	5,753.45	5,753.45	63,287.98
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	499.33	499.33	499.33	5,492.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.42	202.12	202.12	202.12	2,223.30
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	29,299.71	2,441.64	2,441.64	2,441.64	26,858.07
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	69.62	69.62	69.62	765.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	13,068.34	13,068.34	143,751.74
MSPB MSPB-Minimum School Programs Basic - Summary			4,211,152.04	138,720.48	138,720.48	2,685,226.65	1,525,925.39
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,637.59	0.00	0.00	1,637.59	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	696,150.00	0.00	0.00	696,150.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,183.68	0.00	0.00	102,183.68	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,765.95	0.00	0.00	7,765.95	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	376.83	0.00	0.00	376.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,096.66	0.00	0.00	3,096.66	0.00
	23PUE 23PUE Charter School Funding Base Prg SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,723.23	0.00	0.00	0.00	30,723.23
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	596,841.00	49,736.75	49,736.75	49,736.75	547,104.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	206,426.42	17,202.20	17,202.20	17,202.20	189,224.22
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	692.45	57.70	57.70	57.70	634.75
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,479.55	2,479.55	2,479.55	2,479.55	0.00
	24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,828,473.77	72,809.53	72,809.53	1,024,120.65	804,353.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,411.60	0.00	0.00	764.68	646.92
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	39,129.86	0.00	0.00	39,129.86	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,047.12	0.00	0.00	12,000.00	15,047.12
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,707.53	0.00	0.00	36,707.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,366.97	29,366.97	29,366.97	29,366.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			133,663.08	29,366.97	29,366.97	117,969.04	15,694.04
SAS SAS-Student Advocacy Services	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			240,000.00	0.00	0.00	0.00	240,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	0.00	528.00
T&L T&L-Teaching & Learning - Summary			1,228.00	0.00	0.00	700.00	528.00
110 Utah International Charter School - Summary			7,443,604.72	240,896.98	240,896.98	4,750,008.75	2,693,595.97
Jul 31, 2023			- 52 -	10:33:32 AM			

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 1KO VANGUARD ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	0.00	0.00	129,989.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	0.00	128,355.44	3,996.17
84010 SAS-Title I Grants to LEA - Summary			262,340.71	0.00	0.00	258,344.54	3,996.17
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	0.00	0.00	88,540.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			184,925.91	0.00	0.00	184,925.91	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	0.00	20,760.75	0.00
84027X SPED-IDEA ARP - Summary			20,760.75	0.00	0.00	20,760.75	0.00
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	0.00	0.00	20,134.13	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	0.00	0.00	17,835.00
84367 T&L-Improving Teacher Quality-State - Summary			37,969.13	0.00	0.00	20,134.13	17,835.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,730.88	269.12
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	9,730.88	10,269.12
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	0.00	24,619.96	2,492.44
84425C SSS-Governors Emergency Education Relief - Summary			27,112.40	0.00	0.00	24,619.96	2,492.44
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	0.00	0.00	303,446.81	2,402.78
84425D SSS-Elm & Secondary School Emergency Relief - Summary			305,849.59	0.00	0.00	303,446.81	2,402.78
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	0.00	33,943.54	653,400.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			687,344.41	0.00	0.00	33,943.54	653,400.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	374,851.80	-374,851.80
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	230,979.63	-230,979.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,418.78	-29,418.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	64,704.78	-64,704.78
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	163,806.28	-163,806.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,751.58	-52,751.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	39,669.16	-39,669.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,033,899.19	-1,033,899.19
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	52,884.80	-52,884.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	52,884.80	-52,884.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	0.00	47,963.71	3,536.29
CTE CTE-Career & Technical Education - Summary			227,000.00	0.00	0.00	223,463.71	3,536.29
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	0.00	0.00	2,148,894.07	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,383,574.15	0.00	0.00	2,383,574.15	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,055.00	0.00	0.00	-2,055.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	169,160.49	0.00	0.00	169,160.49	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	95,055.10	0.00	0.00	95,055.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,651.18	0.00	0.00	2,651.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	220,269.00	0.00	0.00	220,269.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,148.00	0.00	0.00	6,148.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,133.00	0.00	0.00	4,133.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,068.00	0.00	0.00	3,068.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,582.60	0.00	0.00	83,582.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	1,973.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	149,663.79	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,525,347.32	211,257.78	211,257.78	2,314,089.54	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-886.00	-886.00	-886.00	-886.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	181,461.74	15,121.81	15,121.81	166,339.93	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	118,774.59	9,897.88	9,897.88	108,876.71	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,702.80	225.23	225.23	2,477.57	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	224,936.00	18,744.67	18,744.67	206,191.33	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,184.00	348.67	348.67	3,835.33	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,195.00	266.25	266.25	2,928.75	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,195.12	7,432.93	7,432.93	81,762.19	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	185.67	185.67	2,042.33	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,908.00	14,659.00	14,659.00	161,249.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			8,598,494.10	277,253.89	277,253.89	5,548,701.42	3,049,792.68
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,354.35	0.00	0.00	11,354.35	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,167.52	0.00	0.00	94,167.52	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	68,462.28	0.00	0.00	68,462.28	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,586,985.00	0.00	0.00	1,586,985.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	155,409.09	0.00	0.00	155,409.09	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	13,228.89	0.00	0.00	13,228.89	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	591.90	0.00	0.00	591.89	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,856.07	0.00	0.00	4,856.07	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,749.36	0.00	0.00	50,749.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,568,662.00	130,721.83	130,721.83	1,437,940.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	318,916.57	26,576.38	26,576.38	292,340.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,474.47	122.87	122.87	1,351.60	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,889.25	3,889.25	3,889.25	0.00	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,730.00	4,810.83	4,810.83	52,919.17	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,063,172.69	166,121.16	166,121.16	2,278,621.55	1,784,551.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	73,359.16	0.00	0.00	73,359.16	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,905.95	0.00	0.00	51,905.95	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,526.09	41,526.09	41,526.09	0.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			169,467.53	41,526.09	41,526.09	169,467.53	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,561.00	0.00	0.00	312.00	1,249.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00

21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	0.00	414.00	72.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,590.00	0.00	0.00	4,590.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43	0.00
T&L Teaching & Learning - Summary		81,508.64	0.00	0.00	80,187.64	1,321.00
1K0 VANGUARD ACADEMY INC - Summary		14,690,945.86	484,901.14	484,901.14	10,248,760.36	4,442,185.50

Jul 31, 2023

- 53 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 1LO ATHLOS ACADEMIES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
84010 SAS-Title I Grants to LEA - Summary			66,125.65	0.00	0.00	66,125.65	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	103,939.85	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			192,483.37	0.00	0.00	192,483.37	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	0.00	20,861.14	571.59
84027X SPED-IDEA ARP - Summary			21,432.73	0.00	0.00	20,861.14	571.59
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,261.65	0.00	0.00	0.00	1,261.65
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	0.00	0.00	898.43
84173 SPED-Preschool Special Educ IDEA - Summary			2,160.08	0.00	0.00	0.00	2,160.08
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,647.94	0.00	0.00	0.00	1,647.94
84173X SPED-IDEA ARP Preschool - Summary			1,647.94	0.00	0.00	0.00	1,647.94
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	0.00	0.00	4,288.00
84367 T&L-Improving Teacher Quality-State - Summary			14,753.37	0.00	0.00	10,465.37	4,288.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	32,488.19	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,488.19	0.00	0.00	32,488.19	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	51,862.15	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	32,854.86	59.88
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,717.01	60.23
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	0.00	105,918.10	10,633.97
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	5,000.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,750.00	0.00	0.00	185,111.78	10,638.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,533.44	-231,533.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,665.65	-25,665.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,560.62	-37,560.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,633.06	-24,633.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	50,105.44	-50,105.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,567.80	-34,567.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	11,923.59	-11,923.59
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,856.26	-7,856.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	476,647.14	-476,647.14
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	34,523.20	-34,523.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	34,523.20	-34,523.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	0.00	0.00	1,770,385.11	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,568.10	0.00	0.00	165,568.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,649.02	0.00	0.00	1,539,649.02	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-868.00	0.00	0.00	-868.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,924.45	0.00	0.00	98,924.45	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,728.27	0.00	0.00	454,728.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	0.00	0.00	15,164.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,524.67	0.00	0.00	3,524.67	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	181,042.15	0.00	0.00	181,042.15	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	0.00	0.00	6,368.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,639.46	0.00	0.00	79,639.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	310,450.38	25,870.86	25,870.86	25,870.86	284,579.52
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,547,664.08	128,972.01	128,972.01	128,972.01	1,418,692.07
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	100,588.91	8,382.41	8,382.41	8,382.41	92,206.50
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	493,517.92	41,126.49	41,126.49	41,126.49	452,391.43
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	174.37	174.37	174.37	1,918.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,534.92	294.58	294.58	294.58	3,240.34
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	184,193.83	15,349.49	15,349.49	15,349.49	168,844.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	533.79	533.79	533.79	5,871.71
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,517.60	8,709.80	8,709.80	8,709.80	95,807.80
MSPB MSPB-Minimum School Programs Basic - Summary			7,092,697.29	229,413.80	229,413.80	4,569,145.51	2,523,551.78
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	0.00	39,838.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,399.74	0.00	0.00	10,399.74	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,332.10	0.00	0.00	0.00	14,332.10
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,086.42	0.00	0.00	65,086.42	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,362,801.00	0.00	0.00	1,362,801.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,335.79	0.00	0.00	16,335.79	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	117,207.04	0.00	0.00	117,207.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	0.00	0.00	726.46	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,588.72	0.00	0.00	4,170.32	-581.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PID 23PID Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,580.30	0.00	0.00	43,580.30	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	39,442.92	0.00	0.00	39,442.92	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,453,043.00	121,086.92	121,086.92	121,086.92	1,331,956.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,909.16	19,825.76	19,825.76	19,825.76	218,083.40
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,228.25	102.35	102.35	102.35	1,125.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	2,871.06	2,871.06	2,871.06	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,475.00	4,456.25	4,456.25	4,456.25	49,018.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,652,244.45	148,342.34	148,342.34	2,038,309.82	1,613,934.63
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,651.14	0.00	0.00	70,651.14	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	12,538.71	0.00	0.00	0.00	12,538.71

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,101.56	0.00	0.00	49,101.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,282.51	39,282.51	39,282.51	39,282.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			192,851.92	39,282.51	39,282.51	169,856.99	22,994.93
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	124.00	0.00	0.00	124.00	0.00
T&L T&L-Teaching & Learning - Summary			124.00	0.00	0.00	124.00	0.00
1L0 ATHLOS ACADEMIES - Summary			11,624,536.23	417,038.65	417,038.65	7,946,487.17	3,678,049.06

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**

Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	0.00	57,212.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	0.00	0.00	28,909.38
84010 SAS-Title I Grants to LEA - Summary			86,122.23	0.00	0.00	57,212.85	28,909.38
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	0.00	53,648.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	0.00	0.00	56,368.63
84027 SPED-IDEA Disabilities Educ Act - Summary			110,017.25	0.00	0.00	53,648.62	56,368.63
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	0.00	801.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	0.00	0.00	769.86
84173 SPED-Preschool Special Educ IDEA - Summary			1,571.11	0.00	0.00	801.25	769.86
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	0.00	910.54	0.00
84173X SPED-IDEA ARP Preschool - Summary			910.54	0.00	0.00	910.54	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	0.00	4,020.00
84367 T&L-Improving Teacher Quality-State - Summary			9,074.11	0.00	0.00	5,054.11	4,020.00
84424X T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,892.75	6,107.25
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424X T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	3,892.75	16,107.25
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	0.00	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	162,513.69	28,236.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	162,513.69	28,236.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	117,729.55	-117,729.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,384.10	-13,384.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	18,540.26	-18,540.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,653.84	-19,653.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	23,075.40	-23,075.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	17,820.25	-17,820.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,607.00	-3,607.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,006.11	-7,006.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	250,951.74	-250,951.74
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			350,000.00	0.00	0.00	350,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	18,034.40	-18,034.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	18,034.40	-18,034.40
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	19,314.46	0.00	0.00	19,306.46	8.00
EQUIP CNP-Equipment Grant-10.579 - Summary			19,314.46	0.00	0.00	19,306.46	8.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	0.00	0.00	977,074.01	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,602.29	0.00	0.00	149,602.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,035,100.92	0.00	0.00	1,035,100.92	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,594.16	0.00	0.00	59,594.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	193,442.99	0.00	0.00	193,442.99	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	0.00	0.00	11,485.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,621.35	0.00	0.00	132,621.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	440.00	0.00	0.00	440.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,812.30	0.00	0.00	43,812.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,781.58	18,148.46	18,148.46	18,148.46	199,633.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,046,250.22	87,187.52	87,187.52	87,187.52	959,062.70
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	39,689.92	3,307.49	3,307.49	3,307.49	36,382.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	191,367.08	15,947.26	15,947.26	15,947.26	175,419.82
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	265.52	265.52	265.52	2,920.70
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	134,632.95	11,219.41	11,219.41	11,219.41	123,413.54
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	340.39	340.39	3,744.27
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,371.20	5,364.27	5,364.27	5,364.27	59,006.93
MSPB MSPB-Minimum School Programs Basic - Summary			4,313,450.92	141,968.57	141,968.57	2,751,796.66	1,561,654.26
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,126.89	0.00	0.00	47,126.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	979,329.00	0.00	0.00	979,329.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,192.21	0.00	0.00	12,141.41	3,050.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	110,657.60	0.00	0.00	110,657.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	0.00	0.00	477.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,198.52	0.00	0.00	3,198.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	0.00	0.00	59,212.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,034,317.00	86,193.08	86,193.08	86,193.08	948,123.92
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	223,815.84	18,651.32	18,651.32	18,651.32	205,164.52
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	753.43	62.79	62.79	62.79	690.64
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,561.12	2,561.12	2,561.12	2,561.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,697,364.25	110,801.64	110,801.64	1,503,667.70	1,193,696.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	56,244.51	0.00	0.00	56,244.51	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	35,631.58	0.00	0.00	35,631.58	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,506.18	28,506.18	28,506.18	28,506.18	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			151,412.08	28,506.18	28,506.18	147,683.27	3,728.81
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
1M0 Advantage Arts Academy - Summary			8,059,764.19	281,276.39	281,276.39	5,351,102.04	2,708,662.15

Jul 31, 2023

- 55 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**

Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84000 SPED-University of Florida	16SPUF 16SPUF CEDDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			1,133.00	0.00	0.00	1,133.00	0.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	0.00	59,942.62	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
84010 SAS-Title I Grants to LEA - Summary			83,553.40	0.00	0.00	83,553.40	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	0.00	129,529.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	0.00	65,686.59	65,394.56
84027 SPED-IDEA Disabilities Educ Act - Summary			260,610.95	0.00	0.00	195,216.39	65,394.56
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	0.00	30,932.35	0.00
84027X SPED-IDEA ARP - Summary			30,932.35	0.00	0.00	30,932.35	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,386.08	0.00	0.00	5,386.08	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,378.36	0.00	0.00	2,378.36	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
	23FT 23FT Title IA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,770.76	0.00	0.00	17,770.76	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	0.00	28,694.17	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,694.17	0.00	0.00	28,694.17	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	126,388.62	30,795.95
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	159,953.85	30,795.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	363,899.51	-363,899.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,859.65	-40,859.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	66,351.13	-66,351.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,689.86	-35,689.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	53,697.08	-53,697.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	49,231.15	-49,231.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,443.04	-12,443.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	10,571.86	-10,571.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	789,571.18	-789,571.18
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	50,684.80	-50,684.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	50,684.80	-50,684.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
CTE CTE-Career & Technical Education - Summary			153,126.00	0.00	0.00	153,126.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	0.00	0.00	2,979,937.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,085.17	0.00	0.00	163,085.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,205,561.39	0.00	0.00	3,205,561.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,272.00	0.00	0.00	-1,272.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	272,592.95	0.00	0.00	272,592.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	472,291.56	0.00	0.00	472,291.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,391.00	0.00	0.00	6,391.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	301,387.34	0.00	0.00	301,387.34	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,884.23	0.00	0.00	67,884.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	172,858.97	14,404.91	14,404.91	14,404.91	158,454.06
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,395,842.80	282,986.90	282,986.90	282,986.90	3,112,855.90
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	285,860.65	23,821.72	23,821.72	23,821.72	262,038.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,727.10	40,477.26	40,477.26	40,477.26	445,249.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	2,635.37	2,635.37	2,635.37	28,989.07
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,108.16	342.35	342.35	342.35	3,765.81
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,228.68	26,769.06	26,769.06	26,769.06	294,459.62
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	773.61	773.61	8,509.72
	24PPR 24PPR Students At-Risk Add-on	5344/3100	93,817.60	7,818.13	7,818.13	7,818.13	85,999.47
MSPB MSPB-Minimum School Programs Basic - Summary			12,344,241.95	401,695.98	401,695.98	7,925,586.20	4,418,655.75
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,808.92	0.00	0.00	57,808.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	44,239.06	0.00	0.00	44,239.06	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	0.00	121,800.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	0.00	0.00	2,699,055.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	30,461.17	0.00	0.00	30,461.17	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,289.05	0.00	0.00	210,289.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	0.00	0.00	953.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,995.03	0.00	0.00	5,995.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5866/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,311.64	0.00	0.00	86,311.64	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	53,957.56	0.00	0.00	53,957.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	59,203.33	0.00	0.00	59,203.33	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	132,386.67	132,386.67	132,386.67	0.00

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,843,590.00	236,965.83	236,965.83	236,965.83	2,606,624.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	424,710.88	35,392.57	35,392.57	35,392.57	389,318.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,134.57	177.88	177.88	177.88	1,956.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,798.07	4,798.07	4,798.07	4,798.07	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,650.00	8,720.83	8,720.83	8,720.83	95,929.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			7,081,782.64	418,441.85	418,441.85	3,987,954.30	3,093,828.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	0.00	116,145.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	0.00	82,596.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,078.98	66,078.98	66,078.98	66,078.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			303,194.11	66,078.98	66,078.98	267,727.11	35,467.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	507.45	-507.45
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,507.45	-507.45
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	14,974.00	0.00	0.00	7,809.79	7,164.21
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,120.00	0.00	0.00	4,120.00	0.00
T&L T&L-Teaching & Learning - Summary			69,294.00	0.00	0.00	62,129.79	7,164.21
2B0 LINCOLN ACADEMY INCORPORATED - Summary			20,682,625.01	886,216.81	886,216.81	13,872,710.63	6,809,914.38

Jul 31, 2023

- 56 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
84010 SAS-Title I Grants to LEA - Summary			16,035.61	0.00	0.00	16,035.61	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			61,154.18	0.00	0.00	61,154.18	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			7,103.76	0.00	0.00	7,103.76	0.00
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,914.40	0.00	0.00	4,914.40	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	2,434.73	7,565.27
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	12,434.73	7,565.27
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	21,692.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			21,692.38	0.00	0.00	21,692.38	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	0.00	52,132.51	55,393.99
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	52,132.51	138,617.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,568.35	-3,568.35
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	60,029.38	-60,029.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	6,883.95	-6,883.95
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,907.48	-12,907.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	8,055.45	-8,055.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	91,444.61	-91,444.61
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	8,475.20	-8,475.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	8,475.20	-8,475.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	0.00	0.00	813,944.58	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	971,275.91	0.00	0.00	971,275.91	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,240.00	0.00	0.00	-2,240.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	90,728.98	0.00	0.00	90,728.98	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,853.65	0.00	0.00	82,853.65	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	153,743.00	0.00	0.00	153,743.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,608.00	0.00	0.00	4,608.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,444.00	0.00	0.00	3,444.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,092.00	0.00	0.00	13,092.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	23,446.72	0.00	0.00	23,446.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	1,345.47	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,186.19	0.00	0.00	38,186.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,029,049.12	85,754.09	85,754.09	85,754.09	943,295.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	88,214.94	7,351.24	7,351.24	7,351.24	80,863.70
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	87,819.12	7,318.26	7,318.26	7,318.26	80,500.86
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,951.00	13,745.92	13,745.92	13,745.92	151,205.08
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,487.00	290.58	290.58	290.58	3,196.42
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,632.00	1,136.00	1,136.00	1,136.00	12,496.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,021.15	2,085.10	2,085.10	2,085.10	22,936.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	154.72	154.72	1,701.95
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,029.60	3,502.47	3,502.47	3,502.47	38,527.13
MSPB MSPB-Minimum School Programs Basic - Summary			3,698,159.26	123,193.30	123,193.30	2,343,032.96	1,355,126.30
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	0.00	14,400.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,500.00	0.00	0.00	28,500.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	18,834.62	0.00	0.00	18,834.62	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	928.45	0.00	0.00	928.45	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,357.00	0.00	0.00	17,357.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	643,053.00	0.00	0.00	643,053.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,558.16	0.00	0.00	69,558.16	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	0.00	0.00	351.73	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,027.58	0.00	0.00	2,027.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,904.16	0.00	0.00	9,286.76	2,617.40
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	0.00	0.00	32,545.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,589.00	53,382.42	53,382.42	53,382.42	587,206.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	137,809.72	11,484.14	11,484.14	11,484.14	126,325.58
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	655.77	54.65	54.65	54.65	601.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,623.46	1,623.46	1,623.46	1,623.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,846,751.15	117,326.56	117,326.56	1,093,333.80	753,417.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	0.00	39,996.42	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	0.00	25,127.47	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,102.63	20,102.63	20,102.63	20,102.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			86,522.03	20,102.63	20,102.63	86,522.03	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	3,080.38	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	425.00	0.00	0.00	425.00	0.00
T&L T&L-Teaching & Learning - Summary			3,505.38	0.00	0.00	3,505.38	0.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			6,046,365.39	260,622.49	260,622.49	3,892,186.79	2,154,178.60

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **200 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
84010 SAS-Title I Grants to LEA - Summary			10,023.45	0.00	0.00	10,023.45	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			153,973.40	0.00	0.00	153,973.40	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	0.00	19,129.33	0.00
84027X SPED-IDEA ARP - Summary			19,129.33	0.00	0.00	19,129.33	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,977.30	0.00	0.00	4,977.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	0.00	1,471.11	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,471.11	0.00	0.00	1,471.11	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	5,662.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,780.63	0.00	0.00	7,780.63	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,184.87	0.00	0.00	25,184.87	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,184.87	0.00	0.00	25,184.87	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	80,924.07	6,771.90
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	93,361.91	9,692.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	174,285.98	16,464.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,383.80	-17,383.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,332.12	-231,332.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	27,624.50	-27,624.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,760.61	-25,760.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	26,530.52	-26,530.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	40,080.05	-40,080.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,198.38	-1,198.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,467.88	-8,467.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	378,377.86	-378,377.86
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			6,592.66	0.00	0.00	6,592.66	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	40,960.00	-40,960.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	41,960.00	-41,960.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	0.00	0.00	1,720,906.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	153,888.83	0.00	0.00	153,888.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,858,145.37	0.00	0.00	1,858,145.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-992.00	0.00	0.00	-992.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,562.81	0.00	0.00	129,562.81	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	254,920.05	0.00	0.00	254,920.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	0.00	0.00	6,101.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	3,185.97	0.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	4,790.00	0.00	0.00	4,790.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,088.55	0.00	0.00	215,088.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	4,664.29	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,356.27	0.00	0.00	47,356.27	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	199,840.10	16,653.34	16,653.34	16,653.34	183,186.76
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,968,369.25	164,030.77	164,030.77	164,030.77	1,804,338.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	141,911.34	11,825.94	11,825.94	11,825.94	130,085.40
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	292,908.87	24,409.07	24,409.07	24,409.07	268,499.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	424.04	424.04	424.04	4,664.40
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,442.46	286.87	286.87	286.87	3,155.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	229,531.61	19,127.63	19,127.63	19,127.63	210,403.98
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	495.11	495.11	495.11	5,446.22
	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,636.00	4,886.33	4,886.33	4,886.33	53,749.67
MSPB MSPB-Minimum School Programs Basic - Summary			7,305,809.91	242,139.10	242,139.10	4,642,279.61	2,663,530.30
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,850.00	0.00	0.00	2,850.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,485.94	0.00	0.00	5,485.94	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,803.76	0.00	0.00	16,803.76	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,973.16	0.00	0.00	71,973.16	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	0.00	0.00	1,675,479.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,725.62	0.00	0.00	16,161.47	-1,435.85
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	187,663.37	0.00	0.00	187,663.37	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	684.51	0.00	0.00	684.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,767.75	0.00	0.00	5,767.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,579.25	0.00	0.00	53,579.25	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,884.01	0.00	0.00	31,884.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	82,181.02	82,181.02	82,181.02	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,665,531.00	138,794.25	138,794.25	138,794.25	1,526,736.75
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	381,840.16	31,820.01	31,820.01	31,820.01	350,020.15
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,287.26	107.27	107.27	107.27	1,179.99
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,618.76	4,618.76	4,618.76	4,618.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,295.00	5,107.92	5,107.92	5,107.92	56,187.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,406,410.94	262,629.23	262,629.23	2,473,722.82	1,932,688.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	0.00	25,267.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	0.00	76,175.49	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,969.77	0.00	0.00	5,969.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	0.00	61,940.46	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,553.96	49,553.96	49,553.96	49,553.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			220,041.98	49,553.96	49,553.96	194,774.98	25,267.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	12,515.00	0.00	0.00	12,515.00	0.00
	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	9,410.00	0.00	0.00	0.00	9,410.00
T&L T&L-Teaching & Learning - Summary			42,729.02	0.00	0.00	33,319.02	9,410.00
2D0 CHANNING HALL - Summary			12,504,651.84	554,322.29	554,322.29	8,268,258.26	4,236,393.58

Jul 31, 2023

- 58 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	0.00	0.00	75,551.30
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	0.00	75,547.40
84027 SPED-IDEA Disabilities Educ Act - Summary			151,098.70	0.00	0.00	0.00	151,098.70
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
84367 T&L-Improving Teacher Quality-State - Summary			8,011.83	0.00	0.00	5,154.83	2,857.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	23,550.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,550.67	0.00	0.00	23,550.67	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			3,246.15	0.00	0.00	3,246.15	0.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	0.00	14,000.00
CTE CTE-Career & Technical Education - Summary			28,000.00	0.00	0.00	14,000.00	14,000.00
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	30,000.00	0.00	0.00	30,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			30,000.00	0.00	0.00	30,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	0.00	2,642,918.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,763,099.08	0.00	0.00	2,763,099.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,068.00	0.00	0.00	-1,068.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.72	0.00	0.00	203,020.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,072.06	0.00	0.00	189,072.06	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	0.00	0.00	7,649.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	0.00	0.00	2,989.88	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,420.58	0.00	0.00	78,420.58	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	0.00	0.00	3,677.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,501.74	0.00	0.00	39,501.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,921,365.79	243,447.15	243,447.15	243,447.15	2,677,918.64
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	201,529.48	16,794.12	16,794.12	16,794.12	184,735.36
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	277,628.12	23,135.68	23,135.68	23,135.68	254,492.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	1,070.00	1,070.00	1,070.00	11,770.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,146.59	262.22	262.22	262.22	2,884.37
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	81,703.32	6,808.61	6,808.61	6,808.61	74,894.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.33	371.33	371.33	4,084.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,088.00	3,424.00	3,424.00	3,424.00	37,664.00
MSPB MSPB-Minimum School Programs Basic - Summary			9,482,235.19	295,313.11	295,313.11	6,233,791.00	3,248,444.19
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,950.00	0.00	0.00	25,950.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	69,191.89	0.00	0.00	69,191.89	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	1,775.55	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,129.25	0.00	0.00	6,129.25	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,159.00	0.00	0.00	12,159.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	0.00	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	0.00	0.00	1,837,717.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	211,149.48	0.00	0.00	211,149.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	0.00	0.00	726.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,519.49	0.00	0.00	6,519.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	58,767.38	0.00	0.00	58,767.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,727.86	0.00	0.00	21,340.00	22,387.86
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	90,138.69	90,138.69	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,940,516.00	161,709.67	161,709.67	161,709.67	1,778,806.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	430,591.42	35,882.62	35,882.62	35,882.62	394,708.80
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,567.18	130.60	130.60	130.60	1,436.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,219.72	5,219.72	5,219.72	5,219.72	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,415.00	5,951.25	5,951.25	5,951.25	65,463.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,040,438.75	299,032.55	299,032.55	2,777,635.43	2,262,803.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,524.69	0.00	0.00	0.00	3,524.69
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	0.00	86,140.98	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,742.33	0.00	0.00	69,742.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,795.66	55,795.66	55,795.66	55,795.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			215,203.66	55,795.66	55,795.66	211,678.97	3,524.69
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	0.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	566.00	0.00	0.00	566.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			2,419.60	0.00	0.00	2,533.20	-113.60
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			15,264,731.79	650,141.32	650,141.32	9,391,367.49	5,873,364.30

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **2FO ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
84010 SAS-Title I Grants to LEA - Summary			26,021.91	0.00	0.00	26,021.91	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			121,167.54	0.00	0.00	121,167.54	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	8,859.48	0.00
84027X SPED-IDEA ARP - Summary			8,859.48	0.00	0.00	8,859.48	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,345.87	0.00	0.00	3,345.87	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,345.87	0.00	0.00	3,345.87	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
84367 T&L-Improving Teacher Quality-State - Summary			6,849.18	0.00	0.00	0.00	6,849.18
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			26,979.67	0.00	0.00	0.00	26,979.67
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	33,096.00	157,654.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	33,096.00	157,654.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,740.15	-3,740.15
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,211.08	-45,211.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	4,085.35	-4,085.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	378.28	-378.28
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	7,850.00	-7,850.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,652.96	-4,652.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,926.92	-1,926.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	67,844.74	-67,844.74
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	4,734.40	-4,734.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	4,734.40	-4,734.40
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	0.00	0.00	23,153.59
EQUIP CNP-Equipment Grant-10.579 - Summary			23,153.59	0.00	0.00	0.00	23,153.59
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	0.00	1,146,013.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,179,762.27	0.00	0.00	1,179,762.27	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,955.19	0.00	0.00	89,955.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	0.00	0.00	306,722.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	0.00	0.00	1,458.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	0.00	3,275.09	0.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	44,317.00	0.00	0.00	44,317.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,421.36	0.00	0.00	20,421.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	45,932.25	0.00	0.00	45,932.25	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,239,796.94	103,316.41	103,316.41	1,136,480.53	103,316.41
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	70,538.35	5,878.20	5,878.20	64,660.15	5,878.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	329,821.66	27,485.14	27,485.14	302,336.52	27,485.14
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	103.04	103.04	1,133.40	103.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,368.49	280.71	280.71	3,087.78	280.71
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	47,082.00	3,923.50	3,923.50	43,158.50	3,923.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	31.67	348.33	31.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	21,792.64	1,816.05	1,816.05	19,976.59	1,816.05
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	1,070.00	11,770.00	1,070.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	464.17	464.17	5,105.83	464.17
	24PPR 24PPR Students At-Risk Add-on	5344/3100	43,228.00	3,602.33	3,602.33	39,625.67	3,602.33
MSPB MSPB-Minimum School Programs Basic - Summary			4,619,000.83	147,971.22	147,971.22	2,991,317.51	1,627,683.32
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,881.04	0.00	0.00	36,881.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,326.56	0.00	0.00	10,326.56	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	146.03	0.00	0.00	146.03	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	4,653.53	0.00	0.00	4,653.53	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	0.00	0.00	725,647.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,574.07	0.00	0.00	68,574.07	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,920.66	0.00	0.00	8,920.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	0.00	0.00	415.82	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,104.58	0.00	0.00	2,104.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5679/3500	71,690.89	0.00	0.00	71,690.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,491.14	0.00	0.00	32,491.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	0.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	774,956.00	64,579.67	64,579.67	710,376.33	64,579.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	139,415.24	11,617.94	11,617.94	127,797.30	11,617.94
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	785.20	65.43	65.43	719.77	65.43
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,685.05	1,685.05	1,685.05	0.00	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	36,666.67	3,333.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,050,248.11	128,729.98	128,729.98	1,174,688.04	875,560.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,599.13	0.00	0.00	0.00	1,599.13
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	0.00	45,520.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,115.85	0.00	0.00	35,115.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,093.58	28,093.58	28,093.58	0.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			110,329.33	28,093.58	28,093.58	108,730.20	1,599.13
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,368.00	0.00	0.00	0.00	11,368.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			20,907.32	0.00	0.00	9,539.32	11,368.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20JIB 20JIB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00

22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,827.00	0.00	0.00	6,595.00	11,232.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	142.00	0.00	0.00	142.00	0.00
T&L T&L-Teaching & Learning - Summary		52,530.36	0.00	0.00	41,124.36	11,406.00
ZF0 ROCKWELL CHARTER HIGH SCHOOL - Summary		7,364,920.43	304,794.78	304,794.78	4,675,874.61	2,689,045.82

Jul 31, 2023

- 60 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,603.18	274.19
84010 SAS-Title I Grants to LEA - Summary			269,652.82	0.00	0.00	269,378.63	274.19
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			317,633.15	0.00	0.00	317,633.15	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
84027X SPED-IDEA ARP - Summary			39,465.89	0.00	0.00	0.00	39,465.89
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
84173 SPED-Preschool Special Educ IDEA - Summary			6,443.20	0.00	0.00	0.00	6,443.20
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
84173X SPED-IDEA ARP Preschool - Summary			3,033.75	0.00	0.00	0.00	3,033.75
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4900	20,218.07	0.00	0.00	20,218.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4900	18,998.00	0.00	0.00	0.00	18,998.00
84367 T&L-Improving Teacher Quality-State - Summary			39,216.07	0.00	0.00	20,218.07	18,998.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			31,359.94	0.00	0.00	0.00	31,359.94
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	273,966.69	9.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			273,965.69	0.00	0.00	273,966.69	9.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	53,426.96	562,263.85
84425U SSS- American Rescue Plan ACT of 2021 - Summary			615,690.81	0.00	0.00	53,426.96	562,263.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,664.88	-7,664.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	15,395.60	-15,395.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	352,593.87	-352,593.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,854.67	-40,854.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	63,961.88	-63,961.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	41,631.93	-41,631.93
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,081.88	-11,081.88
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	98,156.64	-98,156.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	50,312.10	-50,312.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,773.62	-23,773.62
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,972.47	-11,972.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	768,494.20	-768,494.20
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	50,813.60	-50,813.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	50,813.60	-50,813.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	0.00	3,602,365.09	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,474.99	0.00	0.00	195,474.99	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,884,410.32	0.00	0.00	3,884,410.32	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,618.00	0.00	0.00	-13,618.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	294,658.38	0.00	0.00	294,658.37	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	0.00	0.00	565,054.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	0.00	0.00	4,130.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	386,939.77	0.00	0.00	386,939.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	0.00	0.00	9,418.28	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	129,471.65	0.00	0.00	129,471.65	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	258,131.27	21,510.94	21,510.94	21,510.94	236,620.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,143,303.87	345,729.99	345,729.99	345,729.99	3,797,573.88
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-496.00	-496.00	-496.00	-496.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	306,079.26	25,506.60	25,506.60	25,506.60	280,572.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	709,482.78	59,123.56	59,123.56	59,123.56	650,359.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	521.13	521.13	521.13	5,732.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,422.51	368.54	368.54	368.54	4,053.97
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	412,124.45	34,343.70	34,343.70	34,343.70	377,780.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	905.12	905.12	905.12	9,956.38
	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,720.00	17,476.67	17,476.67	17,476.67	192,243.33
MSPB MSPB-Minimum School Programs Basic - Summary			15,144,278.14	504,990.25	504,990.25	9,589,386.18	5,554,892.96
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	0.00	39,060.44	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	6,368.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	0.00	148,402.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	0.00	0.00	3,283,112.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	44,023.36	0.00	0.00	43,669.86	353.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	286,524.03	0.00	0.00	286,524.03	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	0.00	0.00	1,084.02	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	8,695.63	0.00	0.00	8,695.63	0.00
	23PIB 23PIB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	0.00	5,871.58	0.00
	23PUE 23PUE Charter School Funding Base Prg SFY2023	VAR/3200	104,988.91	0.00	0.00	104,988.91	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	65,742.09	0.00	0.00	64,032.45	1,709.64
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,931.06	0.00	0.00	57,931.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,499,803.00	291,650.25	291,650.25	291,650.25	3,208,152.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	584,713.13	48,726.09	48,726.09	48,726.09	535,987.04
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,689.00	224.08	224.08	224.08	2,464.92
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	6,962.33	6,962.33	6,962.33	6,962.33	0.00
	24PIE 24PIE Charter School Funding Base Prg SFY2024	VAR/3200	128,800.00	10,733.33	10,733.33	10,733.33	118,066.67

	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			8,786,721.23	358,296.08	358,296.08	4,869,986.71	3,916,734.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,068.14	0.00	0.00	0.00	3,068.14
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	0.00	137,484.93	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,794.61	0.00	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	92,848.08	0.00	0.00	92,848.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	74,280.85	74,280.85	74,280.85	74,280.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			320,557.61	74,280.85	74,280.85	307,298.86	13,258.75
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,759.00	0.00	0.00	5,759.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,447.08	0.00	0.00	9,447.08	0.00
T&L T&L-Teaching & Learning - Summary			10,147.08	0.00	0.00	10,147.08	0.00
2GO VISTA AT ENTRADA INC - Summary			25,889,925.38	937,567.18	937,567.18	16,553,127.13	9,336,798.25

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 2HO UTAH CONNECTIONS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,859.00	0.00	0.00	0.00	66,859.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
84010 SAS-Title I Grants to LEA - Summary			355,357.41	0.00	0.00	288,498.41	66,859.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	0.00	177,269.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			338,029.32	0.00	0.00	338,029.32	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	0.00	28,125.70	19,160.51
84027X SPED-IDEA ARP - Summary			47,286.21	0.00	0.00	28,125.70	19,160.51
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	0.00	3,723.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	0.00	0.00	3,184.78
84173 SPED-Preschool Special Educ IDEA - Summary			6,907.87	0.00	0.00	3,723.09	3,184.78
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	0.00	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,635.05	0.00	0.00	3,635.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	0.00	19,853.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	15,317.20	3,840.80
84367 T&L-Improving Teacher Quality-State - Summary			39,011.51	0.00	0.00	35,170.71	3,840.80
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,442.56	0.00	0.00	20,442.56	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	0.00	42,045.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			42,045.13	0.00	0.00	42,045.13	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	399,233.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			399,233.55	0.00	0.00	399,233.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	0.00	518,976.16	378,232.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			897,208.80	0.00	0.00	518,976.16	378,232.64
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			10,879.85	0.00	0.00	10,879.85	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	0.00	0.00	4,434,960.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,944.51	0.00	0.00	113,944.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,179,611.31	0.00	0.00	4,179,611.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,732.00	0.00	0.00	-1,732.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	346,246.19	0.00	0.00	346,246.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	524,749.23	0.00	0.00	524,749.23	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	0.00	0.00	141,980.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,044.19	0.00	0.00	249,044.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	0.00	0.00	10,674.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,021.84	0.00	0.00	116,021.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,989.81	15,249.15	15,249.15	15,249.15	167,740.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,283,481.11	356,956.76	356,956.76	356,956.76	3,926,524.35
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	329,078.12	27,423.18	27,423.18	27,423.18	301,654.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	465,096.43	38,758.04	38,758.04	38,758.04	426,338.39
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	15,780.52	15,780.52	15,780.52	173,585.70
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,958.96	20,913.25	20,913.25	20,913.25	230,045.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	812.29	812.29	812.29	8,935.21
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,372.00	12,447.67	12,447.67	12,447.67	136,924.33
MSPB MSPB-Minimum School Programs Basic - Summary			15,982,476.61	488,529.11	488,529.11	10,608,656.57	5,373,820.04
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	27,408.54	0.00	0.00	27,408.54	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,708.08	0.00	0.00	5,708.08	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,807.09	0.00	0.00	1,807.09	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	149,077.62	0.00	0.00	149,077.62	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,053,029.00	0.00	0.00	3,053,029.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	42,366.70	0.00	0.00	42,366.70	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	235,267.06	0.00	0.00	235,267.06	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	9,819.02	0.00	0.00	9,819.02	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	0.00	0.00	1,260.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,067.12	0.00	0.00	7,067.12	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	97,631.20	0.00	0.00	97,631.20	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	149,748.86	149,748.86	149,748.86	149,748.86	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,315,438.00	276,286.50	276,286.50	276,286.50	3,039,151.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	473,159.97	39,430.00	39,430.00	39,430.00	433,729.97
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,592.55	216.05	216.05	216.05	2,376.50
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,658.60	5,658.60	5,658.60	5,658.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	122,015.00	10,167.92	10,167.92	10,167.92	111,847.08
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,222,041.29	481,507.93	481,507.93	4,484,936.23	3,737,105.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	138,026.53	0.00	0.00	138,026.53	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	2,787.88	0.00	0.00	1,750.00	1,037.88
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,682.93	0.00	0.00	79,682.93	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,748.39	63,748.39	63,748.39	63,748.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			284,245.73	63,748.39	63,748.39	283,207.85	1,037.88
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
T&L T&L-Teaching & Learning - Summary			15,450.00	0.00	0.00	15,450.00	0.00
2HO UTAH CONNECTIONS ACADEMY - Summary			26,669,250.89	1,033,785.43	1,033,785.43	17,086,010.18	9,583,240.71

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 210 Generacion Floreciente

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	0.00	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	0.00	81,821.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	149,636.22	7,509.49
84010 SAS-Title I Grants to LEA - Summary			387,124.16	0.00	0.00	379,614.67	7,509.49
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	100,665.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	110,876.43	4,960.60
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	55,000.00	0.00	0.00	0.00	55,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			271,502.78	0.00	0.00	211,542.18	59,960.60
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	23,718.23	0.00
84027X SPED-IDEA ARP - Summary			23,718.23	0.00	0.00	23,718.23	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	0.00	3,339.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,762.70	0.00	0.00	6,762.70	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	0.00	1,822.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,822.45	0.00	0.00	1,822.45	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	23,800.62	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			49,788.15	0.00	0.00	49,788.15	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,163.04	0.00	0.00	19,133.04	30.00
84367 T&L-Improving Teacher Quality-State - Summary			19,163.04	0.00	0.00	19,133.04	30.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	9,923.02	440.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,363.73	0.00	0.00	19,923.02	440.71
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	31,924.06	0.00
84425C SSS-Governors Emergency Education Relief - Summary			31,924.06	0.00	0.00	31,924.06	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	393,801.91	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			393,801.91	0.00	0.00	393,801.91	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	406,498.20	478,503.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			885,002.13	0.00	0.00	406,498.20	478,503.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,091.24	-1,091.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	10,757.60	-10,757.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	288,759.67	-288,759.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,490.35	-33,490.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	129,335.42	-129,335.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	12,653.28	-12,653.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	163,199.24	-163,199.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	55,271.10	-55,271.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	89,967.51	-89,967.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	967,804.00	-967,804.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	54,321.60	-54,321.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	54,321.60	-54,321.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	22,789.18	-22,789.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	22,789.18	-22,789.18
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	0.00	1,548,883.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	186,864.06	0.00	0.00	186,864.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,624,123.98	0.00	0.00	1,624,123.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	122,888.47	0.00	0.00	122,888.47	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,674.84	0.00	0.00	242,674.84	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,973.05	0.00	0.00	199,973.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	0.00	2,208.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	0.00	0.00	164,922.02	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,127.81	27,343.98	27,343.98	27,343.98	300,783.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,678,506.89	139,875.57	139,875.57	139,875.57	1,538,631.32
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	143,680.17	11,973.35	11,973.35	11,973.35	131,706.82
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,583.69	23,881.97	23,881.97	23,881.97	262,701.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	225.89	225.89	225.89	2,484.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,183.58	265.30	265.30	265.30	2,918.28
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	210,222.04	17,518.50	17,518.50	17,518.50	192,703.54
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.80	386.80	386.80	4,254.86
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,472.80	13,289.40	13,289.40	13,289.40	146,183.40
MSPB MSPB-Minimum School Programs Basic - Summary			6,916,764.88	234,760.76	234,760.76	4,334,396.33	2,582,368.55
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	16,228.41	0.00	0.00	16,228.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,524.34	0.00	0.00	33,524.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	0.00	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	0.00	0.00	1,560,437.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	33,684.73	0.00	0.00	33,684.73	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	0.00	0.00	124,035.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	0.00	0.00	649.58	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.05	0.00	0.00	3,585.05	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,900.39	0.00	0.00	49,900.39	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	41,090.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,538.31	76,538.31	76,538.31	76,538.31	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,640,533.00	136,711.08	136,711.08	136,711.08	1,503,821.92
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	20,394.83	20,394.83	20,394.83	224,343.13
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	15,096.00	1,258.00	1,258.00	1,258.00	13,838.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,245.87	103.82	103.82	103.82	1,142.05

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	2,871.06	2,871.06	2,871.06	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,375.00	5,031.25	5,031.25	5,031.25	55,343.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			4,108,207.34	242,908.35	242,908.35	2,309,718.49	1,798,488.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	7,898.38	2,236.62
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	946.02	301.31
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	0.00	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	26,495.00	16,067.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,273.33	34,273.33	34,273.33	34,273.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			207,666.96	34,273.33	34,273.33	189,061.78	18,605.18
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	14,587.01	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
SSS SSS-Student Support Services - Summary			19,587.01	0.00	0.00	20,208.01	-621.00
210 Generacion Floreciente - Summary			13,343,199.53	511,942.44	511,942.44	9,443,456.00	3,899,743.53
Jul 31, 2023							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,568.00	0.00	0.00	5,527.18	40.82
84000 SPED-University of Florida - Summary			5,568.00	0.00	0.00	5,527.18	40.82
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	0.00	236,185.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	0.00	0.00	338,799.56
84010 SAS-Title I Grants to LEA - Summary			574,985.38	0.00	0.00	236,185.82	338,799.56
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	0.00	138,881.21	251,080.12
84027 SPED-IDEA Disabilities Educ Act - Summary			778,829.66	0.00	0.00	527,749.54	251,080.12
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			77,342.61	0.00	0.00	77,342.61	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	0.00	0.00	9,332.44
84173 SPED-Preschool Special Educ IDEA - Summary			19,121.53	0.00	0.00	0.00	19,121.53
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
84173X SPED-IDEA ARP Preschool - Summary			5,945.95	0.00	0.00	0.00	5,945.95
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	11,500.22	0.00	0.00	11,500.22	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,500.22	0.00	0.00	11,500.22	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	43,602.58	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			73,609.58	0.00	0.00	73,609.58	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	14,479.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,000.46	0.00	0.00	31,000.46	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	0.00	56,634.96	0.00
84425C SSS-Governors Emergency Education Relief - Summary			56,634.96	0.00	0.00	56,634.96	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	0.00	373,400.39	51,940.21
84425D SSS-Elm & Secondary School Emergency Relief - Summary			425,340.60	0.00	0.00	373,400.39	51,940.21
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	911,346.33	44,533.59
84425U SSS- American Rescue Plan ACT of 2021 - Summary			955,879.92	0.00	0.00	911,346.33	44,533.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	869,758.78	-869,758.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	104,670.05	-104,670.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,313.08	-149,313.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	76,722.50	-76,722.50
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	302,106.40	-302,106.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	163,925.05	-163,925.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,861.24	-69,861.24
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,110.07	-21,110.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,988,346.44	-1,988,346.44
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			27,432.32	0.00	0.00	27,432.32	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	46,625.00	46,625.00	46,625.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	96,625.00	0.00	0.00	96,625.00	0.00
CHSCH CHSCH-Charter School - Summary			378,250.00	46,625.00	46,625.00	378,250.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	172,316.00	-172,316.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	172,316.00	-172,316.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			20,000.00	0.00	0.00	0.00	20,000.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	36,474.66	-36,474.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	27,072.45	-27,072.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	63,547.11	-63,547.11
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	0.00	0.00	6,947,786.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	692,389.20	0.00	0.00	692,389.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,654,747.55	0.00	0.00	8,654,747.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,267.00	0.00	0.00	-6,267.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	642,853.96	0.00	0.00	642,853.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,344,926.22	0.00	0.00	3,344,926.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	0.00	0.00	83,025.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	0.00	0.00	7,089.92	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,221.00	0.00	0.00	15,221.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	934,336.91	0.00	0.00	934,336.91	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	0.00	0.00	24,308.13	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	355,948.00	0.00	0.00	355,948.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	885,109.24	73,759.10	73,759.10	73,759.10	811,350.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,170,070.51	764,172.54	764,172.54	764,172.54	8,405,897.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	673,150.63	56,095.89	56,095.89	56,095.89	617,054.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,278,465.59	356,538.80	356,538.80	356,538.80	3,921,926.79
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	7,727.78	7,727.78	7,727.78	85,005.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,211.82	767.65	767.65	767.65	8,444.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	998,673.22	83,222.77	83,222.77	83,222.77	915,450.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	2,908.78	2,908.78	2,908.78	31,996.54
	24PPR 24PPR Students At-Risk Add-on	5344/3100	480,301.60	40,025.13	40,025.13	40,025.13	440,276.47
MSPB MSPB-Minimum School Programs Basic - Summary			38,322,235.69	1,385,218.44	1,385,218.44	23,084,832.87	15,237,402.82
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	96,790.39	0.00	0.00	96,790.39	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	0.00	44,994.10	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	0.00	332,183.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	0.00	0.00	7,784,487.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	105,837.58	0.00	0.00	105,837.58	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	0.00	0.00	859,458.37	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	0.00	24,401.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	0.00	0.00	18,969.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.98	0.00	0.00	248,935.97	0.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	0.00	121,335.42	3,090.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.38	0.00	0.00	663,082.37	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	297,809.12	297,809.12	297,809.12	297,809.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,249,535.00	687,461.25	687,461.25	687,461.25	7,562,073.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,737,577.27	144,798.11	144,798.11	144,798.11	1,592,779.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,357.61	613.13	613.13	613.13	6,744.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,543.06	19,543.06	19,543.06	19,543.06	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	264,000.00	22,000.00	22,000.00	22,000.00	242,000.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		21,170,839.04	1,172,224.67	1,172,224.67	11,764,151.63	9,406,687.41
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	41,688.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	0.00	243,747.39
		23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	63,831.61	0.00	0.00	55,653.99
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	281,422.77	0.00	0.00	281,422.77
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	225,145.46	225,145.46	225,145.46	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		884,646.95	225,145.46	225,145.46	853,304.33	31,342.62
	SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00
	SAS SAS-Student Advocacy Services - Summary		3,500.00	0.00	0.00	3,500.00	0.00
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00
		S2ZDRN S2ZDRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00
	SSS SSS-Student Support Services - Summary		25,000.00	0.00	0.00	25,150.00	-150.00
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,266.98	0.00	0.00	5,266.98
	T&L T&L-Teaching & Learning - Summary		8,310.95	0.00	0.00	8,310.95	0.00
	2J0 Ascent Academies of Utah - Summary		63,855,973.82	2,829,213.57	2,829,213.57	40,674,066.74	23,181,907.08

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **2KO UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	92,992.72	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	0.00	18,614.83	66,809.32
84010 SAS-Title I Grants to LEA - Summary			178,416.87	0.00	0.00	111,607.55	66,809.32
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	185,847.77	0.00	0.00	185,847.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	0.00	0.00	188,953.76
84027 SPED-IDEA Disabilities Educ Act - Summary			374,801.53	0.00	0.00	185,847.77	188,953.76
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,600.00	0.00	0.00	3,600.00	0.00
			3,600.00	0.00	0.00	3,600.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,600.00	0.00	0.00	3,600.00	0.00
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	18,701.09	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	0.00	12,120.00
84367 T&L-Improving Teacher Quality-State - Summary			30,821.09	0.00	0.00	18,701.09	12,120.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	0.00	36,788.70	1,915.93
84425C SSS-Governors Emergency Education Relief - Summary			38,704.63	0.00	0.00	36,788.70	1,915.93
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	232,530.64	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			232,530.64	0.00	0.00	232,530.64	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.67	0.00	0.00	522,572.66	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			522,572.67	0.00	0.00	522,572.66	0.01
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	-4,190.00	-4,190.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	6,047.17	-6,047.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,101.41	-9,101.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	283,220.19	-283,220.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,465.65	-33,465.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,789.58	-58,789.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	38,685.09	-38,685.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	68,529.68	-68,529.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,911.80	-41,911.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	18,612.25	-18,612.25
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	-11,195.71	-11,195.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	595,197.41	-595,197.41
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			52,592.50	0.00	0.00	52,592.50	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	43,890.40	-43,890.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	43,890.40	-43,890.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	0.00	0.00	4,027,459.96	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,114,084.67	0.00	0.00	4,114,084.67	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,338.00	0.00	0.00	-7,338.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,995.28	0.00	0.00	335,995.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,735,774.07	0.00	0.00	1,735,774.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	0.00	0.00	16,802.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	0.00	0.00	5,235.99	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,956.02	0.00	0.00	118,956.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	0.00	0.00	14,979.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	0.00	0.00	119,696.42	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,144,577.86	345,381.49	345,381.49	345,381.49	3,799,196.37
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	304,451.92	25,370.99	25,370.99	25,370.99	279,080.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,818,282.03	151,523.50	151,523.50	151,523.50	1,666,758.53
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	1,771.44	1,771.44	1,771.44	19,485.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,236.14	436.34	436.34	436.34	4,799.80
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,682.05	9,723.50	9,723.50	9,723.50	106,958.55
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.51	1,245.51	1,245.51	13,700.65
	24PPR 24PPR Students At-Risk Add-on	5344/3100	155,792.00	12,982.67	12,982.67	12,982.67	142,809.33
MSPB MSPB-Minimum School Programs Basic - Summary			17,066,714.02	548,435.44	548,435.44	11,033,923.97	6,032,790.05
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	51,552.47	0.00	0.00	51,552.47	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	0.00	12,972.83	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,659.51	0.00	0.00	1,659.51	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,454.71	0.00	0.00	12,454.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	0.00	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,690,205.00	0.00	0.00	2,690,205.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	278,602.62	0.00	0.00	278,602.62	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,290.12	0.00	0.00	18,290.12	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	0.00	0.00	1,194.05	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,226.02	0.00	0.00	8,226.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,028.65	0.00	0.00	86,028.65	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,831,091.00	235,924.25	235,924.25	235,924.25	2,595,166.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	555,394.53	46,282.88	46,282.88	46,282.88	509,111.65
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,910.24	242.52	242.52	242.52	2,667.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,583.87	6,583.87	6,583.87	6,583.87	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	8,682.50	8,682.50	8,682.50	95,507.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,076,430.08	297,716.02	297,716.02	3,873,976.46	3,202,453.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	0.00	0.00	499,993.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,218.07	0.00	0.00	1,513.02	3,705.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	0.00	122,536.69	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,582.48	0.00	0.00	12,582.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	120,051.66	0.00	0.00	120,051.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,044.42	96,044.42	96,044.42	96,044.42	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			856,427.28	96,044.42	96,044.42	352,728.27	503,699.01
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	100,000.00	0.00	0.00	0.00	100,000.00
SAS SAS-Student Advocacy Services - Summary			100,000.00	0.00	0.00	0.00	100,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	62,500.00	0.00	0.00	62,500.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			72,500.00	0.00	0.00	72,500.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00

20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	0.00	60,800.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,346.00	0.00	0.00	59,345.50	0.50
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,823.62	0.00	0.00	1,681.61	1,142.01
23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,825.00	0.00	0.00	16,825.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,073.11	0.00	0.00	5,073.11	0.00
T&L T&L-Teaching & Learning - Summary		253,394.73	0.00	0.00	252,252.22	1,142.51
2K0 UTAH MILITARY ACADEMY - Summary		26,879,506.04	942,195.88	942,195.88	17,395,384.81	9,484,121.23

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	57,270.02	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	0.00	0.00	51,785.52
84010 SAS-Title I Grants to LEA - Summary			109,055.54	0.00	0.00	57,270.02	51,785.52
84027X SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	0.00	69,103.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	0.00	0.00	70,668.67
84027X SPED-IDEA Disabilities Educ Act - Summary			139,772.60	0.00	0.00	69,103.93	70,668.67
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
84027X SPED-IDEA ARP - Summary			17,297.10	0.00	0.00	17,297.10	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	0.00	0.00	1,385.12
84173 SPED-Preschool Special Educ IDEA - Summary			2,852.30	0.00	0.00	1,467.18	1,385.12
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,329.65	0.00	0.00	1,329.65	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,320.79	0.00	0.00	3,320.79	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,320.79	0.00	0.00	3,320.79	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	9,357.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	0.00	0.00	6,086.00
84367 T&L-Improving Teacher Quality-State - Summary			15,443.63	0.00	0.00	9,357.63	6,086.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	17,731.91	7,732.36
84425C SSS-Governors Emergency Education Relief - Summary			25,464.27	0.00	0.00	17,731.91	7,732.36
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	110,765.16	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			110,765.16	0.00	0.00	110,765.16	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			248,925.66	0.00	0.00	0.00	248,925.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	197,192.09	-197,192.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,785.90	-22,785.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,655.18	-2,655.18
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	51,886.64	-51,886.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	31,070.90	-31,070.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	16,175.95	-16,175.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	335,560.41	-335,560.41
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			3,107.50	0.00	0.00	3,107.50	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			146,898.50	0.00	0.00	146,898.50	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	31,771.20	-31,771.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	31,771.20	-31,771.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	0.00	0.00	1,465,927.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	127,393.29	0.00	0.00	127,393.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,537,908.64	0.00	0.00	1,537,908.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,412.53	0.00	0.00	125,412.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	499,264.80	0.00	0.00	499,264.80	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	0.00	0.00	1,682.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,600.69	0.00	0.00	177,600.69	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	0.00	0.00	68,736.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	112,523.38	9,376.95	9,376.95	9,376.95	103,146.43
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,590,853.50	132,571.12	132,571.12	132,571.12	1,458,282.38
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	96,593.87	8,049.49	8,049.49	8,049.49	88,544.38
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	517,159.11	43,096.59	43,096.59	43,096.59	474,062.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	384.41	384.41	384.41	4,228.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	181,320.16	15,110.01	15,110.01	15,110.01	166,210.15
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	649.83	649.83	649.83	7,148.17
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,284.80	7,190.40	7,190.40	7,190.40	79,094.40
MSPB MSPB-Minimum School Programs Basic - Summary			6,614,748.60	216,617.05	216,617.05	4,231,960.94	2,382,787.66
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	0.00	31,960.15	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	0.00	45,462.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,491.53	0.00	0.00	65,491.53	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,019.98	0.00	0.00	19,019.98	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,001.18	0.00	0.00	101,001.18	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	580.52	0.00	0.00	580.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,965.00	0.00	0.00	2,965.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	43,768.96	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,012.66	0.00	0.00	0.00	29,012.66
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,390.93	0.00	0.00	43,390.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	67,133.79	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,449,918.00	120,826.50	120,826.50	120,826.50	1,329,091.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	200,734.05	16,727.84	16,727.84	16,727.84	184,006.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,149.96	95.80	95.80	95.80	1,053.76

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,372.28	2,372.28	2,372.28	2,372.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,360.00	4,446.67	4,446.67	4,446.67	48,913.33
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,784,370.51	211,602.88	211,602.88	2,167,293.05	1,617,077.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,361.37	0.00	0.00	0.00	1,361.37
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	0.00	70,976.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	0.00	35,590.39	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,473.23	28,473.23	28,473.23	28,473.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			143,490.09	28,473.23	28,473.23	135,039.72	8,450.37
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
T&L T&L-Teaching & Learning - Summary			3,312.60	0.00	0.00	3,312.60	0.00
2L0 CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary			11,395,154.50	456,693.16	456,693.16	7,348,215.29	4,046,939.21

Jul 31, 2023

- 66 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	0.00	32,834.81	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	0.00	0.00	21,788.35
84010 SAS-Title I Grants to LEA - Summary			54,623.16	0.00	0.00	32,834.81	21,788.35
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	0.00	53,662.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	75,247.86	17,645.05
84027 SPED-IDEA Disabilities Educ Act - Summary			146,555.61	0.00	0.00	128,910.56	17,645.05
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	0.00	0.00	14,841.59
84027X SPED-IDEA ARP - Summary			14,841.59	0.00	0.00	0.00	14,841.59
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	0.00	0.00	799.76
84173 SPED-Preschool Special Educ IDEA - Summary			799.76	0.00	0.00	0.00	799.76
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	5,690.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	0.00	3,812.00
84367 T&L-Improving Teacher Quality-State - Summary			9,502.80	0.00	0.00	5,690.80	3,812.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	24,015.25	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,015.25	0.00	0.00	24,015.25	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	0.00	57,211.99	56,296.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			113,508.40	0.00	0.00	57,211.99	56,296.41
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	0.00	26,730.45	228,360.18
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			305,090.63	0.00	0.00	26,730.45	278,360.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	67,373.03	-67,373.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,273.90	-10,273.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	11,244.13	-11,244.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,704.99	-23,704.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	35,730.56	-35,730.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,303.20	-24,303.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	5,390.83	-5,390.83
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,244.64	-9,244.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	195,921.45	-195,921.45
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAs FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			46,820.84	0.00	0.00	46,820.84	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	43,750.00	43,750.00	43,750.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	93,750.00	0.00	0.00	93,750.00	0.00
CHSCH CHSCH-Charter School - Summary			246,850.00	43,750.00	43,750.00	246,850.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	24,125.60	-24,125.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	24,125.60	-24,125.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
CTE CTE-Career & Technical Education - Summary			84,000.00	0.00	0.00	84,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	0.00	0.00	1,219,696.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,345,988.64	0.00	0.00	2,345,988.64	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,913.00	0.00	0.00	-8,913.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,512.75	0.00	0.00	158,512.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	614,626.09	0.00	0.00	614,626.09	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,492.00	0.00	0.00	115,492.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,094.00	0.00	0.00	5,094.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,878.00	0.00	0.00	1,878.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,536.00	0.00	0.00	2,536.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	172,778.34	0.00	0.00	172,778.34	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	107,159.63	0.00	0.00	107,159.63	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	250,380.00	20,865.00	20,865.00	20,865.00	229,515.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,310,097.94	275,841.50	275,841.50	275,841.50	3,034,256.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	301,347.38	25,112.28	25,112.28	25,112.28	276,235.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	814,552.32	67,879.36	67,879.36	67,879.36	746,672.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	101,187.00	8,432.25	8,432.25	8,432.25	92,754.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,902.00	158.50	158.50	158.50	1,743.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,641.00	220.08	220.08	220.08	2,420.92
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	240,839.03	20,069.92	20,069.92	20,069.92	220,769.11
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	713.33	713.33	7,846.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.49	425.49	425.49	4,680.34
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,915.20	7,076.27	7,076.27	7,076.27	77,838.93
MSPB MSPB-Minimum School Programs Basic - Summary			9,912,827.56	428,648.90	428,648.90	5,197,689.76	4,715,137.80
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,481.40	0.00	0.00	25,481.40	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,708.67	0.00	0.00	22,708.67	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,515.92	0.00	0.00	0.00	1,515.92
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,608.67	0.00	0.00	5,608.67	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,510.44	0.00	0.00	4,510.44	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,111.45	0.00	0.00	17,111.45	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	0.00	101,275.59	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,514.15	0.00	0.00	30,514.15	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	199,959.68	0.00	0.00	199,959.68	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	0.00	0.00	450.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,014.26	0.00	0.00	6,014.26	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	59,899.34	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	17,527.24	0.00

23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	36,110.40	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	82,654.69	82,654.69	82,654.69	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,609,228.00	217,435.67	217,435.67	217,435.67	2,391,792.33
24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	407,073.55	33,922.80	33,922.80	33,922.80	373,150.75
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,276.92	189.74	189.74	189.74	2,087.18
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,822.08	4,822.08	4,822.08	4,822.08	0.00
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	96,025.00	8,002.08	8,002.08	8,002.08	88,022.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		5,972,773.92	347,027.06	347,027.06	3,116,204.82	2,856,569.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,797.83	0.00	0.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	1,175.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,806.91	0.00	0.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,447.37	57,447.37	57,447.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		205,206.75	57,447.37	57,447.37	187,720.67	17,486.08
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary		10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,486.58	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary		18,691.77	0.00	0.00	18,691.77	0.00
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		17,186,108.04	876,873.33	876,873.33	9,414,046.77	7,772,061.27

Jul 31, 2023

- 67 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **300 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	0.00	0.00	184,029.33
84010 SAS-Title I Grants to LEA - Summary			368,820.60	0.00	0.00	184,791.27	184,029.33
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			333,085.67	0.00	0.00	333,085.67	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00
84027X SPED-IDEA ARP - Summary			42,076.14	0.00	0.00	42,076.14	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,683.59	0.00	0.00	6,683.59	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,233.87	0.00	0.00	3,233.87	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	21,962.73	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	0.00	0.00	22,327.31
84365 SAS-English Language Acq-Formula-Title III - Summary			44,290.04	0.00	0.00	21,962.73	22,327.31
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	28,209.01	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	23,677.58	2,201.42
84367 T&L-Improving Teacher Quality-State - Summary			54,088.01	0.00	0.00	51,886.59	2,201.42
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	0.00	0.00	12,926.34
84424A T&L-Student Support Academic Enrichment Grants - Summary			24,583.58	0.00	0.00	11,657.24	12,926.34
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	36,768.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			36,768.90	0.00	0.00	36,768.90	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	567,875.85	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			567,875.85	0.00	0.00	567,875.85	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	0.00	286,963.85	989,239.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,276,203.39	0.00	0.00	286,963.85	989,239.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,088.77	-5,088.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	457,213.70	-457,213.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,367.33	-55,367.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,786.36	-108,786.36
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,298.81	-19,298.81
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,068.98	-5,068.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	181,840.24	-181,840.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	78,119.04	-78,119.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	67,216.63	-67,216.63
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,477.05	-11,477.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,136,369.51	-1,136,369.51
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	79,391.20	-79,391.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	79,391.20	-79,391.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	0.00	0.00	3,237,447.92	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,336.89	0.00	0.00	284,336.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,425,152.74	0.00	0.00	3,425,152.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	252,111.92	0.00	0.00	252,111.92	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	776,460.36	0.00	0.00	776,460.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	0.00	0.00	33,964.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	0.00	0.00	4,754.68	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,026.00	0.00	0.00	10,026.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	395,897.98	0.00	0.00	395,897.98	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	0.00	0.00	12,557.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.30	0.00	0.00	201,294.29	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	360,983.60	30,081.97	30,081.97	30,081.97	330,901.63
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,596,223.85	299,685.32	299,685.32	299,685.32	3,296,538.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	251,981.34	20,998.44	20,998.44	20,998.44	230,982.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	889,370.33	74,114.19	74,114.19	74,114.19	815,256.14
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	1,414.78	1,414.78	1,414.78	15,562.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,180.67	431.72	431.72	431.72	4,748.95
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	417,344.56	34,778.71	34,778.71	34,778.71	382,565.85
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	1,222.30	1,222.30	1,222.30	13,445.36
	24PPR 24PPR Students At-Risk Add-on	5344/3100	289,242.40	24,103.53	24,103.53	24,103.53	265,138.87
MSPB MSPB-Minimum School Programs Basic - Summary			14,479,196.31	486,830.96	486,830.96	9,124,055.52	5,355,140.79
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	14,996.32	0.00	0.00	14,996.32	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,700.25	0.00	0.00	15,700.25	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	144,351.43	0.00	0.00	144,351.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,114,975.00	0.00	0.00	3,114,975.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,809.26	0.00	0.00	48,809.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	222,546.62	0.00	0.00	222,546.62	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	0.00	0.00	1,278.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,715.86	0.00	0.00	6,715.86	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,484.86	0.00	0.00	9,484.85	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,612.12	0.00	0.00	99,612.12	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,032.12	0.00	0.00	57,032.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	152,787.24	152,787.24	152,787.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,290,440.00	274,203.33	274,203.33	274,203.33	3,016,236.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	448,473.56	37,372.80	37,372.80	37,372.80	411,100.76
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,588.00	215.67	215.67	215.67	2,372.33
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,373.98	5,373.98	5,373.98	5,373.98	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	121,095.00	10,091.25	10,091.25	10,091.25	111,003.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,040,244.93	480,044.27	480,044.27	4,499,531.41	3,540,713.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,611.59	0.00	0.00	1,281.60	1,329.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	134,235.31	0.00	0.00	134,235.31	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	41,117.81	0.00	0.00	28,800.00	12,317.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,825.72	0.00	0.00	86,825.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	69,462.81	69,462.81	69,462.81	69,462.81	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			346,415.24	69,462.81	69,462.81	330,507.94	15,907.30
SAS SAS-Student Advocacy Services	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	8,500.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			11,700.00	0.00	0.00	11,700.00	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	63,535.43	0.00	0.00	63,535.43	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	95,838.64	0.00	0.00	95,838.64	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	99,123.12	0.00	0.00	68,215.72	30,907.40
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	9,742.49	257.51
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			288,497.19	0.00	0.00	257,332.28	31,164.91
3C0 ENTHEOS ACADEMY - Summary			25,923,763.31	1,036,338.04	1,036,338.04	16,986,501.56	8,937,261.75

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **300 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	0.00	0.00	10,167.49	20.51
84000 SPED-University of Florida - Summary			10,188.00	0.00	0.00	10,167.49	20.51
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
84010 SAS-Title I Grants to LEA - Summary			342,318.80	0.00	0.00	342,318.80	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			495,866.85	0.00	0.00	495,866.85	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	0.00	0.00	27,407.13	27,988.50
84027X SPED-IDEA ARP - Summary			55,395.63	0.00	0.00	27,407.13	27,988.50
84173 SPED-IDEA ARP Preschool	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	0.00	0.00	8,641.12	133.23
84173 SPED-IDEA ARP Preschool - Summary			17,883.06	0.00	0.00	17,749.83	133.23
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,258.39	0.00	0.00	4,258.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4900	26,190.38	0.00	0.00	26,190.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4900	19,633.00	0.00	0.00	1,295.80	18,337.20
84367 T&L-Improving Teacher Quality-State - Summary			45,823.38	0.00	0.00	27,486.18	18,337.20
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,020.00	980.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			22,579.15	0.00	0.00	9,020.00	13,559.15
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	0.00	53,692.66	0.00
84425C SSS-Governors Emergency Education Relief - Summary			53,692.66	0.00	0.00	53,692.66	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	0.00	0.00	316,596.65	3,863.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			320,460.53	0.00	0.00	316,596.65	3,863.88
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	652,247.95	67,932.03
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			820,179.98	0.00	0.00	652,247.95	167,932.03
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	560.00	-560.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	560.00	-560.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	429,427.18	-429,427.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	48,310.69	-48,310.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	193,413.80	-193,413.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,274.19	-53,274.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	117,289.32	-117,289.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,374.26	-56,374.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	46,681.96	-46,681.96
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	14,522.92	-14,522.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,157,676.84	-1,157,676.84
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			16,828.38	0.00	0.00	16,828.38	0.00
CNP CNP - Child Nutrition Programs State Funding	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	55,677.60	-55,677.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	55,677.60	-55,677.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	0.00	0.00	3,893,322.99	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,091.53	0.00	0.00	120,091.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,494,405.89	0.00	0.00	4,494,405.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,513.00	0.00	0.00	-7,513.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	312,295.65	0.00	0.00	312,295.65	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	13,785,190.10	0.00	0.00	13,785,190.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	0.00	0.00	1,767,320.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	0.00	0.00	23,900.11	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	196,469.00	0.00	0.00	196,469.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,796.00	0.00	0.00	10,796.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,379.00	0.00	0.00	2,379.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	0.00	2,782.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	257,705.29	0.00	0.00	257,705.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	0.00	0.00	108,893.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,105.98	0.00	0.00	159,105.98	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,366.61	17,613.88	17,613.88	17,613.88	193,752.73
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,760,634.60	396,719.55	396,719.55	396,719.55	4,363,915.05
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	312,660.70	26,055.06	26,055.06	26,055.06	286,605.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,757,705.76	1,229,808.81	1,229,808.81	1,229,808.81	13,527,896.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	144,765.06	144,765.06	144,765.06	1,592,415.61
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,020.64	2,168.39	2,168.39	2,168.39	23,852.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	201,413.00	16,784.42	16,784.42	16,784.42	184,628.58
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,409.00	200.75	200.75	200.75	2,208.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,897.00	241.42	241.42	241.42	2,655.58
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	279,026.18	23,252.18	23,252.18	23,252.18	255,774.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	9,940.90	9,940.90	9,940.90	109,349.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	218,536.80	18,211.40	18,211.40	18,211.40	200,325.40
MSPB MSPB-Minimum School Programs Basic - Summary			47,757,229.97	1,885,761.82	1,885,761.82	27,013,850.05	20,743,379.92
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	0.00	0.00	54,616.78	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	78,373.65	0.00	0.00	78,373.65	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	67,487.11	0.00	0.00	67,487.11	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	4,777.02	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	0.00	203,631.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,607,567.00	0.00	0.00	4,607,567.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	131,125.00	0.00	0.00	131,125.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	897,401.41	0.00	0.00	897,401.41	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	69,411.50	0.00	0.00	69,411.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	0.00	0.00	1,637.62	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	23,635.40	0.00	0.00	23,635.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	0.00	0.00	147,342.93	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	90,208.43	0.00	0.00	88,262.13	1,946.30
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00

	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,186.57	0.00	0.00	70,185.74	0.83
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	225,997.80	225,997.80	225,997.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,874,725.00	4,062,227.08	4,062,227.08	4,062,227.08	4,468,497.92
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,820,339.20	151,694.93	151,694.93	151,694.93	1,668,644.27
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,010.12	834.18	834.18	834.18	9,175.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	18,918.22	18,918.22	18,918.22	18,918.22	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	179,400.00	14,950.00	14,950.00	14,950.00	164,450.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				14,677,652.13	818,622.21	818,622.21	8,364,936.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							6,312,715.26
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,489.32	0.00	0.00	5,489.32	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	0.00	181,788.03	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	0.00	331,175.17	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	264,948.66	264,948.66	264,948.66	264,948.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				816,246.14	264,948.66	264,948.66	802,856.99
SSS SSS-Student Support Services							13,389.15
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	66,840.00	0.00	0.00	45,037.50	21,802.50
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary				143,680.00	0.00	0.00	121,877.50
T&L T&L-Teaching & Learning							21,802.50
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,000.00	0.00	0.00	30,615.00	1,385.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,929.18	0.00	0.00	4,173.18	756.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,541.68	0.00	0.00	3,541.68	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	183,513.30	14,357.36
T&L T&L-Teaching & Learning - Summary				361,707.13	0.00	0.00	345,208.77
3D0 SPECTRUM ACADEMY - Summary				65,961,990.18	2,969,332.69	2,969,332.69	39,836,912.93
							26,125,077.25

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	49,635.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
84010 SAS-Title I Grants to LEA - Summary			97,890.65	0.00	0.00	97,890.65	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			112,469.00	0.00	0.00	112,469.00	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	10,504.08	0.00
84027X SPED-IDEA ARP - Summary			10,504.08	0.00	0.00	10,504.08	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	1,100.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	0.00	0.00	1,138.67
84173 SPED-Preschool Special Educ IDEA - Summary			2,238.82	0.00	0.00	1,100.15	1,138.67
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	807.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			807.39	0.00	0.00	807.39	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	8,991.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	0.00	7,461.00
84367 T&L-Improving Teacher Quality-State - Summary			16,452.73	0.00	0.00	8,991.73	7,461.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	26,758.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,758.44	0.00	0.00	26,758.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	217,444.77	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			217,444.77	0.00	0.00	217,444.77	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	0.00	165,569.73	323,100.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			488,669.77	0.00	0.00	165,569.73	323,100.04
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,350.00	-1,350.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	156,803.82	-156,803.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,065.20	-18,065.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	77,962.69	-77,962.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	74,402.20	-74,402.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,781.58	-25,781.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	34,749.61	-34,749.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	468,842.71	-468,842.71
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	28,659.20	-28,659.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	28,659.20	-28,659.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			28,000.00	0.00	0.00	28,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	0.00	0.00	821,737.93	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,064.17	0.00	0.00	141,064.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	849,817.29	0.00	0.00	849,817.29	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,777.25	0.00	0.00	70,777.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	0.00	0.00	268,318.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,975.18	0.00	0.00	111,975.18	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	0.00	0.00	80,083.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	244,666.20	20,388.85	20,388.85	20,388.85	224,277.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	866,246.04	72,187.17	72,187.17	72,187.17	794,058.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,656.17	5,638.01	5,638.01	5,638.01	62,018.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	266,245.90	22,187.16	22,187.16	22,187.16	244,058.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	1,719.93	1,719.93	1,719.93	18,919.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,109.61	259.13	259.13	259.13	2,850.48
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,933.00	9,661.08	9,661.08	9,661.08	106,271.92
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	355.86	355.86	3,914.47
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,828.80	8,902.40	8,902.40	8,902.40	97,926.40
MSPB MSPB-Minimum School Programs Basic - Summary			4,068,840.59	141,299.59	141,299.59	2,514,545.02	1,554,295.57
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,865.89	0.00	0.00	13,865.89	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,288.00	0.00	0.00	68,288.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	0.00	0.00	427.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,037.11	0.00	0.00	2,037.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	915,573.00	76,297.75	76,297.75	76,297.75	839,275.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	136,868.75	11,405.73	11,405.73	11,405.73	125,463.02
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	749.85	62.49	62.49	62.49	687.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,631.29	1,631.29	1,631.29	1,631.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,390,439.84	140,179.15	140,179.15	1,388,347.54	1,002,092.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	0.00	51,153.44	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	13,107.74	0.00	0.00	0.00	13,107.74
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,221.24	0.00	0.00	24,221.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,377.61	19,377.61	19,377.61	19,377.61	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			109,107.36	19,377.61	19,377.61	94,752.29	14,355.07
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
3E0 C.S. Lewis Academy - Summary			7,584,623.44	300,856.35	300,856.35	5,181,660.70	2,402,962.74
Jul 31, 2023							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
Recipient: 3FO VENTURE ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like '10649 CNP-Pandemic EBT Administrative Costs-10.649', '84010 SAS-Title I Grants to LEA', '84027X SPED-IDEA Disabilitites Educ Act - Summary', etc.

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,486.32	0.00	0.00	5,486.32	0.00
T&L Teaching & Learning - Summary			8,449.35	0.00	0.00	6,979.92	1,469.43
3F0 VENTURE ACADEMY - Summary			18,823,437.94	822,974.90	822,974.90	12,208,302.54	6,615,135.40
Jul 31, 2023					10:33:32 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	0.00	17,181.01	0.00
84010 SAS-Title I Grants to LEA - Summary			17,181.01	0.00	0.00	17,181.01	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	0.00	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	0.00	0.00	39,125.68
84027 SPED-IDEA Disabilities Educ Act - Summary			76,628.61	0.00	0.00	37,502.93	39,125.68
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	0.00	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			5,956.18	0.00	0.00	5,956.18	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	903.97	0.00	0.00	0.00	903.97
84173 SPED-Preschool Special Educ IDEA - Summary			2,723.84	0.00	0.00	1,819.87	903.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	0.00	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			457.89	0.00	0.00	457.89	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	0.00	4,490.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			4,490.32	0.00	0.00	4,490.32	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,700.97	0.00	0.00	4,700.97	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	1,985.85	8,014.15
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	1,985.85	18,014.15
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	22,555.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,555.16	0.00	0.00	22,555.16	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	0.00	30,943.43	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	33,812.88	35,954.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	33,812.88	156,937.12
MSPB MSPB-Minimum School Programs Basic							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	0.00	0.00	565,854.64	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,617.20	0.00	0.00	41,617.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	554,564.79	0.00	0.00	554,564.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-283.00	0.00	0.00	-283.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	36,897.85	0.00	0.00	36,897.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,517.81	0.00	0.00	135,517.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	0.00	0.00	2,243.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	63,343.12	0.00	0.00	63,343.12	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	0.00	0.00	2,152.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,212.55	0.00	0.00	33,212.55	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	72,182.20	6,015.18	6,015.18	6,015.18	66,167.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	561,153.76	46,762.81	46,762.81	46,762.81	514,390.95
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	36,024.64	3,002.05	3,002.05	3,002.05	33,022.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	159,508.53	13,292.38	13,292.38	13,292.38	146,216.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	356.67	356.67	3,923.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	64,558.54	5,379.88	5,379.88	5,379.88	59,178.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	224.35	224.35	2,467.82
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,889.60	3,324.13	3,324.13	3,324.13	36,565.47
MSPB MSPB-Minimum School Programs Basic - Summary			2,379,928.48	78,545.70	78,545.70	1,515,925.74	864,002.74
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	0.00	27,693.75	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	501,464.00	0.00	0.00	501,464.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	6,069.63	0.00	0.00	6,069.63	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,070.21	0.00	0.00	69,070.21	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	0.00	0.00	330.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,833.23	0.00	0.00	1,833.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	10,647.94	0.00	0.00	10,647.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,333.00	0.00	0.00	30,333.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	531,220.00	44,268.33	44,268.33	44,268.33	486,951.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	138,473.93	11,539.49	11,539.49	11,539.49	126,934.44
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	416.83	34.74	34.74	34.74	382.09
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,468.16	1,468.16	1,468.16	1,468.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,574,838.79	60,644.05	60,644.05	923,903.92	650,934.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	0.00	37,721.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,138.85	0.00	0.00	24,138.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,311.70	19,311.70	19,311.70	19,311.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			83,199.24	19,311.70	19,311.70	81,172.24	2,027.00
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
3G0 Bear River Charter School - Summary			4,474,407.73	158,501.45	158,501.45	2,742,462.20	1,731,945.53

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	0.00	70,395.38	230.97
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	0.00	64,519.29
84010 SAS-Title I Grants to LEA - Summary			243,796.54	0.00	0.00	70,395.38	173,401.16
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	54,419.38	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	0.00	0.00	55,316.83
84027 SPED-IDEA Disabilities Educ Act - Summary			109,736.21	0.00	0.00	54,419.38	55,316.83
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	13,017.52	0.00
84027X SPED-IDEA ARP - Summary			13,017.52	0.00	0.00	13,017.52	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	2,228.82	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	0.00	0.00	2,162.58
84173 SPED-Preschool Special Educ IDEA - Summary			4,391.40	0.00	0.00	2,228.82	2,162.58
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	1,000.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,000.45	0.00	0.00	1,000.45	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	10,730.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	0.00	9,155.00
84367 T&L-Improving Teacher Quality-State - Summary			19,885.38	0.00	0.00	10,730.38	9,155.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	28,351.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,351.27	0.00	0.00	28,351.27	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	0.00	274,420.00	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			274,420.00	0.00	0.00	274,420.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	357,377.08	259,334.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			616,711.79	0.00	0.00	357,377.08	259,334.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	145,995.45	-145,995.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,546.27	-16,546.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,591.61	-46,591.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	74,926.40	-74,926.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,437.93	-25,437.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,767.25	-28,767.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	407,392.22	-407,392.22
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	24,476.80	-24,476.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	24,476.80	-24,476.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	65,000.00	0.00	0.00	0.00	65,000.00
CTE CTE-Career & Technical Education - Summary			76,000.00	0.00	0.00	11,000.00	65,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	0.00	0.00	890,887.01	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,738.92	0.00	0.00	106,738.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	868,230.57	0.00	0.00	868,230.57	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,872.59	0.00	0.00	76,872.59	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	248,509.85	0.00	0.00	248,509.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	0.00	0.00	30,172.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	3,185.97	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	108,063.00	0.00	0.00	108,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	4,664.29	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	0.00	0.00	89,027.81	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	171,483.89	14,290.32	14,290.32	14,290.32	157,193.57
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	883,451.33	73,620.94	73,620.94	73,620.94	809,830.39
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,282.78	6,023.56	6,023.56	6,023.56	66,259.22
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	215,511.71	17,959.31	17,959.31	17,959.31	197,552.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	3,461.65	3,461.65	3,461.65	38,078.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,906.20	242.18	242.18	242.18	2,664.02
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	109,666.46	9,138.87	9,138.87	9,138.87	100,527.59
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.76	270.76	270.76	2,978.41
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,470.40	9,872.53	9,872.53	9,872.53	108,597.87
MSPB MSPB-Minimum School Programs Basic - Summary			4,044,914.56	134,880.12	134,880.12	2,561,232.96	1,483,681.60
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,183.26	0.00	0.00	15,183.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	84,428.80	0.00	0.00	84,428.80	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	0.00	0.00	459.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,446.86	0.00	0.00	2,446.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	0.00	34,169.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	903,074.00	75,256.17	75,256.17	75,256.17	827,817.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	166,725.70	13,893.81	13,893.81	13,893.81	152,831.89
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	715.79	59.65	59.65	59.65	656.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,957.54	1,957.54	1,957.54	1,957.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,431,181.52	141,949.06	141,949.06	1,413,208.99	1,017,972.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	0.00	32,954.06	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,364.10	26,364.10	26,364.10	26,364.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			129,245.90	26,364.10	26,364.10	110,904.88	18,341.02
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
3H0 ENDEAVOR HALL - Summary			8,017,652.54	303,193.28	303,193.28	5,345,784.13	2,671,868.41

Jul 31, 2023

- 73 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	0.00	145,588.94	25,457.53
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	0.00	0.00	154,546.61
84010 SAS-Title I Grants to LEA - Summary			325,593.08	0.00	0.00	145,588.94	180,004.14
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	0.00	84,777.44	88,730.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	0.00	0.00	159,277.45
84027 SPED-IDEA Disabilities Educ Act - Summary			332,785.06	0.00	0.00	84,777.44	248,007.62
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	0.00	5,378.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	0.00	0.00	4,929.52
84173 SPED-Preschool Special Educ IDEA - Summary			10,308.02	0.00	0.00	5,378.50	4,929.52
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	0.00	17,783.00
84367 T&L-Improving Teacher Quality-State - Summary			39,732.95	0.00	0.00	21,949.95	17,783.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	0.00	0.00	11,964.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,964.88	0.00	0.00	10,000.00	11,964.88
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	0.00	9,163.50	29,319.90
84425C SSS-Governors Emergency Education Relief - Summary			38,483.40	0.00	0.00	9,163.50	29,319.90
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
84425D SSS-Elm & Secondary School Emergency Relief - Summary			443,146.54	0.00	0.00	0.00	443,146.54
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	0.00	167,090.71	828,804.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			995,895.69	0.00	0.00	167,090.71	828,804.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	368,964.09	-368,964.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	45,966.60	-45,966.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	107,884.53	-107,884.53
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	141,420.16	-141,420.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	68,549.04	-68,549.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,802.69	-53,802.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	975,732.52	-975,732.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			4,038.12	0.00	0.00	4,038.12	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			112,137.00	0.00	0.00	112,137.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	68,920.00	-68,920.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	68,920.00	-68,920.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	0.00	0.00	2,647,978.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,706.70	0.00	0.00	320,706.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,515,688.80	0.00	0.00	2,515,688.80	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	184,615.57	0.00	0.00	184,615.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,076,314.09	0.00	0.00	1,076,314.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	0.00	0.00	24,654.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	0.00	0.00	4,059.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,059.82	0.00	0.00	315,059.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	0.00	0.00	9,059.49	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	146,649.77	0.00	0.00	146,649.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	505,769.97	42,147.50	42,147.50	42,147.50	463,622.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,664,725.69	222,060.47	222,060.47	222,060.47	2,442,665.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,129.82	16,094.15	16,094.15	16,094.15	177,035.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,075,628.69	89,635.72	89,635.72	89,635.72	985,992.97
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	3,043.56	3,043.56	3,043.56	33,479.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,145.14	345.43	345.43	345.43	3,799.71
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	336,215.89	28,017.99	28,017.99	28,017.99	308,197.90
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.08	789.08	789.08	8,679.92
	24PPR 24PPR Students At-Risk Add-on	5344/3100	188,662.40	15,721.87	15,721.87	15,721.87	172,940.53
MSPB MSPB-Minimum School Programs Basic - Summary			12,259,635.90	417,855.77	417,855.77	7,663,222.40	4,596,413.50
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.77	0.00	0.00	6,694.77	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	116,129.30	0.00	0.00	116,129.30	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,551,565.00	0.00	0.00	2,551,565.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	38,055.26	0.00	0.00	38,055.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,705.20	0.00	0.00	260,705.20	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	0.00	0.00	1,177.12	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,738.68	0.00	0.00	7,738.68	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	81,595.16	0.00	0.00	81,595.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	239,006.74	0.00	0.00	208,683.41	30,323.33
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	125,152.43	125,152.43	125,152.43	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,671,725.00	222,643.75	222,643.75	222,643.75	2,449,081.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	526,831.43	43,902.62	43,902.62	43,902.62	482,928.81
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5130/3200	2,217.48	184.79	184.79	184.79	2,032.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,196.41	6,196.41	6,196.41	6,196.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	98,325.00	8,193.75	8,193.75	8,193.75	90,131.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,829,114.98	406,273.75	406,273.75	3,774,617.65	3,054,497.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	66,880.00	0.00	0.00	0.00	66,880.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,790.57	0.00	0.00	0.00	1,790.57
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	111,596.31	0.00	0.00	111,596.31	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	89,809.71	0.00	0.00	89,809.71	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	71,850.08	71,850.08	71,850.08	71,850.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			348,808.82	71,850.08	71,850.08	273,256.10	75,552.72
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,150.00	-150.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **3JO Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
84010 SAS-Title I Grants to LEA - Summary			56,339.82	0.00	0.00	56,339.82	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	0.00	0.00	56,276.33
84027 SPED-IDEA Disabilities Educ Act - Summary			106,595.74	0.00	0.00	50,319.41	56,276.33
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	7,299.25	0.00
84027X SPED-IDEA ARP - Summary			7,299.25	0.00	0.00	7,299.25	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	0.00	0.00	468.09
84173 SPED-Preschool Special Educ IDEA - Summary			891.04	0.00	0.00	422.95	468.09
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	561.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			561.13	0.00	0.00	561.13	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			9,041.88	0.00	0.00	5,073.88	3,968.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	25,718.68	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,718.68	0.00	0.00	25,718.68	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	161,613.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			161,613.04	0.00	0.00	161,613.04	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	158,450.79	204,746.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			363,197.53	0.00	0.00	158,450.79	204,746.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	900.00	-900.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	95,661.08	-95,661.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	11,373.70	-11,373.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,857.12	-44,857.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,862.40	-16,862.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	36,235.28	-36,235.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	15,770.90	-15,770.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,162.99	-17,162.99
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,400.61	-6,400.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	290,941.41	-290,941.41
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	17,181.60	-17,181.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	17,181.60	-17,181.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	0.00	0.00	613,754.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,094.95	0.00	0.00	110,094.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	643,231.19	0.00	0.00	643,231.19	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,298.17	0.00	0.00	46,298.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	320,027.95	0.00	0.00	320,027.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	0.00	0.00	4,621.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	0.00	0.00	3,239.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	84,663.35	0.00	0.00	84,663.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	0.00	0.00	4,933.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	0.00	0.00	48,365.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,807.59	14,733.97	14,733.97	14,733.97	162,073.62
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	673,999.67	56,166.64	56,166.64	56,166.64	617,833.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	39,473.81	3,289.48	3,289.48	3,289.48	36,184.33
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	313,114.56	26,092.88	26,092.88	26,092.88	287,021.68
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	1,805.13	1,805.13	1,805.13	19,856.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,146.59	262.22	262.22	262.22	2,884.37
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	88,051.43	7,337.62	7,337.62	7,337.62	80,713.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.33	371.33	371.33	4,084.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	63,600.80	5,300.07	5,300.07	5,300.07	58,300.73
MSPB MSPB-Minimum School Programs Basic - Summary			3,264,731.62	115,359.34	115,359.34	1,995,778.95	1,268,952.67
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	8,925.00	0.00	0.00	8,925.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	669,602.00	0.00	0.00	669,602.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	2,466.44	0.00	0.00	10,064.42	-7,597.98
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	67,949.04	0.00	0.00	67,949.04	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	357.37	0.00	0.00	357.37	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,028.44	0.00	0.00	2,028.44	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	25,375.00	0.00	0.00	25,375.00	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	718,710.00	59,892.50	59,892.50	59,892.50	658,817.50
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	136,173.17	11,347.76	11,347.76	11,347.76	124,825.41
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	612.18	51.02	51.02	51.02	561.16
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,622.80	1,622.80	1,622.80	1,622.80	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,932,856.94	76,247.41	76,247.41	1,119,584.18	813,272.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	0.00	20,774.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	987.00	260.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	44,004.28	0.00	0.00	44,004.28	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,023.11	0.00	0.00	32,023.11	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,619.31	25,619.31	25,619.31	25,619.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			123,668.03	25,619.31	25,619.31	102,633.70	21,034.33

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
3J0 Dixie Montessori Academy - Summary			6,067,514.70	217,226.06	217,226.06	4,007,546.79	2,059,967.91

Jul 31, 2023

- 75 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	0.00	53,105.18	204.75
84010 SAS-Title I Grants to LEA - Summary			109,194.00	0.00	0.00	108,989.25	204.75
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	0.00	61,107.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			120,054.40	0.00	0.00	120,054.40	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	0.00	3,022.55	3,815.52
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	0.00	0.00	6,722.00
84367 T&L-Improving Teacher Quality-State - Summary			13,560.07	0.00	0.00	3,022.55	10,537.52
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	24,900.15	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,900.15	0.00	0.00	24,900.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	0.00	77,853.88	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	6,923.36	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	103,449.71	71,513.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	103,449.71	87,300.29
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			62,500.00	0.00	0.00	62,500.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	0.00	0.00	880,539.22	0.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,044,879.61	0.00	0.00	1,044,879.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,824.16	0.00	0.00	54,824.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,409.08	0.00	0.00	226,409.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	0.00	0.00	3,252.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	64,087.00	0.00	0.00	64,087.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	250.00	0.00	0.00	250.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,291.00	0.00	0.00	2,291.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	0.00	0.00	5,650.97	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,862.54	0.00	0.00	67,862.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,107,071.93	92,255.99	92,255.99	92,255.99	1,014,815.94
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	60,056.55	5,004.71	5,004.71	5,004.71	55,051.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	255,163.33	21,263.61	21,263.61	21,263.61	233,899.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	348.74	348.74	348.74	3,836.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	68,578.00	5,714.83	5,714.83	5,714.83	62,863.17
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	254.00	21.17	21.17	21.17	232.83
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,386.00	198.83	198.83	198.83	2,187.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.58	510.58	510.58	5,616.42
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,261.60	6,855.13	6,855.13	6,855.13	75,406.47
MSPB MSPB-Minimum School Programs Basic - Summary			3,981,757.72	134,028.51	134,028.51	2,507,443.92	1,474,313.80
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	0.00	0.00	4,016.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	631,254.00	0.00	0.00	631,254.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	0.00	0.00	66,748.42	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.49	0.00	0.00	9,640.49	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	0.00	0.00	357.28	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,086.50	0.00	0.00	2,086.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	574,968.00	47,914.00	47,914.00	47,914.00	527,054.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	136,975.11	11,414.59	11,414.59	11,414.59	125,560.52
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	711.20	59.27	59.27	59.27	651.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,670.44	1,670.44	1,670.44	1,670.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,606,624.09	64,391.63	64,391.63	916,690.97	689,933.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,380.34	0.00	0.00	0.00	1,380.34
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	38,371.62	0.00	0.00	38,371.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	0.00	25,127.47	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,102.63	20,102.63	20,102.63	20,102.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			84,982.06	20,102.63	20,102.63	83,601.72	1,380.34
SAS SAS-Student Advocacy Services	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			6,314,799.73	218,522.77	218,522.77	4,031,129.91	2,283,669.82

Jul 31, 2023

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **3LO LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	0.00	33,739.81	1,073.87
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	0.00	13,384.45
84010 SAS-Title I Grants to LEA - Summary			48,198.13	0.00	0.00	33,739.81	14,458.32
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	0.00	0.00	59,284.04
84027 SPED-IDEA Disabilities Educ Act - Summary			118,487.93	0.00	0.00	59,203.89	59,284.04
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	0.00	4,636.58	2,056.80
84367 T&L-Improving Teacher Quality-State - Summary			6,693.38	0.00	0.00	4,636.58	2,056.80
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
84425C SSS-Governors Emergency Education Relief - Summary			24,081.61	0.00	0.00	0.00	24,081.61
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	0.00	46,007.31	60,831.50
84425D SSS-Elem & Secondary School Emergency Relief - Summary			106,838.81	0.00	0.00	46,007.31	60,831.50
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY201	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,101.88	0.00	0.00	0.00	240,101.88
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			152,431.50	0.00	0.00	152,431.50	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	0.00	0.00	2,072,650.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,124,711.47	0.00	0.00	2,124,711.47	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,796.00	0.00	0.00	-4,796.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,222.56	0.00	0.00	134,222.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	200,446.47	0.00	0.00	200,446.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	0.00	0.00	2,019.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	0.00	0.00	2,865.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,269.90	0.00	0.00	62,269.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	0.00	0.00	3,049.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	0.00	0.00	51,383.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,170,119.71	182,174.31	182,174.31	182,174.31	1,987,945.40
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,452.00	-1,452.00	-1,452.00	-1,452.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	134,151.28	11,179.27	11,179.27	11,179.27	122,972.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	200,318.83	16,693.24	16,693.24	16,693.24	183,625.59
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	356.67	356.67	3,923.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,850.73	237.56	237.56	237.56	2,613.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	66,451.28	5,537.61	5,537.61	5,537.61	60,913.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	247.56	247.56	247.56	2,723.11
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,644.00	4,387.00	4,387.00	4,387.00	48,257.00
MSPB MSPB-Minimum School Programs Basic - Summary			7,283,707.02	219,361.22	219,361.22	4,870,733.74	2,412,973.28
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,849.15	0.00	0.00	36,849.15	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,768.27	0.00	0.00	13,768.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,166.70	0.00	0.00	66,166.70	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	127,449.84	0.00	0.00	127,449.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	0.00	0.00	610.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,980.19	0.00	0.00	3,980.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	0.00	44,429.27	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,311.76	0.00	0.00	0.00	29,311.76
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,468,667.00	122,388.92	122,388.92	122,388.92	1,346,278.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,541.12	21,795.09	21,795.09	21,795.09	239,746.03
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,164.76	97.06	97.06	97.06	1,067.70
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,189.54	3,189.54	3,189.54	3,189.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,050.00	4,504.17	4,504.17	4,504.17	49,545.83
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,611,011.92	151,974.78	151,974.78	1,945,062.52	1,665,949.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	71,517.71	0.00	0.00	71,517.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,270.53	0.00	0.00	40,270.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,217.46	32,217.46	32,217.46	32,217.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			144,005.70	32,217.46	32,217.46	144,005.70	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,774.98	0.00	0.00	2,774.98	0.00
T&L T&L-Teaching & Learning - Summary			2,774.98	0.00	0.00	2,774.98	0.00
3LO LEADERSHIP ACADEMY OF UTAH - Summary			11,763,332.86	403,553.46	403,553.46	7,263,596.03	4,499,736.83

Jul 31, 2023

- 77 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	64,906.03	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
84010 SAS-Title I Grants to LEA - Summary			123,530.94	0.00	0.00	123,530.94	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	0.00	89,369.49	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			178,248.30	0.00	0.00	178,248.30	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	0.00	18,591.11	4.33
84027X SPED-IDEA ARP - Summary			18,595.44	0.00	0.00	18,591.11	4.33
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	0.00	2,394.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	0.00	0.00	2,273.68
84173 SPED-Preschool Special Educ IDEA - Summary			4,668.37	0.00	0.00	2,394.69	2,273.68
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	0.00	1,429.42	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,429.42	0.00	0.00	1,429.42	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,972.72	0.00	0.00	16,972.72	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	67,712.97	-67,712.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	248,660.93	-248,660.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,084.05	-29,084.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	48,656.65	-48,656.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,772.52	-24,772.52
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	60,260.59	-60,260.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	83,789.08	-83,789.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	43,672.15	-43,672.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	20,014.93	-20,014.93
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,235.47	-8,235.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	710,153.28	-710,153.28
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			365,000.00	0.00	0.00	365,000.00	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,859.30	-4,859.30
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,485.90	-4,485.90
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	9,345.20	-9,345.20
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,393.60	-45,393.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	45,393.60	-45,393.60
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,670.27	-39,670.27
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,066.25	-32,066.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	71,736.52	-71,736.52
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	0.00	0.00	1,356,030.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	170,611.04	0.00	0.00	170,611.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,597,671.26	0.00	0.00	1,597,671.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,236.85	0.00	0.00	120,236.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,879.88	0.00	0.00	335,879.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	0.00	0.00	29,073.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	3,720.76	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	194,524.47	0.00	0.00	194,524.47	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,700.66	0.00	0.00	79,700.66	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	284,531.96	23,711.00	23,711.00	23,711.00	260,820.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,766,790.82	147,232.57	147,232.57	147,232.57	1,619,558.25
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,124.32	11,260.36	11,260.36	11,260.36	123,863.96
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	459,993.56	38,332.80	38,332.80	38,332.80	421,660.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	2,405.52	2,405.52	2,405.52	26,460.70
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,330.05	360.84	360.84	360.84	3,969.21
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	214,208.04	17,850.67	17,850.67	17,850.67	196,357.37
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.44	866.44	866.44	9,530.89
	24PPR 24PPR Students At-Risk Add-on	5344/3100	117,015.20	9,751.27	9,751.27	9,751.27	107,263.93
MSPB MSPB-Minimum School Programs Basic - Summary			6,917,057.32	251,771.47	251,771.47	4,147,571.29	2,769,486.03
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,976.90	0.00	0.00	66,976.90	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,572,236.00	0.00	0.00	1,572,236.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	20,300.20	0.00	0.00	19,722.71	577.49
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	130,009.42	0.00	0.00	130,009.42	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	597.25	0.00	0.00	597.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,843.16	0.00	0.00	3,843.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,277.71	0.00	0.00	50,277.71	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	77,117.05	77,117.05	77,117.05	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,718,653.00	143,221.08	143,221.08	143,221.08	1,575,431.92
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	263,527.91	21,960.66	21,960.66	21,960.66	241,567.25
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,336.11	111.34	111.34	111.34	1,224.77
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,078.04	3,078.04	3,078.04	3,078.04	0.00

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,250.00	5,270.83	5,270.83	5,270.83	57,979.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			4,166,543.77	250,759.00	250,759.00	2,289,763.17	1,876,780.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	0.00	72,167.63	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	0.00	41,746.21	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,398.04	33,398.04	33,398.04	33,398.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			154,640.21	33,398.04	33,398.04	147,311.88	7,328.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
3M0 BRIDGE ELEMENTARY - Summary			12,267,213.73	535,928.51	535,928.51	8,438,597.36	3,828,616.37

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- 78 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **480 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
84010 SAS-Title I Grants to LEA - Summary			22,966.61	0.00	0.00	22,966.61	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	0.00	64,832.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	0.00	56,877.00	8,806.52
84027 SPED-IDEA Disabilities Educ Act - Summary			130,516.16	0.00	0.00	121,709.64	8,806.52
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	0.00	0.00	0.00	15,710.87
84027X SPED-IDEA ARP - Summary			15,710.87	0.00	0.00	0.00	15,710.87
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	1,402.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,721.12	0.00	0.00	2,721.12	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
84173X SPED-IDEA ARP Preschool - Summary			1,208.05	0.00	0.00	0.00	1,208.05
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,513.89	0.00	0.00	9,513.89	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	24,844.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,844.84	0.00	0.00	24,844.84	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	30,969.07	7,103.10
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	46,705.07	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	77,674.14	7,103.10
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	85,560.65	0.00	0.00	56,410.65	29,150.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	84,289.35	20,900.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	140,700.00	50,050.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,681.45	-15,681.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	56,132.73	-56,132.73
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	179,007.44	-179,007.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,267.35	-21,267.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,686.46	-58,686.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,469.93	-23,469.93
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	31,421.92	-31,421.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	30,252.35	-30,252.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,881.38	-2,881.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,948.01	-7,948.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	426,749.02	-426,749.02
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	31,078.40	-31,078.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	31,078.40	-31,078.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	0.00	0.00	1,411,650.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	114,925.41	0.00	0.00	114,925.41	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,018.70	0.00	0.00	1,539,018.70	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,597.41	0.00	0.00	116,597.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,880.09	0.00	0.00	225,880.09	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	3,471.19	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,945.42	0.00	0.00	178,945.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	6,099.46	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,439.82	0.00	0.00	52,439.81	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	199,330.30	16,610.86	16,610.86	16,610.86	182,719.44
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,634,050.44	136,170.87	136,170.87	136,170.87	1,497,879.57
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	118,077.56	9,839.80	9,839.80	9,839.80	108,237.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	313,411.30	26,117.61	26,117.61	26,117.61	287,293.69
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,553.41	296.12	296.12	296.12	3,257.29
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	191,355.71	15,946.31	15,946.31	15,946.31	175,409.40
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	541.53	541.53	5,956.80
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,227.20	5,435.60	5,435.60	5,435.60	59,791.60
MSPB MSPB-Minimum School Programs Basic - Summary			6,183,780.48	210,958.70	210,958.70	3,863,234.92	2,320,545.56
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,520.78	0.00	0.00	62,520.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,430,646.00	0.00	0.00	1,430,646.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,431.05	0.00	0.00	15,215.96	-784.91
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,746.75	0.00	0.00	142,746.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	0.00	0.00	581.40	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,115.02	0.00	0.00	4,115.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,749.89	0.00	0.00	45,749.89	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,696.62	0.00	0.00	27,696.62	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	70,172.17	70,172.17	70,172.17	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,518,664.00	126,555.33	126,555.33	126,555.33	1,392,108.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	286,766.33	23,897.19	23,897.19	23,897.19	262,869.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,090.72	90.89	90.89	90.89	999.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,295.20	3,295.20	3,295.20	3,295.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,890.00	4,657.50	4,657.50	4,657.50	51,232.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,768,900.69	228,668.28	228,668.28	2,062,475.46	1,706,425.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,157.00	90.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	0.00	68,593.05	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,363.07	0.00	0.00	46,363.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,091.65	37,091.65	37,091.65	37,091.65	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			163,934.10	37,091.65	37,091.65	153,204.77	10,729.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			81.00	0.00	0.00	81.00	0.00
4B0 WASATCH PEAK ACADEMY - Summary			10,624,705.05	476,718.63	476,718.63	6,962,581.81	3,662,123.24
Jul 31, 2023		- 79 -			10:33:32 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **400 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	0.00	21,031.45	0.00
84010 SAS-Title I Grants to LEA - Summary			21,031.45	0.00	0.00	21,031.45	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	0.00	112,178.07	23,102.38
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	0.00	0.00	136,356.93
84027 SPED-IDEA Disabilities Educ Act - Summary			271,637.38	0.00	0.00	112,178.07	159,459.31
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	0.00	28,192.14	5,131.96
84027X SPED-IDEA ARP - Summary			33,324.10	0.00	0.00	28,192.14	5,131.96
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	0.00	0.00	2,423.04
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	0.00	0.00	2,235.81
84173 SPED-Preschool Special Educ IDEA - Summary			4,658.85	0.00	0.00	0.00	4,658.85
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	0.00	0.00	2,562.47
84173X SPED-IDEA ARP Preschool - Summary			2,562.47	0.00	0.00	0.00	2,562.47
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	180.00	-180.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			14,693.94	0.00	0.00	15,053.94	-360.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	5,314.98	4,685.02
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	5,314.98	14,685.02
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	0.00	19,925.37	10,018.72
84425C SSS-Governors Emergency Education Relief - Summary			29,944.09	0.00	0.00	19,925.37	10,018.72
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	0.00	63,478.11	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	0.00	21,299.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	55,015.05	87,641.09
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	63,451.37	0.00	0.00	32,975.82	30,475.55
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7223/4200	48,093.86	0.00	0.00	10,037.45	38,056.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			254,201.37	0.00	0.00	98,028.32	156,173.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	52,264.63	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	353,350.97	-353,350.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,483.71	-40,483.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	61,975.17	-61,975.17
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,610.20	-18,610.20
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,404.60	-34,404.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	48,678.65	-48,678.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,907.20	-6,907.20
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,165.13	-11,165.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	663,416.26	-663,416.26
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			2,728.80	0.00	0.00	2,728.80	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	52,185.60	-52,185.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	52,185.60	-52,185.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	0.00	0.00	3,143,078.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,407.23	0.00	0.00	228,407.23	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,360,369.28	0.00	0.00	3,360,369.28	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,302.00	0.00	0.00	-6,302.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	268,655.84	0.00	0.00	268,655.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	492,458.42	0.00	0.00	492,458.42	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	0.00	0.00	44,866.67	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	0.00	0.00	4,415.98	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	0.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,826.84	0.00	0.00	346,826.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	0.00	0.00	10,853.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	0.00	0.00	64,793.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	232,784.44	19,398.70	19,398.70	19,398.70	213,385.74
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,588,859.97	299,071.66	299,071.66	299,071.66	3,289,788.31
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	285,250.17	23,770.85	23,770.85	23,770.85	261,479.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	553,815.44	46,151.29	46,151.29	46,151.29	507,664.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	2,080.56	2,080.56	2,080.56	22,886.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,718.38	393.20	393.20	393.20	4,325.18
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,299.55	30,191.63	30,191.63	30,191.63	332,107.92
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	1,028.90	1,028.90	1,028.90	11,317.93
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,304.80	5,942.07	5,942.07	5,942.07	65,362.73
MSPB MSPB-Minimum School Programs Basic - Summary			13,103,424.51	428,028.86	428,028.86	8,395,107.12	4,708,317.39
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	32,134.92	0.00	0.00	32,134.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,249.38	0.00	0.00	136,249.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,979,284.00	0.00	0.00	2,979,284.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,969.43	0.00	0.00	29,969.43	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,736.00	0.00	0.00	260,736.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	0.00	0.00	1,022.62	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,985.75	0.00	0.00	7,985.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,272.96	0.00	0.00	95,272.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,162,322.00	263,526.83	263,526.83	263,526.83	2,898,795.17
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	535,059.00	44,588.25	44,588.25	44,588.25	490,470.75
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,274.26	189.52	189.52	189.52	2,084.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,394.64	6,394.64	6,394.64	6,394.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,380.00	9,698.33	9,698.33	9,698.33	106,681.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,576,056.04	324,397.57	324,397.57	4,078,023.71	3,498,032.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	0.00	127,736.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	85,680.57	0.00	0.00	85,680.57	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,546.66	68,546.66	68,546.66	68,546.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			310,581.68	68,546.66	68,546.66	304,866.14	5,715.54
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,422.96	0.00	0.00	1,422.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,536.80	0.00	0.00	2,508.48	28.32
T&L T&L-Teaching & Learning - Summary			5,517.36	0.00	0.00	5,489.04	28.32
4C0 LAKEVIEW ACADEMY - Summary			21,740,139.28	820,973.09	820,973.09	13,891,946.18	7,848,193.10

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 400 SYRACUSE ARTS ACADEMY INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
84010 SAS-Title I Grants to LEA - Summary			95,989.87	0.00	0.00	95,989.87	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	0.00	239,061.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,925.00	0.00	0.00	0.00	10,925.00
84027 SPED-IDEA Disabilities Educ Act - Summary			486,472.40	0.00	0.00	475,547.40	10,925.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	60,828.85	0.00
84027X SPED-IDEA ARP - Summary			60,828.85	0.00	0.00	60,828.85	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	7,028.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			13,646.60	0.00	0.00	13,646.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	4,677.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,677.35	0.00	0.00	4,677.35	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	26,818.84	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			39,094.84	0.00	0.00	39,094.84	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	39,478.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			39,478.92	0.00	0.00	39,478.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	0.00	440,483.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			440,483.95	0.00	0.00	440,483.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	0.00	657,197.97	332,714.02
84425U SSS- American Rescue Plan ACT of 2021 - Summary			989,911.99	0.00	0.00	657,197.97	332,714.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	55,924.60	-55,924.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	688,894.61	-688,894.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	82,385.65	-82,385.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	103,317.02	-103,317.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	60,996.29	-60,996.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	119,113.76	-119,113.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	126,695.05	-126,695.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,634.94	-29,634.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,996.92	-15,996.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,343,751.54	-1,343,751.54
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			7,237.28	0.00	0.00	7,237.28	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	129,220.80	-129,220.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	129,220.80	-129,220.80
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-114.27	114.27
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	-114.27	114.27
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	0.00	0.00	5,584,944.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	373,111.20	0.00	0.00	373,111.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,880,027.25	0.00	0.00	5,880,027.25	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,675.00	0.00	0.00	-13,675.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	558,836.19	0.00	0.00	558,836.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,870,267.33	0.00	0.00	1,870,267.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	0.00	0.00	52,628.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,220.00	0.00	0.00	22,220.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,181.00	0.00	0.00	7,181.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	592,942.08	0.00	0.00	592,942.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,527.14	0.00	0.00	149,527.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	562,407.02	46,867.25	46,867.25	46,867.25	515,539.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,217,626.37	518,135.53	518,135.53	518,135.53	5,699,490.84
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	580,663.68	48,388.64	48,388.64	48,388.64	532,275.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,128,149.76	177,345.81	177,345.81	177,345.81	1,950,803.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	4,091.76	4,091.76	4,091.76	45,009.35
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,492.11	624.34	624.34	624.34	6,867.77
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,980.00	1,831.67	1,831.67	1,831.67	20,148.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	631,182.49	52,598.54	52,598.54	52,598.54	578,583.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	2,189.32	2,189.32	24,082.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	163,496.00	13,624.67	13,624.67	13,624.67	149,871.33
MSPB MSPB-Minimum School Programs Basic - Summary			25,499,605.97	865,697.53	865,697.53	15,976,933.14	9,522,672.83
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,321.17	0.00	0.00	73,321.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,499.43	0.00	0.00	235,499.43	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	5,132,629.00	0.00	0.00	5,132,629.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	62,449.48	0.00	0.00	62,449.48	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	546,812.56	0.00	0.00	546,812.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	44,533.66	0.00	0.00	44,533.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	0.00	0.00	1,898.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,645.70	0.00	0.00	15,645.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,549.80	0.00	0.00	13,549.80	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	164,133.61	0.00	0.00	164,133.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,553.00	145,553.00	145,553.00	145,553.00	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	5,437,194.00	453,099.50	453,099.50	453,099.50	4,984,094.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,102,525.12	91,877.09	91,877.09	91,877.09	1,010,648.03
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,597.15	383.10	383.10	383.10	4,214.05

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,526.71	12,526.71	12,526.71	12,526.71	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	16,675.00	16,675.00	16,675.00	183,425.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			13,733,694.42	720,114.40	720,114.40	7,551,312.84	6,182,381.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,899.94	0.00	0.00	795.00	4,104.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	0.00	207,351.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,181.81	0.00	0.00	0.00	4,181.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	0.00	178,426.49	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	142,745.78	142,745.78	142,745.78	142,745.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			602,458.71	142,745.78	142,745.78	529,318.96	73,139.75
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			4,208.32	0.00	0.00	4,243.28	-34.96
4D0 SYRACUSE ARTS ACADEMY INC - Summary			42,097,789.47	1,728,557.71	1,728,557.71	27,449,477.32	14,648,312.15

Jul 31, 2023

- 81 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	0.00	67,212.56	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	0.00	0.00	39,671.56
84010 SAS-Title I Grants to LEA - Summary			180,806.82	0.00	0.00	67,212.56	113,594.26
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	0.00	0.00	63,411.07
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,792.00	0.00	0.00	0.00	8,792.00
84027 SPED-IDEA Disabilities Educ Act - Summary			137,075.63	0.00	0.00	64,872.56	72,203.07
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	0.00	16,221.53	0.00
84027X SPED-IDEA ARP - Summary			16,221.53	0.00	0.00	16,221.53	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	0.00	0.00	2,293.56
84173 SPED-Preschool Special Educ IDEA - Summary			4,708.30	0.00	0.00	2,414.74	2,293.56
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	0.00	1,247.10	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,247.10	0.00	0.00	1,247.10	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	22,789.78	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	0.00	0.00	21,320.75
84365 SAS-English Language Acq-Formula-Title III - Summary			44,110.53	0.00	0.00	22,789.78	21,320.75
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
	23FT 23FT Title IIIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	0.00	4,975.00
84367 T&L-Improving Teacher Quality-State - Summary			12,029.33	0.00	0.00	7,054.33	4,975.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	0.00	33,229.29
84425C SSS-Governors Emergency Education Relief - Summary			33,229.29	0.00	0.00	0.00	33,229.29
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	0.00	451,260.62	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			451,260.62	0.00	0.00	451,260.62	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	0.00	185,175.76	828,954.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,014,130.71	0.00	0.00	185,175.76	828,954.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	9,794.32	-9,794.32
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-7,273.35	-7,273.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	82,102.63	-82,102.63
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	11,856.72	-11,856.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	255,681.78	-255,681.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	-77,653.34	77,653.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	-60,358.12	-60,358.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,241.90	-23,241.90
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	-10,092.60	-10,092.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	158,774.44	-158,774.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	-47,185.32	-47,185.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	44,508.54	-44,508.54
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	-7,972.47	-7,972.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	626,642.15	-626,642.15
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			4,318.05	0.00	0.00	4,318.05	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	46,375.20	-46,375.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	46,375.20	-46,375.20
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	29,343.83	-29,343.83
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	24,505.56	-24,505.56
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,416.84	0.00	0.00	56,266.23	-53,849.39
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	0.00	0.00	1,334,991.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	159,951.25	0.00	0.00	159,951.25	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,479,121.08	0.00	0.00	1,479,121.08	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,308.54	0.00	0.00	59,308.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	219,466.43	0.00	0.00	219,466.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,818.55	0.00	0.00	176,818.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	90,383.68	0.00	0.00	90,383.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	169,537.23	14,128.10	14,128.10	14,128.10	155,409.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,566,823.78	130,568.65	130,568.65	130,568.65	1,436,255.13
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	86,865.15	7,238.76	7,238.76	7,238.76	79,626.39
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	243,795.45	20,316.29	20,316.29	20,316.29	223,479.16
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	1,285.98	1,285.98	1,285.98	14,145.80
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,091.12	257.59	257.59	257.59	2,833.53
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	188,691.81	15,724.32	15,724.32	15,724.32	172,967.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	348.12	348.12	348.12	3,829.38
	24PPR 24PPR Students At-Risk Add-on	5344/3100	188,919.20	15,743.27	15,743.27	15,743.27	173,175.93
MSPB MSPB-Minimum School Programs Basic - Summary			5,998,509.79	205,611.08	205,611.08	3,736,787.85	2,261,721.94
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	59,009.89	0.00	0.00	59,009.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,735.24	0.00	0.00	16,735.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	0.00	0.00	564.10	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	0.00	0.00	19,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.62	0.00	0.00	2,771.62	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	0.00	44,429.27	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,359,298.00	113,274.83	113,274.83	113,274.83	1,246,023.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	185,024.06	15,418.67	15,418.67	15,418.67	169,605.39
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	19,500.00	1,625.00	1,625.00	1,625.00	17,875.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,091.18	90.93	90.93	90.93	1,000.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.55	2,218.55	2,218.55	2,218.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	50,025.00	4,168.75	4,168.75	4,168.75	45,856.25
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,609,260.13	136,796.73	136,796.73	2,078,900.07	1,530,360.06

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,294.95	0.00	0.00	0.00	1,294.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	0.00	65,776.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	0.00	39,544.88	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,636.92	31,636.92	31,636.92	31,636.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			142,307.47	31,636.92	31,636.92	136,958.52	5,348.95
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			30,000.00	0.00	0.00	30,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	12,023.35	0.00	0.00	12,023.35	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			32,023.35	0.00	0.00	17,023.35	15,000.00
4E0 DUAL IMMERSION ACADEMY - Summary			11,733,655.49	374,044.73	374,044.73	7,562,148.40	4,171,507.09

Jul 31, 2023

- 82 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 4FO SL CENTER FOR SCIENCE EDUCATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	69,487.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	0.00	0.00	63,319.33
84010 SAS-Title I Grants to LEA - Summary			132,806.96	0.00	0.00	69,487.63	63,319.33
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	0.00	60,640.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	0.00	58,777.33
84027 SPED-IDEA Disabilities Educ Act - Summary			119,417.87	0.00	0.00	60,640.54	58,777.33
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
84027X SPED-IDEA ARP - Summary			15,241.27	0.00	0.00	15,241.27	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	10,773.07	0.00
	23FT 23FT Title IA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	0.00	0.00	8,572.00
84367 T&L-Improving Teacher Quality-State - Summary			19,345.07	0.00	0.00	10,773.07	8,572.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	0.00	25,674.44
84425C SSS-Governors Emergency Education Relief - Summary			25,674.44	0.00	0.00	0.00	25,674.44
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	180,989.02	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			180,989.02	0.00	0.00	180,989.02	0.00
84425U SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	406,741.73	0.00	0.00	28,278.81	378,462.92
84425U SSS-American Rescue Plan Act of 2021 - Summary			406,741.73	0.00	0.00	28,278.81	378,462.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	4,122.20	-4,122.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,020.75	-7,020.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	126,846.70	-126,846.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,333.55	-13,333.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	27,657.11	-27,657.11
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,803.70	-19,803.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	43,051.16	-43,051.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	22,369.45	-22,369.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	18,800.88	-18,800.88
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,067.27	-7,067.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	290,072.77	-290,072.77
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	21,356.80	-21,356.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	21,356.80	-21,356.80
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	0.00	0.00	1,594,981.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,641,123.96	0.00	0.00	1,641,123.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,135.00	0.00	0.00	-6,135.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	167,593.11	0.00	0.00	167,593.11	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,488.82	0.00	0.00	240,488.82	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,223.18	0.00	0.00	83,223.18	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,661,051.58	138,420.96	138,420.96	138,420.96	1,522,630.62
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	177,746.88	14,812.24	14,812.24	14,812.24	162,934.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	269,094.53	22,424.54	22,424.54	22,424.54	246,669.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	2,033.00	2,033.00	2,033.00	22,363.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	713.33	713.33	7,846.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	471.90	471.90	471.90	5,190.93
	24PPR 24PPR Students At-Risk Add-on	5344/3100	96,471.20	8,039.27	8,039.27	8,039.27	88,431.93
MSPB MSPB-Minimum School Programs Basic - Summary			6,047,424.10	188,770.16	188,770.16	3,970,952.24	2,076,471.86
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	26,297.10	0.00	0.00	26,297.10	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,608.93	0.00	0.00	4,608.93	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,122.04	0.00	0.00	1,122.04	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	0.00	48,342.20	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,008,827.00	0.00	0.00	1,008,827.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	126,119.24	0.00	0.00	126,119.24	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	26,779.12	0.00	0.00	26,779.12	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	507.94	0.00	0.00	507.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,818.70	0.00	0.00	3,818.70	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,415.53	0.00	0.00	21,415.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	49,482.23	49,482.23	49,482.23	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,065,565.00	88,797.08	88,797.08	88,797.08	976,767.92
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	255,544.83	21,295.40	21,295.40	21,295.40	234,249.43
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,001.72	83.48	83.48	83.48	918.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,057.68	3,057.68	3,057.68	3,057.68	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,817,501.15	166,049.20	166,049.20	1,568,898.89	1,248,602.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,164.73	0.00	0.00	42,164.73	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,732.87	33,732.87	33,732.87	33,732.87	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			142,257.99	33,732.87	33,732.87	135,375.84	6,882.15
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	10,312.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			13,511.28	0.00	0.00	13,511.28	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	690.00	0.00	0.00	0.00	690.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,154.90	0.00	0.00	3,154.90	0.00
T&L T&L-Teaching & Learning - Summary			7,157.50	0.00	0.00	6,467.50	690.00
4FO SL CENTER FOR SCIENCE EDUCATION - Summary			9,953,068.38	388,552.23	388,552.23	6,387,673.66	3,565,394.72

Jul 31, 2023

- 83 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 4GO Maria Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	0.00	33,039.95	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
84010 SAS-Title I Grants to LEA - Summary			65,160.68	0.00	0.00	65,160.68	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	0.00	41,796.84	18,462.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	0.00	68,288.88
84027 SPED-IDEA Disabilities Educ Act - Summary			128,547.89	0.00	0.00	41,796.84	86,751.05
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	0.00	0.00	0.00	11,419.45
84027X SPED-IDEA ARP - Summary			11,419.45	0.00	0.00	0.00	11,419.45
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	2,628.11	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	0.00	0.00	2,679.27
84173 SPED-Preschool Special Educ IDEA - Summary			5,307.38	0.00	0.00	2,628.11	2,679.27
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	6,248.86	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,435.86	0.00	0.00	11,435.86	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	0.00	30,316.07	335.94
84425C SSS-Governors Emergency Education Relief - Summary			30,652.01	0.00	0.00	30,316.07	335.94
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	0.00	82,226.39	64,499.45
84425D SSS-Elm & Secondary School Emergency Relief - Summary			146,725.84	0.00	0.00	82,226.39	64,499.45
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	0.00	236,547.01	93,194.11
84425U SSS- American Rescue Plan ACT of 2021 - Summary			329,741.12	0.00	0.00	236,547.01	93,194.11
MSPB MSPB-Minimum School Programs Basic							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	0.00	0.00	1,042,746.19	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,196.88	0.00	0.00	119,196.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,220,633.10	0.00	0.00	1,220,633.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,557.00	0.00	0.00	-6,557.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,305.69	0.00	0.00	85,305.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	485,289.91	0.00	0.00	485,289.91	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	0.00	0.00	18,485.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	0.00	0.00	3,435.53	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,513.44	0.00	0.00	133,513.44	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	55,042.77	0.00	0.00	55,042.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	197,462.14	16,455.18	16,455.18	16,455.18	181,006.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,028.45	107,752.37	107,752.37	107,752.37	1,185,276.08
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,447.74	7,120.64	7,120.64	7,120.64	78,327.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	586,031.64	48,835.97	48,835.97	48,835.97	537,195.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	1,232.48	1,232.48	1,232.48	13,557.30
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,775.31	314.61	314.61	314.61	3,460.70
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	142,478.79	11,873.23	11,873.23	11,873.23	130,605.56
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	634.36	634.36	634.36	6,977.97
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,644.00	4,387.00	4,387.00	4,387.00	48,257.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,547,681.02	198,605.84	198,605.84	3,363,016.68	2,184,664.34
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,298.64	0.00	0.00	7,298.64	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,117,969.00	0.00	0.00	1,117,969.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,405.19	0.00	0.00	15,679.51	-1,274.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,468.78	0.00	0.00	108,468.77	0.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	0.00	0.00	471.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,333.18	0.00	0.00	3,333.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	5,483.57	5,483.57	5,483.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,156,185.00	96,348.75	96,348.75	96,348.75	1,059,836.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	222,589.89	18,549.16	18,549.16	18,549.16	204,040.73
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,053.93	87.83	87.83	87.83	966.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,668.85	2,668.85	2,668.85	2,668.85	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,550.00	3,545.83	3,545.83	3,545.83	39,004.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,969,491.12	176,035.99	176,035.99	1,666,918.18	1,302,572.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,000.51	0.00	0.00	35,000.51	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,001.31	28,001.31	28,001.31	28,001.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,830.39	28,001.31	28,001.31	122,768.39	5,062.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,073.82	0.00	0.00	6,073.82	0.00
T&L T&L-Teaching & Learning - Summary			6,285.82	0.00	0.00	6,285.82	0.00
4GO Maria Montessori Academy - Summary			9,405,278.58	402,643.14	402,643.14	5,654,100.03	3,751,178.55

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 410 Salt Lake Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	107,283.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	0.00	0.00	113,792.04
84010 SAS-Title I Grants to LEA - Summary			221,075.08	0.00	0.00	107,283.04	113,792.04
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	0.00	63,795.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	0.00	0.00	64,772.74
84027 SPED-IDEA Disabilities Educ Act - Summary			128,567.90	0.00	0.00	63,795.16	64,772.74
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
84027X SPED-IDEA ARP - Summary			15,064.96	0.00	0.00	0.00	15,064.96
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	0.00	1,363.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	0.00	0.00	1,286.22
84173 SPED-Preschool Special Educ IDEA - Summary			2,650.19	0.00	0.00	1,363.97	1,286.22
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
84173X SPED-IDEA ARP Preschool - Summary			1,157.40	0.00	0.00	0.00	1,157.40
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	0.00	0.00	15,505.00
84367 T&L-Improving Teacher Quality-State - Summary			29,009.56	0.00	0.00	0.00	29,009.56
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	240.00	19,760.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			25,995.21	0.00	0.00	0.00	25,995.21
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	46,059.16	286,502.27
84425D SSS-Elem & Secondary School Emergency Relief - Summary			332,561.43	0.00	0.00	46,059.16	286,502.27
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			747,374.67	0.00	0.00	0.00	747,374.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,960.78	-53,960.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	160,294.12	-160,294.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,851.21	-18,851.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	79,848.81	-79,848.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,259.58	-18,259.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	109,396.04	-109,396.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	31,565.34	-31,565.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	38,186.41	-38,186.41
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,798.16	-6,798.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	528,116.70	-528,116.70
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	30,755.20	-30,755.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	30,755.20	-30,755.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	0.00	0.00	1,045,108.98	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	58,028.94	0.00	0.00	58,028.93	0.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,040,172.26	0.00	0.00	1,040,172.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,709.05	0.00	0.00	54,709.05	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	165,869.49	0.00	0.00	165,869.49	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	88,554.07	0.00	0.00	88,554.07	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	1,973.35	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	144,272.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	91,949.35	7,662.45	7,662.45	7,662.45	84,286.90
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,101,916.47	91,826.37	91,826.37	91,826.37	1,010,090.10
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	61,817.43	5,151.45	5,151.45	5,151.45	56,665.98
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,532.20	10,377.68	10,377.68	10,377.68	114,154.52
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	94,500.42	7,875.04	7,875.04	7,875.04	86,625.38
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	123.78	123.78	123.78	1,361.55
	24PPR 24PPR Students At-Risk Add-on	5344/3100	152,196.80	12,683.07	12,683.07	12,683.07	139,513.73
MSPB MSPB-Minimum School Programs Basic - Summary			4,231,604.85	135,888.09	135,888.09	2,736,835.93	1,494,768.92
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,412.45	0.00	0.00	0.00	7,412.45
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,912.34	0.00	0.00	7,912.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	876,087.00	0.00	0.00	876,087.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,510.04	0.00	0.00	18,510.04	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	61,594.91	0.00	0.00	61,594.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	0.00	0.00	452.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,758.03	0.00	0.00	1,758.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5866/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	915,573.00	76,297.75	76,297.75	76,297.75	839,275.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	120,733.46	10,061.12	10,061.12	10,061.12	110,672.34
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	721.15	60.10	60.10	60.10	661.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,406.69	1,406.69	1,406.69	1,406.69	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,202,257.90	91,158.99	91,158.99	1,207,570.14	994,687.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	24,817.00	0.00	0.00	0.00	24,817.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	50,178.56	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	5,531.98	0.00	0.00	0.00	5,531.98
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,619.36	0.00	0.00	20,619.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,496.02	16,496.02	16,496.02	16,496.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			118,890.25	16,496.02	16,496.02	87,293.94	31,596.31
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			101,618.40	0.00	0.00	101,618.40	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	120.00	0.00	0.00	0.00	120.00
T&L T&L-Teaching & Learning - Summary			820.00	0.00	0.00	700.00	120.00
410 Salt Lake Charter School - Summary			8,183,647.80	243,543.10	243,543.10	4,917,259.64	3,266,388.16

Jul 31, 2023

- 85 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **4K0 ATHENIAN ECADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			255,488.41	0.00	0.00	255,488.41	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,581.18	0.00	0.00	1,581.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,466.70	0.00	0.00	1,466.70	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.87	0.00	0.00	6,053.87	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,334.87	0.00	0.00	9,334.87	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	0.00	27,500.00	1,846.78
84425C SSS-Governors Emergency Education Relief - Summary			29,346.78	0.00	0.00	27,500.00	1,846.78
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	0.00	158,202.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			158,202.84	0.00	0.00	158,202.84	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPP 21ARPP American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	184,557.89	170,975.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			355,533.71	0.00	0.00	184,557.89	170,975.82
MSPB MSPB-Minimum School Programs Basic			7,629,838.48	241,625.65	241,625.65	4,971,956.45	2,657,882.03
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	0.00	0.00	1,761,608.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,287.01	0.00	0.00	119,287.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,938,187.51	0.00	0.00	1,938,187.51	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-566.00	0.00	0.00	-566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,097.60	0.00	0.00	118,097.60	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,823.88	0.00	0.00	533,823.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	0.00	0.00	8,076.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	0.00	0.00	4,362.50	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	189,496.89	0.00	0.00	189,496.89	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	0.00	0.00	10,584.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	0.00	46,292.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	220,378.75	18,364.90	18,364.90	18,364.90	202,013.85
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,953.09	144,246.09	144,246.09	144,246.09	1,586,707.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	121,547.42	10,128.95	10,128.95	10,128.95	111,418.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,700.71	40,475.06	40,475.06	40,475.06	445,225.65
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	984.80	984.80	984.80	10,832.76
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,163.63	346.97	346.97	346.97	3,816.66
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,221.49	16,851.79	16,851.79	16,851.79	185,369.70
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	796.82	796.82	8,765.01
	24PPR 24PPR Students At-Risk Add-on	5344/3100	113,163.20	9,430.27	9,430.27	9,430.27	103,732.93
MSPB MSPB-Minimum School Programs Basic - Summary			7,629,838.48	241,625.65	241,625.65	4,971,956.45	2,657,882.03
MSPRB MSPRB-Minimum School Programs Related to Basic			3,940,890.75	235,142.23	235,142.23	2,182,763.63	1,758,127.12
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	76,564.32	0.00	0.00	76,564.32	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,606.68	0.00	0.00	18,606.68	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,916.60	0.00	0.00	130,916.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	629.19	0.00	0.00	629.19	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,852.52	0.00	0.00	3,852.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	0.00	47,825.14	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	46,500.32	0.00	0.00	34,107.72	12,392.60
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	73,355.24	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,584,286.00	132,023.83	132,023.83	132,023.83	1,452,262.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	260,564.39	21,713.70	21,713.70	21,713.70	238,850.69
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,282.27	106.86	106.86	106.86	1,175.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,083.85	3,083.85	3,083.85	3,083.85	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,305.00	4,858.75	4,858.75	4,858.75	53,446.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,940,890.75	235,142.23	235,142.23	2,182,763.63	1,758,127.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.13	0.00	0.00	1,374.15	392.98
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	79,858.39	0.00	0.00	79,858.39	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,169.42	0.00	0.00	51,169.42	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,936.86	40,936.86	40,936.86	40,936.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			208,708.57	40,936.86	40,936.86	194,880.82	13,827.75
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	538.55	0.00	0.00	538.55	0.00
T&L T&L-Teaching & Learning - Summary			538.55	0.00	0.00	538.55	0.00
4K0 ATHENIAN ECADEMY - Summary			12,595,930.84	517,704.74	517,704.74	7,993,271.34	4,602,659.50

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,643.40	0.00	0.00	17,643.40	0.00
84010 SAS-Title I Grants to LEA - Summary			17,643.40	0.00	0.00	17,643.40	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	0.00	56,254.48	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			110,750.06	0.00	0.00	110,750.06	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	0.00	14,762.01	0.00
84027X SPED-IDEA ARP - Summary			14,762.01	0.00	0.00	14,762.01	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	0.00	1,291.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,466.76	0.00	0.00	2,466.76	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	0.00	1,134.72	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,134.72	0.00	0.00	1,134.72	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,210.17	0.00	0.00	8,210.17	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,749.99	0.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			427.17	0.00	0.00	427.17	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			326,500.00	0.00	0.00	326,500.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	0.00	0.00	1,151,801.39	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,464.35	0.00	0.00	132,464.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,805.43	0.00	0.00	1,579,805.43	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-248.00	0.00	0.00	-248.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,541.75	0.00	0.00	118,541.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	255,616.28	0.00	0.00	255,616.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	0.00	0.00	8,143.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	184,396.63	0.00	0.00	184,396.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	0.00	0.00	4,126.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,805.42	0.00	0.00	23,805.41	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	140,403.02	11,700.25	11,700.25	11,700.25	128,702.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,673,470.21	139,455.85	139,455.85	139,455.85	1,534,014.36
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	87,892.16	7,324.35	7,324.35	7,324.35	80,567.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	488,139.29	40,678.27	40,678.27	40,678.27	447,461.02
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	243.72	243.72	243.72	2,680.95
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,778.35	16,398.20	16,398.20	16,398.20	180,380.15
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	526.06	526.06	526.06	5,786.60
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	3,017.40	3,017.40	3,017.40	33,191.40
MSPB MSPB-Minimum School Programs Basic - Summary			6,097,717.81	219,532.35	219,532.35	3,682,861.99	2,414,855.82
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	58,064.65	0.00	0.00	58,064.65	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	14,349.05	0.00	0.00	14,349.05	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	106,901.76	0.00	0.00	106,901.76	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	514.84	0.00	0.00	514.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,339.57	0.00	0.00	3,339.57	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	0.00	47,825.14	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,884.76	0.00	0.00	37,884.76	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,574,911.00	131,242.58	131,242.58	131,242.58	1,443,668.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	219,374.19	18,281.18	18,281.18	18,281.18	201,093.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,165.06	97.09	97.09	97.09	1,067.97
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,675.31	2,675.31	2,675.31	2,675.31	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,960.00	4,830.00	4,830.00	4,830.00	53,130.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,775,775.15	157,126.16	157,126.16	2,076,815.74	1,698,959.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	0.00	3,101.04	13,114.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	65,018.47	0.00	0.00	65,018.47	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,087.54	0.00	0.00	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,016.43	0.00	0.00	42,016.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,614.23	33,614.23	33,614.23	33,614.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			159,200.00	33,614.23	33,614.23	146,085.04	13,114.96
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			10,835,114.49	410,272.74	410,272.74	6,698,184.29	4,136,930.20

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	0.00	74,397.58	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			148,714.33	0.00	0.00	148,714.33	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	0.00	17,443.51	0.00
84027X SPED-IDEA ARP - Summary			17,443.51	0.00	0.00	17,443.51	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,863.97	0.00	0.00	4,863.97	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	1,341.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,341.48	0.00	0.00	1,341.48	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,503.40	0.00	0.00	5,503.40	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			23,661.28	0.00	0.00	0.00	23,661.28
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	81,738.23	68,804.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	81,738.23	109,011.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,514.55	-23,514.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	223,196.56	-223,196.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,411.65	-26,411.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	4,156.80	-4,156.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,145.05	-25,145.05
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	14,001.88	-14,001.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	36,863.65	-36,863.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,380.96	-1,380.96
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,296.63	-8,296.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	362,967.73	-362,967.73
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			1,027.93	0.00	0.00	1,027.93	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	39,295.20	-39,295.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	39,295.20	-39,295.20
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-55.44	55.44
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	-55.44	55.44
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	0.00	0.00	1,757,567.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,552.66	0.00	0.00	108,552.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,860,591.95	0.00	0.00	1,860,591.95	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,343.00	0.00	0.00	-3,343.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,090.20	0.00	0.00	153,090.20	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,728.89	0.00	0.00	230,728.89	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	0.00	3,275.09	0.01
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,135.00	0.00	0.00	5,135.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,617.26	0.00	0.00	177,617.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,526.09	0.00	0.00	32,526.09	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	151,774.48	12,647.87	12,647.87	12,647.87	139,126.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,953,962.28	164,388.52	164,388.52	164,388.52	1,789,573.76
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,700.00	-1,700.00	-1,700.00	-1,700.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.55	14,046.21	14,046.21	14,046.21	154,508.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,304.99	18,525.42	18,525.42	18,525.42	203,779.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	356.67	356.67	3,923.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,183.58	265.30	265.30	265.30	2,918.28
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	188,741.23	15,728.44	15,728.44	15,728.44	173,012.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.80	386.80	386.80	4,254.86
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,376.00	3,281.33	3,281.33	3,281.33	36,094.67
MSPB MSPB-Minimum School Programs Basic - Summary			7,066,437.40	227,926.56	227,926.56	4,559,245.17	2,507,192.23
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,187.00	0.00	0.00	1,187.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,012.83	0.00	0.00	1,012.83	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,539.42	0.00	0.00	4,539.41	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,568.06	0.00	0.00	71,568.06	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,551,588.00	0.00	0.00	1,551,588.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,210.12	0.00	0.00	15,210.12	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,099.14	0.00	0.00	158,099.14	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	651.33	0.00	0.00	651.33	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,795.71	0.00	0.00	4,795.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,617.40	0.00	0.00	49,617.40	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	0.00	0.00	31,704.55	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,646,782.00	137,231.83	137,231.83	137,231.83	1,509,550.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	319,538.23	26,628.19	26,628.19	26,628.19	292,910.04
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,212.63	101.05	101.05	101.05	1,111.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,840.05	3,840.05	3,840.05	3,840.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,605.00	5,050.42	5,050.42	5,050.42	55,554.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,106,814.64	172,851.54	172,851.54	2,247,688.26	1,859,126.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	11,654.70	7,596.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,746.48	0.00	0.00	1,695.00	51.48
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,850.53	0.00	0.00	75,850.53	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	1,218.85	0.00	0.00	400.00	818.85
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,108.61	0.00	0.00	52,108.61	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,688.23	41,688.23	41,688.23	41,688.23	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			191,863.70	41,688.23	41,688.23	183,397.07	8,466.63
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20P.JBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,496.90	0.00	0.00	2,496.90	0.00
T&L T&L-Teaching & Learning - Summary			4,550.40	0.00	0.00	4,550.40	0.00
5B0 NORTH STAR ACADEMY - Summary			11,862,749.28	442,466.33	442,466.33	7,748,126.48	4,114,622.80

Jul 31, 2023

- 88 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **50 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			249,189.13	0.00	0.00	249,189.13	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	0.00	34,599.21	273.28
84027X SPED-IDEA ARP - Summary			34,872.49	0.00	0.00	34,599.21	273.28
84173 SPED-IDEA Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	2,512.91	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	0.00	0.00	2,059.09
84173 SPED-IDEA Special Educ IDEA - Summary			4,572.00	0.00	0.00	2,512.91	2,059.09
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	0.00	2,658.03	23.66
84173X SPED-IDEA ARP Preschool - Summary			2,681.69	0.00	0.00	2,658.03	23.66
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,597.84	0.00	0.00	10,597.84	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	30,198.12	365.40
84425C SSS-Governors Emergency Education Relief - Summary			30,563.52	0.00	0.00	30,198.12	365.40
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,749.99	0.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			2,576.94	0.00	0.00	2,576.94	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	0.00	0.00	3,245,203.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	266,758.22	0.00	0.00	266,758.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,066,638.37	0.00	0.00	3,066,638.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,263.00	0.00	0.00	-6,263.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,281.89	0.00	0.00	219,281.89	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,855.26	0.00	0.00	620,855.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	0.00	0.00	30,845.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	0.00	0.00	4,719.03	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,808.82	0.00	0.00	315,808.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	0.00	0.00	12,378.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	50,204.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	420,612.72	35,051.06	35,051.06	35,051.06	385,561.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,287,108.47	275,289.71	275,289.71	275,289.71	3,011,818.76
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,488.00	-1,488.00	-1,488.00	-1,488.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	247,540.45	20,628.37	20,628.37	20,628.37	226,912.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	658,063.52	54,838.63	54,838.63	54,838.63	603,224.89
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	2,762.18	2,762.18	2,762.18	30,384.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,847.82	403.98	403.98	403.98	4,443.84
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	339,382.92	28,281.91	28,281.91	28,281.91	311,101.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	1,083.06	1,083.06	1,083.06	11,913.60
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	4,183.70	4,183.70	46,020.70
MSPB MSPB-Minimum School Programs Basic - Summary			12,887,710.19	421,034.60	421,034.60	8,256,329.61	4,631,380.58
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	0.00	42,657.29	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,933.36	0.00	0.00	46,933.36	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,659.83	0.00	0.00	61,659.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	0.00	6,005.28	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	122,610.94	0.00	0.00	122,610.94	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,772,799.00	0.00	0.00	2,772,799.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	26,505.24	0.00	0.00	26,505.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	299,801.95	0.00	0.00	299,801.95	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	0.00	0.00	1,074.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,044.61	0.00	0.00	9,044.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5668/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,669.88	0.00	0.00	88,669.88	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,316.48	0.00	0.00	54,316.48	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,937,335.00	244,777.92	244,777.92	244,777.92	2,692,557.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	608,695.13	50,724.59	50,724.59	50,724.59	557,970.54
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,235.41	186.28	186.28	186.28	2,049.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,241.34	7,241.34	7,241.34	7,241.34	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	108,100.00	9,008.33	9,008.33	9,008.33	99,091.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,513,329.40	311,938.46	311,938.46	4,161,660.98	3,351,668.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	2,832.00	3,753.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,014.00	0.00	0.00	3,014.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	116,795.70	0.00	0.00	116,795.70	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	12,451.17	0.00	0.00	10,297.48	2,153.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	99,358.15	0.00	0.00	99,358.15	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,489.08	79,489.08	79,489.08	79,489.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			317,693.10	79,489.08	79,489.08	311,786.41	5,906.69
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,150.00	-150.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,825.37	0.00	0.00	4,825.37	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning - Summary			40,877.17	0.00	0.00	40,877.17	0.00
50 LEGACY PREPARATORY ACADEMY - Summary			21,375,190.71	812,462.14	812,462.14	13,383,663.58	7,991,527.13

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **500 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
84010 SAS-Title I Grants to LEA - Summary			116,137.05	0.00	0.00	116,137.05	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	0.00	0.00	138,863.53
84027 SPED-IDEA Disabilities Educ Act - Summary			280,324.66	0.00	0.00	141,461.13	138,863.53
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,177.58	0.00	0.00	0.00	36,177.58
84027X SPED-IDEA ARP - Summary			36,177.58	0.00	0.00	0.00	36,177.58
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	0.00	0.00	2,328.01
84173 SPED-Preschool Special Educ IDEA - Summary			4,916.14	0.00	0.00	2,588.13	2,328.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,781.49	0.00	0.00	0.00	2,781.49
84173X SPED-IDEA ARP Preschool - Summary			2,781.49	0.00	0.00	0.00	2,781.49
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,557.12	0.00	0.00	22,557.12	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
84425C SSS-Governors Emergency Education Relief - Summary			27,543.79	0.00	0.00	0.00	27,543.79
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FY2021	7215/4200	227,576.40	0.00	0.00	197,918.77	29,657.63
84425D SSS-Elm & Secondary School Emergency Relief - Summary			227,576.40	0.00	0.00	197,918.77	29,657.63
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	481,379.66	30,059.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			511,438.85	0.00	0.00	481,379.66	30,059.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	470,243.99	-470,243.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,841.30	-55,841.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,953.36	-54,953.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	90,506.72	-90,506.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	76,131.95	-76,131.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	26,902.19	-26,902.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	852,361.64	-852,361.64
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			1,478.90	0.00	0.00	1,478.90	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	79,903.20	-79,903.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	79,903.20	-79,903.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	0.00	3,011,912.06	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,443.77	0.00	0.00	291,443.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,167,649.48	0.00	0.00	3,167,649.48	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,692.00	0.00	0.00	-2,692.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,092.96	0.00	0.00	219,092.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	451,736.34	0.00	0.00	451,736.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	0.00	0.00	40,335.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	3,720.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,087.00	0.00	0.00	6,087.00	0.00
	23PLP 23PLP Class Size Reduction SFY2023	5201/3100	373,914.61	0.00	0.00	373,914.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	0.00	0.00	91,935.17	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	480,214.93	40,017.91	40,017.91	40,017.91	440,197.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,327,804.59	277,317.05	277,317.05	277,317.05	3,050,487.54
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	262,728.01	21,894.00	21,894.00	21,894.00	240,834.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	531,760.96	44,313.41	44,313.41	44,313.41	487,447.55
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	2,823.61	2,823.61	2,823.61	31,059.72
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,923.24	326.94	326.94	326.94	3,596.30
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	393,529.78	32,794.15	32,794.15	32,794.15	360,735.63
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	696.25	696.25	696.25	7,658.75
	24PPR 24PPR Students At-Risk Add-on	5344/3100	123,349.60	10,279.13	10,279.13	10,279.13	113,070.47
MSPB MSPB-Minimum School Programs Basic - Summary			12,868,711.95	432,129.12	432,129.12	8,115,291.63	4,753,420.32
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,999.79	0.00	0.00	39,999.79	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.81	0.00	0.00	5,355.81	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	0.00	6,158.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	0.00	137,329.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	0.00	0.00	2,958,636.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	31,910.15	0.00	0.00	31,910.15	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,791.87	0.00	0.00	260,791.87	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.86	0.00	0.00	1,066.86	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,371.94	0.00	0.00	7,371.94	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,612.65	0.00	0.00	94,612.65	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	60,836.85	0.00	0.00	60,836.85	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	55,473.97	0.00	0.00	55,473.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	145,118.94	145,118.94	145,118.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,118,574.00	259,881.17	259,881.17	259,881.17	2,858,692.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	525,376.40	43,781.37	43,781.37	43,781.37	481,595.03

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,295.96	191.33	191.33	191.33	2,104.63
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,901.99	5,901.99	5,901.99	5,901.99	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,770.00	9,564.17	9,564.17	9,564.17	105,205.83
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,160,807.72	464,438.97	464,438.97	4,663,209.39	3,497,598.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	128,602.64	0.00	0.00	128,602.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESSRA	5911/3400	4,225.59	0.00	0.00	4,225.59	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	86,875.15	0.00	0.00	86,875.15	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	69,502.36	69,502.36	69,502.36	69,502.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			340,086.52	69,502.36	69,502.36	340,086.52	0.00
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
T&L T&L-Teaching & Learning - Summary			8,219.40	0.00	0.00	8,219.40	0.00
5D0 GEORGE WASHINGTON ACADEMY - Summary			22,633,757.57	966,070.45	966,070.45	15,048,293.58	7,585,463.99

Jul 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **50 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.09	0.00	0.00	12,042.08	0.01
84010 SAS-Title I Grants to LEA - Summary			36,480.27	0.00	0.00	36,480.26	0.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			114,473.38	0.00	0.00	114,473.38	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
84027X SPED-IDEA ARP - Summary			12,509.86	0.00	0.00	12,509.86	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	0.00	1,648.61
84173 SPED-Preschool Special Educ IDEA - Summary			3,356.78	0.00	0.00	1,708.17	1,648.61
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			961.87	0.00	0.00	961.87	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,806.45	0.00	0.00	8,806.45	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	9,903.50	0.00	0.00	9,903.50	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,903.50	0.00	0.00	19,903.50	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	21,546.13	1,661.64
84425C SSS-Governors Emergency Education Relief - Summary			23,207.77	0.00	0.00	21,546.13	1,661.64
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	0.00	6,490.77	0.98
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,776.26	0.98
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	175,933.19	0.00	0.00	95,705.53	80,227.66
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	110,522.34	80,227.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	141,112.43	-141,112.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,295.40	-16,295.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,180.34	-12,180.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,712.26	-9,712.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	28,934.52	-28,934.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,648.75	-25,648.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,823.70	-3,823.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,134.55	-7,134.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	258,099.00	-258,099.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			1,022.94	0.00	0.00	1,022.94	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	25,696.80	-25,696.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	25,696.80	-25,696.80
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	0.00	0.00	1,026,026.26	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,615.54	0.00	0.00	106,615.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,109,292.40	0.00	0.00	1,109,292.40	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,998.67	0.00	0.00	129,998.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	239,046.26	0.00	0.00	239,046.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	0.00	0.00	29,791.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	0.00	3,275.09	0.01
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	133,021.27	0.00	0.00	133,021.27	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,681.60	0.00	0.00	43,681.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,921.05	15,160.09	15,160.09	15,160.09	166,760.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,055.02	97,921.25	97,921.25	97,921.25	1,077,133.77
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	141,005.20	11,750.43	11,750.43	11,750.43	129,254.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	258,320.34	21,526.70	21,526.70	21,526.70	236,793.64
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	2,040.93	2,040.93	2,040.93	22,450.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,423.97	285.33	285.33	285.33	3,138.64
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	141,953.56	11,829.46	11,829.46	11,829.46	130,124.10
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.38	487.38	487.38	5,361.12
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	4,815.00	4,815.00	4,815.00	52,965.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,815,660.10	165,816.57	165,816.57	2,991,677.90	1,823,982.20
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,467.34	0.00	0.00	3,467.33	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	0.00	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,058,973.00	0.00	0.00	1,058,973.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	12,700.34	0.00	0.00	12,653.74	46.60
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	0.00	0.00	116,772.48	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	497.27	0.00	0.00	497.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,341.18	0.00	0.00	3,341.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	35,727.00	0.00	0.00	6,347.14	29,379.86
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	51,941.88	51,941.88	51,941.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,687.00	93,223.92	93,223.92	93,223.92	1,025,463.08
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	234,731.37	19,560.95	19,560.95	19,560.95	215,170.42
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	879.97	73.33	73.33	73.33	806.64
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,675.31	2,675.31	2,675.31	2,675.31	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	3,430.83	3,430.83	3,430.83	37,739.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,906,493.73	170,906.22	170,906.22	1,597,887.95	1,308,605.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	0.00	38,721.03	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,977.82	30,977.82	30,977.82	30,977.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			139,584.24	30,977.82	30,977.82	126,918.24	12,666.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	0.00	1,000.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	4,000.00	1,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			965.60	0.00	0.00	965.60	0.00
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			8,363,953.73	367,700.61	367,700.61	5,418,584.65	2,945,369.08

Jul 31, 2023

- 91 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 5FO UTAH VIRTUAL ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	626,580.01	0.00	0.00	626,580.01	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	0.00	229,968.92	335,983.26
84010 SAS-Title I Grants to LEA - Summary			1,192,532.19	0.00	0.00	856,548.93	335,983.26
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	456,879.78	0.00	0.00	329,825.16	127,054.62
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	0.00	0.00	331,622.45
84027 SPED-IDEA Disabilities Educ Act - Summary			788,502.23	0.00	0.00	329,825.16	458,677.07
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	127,019.84	0.00	0.00	0.00	127,019.84
84027X SPED-IDEA ARP - Summary			127,019.84	0.00	0.00	0.00	127,019.84
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	0.00	7,849.63	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	0.00	0.00	5,184.05
84173 SPED-Preschool Special Educ IDEA - Summary			13,033.68	0.00	0.00	7,849.63	5,184.05
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	9,761.90	0.00
84173X SPED-IDEA ARP Preschool - Summary			9,761.90	0.00	0.00	9,761.90	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
84365 SAS-English Language Acq-Formula-Title III - Summary			10,843.53	0.00	0.00	0.00	10,843.53
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	0.00	0.00	59,327.00
84367 T&L-Improving Teacher Quality-State - Summary			111,695.56	0.00	0.00	0.00	111,695.56
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	22,210.50	0.00	0.00	22,210.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	0.00	8,365.71	35,464.22
84424A T&L-Student Support Academic Enrichment Grants - Summary			66,040.43	0.00	0.00	30,576.21	35,464.22
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	29,126.07	23,316.67
84425C SSS-Governors Emergency Education Relief - Summary			52,442.74	0.00	0.00	29,126.07	23,316.67
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	0.00	17,347.41	1,193,294.93
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			1,210,642.34	0.00	0.00	17,347.41	1,193,294.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			9,321.70	0.00	0.00	0.00	9,321.70
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	0.00	0.00	10,298,748.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	214,057.75	0.00	0.00	214,057.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,873,717.74	0.00	0.00	7,873,717.74	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	870,045.00	0.00	0.00	870,045.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	654,213.50	0.00	0.00	654,213.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,166,092.45	0.00	0.00	2,166,092.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	0.00	0.00	155,821.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	260,382.00	0.00	0.00	260,382.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	56,999.00	0.00	0.00	56,999.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,655.00	0.00	0.00	9,655.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	429,774.55	0.00	0.00	429,774.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	0.00	0.00	34,533.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	0.00	0.00	280,711.67	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	132,166.82	11,013.90	11,013.90	11,013.90	121,152.92
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,273,388.78	606,115.73	606,115.73	606,115.73	6,667,273.05
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	143.00	143.00	143.00	143.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	563,575.37	46,964.61	46,964.61	46,964.61	516,610.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,094,006.36	174,500.53	174,500.53	174,500.53	1,919,505.83
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	13,166.94	13,166.94	13,166.94	144,836.39
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,433.72	786.14	786.14	786.14	8,647.58
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	281,442.00	23,453.50	23,453.50	23,453.50	257,988.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	59,850.00	4,987.50	4,987.50	4,987.50	54,862.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	824.00	68.67	68.67	68.67	755.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,053.00	837.75	837.75	837.75	9,215.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	345,184.11	28,765.34	28,765.34	28,765.34	316,418.77
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	3,001.61	3,001.61	3,001.61	33,017.71
	24PPR 24PPR Students At-Risk Add-on	5344/3100	384,857.60	32,071.47	32,071.47	32,071.47	352,786.13
MSPB MSPB-Minimum School Programs Basic - Summary			34,674,284.86	945,876.69	945,876.69	945,876.69	34,271,214.14
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	148,565.13	0.00	0.00	148,565.13	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,641.70	0.00	0.00	12,320.00	13,321.70
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,189.14	0.00	0.00	22,189.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	287,082.44	0.00	0.00	287,082.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,291,917.00	0.00	0.00	5,291,917.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	113,684.59	0.00	0.00	96,765.60	16,918.99
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	644,381.46	0.00	0.00	644,381.46	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	100,651.99	0.00	0.00	100,651.99	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	0.00	0.00	2,672.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,690.02	0.00	0.00	19,690.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,168.40	0.00	0.00	6,323.24	-154.84
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	169,227.42	0.00	0.00	169,227.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,562,187.00	463,515.58	463,515.58	463,515.58	5,098,671.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,312,544.50	109,378.71	109,378.71	109,378.71	1,203,165.79
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,021.60	418.47	418.47	418.47	4,603.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,762.66	15,762.66	15,762.66	15,762.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	204,700.00	17,058.33	17,058.33	17,058.33	187,641.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,533,946.17	606,133.75	606,133.75	606,133.75	14,061,678.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23POD 23POD Public Ed Capital & Technology PEEGRA	5653/3200	248,730.14	0.00	0.00	248,730.14	0.00
	23PUJ 23PUJ English Language Learner Software Support PEEGRA	5911/3400	12,976.42	0.00	0.00	0.00	12,976.42
	23PUY 23PUY Educator Professional Time PEEGRA	5651/3200	209,343.99	0.00	0.00	209,343.99	0.00
	24PUY 24PUY Educator Professional Time PEEGRA	5651/3200	167,480.58	167,480.58	167,480.58	167,480.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			647,143.13	167,480.58	167,480.58	625,554.71	21,588.42
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,200.00	0.00	0.00	3,200.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	288,534.00	0.00	0.00	288,534.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,710.00	0.00	0.00	1,710.00	0.00
23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	61,712.00	0.00	0.00	61,712.00	0.00
T&L Teaching & Learning - Summary		355,206.00	0.00	0.00	355,206.00	0.00
SF0 UTAH VIRTUAL ACADEMY - Summary		56,531,326.93	1,719,491.02	1,719,491.02	34,649,937.86	21,881,389.07

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	0.00	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	0.00	0.00	105,947.50
84027 SPED-IDEA Disabilities Educ Act - Summary			200,774.20	0.00	0.00	94,826.70	105,947.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	0.00	8,659.72	11,681.78
84027X SPED-IDEA ARP - Summary			20,341.50	0.00	0.00	8,659.72	11,681.78
84173 SPED-IDEA Disabilities Educ Act	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	0.00	0.00	3,196.39
84173 SPED-IDEA Disabilities Educ Act - Summary			6,341.91	0.00	0.00	3,145.52	3,196.39
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,564.45	0.00	0.00	1,564.45	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,749.76	0.00	0.00	3,749.76	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			3,749.76	0.00	0.00	3,749.76	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	8,287.17	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
84367 T&L-Improving Teacher Quality-State - Summary			12,787.17	0.00	0.00	8,287.17	4,500.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	0.00	26,017.34	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,017.34	0.00	0.00	26,017.34	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	140,689.76	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			140,689.76	0.00	0.00	140,689.76	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	212,024.87	104,151.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			316,176.06	0.00	0.00	212,024.87	104,151.19
MSPB MSPB-Minimum School Programs Basic			2,006,681.31	0.00	0.00	2,006,681.31	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	192,218.89	0.00	0.00	192,218.89	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,143,420.88	0.00	0.00	2,143,420.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	148,667.83	0.00	0.00	148,667.83	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	222,496.07	0.00	0.00	222,496.07	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,993.13	0.00	0.00	3,993.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,132.49	0.00	0.00	3,132.49	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	252,968.80	0.00	0.00	252,968.80	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,395.20	0.00	0.00	4,395.20	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	873.20	0.00	0.00	873.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,703.02	0.00	0.00	57,703.02	0.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	225,311.03	18,775.92	18,775.92	206,535.11	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,095,006.87	174,583.91	174,583.91	1,920,422.96	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	147,979.01	12,331.58	12,331.58	135,647.43	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	441,270.32	36,772.53	36,772.53	404,497.79	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	5,302.44	441.87	441.87	4,860.57	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,423.97	285.33	285.33	3,138.64	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	255,152.73	21,262.73	21,262.73	233,890.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,848.50	487.38	487.38	5,361.12	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	56,496.00	4,708.00	4,708.00	51,788.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100					
MSPB MSPB-Minimum School Programs Basic - Summary			8,272,341.69	269,649.25	269,649.25	5,306,200.06	2,966,141.63
MSPRB MSPRB-Minimum School Programs Related to Basic			1,356.04	0.00	0.00	1,356.04	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,326.21	0.00	0.00	6,326.21	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	93,578.61	0.00	0.00	93,578.61	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,932,110.00	0.00	0.00	1,932,110.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	20,542.47	0.00	0.00	20,542.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	142,451.75	0.00	0.00	142,451.75	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	718.41	0.00	0.00	718.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,356.16	0.00	0.00	4,356.16	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	10,388.18	0.00	0.00	10,388.18	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	61,785.93	0.00	0.00	61,785.93	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	125,351.74	0.00	0.00	125,351.74	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,768.60	94,768.60	94,768.60	94,768.60	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	168,740.50	168,740.50	168,740.50	1,856,145.50	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	24,088.41	24,088.41	24,088.41	264,972.52	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,431.06	119.26	119.26	1,311.80	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,487.30	3,487.30	3,487.30	3,487.30	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	74,520.00	6,210.00	6,210.00	68,310.00	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200					
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,887,119.39	297,414.07	297,414.07	2,696,379.57	2,190,739.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			14,189.00	0.00	0.00	14,189.00	0.00
	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	1,277.65	0.00	0.00	1,277.65	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	93,506.78	0.00	0.00	93,506.78	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,043.77	0.00	0.00	1,043.77	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	51,032.66	0.00	0.00	51,032.66	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,827.45	40,827.45	40,827.45	40,827.45	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200					
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			201,877.31	40,827.45	40,827.45	185,366.89	16,510.42
SSS SSS-Student Support Services			4,000.00	0.00	0.00	4,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800					
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	0.00	0.00	0.00	3,080.00	-3,080.00
T&L T&L-Teaching & Learning - Summary			0.00	0.00	0.00	3,080.00	-3,080.00
5G0 Quail Run Primary School Foundation - Summary			14,104,780.54	607,890.77	607,890.77	8,694,991.81	5,409,788.73

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	0.00	98,430.74	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			196,791.84	0.00	0.00	196,791.84	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	0.00	21,172.12	0.00
84027X SPED-IDEA ARP - Summary			21,172.12	0.00	0.00	21,172.12	0.00
84173 SPED-IDEA Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	0.00	4,176.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
84173 SPED-IDEA Preschool Special Educ IDEA - Summary			8,223.26	0.00	0.00	8,223.26	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	0.00	1,628.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,628.35	0.00	0.00	1,628.35	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	6,312.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,635.67	0.00	0.00	7,635.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	27,565.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,565.92	0.00	0.00	27,565.92	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
MSPB MSPB-Minimum School Programs Basic							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	0.00	0.00	2,250,471.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,437.49	0.00	0.00	130,437.49	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,402,689.22	0.00	0.00	2,402,689.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,515.00	0.00	0.00	-21,515.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,435.24	0.00	0.00	190,435.24	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	313,583.93	0.00	0.00	313,583.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	0.00	5,945.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,782.57	0.00	0.00	215,782.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	7,534.62	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,285.39	0.00	0.00	46,285.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	146,775.79	12,231.32	12,231.32	134,544.47	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,584,247.87	217,953.66	217,953.66	2,366,294.21	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,836.00	-2,836.00	-2,836.00	-2,836.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	178,391.29	14,865.94	14,865.94	163,525.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	339,152.31	28,262.69	28,262.69	310,889.62	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	681.63	681.63	7,497.93	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,701.34	308.44	308.44	3,392.90	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,271.83	19,189.32	19,189.32	211,082.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	603.42	603.42	6,637.58	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	3,460.12	38,061.31	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			9,086,913.35	294,720.54	294,720.54	8,792,192.81	2,947,205.54
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	37,003.39	0.00	0.00	37,003.39	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,907.18	0.00	0.00	87,907.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,008,805.00	0.00	0.00	2,008,805.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,169.16	0.00	0.00	19,391.97	-222.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,979.84	0.00	0.00	196,979.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.26	0.00	0.00	757.25	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,868.78	0.00	0.00	5,868.78	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,238.50	0.00	0.00	64,238.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PGM 24PGM School Land Trust Program SFY2024	5420/3500	98,530.41	98,530.41	98,530.41	0.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,124,880.00	177,073.33	177,073.33	1,947,806.67	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	33,331.57	33,331.57	366,647.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,562.05	130.17	130.17	1,431.88	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,698.10	4,698.10	4,698.10	0.00	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,200.00	6,516.67	6,516.67	71,683.33	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,297,404.84	320,280.25	320,280.25	4,977,124.59	2,387,346.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	19,251.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,378.84	0.00	0.00	2,378.84	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,957.32	0.00	0.00	88,957.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,260.43	0.00	0.00	64,260.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,410.00	51,410.00	51,410.00	0.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			226,257.59	51,410.00	51,410.00	204,827.75	21,629.84
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,183.16	0.00	0.00	11,183.16	0.00
T&L T&L-Teaching & Learning - Summary			11,383.16	0.00	0.00	11,383.16	0.00
5H0 HIGHMARK CHARTER SCHOOL - Summary			15,175,503.34	666,410.79	666,410.79	14,509,092.55	6,650,902.10

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	0.00	18,871.26	0.00
84027X SPED-IDEA ARP - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	1,450.89	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	25,917.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	167,830.21	175,597.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	242,763.29	-242,763.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,855.95	-28,855.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	65,940.87	-65,940.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,826.44	-24,826.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	44,051.84	-44,051.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	38,999.70	-38,999.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	16,409.39	-16,409.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,192.66	-8,192.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	40,604.80	-40,604.80
CNP CNP - Child Nutrition Programs State Funding - Summary							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	0.00	0.00	1,550,540.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,026.40	0.00	0.00	163,026.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,618,713.06	0.00	0.00	1,618,713.06	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	138,472.14	0.00	0.00	138,472.13	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	278,670.23	0.00	0.00	278,670.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	3,471.19	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,370.62	0.00	0.00	195,370.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	6,099.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	0.00	0.00	60,600.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	196,979.94	16,415.00	16,415.00	16,415.00	180,564.94
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,714,679.60	142,889.97	142,889.97	142,889.97	1,571,789.63
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,715.19	10,726.27	10,726.27	10,726.27	117,988.92
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	300,521.92	25,043.49	25,043.49	25,043.49	275,478.43
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	75.30	75.30	75.30	828.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,664.36	305.36	305.36	305.36	3,359.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,912.75	17,242.73	17,242.73	17,242.73	189,670.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	587.94	587.94	6,467.39
	24PPR 24PPR Students At-Risk Add-on	5344/3100	72,417.60	6,034.80	6,034.80	6,034.80	66,382.80
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	0.00	35,639.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,433.03	0.00	0.00	71,433.03	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,539,789.00	0.00	0.00	1,539,789.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,596.67	0.00	0.00	17,596.67	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,694.40	0.00	0.00	123,694.40	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	646.18	0.00	0.00	646.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,769.30	0.00	0.00	3,769.30	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,240.08	0.00	0.00	49,240.08	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	0.00	0.00	40,857.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	75,525.51	75,525.51	75,525.51	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,640,533.00	136,711.08	136,711.08	136,711.08	1,503,821.92
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	250,568.79	20,880.73	20,880.73	20,880.73	229,688.06
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,163.95	97.00	97.00	97.00	1,066.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,017.88	3,017.88	3,017.88	3,017.88	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,375.00	5,031.25	5,031.25	5,031.25	55,343.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	900.00	347.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	0.00	75,742.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,046.25	0.00	0.00	43,046.25	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,438.11	34,438.11	34,438.11	34,438.11	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			188,417.90	34,438.11	34,438.11	188,070.57	347.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
50 Voyage Academy - Summary			11,737,125.70	495,022.42	495,022.42	7,955,836.58	3,781,289.12
Jul 31, 2023		- 95 -			10:33:32 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 5J Mountain West Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
84010 SAS-Title I Grants to LEA - Summary			20,550.46	0.00	0.00	20,550.46	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	0.00	74,903.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			151,140.47	0.00	0.00	151,140.47	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	0.00	15,444.86	0.00
84027X SPED-IDEA ARP - Summary			15,444.86	0.00	0.00	15,444.86	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,716.06	0.00	0.00	1,716.06	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	0.00	1,187.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,187.61	0.00	0.00	1,187.61	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,290.82	0.00	0.00	8,290.82	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	26,304.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,304.93	0.00	0.00	26,304.93	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Flow to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	26,192.90	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	58,584.34	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	1,403.55	57,460.49
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	1,403.55	189,346.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,024.95	-14,024.95
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	191,485.63	-191,485.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,775.90	-22,775.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	587.70	-587.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,807.40	-23,807.40
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	26,003.80	-26,003.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	31,438.95	-31,438.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,968.94	-3,968.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,033.63	-8,033.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	322,126.90	-322,126.90
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			4,883.15	0.00	0.00	4,883.15	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	32,864.00	-32,864.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	32,864.00	-32,864.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
CTE CTE-Career & Technical Education - Summary			81,980.00	0.00	0.00	81,980.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	0.00	0.00	1,405,678.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	100,028.13	0.00	0.00	100,028.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,514,707.56	0.00	0.00	1,514,707.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,347.00	0.00	0.00	-1,347.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	112,342.28	0.00	0.00	112,342.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	314,301.78	0.00	0.00	314,301.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	0.00	0.00	18,664.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	3,756.41	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,750.00	0.00	0.00	4,750.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,116.61	0.00	0.00	158,116.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,444.74	0.00	0.00	43,444.74	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	106,022.88	8,835.24	8,835.24	8,835.24	97,187.64
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,611,990.90	135,436.24	135,436.24	135,436.24	1,476,554.66
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,204.00	-1,204.00	-1,204.00	-1,204.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,735.66	9,394.64	9,394.64	9,394.64	103,341.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,012.77	27,084.40	27,084.40	27,084.40	297,928.37
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	1,180.96	1,180.96	1,180.96	12,990.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,719.83	309.99	309.99	309.99	3,409.84
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	169,508.01	14,125.67	14,125.67	14,125.67	155,382.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	611.15	611.15	611.15	6,722.68
	24PPR 24PPR Students At-Risk Add-on	5344/3100	54,955.20	4,579.60	4,579.60	4,579.60	50,375.60
MSPB MSPB-Minimum School Programs Basic - Summary			6,128,080.35	202,020.56	202,020.56	3,905,854.26	2,222,226.09
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	0.00	32,754.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.32	0.00	0.00	8,569.32	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	1,655.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,250.71	0.00	0.00	62,250.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	0.00	0.00	1,365,751.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,002.65	0.00	0.00	15,230.34	772.31
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	143,640.70	0.00	0.00	143,640.70	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	568.56	0.00	0.00	568.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,262.97	0.00	0.00	4,262.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,674.63	0.00	0.00	43,674.63	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	0.00	27,576.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,918.50	0.00	0.00	98,368.65	4,549.85
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	66,989.10	66,989.10	66,989.10	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,453,043.00	121,086.92	121,086.92	121,086.92	1,331,956.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	291,500.80	24,291.73	24,291.73	24,291.73	267,209.07
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,074.83	89.57	89.57	89.57	985.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,412.65	3,412.65	3,412.65	3,412.65	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,475.00	4,456.25	4,456.25	4,456.25	49,018.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,679,120.91	220,326.22	220,326.22	2,024,629.59	1,654,491.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,358.02	0.00	0.00	0.00	1,358.02
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	0.00	68,376.41	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	2,000.00	569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,547.62	0.00	0.00	46,547.62	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,239.29	37,239.29	37,239.29	37,239.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			164,198.36	37,239.29	37,239.29	159,368.32	4,830.04
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	104.00	-104.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,227.89	0.00	0.00	1,227.89	0.00
T&L T&L-Teaching & Learning - Summary			1,371.39	0.00	0.00	1,371.39	0.00
5J0 Mountain West Montessori Academy - Summary			10,584,796.61	459,586.07	459,586.07	6,869,625.61	3,715,171.00

Jul 31, 2023

- 96 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 5K0 WASATCH WALDORF CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	0.00	57,651.82	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	0.00	22,708.46
84010 SAS-Title I Grants to LEA - Summary			80,360.28	0.00	0.00	57,651.82	22,708.46
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	0.00	92,474.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	6,828.00	0.00	0.00	0.00	6,828.00
84027 SPED-IDEA Disabilities Educ Act - Summary			187,936.18	0.00	0.00	181,108.18	6,828.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	0.00	23,148.14	0.00
84027X SPED-IDEA ARP - Summary			23,148.14	0.00	0.00	23,148.14	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	0.00	1,341.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,485.60	0.00	0.00	2,485.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	0.00	1,779.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,779.67	0.00	0.00	1,779.67	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	0.00	9,361.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,652.60	0.00	0.00	14,652.60	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
84425C SSS-Governors Emergency Education Relief - Summary			28,052.61	0.00	0.00	0.00	28,052.61
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	35,494.38	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	0.00	49,282.86	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	94,108.07	16,874.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,750.00	0.00	0.00	173,875.59	66,874.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,423.97	-162,423.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,515.25	-19,515.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	20,710.19	-20,710.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,883.81	-27,883.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	27,500.68	-27,500.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	31,549.45	-31,549.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,495.84	-1,495.84
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,871.55	-8,871.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	322,305.43	-322,305.43
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5679/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			695.41	0.00	0.00	695.41	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			46,000.00	0.00	0.00	46,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	6,776.85	-6,776.85
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	31,448.00	-31,448.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	38,224.85	-38,224.85
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	0.00	0.00	1,968,460.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,845.13	0.00	0.00	161,845.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,029,769.27	0.00	0.00	2,029,769.27	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	131,078.33	0.00	0.00	131,078.33	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,807.27	0.00	0.00	389,807.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	0.00	0.00	33,762.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	0.00	0.00	3,988.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,094.05	0.00	0.00	232,094.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	0.00	0.00	8,700.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,484.87	0.00	0.00	65,484.87	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	171,544.61	14,295.38	14,295.38	157,249.23	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,150,144.68	179,178.72	179,178.72	1,970,965.96	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,105.43	9,342.12	9,342.12	102,763.31	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	435,726.14	36,310.51	36,310.51	399,415.63	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	1,492.06	1,492.06	16,412.61	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,145.14	345.43	345.43	3,799.71	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	247,679.02	20,639.92	20,639.92	227,039.10	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.08	789.08	8,679.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	68,908.00	5,742.33	5,742.33	63,165.67	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			8,247,056.76	268,135.55	268,135.55	5,297,565.62	2,949,491.14
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	2,988.51	0.00	0.00	2,988.51	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	85,206.50	0.00	0.00	85,206.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,771.02	0.00	0.00	19,771.02	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	181,211.52	0.00	0.00	181,211.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	0.00	0.00	738.99	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,337.82	0.00	0.00	5,337.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	59,899.34	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	43,907.64	0.00	0.00	43,907.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	91,874.91	91,874.91	0.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,981,138.00	165,094.83	165,094.83	1,816,043.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	371,866.01	30,988.83	30,988.83	340,877.18	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,423.01	118.58	118.58	1,304.43	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,273.97	4,273.97	4,273.97	0.00	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	72,910.00	6,075.83	6,075.83	66,834.17	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,965,654.35	298,426.95	298,426.95	2,696,687.76	2,268,966.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,891.03	0.00	0.00	661.38	1,229.65
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	0.00	86,790.91	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	1,840.00	641.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	0.00	61,953.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,564.51	49,564.51	49,564.51	49,564.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			235,113.57	49,564.51	49,564.51	220,952.77	14,160.80
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	140.00	-140.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			14,184,162.41	616,127.01	616,127.01	9,168,378.68	5,015,783.73

Jul 31, 2023

- 97 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 5LO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			152,548.28	0.00	0.00	152,548.28	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			18,117.15	0.00	0.00	18,117.15	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,499.97	0.00	0.00	2,499.97	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	0.00	25,818.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			25,818.23	0.00	0.00	25,818.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			177,089.00	0.00	0.00	177,089.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,729.37	0.00	0.00	205,729.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,750.72	0.00	0.00	1,609,750.72	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,625.12	0.00	0.00	118,625.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,704.95	0.00	0.00	297,704.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	0.00	0.00	4,284.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	0.00	0.00	3,738.58	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,952.00	0.00	0.00	4,952.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,270.00	0.00	0.00	199,270.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	270,282.15	22,523.51	22,523.51	22,523.51	247,758.64
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,660,669.28	138,389.11	138,389.11	138,389.11	1,522,280.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	116,466.51	9,705.54	9,705.54	9,705.54	106,760.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	306,485.31	25,540.44	25,540.44	25,540.44	280,944.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	1,819.00	1,819.00	1,819.00	20,009.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,590.39	299.20	299.20	299.20	3,291.19
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	205,588.64	17,132.39	17,132.39	17,132.39	188,456.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	557.00	557.00	557.00	6,127.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	2,839.91	2,839.91	31,238.97
MSPB MSPB-Minimum School Programs Basic - Summary			6,716,366.19	218,806.10	218,806.10	4,309,499.13	2,406,867.06
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	0.00	33,377.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,523.00	0.00	0.00	41,523.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,250.00	0.00	0.00	1,250.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	0.00	73,188.47	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,545,688.00	0.00	0.00	1,545,688.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,495.38	0.00	0.00	13,495.38	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,485.22	0.00	0.00	113,485.22	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	0.00	0.00	670.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,352.29	0.00	0.00	3,352.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,428.74	0.00	0.00	49,428.74	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,422.39	0.00	0.00	32,422.39	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,240.80	0.00	0.00	41,240.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,814.88	75,814.88	75,814.88	75,814.88	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,606,160.00	133,846.67	133,846.67	133,846.67	1,472,313.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	226,352.68	18,862.72	18,862.72	18,862.72	207,489.96
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,158.40	96.53	96.53	96.53	1,061.87
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,684.70	2,684.70	2,684.70	2,684.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	4,925.83	4,925.83	4,925.83	54,184.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,092,891.40	236,231.33	236,231.33	2,357,842.07	1,735,049.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	77,150.38	0.00	0.00	77,150.38	0.00
	23PUI 23PUI English Language Learner Software Support PEESSRA	5911/3400	1,131.31	0.00	0.00	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	38,839.66	0.00	0.00	38,839.66	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	31,072.73	31,072.73	31,072.73	31,072.73	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			165,477.89	31,072.73	31,072.73	157,176.74	8,301.15
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	647.44	-647.44
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,647.44	-647.44
T&L T&L-Teaching & Learning	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
T&L T&L-Teaching & Learning - Summary			17,000.00	0.00	0.00	17,000.00	0.00
5LO IGNITE ENTREPRENEURSHIP ACADEMY - Summary			11,457,585.35	486,110.16	486,110.16	7,308,015.25	4,149,570.10

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 680 OGDEN PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	0.00	0.00	226,096.14
84010 SAS-Title I Grants to LEA - Summary			449,941.75	0.00	0.00	223,845.61	226,096.14
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	0.00	158,618.36	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			323,241.69	0.00	0.00	323,241.69	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	0.00	43,226.34	0.00
84027X SPED-IDEA ARP - Summary			43,226.34	0.00	0.00	43,226.34	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,799.98	0.00	0.00	6,799.98	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	0.00	3,322.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,322.05	0.00	0.00	3,322.05	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			46,295.00	0.00	0.00	46,295.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	12,500.00	0.00	0.00	5,350.05	7,149.95
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	0.00	30,958.00
84367 T&L-Improving Teacher Quality-State - Summary			79,993.35	0.00	0.00	41,885.40	38,107.95
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	0.00	15,055.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	0.00	0.00	15,658.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,713.81	0.00	0.00	15,055.57	15,658.24
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	23,965.86	16,442.20
84425C SSS-Governors Emergency Education Relief - Summary			40,408.06	0.00	0.00	23,965.86	16,442.20
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	0.00	733,423.66	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			733,423.66	0.00	0.00	733,423.66	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	0.00	428,476.51	1,219,767.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,648,243.64	0.00	0.00	428,476.51	1,219,767.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	472.00	-472.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,971.84	-7,971.84
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	501,095.80	-501,095.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,311.68	-62,311.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,154.29	-75,154.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,254.62	-39,254.62
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,728.72	-10,728.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	273,457.68	-273,457.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	91,884.18	-91,884.18
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	45,426.20	-45,426.20
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,238.52	-11,238.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,256,021.39	-1,256,021.39
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			4,636.61	0.00	0.00	4,636.61	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	94,212.00	-94,212.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	94,212.00	-94,212.00
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	0.00	69,263.58	7,214.60
	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	0.00	0.00	26,517.49
EQUIP CNP-Equipment Grant-10.579 - Summary			102,995.67	0.00	0.00	69,263.58	33,732.09
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	0.00	3,310,696.46	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,396.08	0.00	0.00	226,396.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,532,021.77	0.00	0.00	3,532,021.77	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,743.00	0.00	0.00	-1,743.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	296,438.01	0.00	0.00	296,438.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,935.70	0.00	0.00	620,935.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	0.00	0.00	46,392.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	4,505.11	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	0.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,406.26	0.00	0.00	344,406.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	11,301.94	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,557.75	0.00	0.00	5,557.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	254,737.23	0.00	0.00	254,737.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	377,565.96	31,463.83	31,463.83	31,463.83	346,102.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,709,874.53	309,156.21	309,156.21	309,156.21	3,400,718.32
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	295,392.16	24,616.01	24,616.01	24,616.01	270,776.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	711,511.48	59,292.62	59,292.62	59,292.62	652,218.86
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	2,579.89	2,579.89	2,579.89	28,378.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,792.34	399.36	399.36	399.36	4,392.98
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,828.76	30,069.06	30,069.06	30,069.06	330,759.70
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	1,059.85	1,059.85	1,059.85	11,658.31
	24PPR 24PPR Students At-Risk Add-on	5344/3100	359,092.00	29,924.33	29,924.33	29,924.33	329,167.67
MSPB MSPB-Minimum School Programs Basic - Summary			14,520,506.50	488,561.16	488,561.16	9,146,333.60	5,374,172.90
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,660.60	0.00	0.00	44,503.95	70,156.65
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,900.75	0.00	0.00	25,900.75	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,837.38	0.00	0.00	8,837.38	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	0.00	140,030.33	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	0.00	0.00	3,017,632.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	53,051.00	0.00	0.00	53,051.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	0.00	0.00	323,561.46	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	16,260.28	0.00	0.00	16,260.28	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	0.00	0.00	1,075.73	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	0.00	9,677.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	0.00	0.00	96,499.25	0.00

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	62,033.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	61,322.46	0.00	0.00	14,297.77	47,024.69
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	148,012.64	148,012.64	148,012.64	148,012.64	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,181,071.00	265,089.25	265,089.25	265,089.25	2,915,981.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	654,186.51	54,515.54	54,515.54	54,515.54	599,670.97
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,595.47	216.29	216.29	216.29	2,379.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,746.91	7,746.91	7,746.91	7,746.91	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	117,070.00	9,755.83	9,755.83	9,755.83	107,314.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			8,435,575.11	485,336.46	485,336.46	4,693,047.69	3,742,527.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,166.37	0.00	0.00	1,296.36	1,870.01
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	0.00	130,769.05	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	30,570.55	9,102.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	110,415.89	0.00	0.00	110,415.89	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,335.55	88,335.55	88,335.55	88,335.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			403,269.23	88,335.55	88,335.55	367,151.88	36,117.35
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.96	-322.96
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,322.96	-322.96
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	0.00	943.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			14,038.60	0.00	0.00	14,538.02	-499.42
680 OGDEN PREPARATORY ACADEMY - Summary			26,892,131.05	1,062,233.17	1,062,233.17	17,541,193.40	9,350,937.65

Jul 31, 2023

- 99 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **600 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	0.00	72,018.34	4,910.00
84010 SAS-Title I Grants to LEA - Summary			162,069.77	0.00	0.00	157,159.77	4,910.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			169,941.15	0.00	0.00	169,941.15	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary			20,456.00	0.00	0.00	20,456.00	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	0.00	0.00	2,018.21
84173 SPED-Preschool Special Educ IDEA - Summary			4,186.46	0.00	0.00	2,168.25	2,018.21
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,572.26	0.00	0.00	1,572.26	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			21,319.47	0.00	0.00	21,319.47	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			34,249.71	0.00	0.00	34,249.71	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,240.65	0.00	0.00	28,240.65	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	233,286.72	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			233,286.72	0.00	0.00	233,286.72	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	206,401.43	317,870.38
84425U SSS- American Rescue Plan ACT of 2021 - Summary			524,271.81	0.00	0.00	206,401.43	317,870.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	204,501.61	-204,501.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,938.40	-23,938.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,121.16	-47,121.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	72,715.44	-72,715.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,613.82	-34,613.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	26,530.24	-26,530.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	485,526.93	-485,526.93
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			448.01	0.00	0.00	448.01	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	34,201.60	-34,201.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	34,201.60	-34,201.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	0.00	1,459,913.52	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	157,250.97	0.00	0.00	157,250.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,061.25	0.00	0.00	1,671,061.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,341.79	0.00	0.00	130,341.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	212,532.02	0.00	0.00	212,532.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	0.00	0.00	13,415.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	0.00	0.00	3,114.66	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,793.05	0.00	0.00	199,793.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	0.00	0.00	4,305.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	96,498.30	0.00	0.00	96,498.29	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,619.92	14,468.33	14,468.33	14,468.33	159,151.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,770,135.06	147,511.26	147,511.26	147,511.26	1,622,623.80
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,681.78	10,723.48	10,723.48	10,723.48	117,958.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	292,031.55	24,335.96	24,335.96	24,335.96	267,695.59
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	701.44	701.44	701.44	7,715.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,405.48	283.79	283.79	283.79	3,121.69
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	214,400.13	17,866.68	17,866.68	17,866.68	196,533.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	479.64	479.64	5,276.02
	24PPR 24PPR Students At-Risk Add-on	5344/3100	127,458.40	10,621.53	10,621.53	10,621.53	116,836.87
MSPB MSPB-Minimum School Programs Basic - Summary			6,672,990.70	226,992.11	226,992.11	4,176,077.49	2,496,913.21
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	0.00	69,137.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	0.00	0.00	1,584,035.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,780.64	0.00	0.00	19,780.64	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	138,140.42	0.00	0.00	138,140.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	0.00	0.00	631.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,035.59	0.00	0.00	4,035.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,655.03	0.00	0.00	50,655.03	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	0.00	0.00	30,627.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,687,405.00	140,617.08	140,617.08	140,617.08	1,546,787.92
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	276,947.86	23,078.99	23,078.99	23,078.99	253,868.87
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,204.66	100.39	100.39	100.39	1,104.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,231.25	3,231.25	3,231.25	3,231.25	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,100.00	5,175.00	5,175.00	5,175.00	56,925.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,031,308.31	172,202.71	172,202.71	2,172,622.25	1,858,686.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	4,121.17	940.83
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,166.66	80.67
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	0.00	73,900.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	0.00	46,630.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,305.20	37,305.20	37,305.20	37,305.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			164,145.29	37,305.20	37,305.20	163,123.79	1,021.50

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
600 NOAH WEBSTER ACADEMY INC - Summary			12,093,486.31	436,500.02	436,500.02	7,932,423.48	4,161,062.83

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **6FO Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
84010 SAS-Title I Grants to LEA - Summary			38,134.95	0.00	0.00	38,134.95	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	0.00	122,573.57	24,680.66
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	0.00	0.00	148,657.00
84027 SPED-IDEA Disabilities Educ Act - Summary			295,911.23	0.00	0.00	122,573.57	173,337.66
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	0.00	31,748.21
84027X SPED-IDEA ARP - Summary			31,748.21	0.00	0.00	0.00	31,748.21
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	0.00	0.00	4,676.88
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
84173 SPED-Preschool Special Educ IDEA - Summary			9,180.78	0.00	0.00	0.00	9,180.78
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
84173X SPED-IDEA ARP Preschool - Summary			2,441.47	0.00	0.00	0.00	2,441.47
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
84367 T&L-Improving Teacher Quality-State - Summary			16,606.12	0.00	0.00	0.00	16,606.12
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
84425C SSS-Governors Emergency Education Relief - Summary			30,198.50	0.00	0.00	0.00	30,198.50
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	0.00	17,445.00	35,856.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	17,445.00	67,332.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	24,300.00	46,665.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	24,300.00	166,450.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	316,860.22	-316,860.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	36,946.00	-36,946.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	34,290.26	-34,290.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,069.43	-37,069.43
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	40,201.48	-40,201.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	49,957.05	-49,957.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,158.42	-6,158.42
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	10,914.36	-10,914.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	582,115.52	-582,115.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			9,617.94	0.00	0.00	9,617.94	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	52,051.20	-52,051.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	52,051.20	-52,051.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	0.00	0.00	3,054,325.37	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	219,490.44	0.00	0.00	219,490.44	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,306,936.62	0.00	0.00	3,306,936.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,976.00	0.00	0.00	-6,976.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	226,248.30	0.00	0.00	226,248.29	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	756,195.20	0.00	0.00	756,195.20	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	0.00	0.00	8,031.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	0.00	0.00	4,469.46	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,864.00	0.00	0.00	5,864.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	329,429.71	0.00	0.00	329,429.71	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1122/3100	11,122.54	0.00	0.00	11,122.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,769.54	0.00	0.00	68,769.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,573.24	31,047.77	31,047.77	31,047.77	341,525.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,503,387.77	293,069.15	293,069.15	293,069.15	3,210,318.62
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,222.00	-1,222.00	-1,222.00	-1,222.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	242,476.30	20,206.36	20,206.36	20,206.36	222,269.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	837,557.95	69,796.50	69,796.50	69,796.50	767,761.45
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	1,573.30	1,573.30	1,573.30	17,306.26
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,699.88	391.66	391.66	391.66	4,308.22
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	351,550.71	29,295.89	29,295.89	29,295.89	322,254.82
	24PPN 24PPN Special Education - Impact Aid SFY2024	1122/3100	12,253.99	1,021.17	1,021.17	1,021.17	11,232.82
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,604.00	6,883.67	6,883.67	6,883.67	75,720.33
MSPB MSPB-Minimum School Programs Basic - Summary			13,433,847.71	452,063.47	452,063.47	8,461,149.77	4,972,697.94
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	31,385.12	0.00	0.00	31,385.12	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	0.00	127,472.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,867,193.00	0.00	0.00	2,867,193.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,936.21	0.00	0.00	31,365.70	-1,429.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	294,635.40	0.00	0.00	294,635.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	0.00	0.00	1,001.81	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,356.52	0.00	0.00	8,356.52	0.00
	23PIB 23PIB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prgm SFY2023	VAR/3200	91,688.43	0.00	0.00	91,688.43	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,470.00	0.00	0.00	50,224.50	6,245.50
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	140,633.71	140,633.71	140,633.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,037,329.00	253,110.75	253,110.75	253,110.75	2,784,218.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	594,827.06	49,568.92	49,568.92	49,568.92	545,258.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,411.07	200.92	200.92	200.92	2,210.15
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,690.23	6,690.23	6,690.23	6,690.23	0.00
	24PUE 24PUE Charter School Funding Base Prgm SFY2024	VAR/3200	111,780.00	9,315.00	9,315.00	9,315.00	102,465.00

	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			7,897,571.80	459,519.53	459,519.53	4,432,200.40	3,465,371.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	0.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,915.21	0.00	0.00	0.00	2,915.21
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	120,695.24	0.00	0.00	120,695.24	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	101,440.85	0.00	0.00	101,440.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,155.29	81,155.29	81,155.29	81,155.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			337,745.16	81,155.29	81,155.29	303,291.38	34,453.78
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	0.00	0.00	8,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,600.00	0.00	0.00	5,000.00	8,600.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,750.24	0.00	0.00	3,750.24	0.00
T&L T&L-Teaching & Learning - Summary			5,705.57	0.00	0.00	5,705.57	0.00
6F0 Early Light Academy - Summary			22,417,836.68	992,738.29	992,738.29	14,064,213.30	8,353,623.38

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 6G0 Weilenmann School of Discovery, Inc

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,130.02	0.00	0.00	0.00	24,130.02
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	0.00	0.00	81,970.41
84027 SPED-IDEA Disabilities Educ Act - Summary			106,100.43	0.00	0.00	0.00	106,100.43
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
84027X SPED-IDEA ARP - Summary			9,443.72	0.00	0.00	0.00	9,443.72
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	0.00	1,557.20	31.57
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	0.00	0.00	1,384.01
84173 SPED-Preschool Special Educ IDEA - Summary			2,972.78	0.00	0.00	1,557.20	1,415.58
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	0.00	0.00	1,455.64
84173X SPED-IDEA ARP Preschool - Summary			1,455.64	0.00	0.00	0.00	1,455.64
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	0.00	3,448.00	488.34
	22SL 22SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			18,936.34	0.00	0.00	18,448.00	488.34
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	0.00	22,138.08	2,994.35
84425C SSS-Governors Emergency Education Relief - Summary			25,132.43	0.00	0.00	22,138.08	2,994.35
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	102,126.82	88,623.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	102,126.82	88,623.18
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			4,028.75	0.00	0.00	4,028.75	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	0.00	0.00	1,714,375.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	122,211.19	0.00	0.00	122,211.19	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,153.23	0.00	0.00	1,697,153.23	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,893.27	0.00	0.00	161,893.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,158.46	0.00	0.00	220,158.46	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	0.00	0.00	21,221.93	0.00
	23PI 23PI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,636.35	0.00	0.00	192,636.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,404.95	0.00	0.00	32,404.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	235,725.48	19,643.79	19,643.79	19,643.79	216,081.69
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,762,280.71	146,856.73	146,856.73	146,856.73	1,615,423.98
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	165,558.04	13,796.50	13,796.50	13,796.50	151,761.54
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,240.67	18,520.06	18,520.06	18,520.06	203,720.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.33	1,783.33	1,783.33	19,616.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,109.61	259.13	259.13	259.13	2,850.48
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	204,805.82	17,067.15	17,067.15	17,067.15	187,738.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	355.86	355.86	3,914.47
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,311.78	2,609.32	2,609.32	2,609.32	28,702.46
MSPB MSPB-Minimum School Programs Basic - Summary			6,820,551.36	220,891.87	220,891.87	4,390,740.79	2,429,810.57
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.33	0.00	0.00	34,202.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	59,111.25	0.00	0.00	59,111.25	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,727.74	0.00	0.00	1,200.00	527.74
	23POM 23POM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	0.00	72,513.30	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,578,136.00	0.00	0.00	1,578,136.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,518.13	0.00	0.00	13,496.61	21.52
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	205,979.08	0.00	0.00	205,979.08	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	675.98	0.00	0.00	675.98	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,037.50	0.00	0.00	6,037.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	0.00	28,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,466.37	0.00	0.00	50,466.37	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,123.29	0.00	0.00	0.00	32,123.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	0.00	102,573.70	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	41,090.97	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	77,406.42	77,406.42	77,406.42	77,406.42	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,671,781.00	139,315.08	139,315.08	139,315.08	1,532,465.92
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	418,609.58	34,884.13	34,884.13	34,884.13	383,725.45
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,170.41	97.53	97.53	97.53	1,072.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,834.22	4,834.22	4,834.22	4,834.22	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,525.00	5,127.08	5,127.08	5,127.08	56,397.92
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,473,058.02	261,664.46	261,664.46	2,466,723.30	2,006,334.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,712.99	0.00	0.00	0.00	1,712.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	0.00	76,608.77	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,778.90	0.00	0.00	71,778.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,424.96	57,424.96	57,424.96	57,424.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			216,263.19	57,424.96	57,424.96	205,812.63	10,450.56
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			24,100.00	0.00	0.00	24,160.00	-60.00
6G0 Weilenmann School of Discovery, Inc - Summary			11,982,569.90	539,981.29	539,981.29	7,325,512.81	4,657,057.09

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	0.00	36,546.92	22,565.51
84010 SAS-Title I Grants to LEA - Summary			124,400.26	0.00	0.00	101,834.75	22,565.51
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,770.00	0.00	0.00	0.00	8,770.00
84027 SPED-IDEA Disabilities Educ Act - Summary			163,193.88	0.00	0.00	154,423.88	8,770.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			17,441.64	0.00	0.00	17,441.64	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,872.50	0.00	0.00	3,872.50	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,340.67	0.00	0.00	1,340.67	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,904.85	0.00	0.00	17,904.85	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	27,576.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,576.98	0.00	0.00	27,576.98	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			149,799.44	0.00	0.00	149,799.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	336,648.52	0.00	0.00	241,803.46	94,845.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			336,648.52	0.00	0.00	241,803.46	94,845.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	154,339.88	-154,339.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,413.95	-16,413.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,671.19	-26,671.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	22,904.26	-22,904.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	46,121.64	-46,121.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,401.80	-24,401.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	11,357.72	-11,357.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,752.29	-7,752.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	348,574.85	-348,574.85
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	23,736.00	-23,736.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	23,736.00	-23,736.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	0.00	0.00	1,360,899.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,970.97	0.00	0.00	110,970.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,450,527.78	0.00	0.00	1,450,527.78	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,682.95	0.00	0.00	88,682.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	312,839.78	0.00	0.00	312,839.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	0.00	0.00	15,277.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,578.15	0.00	0.00	3,578.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,685.28	0.00	0.00	165,685.28	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	0.00	0.00	6,637.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,493.76	0.00	0.00	73,493.76	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	115,359.58	9,613.30	9,613.30	9,613.30	105,746.28
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,540,368.78	128,364.06	128,364.06	128,364.06	1,412,004.72
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,267.53	7,105.63	7,105.63	7,105.63	78,161.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,130.97	29,427.58	29,427.58	29,427.58	323,703.39
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,756.82	313.07	313.07	313.07	3,443.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,810.54	14,734.21	14,734.21	14,734.21	162,076.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.50	626.62	626.62	626.62	6,892.88
	24PPR 24PPR Students At-Risk Add-on	5344/3100	93,304.00	7,775.33	7,775.33	7,775.33	85,528.67
MSPB MSPB-Minimum School Programs Basic - Summary			5,966,411.09	197,959.80	197,959.80	3,788,853.17	2,177,557.92
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,336.59	0.00	0.00	4,336.59	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	0.00	60,495.27	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	0.00	0.00	1,324,454.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,043.17	0.00	0.00	17,043.17	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,042.56	0.00	0.00	123,042.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	0.00	0.00	574.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,747.97	0.00	0.00	3,747.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,354.02	0.00	0.00	42,354.02	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	26,799.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,987.91	0.00	0.00	30,483.54	11,504.37
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,963.52	64,963.52	64,963.52	64,963.52	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,403,046.00	116,920.50	116,920.50	116,920.50	1,286,125.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	249,231.14	20,769.26	20,769.26	20,769.26	228,461.88
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,050.57	87.55	87.55	87.55	963.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,001.57	3,001.57	3,001.57	3,001.57	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,635.00	4,302.92	4,302.92	4,302.92	47,332.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,611,333.45	210,045.32	210,045.32	2,036,946.60	1,574,386.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,304.99	0.00	0.00	213.92	1,091.07
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	0.00	66,968.24	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	980.00	413.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,932.43	34,932.43	34,932.43	34,932.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			152,317.74	34,932.43	34,932.43	148,899.00	3,418.74
SAS SAS-Student Advocacy Services	20PLNP 20PLNP School Safety Pilot Program SFY2020		4,500.00	0.00	0.00	4,359.69	140.31
SAS SAS-Student Advocacy Services - Summary			4,500.00	0.00	0.00	4,359.69	140.31
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	0.00	0.00	49,201.60	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			54,201.60	0.00	0.00	54,201.60	0.00
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
T&L T&L-Teaching & Learning - Summary			50,000.00	0.00	0.00	50,000.00	0.00
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			10,700,942.62	442,937.55	442,937.55	7,192,197.08	3,508,745.54

Jul 31, 2023

- 103 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 6JO Scholar Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	0.00	82,850.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	0.00	64,194.78	11,401.53
84010 SAS-Title I Grants to LEA - Summary			158,446.94	0.00	0.00	147,045.41	11,401.53
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	0.00	107,319.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	0.00	86,676.05	19,211.77
84027 SPED-IDEA Disabilities Educ Act - Summary			213,207.29	0.00	0.00	193,995.52	19,211.77
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
84027X SPED-IDEA ARP - Summary			25,477.02	0.00	0.00	0.00	25,477.02
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	3,934.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	0.00	0.00	3,756.72
84173 SPED-Preschool Special Educ IDEA - Summary			7,690.82	0.00	0.00	3,934.10	3,756.72
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
84173X SPED-IDEA ARP Preschool - Summary			1,958.48	0.00	0.00	0.00	1,958.48
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	12,264.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,530.67	0.00	0.00	22,530.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	0.00	9,927.80	17,118.24
84425C SSS-Governors Emergency Education Relief - Summary			27,046.04	0.00	0.00	9,927.80	17,118.24
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	0.00	94,280.50	115,697.92
84425D SSS-Elm & Secondary School Emergency Relief - Summary			209,978.42	0.00	0.00	94,280.50	115,697.92
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	59,253.50	412,636.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			471,890.42	0.00	0.00	59,253.50	412,636.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	83,080.44	-83,080.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	303,325.05	-303,325.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,349.70	-33,349.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,646.04	-56,646.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	71,648.56	-71,648.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,984.55	-44,984.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,770.74	-15,770.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	638,665.43	-638,665.43
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			35,982.83	0.00	0.00	35,982.83	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	44,924.80	-44,924.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	44,924.80	-44,924.80
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	0.00	0.00	2,067,927.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,687.52	0.00	0.00	161,687.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,178,947.57	0.00	0.00	2,178,947.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-142.00	0.00	0.00	-142.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	178,859.85	0.00	0.00	178,859.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,864.62	0.00	0.00	337,864.62	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,337.00	0.00	0.00	5,337.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	248,214.23	0.00	0.00	248,214.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,623.32	0.00	0.00	82,623.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,075.13	20,506.26	20,506.26	20,506.26	225,568.87
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,308,201.33	192,350.11	192,350.11	192,350.11	2,115,851.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	181,411.01	15,117.58	15,117.58	15,117.58	166,293.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	400,646.34	33,387.20	33,387.20	33,387.20	367,259.14
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	253.63	253.63	253.63	2,789.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	264,881.66	22,073.47	22,073.47	22,073.47	242,808.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	773.61	773.61	8,509.72
	24PPR 24PPR Students At-Risk Add-on	5344/3100	128,742.40	10,728.53	10,728.53	10,728.53	118,013.87
MSPB MSPB-Minimum School Programs Basic - Summary			8,818,435.73	295,378.64	295,378.64	5,569,270.61	3,249,165.12
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	89,662.63	0.00	0.00	89,662.63	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,964,558.00	0.00	0.00	1,964,558.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	24,240.03	0.00	0.00	24,240.03	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	176,129.65	0.00	0.00	176,129.65	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	768.60	0.00	0.00	768.60	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,312.00	0.00	0.00	5,312.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,823.56	0.00	0.00	62,823.56	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	39,720.42	0.00	0.00	0.00	39,720.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,081,133.00	173,427.75	173,427.75	173,427.75	1,907,705.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	354,905.95	29,575.50	29,575.50	29,575.50	325,330.45
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,569.93	130.83	130.83	130.83	1,439.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,252.44	4,252.44	4,252.44	4,252.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	6,382.50	6,382.50	6,382.50	70,207.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,090,823.02	213,769.02	213,769.02	2,743,553.24	2,347,269.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	29,890.00	0.00	0.00	0.00	29,890.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,839.69	0.00	0.00	1,475.00	364.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	0.00	90,365.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	0.00	58,674.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,941.28	46,941.28	46,941.28	46,941.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			227,711.16	46,941.28	46,941.28	197,456.47	30,254.69

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			156.00	0.00	0.00	156.00	0.00
6J0 Scholar Academy - Summary			15,336,334.84	556,088.94	556,088.94	9,786,604.88	5,549,729.96

Jul 31, 2023

- 104 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**

Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	0.00	0.00	60,324.42	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	0.00	45,165.21	11,691.67
84010 SAS-Title I Grants to LEA - Summary			117,181.30	0.00	0.00	105,489.63	11,691.67
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	0.00	85,911.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	80,458.03	7,645.80
84027 SPED-IDEA Disabilities Educ Act - Summary			174,015.40	0.00	0.00	166,369.60	7,645.80
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	0.00	3,943.67	18,734.95
84027X SPED-IDEA ARP - Summary			22,678.62	0.00	0.00	3,943.67	18,734.95
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	0.00	1,402.81	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	363.34	933.87
84173 SPED-Preschool Special Educ IDEA - Summary			2,700.02	0.00	0.00	1,766.15	933.87
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	1,743.53	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,743.53	0.00	0.00	1,743.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	10,156.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,988.51	0.00	0.00	17,988.51	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	26,581.46	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,581.46	0.00	0.00	26,581.46	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	0.00	137,750.13	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			137,750.13	0.00	0.00	137,750.13	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	179,378.91	130,190.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			309,569.75	0.00	0.00	179,378.91	130,190.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,742.52	-2,742.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	27,756.75	-27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	76,935.68	-76,935.68
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,740.98	-7,740.98
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	260,938.57	-260,938.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,360.90	-28,360.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	55,638.43	-55,638.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	28,433.29	-28,433.29
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	2,206.08	-2,206.08
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	57,875.48	-57,875.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	40,021.40	-40,021.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,016.51	-14,016.51
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,073.39	-9,073.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	611,739.98	-611,739.98
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			43,750.00	0.00	0.00	43,750.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	40,170.40	-40,170.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	40,170.40	-40,170.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
CTE CTE-Career & Technical Education - Summary			20,000.00	0.00	0.00	20,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	0.00	0.00	1,838,179.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	250,838.32	0.00	0.00	250,838.32	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,939,667.91	0.00	0.00	1,939,667.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,829.01	0.00	0.00	125,829.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,225.26	0.00	0.00	411,225.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	0.00	0.00	12,787.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	0.00	0.00	4,166.41	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	243,438.58	0.00	0.00	243,438.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	0.00	0.00	9,597.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,312.40	0.00	0.00	3,312.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,949.61	0.00	0.00	72,949.61	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	368,276.17	30,689.68	30,689.68	30,689.68	337,586.49
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,054,595.48	171,216.29	171,216.29	171,216.29	1,883,379.19
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,659.94	10,388.33	10,388.33	10,388.33	114,271.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	429,627.29	35,802.27	35,802.27	35,802.27	393,825.02
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	832.22	832.22	832.22	9,154.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	259,785.33	21,648.78	21,648.78	21,648.78	238,136.55
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	796.82	796.82	8,765.01
	24PPR 24PPR Students At-Risk Add-on	5344/3100	94,844.80	7,903.73	7,903.73	7,903.73	86,941.07
MSPB MSPB-Minimum School Programs Basic - Summary			8,265,588.59	279,466.37	279,466.37	5,191,458.45	3,074,130.14
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	0.00	33,657.37	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	20,089.47	0.00	0.00	20,089.47	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,767.32	0.00	0.00	1,767.32	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	6,364.85	0.00	0.00	6,364.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	0.00	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,943,909.00	0.00	0.00	1,943,909.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,806.31	0.00	0.00	23,806.31	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	173,627.83	0.00	0.00	173,627.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	0.00	0.00	727.46	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	4,897.81	0.00	0.00	4,897.81	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,985.40	0.00	0.00	28,985.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
	23PUD 23PUD Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,163.25	0.00	0.00	62,163.25	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	38,224.93	0.00

	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	44,147.36	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,999,887.00	166,657.25	166,657.25	166,657.25	1,833,229.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	346,506.18	28,875.52	28,875.52	28,875.52	317,630.66
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,483.14	123.60	123.60	123.60	1,359.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,922.92	3,922.92	3,922.92	3,922.92	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,600.00	6,133.33	6,133.33	6,133.33	67,466.67
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			5,234,158.91	205,712.62	205,712.62	2,989,472.29	2,244,686.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,247.33	0.00	0.00	1,225.00	22.33
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	1,393.94	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	61,047.40	0.00	0.00	61,047.40	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	48,839.50	48,839.50	48,839.50	48,839.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			235,137.64	48,839.50	48,839.50	235,071.31	66.33
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	17,500.00	0.00	0.00	15,089.89	2,410.11
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	3,000.00	0.00	0.00	1,997.36	1,002.64
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			25,500.00	0.00	0.00	22,087.25	3,412.75
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			115.20	0.00	0.00	115.20	0.00
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			14,654,459.06	534,018.49	534,018.49	9,815,504.47	4,838,954.59

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **6LO BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	20,880.91	27,081.50
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
84010 SAS-Title I Grants to LEA - Summary			63,349.52	0.00	0.00	20,880.91	42,468.61
84027X SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	0.00	77,379.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
84027X SPED-IDEA Disabilities Educ Act - Summary			157,381.08	0.00	0.00	157,381.08	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	0.00	18,447.37	0.00
84027X SPED-IDEA ARP - Summary			18,447.37	0.00	0.00	18,447.37	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	0.00	1,069.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,064.97	0.00	0.00	2,064.97	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	0.00	1,418.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,418.36	0.00	0.00	1,418.36	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	0.00	9,950.81	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,817.81	0.00	0.00	14,817.81	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	28,638.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,638.86	0.00	0.00	28,638.86	0.00
84425D SSS-Elern & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	0.00	69,735.66	73,944.09
84425D SSS-Elern & Secondary School Emergency Relief - Summary			143,679.75	0.00	0.00	69,735.66	73,944.09
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			322,895.55	0.00	0.00	0.00	322,895.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	238,861.01	-238,861.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,563.85	-25,563.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,097.50	-75,097.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,001.13	-24,001.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,448.04	-33,448.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,188.10	-27,188.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,250.68	-8,250.68
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,556.57	-7,556.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	528,762.55	-528,762.55
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.02	0.00	0.00	97,695.02	0.00
CHSCH CHSCH-Charter School - Summary			97,695.02	0.00	0.00	97,695.02	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	24,164.00	-24,164.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	24,164.00	-24,164.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	0.00	0.00	1,705,164.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,922.06	0.00	0.00	130,922.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,790,239.22	0.00	0.00	1,790,239.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,523.00	0.00	0.00	-1,523.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	137,363.03	0.00	0.00	137,363.03	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	349,749.62	0.00	0.00	349,749.62	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	0.00	0.00	33,268.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	0.00	0.00	3,506.84	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,219.83	0.00	0.00	203,219.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	0.00	0.00	6,278.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	0.00	0.00	70,160.25	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	149,861.06	12,488.42	12,488.42	12,488.42	137,372.64
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,506,217.74	125,518.14	125,518.14	125,518.14	1,380,699.60
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,089.77	8,174.15	8,174.15	8,174.15	89,915.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	336,186.74	28,015.56	28,015.56	28,015.56	308,171.18
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	2,167.74	2,167.74	2,167.74	23,845.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,276.04	273.00	273.00	273.00	3,003.04
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,174.95	14,431.25	14,431.25	14,431.25	158,743.70
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.49	425.49	425.49	4,680.34
	24PPR 24PPR Students At-Risk Add-on	5344/3100	63,600.80	5,300.07	5,300.07	5,300.07	58,300.73
MSPB MSPB-Minimum School Programs Basic - Summary			6,789,876.03	196,793.82	196,793.82	4,625,144.03	2,164,732.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	0.00	34,498.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,728.60	0.00	0.00	73,728.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,250,710.00	0.00	0.00	1,250,710.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	18,301.25	0.00	0.00	18,301.25	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	73,006.08	0.00	0.00	73,006.08	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	0.00	0.00	647.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,283.73	0.00	0.00	2,283.37	0.36
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5679/3500	114,639.93	0.00	0.00	114,639.93	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	0.00	0.00	41,360.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	61,346.39	61,346.39	61,346.39	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,362,423.00	113,535.25	113,535.25	113,535.25	1,248,887.75
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	149,816.52	12,484.71	12,484.71	12,484.71	137,331.81
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,044.36	87.03	87.03	87.03	957.33
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,827.04	1,827.04	1,827.04	1,827.04	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	50,140.00	4,178.33	4,178.33	4,178.33	45,961.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,350,255.47	193,458.75	193,458.75	1,917,116.55	1,433,138.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,571.78	0.00	0.00	1,369.98	201.80
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	0.00	77,583.66	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,138.04	0.00	0.00	1,920.00	2,218.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,935.94	0.00	0.00	32,935.94	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,349.60	26,349.60	26,349.60	26,349.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			180,321.02	26,349.60	26,349.60	177,901.18	2,419.84
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
6L0 BONNEVILLE ACADEMY - Summary			11,201,840.81	416,602.17	416,602.17	7,715,796.35	3,486,044.46

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	0.00	733,819.89	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	0.00	501,241.76	168,666.51
84010 SAS-Title I Grants to LEA - Summary			1,403,728.16	0.00	0.00	1,235,061.65	168,666.51
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	0.00	0.00	761,957.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	0.00	692,256.47	49,970.47
84027 SPED-IDEA Disabilities Educ Act - Summary			1,504,184.91	0.00	0.00	1,454,214.44	49,970.47
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	0.00	206,296.36	0.00
84027X SPED-IDEA ARP - Summary			206,296.36	0.00	0.00	206,296.36	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASF 22ASF Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	0.00	93,262.50	0.00
	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			155,437.50	0.00	0.00	155,437.50	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	0.00	99,153.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,650.01	0.00	0.00	90,758.44	36,891.57
84365 SAS-English Language Acq-Formula-Title III - Summary			226,803.95	0.00	0.00	189,912.38	36,891.57
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	0.00	109,609.19	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			200,845.19	0.00	0.00	200,845.19	0.00
84424 T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	43,224.45	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	0.00	47,535.71	3,795.76
84424 T&L-Student Support Academic Enrichment Grants - Summary			94,555.92	0.00	0.00	90,760.16	3,795.76
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	91,367.39	0.00
84425 SSS-Governors Emergency Education Relief - Summary			91,367.39	0.00	0.00	91,367.39	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	0.00	3,721,310.64	1,010,785.60
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	0.00	310,934.80	889,065.20
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,932,096.24	0.00	0.00	4,032,245.44	1,899,850.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	45,026.24	-45,026.24	
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	133,138.97	-133,138.97	
22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	52,380.00	-52,380.00	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,362,942.50	-1,362,942.50	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	150,812.49	-150,812.49	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	75,022.33	-75,022.33	
23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	47,050.20	-47,050.20	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	511,974.00	-511,974.00	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	165,680.19	-165,680.19	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	36,718.60	-36,718.60	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	2,580,745.52	-2,580,745.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			19,088.48	0.00	0.00	19,088.48	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	170,757.60	-170,757.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	170,757.60	-170,757.60
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	0.00	35,371.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			35,371.00	0.00	0.00	35,371.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,051.13	-100,051.13
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	108,854.55	-108,854.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,760.93	0.00	0.00	214,666.61	-208,905.68
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	0.00	0.00	17,508,964.25	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	926,460.77	0.00	0.00	926,460.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,350,604.18	0.00	0.00	18,350,604.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-37,479.00	0.00	0.00	-37,479.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,181,231.66	0.00	0.00	1,181,231.66	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,227,791.51	0.00	0.00	4,227,791.51	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	0.00	0.00	126,389.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,630,257.92	0.00	0.00	1,630,257.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	0.00	0.00	713,666.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,667,370.76	138,947.56	138,947.56	1,528,423.20	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,364,911.25	1,613,677.52	1,613,677.52	17,751,233.73	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	71.00	71.00	71.00	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,265,953.23	105,496.10	105,496.10	1,160,457.13	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,211,425.76	350,952.15	350,952.15	3,860,473.61	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	12,631.94	12,631.94	138,951.39	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,739,728.72	144,977.39	144,977.39	1,594,751.33	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,046,631.20	87,219.27	87,219.27	959,411.93	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			74,084,253.83	2,453,972.93	2,453,972.93	47,090,551.51	26,993,702.32
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,182.23	0.00	0.00	89,182.23	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,899.29	0.00	0.00	7,899.29	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	42,438.75	0.00	0.00	42,438.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,000.49	0.00	0.00	7,000.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	0.00	702,447.25	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,327,091.00	0.00	0.00	15,327,091.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	212,406.21	0.00	0.00	212,406.21	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,207,282.05	0.00	0.00	1,207,282.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	0.00	0.00	5,726.74	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	35,251.84	0.00	0.00	35,251.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	0.00	0.00	28,002.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	0.00	0.00	490,137.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	311,183.20	0.00	0.00	311,183.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	751,782.82	751,782.82	0.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,986,599.00	1,332,216.58	1,332,216.58	14,654,382.42	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,426,494.16	202,207.85	202,207.85	2,224,286.31	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,022.82	1,085.24	1,085.24	11,937.58	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	28,217.59	28,217.59	28,217.59	0.00	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	511,600.00	42,633.33	42,633.33	468,966.67	0.00

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			39,545,677.48	2,358,143.41	2,358,143.41	22,186,104.50	17,359,572.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	49,346.00	21,599.00
	23PPS 23PPS Period Products in Schools HB162 PEEESRA	5654/3800	15,702.62	0.00	0.00	15,702.62	0.00
	23POD 23POD Public Ed Capital & Technology PEEESRA	5653/3200	581,924.17	0.00	0.00	581,924.17	0.00
	23PUJ 23PUJ English Language Learner Software Support PEEESRA	5911/3400	21,956.46	0.00	0.00	21,956.46	0.00
	23PUY 23PUY Educator Professional Time PEEESRA	5651/3200	454,011.44	0.00	0.00	454,011.44	0.00
	24PUY 24PUY Educator Professional Time PEEESRA	5651/3200	363,220.84	363,220.84	363,220.84	363,220.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,507,760.53	363,220.84	363,220.84	1,486,161.53	21,599.00
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			8,781.79	0.00	0.00	8,781.79	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	78,752.65	0.00	0.00	78,752.65	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	76,356.06	0.00	0.00	76,356.06	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			255,108.71	0.00	0.00	255,108.71	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,216.50	0.00	0.00	7,216.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	26,429.89	0.00	0.00	26,429.89	0.00
T&L T&L-Teaching & Learning - Summary			35,939.89	0.00	0.00	35,939.89	0.00
740 UTAH CHARTER ACADEMIES INC - Summary			127,418,712.57	5,175,337.18	5,175,337.18	83,848,206.96	43,570,505.61

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **7BO RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
84010 SAS-Title I Grants to LEA - Summary			91,003.83	0.00	0.00	91,003.83	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			220,605.09	0.00	0.00	220,605.09	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
84027X SPED-IDEA ARP - Summary			23,622.39	0.00	0.00	23,622.39	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,480.59	0.00	0.00	7,480.59	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,816.05	0.00	0.00	1,816.05	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,582.07	0.00	0.00	16,582.07	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,765.02	0.00	0.00	27,765.02	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			205,676.89	0.00	0.00	205,676.89	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	416,029.14	46,194.34
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	43,002.08	0.00	0.00	43,002.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			505,225.56	0.00	0.00	459,031.22	46,194.34
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,575.00	-1,575.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,339.49	-3,339.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	285,275.24	-285,275.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	32,749.95	-32,749.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,288.76	-59,288.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	29,059.60	-29,059.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	56,406.76	-56,406.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	47,007.55	-47,007.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,520.03	-19,520.03
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,195.71	-9,195.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	636,158.74	-636,158.74
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			4,815.62	0.00	0.00	4,815.62	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	47,806.40	-47,806.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	47,806.40	-47,806.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	0.00	0.00	1,925,002.46	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,663.65	0.00	0.00	169,663.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,193,801.30	0.00	0.00	2,193,801.30	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,214.83	0.00	0.00	158,214.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	461,589.58	0.00	0.00	461,589.58	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	0.00	0.00	3,934.67	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	251,633.11	0.00	0.00	251,633.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	0.00	0.00	8,431.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,448.96	0.00	0.00	79,448.96	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	179,831.70	14,985.98	14,985.98	14,985.98	164,845.72
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,323,903.26	193,658.60	193,658.60	193,658.60	2,130,244.66
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,020.24	13,918.35	13,918.35	13,918.35	153,101.89
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	442,902.67	36,908.56	36,908.56	36,908.56	405,994.11
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	2,143.96	2,143.96	2,143.96	23,583.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,886.26	323.86	323.86	323.86	3,562.40
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	268,530.11	22,377.51	22,377.51	22,377.51	246,152.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	680.78	680.78	680.78	7,488.55
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,113.60	7,176.13	7,176.13	7,176.13	78,937.47
MSPB MSPB-Minimum School Programs Basic - Summary			8,780,513.23	292,173.73	292,173.73	5,566,602.23	3,213,911.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	12,853.97	0.00	0.00	12,853.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	88,582.35	0.00	0.00	88,582.35	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,026,503.00	0.00	0.00	2,026,503.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,561.08	0.00	0.00	23,561.08	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	213,049.87	0.00	0.00	213,049.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	730.62	0.00	0.00	730.61	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,241.48	0.00	0.00	6,241.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,804.48	0.00	0.00	64,804.48	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	44,656.76	0.00	0.00	44,656.76	61.08
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	99,398.52	99,398.52	99,398.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,124,880.00	177,073.33	177,073.33	177,073.33	1,947,806.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	430,670.31	35,899.19	35,899.19	35,899.19	394,771.12
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,550.58	129.22	129.22	129.22	1,421.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,996.30	4,996.30	4,996.30	4,996.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,200.00	6,516.67	6,516.67	6,516.67	71,683.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,436,083.83	324,003.23	324,003.23	3,020,330.26	2,415,753.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	0.00	89,498.92	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	68,025.43	0.00	0.00	68,025.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	54,422.09	54,422.09	54,422.09	54,422.09	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			217,756.96	54,422.09	54,422.09	215,046.96	2,710.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
T&L T&L-Teaching & Learning - Summary			75.95	0.00	0.00	75.95	0.00
7B0 RONALD WILSON REAGAN ACADEMY - Summary			15,564,023.08	670,599.05	670,599.05	10,563,386.80	5,000,636.28

Jul 31, 2023

- 108 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **700 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	0.00	169,245.99	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	0.00	62,731.40	95,847.28
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
84027X SPED-IDEA ARP - Summary							
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	10,754.68	4,407.88
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	0.00	20,314.20
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	11,001.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	8,923.89	2,915.05
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	0.00	14,280.51	16,714.40
84425C SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	0.00	259,953.50	56,680.70
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	392,643.87	318,937.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,786.47	-7,786.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	351.00	-351.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	532,640.59	-532,640.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,393.34	-62,393.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,266.64	-108,266.64
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	36,593.91	-36,593.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,146.62	-8,146.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	202,834.00	-202,834.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	85,130.37	-85,130.37
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	73,565.81	-73,565.81
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,593.26	-11,593.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary							
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	87,057.60	-87,057.60
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	85,000.00	0.00	0.00	0.00	85,000.00
CTE CTE-Career & Technical Education - Summary							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	0.00	0.00	2,756,160.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	344,295.88	0.00	0.00	344,295.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,363,589.49	0.00	0.00	3,363,589.49	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,086.29	0.00	0.00	242,086.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	699,934.23	0.00	0.00	699,934.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,580.00	0.00	0.00	5,580.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	401,148.11	0.00	0.00	401,148.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	0.00	0.00	8,880.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	172,480.20	0.00	0.00	172,480.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	562,925.81	46,910.48	46,910.48	46,910.48	516,015.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,608,483.33	300,706.94	300,706.94	300,706.94	3,307,776.39
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	279,945.76	23,328.81	23,328.81	23,328.81	256,616.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,493.81	83,041.15	83,041.15	83,041.15	913,452.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1201/3100	7,347.33	612.28	612.28	612.28	6,735.05
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,903.29	408.61	408.61	408.61	4,494.68
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	429,270.43	35,772.54	35,772.54	35,772.54	393,497.89
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	1,106.26	1,106.26	1,106.26	12,168.90
	24PPR 24PPR Students At-Risk Add-on	5344/3100	275,289.60	22,940.80	22,940.80	22,940.80	252,348.80
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	100,000.00	0.00	0.00	63,305.05	36,694.95
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.41	0.00	0.00	17,406.41	0.00
	22PUI 22PUI English Lang Learner Support SFY2022	5911/3400	23,683.34	0.00	0.00	23,683.34	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	0.00	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,194,619.00	0.00	0.00	3,194,619.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	47,311.55	0.00	0.00	47,311.55	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	298,791.04	0.00	0.00	298,791.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	0.00	0.00	1,101.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5888/3400	8,813.18	0.00	0.00	8,813.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	0.00	0.00	192,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	0.00	0.00	102,159.02	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	57,486.94	0.00	0.00	57,486.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.42	0.00	0.00	184,251.41	0.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	53,795.95	0.00	0.00	53,795.95	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	102,292.22	102,292.22	102,292.22	102,292.22	0.00

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,393,559.00	282,796.58	282,796.58	282,796.58	3,110,762.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	600,957.82	50,079.82	50,079.82	50,079.82	550,878.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,734.55	227.88	227.88	227.88	2,506.67
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,056.94	7,056.94	7,056.94	7,056.94	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	124,890.00	10,407.50	10,407.50	10,407.50	114,482.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			8,682,678.64	452,860.94	452,860.94	4,867,354.09	3,815,324.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	0.00	0.00	39,017.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,105.36	0.00	0.00	0.00	2,105.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	0.00	122,536.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	40,198.62	0.00	0.00	40,198.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,959.41	0.00	0.00	98,959.41	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,170.07	79,170.07	79,170.07	79,170.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			381,987.15	79,170.07	79,170.07	340,864.79	41,122.36
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			797.50	0.00	0.00	797.50	0.00
7C0 MONTICELLO ACADEMY INC - Summary			25,328,416.99	1,046,858.88	1,046,858.88	16,481,604.75	8,846,812.24

Jul 31, 2023

- 109 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	0.00	7,575.64	10,964.05
84010 SAS-Title I Grants to LEA - Summary			18,539.69	0.00	0.00	7,575.64	10,964.05
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	0.00	31,295.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	0.00	0.00	26,992.32
84027 SPED-IDEA Disabilities Educ Act - Summary			58,287.42	0.00	0.00	31,295.10	26,992.32
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	0.00	8,403.30	0.00
84027X SPED-IDEA ARP - Summary			8,403.30	0.00	0.00	8,403.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	1,896.97	1,960.40
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
84367 T&L-Improving Teacher Quality-State - Summary			5,288.37	0.00	0.00	1,896.97	3,391.40
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	23,207.77	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,207.77	0.00	0.00	23,207.77	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	0.00	53,938.87	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	0.00	30,838.37	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			2,571.68	0.00	0.00	2,571.68	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	0.00	0.00	990,568.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	986,321.88	0.00	0.00	986,321.88	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,765.00	0.00	0.00	-68,765.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	84,330.52	0.00	0.00	84,330.52	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	101,447.54	0.00	0.00	101,447.54	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	90,290.00	0.00	0.00	90,290.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	438.00	0.00	0.00	438.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	246.00	0.00	0.00	246.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	1,345.47	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,269.55	0.00	0.00	39,269.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,019,898.20	88,271.35	88,271.35	88,271.35	931,626.85
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,578.00	-3,578.00	-3,578.00	-3,578.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,522.67	6,376.89	6,376.89	6,376.89	70,145.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	131,652.69	10,971.06	10,971.06	10,971.06	120,681.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	94,087.00	7,840.58	7,840.58	7,840.58	86,246.42
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	444.00	37.00	37.00	37.00	407.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	256.00	21.33	21.33	21.33	234.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	162.46	162.46	162.46	1,787.04
	24PPR 24PPR Students At-Risk Add-on	5344/3100	33,298.40	2,774.87	2,774.87	2,774.87	30,523.53
MSPB MSPB-Minimum School Programs Basic - Summary			3,624,540.96	114,732.46	114,732.46	2,362,483.96	1,262,057.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	0.00	0.00	31,096.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,344.43	0.00	0.00	1,344.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	595,857.00	0.00	0.00	595,857.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	76,992.61	0.00	0.00	76,992.61	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	377.61	0.00	0.00	377.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,211.89	0.00	0.00	2,211.89	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	12,442.54	0.00	0.00	12,442.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,887.24	0.00	0.00	30,894.02	2,003.22
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	634,339.00	52,861.58	52,861.58	52,861.58	581,477.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	151,465.82	12,622.15	12,622.15	12,622.15	138,843.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	610.41	50.87	50.87	50.87	559.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,771.45	1,771.45	1,771.45	1,771.45	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,801,764.15	118,087.94	118,087.94	1,042,213.63	759,550.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	40,971.31	0.00	0.00	40,971.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,511.86	0.00	0.00	28,511.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,810.22	22,810.22	22,810.22	22,810.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			93,880.24	22,810.22	22,810.22	93,880.24	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	43,341.22	0.00	0.00	43,341.22	0.00
T&L T&L-Teaching & Learning - Summary			43,377.06	0.00	0.00	43,377.06	0.00
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			5,980,387.88	255,630.62	255,630.62	3,706,682.59	2,273,705.29

Jul 31, 2023

- 110 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	0.00	130,650.21
84010 SAS-Title I Grants to LEA - Summary			270,563.71	0.00	0.00	139,913.50	130,650.21
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	0.00	117,921.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	0.00	61,309.76	61,048.70
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	0.00	0.00	25,628.00
84027 SPED-IDEA Disabilities Educ Act - Summary			265,908.11	0.00	0.00	179,231.41	86,676.70
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	0.00	27,460.17	0.00
84027X SPED-IDEA ARP - Summary			27,460.17	0.00	0.00	27,460.17	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	0.00	2,573.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	0.00	0.00	2,472.70
84173 SPED-Preschool Special Educ IDEA - Summary			5,046.58	0.00	0.00	2,573.88	2,472.70
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	0.00	2,110.41	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,110.41	0.00	0.00	2,110.41	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	0.00	8,822.07	8,696.93
84367 T&L-Improving Teacher Quality-State - Summary			37,370.98	0.00	0.00	28,674.05	8,696.93
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	0.00	14,370.29	17,830.30
84425C SSS-Governors Emergency Education Relief - Summary			32,200.59	0.00	0.00	14,370.29	17,830.30
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	0.00	430,992.33	17,207.97
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			448,200.30	0.00	0.00	430,992.33	17,207.97
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	0.00	571,607.37	435,645.78
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,057,253.15	0.00	0.00	571,607.37	485,645.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,860.56	-5,860.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,718.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	254,826.33	-254,826.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,762.61	-29,762.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	69,440.62	-69,440.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,744.26	-25,744.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	122,872.68	-122,872.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	43,082.40	-43,082.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	45,783.29	-45,783.29
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	8,339.44	-8,339.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	701,266.93	-701,266.93
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	42,897.60	-42,897.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	42,897.60	-42,897.60
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	0.00	15,115.35	28,884.65
CTE CTE-Career & Technical Education - Summary			44,000.00	0.00	0.00	15,115.35	28,884.65
FVFP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	22,751.53	-22,751.53
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	21,279.40	-21,279.40
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	44,030.93	-44,030.93
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	0.00	0.00	2,071,621.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	139,724.60	0.00	0.00	139,724.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,224,063.25	0.00	0.00	2,224,063.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	186,114.93	0.00	0.00	186,114.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,961.90	0.00	0.00	510,961.90	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	0.00	0.00	94,646.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	4,505.11	0.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,317.00	0.00	0.00	5,317.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,554.82	0.00	0.00	249,554.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	11,301.94	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	0.00	0.00	131,881.08	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	236,631.03	19,719.25	19,719.25	19,719.25	216,911.78
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,355,972.83	196,331.07	196,331.07	196,331.07	2,159,641.76
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	199,637.32	16,636.44	16,636.44	16,636.44	183,000.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	595,061.88	49,588.49	49,588.49	49,588.49	545,473.39
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	8,254.85	8,254.85	8,254.85	90,803.37
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,681.39	390.12	390.12	390.12	4,291.27
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	265,926.89	22,160.57	22,160.57	22,160.57	243,766.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	1,013.43	1,013.43	1,013.43	11,147.73
	24PPR 24PPR Students At-Risk Add-on	5344/3100	181,386.40	15,115.53	15,115.53	15,115.53	166,270.87
MSPB MSPB-Minimum School Programs Basic - Summary			9,582,687.55	329,209.75	329,209.75	5,961,380.18	3,621,307.37
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	0.00	38,586.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.44	0.00	0.00	16,067.44	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	6,664.25	0.00	0.00	6,664.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	0.00	0.00	2,035,353.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,414.27	0.00	0.00	32,414.27	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	183,923.17	0.00	0.00	194,352.61	-10,429.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	0.00	0.00	770.62	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	5,623.02	0.00	0.00	5,623.02	0.00
	23PIB 23PIB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	0.00	5,871.58	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	65,087.47	0.00	0.00	65,087.47	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	18,161.53	23,174.03
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	0.00	0.00	45,705.52	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	99,832.57	99,832.57	99,832.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,109,256.00	175,771.33	175,771.33	175,771.33	1,933,484.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	398,832.97	33,236.08	33,236.08	33,236.08	365,596.89
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,749.44	145.79	145.79	145.79	1,603.65
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	4,502.35	4,502.35	4,502.35	4,502.35	0.00

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,625.00	6,468.75	6,468.75	6,468.75	71,156.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			5,515,380.69	319,956.87	319,956.87	3,130,794.64	2,384,586.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.69	0.00	0.00	0.00	1,767.69
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	3,500.00	594.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,705.31	0.00	0.00	64,705.31	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,765.91	51,765.91	51,765.91	51,765.91	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			226,262.32	51,765.91	51,765.91	213,261.36	13,000.96
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			200.00	0.00	0.00	310.00	-110.00
7E0 GATEWAY PREPARATORY ACADEMY - Summary			17,539,644.56	700,932.53	700,932.53	11,531,618.40	6,008,026.16

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **7FO EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	0.00	108,049.44	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	0.00	27,999.95	14,715.68
84010 SAS-Title I Grants to LEA - Summary			150,765.07	0.00	0.00	136,049.39	14,715.68
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.44	0.00	0.00	201,166.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			401,117.33	0.00	0.00	401,117.33	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	0.00	47,584.29	0.00
84027X SPED-IDEA ARP - Summary			47,584.29	0.00	0.00	47,584.29	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	0.00	6,665.70	251.40
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	0.00	6,608.12
84173 SPED-Preschool Special Educ IDEA - Summary			13,525.22	0.00	0.00	6,665.70	6,859.52
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	0.00	3,432.05	226.46
84173X SPED-IDEA ARP Preschool - Summary			3,658.51	0.00	0.00	3,432.05	226.46
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	0.00	22,214.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			33,327.67	0.00	0.00	33,327.67	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	0.00	32,786.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,786.84	0.00	0.00	32,786.84	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	0.00	198,337.30	105.85
84425D SSS-Elm & Secondary School Emergency Relief - Summary			198,443.15	0.00	0.00	198,337.30	105.85
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	345,242.97	100,723.92
84425U SSS- American Rescue Plan Act of 2021 - Summary			445,966.89	0.00	0.00	345,242.97	100,723.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	536,887.04	-536,887.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,452.85	-62,452.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	148,512.95	-148,512.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	48,677.99	-48,677.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	95,628.96	-95,628.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	88,466.30	-88,466.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	46,786.15	-46,786.15
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,483.17	-13,483.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,219,668.30	-1,219,668.30
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			446.05	0.00	0.00	446.05	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	90,156.00	-90,156.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	90,156.00	-90,156.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	0.00	0.00	4,076,527.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	351,148.97	0.00	0.00	351,148.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,427,882.25	0.00	0.00	4,427,882.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,438.87	0.00	0.00	304,438.87	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,543,580.94	0.00	0.00	1,543,580.94	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	0.00	0.00	131,818.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,027.60	0.00	0.00	506,027.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	0.00	0.00	16,504.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	133,837.00	0.00	0.00	133,837.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	405,820.47	33,818.37	33,818.37	33,818.37	372,002.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,690,452.15	390,871.01	390,871.01	390,871.01	4,299,581.14
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	298,539.54	24,878.30	24,878.30	24,878.30	273,661.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,660,883.10	138,406.92	138,406.92	138,406.92	1,522,476.18
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	8,867.13	8,867.13	8,867.13	97,538.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	540,007.03	45,000.59	45,000.59	45,000.59	495,006.44
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	1,477.60	1,477.60	1,477.60	16,253.56
	24PPR 24PPR Students At-Risk Add-on	5344/3100	151,940.00	12,661.67	12,661.67	12,661.67	139,278.33
MSPB MSPB-Minimum School Programs Basic - Summary			19,374,842.79	656,169.84	656,169.84	12,156,974.62	7,217,868.17
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	17,317.16	0.00	0.00	17,317.16	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,502.36	0.00	0.00	13,502.36	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	182,701.10	0.00	0.00	182,701.10	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,123,802.00	0.00	0.00	4,123,802.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,488.47	0.00	0.00	48,488.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	377,120.60	0.00	0.00	377,120.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	0.00	0.00	1,348.22	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,329.66	0.00	0.00	11,329.66	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	131,872.87	0.00	0.00	131,872.87	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	25,000.00	25,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	202,269.48	202,269.48	202,269.48	202,269.48	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,356,005.00	363,000.42	363,000.42	363,000.42	3,993,004.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	767,361.53	63,946.79	63,946.79	63,946.79	703,414.74
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,482.20	290.18	290.18	290.18	3,192.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,073.60	9,073.60	9,073.60	9,073.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	160,310.00	13,359.17	13,359.17	13,359.17	146,950.83
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,894,065.58	651,939.64	651,939.64	5,972,503.41	4,921,562.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,449.34	0.00	0.00	0.00	3,449.34
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	0.00	164,998.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	123,557.97	0.00	0.00	123,557.97	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	98,849.56	98,849.56	98,849.56	98,849.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			405,044.22	98,849.56	98,849.56	387,405.88	17,638.34
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
7F0 EXCELSIOR ACADEMY - Summary			32,027,273.61	1,406,959.04	1,406,959.04	21,048,025.80	10,979,247.81

Jul 31, 2023

- 112 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **700 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	0.00	333.75	13,870.81
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	11,730.20	0.00	0.00	0.00	11,730.20
84010 SAS-Title I Grants to LEA - Summary			25,934.76	0.00	0.00	333.75	25,601.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	70,318.71	0.00	0.00	59,906.00	10,412.71
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,597.30	0.00	0.00	0.00	72,597.30
84027 SPED-IDEA Disabilities Educ Act - Summary			142,916.01	0.00	0.00	59,906.00	83,010.01
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,358.47	0.00	0.00	14,588.00	2,770.47
84027X SPED-IDEA ARP - Summary			17,358.47	0.00	0.00	14,588.00	2,770.47
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	2,298.06	3,935.82
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,965.00	0.00	0.00	0.00	2,965.00
84367 T&L-Improving Teacher Quality-State - Summary			9,198.88	0.00	0.00	2,298.06	6,900.82
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	0.00	27,787.00	0.14
84425C SSS-Governors Emergency Education Relief - Summary			27,787.14	0.00	0.00	27,787.00	0.14
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	0.00	30,821.11	55,984.93
84425D SSS-Elm & Secondary School Emergency Relief - Summary			86,806.04	0.00	0.00	30,821.11	55,984.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	0.00	0.00	80,121.97	114,959.70
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,081.67	0.00	0.00	80,121.97	114,959.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	299,367.81	-299,367.81
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	21,942.40	-21,942.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	21,942.40	-21,942.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	0.00	0.00	2,370,159.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,482,185.52	0.00	0.00	2,482,185.52	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,344.00	0.00	0.00	-21,344.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	154,891.32	0.00	0.00	154,891.32	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	428,916.92	0.00	0.00	428,916.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	0.00	0.00	3,050.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	323,521.00	0.00	0.00	323,521.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	26,105.00	0.00	0.00	26,105.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,381.00	0.00	0.00	3,381.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,819.00	0.00	0.00	9,819.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,472.33	0.00	0.00	2,472.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,758.85	0.00	0.00	48,758.85	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	2,132.00	2,132.00	2,132.00	23,452.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,879,408.89	2,132.00	2,132.00	5,855,956.88	23,452.01
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,852.70	0.00	0.00	17,852.70	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	0.00	2,005.90	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,625.35	0.00	0.00	8,625.35	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,229.44	0.00	0.00	12,229.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,838.13	0.00	0.00	71,838.13	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,504,391.00	0.00	0.00	1,504,391.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,763.25	0.00	0.00	167,763.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,926.41	0.00	0.00	8,926.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	0.00	0.00	615.62	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	2,500.00	0.00	0.00	2,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,061.17	0.00	0.00	5,061.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,108.13	0.00	0.00	48,108.13	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,824.19	0.00	0.00	14,442.38	17,381.81
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	0.00	0.00	157,482.33	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,173.14	0.00	0.00	16,159.95	29,013.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,129,089.12	0.00	0.00	2,082,694.12	46,395.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,043.58	0.00	0.00	3,043.58	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	0.00	76,067.17	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	1,437.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,582.75	0.00	0.00	60,582.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			141,131.21	0.00	0.00	141,131.21	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	828.00	-828.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,828.00	-828.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	0.00	87,639.69	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,014.00	0.00	0.00	4,014.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,104.04	0.00	0.00	14,104.04	0.00
T&L T&L-Teaching & Learning - Summary			107,328.93	0.00	0.00	107,328.93	0.00
700 Summit Academy High School - Summary			8,787,041.12	2,132.00	2,132.00	8,730,733.24	56,307.88

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
	22T1SF 22T1SF (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	0.00	75,340.42	26,211.58
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
84010 SAS-Title I Grants to LEA - Summary			263,756.07	0.00	0.00	237,544.49	26,211.58
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			118,351.28	0.00	0.00	118,351.28	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	0.00	12,991.15	0.00
84027X SPED-IDEA ARP - Summary			12,991.15	0.00	0.00	12,991.15	0.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	0.00	19,078.01	7,733.07
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	0.00	0.00	0.00	22,738.90
84365 SAS-English Language Acq-Formula-Title III - Summary			70,685.67	0.00	0.00	40,213.70	30,471.97
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	0.00	9,607.70	4,548.71
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	0.00	0.00	0.00	9,950.00
84367 T&L-Improving Teacher Quality-State - Summary			24,106.41	0.00	0.00	9,607.70	14,498.71
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	30,110.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			30,110.01	0.00	0.00	30,110.01	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	0.00	250,545.77	7,041.96
84425D SSS-Elm & Secondary School Emergency Relief - Summary			257,587.73	0.00	0.00	250,545.77	7,041.96
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	0.00	87,006.18	491,877.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			578,884.16	0.00	0.00	87,006.18	491,877.98
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	570.00	-570.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	570.00	-570.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	171,594.71	-171,594.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,645.73	-21,645.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,563.27	-47,563.27
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,266.69	-9,266.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	94,201.56	-94,201.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,799.98	-27,799.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,961.57	-29,961.57
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,932.72	-6,932.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	502,771.32	-502,771.32
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			1,043.38	0.00	0.00	1,043.38	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	31,833.60	-31,833.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	31,833.60	-31,833.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	0.00	0.00	978,888.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	79,064.04	0.00	0.00	79,064.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,059,120.96	0.00	0.00	1,059,120.96	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,363.88	0.00	0.00	85,363.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,663.30	0.00	0.00	189,663.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	0.00	0.00	2,936.40	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	120,213.39	0.00	0.00	120,213.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	0.00	0.00	3,408.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	0.00	0.00	114,295.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	133,522.48	11,126.87	11,126.87	11,126.87	122,395.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,106,505.93	92,208.83	92,208.83	92,208.83	1,014,297.10
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,787.31	9,398.94	9,398.94	9,398.94	103,388.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	185,667.60	15,472.30	15,472.30	15,472.30	170,195.30
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,906.20	242.18	242.18	242.18	2,664.02
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	126,293.64	10,524.47	10,524.47	10,524.47	115,769.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.76	270.76	270.76	2,978.41
	24PPR 24PPR Students At-Risk Add-on	5344/3100	148,516.00	12,376.33	12,376.33	12,376.33	136,139.67
MSPB MSPB-Minimum School Programs Basic - Summary			4,452,403.10	151,620.68	151,620.68	2,784,575.45	1,667,827.65
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	43,480.97	0.00	0.00	43,480.97	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	932,133.00	0.00	0.00	932,133.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,980.83	0.00	0.00	17,980.83	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	62,576.64	0.00	0.00	62,576.64	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	0.00	0.00	449.49	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,956.58	0.00	0.00	1,956.58	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	909,569.00	82,547.42	82,547.42	82,547.42	908,021.58
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	128,414.16	10,701.18	10,701.18	10,701.18	117,712.98
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	804.62	67.05	67.05	67.05	737.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,566.03	1,566.03	1,566.03	1,566.03	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,460,175.79	98,215.01	98,215.01	1,382,767.05	1,077,408.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	53,319.85	0.00	0.00	53,319.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,464.63	0.00	0.00	0.00	24,464.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	0.00	31,306.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,045.90	25,045.90	25,045.90	25,045.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			143,492.07	25,045.90	25,045.90	109,672.11	33,819.96
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
7H0 Pacific Heritage Academy - Summary			8,424,586.82	274,881.59	274,881.59	5,611,231.19	2,813,355.63
Jul 31, 2023		- 114 -			10:33:32 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
84027 SPED-IDEA Disabilities Educ Act - Summary			4,524.16	0.00	0.00	0.00	4,524.16
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
84027X SPED-IDEA ARP - Summary			1,184.90	0.00	0.00	0.00	1,184.90
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			3,747.81	0.00	0.00	3,747.81	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	0.00	0.00	63,258.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	0.00	0.00	6,325.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	0.00	0.00	23,169.79	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,725.83	0.00	0.00	10,725.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	0.00	0.00	23,218.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			129,944.30	0.00	0.00	129,944.30	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	0.00	0.00	47,197.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	1,297.19	0.00	0.00	1,124.39	172.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	0.00	0.00	214.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	0.00	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			138,193.22	0.00	0.00	138,020.42	172.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00
	23PQD 23PQD Public Ed Capital & Technology PEEESRA	5653/3200	21,473.61	0.00	0.00	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEEESRA	5651/3200	2,059.63	0.00	0.00	2,059.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			26,064.24	0.00	0.00	23,533.24	2,531.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
710 Weber State University Charter Academy - Summary			308,658.63	0.00	0.00	300,245.77	8,412.86

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **7JO GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	67,082.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	0.00	60,500.74
84010 SAS-Title I Grants to LEA - Summary			127,583.17	0.00	0.00	67,082.43	60,500.74
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	0.00	98,283.92	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	0.00	0.00	95,381.98
84027 SPED-IDEA Disabilities Educ Act - Summary			193,665.90	0.00	0.00	98,283.92	95,381.98
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			15,324.22	0.00	0.00	15,324.22	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	0.00	0.00	1,666.92
84173 SPED-Preschool Special Educ IDEA - Summary			3,471.37	0.00	0.00	1,804.45	1,666.92
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,177.80	0.00	0.00	1,177.80	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	0.00	8,256.00
84367 T&L-Improving Teacher Quality-State - Summary			18,365.84	0.00	0.00	10,109.84	8,256.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
84425C SSS-Governors Emergency Education Relief - Summary			26,548.28	0.00	0.00	0.00	26,548.28
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	0.00	72,456.81	142,435.69
84425D SSS-Elm & Secondary School Emergency Relief - Summary			214,892.50	0.00	0.00	72,456.81	142,435.69
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	0.00	99,274.95	383,659.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,933.96	0.00	0.00	99,274.95	383,659.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,607.94	-162,607.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,389.63	-19,389.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	85,085.32	-85,085.32
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,184.53	-20,184.53
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	75,227.76	-75,227.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	29,208.51	-29,208.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	51,942.40	-51,942.40
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,293.57	-7,293.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	525,023.48	-525,023.48
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			1,276.27	0.00	0.00	1,276.27	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	28,895.20	-28,895.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	28,895.20	-28,895.20
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,821.17	0.00	0.00	1,821.17	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	0.00	1,135,624.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,984.04	0.00	0.00	102,984.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,159,349.91	0.00	0.00	1,159,349.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,894.56	0.00	0.00	88,894.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	270,815.28	0.00	0.00	270,815.28	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	3,453.36	0.00
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	135,428.68	0.00	0.00	135,428.68	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,337.32	0.00	0.00	80,337.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,465.07	15,288.76	15,288.76	15,288.76	168,176.31
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,228,094.51	102,341.21	102,341.21	102,341.21	1,125,753.30
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	94,597.16	7,883.10	7,883.10	7,883.10	86,714.06
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	297,324.13	24,777.01	24,777.01	24,777.01	272,547.12
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,738.32	311.53	311.53	311.53	3,426.79
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	144,522.63	12,043.55	12,043.55	12,043.55	132,479.08
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.89	618.89	618.89	6,807.77
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,883.20	9,073.60	9,073.60	9,073.60	99,809.60
MSPB MSPB-Minimum School Programs Basic - Summary			5,053,666.17	172,337.65	172,337.65	3,157,952.14	1,895,714.03
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,937.10	0.00	0.00	47,937.10	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,912.54	0.00	0.00	15,912.54	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,729.66	0.00	0.00	139,729.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	517.33	0.00	0.00	517.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,156.16	0.00	0.00	4,156.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,236.07	0.00	0.00	0.00	21,236.07
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,461.40	0.00	0.00	34,316.01	4,145.39
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	53,244.04	53,244.04	53,244.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,109,313.00	92,442.75	92,442.75	92,442.75	1,016,870.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	283,474.91	23,622.91	23,622.91	23,622.91	259,852.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	914.57	76.21	76.21	76.21	838.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,327.82	3,327.82	3,327.82	3,327.82	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,825.00	3,402.08	3,402.08	3,402.08	37,422.92

	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,255,045.67	176,115.81	176,115.81	1,889,680.68	1,365,364.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	435.12	812.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	0.00	56,894.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	0.00	48,112.93	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,491.59	38,491.59	38,491.59	38,491.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			151,331.28	38,491.59	38,491.59	143,934.07	7,397.21
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			103.34	0.00	0.00	103.34	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	0.00	540.00	0.00
T&L T&L-Teaching & Learning - Summary			1,240.00	0.00	0.00	1,240.00	0.00
7J0 GREENWOOD CHARTER SCHOOL - Summary			9,573,446.94	386,945.05	386,945.05	6,131,068.77	3,442,378.17

Jul 31, 2023

- 116 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	0.00	316,122.24	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	0.00	236,424.22	78,072.96
84010 SAS-Title I Grants to LEA - Summary			630,619.42	0.00	0.00	552,546.46	78,072.96
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	243,433.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	124,099.26	0.00	0.00	0.00	124,099.26
84027 SPED-IDEA Disabilities Educ Act - Summary			367,532.55	0.00	0.00	243,433.29	124,099.26
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	0.00	46,550.75	7,158.55
84027X SPED-IDEA ARP - Summary			53,709.30	0.00	0.00	46,550.75	7,158.55
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	0.00	5,460.74
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,597.99	0.00	0.00	0.00	2,597.99
84173 SPED-Preschool Special Educ IDEA - Summary			8,058.73	0.00	0.00	0.00	8,058.73
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	0.00	4,127.13
84173X SPED-IDEA ARP Preschool - Summary			4,127.13	0.00	0.00	0.00	4,127.13
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
84367 T&L-Improving Teacher Quality-State - Summary			74,167.09	0.00	0.00	0.00	74,167.09
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	0.00	12,647.61
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	0.00	22,113.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			34,760.69	0.00	0.00	0.00	34,760.69
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
84425C SSS-Governors Emergency Education Relief - Summary			31,813.45	0.00	0.00	0.00	31,813.45
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	0.00	403,351.72	82,512.80
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			485,864.52	0.00	0.00	403,351.72	82,512.80
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,191,897.03	0.00	0.00	0.00	1,191,897.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	154,021.45	-154,021.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	632,995.79	-632,995.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	76,128.63	-76,128.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	147,722.97	-147,722.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	47,662.81	-47,662.81
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	175,655.61	-175,655.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	332,694.20	-332,694.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	106,089.54	-106,089.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	68,572.59	-68,572.59
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,171.24	-13,171.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,873,251.29	-1,873,251.29
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			24,333.35	0.00	0.00	24,333.35	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	150,000.00	150,000.00	150,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			494,312.75	150,000.00	150,000.00	494,312.75	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,070.22	-11,070.22
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	13,076.10	-13,076.10
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	24,146.32	-24,146.32
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	108,917.60	-108,917.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	108,917.60	-108,917.60
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	0.00	0.00	14,774.11
EQUIP CNP-Equipment Grant-10.579 - Summary			14,774.11	0.00	0.00	0.00	14,774.11
FVFP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	59,999.34	-59,999.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	141,645.41	-141,645.41
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	0.00	3,722,476.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	346,574.66	0.00	0.00	346,574.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,417,494.17	0.00	0.00	4,417,494.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	281,407.01	0.00	0.00	281,407.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,018,983.75	0.00	0.00	1,018,983.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	0.00	0.00	4,576.42	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,162.03	0.00	0.00	506,162.03	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1126/3100	11,660.73	0.00	0.00	11,660.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	226,776.86	0.00	0.00	226,776.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	601,110.17	50,092.51	50,092.51	50,092.51	551,017.66
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,685,007.28	390,417.27	390,417.27	390,417.27	4,294,590.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	246,723.33	20,560.28	20,560.28	20,560.28	226,163.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,326,052.47	110,504.37	110,504.37	110,504.37	1,215,548.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	1,214.65	1,214.65	1,214.65	13,361.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,125.19	427.10	427.10	427.10	4,698.09
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	540,150.49	45,012.54	45,012.54	45,012.54	495,137.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.10	1,199.10	1,199.10	13,190.06
	24PPR 24PPR Students At-Risk Add-on	5344/3100	470,543.20	39,211.93	39,211.93	39,211.93	431,331.27
MSPB MSPB-Minimum School Programs Basic - Summary			18,449,162.75	658,639.75	658,639.75	11,204,125.43	7,245,037.32
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	20,967.18	0.00	0.00	20,967.18	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	0.00	148,792.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,299.63	0.00	0.00	70,257.22	-10,957.59
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	320,817.02	0.00	0.00	320,817.02	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,577.75	0.00	0.00	10,577.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.14	0.00	0.00	886.13	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,444.75	0.00	0.00	9,444.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,196,639.00	349,719.92	349,719.92	349,719.92	3,846,919.08

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	638,757.38	53,229.78	53,229.78	53,229.78	585,527.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,495.25	291.27	291.27	291.27	3,203.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,562.64	7,562.64	7,562.64	7,562.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	154,445.00	12,870.42	12,870.42	12,870.42	141,574.58
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			10,168,390.27	423,674.03	423,674.03	5,577,122.61	4,591,267.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	45,602.00	0.00	0.00	0.00	45,602.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	2,014.94	0.00	0.00	0.00	2,014.94
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	150,375.07	0.00	0.00	150,375.07	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESSRA	5911/3400	64,181.78	0.00	0.00	0.00	64,181.78
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	108,748.41	0.00	0.00	108,748.41	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	87,001.53	87,001.53	87,001.53	87,001.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			457,923.73	87,001.53	87,001.53	346,125.01	111,798.72
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
7K0 WALLACE STEGNER ACADEMY - Summary			32,502,146.87	1,319,315.31	1,319,315.31	21,051,189.99	11,450,956.88

Jul 31, 2023

- 117 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**

Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	0.00	58,751.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	0.00	55,471.61
84010 SAS-Title I Grants to LEA - Summary			114,223.22	0.00	0.00	58,751.61	55,471.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	0.00	16,270.38	0.00
84027X SPED-IDEA ARP - Summary			16,270.38	0.00	0.00	16,270.38	0.00
84027X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	0.00	1,250.70	0.00
84027X SPED-IDEA ARP Preschool - Summary			1,250.70	0.00	0.00	1,250.70	0.00
84027X SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	0.00	68,526.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	0.00	0.00	67,179.85
84027X SPED-IDEA Disabilities Educ Act - Summary			135,706.31	0.00	0.00	68,526.46	67,179.85
84027X SPED-IDEA Disabilities Educ Act	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	0.00	1,697.17
84027X SPED-IDEA Disabilities Educ Act - Summary			3,514.23	0.00	0.00	1,817.06	1,697.17
84027X SPED-IDEA Disabilities Educ Act	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,918.52	0.00	0.00	4,918.52	0.00
84027X SPED-IDEA Disabilities Educ Act - Summary			4,918.52	0.00	0.00	4,918.52	0.00
84027X SPED-IDEA Disabilities Educ Act	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	0.00	7,780.00
84027X SPED-IDEA Disabilities Educ Act - Summary			30,390.84	0.00	0.00	22,610.84	7,780.00
84027X SPED-IDEA Disabilities Educ Act	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84027X SPED-IDEA Disabilities Educ Act - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84027X SPED-IDEA Disabilities Educ Act	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02	0.00
84027X SPED-IDEA Disabilities Educ Act - Summary			27,765.02	0.00	0.00	27,765.02	0.00
84027X SPED-IDEA Disabilities Educ Act	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	0.00	188,205.88	0.00
84027X SPED-IDEA Disabilities Educ Act - Summary			188,205.88	0.00	0.00	188,205.88	0.00
84027X SPED-IDEA Disabilities Educ Act	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	0.00	326,303.65	96,655.84
84027X SPED-IDEA Disabilities Educ Act - Summary			422,959.49	0.00	0.00	326,303.65	96,655.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	170,224.51	-170,224.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,150.40	-18,150.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,674.10	-56,674.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,420.86	-21,420.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	59,571.96	-59,571.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	22,451.90	-22,451.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,225.45	-28,225.45
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,477.06	-7,477.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	428,716.75	-428,716.75
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			2,268.66	0.00	0.00	2,268.66	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			129,760.50	0.00	0.00	129,760.50	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	22,708.00	-22,708.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	22,708.00	-22,708.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	0.00	1,018,907.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	188,002.92	0.00	0.00	188,002.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,633.43	0.00	0.00	1,122,633.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	58,806.06	0.00	0.00	58,806.06	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,585.43	0.00	0.00	238,585.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	0.00	0.00	26,718.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,202.66	0.00	0.00	148,202.66	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,773.56	0.00	0.00	79,773.56	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	323,196.26	26,933.02	26,933.02	296,263.24	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,189,095.59	99,091.30	99,091.30	1,090,004.29	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	68,846.50	5,737.21	5,737.21	63,109.29	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	228,773.40	19,064.45	19,064.45	209,708.95	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	2,151.89	2,151.89	23,670.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	2,070.75	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	158,154.38	13,179.53	13,179.53	144,974.85	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.44	309.44	3,403.89	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,144.00	8,845.33	8,845.33	97,298.67	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,997,725.24	175,500.42	175,500.42	3,067,220.52	1,930,504.72
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	54,091.14	0.00	0.00	54,091.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	0.00	54,688.80	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	0.00	0.00	1,206,463.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,286.34	0.00	0.00	16,286.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	151,541.00	0.00	0.00	151,541.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	0.00	0.00	537.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,456.31	0.00	0.00	4,456.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,135.65	0.00	0.00	37,135.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	59,176.12	59,176.12	0.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,253,054.00	104,421.17	104,421.17	1,148,632.83	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	307,713.08	25,642.76	25,642.76	282,070.32	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	931.39	77.62	77.62	853.77	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,568.60	3,568.60	3,568.60	0.00	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,115.00	3,842.92	3,842.92	42,272.08	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,343,295.28	196,729.19	196,729.19	1,869,466.28	1,473,829.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	62,310.46	0.00	0.00	62,310.46	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	48,961.50	0.00	0.00	48,961.50	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	39,170.46	39,170.46	39,170.46	39,170.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			175,837.42	39,170.46	39,170.46	150,442.42	25,395.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,136.11	0.00	0.00	0.00	31,136.11
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,551.46	0.00	0.00	5,421.55	129.91
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			41,687.57	0.00	0.00	10,421.55	31,266.02
T&L T&L-Teaching & Learning	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
7L0 Treeside Charter School - Summary			9,656,479.26	411,400.07	411,400.07	6,398,752.80	3,257,726.46

Jul 31, 2023

- 118 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,838.74	0.00	0.00	0.00	47,838.74
84027 SPED-IDEA Disabilities Educ Act - Summary			47,838.74	0.00	0.00	0.00	47,838.74
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	250,000.00	50,000.00	50,000.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			400,000.00	50,000.00	50,000.00	400,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	19,988.10	0.00	0.00	19,988.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,876.24	0.00	0.00	207,876.24	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,247.71	0.00	0.00	12,247.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	38,764.80	0.00	0.00	38,764.80	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	24,100.44	0.00	0.00	24,100.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,881.20	0.00	0.00	29,881.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	34,668.00	2,889.00	2,889.00		31,779.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	220,206.40	18,350.53	18,350.53	18,350.53	201,855.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,706.38	1,142.20	1,142.20	1,142.20	12,564.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	27,392.00	2,282.67	2,282.67	2,282.67	25,109.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,718.77	2,143.23	2,143.23	2,143.23	23,575.54
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	108.31	108.31	108.31	1,191.36
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,096.00	2,924.67	2,924.67	2,924.67	32,171.33
MSPB MSPB-Minimum School Programs Basic - Summary			693,204.71	30,028.86	30,028.86	362,887.35	330,317.36
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	188,786.00	0.00	0.00	188,786.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,238.51	0.00	0.00	2,480.11	15,758.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	57,361.92	0.00	0.00	57,361.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,794.36	0.00	0.00	3,399.60	-1,605.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	0.00	0.00	3,613.28	-88.48
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	14,179.51	0.00	0.00	14,179.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	199,989.00	16,665.75	16,665.75	16,665.75	183,323.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	117,712.98	9,809.42	9,809.42	9,809.42	107,903.56
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	159.36	13.28	13.28	13.28	146.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.53	1,435.53	1,435.53	1,435.53	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			765,448.92	78,705.87	78,705.87	443,344.68	342,104.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	0.00	75,308.93	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,124.74	0.00	0.00	18,124.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,500.26	14,500.26	14,500.26	14,500.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,184.93	14,500.26	14,500.26	107,933.93	19,251.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
7M0 CAREER ACADEMY OF UTAH - Summary			2,058,677.30	173,234.99	173,234.99	1,319,165.96	739,511.34

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
84010 SAS-Title I Grants to LEA - Summary			137,694.59	0.00	0.00	137,694.59	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			125,613.63	0.00	0.00	125,613.63	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	0.00	17,713.27	0.00
84027X SPED-IDEA ARP - Summary			17,713.27	0.00	0.00	17,713.27	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	1,517.80	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	0.00	1,377.77
84173 SPED-Preschool Special Educ IDEA - Summary			2,895.57	0.00	0.00	1,517.80	1,377.77
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,361.48	0.00	0.00	1,361.48	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	85,329.39	131,461.68
84287 SAS-After School 21st Cnt.Learning Center - Summary			433,582.14	0.00	0.00	302,120.46	131,461.68
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
	23FT 23FT Title IA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,971.83	0.00	0.00	19,971.83	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,050.52	0.00	0.00	26,050.52	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			213,877.55	0.00	0.00	213,877.55	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	351,275.02	129,378.02
84425U SSS- American Rescue Plan ACT of 2021 - Summary			480,653.04	0.00	0.00	351,275.02	129,378.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	96,665.64	-96,665.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,712.80	-10,712.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,773.70	-15,773.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,839.35	-21,839.35
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	31,828.72	-31,828.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	15,676.55	-15,676.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	5,606.04	-5,606.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,599.38	-7,599.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	223,757.01	-223,757.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			1,905.34	0.00	0.00	1,905.34	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	15,790.40	-15,790.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	15,790.40	-15,790.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
CTE CTE-Career & Technical Education - Summary			156,000.00	0.00	0.00	156,000.00	0.00
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	0.00	15,036.92	699.32
EQUIP CNP-Equipment Grant-10.579 - Summary			15,736.24	0.00	0.00	15,036.92	699.32
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	0.00	0.00	1,500,997.39	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	65,643.27	0.00	0.00	65,643.27	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,513,598.19	0.00	0.00	1,513,598.19	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-922.00	0.00	0.00	-922.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,793.07	0.00	0.00	115,793.07	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,217.24	0.00	0.00	335,217.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	0.00	0.00	13,527.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	3,756.41	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	55,971.00	0.00	0.00	55,971.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	105,536.97	0.00	0.00	105,536.97	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,600.40	0.00	0.00	2,600.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,858.21	0.00	0.00	79,858.21	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	115,282.06	9,606.84	9,606.84	9,606.84	105,675.22
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,603,469.12	133,622.43	133,622.43	133,622.43	1,469,846.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	116,004.80	9,667.07	9,667.07	9,667.07	106,337.73
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	393,132.87	32,761.07	32,761.07	32,761.07	360,371.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	2,254.93	2,254.93	2,254.93	24,804.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,126.65	343.89	343.89	343.89	3,782.76
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	59,752.00	4,979.33	4,979.33	4,979.33	54,772.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	31.67	31.67	348.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,623.71	9,385.31	9,385.31	9,385.31	103,238.40
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	781.35	781.35	781.35	8,594.81
	24PPR 24PPR Students At-Risk Add-on	5344/3100	95,786.40	7,982.20	7,982.20	7,982.20	87,804.20
MSPB MSPB-Minimum School Programs Basic - Summary			6,376,480.95	213,082.76	213,082.76	4,032,570.82	2,343,910.13
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	0.00	31,633.16	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	14,300.44	0.00	0.00	14,300.44	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	10,699.44	14,300.56
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	0.00	56,444.24	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,493.20	0.00	0.00	18,493.20	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,683.13	0.00	0.00	209,683.13	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	0.00	0.00	560.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	0.00	6,219.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	0.00	0.00	25,004.72	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00

23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,850.33	0.00	0.00	40,850.33	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	60,767.65	60,767.65	60,767.65	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,312,426.00	109,368.83	109,368.83	109,368.83	1,203,057.17
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	424,087.95	35,340.66	35,340.66	35,340.66	388,747.29
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,130.76	94.23	94.23	94.23	1,036.53
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,981.15	4,981.15	4,981.15	4,981.15	0.00
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	48,300.00	4,025.00	4,025.00	4,025.00	44,275.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,877,492.13	214,577.52	214,577.52	2,201,075.58	1,676,416.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	22ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	6,905.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,783.31	0.00	0.00	1,783.31
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	0.00	63,718.63
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,612.79	0.00	0.00	2,612.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	0.00	76,270.37
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,018.26	61,018.26	61,018.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		218,573.36	61,018.26	61,018.26	212,309.10	6,264.26
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09
SAS SAS-Student Advocacy Services - Summary		27,296.09	0.00	0.00	27,296.09	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
SSS SSS-Student Support Services - Summary		9,000.00	0.00	0.00	9,000.00	0.00
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,782.45	0.00	0.00	1,782.45
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	54,905.13
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,530.00	0.00	0.00	3,530.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	638.00	0.00	0.00	638.00
T&L T&L-Teaching & Learning - Summary		211,112.25	0.00	0.00	164,234.93	46,877.32
810 WALDEN SCHOOL - Summary		12,373,009.98	488,678.54	488,678.54	8,276,800.34	4,096,209.64

Jul 31, 2023

- 120 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	284,076.94	0.00	0.00	284,076.93	0.01
84010 SAS-Title I Grants to LEA - Summary			597,741.71	0.00	0.00	597,741.70	0.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	0.00	313,011.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	51,242.00	0.00	0.00	0.00	51,242.00
84027 SPED-IDEA Disabilities Educ Act - Summary			679,206.80	0.00	0.00	627,964.80	51,242.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			14,480.75	0.00	0.00	14,480.75	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			70,503.38	0.00	0.00	70,503.38	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			90,674.00	0.00	0.00	90,674.00	0.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	0.00	12,982.15	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			34,923.33	0.00	0.00	34,923.33	0.00
84425 SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
84425 SSS-Governors Emergency Education Relief - Summary			46,115.69	0.00	0.00	46,115.69	0.00
84425 SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	0.00	587,138.15	0.00
84425 SSS-Elm & Secondary School Emergency Relief - Summary			587,138.15	0.00	0.00	587,138.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,319,492.10	0.00	0.00	1,319,492.10	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,051.16	-2,051.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,098.89	-179,098.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,676.79	-67,676.79
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	269,582.88	-269,582.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	132,505.35	-132,505.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	58,037.79	-58,037.79
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	17,617.72	-17,617.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	2,089,272.81	-2,089,272.81
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			63,422.84	0.00	0.00	63,422.84	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			340,000.00	0.00	0.00	340,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	146,809.60	-146,809.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	146,809.60	-146,809.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	0.00	52,611.64	38,731.36
CTE CTE-Career & Technical Education - Summary			162,083.00	0.00	0.00	123,351.64	38,731.36
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	0.00	26,517.50
EQUIP CNP-Equipment Grant-10.579 - Summary			26,517.50	0.00	0.00	0.00	26,517.50
FVFP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	17,206.30	-17,206.30
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	53,014.63	-53,014.63
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	70,220.93	-70,220.93
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	0.00	0.00	6,313,557.16	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	642,055.75	0.00	0.00	642,055.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,758,250.85	0.00	0.00	6,758,250.85	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-41,713.00	0.00	0.00	-41,713.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,761.22	0.00	0.00	468,761.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,705,772.28	0.00	0.00	1,705,772.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	0.00	0.00	6,376.87	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,869.00	0.00	0.00	86,869.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,282.00	0.00	0.00	7,282.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,454.00	0.00	0.00	2,454.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	668,413.75	0.00	0.00	668,413.75	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.22	0.00	0.00	20,720.21	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	273,984.62	0.00	0.00	273,984.62	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,085,709.55	90,475.80	90,475.80	90,475.80	995,233.75
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,159,155.28	596,854.77	596,854.77	596,854.77	6,562,300.51
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-282.00	-282.00	-282.00	-282.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	493,184.95	41,098.75	41,098.75	41,098.75	452,086.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,102,390.99	175,199.25	175,199.25	175,199.25	1,927,191.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	3,213.96	3,213.96	3,213.96	35,353.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,492.11	624.34	624.34	624.34	6,867.77
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	90,902.00	7,575.17	7,575.17	7,575.17	83,326.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	31.67	31.67	31.67	348.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,556.00	213.00	213.00	213.00	2,343.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	714,888.66	59,574.06	59,574.06	59,574.06	655,314.60
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	2,140.00	2,140.00	23,540.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	2,189.32	2,189.32	24,082.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	413,362.40	34,446.87	34,446.87	34,446.87	378,915.53
MSPB MSPB-Minimum School Programs Basic - Summary			29,110,430.67	1,013,354.96	1,013,354.96	17,963,526.30	11,146,904.37
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	0.00	61,622.24	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	94,251.39	0.00	0.00	94,251.39	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	24,130.70	0.00	0.00	24,130.70	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	0.00	68,553.29	0.00

23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,344.73	0.00	0.00	1,344.73	0.00	
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,317.40	0.00	0.00	17,317.40	0.00	
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	8,711.57	0.00	0.00	8,711.57	0.00	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	254,192.17	0.00	0.00	254,192.17	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	0.00	0.00	6,079,510.00	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	87,916.30	0.00	0.00	87,916.30	0.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5878/3400	674,225.05	0.00	0.00	674,225.05	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	0.00	0.00	2,118.53	0.01	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,484.50	0.00	0.00	19,484.50	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	0.00	0.00	21,679.68	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	194,413.43	0.00	0.00	194,413.43	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	0.00	0.00	119,520.19	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.21	0.00	0.00	84,869.20	0.01	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,384,015.00	532,001.25	532,001.25	532,001.25	5,852,013.75	
24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	1,354,551.58	112,879.30	112,879.30	112,879.30	1,241,672.28	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,389.41	449.12	449.12	449.12	4,940.29	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,595.22	15,595.22	15,595.22	15,595.22	0.00	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	204,300.00	17,025.00	17,025.00	17,025.00	187,275.00	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		16,457,253.24	677,949.89	677,949.89	9,171,351.90	7,285,901.34	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	0.00	87,752.94	11,055.06
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,391.65	0.00	0.00	5,391.65	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	0.00	234,865.11	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,077.39	0.00	0.00	68,077.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	223,298.39	0.00	0.00	223,298.39	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	178,644.46	178,644.46	178,644.46	178,644.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		809,085.00	178,644.46	178,644.46	798,029.94	11,055.06	
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	0.00	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,624.90	0.00	0.00	11,624.90	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.60	0.00	0.00	55,344.59	0.01
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		96,969.50	0.00	0.00	96,969.49	0.01	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,585.30	0.00	0.00	5,585.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,276.96	0.00	0.00	1,276.96	0.00
T&L T&L-Teaching & Learning - Summary		209,294.51	0.00	0.00	209,294.51	0.00	
820 FREEDOM ACADEMY - Summary		50,715,332.17	1,869,949.31	1,869,949.31	34,461,911.86	16,253,420.31	

Jul 31, 2023

- 121 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
84010 SAS-Title I Grants to LEA - Summary			29,331.99	0.00	0.00	29,331.99	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			136,289.02	0.00	0.00	136,289.02	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			16,819.93	0.00	0.00	16,819.93	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,710.73	0.00	0.00	12,710.73	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,944.39	0.00	0.00	24,944.39	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	176,600.11	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			176,600.11	0.00	0.00	176,600.11	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			2,742.54	0.00	0.00	2,742.54	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	0.00	2,169,200.11	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,271,913.40	0.00	0.00	2,271,913.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-82,520.00	0.00	0.00	-82,520.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,599.53	0.00	0.00	219,599.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,179.25	0.00	0.00	115,179.25	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	0.00	0.00	2,793.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	136,670.00	0.00	0.00	136,670.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,330.00	0.00	0.00	23,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	939.00	0.00	0.00	939.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,237.00	0.00	0.00	5,237.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.94	0.00	0.00	2,690.93	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,390.67	0.00	0.00	56,390.67	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,345,940.53	196,596.88	196,596.88	196,596.88	2,149,343.65
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,202.00	-1,202.00	-1,202.00	-1,202.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,500.32	17,875.03	17,875.03	17,875.03	196,625.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	128,361.79	10,696.82	10,696.82	10,696.82	117,664.97
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,213.00	11,934.42	11,934.42	11,934.42	131,278.58
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,741.00	1,895.08	1,895.08	1,895.08	20,845.92
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	951.00	79.25	79.25	79.25	871.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	5,453.00	454.42	454.42	454.42	4,998.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	232.08	232.08	232.08	2,552.92
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	4,472.60	4,472.60	4,472.60	49,198.60
MSPB MSPB-Minimum School Programs Basic - Summary			7,840,888.57	243,222.83	243,222.83	5,165,437.55	2,675,451.02
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	29,422.74	0.00	0.00	29,422.74	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,571.06	0.00	0.00	6,571.06	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	105,452.47	0.00	0.00	105,452.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	63,736.08	0.00	0.00	63,736.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,339,203.00	0.00	0.00	1,339,203.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	0.00	0.00	602.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,749.66	0.00	0.00	3,749.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,825.67	0.00	0.00	42,825.67	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	28,235.00	0.00	0.00	28,235.00	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	39,143.25	0.00	0.00	10,000.00	29,143.25
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	65,686.94	65,686.94	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,419.00	119,784.92	119,784.92	119,784.92	1,317,634.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,335.14	21,027.93	21,027.93	21,027.93	231,307.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,291.22	107.60	107.60	107.60	1,183.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,001.57	3,001.57	3,001.57	3,001.57	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,408.33	4,408.33	4,408.33	48,491.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,715,949.59	214,017.29	214,017.29	2,088,189.76	1,627,759.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	0.00	69,567.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,273.33	34,273.33	34,273.33	34,273.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			146,681.55	34,273.33	34,273.33	146,681.55	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	54,664.40	0.00	0.00	54,664.40	0.00
T&L T&L-Teaching & Learning - Summary			57,067.12	0.00	0.00	57,067.12	0.00
830 AMES - Summary			12,185,025.54	491,513.45	491,513.45	7,881,814.69	4,303,210.85

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	0.00	105,053.94
84010 SAS-Title I Grants to LEA - Summary			213,073.11	0.00	0.00	108,019.17	105,053.94
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	0.00	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	0.00	0.00	67,641.02
84027 SPED-IDEA Disabilities Educ Act - Summary			128,102.79	0.00	0.00	60,461.77	67,641.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			16,994.00	0.00	0.00	16,994.00	0.00
84173 SPED-IDEA Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	0.00	1,971.47
84173 SPED-IDEA Preschool Special Educ IDEA - Summary			3,938.97	0.00	0.00	1,967.50	1,971.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,305.92	0.00	0.00	1,305.92	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,837.40	0.00	0.00	31,837.40	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	0.00	19,789.80	10,618.87
84425C SSS-Governors Emergency Education Relief - Summary			30,408.67	0.00	0.00	19,789.80	10,618.87
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			377,253.15	0.00	0.00	377,253.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	0.00	169,699.17	160,999.68
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	482,797.20	365,014.43
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	0.00	51,135.94	167,503.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,397,149.88	0.00	0.00	703,632.31	693,517.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	26,242.30	-26,242.30
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	0.00	137,850.99	-137,850.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,471.45	-15,471.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	57,761.55	-57,761.55
	22SCA 22SCA Supply Chain Assistance Grant FFY22	8075/4560	0.00	0.00	0.00	10,454.88	-10,454.88
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	0.00	94,557.16	-94,557.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,167.73	-24,167.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	43,088.17	-43,088.17
	23SCA 23SCA Supply Chain Assistance Grant FFY23	8075/4560	0.00	0.00	0.00	7,470.94	-7,470.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	489,537.29	-489,537.29
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			1,793.42	0.00	0.00	1,793.42	0.00
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,439.56	-1,439.56
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	2,710.06	-2,710.06
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	23,346.40	-23,346.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	23,346.40	-23,346.40
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	29,094.90	-29,094.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			620.08	0.00	0.00	68,835.03	-68,214.95
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	0.00	0.00	1,272,666.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	56,768.67	0.00	0.00	56,768.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,421,766.34	0.00	0.00	1,421,766.34	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,957.27	0.00	0.00	115,957.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	625,734.33	0.00	0.00	625,734.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	0.00	0.00	234,114.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	94,826.58	0.00	0.00	94,826.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	0.00	0.00	12,647.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,496.30	0.00	0.00	116,496.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	92,586.13	7,715.51	7,715.51	7,715.51	84,870.62
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,494,330.65	124,527.55	124,527.55	124,527.55	1,369,803.10
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,518.57	9,043.21	9,043.21	9,043.21	99,475.36
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	643,288.08	53,607.34	53,607.34	53,607.34	589,680.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	16,644.44	16,644.44	16,644.44	183,088.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,918.20	8,159.85	8,159.85	8,159.85	89,758.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	967.01	967.01	967.01	10,637.15
	24PPR 24PPR Students At-Risk Add-on	5344/3100	137,388.00	11,449.00	11,449.00	11,449.00	125,939.00
MSPB MSPB-Minimum School Programs Basic - Summary			6,745,825.41	232,302.16	232,302.16	4,190,501.45	2,555,323.96
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	0.00	32,053.57	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,568.03	0.00	0.00	41,568.03	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	6,362.70	0.00	0.00	6,362.70	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	0.00	56,174.17	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	25,353.80	0.00	0.00	25,353.80	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	0.00	0.00	124,395.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	0.00	0.00	529.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	0.00	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	0.00	24,885.08	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	154,843.43	0.00	0.00	154,843.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	0.00	0.00	37,465.26	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,268,679.00	105,723.25	105,723.25	105,723.25	1,162,955.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,369.83	21,030.82	21,030.82	21,030.82	231,339.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	217,196.49	18,099.71	18,099.71	18,099.71	199,096.78
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,721.44	2,721.44	2,721.44	2,721.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,890.83	3,890.83	3,890.83	42,799.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,808,176.95	151,466.05	151,466.05	2,171,986.24	1,636,190.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	0.00	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,503.44	0.00	0.00	48,503.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,804.00	38,804.00	38,804.00	38,804.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			157,123.95	38,804.00	38,804.00	157,123.95	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			193,100.00	0.00	0.00	193,100.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	45,496.00	0.00	0.00	30,822.26	14,673.74
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,670.00	0.00	0.00	1,670.00	0.00
T&L T&L-Teaching & Learning - Summary			57,946.00	0.00	0.00	43,272.26	14,673.74
860 PINNACLE CANYON ACADEMY - Summary			13,164,649.70	422,572.21	422,572.21	8,664,095.12	4,500,554.58

Jul 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	26,659.42	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	27,638.59	3,957.01
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
84010 SAS-Title I Grants to LEA - Summary			80,252.44	0.00	0.00	76,295.43	3,957.01
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	0.00	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	8,625.69	17,489.33
84027 SPED-IDEA Disabilities Educ Act - Summary			55,534.95	0.00	0.00	38,045.62	17,489.33
84367 T&L-Improving Teacher Quality-State	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	3,809.90	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,562.90	0.00	0.00	6,562.90	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	8,802.60	1,197.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	18,802.60	1,197.40
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	18,564.23	4,776.28
84425C SSS-Governors Emergency Education Relief - Summary			23,340.51	0.00	0.00	18,564.23	4,776.28
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	104,941.53	210.89
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,152.42	0.00	0.00	104,941.53	210.89
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	0.00	153,514.79	82,797.21
84425U SSS- American Rescue Plan Act of 2021 - Summary			236,312.00	0.00	0.00	153,514.79	82,797.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	29,390.96	-29,390.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,020.33	-3,020.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	329.85	-329.85
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	10,722.04	-10,722.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,541.77	-3,541.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,656.50	-2,656.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	50,735.27	-50,735.27
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			932.22	0.00	0.00	932.22	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,864.00	-2,864.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	2,864.00	-2,864.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,899.00	0.00	0.00	41,898.99	0.01
CTE CTE-Career & Technical Education - Summary			90,925.00	0.00	0.00	90,924.99	0.01
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	0.00	0.00	545,467.21	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	521,716.76	0.00	0.00	521,716.76	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,347.79	0.00	0.00	38,347.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	0.00	0.00	114,153.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	0.00	0.00	14,491.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,203.00	0.00	0.00	4,203.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,041.94	0.00	0.00	12,041.94	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	0.00	0.00	2,780.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,450.03	0.00	0.00	46,450.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	561,974.96	46,831.25	46,831.25	46,831.25	515,143.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	43,164.88	3,597.07	3,597.07	3,597.07	39,567.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	133,668.05	11,139.00	11,139.00	11,139.00	122,529.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	1,276.07	1,276.07	1,276.07	14,036.82
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,265.26	1,105.44	1,105.44	1,105.44	12,159.82
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.35	224.35	224.35	2,467.82
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,624.80	3,802.07	3,802.07	3,802.07	41,822.73
MSPB MSPB-Minimum School Programs Basic - Summary			2,140,962.18	68,163.50	68,163.50	1,391,163.67	749,798.51
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,212.74	0.00	0.00	6,212.74	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,669.35	0.00	0.00	2,669.35	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	345,125.00	0.00	0.00	345,125.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,318.52	0.00	0.00	86,318.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	0.00	0.00	300.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,673.50	0.00	0.00	2,673.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	6,580.19	0.00	0.00	6,580.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	371,854.00	30,987.83	30,987.83	30,987.83	340,866.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	176,351.33	14,695.94	14,695.94	14,695.94	161,655.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	372.44	31.04	31.04	31.04	341.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,141.55	2,141.55	2,141.55	2,141.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,204,413.52	98,638.25	98,638.25	664,883.89	539,529.63
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	0.00	30,355.89	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	2,700.33	0.00	0.00	2,700.33	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,317.74	0.00	0.00	30,317.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,254.97	24,254.97	24,254.97	24,254.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			88,876.26	24,254.97	24,254.97	88,876.26	0.00
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			31,249.97	0.00	0.00	31,249.97	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	13,282.46	0.00	0.00	13,282.46	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			49,532.46	0.00	0.00	33,907.46	15,625.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	0.00	189,291.82	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	770.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	175,678.06	22,192.60
T&L T&L-Teaching & Learning - Summary			500,027.48	0.00	0.00	477,834.88	22,192.60

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			7,678.15	0.00	0.00	7,678.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	0.00	16,945.64	16,857.76
84027 SPED-IDEA Disabilities Educ Act - Summary			70,569.07	0.00	0.00	53,711.31	16,857.76
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	10,254.11	0.00
84027X SPED-IDEA ARP - Summary			10,254.11	0.00	0.00	10,254.11	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,577.46	0.00	0.00	1,577.46	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	0.00	0.00	788.46
84173X SPED-IDEA ARP Preschool - Summary			788.46	0.00	0.00	0.00	788.46
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	2,335.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,335.80	0.00	0.00	2,335.80	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	22,321.94	841.59
84425C SSS-Governors Emergency Education Relief - Summary			23,163.53	0.00	0.00	22,321.94	841.59
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	0.00	7,759.06	10,007.89
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	67,010.29	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	74,769.35	10,007.89
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	57,201.45	133,548.55
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			1,875.45	0.00	0.00	1,875.45	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	0.00	0.00	932,694.59	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,424.81	0.00	0.00	91,424.81	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,041,022.74	0.00	0.00	1,041,022.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	99,089.16	0.00	0.00	99,089.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	301,683.12	0.00	0.00	301,683.12	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	121,502.76	0.00	0.00	121,502.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,939.03	0.00	0.00	33,939.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,355.93	12,112.99	12,112.99	12,112.99	133,242.94
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,102,741.92	91,895.16	91,895.16	91,895.16	1,010,846.76
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	100,047.01	8,337.25	8,337.25	8,337.25	91,709.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,956.77	33,829.73	33,829.73	33,829.73	372,127.04
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	4,474.18	4,474.18	4,474.18	49,216.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,497.93	291.49	291.49	291.49	3,206.44
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,661.60	10,805.13	10,805.13	10,805.13	118,856.47
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	518.32	518.32	5,701.51
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,392.00	2,282.67	2,282.67	2,282.67	25,109.33
MSPB MSPB-Minimum School Programs Basic - Summary			4,605,815.63	164,546.92	164,546.92	2,795,799.34	1,810,016.29
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,772.00	0.00	0.00	36,772.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	988,178.00	0.00	0.00	988,178.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	10,401.55	0.00	0.00	10,401.55	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,481.52	0.00	0.00	111,481.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	0.00	0.00	447.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,297.78	0.00	0.00	3,297.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,390.08	0.00	0.00	33,390.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	48,469.44	48,469.44	48,469.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	874,951.00	72,912.58	72,912.58	72,912.58	802,038.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	225,506.62	18,792.22	18,792.22	18,792.22	206,714.40
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	873.21	72.77	72.77	72.77	800.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,640.86	2,640.86	2,640.86	2,640.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,598,278.73	146,221.20	146,221.20	1,552,058.80	1,046,219.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	0.00	0.00	36,475.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	0.00	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,835.03	0.00	0.00	40,835.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,669.07	32,669.07	32,669.07	32,669.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			159,996.82	32,669.07	32,669.07	122,274.49	37,722.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			7,772,860.45	343,437.19	343,437.19	4,706,857.65	3,066,002.80

Jul 31, 2023

- 125 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	237,479.69	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	216,352.84	0.00	0.00	74,255.94	142,096.90
84010 SAS-Title I Grants to LEA - Summary			453,832.53	0.00	0.00	311,735.63	142,096.90
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	0.00	294,998.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,562.27	0.00	0.00	236,005.71	56,556.56
84027 SPED-IDEA Disabilities Educ Act - Summary			587,560.68	0.00	0.00	531,004.12	56,556.56
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	0.00	3,860.47	2,314.38
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	0.00	5,745.77
84173 SPED-Preschool Special Educ IDEA - Summary			11,920.62	0.00	0.00	3,860.47	8,060.15
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	4,931.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,931.27	0.00	0.00	4,931.27	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	15,346.35	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	0.00	16,196.45
84365 SAS-English Language Acq-Formula-Title III - Summary			31,542.80	0.00	0.00	15,346.35	16,196.45
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	38,512.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	0.00	29,320.00
84367 T&L-Improving Teacher Quality-State - Summary			67,832.36	0.00	0.00	38,512.36	29,320.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	0.00	0.00	14,133.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			14,133.08	0.00	0.00	0.00	14,133.08
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
84425C SSS-Governors Emergency Education Relief - Summary			47,033.77	0.00	0.00	47,033.76	0.01
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	0.00	688,484.96	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			688,484.96	0.00	0.00	688,484.96	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	0.00	852,003.55	695,248.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,547,251.65	0.00	0.00	852,003.55	695,248.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	554,764.55	-554,764.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,238.09	-67,238.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	56,518.84	-56,518.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	190,876.88	-190,876.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	96,494.31	-96,494.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	568.31	-568.31
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	14,957.17	-14,957.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,041,701.62	-1,041,701.62
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			1,503.16	0.00	0.00	1,503.16	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	95,290.40	-95,290.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	95,290.40	-95,290.40
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-499.15	499.15
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	-499.15	499.15
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	0.00	0.00	5,841,613.81	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,918.42	0.00	0.00	302,918.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,159,006.61	0.00	0.00	6,159,006.61	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-14,289.00	0.00	0.00	-14,289.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	460,981.61	0.00	0.00	460,981.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	970,332.07	0.00	0.00	970,332.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	0.00	0.00	20,661.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	0.00	0.00	6,127.30	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	117,013.00	0.00	0.00	117,013.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	39,008.00	0.00	0.00	39,008.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,059.00	0.00	0.00	7,059.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,630.00	0.00	0.00	2,630.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,010.00	0.00	0.00	13,010.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	430,241.49	0.00	0.00	430,241.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	0.00	0.00	19,464.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	0.00	0.00	247,842.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	501,392.04	41,782.67	41,782.67	41,782.67	459,609.37
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,462,129.90	538,510.82	538,510.82	538,510.82	5,923,619.08
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	473,666.13	39,472.18	39,472.18	39,472.18	434,193.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,447.56	81,453.96	81,453.96	81,453.96	896,000.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.33	1,783.33	1,783.33	19,616.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,197.70	516.48	516.48	516.48	5,681.22
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	125,570.00	10,464.17	10,464.17	10,464.17	115,105.83
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	37,514.00	3,126.17	3,126.17	3,126.17	34,387.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,663.00	221.92	221.92	221.92	2,441.08
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,547.00	1,128.92	1,128.92	1,128.92	12,418.08
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	459,131.94	38,261.00	38,261.00	38,261.00	420,870.94
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	713.33	713.33	7,846.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	1,647.79	1,647.79	1,647.79	18,125.70
	24PPR 24PPR Students At-Risk Add-on	5344/3100	312,012.00	26,001.00	26,001.00	26,001.00	286,011.00
MSPB MSPB-Minimum School Programs Basic - Summary			24,063,758.97	785,083.74	785,083.74	15,427,837.95	8,635,921.02
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	48,202.43	0.00	0.00	48,202.43	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	0.00	21,560.00	7,489.55
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	89,659.57	0.00	0.00	89,659.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	0.00	221,455.88	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	0.00	0.00	4,799,303.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	59,416.60	0.00	0.00	59,416.60	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	0.00	0.00	470,887.97	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	0.00	0.00	5,378.02	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,101.20	0.00	0.00	14,101.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00

23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	0.00	0.00	153,474.36	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	5,062,215.00	421,851.25	421,851.25	421,851.25	4,640,363.75
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	952,434.56	79,369.55	79,369.55	79,369.55	873,065.01
24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	2,001.39	2,001.39	2,001.39	22,015.26
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,169.05	347.42	347.42	347.42	3,821.63
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,288.50	11,288.50	11,288.50	11,288.50	0.00
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,300.00	15,525.00	15,525.00	15,525.00	170,775.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		12,702,054.14	530,383.11	530,383.11	6,984,523.94	5,717,530.20
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	8,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	0.00	196,086.35
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	26,740.72	0.00	0.00	26,740.72
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	0.00	157,438.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	125,954.49	125,954.49	125,954.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		520,843.90	125,954.49	125,954.49	479,478.88	41,365.02
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
SSS SSS-Student Support Services - Summary		5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,000.00	0.00	0.00	896.99
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,430.00	0.00	0.00	2,430.00
T&L T&L-Teaching & Learning - Summary		90,859.98	0.00	0.00	90,756.97	103.01
880 AMERICAN LEADERSHIP ACADEMY - Summary		40,838,543.87	1,441,421.34	1,441,421.34	26,619,134.24	14,219,409.63

Jul 31, 2023

- 126 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **800 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			207,895.36	0.00	0.00	207,895.36	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			21,138.92	0.00	0.00	21,138.92	0.00
84173 SPED-IDEA Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
84173 SPED-IDEA Special Educ IDEA - Summary			4,433.53	0.00	0.00	4,433.53	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	1,625.68	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,625.68	0.00	0.00	1,625.68	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	0.00	0.00	9,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,097.54	0.00	0.00	6,597.54	9,500.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	26,083.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,083.70	0.00	0.00	26,083.70	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	15,450.34	175,299.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	15,450.34	175,299.66
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,430.00	-2,430.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	3,975.60	-3,975.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	0.00	0.00	2,016,685.06	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	232,898.38	0.00	0.00	232,898.38	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,397,910.10	0.00	0.00	2,397,910.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,885.00	0.00	0.00	-1,885.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,849.78	0.00	0.00	153,849.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	352,420.18	0.00	0.00	352,420.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,770.00	0.00	0.00	4,770.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,244.76	0.00	0.00	275,244.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,792.41	0.00	0.00	37,792.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	364,673.83	30,389.49	30,389.49	30,389.49	334,284.34
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,540,114.43	212,976.04	212,976.04	212,976.04	2,327,138.39
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	-1,418.00	-1,418.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	184,545.25	15,378.77	15,378.77	15,378.77	169,166.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	570,613.61	47,551.13	47,551.13	47,551.13	523,062.48
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	1,694.17	1,694.17	1,694.17	18,635.83
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,108.16	342.35	342.35	342.35	3,765.81
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	293,727.28	24,477.27	24,477.27	24,477.27	269,250.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	773.61	773.61	8,509.72
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	3,994.67	3,994.67	3,994.67	43,941.33
MSPB MSPB-Minimum School Programs Basic - Summary			9,535,511.95	336,159.50	336,159.50	5,837,757.56	3,697,754.39
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	0.00	38,385.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	0.00	0.00	2,218,239.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	21,236.50	0.00	0.00	21,236.50	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,934.45	0.00	0.00	209,934.45	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	0.00	0.00	738.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,467.17	0.00	0.00	6,467.17	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PID 23PID Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PIE 23PIE Charter School Funding Base Prog SFY2023	VAR/3200	70,935.91	0.00	0.00	70,935.91	0.00
	23PIU 23PIU Digital Teaching and Learning-Ongoing SFY2023	5655/3600	41,335.56	0.00	0.00	41,335.56	0.00
	23PIV 23PIV Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	108,803.04	108,803.04	108,803.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,343,618.00	195,301.50	195,301.50	195,301.50	2,148,316.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	426,726.43	35,560.54	35,560.54	35,560.54	391,165.89
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,784.61	148.72	148.72	148.72	1,635.89
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,178.42	5,178.42	5,178.42	5,178.42	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	86,250.00	7,187.50	7,187.50	7,187.50	79,062.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,903,118.90	352,179.72	352,179.72	3,282,938.12	2,620,180.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	0.00	0.00	37,494.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,664.99	0.00	0.00	1,200.00	464.99
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,166.97	0.00	0.00	67,166.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	53,735.31	53,735.31	53,735.31	53,735.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			253,351.41	53,735.31	53,735.31	215,392.42	37,958.99
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,369.87	0.00	0.00	1,369.87	0.00
T&L T&L-Teaching & Learning - Summary			8,902.67	0.00	0.00	8,902.67	0.00
800 MOUNTAINVILLE ACADEMY - Summary			16,258,686.90	742,074.53	742,074.53	9,721,968.68	6,536,718.22

Jul 31, 2023

10:33:32 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
84010 SAS-Title I Grants to LEA - Summary			55,073.52	0.00	0.00	55,073.52	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			105,659.53	0.00	0.00	105,659.53	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	11,748.55	0.00
84027X SPED-IDEA ARP - Summary			11,748.55	0.00	0.00	11,748.55	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	1,172.42	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,267.30	0.00	0.00	2,267.30	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	903.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			903.27	0.00	0.00	903.27	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	4,303.71	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
84367 T&L-Improving Teacher Quality-State - Summary			8,431.71	0.00	0.00	4,303.71	4,128.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,971.00	0.00	0.00	23,971.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	0.00	94,347.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			94,347.95	0.00	0.00	94,347.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	46,435.07	165,595.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			212,030.80	0.00	0.00	46,435.07	165,595.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	357.00	-357.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	109,958.25	-109,958.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,994.03	-10,994.03
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	22,680.21	-22,680.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,942.58	-18,942.58
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	31,507.72	-31,507.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	19,693.65	-19,693.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,993.41	-8,993.41
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	6,932.72	-6,932.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	272,027.16	-272,027.16
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	18,642.40	-18,642.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	18,642.40	-18,642.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	0.00	956,331.34	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	0.00	0.00	89,341.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	950,769.31	0.00	0.00	950,769.31	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	0.00	0.00	106,539.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	0.00	0.00	221,075.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PL 23PL Class Size Reduction SFY2023	5201/3100	111,472.84	0.00	0.00	111,472.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	0.00	0.00	40,491.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	147,209.53	12,267.46	12,267.46	12,267.46	134,942.07
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	976,272.90	81,356.08	81,356.08	81,356.08	894,916.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	121,772.56	10,147.71	10,147.71	10,147.71	111,624.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	227,677.67	18,973.14	18,973.14	18,973.14	208,704.53
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	715.32	715.32	715.32	7,868.46
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,952.87	9,579.41	9,579.41	9,579.41	105,373.46
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	340.39	340.39	3,744.27
	24PPR 24PPR Students At-Risk Add-on	5344/3100	66,168.80	5,514.07	5,514.07	5,514.07	60,654.73
MSPB MSPB-Minimum School Programs Basic - Summary			4,198,777.02	140,748.50	140,748.50	2,650,543.75	1,548,233.27
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	0.00	29,889.23	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	11,149.10	0.00	0.00	11,149.10	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	0.00	0.00	459.39	0.00
	23PQA 23PQA Teacher Supplies & Materials SFY2023	5868/3400	2,771.86	0.00	0.00	2,771.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	0.00	0.00	23,880.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	0.00	17,766.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	0.00	33,899.48	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	896,824.00	74,735.33	74,735.33	74,735.33	822,088.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	185,024.06	15,418.67	15,418.67	15,418.67	169,605.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	746.91	62.24	62.24	62.24	684.67
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.55	2,218.55	2,218.55	2,218.55	0.00

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,498,070.58	143,216.68	143,216.68	1,469,025.18	1,029,045.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	0.00	50,611.84	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	1,130.00	307.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	0.00	29,658.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,727.69	23,727.69	23,727.69	23,727.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			108,710.23	23,727.69	23,727.69	106,375.52	2,334.71
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			1,500.00	0.00	0.00	1,500.00	0.00
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			7,346,491.46	307,692.87	307,692.87	4,878,451.91	2,468,039.55

Jul 31, 2023

- 128 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	0.00	50,020.66
84010 SAS-Title I Grants to LEA - Summary			110,969.95	0.00	0.00	60,949.29	50,020.66
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	0.00	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	0.00	72,659.92
84027 SPED-IDEA Disabilities Educ Act - Summary			142,335.23	0.00	0.00	69,675.31	72,659.92
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			17,073.37	0.00	0.00	0.00	17,073.37
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
84425C SSS-Governors Emergency Education Relief - Summary			28,882.21	0.00	0.00	0.00	28,882.21
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	195,151.99	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			195,151.99	0.00	0.00	195,151.99	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			438,570.55	0.00	0.00	0.00	438,570.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	35,350.68	-35,350.68
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	169,214.09	-169,214.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,984.12	-20,984.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	53,486.37	-53,486.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,336.25	-23,336.25
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	55,989.68	-55,989.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	30,450.87	-30,450.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	21,252.30	-21,252.30
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,880.73	-7,880.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	432,479.21	-432,479.21
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	30,582.40	-30,582.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	32,082.40	-32,082.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	0.00	0.00	1,851,609.39	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,868,161.18	0.00	0.00	1,868,161.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-22,035.00	0.00	0.00	-22,035.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	128,970.53	0.00	0.00	128,970.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	495,125.45	0.00	0.00	495,125.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	0.00	0.00	11,777.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,422.00	0.00	0.00	126,422.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,052.00	0.00	0.00	23,052.00	0.00
	23PPKC 23PPKC CTE College & Career Awareness SFY2023	5901/3100	5,175.00	0.00	0.00	5,175.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	877.00	0.00	0.00	877.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,027.00	0.00	0.00	3,027.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	47,797.20	0.00	0.00	47,797.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,457.15	0.00	0.00	80,457.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,972,532.42	164,605.95	164,605.95	1,807,926.47	1,807,926.47
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-249.00	-249.00	-249.00	-249.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,399.27	9,783.27	9,783.27	107,616.00	107,616.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	605,851.83	50,487.65	50,487.65	555,364.18	555,364.18
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	2,060.74	2,060.74	22,668.15	22,668.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,311.56	359.30	359.30	3,952.26	3,952.26
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	135,244.00	11,270.33	11,270.33	123,973.67	123,973.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,249.00	1,937.42	1,937.42	21,311.58	21,311.58
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	888.00	74.00	74.00	814.00	814.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,152.00	262.67	262.67	2,889.33	2,889.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	49,131.30	4,094.28	4,094.28	45,037.02	45,037.02
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	713.33	7,846.67	7,846.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	858.71	858.71	9,445.79	9,445.79
	24PPR 24PPR Students At-Risk Add-on	5344/3100	98,183.20	8,181.93	8,181.93	90,001.27	90,001.27
MSPB MSPB-Minimum School Programs Basic - Summary			7,702,013.74	254,440.58	254,440.58	4,903,167.35	2,798,846.39
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	40,918.51	0.00	0.00	40,918.51	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	310.11	0.00	0.00	310.11	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	20,824.51	0.00	0.00	20,824.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	0.00	62,925.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	0.00	0.00	147,993.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	0.00	0.00	532.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	0.00	4,627.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	43,768.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,963.49	0.00	0.00	31,376.05	7,587.44
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	67,133.79	67,133.79	0.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,440,544.00	120,045.33	120,045.33	1,320,498.67	1,320,498.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	303,699.48	25,308.29	25,308.29	278,391.19	278,391.19
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,352.68	112.72	112.72	1,239.96	1,239.96
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,703.67	0.00	0.00	3,703.67	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,015.00	4,417.92	4,417.92	48,597.08	48,597.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,719,887.14	217,018.05	217,018.05	2,059,869.13	1,660,018.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3800	2,478.75	0.00	0.00	0.00	2,478.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	0.00	68,918.01	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	2,656.56	0.00	0.00	0.00	2,656.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	0.00	51,408.34	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,128.00	41,128.00	41,128.00	0.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			166,589.66	41,128.00	41,128.00	161,454.35	5,135.31
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,968.19	0.00	0.00	12,968.19	0.00
T&L T&L-Teaching & Learning - Summary			13,809.69	0.00	0.00	13,149.69	660.00
8E0 MERIT PREPARATORY ACADEMY - Summary			12,560,283.53	512,586.63	512,586.63	7,933,606.72	4,626,676.81

Jul 31, 2023

- 129 -

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	129,184.67	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
84010 SAS-Title I Grants to LEA - Summary			170,997.47	0.00	0.00	170,997.47	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			403,739.33	0.00	0.00	403,739.33	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	0.00	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			46,900.31	0.00	0.00	46,900.31	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,142.30	0.00	0.00	9,142.30	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	3,027.25	11,972.75
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			54,550.09	0.00	0.00	42,577.34	11,972.75
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	38,914.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,914.79	0.00	0.00	38,914.79	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	0.00	326,218.53	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			326,218.53	0.00	0.00	326,218.53	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	290,829.27	442,290.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			733,120.08	0.00	0.00	290,829.27	442,290.81
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	7,145.00	-7,145.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	7,145.00	-7,145.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	469,398.09	-469,398.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	53,916.25	-53,916.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	76,548.14	-76,548.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,267.62	-24,267.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	117,893.92	-117,893.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	75,957.70	-75,957.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,566.10	-23,566.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	13,727.81	-13,727.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	923,100.72	-923,100.72
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			11,348.58	0.00	0.00	11,348.58	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	77,400.00	-77,400.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	77,400.00	-77,400.00
MSPB MSPB-Minimum School Programs Basic							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	0.00	4,086,913.53	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	0.00	0.00	352,057.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	0.00	0.00	4,449,695.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,636.00	0.00	0.00	-2,636.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	0.00	0.00	342,753.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	0.00	0.00	1,497,009.30	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	0.00	0.00	4,060.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	0.00	0.00	5,414.25	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,502.50	0.00	0.00	475,502.50	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	0.00	0.00	15,876.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	0.00	0.00	165,679.37	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	480,015.02	40,001.25	40,001.25	40,001.25	440,013.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,713,676.62	392,806.38	392,806.38	392,806.38	4,320,870.24
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	375,475.93	31,289.66	31,289.66	31,289.66	344,186.27
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,462,624.58	121,885.38	121,885.38	121,885.38	1,340,739.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	655.87	655.87	655.87	7,214.57
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,273.12	439.43	439.43	439.43	4,833.69
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	507,431.79	42,285.98	42,285.98	42,285.98	465,145.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	1,260.99	1,260.99	1,260.99	13,870.84
	24PPR 24PPR Students At-Risk Add-on	5344/3100	192,086.40	16,007.20	16,007.20	16,007.20	176,079.20
MSPB MSPB-Minimum School Programs Basic - Summary			19,201,366.01	648,298.81	648,298.81	12,070,079.09	7,131,286.92
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	41,728.55	0.00	0.00	41,728.55	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	9,044.70	0.00	0.00	9,044.70	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	0.00	0.00	12,256.43	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	0.00	0.00	27,526.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	0.00	178,244.98	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	50,611.53	0.00	0.00	50,611.53	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	0.00	0.00	409,208.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	0.00	12,288.83	0.00
	23PIB 23PIB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	0.00	0.00	12,646.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	78,962.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	109,526.46	109,526.46	109,526.46	109,526.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,184,139.00	348,678.25	348,678.25	348,678.25	3,835,460.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	828,311.08	69,025.92	69,025.92	69,025.92	759,285.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,443.08	286.92	286.92	286.92	3,156.16
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	9,838.42	0.00	0.00	0.00	9,838.42
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	153,985.00	12,832.08	12,832.08	12,832.08	141,152.92

MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			10,695,283.05	540,349.63	540,349.63	5,946,389.64	4,748,893.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	9,534.00	11,240.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,401.90	0.00	0.00	1,500.00	1,901.90
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	0.00	161,423.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,282.82	0.00	0.00	12,000.00	1,282.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	132,435.79	0.00	0.00	132,435.79	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	105,952.05	105,952.05	105,952.05	105,952.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			437,270.33	105,952.05	105,952.05	422,845.61	14,424.72
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	743.00	0.00	0.00	743.00	0.00
T&L T&L-Teaching & Learning - Summary			37,286.85	0.00	0.00	37,286.85	0.00
8F0 Hawthorn Academy - Summary			32,246,137.72	1,294,600.49	1,294,600.49	20,905,542.83	11,340,594.89

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	0.00	26,842.21	18,973.81
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	0.00	41,771.13
84010 SAS-Title I Grants to LEA - Summary			87,587.15	0.00	0.00	26,842.21	60,744.94
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	0.00	20,516.04	43,563.49
84027 SPED-IDEA Disabilities Educ Act - Summary			129,348.74	0.00	0.00	85,785.25	43,563.49
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	15,333.74	0.00
84027X SPED-IDEA ARP - Summary			15,333.74	0.00	0.00	15,333.74	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	1,871.67	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	0.00	0.00	1,759.97
84173 SPED-Preschool Special Educ IDEA - Summary			3,631.64	0.00	0.00	1,871.67	1,759.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
84173X SPED-IDEA ARP Preschool - Summary			1,178.79	0.00	0.00	0.00	1,178.79
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	8,670.68	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	0.00	5,663.00
84367 T&L-Improving Teacher Quality-State - Summary			14,333.68	0.00	0.00	8,670.68	5,663.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			25,995.21	0.00	0.00	0.00	25,995.21
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	0.00	5,604.72	124,655.22
84425D SSS-Elm & Secondary School Emergency Relief - Summary			130,259.94	0.00	0.00	5,604.72	124,655.22
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			292,736.83	0.00	0.00	0.00	292,736.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	166,762.18	-166,762.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,129.35	-20,129.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,719.25	-21,719.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	50,211.64	-50,211.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	29,239.15	-29,239.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,665.22	-2,665.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,605.50	-7,605.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	314,753.99	-314,753.99
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			6,325.72	0.00	0.00	6,325.72	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	30,588.00	-30,588.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	30,588.00	-30,588.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	0.00	1,127,635.41	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	0.00	0.00	146,579.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	0.00	0.00	1,289,571.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	0.00	0.00	116,328.23	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	0.00	0.00	297,945.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	0.00	0.00	29,230.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	0.00	0.00	3,364.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,468.70	0.00	0.00	158,468.70	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	0.00	0.00	5,561.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	0.00	0.00	72,422.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,364.00	12,947.00	12,947.00	12,947.00	142,417.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,365,994.48	113,832.87	113,832.87	113,832.87	1,252,161.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	129,388.74	10,782.40	10,782.40	10,782.40	118,606.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	392,078.75	32,673.23	32,673.23	32,673.23	359,405.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	1,690.20	1,690.20	1,690.20	18,592.24
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,553.41	296.12	296.12	296.12	3,257.29
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	169,109.77	14,092.48	14,092.48	14,092.48	155,017.29
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.53	541.53	541.53	5,956.80
	24PPR 24PPR Students At-Risk Add-on	5344/3100	85,086.40	7,090.53	7,090.53	7,090.53	77,995.87
MSPB MSPB-Minimum School Programs Basic - Summary			5,576,696.39	193,946.36	193,946.36	3,443,286.43	2,133,409.96
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	0.00	4,051.84	394.61
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	0.00	54,418.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	0.00	0.00	1,271,358.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,308.41	0.00	0.00	16,308.41	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	0.00	0.00	529.75	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.69	0.00	0.00	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	0.00	0.00	40,656.08	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	0.00	24,107.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	62,359.19	62,359.19	62,359.19	62,359.19	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,343,674.00	111,972.83	111,972.83	111,972.83	1,231,701.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,335.14	21,027.93	21,027.93	21,027.93	231,307.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,029.26	85.77	85.77	85.77	943.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	0.00	0.00	2,871.06
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,450.00	4,120.83	4,120.83	4,120.83	45,329.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,336,325.46	199,566.55	199,566.55	1,823,778.75	1,512,546.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	0.00	62,093.82	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	0.00	41,192.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,955.13	32,955.13	32,955.13	32,955.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			147,664.13	32,955.13	32,955.13	136,241.53	11,422.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
8G0 Good Foundations Academy Charter School - Summary			9,793,117.42	426,468.04	426,468.04	5,905,410.69	3,887,706.73

Jul 31, 2023

- 131 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **800 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
84010 SAS-Title I Grants to LEA - Summary			146,807.59	0.00	0.00	146,807.59	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	0.00	0.00	89,197.30
84027 SPED-IDEA Disabilities Educ Act - Summary			179,225.83	0.00	0.00	90,028.53	89,197.30
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	0.00	19,740.92
84027X SPED-IDEA ARP - Summary			19,740.92	0.00	0.00	0.00	19,740.92
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,120.60	0.00	0.00	4,120.60	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	0.00	1,517.36
84173X SPED-IDEA ARP Preschool - Summary			1,517.36	0.00	0.00	0.00	1,517.36
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	0.00	8,204.00
84367 T&L-Improving Teacher Quality-State - Summary			20,856.97	0.00	0.00	0.00	20,856.97
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	25,003.54	2,075.68
84425C SSS-Governors Emergency Education Relief - Summary			27,079.22	0.00	0.00	25,003.54	2,075.68
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	0.00	167,272.31	66,841.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			234,113.48	0.00	0.00	167,272.31	66,841.17
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	370,504.30	155,625.53
84425U SSS- American Rescue Plan ACT of 2021 - Summary			526,129.83	0.00	0.00	370,504.30	155,625.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	227,161.69	-227,161.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,973.87	-26,973.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	51,442.29	-51,442.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	87,371.44	-87,371.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	36,120.66	-36,120.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	25,882.12	-25,882.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	523,809.89	-523,809.89
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	36,820.00	-36,820.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	36,820.00	-36,820.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			40,000.00	0.00	0.00	40,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	0.00	1,534,985.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	0.00	0.00	160,498.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	0.00	0.00	1,690,935.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,549.00	0.00	0.00	-2,549.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	0.00	0.00	130,634.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	0.00	0.00	394,185.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,102.42	0.00	0.00	199,102.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	0.00	0.00	6,906.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	0.00	0.00	92,379.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	275,324.85	22,943.74	22,943.74	22,943.74	252,381.11
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,791,212.41	149,267.70	149,267.70	149,267.70	1,641,944.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,701.00	10,725.08	10,725.08	10,725.08	117,975.92
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	396,383.51	33,031.96	33,031.96	33,031.96	363,351.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	212,472.03	17,706.00	17,706.00	17,706.00	194,766.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	549.26	549.26	549.26	6,041.90
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,450.40	11,120.87	11,120.87	11,120.87	122,329.53
MSPB MSPB-Minimum School Programs Basic - Summary			7,157,744.21	245,532.86	245,532.86	4,456,882.71	2,700,861.50
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	0.00	31,212.75	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	0.00	0.00	1,566,337.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	20,746.72	0.00	0.00	20,746.72	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	0.00	0.00	149,133.04	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	624.41	0.00	0.00	624.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	0.00	4,304.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prg SFY2023	VAR/3200	50,089.05	0.00	0.00	50,089.05	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	40,401.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	76,827.68	76,827.68	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,562,412.00	130,201.00	130,201.00	130,201.00	1,432,211.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	299,505.94	24,958.83	24,958.83	24,958.83	274,547.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,305.25	108.77	108.77	108.77	1,196.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,446.32	0.00	0.00	0.00	3,446.32
	24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	57,500.00	4,791.67	4,791.67	4,791.67	52,708.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,291,809.03	236,887.95	236,887.95	2,527,699.79	1,764,109.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,270.95	0.00	0.00	0.00	1,270.95

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.45	0.00	0.00	0.00	5,444.45
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	0.00	56,694.17	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,356.80	45,356.80	45,356.80	45,356.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			188,964.77	45,356.80	45,356.80	176,168.37	12,796.40
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			1,384.00	0.00	0.00	1,384.00	0.00
8H0 VALLEY ARTS ACADEMY, INC - Summary			12,864,493.81	527,777.61	527,777.61	8,582,129.63	4,282,364.18

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			23,970.18	0.00	0.00	23,970.18	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	3,454.88	0.00
84027X SPED-IDEA ARP - Summary			3,454.88	0.00	0.00	3,454.88	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	1,355.47	19,651.11
84425C SSS-Governors Emergency Education Relief - Summary			21,006.58	0.00	0.00	1,355.47	19,651.11
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	31,840.01	158,909.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	31,840.01	158,909.99
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	0.00	0.00	530,754.72	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,428.00	0.00	0.00	-2,428.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	0.00	0.00	44,008.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	0.00	0.00	20,832.58	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	0.00	0.00	269.09	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	0.00	0.00	20,190.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	537,012.52	44,751.04	44,751.04	44,751.04	492,261.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,187.06	3,432.26	3,432.26	3,432.26	37,754.80
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,081.09	1,840.09	1,840.09	1,840.09	20,241.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	23.21	23.21	23.21	255.29
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	1,783.33	1,783.33	1,783.33	19,616.67
MSPB MSPB-Minimum School Programs Basic - Summary			1,771,470.96	53,684.85	53,684.85	1,180,937.64	590,533.32
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	0.00	0.00	309,728.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	0.00	0.00	41,657.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	0.00	0.00	284.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	0.00	1,210.54	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,231.00	27,602.58	27,602.58	27,602.58	303,628.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	82,383.65	6,865.30	6,865.30	6,865.30	75,518.35
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	284.88	23.74	23.74	23.74	261.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	968.72	0.00	0.00	0.00	968.72
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			965,691.05	85,273.51	85,273.51	548,647.75	417,043.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	0.00	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	0.00	15,173.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	12,139.35	12,139.35	12,139.35	12,139.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			59,024.59	12,139.35	12,139.35	59,024.59	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	180.00	0.00	0.00	0.00	180.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	885.17	0.00	0.00	885.17	0.00
T&L T&L-Teaching & Learning - Summary			1,375.57	0.00	0.00	1,345.57	30.00
810 The Winter Sports School in Park City - Summary			3,126,521.05	151,097.71	151,097.71	1,940,353.33	1,186,167.72

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
84010 SAS-Title I Grants to LEA - Summary			85,682.15	0.00	0.00	85,682.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			289,816.19	0.00	0.00	289,816.19	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
84027X SPED-IDEA ARP - Summary			23,559.59	0.00	0.00	23,559.59	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	0.00	0.00	2,663.97
84173 SPED-Preschool Special Educ IDEA - Summary			5,485.74	0.00	0.00	2,821.77	2,663.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,811.27	0.00	0.00	1,811.27	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,309.46	0.00	0.00	17,309.46	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	29,789.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			29,789.23	0.00	0.00	29,789.23	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Flow to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			173,953.27	0.00	0.00	173,953.27	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,082.69	847.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			390,930.08	0.00	0.00	390,082.69	847.39
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,273.76	-1,273.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	267,514.83	-267,514.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,920.25	-28,920.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,677.28	-46,677.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	52,889.00	-52,889.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	39,618.50	-39,618.50
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	13,457.90	-13,457.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	498,912.59	-498,912.59
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			701.60	0.00	0.00	701.60	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	38,834.40	-38,834.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	38,834.40	-38,834.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	0.00	2,222,074.52	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,884.60	0.00	0.00	110,884.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,304,541.79	0.00	0.00	2,304,541.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-12,887.00	0.00	0.00	-12,887.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	181,865.61	0.00	0.00	181,865.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,384.45	0.00	0.00	424,384.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	0.00	0.00	68,488.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,013.00	0.00	0.00	5,013.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	166,667.37	0.00	0.00	166,667.37	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	0.00	0.00	9,507.98	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	0.00	0.00	71,068.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	149,583.62	12,465.30	12,465.30	12,465.30	137,118.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,430,006.37	202,500.53	202,500.53	202,500.53	2,227,505.84
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	197,100.47	16,425.04	16,425.04	16,425.04	180,675.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	490,503.10	40,875.26	40,875.26	40,875.26	449,627.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	5,569.94	5,569.94	5,569.94	61,269.39
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,463.95	14,788.66	14,788.66	14,788.66	162,675.29
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	889.65	889.65	889.65	9,786.18
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,024.00	7,418.67	7,418.67	7,418.67	81,605.33
MSPB MSPB-Minimum School Programs Basic - Summary			9,172,264.76	301,121.30	301,121.30	5,859,930.39	3,312,334.37
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	44,660.83	0.00	0.00	44,660.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	0.00	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	0.00	0.00	1,905,562.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	23,989.24	0.00	0.00	23,989.24	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	157,888.31	0.00	0.00	157,888.31	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	746.52	0.00	0.00	746.52	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,812.39	0.00	0.00	4,812.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,936.96	0.00	0.00	60,936.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	93,466.44	93,466.44	93,466.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,018,636.00	168,219.67	168,219.67	168,219.67	1,850,416.33
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	321,554.90	26,796.24	26,796.24	26,796.24	294,758.66
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	281,499.72	23,458.31	23,458.31	23,458.31	258,041.41
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	3,852.57	0.00	0.00	0.00	3,852.57
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	74,290.00	6,190.83	6,190.83	6,190.83	68,099.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,229,675.00	318,131.49	318,131.49	2,754,506.86	2,475,168.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	0.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,601.43	0.00	0.00	53,601.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,882.53	42,882.53	42,882.53	42,882.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			194,857.18	42,882.53	42,882.53	190,286.52	4,570.66
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			44,373.20	0.00	0.00	44,373.20	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	1,854.51	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,627.25	0.00	0.00	9,627.25	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			23,587.36	0.00	0.00	23,844.20	-256.84
8J0 TERRA ACADEMY - Summary			15,703,796.08	662,135.32	662,135.32	10,448,477.14	5,255,318.94

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 8KO AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
84010 SAS-Title I Grants to LEA - Summary			11,919.78	0.00	0.00	11,919.78	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	0.00	28,508.43	36,493.33
84027 SPED-IDEA Disabilities Educ Act - Summary			134,657.73	0.00	0.00	98,164.40	36,493.33
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	13,942.40	0.00
84027X SPED-IDEA ARP - Summary			13,942.40	0.00	0.00	13,942.40	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,394.22	0.00	0.00	5,394.22	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
84367 T&L-Improving Teacher Quality-State - Summary			7,352.22	0.00	0.00	5,394.22	1,958.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	0.00	0.00	0.00	10,000.00	-10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	9,288.54	711.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	19,288.54	-9,288.54
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,833.78	0.00	0.00	24,833.78	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	69,145.94	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425S SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	26,607.89	0.00	0.00	0.00	26,607.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	121,997.17	33,624.17
84425S SSS- American Rescue Plan ACT of 2021 - Summary			217,357.89	0.00	0.00	157,125.83	60,232.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	118,581.64	-118,581.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,068.85	-13,068.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	24,596.14	-24,596.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,550.44	-21,550.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	17,883.80	-17,883.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	18,917.60	-18,917.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,337.98	-7,337.98
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	7,495.41	-7,495.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	255,791.67	-255,791.67
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	19,010.40	-19,010.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	19,010.40	-19,010.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	0.00	1,694,762.49	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	0.00	0.00	1,871,693.75	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,029.00	0.00	0.00	-10,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	0.00	0.00	98,213.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,902.76	0.00	0.00	386,902.76	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	0.00	0.00	7,044.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,844.00	0.00	0.00	91,844.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,871.00	0.00	0.00	4,871.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	0.00	0.00	5,134.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	0.00	0.00	3,273.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,735.29	0.00	0.00	55,735.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.34	0.00	0.00	52,097.34	0.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,421.37	165,618.45	165,618.45	165,618.45	1,821,802.92
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,222.29	8,768.52	8,768.52	8,768.52	96,453.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	344,287.24	28,690.60	28,690.60	28,690.60	315,596.64
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	93,668.00	7,805.67	7,805.67	7,805.67	85,862.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,199.00	433.25	433.25	433.25	4,765.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,408.00	284.00	284.00	284.00	3,124.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	59,893.80	4,991.15	4,991.15	4,991.15	54,902.65
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	703.99	703.99	703.99	7,743.84
	24PPR 24PPR Students At-Risk Add-on	5344/3100	54,270.40	4,522.53	4,522.53	4,522.53	49,747.87
MSPB MSPB-Minimum School Programs Basic - Summary			6,938,972.16	222,006.41	222,006.41	4,496,901.63	2,442,070.53
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.31	0.00	0.00	8,569.31	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	13,339.14	0.00	0.00	13,339.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	0.00	50,367.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5878/3400	142,188.03	0.00	0.00	142,188.03	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	0.00	0.00	540.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	0.00	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,176.78	0.00	0.00	36,176.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	59,031.44	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,278,053.00	106,504.42	106,504.42	106,504.42	1,171,548.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	289,499.48	24,124.96	24,124.96	24,124.96	265,374.52
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,163.10	96.92	96.92	96.92	1,066.18
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	3,425.70	0.00	0.00	0.00	3,425.70
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	47,035.00	3,919.58	3,919.58	3,919.58	43,115.42
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,282,100.21	193,677.32	193,677.32	1,796,101.70	1,485,998.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,310.19	0.00	0.00	2,062.86	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	0.00	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	0.00	48,014.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,412.49	38,412.49	38,412.49	38,412.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			147,580.95	38,412.49	38,412.49	147,333.62	247.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00

	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,649.84	0.00	0.00	5,649.84	0.00
T&L T&L-Teaching & Learning - Summary			457,420.84	0.00	0.00	457,420.83	0.01
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			11,375,915.20	454,096.22	454,096.22	7,633,634.04	3,742,281.16

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **8LO REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,996.11	0.00	0.00	0.00	26,996.11
84027 SPED-IDEA Disabilities Educ Act - Summary			82,557.35	0.00	0.00	0.00	82,557.35
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
84027X SPED-IDEA ARP - Summary			14,328.38	0.00	0.00	0.00	14,328.38
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	0.00	0.00	1,949,627.16	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-20,592.00	0.00	0.00	-20,592.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	0.00	0.00	141,453.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	0.00	0.00	230,381.72	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	0.00	0.00	3,387.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,696.00	0.00	0.00	89,696.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	0.00	0.00	1,882.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	0.00	0.00	2,421.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	0.00	0.00	41,187.60	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,889,740.87	157,478.41	157,478.41	157,478.41	1,732,262.46
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,680.84	10,306.74	10,306.74	10,306.74	113,374.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	249,049.31	20,754.11	20,754.11	20,754.11	228,295.20
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	95,866.00	7,988.83	7,988.83	7,988.83	87,877.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,205.00	100.42	100.42	100.42	1,104.58
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,960.00	163.33	163.33	163.33	1,796.67
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	2,853.33	2,853.33	2,853.33	31,386.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	208.88	208.88	208.88	2,297.62
	24PPR 24PPR Students At-Risk Add-on	5344/3100	37,150.40	3,095.87	3,095.87	3,095.87	34,054.53
MSPB MSPB-Minimum School Programs Basic - Summary			6,670,285.55	203,138.17	203,138.17	4,435,765.80	2,234,519.75
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	0.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	0.00	0.00	1,109,120.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	0.00	0.00	108,155.78	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,962.57	0.00	0.00	6,962.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	0.00	0.00	526.97	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	0.00	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	54,401.52	54,401.52	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,447.00	78,120.58	78,120.58	78,120.58	859,326.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	215,416.07	17,951.34	17,951.34	17,951.34	197,464.73
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,077.98	89.83	89.83	89.83	988.15
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	2,551.33	0.00	0.00	0.00	2,551.33
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,691,540.33	153,896.60	153,896.60	1,594,543.03	1,096,997.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	0.00	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	0.00	39,297.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,439.19	31,439.19	31,439.19	31,439.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			133,697.29	31,439.19	31,439.19	133,697.29	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,092.81	0.00	0.00	12,092.81	0.00
T&L T&L-Teaching & Learning - Summary			12,692.81	0.00	0.00	12,692.81	0.00
8LO REAL Salt Lake Academy - Summary			9,694,878.95	388,473.96	388,473.96	6,266,476.17	3,428,402.78

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
84010 SAS-Title I Grants to LEA - Summary			82,240.89	0.00	0.00	82,240.89	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,860.11	0.00	0.00	47,860.11	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	0.00	0.00	38,107.06
84027 SPED-IDEA Disabilities Educ Act - Summary			85,967.17	0.00	0.00	47,860.11	38,107.06
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			13,267.57	0.00	0.00	13,267.57	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	8,394.11	45.33
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
84367 T&L-Improving Teacher Quality-State - Summary			12,143.44	0.00	0.00	8,394.11	3,749.33
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,528.86	0.00	0.00	24,528.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,528.86	0.00	0.00	24,528.86	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	36,505.35	4,593.30
84425D SSS-Elm & Secondary School Emergency Relief - Summary			41,098.65	0.00	0.00	36,505.35	4,593.30
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	175,980.87	51,035.44
84425U SSS- American Rescue Plan ACT of 2021 - Summary			227,016.31	0.00	0.00	175,980.87	51,035.44
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	0.00	0.00	1,241,200.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-43,279.00	0.00	0.00	-43,279.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	0.00	0.00	110,323.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	104,697.24	0.00	0.00	104,697.24	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,286,947.59	107,051.30	107,051.30	107,051.30	1,179,896.29
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	212.00	212.00	212.00	212.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	119,668.79	9,972.40	9,972.40	9,972.40	109,696.39
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	158,793.96	13,232.83	13,232.83	13,232.83	145,561.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	713.33	713.33	7,846.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	255.29	255.29	255.29	2,808.21
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.78	6,236.78	6,236.78	68,604.53
MSPB MSPB-Minimum School Programs Basic - Summary			4,760,721.75	139,528.85	139,528.85	3,352,109.98	1,408,611.77
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,458.18	0.00	0.00	8,458.18	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,273.18	0.00	0.00	2,273.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	6,751.73	0.00	0.00	6,751.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	808,242.00	0.00	0.00	808,242.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,217.71	0.00	0.00	4,217.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	0.00	0.00	489.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	0.00	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,420.04	0.00	0.00	33,420.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,327.00	71,610.58	71,610.58	71,610.58	787,716.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	16,310.44	16,310.44	16,310.44	179,414.80
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	729.77	60.81	60.81	60.81	668.96
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	2,368.63	0.00	0.00	0.00	2,368.63
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,268,145.58	138,763.72	138,763.72	1,261,310.10	1,006,835.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,206.38	0.00	0.00	900.00	1,306.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	0.00	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	0.00	33,201.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,561.83	26,561.83	26,561.83	26,561.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			110,848.14	26,561.83	26,561.83	109,541.76	1,306.38
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,312.00	0.00	0.00	6,404.95	11,907.05
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,380.00	0.00	0.00	1,380.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23,401.30	0.00	0.00	23,401.30	0.00
T&L T&L-Teaching & Learning - Summary			78,429.32	0.00	0.00	66,522.27	11,907.05
910 UTAH ARTS ACADEMY - Summary			7,729,407.68	304,854.40	304,854.40	5,203,261.87	2,526,145.81

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	31,259.70	17,000.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			63,969.67	0.00	0.00	46,969.67	17,000.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			20,799.76	0.00	0.00	20,799.76	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
84027X SPED-IDEA ARP - Summary			2,692.07	0.00	0.00	1,237.16	1,454.91
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,094.47	0.00	0.00	4,094.47	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
84425C SSS-Governors Emergency Education Relief - Summary			21,305.23	0.00	0.00	0.00	21,305.23
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	0.00	16,015.00	9,653.44
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	16,015.00	68,762.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	0.00	0.00	363,448.04	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	0.00	0.00	29,913.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	0.00	0.00	46,440.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	0.00	0.00	1,929.27	0.00
	23PI 23PI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	0.00	0.00	807.28	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	0.00	0.00	32,703.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	395,352.51	32,946.04	32,946.04	32,946.04	362,406.47
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	33,726.09	2,810.51	2,810.51	2,810.51	30,915.58
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	89,203.05	7,433.59	7,433.59	7,433.59	81,769.46
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	23.78	23.78	23.78	261.55
	24PI 24PI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	100.57	100.57	100.57	1,106.26
	24PPR 24PPR Students At-Risk Add-on	5344/3100	29,104.00	2,425.33	2,425.33	2,425.33	26,678.67
MSPB MSPB-Minimum School Programs Basic - Summary			1,356,278.71	45,928.07	45,928.07	851,069.97	505,208.74
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	221,234.00	0.00	0.00	221,234.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	0.00	0.00	54,849.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	0.00	0.00	4,659.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	0.00	0.00	244.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	0.00	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	240,611.00	20,050.92	20,050.92	20,050.92	220,560.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	109,291.80	9,107.65	9,107.65	9,107.65	100,184.15
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	42,872.23	3,572.69	3,572.69	3,572.69	39,299.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,294.98	0.00	0.00	0.00	1,294.98
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			825,318.49	36,064.59	36,064.59	427,313.07	398,005.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	357.21	890.12
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	0.00	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	0.00	18,821.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	15,057.86	15,057.86	15,057.86	15,057.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			61,366.61	15,057.86	15,057.86	60,476.49	890.12
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			5,598.40	0.00	0.00	5,598.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			2,651,950.65	97,050.52	97,050.52	1,438,573.99	1,213,376.66

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	17,000.00	0.00	0.00	0.00	17,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			81,937.39	0.00	0.00	64,937.39	17,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
84027X SPED-IDEA ARP - Summary			7,019.91	0.00	0.00	0.00	7,019.91
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
84173 SPED-Preschool Special Educ IDEA - Summary			898.31	0.00	0.00	0.00	898.31
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
84173X SPED-IDEA ARP Preschool - Summary			539.61	0.00	0.00	0.00	539.61
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
84367 T&L-Improving Teacher Quality-State - Summary			7,097.43	0.00	0.00	0.00	7,097.43
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	22,156.95	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,156.95	0.00	0.00	22,156.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	181,086.93	9,663.07
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	100,000.78	37,004.57	37,004.57	100,000.78	0.00
	18CHSU 18CHSU Start-up Funds SFY2019	5846/3800	136,893.00	49,889.21	49,889.21	136,893.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	13,106.22	13,106.22	13,106.22	13,106.22	0.00
CHSCH CHSCH-Charter School - Summary			250,000.00	100,000.00	100,000.00	250,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,264.59	0.00	0.00	53,264.59	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	566,470.83	0.00	0.00	566,470.83	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	41,286.76	0.00	0.00	41,286.76	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	0.00	0.00	363,666.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	0.00	0.00	4,262.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,158.90	0.00	0.00	67,158.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	0.00	0.00	44,115.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	221,763.89	18,480.32	18,480.32	18,480.32	203,283.57
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,041,655.23	170,137.94	170,137.94	170,137.94	1,871,517.29
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	164,318.02	13,693.17	13,693.17	13,693.17	150,624.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	830,863.76	69,238.65	69,238.65	69,238.65	761,625.11
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	2,712.65	2,712.65	2,712.65	29,839.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	231,189.67	19,265.81	19,265.81	19,265.81	211,923.86
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	340.39	340.39	3,744.27
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,516.00	3,459.67	3,459.67	3,459.67	38,056.33
MSPB MSPB-Minimum School Programs Basic - Summary			5,262,482.67	297,516.85	297,516.85	1,989,797.51	3,272,685.16
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	0.00	27,444.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,139.32	0.00	0.00	7,139.32	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,093.50	314.46
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,777.13	0.00	0.00	1,777.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	542,761.00	0.00	0.00	542,761.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	8,426.23	0.00	0.00	8,426.23	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,499.35	0.00	0.00	66,499.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	0.00	0.00	343.53	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,981.32	0.00	0.00	1,981.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	0.00	0.00	2,258.30	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	11,126.50	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	0.00	16,954.86	13,618.55
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,874,894.00	156,241.17	156,241.17	156,241.17	1,718,652.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	133,198.24	11,099.85	11,099.85	11,099.85	122,098.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,578.48	131.54	131.54	131.54	1,446.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,586.52	0.00	0.00	0.00	1,586.52
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	69,000.00	5,750.00	5,750.00	5,750.00	63,250.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,125,467.39	220,671.12	220,671.12	1,179,499.70	1,945,967.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	384.00	0.00	0.00	0.00	384.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	0.00	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,974.24	0.00	0.00	24,974.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,980.03	19,980.03	19,980.03	19,980.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			98,115.53	19,980.03	19,980.03	97,731.53	384.00
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	10,000.00	0.00	0.00	9,729.75	270.25
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			19,550.00	0.00	0.00	19,279.75	270.25
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			5,511.60	0.00	0.00	5,511.60	0.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	0.00	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	0.00	0.00	164,517.23
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,032.50	0.00	0.00	0.00	5,032.50
84027 SPED-IDEA Disabilities Educ Act - Summary			329,334.55	0.00	0.00	159,784.82	169,549.73
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	43,553.19	0.00
84027X SPED-IDEA ARP - Summary			43,553.19	0.00	0.00	43,553.19	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	0.00	0.00	3,311.88
84173 SPED-Preschool Special Educ IDEA - Summary			6,818.60	0.00	0.00	3,506.72	3,311.88
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,348.00	0.00	0.00	3,348.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	10,832.97	8,430.17
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
84367 T&L-Improving Teacher Quality-State - Summary			36,411.14	0.00	0.00	10,832.97	25,578.17
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	32,255.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,255.90	0.00	0.00	32,255.90	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	74,863.58	0.00	0.00	74,863.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			74,863.58	0.00	0.00	74,863.58	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	0.00	3,553,044.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,343.22	0.00	0.00	313,343.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,779,497.89	0.00	0.00	3,779,497.89	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,461.15	0.00	0.00	304,461.15	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,002,853.13	0.00	0.00	1,002,853.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	0.00	0.00	202,236.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,897.00	0.00	0.00	10,897.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	435,212.96	0.00	0.00	435,212.96	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	0.00	0.00	23,500.85	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	120,856.84	0.00	0.00	120,856.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	334,460.97	27,871.75	27,871.75	27,871.75	306,589.22
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,001,698.84	333,474.90	333,474.90	333,474.90	3,668,223.94
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,324.11	27,527.01	27,527.01	27,527.01	302,797.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,096,973.74	91,414.48	91,414.48	91,414.48	1,005,559.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	19,448.24	19,448.24	19,448.24	213,930.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	464,437.24	38,703.10	38,703.10	38,703.10	425,734.14
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	1,887.61	1,887.61	1,887.61	20,763.71
	24PPR 24PPR Students At-Risk Add-on	5344/3100	165,036.80	13,753.07	13,753.07	13,753.07	151,283.73
MSPB MSPB-Minimum School Programs Basic - Summary			16,485,898.85	557,601.74	557,601.74	10,352,278.68	6,133,619.17
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.55	0.00	0.00	23,208.55	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,095.67	0.00	0.00	6,095.67	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	11,763.86	0.00	0.00	11,763.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	0.00	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,592,840.00	0.00	0.00	3,592,840.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,554.96	0.00	0.00	46,554.96	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	347,538.74	0.00	0.00	347,538.74	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.50	0.00	0.00	9,640.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	0.00	0.00	1,370.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,807.42	0.00	0.00	9,807.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	114,893.53	0.00	0.00	114,893.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	176,226.19	176,226.19	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,806,036.00	317,169.67	317,169.67	317,169.67	3,488,866.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	703,390.54	58,615.88	58,615.88	58,615.88	644,774.66
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,963.93	246.99	246.99	246.99	2,716.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,851.05	0.00	0.00	0.00	7,851.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	140,070.00	11,672.50	11,672.50	11,672.50	128,397.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,427,848.37	563,931.23	563,931.23	5,155,241.89	4,272,606.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,102.74	0.00	0.00	1,591.35	1,511.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	0.00	149,075.23	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	25,033.66	0.00	0.00	2,520.00	22,513.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,460.84	0.00	0.00	113,460.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	90,771.60	90,771.60	90,771.60	90,771.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			430,081.07	90,771.60	90,771.60	357,419.02	72,662.05
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			7,996.52	0.00	0.00	7,996.52	0.00
940 THOMAS EDISON CHARTER SCHOOL - Summary			26,973,187.01	1,212,304.57	1,212,304.57	16,295,859.53	10,677,327.48

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			127,270.22	0.00	0.00	127,270.22	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,806.29	0.00	0.00	2,806.29	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
84173X SPED-IDEA ARP Preschool - Summary			1,213.73	0.00	0.00	0.00	1,213.73
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	0.00	84,777.24
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	0.00	0.00	146,034.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	0.00	0.00	1,609,854.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	0.00	0.00	133,318.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	0.00	0.00	338,360.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	0.00	0.00	3,774.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,556.73	0.00	0.00	191,556.73	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	0.00	0.00	7,624.32	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	0.00	0.00	36,251.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	188,102.68	15,675.22	15,675.22	15,675.22	172,427.46
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,705,293.62	142,107.80	142,107.80	142,107.80	1,563,185.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,151.50	11,429.29	11,429.29	11,429.29	125,722.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	399,046.07	33,253.84	33,253.84	33,253.84	365,792.23
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	2,803.80	2,803.80	2,803.80	30,841.76
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,664.36	305.36	305.36	305.36	3,359.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	204,419.64	17,034.97	17,034.97	17,034.97	187,384.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	587.94	587.94	6,467.39
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,092.00	3,174.33	3,174.33	3,174.33	34,917.67
MSPB MSPB-Minimum School Programs Basic - Summary			6,733,429.54	226,372.55	226,372.55	4,243,331.33	2,490,098.21
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,401.80	0.00	0.00	14,401.80	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	0.00	0.00	1,533,889.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,568.82	0.00	0.00	15,568.82	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,831.28	0.00	0.00	10,831.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	0.00	0.00	605.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	0.00	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	0.00	0.00	49,051.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	75,236.14	75,236.14	75,236.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,618,659.00	134,888.25	134,888.25	134,888.25	1,483,770.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	256,604.26	21,383.69	21,383.69	21,383.69	235,220.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,201.36	100.11	100.11	100.11	1,101.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,091.48	0.00	0.00	0.00	3,091.48
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	4,964.17	4,964.17	4,964.17	54,605.83
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,946,391.30	236,572.36	236,572.36	2,168,601.42	1,777,789.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	0.00	42,327.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,863.37	33,863.37	33,863.37	33,863.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			192,371.54	33,863.37	33,863.37	182,371.54	10,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
950 TIMPANOGOS ACADEMY - Summary			11,093,959.86	496,808.28	496,808.28	6,730,080.80	4,363,879.06

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			43,107.17	0.00	0.00	43,107.17	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,297.04	0.00	0.00	51,252.04	45.00
84027 SPED-IDEA Disabilities Educ Act - Summary			104,637.90	0.00	0.00	104,592.90	45.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			14,467.60	0.00	0.00	14,467.60	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	4,642.63	0.00	0.00	4,642.63	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,128.63	0.00	0.00	7,128.63	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	23,517.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,517.49	0.00	0.00	23,517.49	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	30,000.00	102,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,342.90	0.00	0.00	88,081.93	102,260.97
MSPB MSPB-Minimum School Programs Basic							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	0.00	0.00	1,542,449.37	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	0.00	0.00	146,171.18	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	0.00	0.00	145,254.65	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PL 23PL Class Size Reduction SFY2023	5201/3100	152,205.22	0.00	0.00	152,205.22	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	0.00	0.00	40,309.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,634,081.38	136,173.45	136,173.45	136,173.45	1,497,907.93
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,569.97	13,547.50	13,547.50	13,547.50	149,022.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	200,066.31	16,672.19	16,672.19	16,672.19	183,394.12
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	356.67	356.67	3,923.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PL 24PL Class Size Reduction SFY2024	5201/3100	162,425.71	13,535.48	13,535.48	13,535.48	148,890.23
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.39	340.39	340.39	3,744.27
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,582.40	2,881.87	2,881.87	2,881.87	31,700.53
MSPB MSPB-Minimum School Programs Basic - Summary			5,698,813.58	183,695.80	183,695.80	3,678,159.95	2,020,653.63
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	0.00	31,243.89	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.42	0.00	0.00	17,406.42	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	0.00	54,958.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	0.00	0.00	1,191,714.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	0.00	0.00	135,125.07	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,230.35	0.00	0.00	7,230.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	0.00	0.00	543.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	0.00	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,346.71	0.00	0.00	24,346.71	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,195.58	0.00	0.00	37,195.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,803.00	105,983.58	105,983.58	105,983.58	1,165,819.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	274,025.78	22,835.48	22,835.48	22,835.48	251,190.30
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	974.86	81.24	81.24	81.24	893.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,042.94	0.00	0.00	0.00	3,042.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	3,900.42	3,900.42	3,900.42	42,904.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,263,487.86	132,800.72	132,800.72	1,799,637.00	1,463,850.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.94	0.00	0.00	1,500.00	394.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	0.00	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	0.00	43,362.61	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,691.20	34,691.20	34,691.20	34,691.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			142,475.85	34,691.20	34,691.20	142,060.91	394.94
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,207.00	-207.00
970 SALT LAKE ARTS ACADEMY - Summary			9,587,756.22	351,187.72	351,187.72	6,000,757.82	3,586,998.40

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			43,321.56	0.00	0.00	43,321.56	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
84027 SPED-IDEA Disabilities Educ Act - Summary			33,729.19	0.00	0.00	0.00	33,729.19
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			4,941.64	0.00	0.00	0.00	4,941.64
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			152,918.99	0.00	0.00	0.00	152,918.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,674.86	-3,674.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	9,430.32	-9,430.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,444.33	-3,444.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,532.46	-1,532.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	57,654.55	-57,654.55
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			32,837.93	0.00	0.00	32,837.93	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	3,728.00	-3,728.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	3,728.00	-3,728.00
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-110.88	110.88
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	24,889.12	110.88
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	0.00	0.00	2,254,488.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	0.00	0.00	170,528.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	0.00	0.00	252,237.41	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	148,716.00	0.00	0.00	148,716.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	0.00	0.00	2,516.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	0.00	0.00	82,197.17	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,388,761.94	199,063.50	199,063.50	199,063.50	2,189,698.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	184,212.12	15,351.01	15,351.01	15,351.01	168,861.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	476,454.39	39,704.53	39,704.53	39,704.53	436,749.86
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	153,522.00	12,793.50	12,793.50	12,793.50	140,728.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	824.00	68.67	68.67	68.67	755.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,620.00	218.33	218.33	218.33	2,401.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	642.10	642.10	642.10	7,063.06
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,456.00	7,204.67	7,204.67	7,204.67	79,251.33
MSPB MSPB-Minimum School Programs Basic - Summary			7,819,204.03	275,234.56	275,234.56	4,791,623.97	3,027,580.06
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	0.00	0.00	122,930.82	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	0.00	0.00	429.96	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	0.00	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,447.00	78,120.58	78,120.58	78,120.58	859,326.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	248,022.11	20,668.51	20,668.51	20,668.51	227,353.60
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,469.78	122.48	122.48	122.48	1,347.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,949.36	0.00	0.00	0.00	2,949.36
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,781,345.57	102,244.90	102,244.90	1,653,702.22	1,127,643.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,400.92	0.00	0.00	0.00	1,400.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	0.00	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	0.00	50,090.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,073.43	40,073.43	40,073.43	40,073.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			143,909.50	40,073.43	40,073.43	142,508.58	1,400.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			11,042,208.41	417,552.89	417,552.89	6,755,893.93	4,286,314.48

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **980 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			22,221.56	0.00	0.00	22,221.56	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	0.00	35,586.73	35,449.87
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	0.00	0.00	57,985.00
84027 SPED-IDEA Disabilities Educ Act - Summary			202,525.78	0.00	0.00	109,090.91	93,434.87
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	0.00	15,281.51	137.87
84027X SPED-IDEA ARP - Summary			15,419.38	0.00	0.00	15,281.51	137.87
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	0.00	0.00	3,229.00
84367 T&L-Improving Teacher Quality-State - Summary			7,697.69	0.00	0.00	4,468.69	3,229.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	23,817.43	54.02
84425C SSS-Governors Emergency Education Relief - Summary			23,871.45	0.00	0.00	23,817.43	54.02
84425D SSS-Elern & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
84425D SSS-Elern & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	50,798.73	33,978.51
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	0.00	0.00	114,318.82
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			3,663.39	0.00	0.00	3,663.39	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	0.00	0.00	120,076.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	0.00	0.00	1,322,868.99	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	0.00	0.00	104,873.64	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	0.00	0.00	268,700.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	0.00	0.00	39,505.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,776.23	0.00	0.00	155,776.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	0.00	0.00	38,411.48	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	106,446.45	8,870.54	8,870.54	8,870.54	97,575.91
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,384,755.24	115,396.27	115,396.27	115,396.27	1,269,358.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,256.13	8,188.01	8,188.01	8,188.01	90,068.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	308,087.19	25,673.93	25,673.93	25,673.93	282,413.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	2,480.82	2,480.82	2,480.82	27,288.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	161,139.77	13,428.31	13,428.31	13,428.31	147,711.46
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	440.96	440.96	440.96	4,850.54
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,206.96	2,183.91	2,183.91	2,183.91	24,023.05
MSPB MSPB-Minimum School Programs Basic - Summary			5,397,852.29	176,851.00	176,851.00	3,452,491.26	1,945,361.03
MSPB MSPB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	0.00	57,254.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	0.00	0.00	1,212,362.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,040.98	0.00	0.00	13,933.91	-1,892.93
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	0.00	0.00	142,811.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	0.00	0.00	571.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	0.00	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	59,465.49	59,465.49	59,465.49	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,284,303.00	107,025.25	107,025.25	107,025.25	1,177,277.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	289,799.31	24,149.94	24,149.94	24,149.94	265,649.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	936.73	78.06	78.06	78.06	858.67
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,359.27	0.00	0.00	0.00	3,359.27
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,265.00	3,938.75	3,938.75	3,938.75	43,326.25
MSPB MSPB-Minimum School Programs Related to Basic - Summary			3,256,448.53	194,657.49	194,657.49	1,767,870.15	1,488,578.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	0.00	0.00	15,197.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	0.00	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	0.00	52,382.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,907.06	41,907.06	41,907.06	41,907.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			175,102.07	41,907.06	41,907.06	158,657.74	16,444.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			2,000.00	0.00	0.00	2,000.00	0.00
980 NAVIGATOR POINTE ACADEMY - Summary			9,387,329.38	413,415.55	413,415.55	5,615,361.37	3,771,968.01

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 900 PARADIGM HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			102,639.82	0.00	0.00	102,639.82	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	13,390.53	0.00
84027X SPED-IDEA ARP - Summary			13,390.53	0.00	0.00	13,390.53	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	5,081.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
84367 T&L-Improving Teacher Quality-State - Summary			8,258.64	0.00	0.00	5,081.64	3,177.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
84425C SSS-Governors Emergency Education Relief - Summary			27,034.98	0.00	0.00	0.00	27,034.98
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	43,713.58	147,036.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	43,713.58	147,036.42
MSPB MSPB-Minimum School Programs Basic							
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,760,339.18	0.00	0.00	1,760,339.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-40,786.00	0.00	0.00	-40,786.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	0.00	0.00	135,108.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	0.00	0.00	353,049.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	0.00	0.00	10,588.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,196.10	0.00	0.00	33,196.10	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	0.00	0.00	43,771.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,614,214.71	135,539.98	135,539.98	135,539.98	1,478,674.73
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,115.00	-1,115.00	-1,115.00	-1,115.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,044.19	9,753.68	9,753.68	9,753.68	107,290.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	300,420.31	25,035.03	25,035.03	25,035.03	275,385.28
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	786.65	786.65	786.65	8,653.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	35,425.20	2,952.10	2,952.10	2,952.10	32,473.10
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.67	356.67	356.67	3,923.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	456.43	456.43	456.43	5,020.73
	24PPR 24PPR Students At-Risk Add-on	5344/3100	43,998.40	3,666.53	3,666.53	3,666.53	40,331.87
MSPB MSPB-Minimum School Programs Basic - Summary			6,176,564.52	177,620.32	177,620.32	4,222,741.09	1,953,823.43
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	856.92	0.00	0.00	856.92	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	1,403.85	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	3,979.63	0.00	0.00	3,979.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	0.00	54,823.83	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	0.00	0.00	1,023,576.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5878/3400	132,984.05	0.00	0.00	132,984.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	0.00	0.00	513.70	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	0.00	3,825.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	50,205.66	50,205.66	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,090,564.00	90,880.33	90,880.33	90,880.33	999,683.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	267,182.86	22,265.24	22,265.24	22,265.24	244,917.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	943.07	78.59	78.59	78.59	864.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,061.60	0.00	0.00	0.00	3,061.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,135.00	3,344.58	3,344.58	3,344.58	36,790.42
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,815,923.75	166,774.40	166,774.40	1,530,605.96	1,285,317.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	0.00	62,418.78	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	1,350.17	0.00	0.00	1,350.00	0.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	0.00	49,282.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,427.51	39,427.51	39,427.51	39,427.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			154,760.43	39,427.51	39,427.51	154,760.26	0.17
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	618.00	0.00	0.00	0.00	618.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,497.98	0.00	0.00	24,497.98	0.00
T&L T&L-Teaching & Learning - Summary			25,815.98	0.00	0.00	25,197.98	618.00
900 PARADIGM HIGH SCHOOL - Summary			9,604,915.89	383,822.23	383,822.23	6,187,908.10	3,417,007.79

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			149,752.54	0.00	0.00	149,752.54	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	0.00	17,303.99	0.00
84027X SPED-IDEA ARP - Summary			17,303.99	0.00	0.00	17,303.99	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	0.00	0.00	1,871.96
84173 SPED-Preschool Special Educ IDEA - Summary			3,858.17	0.00	0.00	1,986.21	1,871.96
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	1,330.74	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,330.74	0.00	0.00	1,330.74	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	3,320.84	750.00
84367 T&L-Improving Teacher Quality-State - Summary			4,070.84	0.00	0.00	3,320.84	750.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	0.00	22,920.17	0.01
84425C SSS-Governors Emergency Education Relief - Summary			22,920.18	0.00	0.00	22,920.17	0.01
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	0.00	10,703.00	12,076.69
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	61,997.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	72,700.55	12,076.69
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	13,443.43	37,750.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	0.00	100,000.00	39,556.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	113,443.43	77,306.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	192,327.33	-192,327.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,404.15	-22,404.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	17,609.08	-17,609.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	36,849.20	-36,849.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	173.78	-173.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	283,416.69	-283,416.69
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			1,635.25	0.00	0.00	1,635.25	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	36,359.20	-36,359.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	36,359.20	-36,359.20
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			9,390.00	0.00	0.00	9,390.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,770.95	0.00	0.00	144,770.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,637,627.90	0.00	0.00	1,637,627.90	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,576.08	0.00	0.00	135,576.08	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	263,495.40	0.00	0.00	263,495.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,203.63	0.00	0.00	194,203.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,371.47	0.00	0.00	34,371.47	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	221,505.01	18,458.75	18,458.75	18,458.75	203,046.26
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,734,734.02	144,561.17	144,561.17	144,561.17	1,590,172.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,782.20	12,731.85	12,731.85	12,731.85	140,050.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	243,633.21	20,302.77	20,302.77	20,302.77	223,330.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.33	713.33	713.33	7,846.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,054.14	254.51	254.51	254.51	2,799.63
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	207,643.73	17,303.64	17,303.64	17,303.64	190,340.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	332.65	332.65	332.65	3,659.18
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,488.80	3,374.07	3,374.07	3,374.07	37,114.73
MSPB MSPB-Minimum School Programs Basic - Summary			6,565,020.08	218,032.74	218,032.74	4,166,659.88	2,398,360.20
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	0.00	0.00	1,530,939.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,645.44	0.00	0.00	14,645.44	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,620.01	0.00	0.00	116,620.01	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	0.00	0.00	644.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,515.39	0.00	0.00	3,515.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,957.09	0.00	0.00	48,957.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	13,640.00	26,761.79
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	75,091.46	75,091.46	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,908.00	135,409.00	135,409.00	135,409.00	1,489,499.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,684.24	19,807.02	19,807.02	19,807.02	217,877.22
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,157.12	96.43	96.43	96.43	1,060.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,814.42	0.00	0.00	0.00	2,814.42
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,983.33	4,983.33	4,983.33	54,816.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,937,071.72	235,387.24	235,387.24	2,144,241.93	1,792,829.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,000.00	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,301.33	0.00	0.00	41,301.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,042.13	33,042.13	33,042.13	33,042.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			176,171.50	33,042.13	33,042.13	173,788.86	2,382.64
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
900 CANYON RIM ACADEMY - Summary			11,179,052.25	486,462.11	486,462.11	7,213,878.28	3,965,173.97

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **9EO PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	0.00	165,319.47	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	0.00	26,839.16	38,517.27
84010 SAS-Title I Grants to LEA - Summary			230,675.90	0.00	0.00	192,158.63	38,517.27
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	282,257.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	0.00	98,976.21	177,806.29
84027 SPED-IDEA Disabilities Educ Act - Summary			559,039.95	0.00	0.00	381,233.66	177,806.29
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	0.00	73,661.22	0.00
84027X SPED-IDEA ARP - Summary			73,661.22	0.00	0.00	73,661.22	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	0.00	5,251.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	0.00	1,437.75	3,281.53
84173 SPED-Preschool Special Educ IDEA - Summary			9,971.27	0.00	0.00	6,689.74	3,281.53
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	0.00	5,663.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,663.45	0.00	0.00	5,663.45	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	0.00	23,606.27	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			57,552.27	0.00	0.00	57,552.27	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,564.27	0.00	0.00	21,564.27	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			42,542.89	0.00	0.00	42,542.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			133,455.75	0.00	0.00	133,455.75	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	231,288.82	68,630.05
84425U SSS- American Rescue Plan ACT of 2021 - Summary			299,918.87	0.00	0.00	231,288.82	68,630.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	665,478.56	-665,478.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	81,554.00	-81,554.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	135,378.34	-135,378.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	70,445.74	-70,445.74
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	114,081.24	-114,081.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	116,590.25	-116,590.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	50,034.10	-50,034.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	18,596.31	-18,596.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,408,090.90	-1,408,090.90
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			5,777.05	0.00	0.00	5,777.05	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	122,887.20	-122,887.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	122,887.20	-122,887.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	0.00	75,555.49	13,944.51
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			293,000.00	0.00	0.00	279,175.49	13,824.51
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,806.30	0.00	0.00	320,806.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,179,668.03	0.00	0.00	8,179,668.03	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,938.00	0.00	0.00	-6,938.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	602,164.74	0.00	0.00	602,164.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,907,783.13	0.00	0.00	1,907,783.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	0.00	0.00	34,883.83	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	6,947.31	0.00	0.00	6,947.31	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	236,360.00	0.00	0.00	236,360.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,072.00	0.00	0.00	8,072.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,691.00	0.00	0.00	1,691.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,093.00	0.00	0.00	5,093.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	555,869.95	0.00	0.00	555,869.95	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	0.00	0.00	20,190.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	0.00	0.00	23,590.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,741.29	0.00	0.00	131,741.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	409,155.18	34,096.26	34,096.26	34,096.26	375,058.92
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,665,584.92	723,074.41	723,074.41	723,074.41	7,942,510.51
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,028.00	-1,028.00	-1,028.00	-1,028.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	640,536.04	53,378.00	53,378.00	53,378.00	587,158.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,085,102.73	173,758.56	173,758.56	173,758.56	1,911,344.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	4,163.09	4,163.09	4,163.09	45,794.02
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,270.21	605.85	605.85	605.85	6,664.36
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	240,842.00	20,070.17	20,070.17	20,070.17	220,771.83
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,712.00	142.67	142.67	142.67	1,569.33
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	5,304.00	442.00	442.00	442.00	4,862.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	593,196.27	49,433.02	49,433.02	49,433.02	543,763.25
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	2,140.00	2,140.00	23,540.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	2,096.48	2,096.48	2,096.48	23,061.34
	24PPR 24PPR Students At-Risk Add-on	5344/3100	208,521.60	17,376.80	17,376.80	17,376.80	191,144.80
MSPB MSPB-Minimum School Programs Basic - Summary			32,531,043.23	1,079,749.31	1,079,749.31	20,653,800.66	11,877,242.57
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,241.23	0.00	0.00	29,241.23	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,486.86	0.00	0.00	89,486.86	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,417.00	0.00	0.00	7,417.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,265.37	0.00	0.00	14,265.37	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	23,149.24	0.00	0.00	23,149.24	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,133.02	0.00	0.00	12,133.01	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	0.00	275,469.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	0.00	0.00	6,336,142.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	79,843.89	0.00	0.00	79,843.89	0.00

23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	0.00	0.00	752,367.88	0.00	
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	56,023.76	0.00	0.00	56,023.76	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00	
23POU 23POU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00	
23PIA 23PIA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	0.00	20,727.15	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	0.00	0.00	202,620.12	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	0.00	122,032.63	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	0.00	0.00	86,127.72	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	310,783.14	310,783.14	310,783.14	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,712,122.00	559,343.50	559,343.50	559,343.50	6,152,778.50	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,534,144.54	127,845.38	127,845.38	127,845.38	1,406,299.16	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,733.83	477.82	477.82	477.82	5,256.01	
24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	16,596.31	0.00	0.00	0.00	16,596.31	
24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	214,800.00	17,900.00	17,900.00	17,900.00	196,900.00	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00	
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		17,713,472.86	1,016,349.84	1,016,349.84	9,885,642.87	7,827,829.99	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	0.00	0.00	56,518.70	5,790.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	0.00	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	22,609.78	0.00	0.00	22,609.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	0.00	241,111.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	192,895.57	192,895.57	192,895.57	192,895.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		765,878.83	192,895.57	192,895.57	760,088.53	5,790.30	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		5,000.00	0.00	0.00	5,000.00	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	0.00	0.00	2,038.20	0.00
T&L T&L-Teaching & Learning - Summary		4,946.60	0.00	0.00	4,946.60	0.00	
9EO PROVIDENCE HALL - Summary		52,753,164.41	2,288,994.72	2,288,994.72	34,272,003.00	18,481,161.41	

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: 9FO MOUNTAIN HEIGHTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			103,218.30	0.00	0.00	103,218.30	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	0.00	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			280,963.02	0.00	0.00	280,963.02	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,775.12	0.00	0.00	17,775.12	0.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	210.00	-210.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			6,727.81	0.00	0.00	6,727.81	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	0.00	0.00	4,635,846.00	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	642,741.00	0.00	0.00	642,741.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,448.00	0.00	0.00	-3,448.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	0.00	0.00	403,373.99	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	0.00	0.00	611,809.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	0.00	0.00	26,291.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	0.00	0.00	5,325.12	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,424.86	0.00	0.00	90,424.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	0.00	0.00	15,428.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,911,727.31	409,310.61	409,310.61	4,502,416.70	4,502,416.70
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	141,151.00	141,151.00	141,151.00	141,151.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	406,177.54	33,848.13	33,848.13	33,848.13	372,329.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	734,989.55	61,249.13	61,249.13	61,249.13	673,740.42
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	443.85	443.85	443.85	4,882.37
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,716.92	476.41	476.41	476.41	5,240.51
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,471.34	8,122.61	8,122.61	8,122.61	89,348.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	1,446.65	1,446.65	1,446.65	15,913.18
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,409.60	6,534.13	6,534.13	6,534.13	71,875.47
MSPB MSPB-Minimum School Programs Basic - Summary			18,432,674.41	662,582.52	662,582.52	12,696,927.62	5,735,746.79
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	108,744.60	0.00	0.00	108,744.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	0.00	131,118.09	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	0.00	0.00	2,873,092.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	0.00	0.00	416,313.20	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	77,166.70	0.00	0.00	77,166.70	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	0.00	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	0.00	0.00	91,877.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	140,923.08	140,923.08	140,923.08	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,037,329.00	253,110.75	253,110.75	2,784,218.25	2,784,218.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	851,054.80	70,921.23	70,921.23	70,921.23	780,133.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,767.04	230.59	230.59	230.59	2,536.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,753.65	0.00	0.00	0.00	9,753.65
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	9,315.00	9,315.00	9,315.00	102,465.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,148,471.94	474,500.65	474,500.65	4,469,365.02	3,679,106.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	0.00	4,245.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	0.00	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	0.00	133,857.76	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,089.66	107,089.66	107,089.66	107,089.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			368,812.31	107,089.66	107,089.66	364,567.31	4,245.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,002.62	0.00	0.00	3,002.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	34,699.00	0.00	0.00	34,699.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	17,713.00	0.00	0.00	17,713.00	0.00
T&L T&L-Teaching & Learning - Summary			63,665.59	0.00	0.00	63,665.59	0.00
9FO MOUNTAIN HEIGHTS ACADEMY - Summary			27,427,308.50	1,244,172.83	1,244,172.83	18,008,419.79	9,418,888.71

Jul 31, 2023

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	0.00	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	0.00	0.00	37,197.13
84027 SPED-IDEA Disabilities Educ Act - Summary			77,177.72	0.00	0.00	39,980.59	37,197.13
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			6,831.23	0.00	0.00	6,831.23	0.00
84367 T&L-Improving Teacher Quality-State	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,139.37	0.00	0.00	3,139.37	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	22,411.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,411.36	0.00	0.00	22,411.36	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	4,500.00	500.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	26,103.48	164,646.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,750.00	0.00	0.00	30,603.48	165,146.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			1,667.29	0.00	0.00	1,667.29	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	0.00	0.00	864,057.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,948.00	0.00	0.00	-2,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	0.00	0.00	69,750.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	0.00	0.00	185,289.74	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	0.00	0.00	291.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	0.00	0.00	27,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	915,476.83	76,289.74	76,289.74	76,289.74	839,187.09
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,097.29	5,174.77	5,174.77	5,174.77	56,922.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	223,569.02	18,630.75	18,630.75	18,630.75	204,938.27
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	1,050.18	1,050.18	1,050.18	11,552.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,165.09	263.76	263.76	263.76	2,901.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	379.07	379.07	379.07	4,169.76
	24PPR 24PPR Students At-Risk Add-on	5344/3100	29,874.40	2,469.53	2,469.53	2,469.53	27,404.87
MSPB MSPB-Minimum School Programs Basic - Summary			3,261,520.02	104,277.80	104,277.80	2,114,464.14	1,147,055.88
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,372.68	0.00	0.00	9,372.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	0.00	0.00	536,861.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	0.00	0.00	74,809.63	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,016.86	0.00	0.00	4,016.86	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	0.00	0.00	352.16	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	0.00	2,111.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	47,700.60	0.00	0.00	48,663.08	-962.48
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	0.00	30,000.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	540,595.00	45,049.58	45,049.58	45,049.58	495,545.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	148,618.98	12,384.92	12,384.92	12,384.92	136,234.06
	24PQR 24PQR Flexible Allocation-WPU Distribution SFY2024	5310/3200	553.35	46.11	46.11	46.11	507.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,690.40	0.00	0.00	0.00	1,690.40
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,568,237.94	108,262.50	108,262.50	868,556.63	699,681.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,313.37	0.00	0.00	1,265.66	47.71
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	0.00	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	0.00	25,890.36	0.00
	24PIY 24PIY Educator Professional Time PEESRA	5651/3200	20,712.96	20,712.96	20,712.96	20,712.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			85,096.78	20,712.96	20,712.96	85,049.07	47.71
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,349.04	0.00	0.00	2,349.04	0.00
T&L T&L-Teaching & Learning - Summary			3,049.04	0.00	0.00	3,049.04	0.00
910 Utah Career Path High - Summary			5,314,657.99	233,253.26	233,253.26	3,265,529.44	2,049,128.55

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: 9J0 Lumen Scholar Institute

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	23,306.00	0.00	0.00	0.00	23,306.00
84010 SAS-Title I Grants to LEA - Summary			23,306.00	0.00	0.00	0.00	23,306.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	0.00	74,168.20
84027 SPED-IDEA Disabilities Educ Act - Summary			168,787.26	0.00	0.00	94,619.06	74,168.20
84173 SPED-IDEA Disabilities Educ Act	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	0.00	847.49
84173 SPED-IDEA Disabilities Educ Act - Summary			2,114.90	0.00	0.00	1,267.41	847.49
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	2,906.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,281.41	0.00	0.00	4,281.41	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			23,661.28	0.00	0.00	0.00	23,661.28
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	69,526.57	15,250.67
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	69,526.57	15,250.67
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	130,899.63	59,850.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			7,962.66	0.00	0.00	7,962.66	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	0.00	0.00	30,347.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	0.00	0.00	1,579,721.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,125.00	0.00	0.00	-4,125.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	0.00	0.00	125,341.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	0.00	0.00	209,273.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,552.02	0.00	0.00	87,552.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	0.00	0.00	26,713.38	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	32,166.43	2,680.54	2,680.54	2,680.54	29,485.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,673,631.30	139,663.61	139,663.61	139,663.61	1,533,967.69
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-212.00	-212.00	-212.00	-212.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	125,352.04	10,446.00	10,446.00	10,446.00	114,906.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	440,934.37	36,744.53	36,744.53	36,744.53	404,189.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.67	356.67	356.67	3,923.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,479.44	289.95	289.95	289.95	3,189.49
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,431.08	7,785.92	7,785.92	7,785.92	85,645.16
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.58	510.58	510.58	5,616.42
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	3,566.67	3,566.67	3,566.67	39,233.33
MSPB MSPB-Minimum School Programs Basic - Summary			6,427,884.55	201,832.47	201,832.47	4,207,727.36	2,220,157.19
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	58,043.72	0.00	0.00	58,043.72	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	18,078.51	0.00	0.00	18,078.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	0.00	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	0.00	0.00	1,126,818.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,941.56	0.00	0.00	10,941.56	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	0.00	0.00	187,064.92	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	0.00	0.00	639.68	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	0.00	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	55,269.63	55,269.63	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,171,809.00	97,650.75	97,650.75	97,650.75	1,074,158.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	377,346.33	31,445.53	31,445.53	31,445.53	345,900.80
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,071.15	89.26	89.26	89.26	981.89
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	4,526.10	0.00	0.00	0.00	4,526.10
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	43,125.00	3,593.75	3,593.75	3,593.75	39,531.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,243,668.41	188,048.92	188,048.92	1,778,570.12	1,465,098.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	12,152.53	5,071.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,350.38	0.00	0.00	2,000.00	350.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	0.00	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	0.00	60,441.05	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,354.40	48,354.40	48,354.40	48,354.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			186,997.39	48,354.40	48,354.40	181,575.54	5,421.85
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,629.80	0.00	0.00	3,629.80	0.00
T&L T&L-Teaching & Learning - Summary			5,029.80	0.00	0.00	5,029.80	0.00
9J0 Lumen Scholar Institute - Summary			10,374,220.90	438,235.79	438,235.79	6,486,459.56	3,887,761.34

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **900 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	40,441.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	0.00	0.00	34,067.47
84027 SPED-IDEA Disabilities Educ Act - Summary			74,509.12	0.00	0.00	40,441.65	34,067.47
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	0.00	847.00
84367 T&L-Improving Teacher Quality-State - Summary			3,752.23	0.00	0.00	0.00	3,752.23
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	3,545.36	6,454.64
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	0.00	14,502.84	8,926.16
84425C SSS-Governors Emergency Education Relief - Summary			23,429.00	0.00	0.00	14,502.84	8,926.16
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	99,376.43	91,373.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	99,376.43	91,373.57
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			75,312.50	0.00	0.00	75,312.50	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	38,103.14	11,896.86
CTE CTE-Career & Technical Education - Summary			50,000.00	0.00	0.00	38,103.14	11,896.86
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	0.00	0.00	1,140,741.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,632.00	0.00	0.00	-9,632.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	0.00	0.00	70,966.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	0.00	0.00	202,889.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,594.08	0.00	0.00	17,594.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	0.00	0.00	31,223.84	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,057,647.29	88,137.27	88,137.27	88,137.27	969,510.02
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	60,550.25	5,045.85	5,045.85	5,045.85	55,504.40
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	212,413.54	17,701.13	17,701.13	17,701.13	194,712.41
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,128.10	260.68	260.68	260.68	2,867.42
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,378.84	1,364.90	1,364.90	1,364.90	15,013.94
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.67	1,426.67	1,426.67	15,693.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	363.60	363.60	363.60	3,999.56
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,240.00	2,853.33	2,853.33	2,853.33	31,386.67
MSPB MSPB-Minimum School Programs Basic - Summary			4,122,918.23	117,153.43	117,153.43	2,834,230.48	1,288,687.75
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	0.00	28,799.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,872.61	0.00	0.00	16,872.61	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	10,817.97	0.00	0.00	10,817.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	0.00	0.00	654,853.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,980.79	0.00	0.00	102,980.79	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,481.33	0.00	0.00	5,481.33	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	0.00	0.00	436.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,138.84	0.00	0.00	3,138.84	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,669.46	0.00	0.00	27,291.55	7,377.91
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	696,836.00	58,069.67	58,069.67	58,069.67	638,766.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	208,650.01	17,387.50	17,387.50	17,387.50	191,262.51
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	621.69	51.81	51.81	51.81	569.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,513.49	0.00	0.00	0.00	2,513.49
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,031,605.00	126,290.87	126,290.87	1,153,048.48	878,556.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,901.64	0.00	0.00	200.00	1,701.64
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	0.00	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,058.03	0.00	0.00	34,058.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,247.30	27,247.30	27,247.30	27,247.30	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			109,269.35	27,247.30	27,247.30	107,567.71	1,701.64
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	0.00	0.00	216.00	132.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,026.11	0.00	0.00	5,026.11	0.00
T&L T&L-Teaching & Learning - Summary			6,774.11	0.00	0.00	6,642.11	132.00
900 ST GEORGE ACADEMY - Summary			6,788,096.78	270,691.60	270,691.60	4,462,547.94	2,325,548.84

Jul 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	0.00	128,766.74	7,146.67
84027 SPED-IDEA Disabilities Educ Act - Summary			272,003.76	0.00	0.00	264,857.09	7,146.67
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			37,940.49	0.00	0.00	37,940.49	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,829.77	0.00	0.00	14,829.77	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,218.57	0.00	0.00	24,218.57	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,218.57	0.00	0.00	24,218.57	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			203,125.00	0.00	0.00	203,125.00	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			100,000.00	0.00	0.00	100,240.00	-240.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	0.00	0.00	5,413,423.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,749.00	0.00	0.00	-26,749.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	0.00	0.00	508,175.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	0.00	0.00	192,352.37	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	542,433.00	0.00	0.00	542,433.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	0.00	0.00	55,447.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	0.00	0.00	27,573.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	0.00	0.00	56,198.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,664,775.90	472,064.66	472,064.66	472,064.66	5,192,711.24
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,370.02	44,614.17	44,614.17	44,614.17	490,755.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	203,880.18	16,990.02	16,990.02	16,990.02	186,890.16
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	585,895.00	48,824.58	48,824.58	48,824.58	537,070.42
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,755.00	396.25	396.25	396.25	4,358.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	28,712.00	2,392.67	2,392.67	2,392.67	26,319.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	324.92	324.92	324.92	3,574.08
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,775.20	6,897.93	6,897.93	6,897.93	75,877.27
MSPB MSPB-Minimum School Programs Basic - Summary			18,982,259.76	592,693.45	592,693.45	12,462,631.91	6,519,627.85
MSPRB MSPRB-Minimum School Programs Related to Basic	20PIUV 20PIUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	0.00	38,811.30	0.00
	21PIUV 21PIUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	60,799.27	0.00	0.00	60,799.27	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	0.00	0.00	9,193.89	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	227,312.25	0.00	0.00	227,312.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	0.00	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	0.00	0.00	3,303,761.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	0.00	0.00	319,952.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,357.25	0.00	0.00	39,357.25	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	0.00	9,546.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	0.00	0.00	105,649.22	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	67,835.78	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	58,979.82	0.00	0.00	0.00	58,979.82
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,674.15	64,674.15	64,674.15	64,674.15	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,481,054.00	290,087.83	290,087.83	290,087.83	3,190,966.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	646,781.29	53,898.44	53,898.44	53,898.44	592,882.85
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,170.07	264.17	264.17	264.17	2,905.90
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,643.55	0.00	0.00	0.00	7,643.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,110.00	10,675.83	10,675.83	10,675.83	117,434.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,086,233.78	419,600.42	419,600.42	5,115,421.32	3,970,812.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	0.00	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	0.00	107,525.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,023.42	86,023.42	86,023.42	86,023.42	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			334,825.39	86,023.42	86,023.42	334,825.39	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	92,124.00	0.00	0.00	36,240.00	55,884.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,880.00	0.00	0.00	16,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,952.98	0.00	0.00	14,952.98	0.00
T&L T&L-Teaching & Learning - Summary			240,309.27	0.00	0.00	186,525.27	53,784.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			29,496,495.79	1,098,317.29	1,098,317.29	18,945,364.81	10,551,130.98

Jul 31, 2023

- 151 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**

Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			105,004.39	0.00	0.00	105,004.39	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	12,612.36	0.00
84027X SPED-IDEA ARP - Summary			12,612.36	0.00	0.00	12,612.36	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	2,205.76	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
84173 SPED-Preschool Special Educ IDEA - Summary			3,278.23	0.00	0.00	2,205.76	1,072.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			969.84	0.00	0.00	969.84	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	4,180.59	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	0.00	3,069.00
84367 T&L-Improving Teacher Quality-State - Summary			7,249.59	0.00	0.00	4,180.59	3,069.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	11,087.72	12,186.42
84425C SSS-Governors Emergency Education Relief - Summary			23,274.14	0.00	0.00	11,087.72	12,186.42
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,965.25	8,784.75
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	181,965.25	8,784.75
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			689.06	0.00	0.00	689.06	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	0.00	0.00	115,536.15	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	0.00	0.00	1,122,442.86	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	0.00	0.00	117,282.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	0.00	0.00	235,059.92	0.00
	23PPP 23PPP Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	0.00	0.00	3,257.27	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,895.62	0.00	0.00	135,895.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	0.00	0.00	37,886.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,460.31	10,205.03	10,205.03	10,205.03	112,255.28
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,181,493.14	98,457.76	98,457.76	98,457.76	1,083,035.38
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,360.06	10,280.00	10,280.00	10,280.00	113,080.06
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	307,904.65	25,658.72	25,658.72	25,658.72	282,245.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	1,426.67	1,426.67	1,426.67	15,693.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,405.48	283.79	283.79	283.79	3,121.69
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	144,236.91	12,019.74	12,019.74	12,019.74	132,217.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	479.64	479.64	5,276.02
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,512.00	3,709.33	3,709.33	3,709.33	40,802.67
MSPB MSPB-Minimum School Programs Basic - Summary			4,821,381.69	162,520.68	162,520.68	3,033,654.16	1,787,727.53
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,222.25	0.00	0.00	11,966.02	1,256.23
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	0.00	0.00	512.14	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	0.00	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	0.00	4,064.93	0.01
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,086.89	0.00	0.00	33,927.06	2,159.83
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	53,244.04	53,244.04	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,561.00	95,046.75	95,046.75	95,046.75	1,045,514.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	16,310.44	16,310.44	16,310.44	179,414.80
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	862.49	71.87	71.87	71.87	790.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,349.05	0.00	0.00	0.00	2,349.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,497.92	3,497.92	3,497.92	38,477.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,857,300.17	168,171.02	168,171.02	1,587,338.30	1,269,961.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	600.00	647.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,034.55	26,034.55	26,034.55	26,034.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			118,343.26	26,034.55	26,034.55	117,695.93	647.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			1,529.52	0.00	0.00	1,529.52	0.00
A20 THE RANCHES ACADEMY INC - Summary			8,232,159.49	356,726.25	356,726.25	5,148,710.12	3,083,449.37

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	0.00	0.00	138,485.56
84010 SAS-Title I Grants to LEA - Summary			280,913.65	0.00	0.00	142,428.09	138,485.56
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	169,888.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	0.00	173,086.62
84027 SPED-IDEA Disabilities Educ Act - Summary			342,975.49	0.00	0.00	169,888.87	173,086.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	0.00	0.00	0.00	46,998.02
84027X SPED-IDEA ARP - Summary			46,998.02	0.00	0.00	0.00	46,998.02
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	4,198.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	0.00	3,958.70
84173 SPED-Preschool Special Educ IDEA - Summary			8,156.87	0.00	0.00	4,198.17	3,958.70
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
84173X SPED-IDEA ARP Preschool - Summary			3,613.17	0.00	0.00	0.00	3,613.17
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	27,403.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,749.61	0.00	0.00	0.00	12,203.39
84367 T&L-Improving Teacher Quality-State - Summary			47,356.90	0.00	0.00	35,153.51	12,203.39
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,097.69	0.00	0.00	0.00	20,097.69
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	185,009.16	306,893.81
84425D SSS-Element & Secondary School Emergency Relief - Summary			491,902.97	0.00	0.00	185,009.16	306,893.81
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	22,113.57		-22,113.57	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	47,544.17		-47,544.17	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	235,909.43		-235,909.43	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,516.66		-27,516.66	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	54,090.23		-54,090.23	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	45,027.62		-45,027.62	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	90,909.72		-90,909.72	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	41,606.01		-41,606.01	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	29,464.56		-29,464.56	
23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	12,327.21		-12,327.21	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	606,509.18	-606,509.18	
CNP CNP - Child Nutrition Programs State Funding							
23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	40,412.00		-40,412.00	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	40,412.00	-40,412.00	
MSPB MSPB-Minimum School Programs Basic							
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00	
23PPA 23PPA Kindergarten SFY2023	VAR/3005	201,966.18	0.00	0.00	201,966.18	0.00	
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,691,906.32	0.00	0.00	4,691,906.32	0.00	
23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353.00	0.00	0.00	-353.00	0.00	
23PPD 23PPD Professional Staff SFY2023	VAR/3020	341,644.01	0.00	0.00	341,644.01	0.00	
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,872.28	0.00	0.00	759,872.28	0.00	
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	0.00	0.00	13,190.80	0.00	
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	0.00	0.00	5,717.30	0.00	
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	28,232.00	0.00	0.00	28,232.00	0.00	
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,370.00	0.00	0.00	6,370.00	0.00	
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	347,966.72	0.00	0.00	347,966.72	0.00	
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	0.00	0.00	17,401.39	0.00	
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00	
23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	0.00	0.00	165,366.20	0.00	
24PPA 24PPA Kindergarten SFY2024	VAR/3005	202,177.36	16,848.11	16,848.11	16,848.11	185,329.25	
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,737,878.27	394,823.19	394,823.19	394,823.19	4,343,055.08	
24PPD 24PPD Professional Staff SFY2024	VAR/3020	362,228.39	30,185.70	30,185.70	30,185.70	332,042.69	
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	786,002.46	65,500.20	65,500.20	65,500.20	720,502.26	
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	2,314.37	2,314.37	2,314.37	25,458.07	
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,328.60	444.05	444.05	444.05	4,884.55	
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,396.00	2,199.67	2,199.67	2,199.67	24,196.33	
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	347,002.51	28,916.88	28,916.88	28,916.88	318,085.63	
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	1,284.19	1,284.19	1,284.19	14,126.14	
24PPR 24PPR Students At-Risk Add-on	5344/3100	199,105.60	16,592.13	16,592.13	16,592.13	182,513.47	
MSPB MSPB-Minimum School Programs Basic - Summary			17,742,319.15	559,108.49	559,108.49	11,592,125.68	6,150,193.47
MSPRB MSPRB-Minimum School Programs Related to Basic							
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	19,280.98	0.00	0.00	19,280.98	0.00	
22PUI 22PUI English Learner Software Support SFY2022	5911/3400	4,706.08	0.00	0.00	4,706.08	0.00	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,051.42	0.00	0.00	6,051.42	0.01	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	0.00	170,953.14	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	0.00	0.00	3,536,794.00	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	50,274.61	0.00	0.00	50,274.61	0.00	
23POR 23POR Educator Salary Adjustments SFY2023	5878/3400	375,175.51	0.00	0.00	375,175.51	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	0.00	0.00	1,297.41	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,531.89	0.00	0.00	11,531.89	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00	
23PUE 23PUE Charter School Funding Base Prg SFY2023	VAR/3200	113,101.27	0.00	0.00	113,101.27	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	62,935.14	0.00	0.00	62,935.14	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	173,477.18	173,477.18	173,477.18	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,759,163.00	313,263.58	313,263.58	313,263.58	3,445,899.42	
24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	763,369.99	63,614.17	63,614.17	63,614.17	699,755.82	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,967.12	247.26	247.26	247.26	2,719.86	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,233.73	0.00	0.00	0.00	9,233.73	
24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	138,345.00	11,528.75	11,528.75	11,528.75	126,816.25	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,556,285.99	562,130.94	562,130.94	5,246,860.90	4,309,425.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00	
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,448.96	0.00	0.00	0.00	4,448.96	
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	0.00	0.00	155,574.46	
23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67	
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	0.00	0.00	133,060.27	
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	106,451.64	106,451.64	106,451.64	106,451.64	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			419,125.00	106,451.64	106,451.64	395,086.37	24,038.63

SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	342.00	-342.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	0.00	450.00
T&L T&L-Teaching & Learning - Summary			19,379.80	0.00	0.00	19,271.80	108.00
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			30,090,092.10	1,227,691.07	1,227,691.07	18,486,736.37	11,603,355.73

Jul 31, 2023

- 153 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: A40 SUMMIT ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	0.00	0.00	46,178.31	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	37,754.65	0.00	0.00	15,796.81	21,957.84
84010 SAS-Title I Grants to LEA - Summary			83,932.96	0.00	0.00	61,975.12	21,957.84
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	0.00	0.00	271,121.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	266,918.83	0.00	0.00	0.00	266,918.83
84027 SPED-IDEA Disabilities Educ Act - Summary			538,040.24	0.00	0.00	271,121.41	266,918.83
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	0.00	0.00	62,166.09	7,899.07
84027X SPED-IDEA ARP - Summary			70,065.16	0.00	0.00	62,166.09	7,899.07
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	4,679.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	0.00	0.00	4,187.93
84173 SPED-Preschool Special Educ IDEA - Summary			8,867.40	0.00	0.00	4,679.47	4,187.93
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	0.00	5,384.54	3.22
84173X SPED-IDEA ARP Preschool - Summary			5,387.76	0.00	0.00	5,384.54	3.22
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	0.00	24,631.43	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	3,822.64	11,177.36
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,749.00	0.00	0.00	0.00	11,749.00
84367 T&L-Improving Teacher Quality-State - Summary			51,380.43	0.00	0.00	28,454.07	22,926.36
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	2,000.88	7,999.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	12,000.88	7,999.12
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	0.00	24,358.55	20,131.13
84425C SSS-Governors Emergency Education Relief - Summary			44,489.68	0.00	0.00	24,358.55	20,131.13
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	0.00	149,179.52	3,682.71
84425D SSS-Elm & Secondary School Emergency Relief - Summary			152,862.23	0.00	0.00	149,179.52	3,682.71
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	0.00	0.00	174,275.62	169,255.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			343,531.60	0.00	0.00	174,275.62	169,255.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	878,467.01	-878,467.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	99,982.45	-99,982.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	102,392.31	-102,392.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	131,468.96	-131,468.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	136,146.20	-136,146.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,305.30	-23,305.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,572,293.59	-1,572,293.59
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			16,775.20	0.00	0.00	16,775.20	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	138,070.40	-138,070.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	138,070.40	-138,070.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	485,427.05	0.00	0.00	485,427.05	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,639,806.56	0.00	0.00	6,639,806.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,631.00	0.00	0.00	-1,631.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	521,491.51	0.00	0.00	521,491.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,310,904.61	0.00	0.00	2,310,904.61	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	0.00	0.00	53,503.49	0.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,789.00	0.00	0.00	11,789.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	756,366.81	0.00	0.00	756,366.81	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	0.00	0.00	26,191.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,929.77	0.00	0.00	134,929.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	749,852.99	62,487.75	62,487.75	62,487.75	687,365.24
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,535,717.23	795,097.77	795,097.77	795,097.77	8,740,619.46
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-496.00	-496.00	-496.00	-496.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	706,861.52	58,905.13	58,905.13	58,905.13	647,956.39
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,837,307.10	236,442.26	236,442.26	236,442.26	2,600,864.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	5,187.52	5,187.52	5,187.52	57,062.70
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,518.00	376.50	376.50	376.50	4,141.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	344,023.00	28,668.58	28,668.58	28,668.58	315,354.42
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,424.00	285.33	285.33	285.33	3,138.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,224.00	852.00	852.00	852.00	9,372.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	805,165.57	67,097.13	67,097.13	67,097.13	738,068.44
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	713.33	713.33	7,846.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	2,831.42	2,831.42	2,831.42	31,145.56
	24PPR 24PPR Students At-Risk Add-on	5344/3100	244,216.80	20,351.40	20,351.40	20,351.40	223,865.40
MSPB MSPB-Minimum School Programs Basic - Summary			32,675,807.12	1,282,133.45	1,282,133.45	18,572,339.15	14,103,467.97
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	30,349.65	0.00	0.00	30,349.65	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,779.00	0.00	0.00	12,779.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	0.00	273,714.07	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	0.00	0.00	5,952,669.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	69,520.51	0.00	0.00	69,520.51	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	678,546.82	0.00	0.00	678,546.82	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	9,590.52	0.00	0.00	9,590.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	0.00	0.00	2,351.51	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	27,500.00	0.00	0.00	27,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,266.01	0.00	0.00	19,266.01	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00

23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	0.00	0.00	128,000.00	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	0.00	0.00	190,357.26	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	121,254.97	0.00	0.00	71,658.50	49,596.47
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	0.00	0.00	83,096.01	18,766.69
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	223,972.21	223,972.21	223,972.21	223,972.21	0.00
24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	7,902,680.00	658,556.67	658,556.67	658,556.67	7,244,123.33
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,711,020.05	142,585.00	142,585.00	142,585.00	1,568,435.05
24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	2,884.33	2,884.33	2,884.33	31,727.59
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	6,820.73	568.39	568.39	568.39	6,252.34
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,478.60	0.00	0.00	0.00	19,478.60
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	260,505.00	21,708.75	21,708.75	21,708.75	238,796.25
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		18,739,681.03	1,050,275.35	1,050,275.35	9,462,504.71	9,277,176.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	8,365.68	1,769.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,097.51	0.00	5,097.51	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	0.00	238,006.40
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,851.84	0.00	0.00	13,821.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	0.00	219,273.05
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	223,891.85	223,891.85	223,891.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		710,255.65	223,891.85	223,891.85	708,455.49	1,800.16
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,386.87	0.00	10,248.26	2,138.61
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		27,386.87	0.00	0.00	25,248.26	2,138.61
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	2,901.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,000.00	0.00	4,000.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	46,576.38
T&L T&L-Teaching & Learning - Summary		182,111.75	0.00	0.00	135,535.37	46,576.38
A40 SUMMIT ACADEMY INCORPORATED - Summary		53,710,575.08	2,556,300.65	2,556,300.65	31,465,600.44	22,244,974.64

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**
 Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	33,216.61	0.00
	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
84010 SAS-Title I Grants to LEA - Summary			46,300.29	0.00	0.00	46,300.29	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	49,737.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	22,807.16	0.00	0.00	22,065.16	742.00
84027 SPED-IDEA Disabilities Educ Act - Summary			72,544.73	0.00	0.00	71,802.73	742.00
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,838.33	0.00	0.00	5,838.33	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			5,838.33	0.00	0.00	5,838.33	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	0.00	0.00	46,576.23
84365 SAS-English Language Acq-Formula-Title III - Summary			46,576.23	0.00	0.00	0.00	46,576.23
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,671.82	0.00	0.00	9,671.82	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	2,775.15	7,224.85
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	2,775.15	17,224.85
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,307.32	0.00	0.00	23,307.32	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	0.00	95,883.90	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			95,883.90	0.00	0.00	95,883.90	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	0.00	123,641.92	91,840.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			215,482.58	0.00	0.00	123,641.92	91,840.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	191,009.74	-191,009.74
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			5,122.02	0.00	0.00	5,122.02	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	11,432.80	-11,432.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	11,432.80	-11,432.80
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,000.00	0.00	0.00	44,909.69	50,090.31
CTE CTE-Career & Technical Education - Summary			95,000.00	0.00	0.00	44,909.69	50,090.31
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	13,500.00	0.00	0.00	13,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			13,500.00	0.00	0.00	13,500.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,711,788.96	0.00	0.00	1,711,788.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,331.00	0.00	0.00	-4,331.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	187,446.69	0.00	0.00	187,446.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,497.40	0.00	0.00	34,497.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	217,053.00	0.00	0.00	217,053.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,818.00	0.00	0.00	2,818.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	0.00	2,782.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	0.00	0.00	358.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,312.89	0.00	0.00	51,312.89	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,243.44	143,686.95	143,686.95	143,686.95	1,580,556.49
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,104.80	14,008.73	14,008.73	14,008.73	154,096.07
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	42,717.35	3,559.78	3,559.78	3,559.78	39,157.57
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	161,131.00	13,427.58	13,427.58	13,427.58	147,703.42
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,853.00	237.75	237.75	237.75	2,615.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,897.00	241.42	241.42	241.42	2,655.58
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	38.68	38.68	38.68	425.49
	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,208.00	4,850.67	4,850.67	4,850.67	53,357.33
MSPB MSPB-Minimum School Programs Basic - Summary			6,148,091.18	181,906.48	181,906.48	4,147,119.90	2,000,971.28
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,103.64	0.00	0.00	30,792.34	311.30
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	47,021.08	0.00	0.00	37,332.38	9,688.70
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	39,820.55	0.00	0.00	39,820.55	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	967.46	0.00	0.00	967.46	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,158.52	0.00	0.00	6,158.52	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,103.77	0.00	0.00	94,103.77	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	0.00	49,287.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	970,480.00	0.00	0.00	970,480.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	115,614.07	0.00	0.00	115,614.07	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	0.00	0.00	520.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,424.86	0.00	0.00	3,424.86	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	21,834.27	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	23PIV 23PIV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	38,840.60	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	47,448.56	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,084,314.00	90,359.50	90,359.50	90,359.50	993,954.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	230,884.59	19,240.38	19,240.38	19,240.38	211,644.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	965.29	80.44	80.44	80.44	884.85
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,741.87	0.00	0.00	0.00	2,741.87
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,956,200.09	160,462.21	160,462.21	1,700,307.99	1,255,892.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	0.00	57,977.64	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	0.00	37,913.65	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,331.90	30,331.90	30,331.90	30,331.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			132,367.47	30,331.90	30,331.90	132,367.47	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,088.00	0.00	0.00	5,913.41	9,174.59
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,220.00	0.00	0.00	2,220.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,714.27	0.00	0.00	2,714.27	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			72,555.54	0.00	0.00	63,480.95	9,074.59
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			9,963,441.50	372,700.59	372,700.59	6,694,100.02	3,269,341.48

Jul 31, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	76,218.71	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	0.00	29,302.09
84010 SAS-Title I Grants to LEA - Summary			105,520.80	0.00	0.00	76,218.71	29,302.09
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	0.00	117,609.75	12,215.90
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	0.00	127,675.15
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	0.00	0.00	5,828.90
84027 SPED-IDEA Disabilities Educ Act - Summary			263,329.70	0.00	0.00	117,609.75	145,719.95
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85
84027X SPED-IDEA ARP - Summary			35,278.85	0.00	0.00	0.00	35,278.85
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
84173 SPED-Preschool Special Educ IDEA - Summary			4,824.17	0.00	0.00	0.00	4,824.17
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
84173X SPED-IDEA ARP Preschool - Summary			2,712.48	0.00	0.00	0.00	2,712.48
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
84367 T&L-Improving Teacher Quality-State - Summary			25,366.31	0.00	0.00	0.00	25,366.31
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,794.44	205.56
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	9,794.44	10,205.56
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
84425C SSS-Governors Emergency Education Relief - Summary			32,875.33	0.00	0.00	0.00	32,875.33
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	0.00	45,468.28	206,219.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			251,687.59	0.00	0.00	45,468.28	206,219.31
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			565,624.62	0.00	0.00	0.00	565,624.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	415,267.55	-415,267.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	47,928.40	-47,928.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,210.86	-26,210.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,467.46	-37,467.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	82,499.88	-82,499.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	65,010.55	-65,010.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,079.05	-3,079.05
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	10,859.32	-10,859.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	742,084.03	-742,084.03
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			1,777.95	0.00	0.00	1,777.95	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	66,790.40	-66,790.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	67,290.40	-67,290.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	0.00	0.00	218,474.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	0.00	0.00	3,322,899.81	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-797.00	0.00	0.00	-797.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	0.00	0.00	218,566.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	0.00	0.00	420,615.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	0.00	0.00	4,733.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,770.30	0.00	0.00	330,770.30	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	0.00	0.00	9,687.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	0.00	0.00	114,376.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	212,664.68	17,722.06	17,722.06	17,722.06	194,942.62
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,467,208.67	288,934.06	288,934.06	288,934.06	3,178,274.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	221,713.48	18,476.12	18,476.12	18,476.12	203,237.36
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	495,872.07	41,322.67	41,322.67	41,322.67	454,549.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	1,371.18	1,371.18	1,371.18	15,083.04
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	351,402.03	29,283.50	29,283.50	29,283.50	322,118.53
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.44	866.44	866.44	9,530.89
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,900.80	13,325.07	13,325.07	13,325.07	146,575.73
MSPB MSPB-Minimum School Programs Basic - Summary			12,809,139.85	413,156.02	413,156.02	8,264,423.59	4,544,716.26
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	0.00	14,900.00	11,718.34
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	0.00	132,468.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	0.00	0.00	2,819,996.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	36,730.52	0.00	0.00	32,226.18	4,504.34
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	0.00	0.00	321,647.65	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	0.00	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	0.00	0.00	90,179.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,996,706.00	249,725.50	249,725.50	249,725.50	2,746,980.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	650,259.17	54,188.26	54,188.26	54,188.26	596,070.91
	24POV 24POV Dual Immersion SFY2024	5637/3500	17,750.00	1,479.17	1,479.17	1,479.17	16,270.83
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,195.08	182.92	182.92	182.92	2,012.16
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,289.50	0.00	0.00	0.00	7,289.50
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,285.00	9,190.42	9,190.42	9,190.42	101,094.58

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,455,076.52	314,766.27	314,766.27	3,969,135.36	3,485,941.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,829.26	0.00	0.00	0.00	2,829.26
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	0.00	124,703.10	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,616.14	0.00	0.00	0.00	27,616.14
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	104,456.15	0.00	0.00	104,456.15	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	83,567.61	83,567.61	83,567.61	83,567.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			361,919.26	83,567.61	83,567.61	312,726.86	49,192.40
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			21,940,133.43	811,489.90	811,489.90	13,612,157.37	8,327,976.06

Jul 31, 2023

- 156 -

10:33:32 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2024/01

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	0.00	10,096.10	7,466.71
84010 SAS-Title I Grants to LEA - Summary			17,562.81	0.00	0.00	10,096.10	7,466.71
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	0.00	28,397.11	6,744.26
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,647.76	0.00	0.00	0.00	32,647.76
84027 SPED-IDEA Disabilities Educ Act - Summary			67,789.13	0.00	0.00	28,397.11	39,392.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80
84027X SPED-IDEA ARP - Summary			3,819.80	0.00	0.00	0.00	3,819.80
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	2,423.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	0.00	0.00	2,362.63
84173 SPED-Preschool Special Educ IDEA - Summary			4,786.18	0.00	0.00	2,423.55	2,362.63
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
84173X SPED-IDEA ARP Preschool - Summary			293.57	0.00	0.00	0.00	293.57
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
84367 T&L-Improving Teacher Quality-State - Summary			3,517.41	0.00	0.00	2,086.41	1,431.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
84425C SSS-Governors Emergency Education Relief - Summary			21,891.48	0.00	0.00	0.00	21,891.48
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	31,114.56	10,792.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	10,353.29	32,516.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	41,467.85	43,309.39
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,166.67	-45,166.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	4,832.98	-4,832.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,581.89	-15,581.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,213.61	-12,213.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	15,914.68	-15,914.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	5,262.63	-5,262.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	10,634.40	-10,634.40
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	5,397.55	-5,397.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	137,139.57	-137,139.57
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,082.40	-5,082.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	5,082.40	-5,082.40
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	3,813.88	-3,813.88
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	9,175.33	-9,175.33
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	0.00	0.00	31,931.61	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	0.00	0.00	245,570.97	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	0.00	0.00	18,731.42	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	79,052.86	0.00	0.00	79,052.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	0.00	0.00	2,579.87	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,859.86	0.00	0.00	30,859.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	0.00	0.00	1,614.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	460.00	0.00	0.00	460.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	0.00	0.00	32,616.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	26,592.73	2,216.06	2,216.06	2,216.06	24,376.67
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	212,839.07	17,736.59	17,736.59	17,736.59	195,102.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	14,373.35	1,197.78	1,197.78	1,197.78	13,175.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	137,949.29	11,495.77	11,495.77	11,495.77	126,453.52
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.34	217.53	217.53	217.53	2,392.81
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	26,757.17	2,229.76	2,229.76	2,229.76	24,527.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	146.99	146.99	146.99	1,616.84
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,033.60	3,252.80	3,252.80	3,252.80	35,780.80
MSPB MSPB-Minimum School Programs Basic - Summary			1,164,539.93	38,493.28	38,493.28	741,113.83	423,426.10
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	182,887.00	0.00	0.00	182,887.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	3,299.09	0.00	0.00	3,299.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	0.00	0.00	26,048.77	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	0.00	0.00	269.69	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	0.00	717.74	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	27,397.17	0.00	0.00	0.00	27,397.17
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	203,114.00	16,926.17	16,926.17	16,926.17	186,187.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	50,189.19	4,182.43	4,182.43	4,182.43	46,006.76
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,932.10	2,994.34	2,994.34	2,994.34	32,937.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	574.21	0.00	0.00	0.00	574.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			693,905.83	27,436.27	27,436.27	362,567.58	331,338.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,248.55	0.00	0.00	0.00	1,248.55
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	0.00	27,106.28	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,511.17	0.00	0.00	13,511.17	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	10,809.28	10,809.28	10,809.28	10,809.28	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			65,883.30	10,809.28	10,809.28	51,426.73	14,456.57
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			1,447.80	0.00	0.00	1,447.80	0.00
A70 MOAB CHARTER SCHOOL - Summary			2,345,964.48	76,738.83	76,738.83	1,408,052.26	937,912.22
Jul 31, 2023			- 157 -	10:33:32 AM			

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,202.64	0.00	0.00	0.00	49,202.64
84010 SAS-Title I Grants to LEA - Summary			160,045.16	0.00	0.00	56,950.22	103,094.94
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
84027 SPED-IDEA Disabilities Educ Act - Summary			75,510.93	0.00	0.00	0.00	75,510.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	0.00	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			11,231.30	0.00	0.00	11,231.30	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			179,471.86	0.00	0.00	0.00	179,471.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,618.59	-12,618.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	31,005.72	-31,005.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	12,153.90	-12,153.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,640.38	-7,640.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	164,419.62	-164,419.62
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			55,270.24	0.00	0.00	55,270.24	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	11,745.60	-11,745.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	11,745.60	-11,745.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	0.00	0.00	1,396,448.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,082.00	0.00	0.00	-4,082.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	0.00	0.00	81,000.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	0.00	0.00	259,674.29	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	0.00	0.00	21,850.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	0.00	0.00	3,310.75	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,018.00	0.00	0.00	126,018.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.00	0.00	0.00	3,506.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	0.00	0.00	6,218.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	0.00	0.00	5,292.18	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	0.00	0.00	76,772.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,392,497.18	116,041.43	116,041.43	116,041.43	1,276,455.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,978.81	6,581.57	6,581.57	6,581.57	72,397.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,673.45	26,556.12	26,556.12	26,556.12	292,117.33
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	1,204.74	1,204.74	1,204.74	13,252.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	134,808.00	11,234.00	11,234.00	11,234.00	123,574.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,550.00	295.83	295.83	295.83	3,254.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,475.00	539.58	539.58	539.58	5,935.42
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	518.32	518.32	5,701.51
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,884.00	7,240.33	7,240.33	7,240.33	79,643.67
MSPB MSPB-Minimum School Programs Basic - Summary			5,378,509.31	170,400.17	170,400.17	3,504,107.32	1,874,401.99
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	0.00	0.00	846,589.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	0.00	0.00	102,873.27	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	0.00	0.00	420.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	0.00	3,018.99	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	899,949.00	74,995.75	74,995.75	74,995.75	824,953.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	204,575.78	17,047.98	17,047.98	17,047.98	187,527.80
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	913.06	76.09	76.09	76.09	836.97
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,419.13	0.00	0.00	0.00	2,419.13
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,276,470.90	95,453.15	95,453.15	1,224,067.08	1,052,403.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	0.00	38,781.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,026.59	31,026.59	31,026.59	31,026.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			121,395.30	31,026.59	31,026.59	121,395.30	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	0.00	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,027.87	0.00	0.00	2,027.87	0.00
T&L T&L-Teaching & Learning - Summary			4,442.40	0.00	0.00	4,442.40	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			8,267,347.40	296,879.91	296,879.91	5,159,257.08	3,108,090.32

Jul 31, 2023

- 158 -

10:33:32 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: 01CHARTER
 Recipient: A90 SUCCESS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	31,689.41	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
84010 SAS-Title I Grants to LEA - Summary			44,233.25	0.00	0.00	44,233.25	0.00
840247 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	0.00	0.00	62,507.05
84027 SPED-IDEA Disabilities Educ Act - Summary			118,877.26	0.00	0.00	0.00	118,877.26
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			10,057.82	0.00	0.00	0.00	10,057.82
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
84425C SSS-Governors Emergency Education Relief - Summary			22,344.99	0.00	0.00	0.00	22,344.99
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	88,877.26	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			88,877.26	0.00	0.00	88,877.26	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	83,392.12	116,344.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	0.00	83,392.12	116,344.25
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,349,927.56	0.00	0.00	2,349,927.56	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	376,509.00	0.00	0.00	376,509.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,854.00	0.00	0.00	-4,854.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	243,474.86	0.00	0.00	243,474.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,885.64	0.00	0.00	12,885.64	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	0.00	0.00	2,348.13	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	75,325.00	0.00	0.00	75,325.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,442.00	0.00	0.00	2,442.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,063.00	0.00	0.00	1,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	0.00	0.00	448.49	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	0.00	0.00	47,971.44	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,322,144.94	193,480.00	193,480.00	193,480.00	2,128,664.94
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	3,822.00	3,822.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	35.00	35.00	35.00	35.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,751.87	19,979.32	19,979.32	19,979.32	219,772.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,659.05	1,054.92	1,054.92	1,054.92	11,604.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	188.25	188.25	2,070.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	80,790.00	6,732.50	6,732.50	6,732.50	74,057.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,473.00	206.08	206.08	206.08	2,266.92
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,108.00	92.33	92.33	92.33	1,015.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	15.47	15.47	15.47	170.20
	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,036.80	4,836.40	4,836.40	4,836.40	53,200.40
MSPB MSPB-Minimum School Programs Basic - Summary			8,129,367.69	233,775.60	233,775.60	5,599,877.96	2,529,489.73
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	0.00	33,741.69	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,841.72	0.00	0.00	40,841.72	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	31,278.00	0.00	0.00	31,278.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	191,547.99	0.00	0.00	191,547.99	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	0.00	0.00	1,427,697.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	90,489.29	0.00	0.00	90,489.29	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,192.19	0.00	0.00	17,192.19	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	0.00	0.00	754.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,678.31	0.00	0.00	2,678.31	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,655.56	0.00	0.00	45,655.56	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,106.36	0.00	0.00	28,356.74	2,749.62
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,581.58	0.00	0.00	40,581.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	94,897.12	94,897.12	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,515,540.00	126,295.00	126,295.00	126,295.00	1,389,245.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,664.75	15,055.40	15,055.40	15,055.40	165,609.35
	24POV 24POV Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220.31	101.69	101.69	101.69	1,118.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,144.95	0.00	0.00	0.00	2,144.95
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,775.00	4,647.92	4,647.92	4,647.92	51,127.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,993,612.47	240,997.13	240,997.13	2,381,617.85	1,611,994.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,377.06	0.00	0.00	30,377.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,302.43	24,302.43	24,302.43	24,302.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			129,446.81	24,302.43	24,302.43	129,446.81	0.00
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	48,919.00	0.00	0.00	48,919.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,533.84	0.00	0.00	3,533.84	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,244.00	0.00	0.00	9,244.00	0.00
T&L T&L-Teaching & Learning - Summary			61,796.24	0.00	0.00	61,796.24	0.00
A90 SUCCESS ACADEMY - Summary			12,828,350.16	499,075.16	499,075.16	8,419,241.49	4,409,108.67
01CHARTER - Summary			1,972,850,675.98	79,710,615.90	79,710,615.90	1,268,048,355.48	704,802,320.50

Jul 31, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/01

Type: [Update Program Phase - Site Location](#)

Recipient: [8M0 ELEVATED CHARTER SCHOOL](#)

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	200,000.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	200,000.00	200,000.00	200,000.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			200,000.00	200,000.00	200,000.00	200,000.00	0.00

Jul 31, 2023

- 160 -

10:33:32 AM