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|---|--|-----------|-------------------------|----------------------|-----------------------|-------------------------|----------------------|
|   | 22POV 22POV Dual Immersion SFY2022                           | 5637/3500 | 510,346.41              | 42,528.87            | 425,288.68            | 425,288.68              | 85,057.73            |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 595,656.28              | 0.00                 | 595,656.28            | 595,656.28              | 0.00                 |
|   | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022       | 5882/3500 | 1,462,289.12            | 121,857.43           | 1,218,574.27          | 1,218,574.27            | 243,714.85           |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 413,369.30              | 34,446.70            | 344,466.92            | 344,466.92              | 68,893.38            |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300 | 1,815,904.24            | 151,325.35           | 1,513,253.53          | 1,513,253.53            | 302,650.71           |
|   | 22PUF 22PUF Youth In Custody SFY2022                         | 5340/3300 | 2,732,358.29            | 71,538.00            | 2,732,358.29          | 2,732,358.29            | 0.00                 |
|   | 22PUJ 22PUJ English Lang Learner Software Support SFY2022    | 5911/3400 | 248,228.62              | 0.00                 | 0.00                  | 0.00                    | 248,228.62           |
|   | 22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev     | 5339/3300 | 106,676.00              | 0.00                 | 27,616.02             | 27,616.02               | 79,059.98            |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 2,027,648.08            | 0.00                 | 0.00                  | 0.00                    | 2,027,648.08         |
|   | 22PUR 22PUR Elementary School Counselor Pgm SFY2022          | 5642/3400 | 75,000.00               | 0.00                 | 75,000.00             | 75,000.00               | 0.00                 |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 15,600,191.66           | 1,300,015.98         | 13,000,159.72         | 13,000,159.72           | 2,600,031.94         |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 3,002,435.61            | 0.00                 | 1,137,095.61          | 1,137,095.61            | 1,865,340.00         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>169,141,166.88</b>   | <b>4,929,200.50</b>  | <b>63,717,682.54</b>  | <b>154,637,113.34</b>   | <b>14,504,053.54</b> |
| POCOM POCOM-Policy & Communications                                   | 19CPO 19CPO Chief Privacy Officer SFY2019                    | 5602/3800 | 50,000.00               | 0.00                 | 23,678.60             | 50,000.00               | 0.00                 |
| <b>POCOM POCOM-Policy &amp; Communications - Summary</b>              |  |           | <b>50,000.00</b>        | <b>0.00</b>          | <b>23,678.60</b>      | <b>50,000.00</b>        | <b>0.00</b>          |
| SAS SAS-Student Advocacy Services                                     | 19STPD 19STPD Professional Development for Indian Ed SFY2019 | 5618/3800 | 9,815.79                | 0.00                 | 0.00                  | 1,801.44                | 8,014.35             |
|   | 20STPD 20STPD Professional Development for Indian Ed SFY2020 | 5618/3800 | 6,990.78                | 0.00                 | 0.00                  | 6,990.78                | 0.00                 |
|   | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800 | 0.00                    | 0.00                 | 0.00                  | 100.50                  | -100.50              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>16,806.57</b>        | <b>0.00</b>          | <b>0.00</b>           | <b>8,892.72</b>         | <b>7,913.85</b>      |
| SBPR School Building Program  | 21PSA 21PSA Capital Outlay Foundation Program SFY2021        | 5550/3700 | 1,754,873.38            | 0.00                 | 0.00                  | 1,754,873.38            | 0.00                 |
|   | 21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021  | 5550/3700 | 2,087,329.25            | 0.00                 | 0.00                  | 2,087,329.25            | 0.00                 |
|   | 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021    | 5561/3700 | 336,445.25              | 0.00                 | 0.00                  | 336,445.25              | 0.00                 |
|   | 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 667,974.22              | 0.00                 | 0.00                  | 667,974.22              | 0.00                 |
|   | 22PSA 22PSA Capital Outlay Foundation Program SFY2022        | 5550/3700 | 133,127.99              | 11,094.00            | 110,940.00            | 110,940.00              | 22,187.99            |
|   | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022  | 5550/3700 | 158,348.70              | 13,195.72            | 131,957.24            | 131,957.24              | 26,391.46            |
|   | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022    | 5561/3700 | 165,808.89              | 13,817.41            | 138,174.08            | 138,174.08              | 27,634.81            |
|   | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 329,194.87              | 27,432.91            | 274,329.06            | 274,329.06              | 54,865.81            |
| <b>SBPR School Building Program - Summary</b>                         |  |           | <b>5,633,102.55</b>     | <b>65,540.04</b>     | <b>655,400.38</b>     | <b>5,502,022.48</b>     | <b>131,080.07</b>    |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 221,627.76              | 0.00                 | 221,627.76            | 221,627.76              | 0.00                 |
|   | 21SUPE 21SUPE Suicide Prevention Elementary SFY2021          | 5674/3800 | 9,000.00                | 0.00                 | 0.00                  | 9,000.00                | 0.00                 |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 28,791.15               | 0.00                 | 0.00                  | 28,791.15               | 0.00                 |
|   | 22PLNP 22PLNP School Safety Pilot Program SFY2022            |           | 49,573.72               | 0.00                 | 0.00                  | 0.00                    | 49,573.72            |
|   | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,166.66                | 0.00                 | 0.00                  | 0.00                    | 4,166.66             |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 95,000.00               | 0.00                 | 95,000.00             | 95,000.00               | 0.00                 |
|   | S22DRN S22DRN Underage Drinking Prevention PSC               | 5295/3800 | 0.00                    | 0.00                 | 663.01                | 663.01                  | -663.01              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>408,159.29</b>       | <b>0.00</b>          | <b>317,190.77</b>     | <b>355,081.92</b>       | <b>53,077.37</b>     |
| T&L T&L-Teaching & Learning   | 18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018                      | 5618/3800 | 0.00                    | 0.00                 | 0.00                  | 3,000.00                | -3,000.00            |
|   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 20,561.75               | 0.00                 | 0.00                  | 20,561.75               | 0.00                 |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 648,625.00              | 0.00                 | 0.00                  | 648,625.00              | 0.00                 |
|   | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700 | 131,652.00              | 0.00                 | 0.00                  | 131,652.00              | 0.00                 |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 802,728.40              | 102,865.49           | 168,218.48            | 756,805.93              | 45,922.47            |
|   | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700 | 133,487.99              | 0.00                 | 0.00                  | 133,487.99              | 0.00                 |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 219,533.08              | 0.00                 | 0.00                  | 49,193.66               | 170,339.42           |
|   | 20PJB 20PJB STEM Endorsement Center Grants SFY2020           | 5644/3800 | 751,845.09              | 0.00                 | 0.00                  | 751,845.09              | 0.00                 |
|   | 20PKCP 20PKCP CBE Planning Grants SFY2020                    | 5670/3500 | 100,000.00              | 0.00                 | 0.00                  | 0.00                    | 100,000.00           |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 615,544.04              | 0.00                 | 265,385.00            | 547,180.00              | 68,364.04            |
|   | 21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021           | 5645/3800 | 49,990.00               | 45,853.14            | 45,853.14             | 45,853.14               | 4,136.86             |
|   | 21PRO5 21PRO5 Professional Dev. SFY2021                      |           | 0.00                    | 0.00                 | 0.00                  | 1,000.00                | -1,000.00            |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 255,210.00              | 0.00                 | 255,210.00            | 255,210.00              | 0.00                 |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 16,270.78               | 0.00                 | 16,270.78             | 16,270.78               | 0.00                 |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800 | 128.22                  | 0.00                 | 0.00                  | 2,099.22                | -1,971.00            |
|   | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800 | 0.00                    | 0.00                 | 0.00                  | 59.20                   | -59.20               |
|   | S22PROD S22PROD Professional Dev. SFY2022 PSC                | 5295/3800 | 0.00                    | 0.00                 | 106.40                | 106.40                  | -106.40              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>3,745,576.35</b>     | <b>148,718.63</b>    | <b>751,043.80</b>     | <b>3,362,950.16</b>     | <b>382,626.19</b>    |
| VBLPR Voted and Board Leeway Program                                  | 21PRA 21PRA Voted Leeway SFY2021                             | 5455/3600 | 10,229,309.00           | 0.00                 | 0.00                  | 10,229,309.00           | 0.00                 |
|   | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021      | 5455/3600 | 5,316,874.44            | 0.00                 | 0.00                  | 5,316,874.44            | 0.00                 |
|   | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021         | 5455/3600 | 7,089,750.60            | 0.00                 | 0.00                  | 7,089,750.60            | 0.00                 |
|   | 21PRB 21PRB Board Leeway SFY2021                             | 5460/3600 | 2,029,904.31            | 0.00                 | 0.00                  | 2,029,904.31            | 0.00                 |
|   | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021      | 5460/3600 | 1,856,641.54            | 0.00                 | 0.00                  | 1,856,641.54            | 0.00                 |
|   | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600 | 1,772,437.67            | 0.00                 | 0.00                  | 1,772,437.67            | 0.00                 |
|   | 22PRA 22PRA Voted Leeway SFY2022                             | 5455/3600 | 10,497,102.82           | 783,070.65           | 8,930,961.53          | 8,930,961.53            | 1,566,141.29         |
|   | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022      | 5455/3600 | 6,094,234.71            | 451,180.49           | 5,191,873.72          | 5,191,873.72            | 902,360.99           |
|   | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022         | 5455/3600 | 11,703,825.83           | 975,318.82           | 9,753,188.20          | 9,753,188.20            | 1,950,637.63         |
|   | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600 | 1,841,296.01            | 88,045.07            | 1,665,205.86          | 1,665,205.86            | 176,090.15           |
|   | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022      | 5460/3600 | 889,546.79              | 39,800.07            | 809,946.66            | 809,946.66              | 79,600.13            |
|   | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600 | 2,925,956.46            | 243,829.70           | 2,438,297.04          | 2,438,297.04            | 487,659.42           |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                 |  |           | <b>62,246,880.18</b>    | <b>2,581,244.80</b>  | <b>28,789,473.01</b>  | <b>57,084,390.57</b>    | <b>5,162,489.61</b>  |
| <b>010 ALPINE SCHOOL DISTRICT - Summary</b>                           |  |           | <b>1,096,149,260.07</b> | <b>43,478,645.12</b> | <b>453,497,745.26</b> | <b>1,007,578,268.58</b> | <b>88,570,991.49</b> |

Apr 29, 2022





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|---|--|----------------------|-------------------|----------------------|----------------------|---------------------|
| 21PPKE 21PPKE CTE Technical Student Orgs SFY2021                      | 6000/3100  | 6,108.00             | 0.00              | 0.00                 | 6,108.00             | 0.00                |
| 21PPKF 21PPKF CTE Skill Certification Competency SFY2021              | 6000/3100  | 27,385.00            | 0.00              | 0.00                 | 27,385.00            | 0.00                |
| 21PPL 21PPL Class Size Reduction SFY2021                              | 5201/3100  | 335,064.26           | 0.00              | 0.00                 | 335,064.26           | 0.00                |
| 21PPN 21PPN Special Education - Impact Aid SFY2021                    | 1225/3100  | 19,292.38            | 0.00              | 0.00                 | 19,292.38            | 0.00                |
| 21PPP 21PPP SPED Extended Yr Special Educators                        | 1278/3100  | 13,362.00            | 0.00              | 3,340.50             | 13,362.00            | 0.00                |
| 22PPA 22PPA Kindergarten SFY2022                                      | VAR/3005   | 142,485.43           | 11,873.79         | 118,737.86           | 118,737.86           | 23,747.57           |
| 22PPB 22PPB Grades 1-12 SFY2022                                       | VAR/3010   | 3,039,532.18         | 252,565.03        | 2,534,870.11         | 2,534,870.11         | 504,662.07          |
| 22PPBO 22PPBO Pub Ed Online Offset SFY2022                            | VAR/3010   | -5,393.00            | -234.00           | -5,393.00            | -5,393.00            | 0.00                |
| 22PPC 22PPC Necessarily Existent Small Schools SFY2022                | VAR/3015   | 2,264,127.34         | 183,335.08        | 1,897,457.19         | 1,897,457.19         | 366,670.15          |
| 22PPD 22PPD Professional Staff SFY2022                                | VAR/3020   | 684,814.70           | 56,877.51         | 571,059.69           | 571,059.69           | 113,755.01          |
| 22PPF 22PPF Special Education - Add-on SFY2022                        | 1205/3100  | 809,590.25           | 67,465.86         | 674,658.54           | 674,658.54           | 134,931.71          |
| 22PPG 22PPG Special Education - Preschool SFY2022                     | 1215/3100  | 114,792.93           | 9,566.07          | 95,660.78            | 95,660.78            | 19,132.15           |
| 22PPH 22PPH Special Education - Self-contained SFY2022                | 1210/3100  | 64,837.64            | 5,403.13          | 54,031.37            | 54,031.37            | 10,806.27           |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100  | 6,285.76             | 523.81            | 5,238.13             | 5,238.13             | 1,047.63            |
| 22PPK 22PPK CTE ADM SFY2022   | VAR/3100   | 536,047.00           | 44,670.58         | 446,705.83           | 446,705.83           | 89,341.17           |
| 22PPKA 22PPKA CTE Summer Agriculture SFY2022                          | 6100/3100  | 17,255.00            | 1,331.37          | 14,592.26            | 14,592.26            | 2,662.74            |
| 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022            | 5903/3100  | 43,625.00            | 3,635.41          | 36,354.17            | 36,354.17            | 7,270.83            |
| 22PPKC 22PPKC CTE Workbased Learning SFY2022                          | 5902/3100  | 8,803.00             | 733.58            | 7,335.83             | 7,335.83             | 1,467.17            |
| 22PPKD 22PPKD CTE College & Career Awareness SFY2022                  | 5901/3100  | 10,071.00            | 17.41             | 10,189.17            | 10,189.17            | -118.17             |
| 22PPKE 22PPKE CTE Technical Student Orgs SFY2022                      | 6000/3100  | 5,371.00             | 400.03            | 4,570.95             | 4,570.95             | 800.05              |
| 22PPKF 22PPKF CTE Skill Certification Competency SFY2022              | 6000/3100  | 26,192.00            | 2,026.00          | 22,140.00            | 22,140.00            | 4,052.00            |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100  | 370,558.70           | 30,879.90         | 308,798.92           | 308,798.92           | 61,759.78           |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100  | 20,423.65            | 1,701.97          | 17,019.71            | 17,019.71            | 3,403.94            |
| 22PPP 22PPP SPED Extended Yr Special Educators                        | 1278/3100  | 4,192.00             | 4,192.00          | 4,192.00             | 4,192.00             | 0.00                |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5344/3100  | 144,456.33           | 12,038.03         | 120,380.28           | 120,380.28           | 24,076.05           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  | <b>15,424,850.80</b> | <b>689,002.56</b> | <b>6,941,940.29</b>  | <b>14,055,382.68</b> | <b>1,369,468.12</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  |  |                      |                   |                      |                      |                     |
| 20PQS 20PQS Teacher Salary Supplement Program SFY2020                 | 5807/3400  | 41,096.89            | 0.00              | 0.00                 | 41,096.89            | 0.00                |
| 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020                | 5882/3500  | 42,329.08            | 0.00              | 0.00                 | 42,329.08            | 0.00                |
| 21POB 21POB To & From School - Pupil Transportation SFY2021           | 5315/3200  | 222,964.84           | 0.00              | 0.00                 | 222,964.84           | 0.00                |
| 21POG 21POG Adult Education SFY2021                                   | 1609/3300  | 30,540.00            | 0.00              | 0.00                 | 30,540.00            | 0.00                |
| 21PQG 21PQG Adult Ed Corrections Institutions SFY2021                 | 5613/3300  | 235,744.00           | 0.00              | 0.00                 | 235,744.00           | 0.00                |
| 21PQI 21PQI Concurrent Enrollment SFY2021                             | 5333/3300  | 112,174.56           | 0.00              | 0.00                 | 112,174.56           | 0.00                |
| 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200  | 259,119.55           | 0.00              | 0.00                 | 259,119.55           | 0.00                |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500  | 373,889.00           | 0.00              | 0.00                 | 373,889.00           | 0.00                |
| 21PQP 21PQP Early Literacy Program SFY2021                            | 5805/3300  | 27,714.29            | 0.00              | 0.00                 | 27,714.29            | 0.00                |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 474,492.34           | 0.00              | 0.00                 | 474,492.34           | 0.00                |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 39,365.34            | 0.00              | 0.00                 | 39,365.34            | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 2,460.20             | 0.00              | 0.00                 | 2,460.20             | 0.00                |
| 21PQU 21PQU Matching Fund for School Nurses                           | 5368/3500  | 5,104.45             | 0.00              | 0.00                 | 5,104.45             | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 14,504.34            | 0.00              | 0.00                 | 14,504.34            | 0.00                |
| 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021                | 5882/3500  | 39,899.94            | 0.00              | 0.00                 | 39,899.94            | 0.00                |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300  | 67,850.78            | 0.00              | 0.00                 | 67,850.78            | 0.00                |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021                | 5695/3100  | 43,698.14            | 0.00              | 0.00                 | 43,698.14            | 0.00                |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400  | 3,081.90             | 0.00              | 0.00                 | 2,280.00             | 801.90              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 85,222.54            | 0.00              | 0.00                 | 85,222.54            | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 83,587.64            | 0.00              | 59,533.21            | 59,533.21            | 24,054.43           |
| 21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021           | 5318/3200  | 45,406.57            | 0.00              | 0.00                 | 45,406.57            | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 315,351.78           | 0.00              | 0.00                 | 315,351.78           | 0.00                |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 71,204.00            | 0.00              | 0.00                 | 67,745.91            | 3,458.09            |
| 22POB 22POB To & From School - Pupil Transportation SFY2022           | 5315/3200  | 248,797.67           | 20,733.14         | 207,331.40           | 207,331.40           | 41,466.27           |
| 22POG 22POG Adult Education SFY2022                                   | 1609/3300  | 32,704.00            | 2,725.33          | 27,253.33            | 27,253.33            | 5,450.67            |
| 22PQG 22PQG Adult Ed Corrections Institutions SFY2022                 | 5613/3300  | 252,446.00           | 21,037.17         | 210,371.67           | 210,371.67           | 42,074.33           |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 107,930.50           | 8,994.21          | 89,942.09            | 89,942.09            | 17,988.41           |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 389,751.89           | 0.00              | 389,751.89           | 389,751.89           | 0.00                |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 45,960.47            | 3,662.79          | 38,634.88            | 38,634.88            | 7,325.59            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 484,843.56           | 40,403.63         | 404,036.30           | 404,036.30           | 80,807.26           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 2,449.11             | 203.43            | 2,042.25             | 2,042.25             | 406.86              |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500  | 5,104.45             | 425.37            | 4,253.71             | 4,253.71             | 850.74              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 14,442.27            | 0.00              | 14,442.27            | 14,442.27            | 0.00                |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 49,145.98            | 4,095.50          | 40,954.99            | 40,954.99            | 8,190.99            |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 11,507.50            | 958.96            | 9,589.59             | 9,589.59             | 1,917.91            |
| 22PID 22PID Early Intervention SFY2022                                | 5641/3300  | 105,497.30           | 8,791.45          | 87,914.42            | 87,914.42            | 17,582.88           |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 13,754.26            | 0.00              | 0.00                 | 0.00                 | 13,754.26           |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 84,208.33            | 0.00              | 0.00                 | 0.00                 | 84,208.33           |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 396,778.02           | 33,064.83         | 330,648.35           | 330,648.35           | 66,129.67           |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 71,199.00            | 0.00              | 17,799.75            | 17,799.75            | 53,399.25           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>4,953,322.48</b>  | <b>145,095.81</b> | <b>1,934,500.10</b>  | <b>4,483,454.64</b>  | <b>469,867.84</b>   |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400            | 6,000.00          | 0.00                 | 6,000.00             | 0.00                |
| 20SAPV 20SAPV Substance Abuse Prevention SFY2020                      | 5672/3800  | 3,901.67             | 0.00              | 0.00                 | 0.00                 | 3,901.67            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>9,901.67</b>      | <b>0.00</b>       | <b>0.00</b>          | <b>6,000.00</b>      | <b>3,901.67</b>     |
| SBPR School Building Program  | 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021    | 5561/3700            | 401.58            | 0.00                 | 401.57               | 0.01                |
| 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG            | 5561/3700  | 797.30               | 0.00              | 0.00                 | 797.30               | 0.00                |
| <b>SBPR School Building Program - Summary</b>                         |  | <b>1,198.88</b>      | <b>0.00</b>       | <b>0.00</b>          | <b>1,198.87</b>      | <b>0.01</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 13,997.55         | 0.00                 | 13,997.55            | 0.00                |
| 21SUVV 21SUVV Suicide Prevention SFY2021                              | 5674/3800  | 3,199.02             | 0.00              | 0.00                 | 3,199.02             | 0.00                |
| 22SAPV 22SAPV Substance Abuse Prevention SFY2022                      | 5672/3800  | 12,694.00            | 0.00              | 0.00                 | 0.00                 | 12,694.00           |
| 22SUVV 22SUVV Suicide Prevention SFY2022                              | 5674/3800  | 6,000.00             | 0.00              | 6,000.00             | 6,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>35,890.57</b>     | <b>0.00</b>       | <b>19,997.55</b>     | <b>23,196.57</b>     | <b>12,694.00</b>    |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 1,323.36          | 0.00                 | 1,323.36             | 0.00                |
| 19DRED 19DRED Drivers Ed SFY2019                                      | 5610/3800  | 11,350.00            | 0.00              | 0.00                 | 11,350.00            | 0.00                |
| 20DRED 20DRED Drivers Ed SFY2020                                      | 5610/3800  | 27,626.00            | 0.00              | 0.00                 | 27,626.00            | 0.00                |
| 20PJB 20PJB STEM Endorsement Incentives SFY2020                       | 5644/3800  | 6,653.70             | 0.00              | 0.00                 | 0.00                 | 6,653.70            |
| 21DRED 21DRED Drivers Ed SFY2021                                      | 5610/3800  | 24,564.00            | 0.00              | 9,900.00             | 9,900.00             | 14,664.00           |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>71,517.06</b>     | <b>0.00</b>       | <b>9,900.00</b>      | <b>50,199.36</b>     | <b>21,317.70</b>    |
| <b>020 BEAVER CO SCHOOL DISTRICT - Summary</b>                        |  | <b>24,659,713.35</b> | <b>960,912.23</b> | <b>10,056,151.01</b> | <b>22,986,028.60</b> | <b>1,673,684.75</b> |





| SAS SAS-Student Advocacy Services - Summary              |  | 0.00      | 0.00                  | 0.00                | 220.00               | -220.00               |
|--|--|-----------|-----------------------|---------------------|----------------------|-----------------------|
| SBPR School Building Program                             | 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021    | 5561/3700 | 27,468.20             | 0.00                | 0.00                 | 27,468.20             |
|  | 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 54,535.01             | 0.00                | 0.00                 | 54,535.01             |
|  | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022    | 5561/3700 | 12,712.01             | 1,059.34            | 10,593.34            | 2,118.67              |
|  | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 25,238.28             | 2,103.19            | 21,031.90            | 4,206.38              |
| <b>SBPR School Building Program - Summary</b>            |  |           | <b>119,953.50</b>     | <b>3,162.53</b>     | <b>31,625.24</b>     | <b>113,628.45</b>     |
| SSS SSS-Student Support Services                         | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 58,323.14             | 0.00                | 58,323.14            | 0.00                  |
|  | 21PLD 21PLD Adult Education SFY2021                          | 1609/3300 | 39,101.00             | 0.00                | 0.00                 | 39,101.00             |
|  | 21PLN 21PLN State Safety & Support Pgm SFY2021               |           | 2,204.80              | 0.00                | 0.00                 | 2,204.80              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 9,597.05              | 0.00                | 0.00                 | 9,597.05              |
|  | 22SMH 22SMH School Mental Health SFY22                       | 5608/3800 | 28,419.87             | 0.00                | 0.00                 | 28,419.87             |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 25,000.00             | 0.00                | 25,000.00            | 0.00                  |
| <b>SSS SSS-Student Support Services - Summary</b>        |  |           | <b>162,645.86</b>     | <b>0.00</b>         | <b>83,323.14</b>     | <b>92,920.19</b>      |
| T&L T&L-Teaching & Learning                              | 15DRED Drivers Ed SFY2015                                    | 5610/3800 | 63,027.16             | 0.00                | 0.00                 | 63,027.16             |
|  | 16RDIN SB117 Reading Intervention SFY2016                    | 5645/3900 | 33,979.00             | 0.00                | 0.00                 | 33,979.00             |
|  | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 126,880.00            | 0.00                | 0.00                 | 126,880.00            |
|  | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 122,838.78            | 0.00                | 0.00                 | 122,838.78            |
|  | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 5,094.11              | 0.00                | 1,000.00             | 4,094.11              |
|  | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 142,669.00            | 0.00                | 39,585.00            | 47,224.00             |
|  | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 48,065.00             | 0.00                | 48,065.00            | 0.00                  |
|  | 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022        | 5647/3500 | 100,000.00            | 0.00                | 0.00                 | 100,000.00            |
|  | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800 | 0.00                  | 0.00                | 0.00                 | -390.06               |
|  | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800 | 0.00                  | 0.00                | 0.00                 | -205.76               |
|  | S21PR6 S21PR6 Professional Dev. SFY2021 PSC                  | 5295/3800 | 0.00                  | 0.00                | 0.00                 | -122.40               |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b> |  |           | <b>642,553.05</b>     | <b>0.00</b>         | <b>87,650.00</b>     | <b>491,953.16</b>     |
| VBLPR Voted and Board Leeway Program                     | 21PRA 21PRA Voted Leeway SFY2021                             | 5455/3600 | 705,802.59            | 0.00                | 0.00                 | 705,802.59            |
|  | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021      | 5455/3600 | 366,854.08            | 0.00                | 0.00                 | 366,854.08            |
|  | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021         | 5455/3600 | 402,324.80            | 0.00                | 0.00                 | 402,324.80            |
|  | 21PRB 21PRB Board Leeway SFY2021                             | 5460/3600 | 312,980.85            | 0.00                | 0.00                 | 312,980.85            |
|  | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021      | 5460/3600 | 286,266.33            | 0.00                | 0.00                 | 286,266.33            |
|  | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600 | 2,436,875.82          | 0.00                | 0.00                 | 2,436,875.82          |
|  | 22PRA 22PRA Voted Leeway SFY2022                             | 5455/3600 | 316,987.50            | 5,412.45            | 306,162.59           | 10,824.91             |
|  | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022      | 5455/3600 | 174,574.80            | 1,618.85            | 171,337.11           | 3,237.69              |
|  | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022         | 5455/3600 | 669,264.17            | 55,772.02           | 557,720.14           | 11,544.03             |
|  | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600 | 461,747.57            | 36,700.21           | 388,347.14           | 73,400.43             |
|  | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022      | 5460/3600 | 201,930.91            | 15,827.94           | 170,275.04           | 31,655.87             |
|  | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600 | 2,608,060.25          | 193,949.16          | 2,220,161.94         | 387,898.31            |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>    |  |           | <b>8,943,669.67</b>   | <b>309,280.63</b>   | <b>3,814,003.96</b>  | <b>8,325,108.43</b>   |
| <b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>        |  |           | <b>175,806,285.07</b> | <b>7,068,524.74</b> | <b>73,641,856.02</b> | <b>170,547,611.90</b> |

Apr 29, 2022

- 3 -

10:02:43 AM

**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

| Total Actual Payments | Allotment Memo  | Difference   |
|-----------------------|-----------------|--------------|
| \$ 7,070,186.74       | \$ 7,068,524.74 | \$(1,662.00) |

| Phase Name                   | Line Amount | Line Description | Program Name | ct Program/ Re | Phase |
|------------------------------|-------------|------------------|--------------|----------------|-------|
| BOX ELDER CO SCHOOL DISTRICT | \$1,662.00  | Box Elder HS & I | 20CPR CPR/AE | 0050/3990      | 030   |





|  |  |           |                       |                      |                       |                       |                      |
|--|--|-----------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|
| <b>SAS SAS-Student Advocacy Services - Summary</b>       |  |           | <b>47,806.78</b>      | <b>5,567.64</b>      | <b>5,567.64</b>       | <b>34,468.87</b>      | <b>13,337.91</b>     |
| SBPR School Building Program                             | 21PSA 21PSA Capital Outlay Foundation Program SFY2021        | 5550/3700 | 1,636,421.23          | 0.00                 | 0.00                  | 1,636,421.23          | 0.00                 |
|  | 21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021  | 5550/3700 | 1,946,436.69          | 0.00                 | 0.00                  | 1,946,436.69          | 0.00                 |
|  | 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021    | 5561/3700 | 101,680.52            | 0.00                 | 0.00                  | 101,680.52            | 0.00                 |
|  | 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 201,875.24            | 0.00                 | 0.00                  | 201,875.24            | 0.00                 |
|  | 22PSA 22PSA Capital Outlay Foundation Program SFY2022        | 5550/3700 | 1,872,713.19          | 139,392.77           | 1,393,927.66          | 1,393,927.66          | 278,785.53           |
|  | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022  | 5550/3700 | 1,989,604.05          | 165,800.33           | 1,658,003.38          | 1,658,003.38          | 331,600.67           |
|  | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022    | 5561/3700 | 74,061.30             | 6,171.77             | 61,717.75             | 61,717.75             | 12,343.55            |
|  | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 147,040.38            | 12,253.36            | 122,533.64            | 122,533.64            | 24,506.74            |
| <b>SBPR School Building Program - Summary</b>            |  |           | <b>7,769,832.60</b>   | <b>323,618.23</b>    | <b>3,236,182.43</b>   | <b>7,122,596.11</b>   | <b>647,236.49</b>    |
| SSS SSS-Student Support Services                         | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 58,323.14             | 0.00                 | 58,323.14             | 58,323.14             | 0.00                 |
|  | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021  | 5676/3800 | 71,191.72             | 0.00                 | 0.00                  | 71,191.72             | 0.00                 |
|  | 21PLNP 21PLNP School Safety Pilot Program SFY2021            |           | 31,250.00             | 0.00                 | 0.00                  | 0.00                  | 31,250.00            |
|  | 21SAPV 21SAPV Substance Abuse Prevention SFY2021             | 5672/3800 | 16,459.84             | 0.00                 | 0.00                  | 16,459.84             | 0.00                 |
|  | 21SMH 21SMH School Mental Health SFY21                       | 5608/3800 | 5,342.43              | 0.00                 | 0.00                  | 5,342.43              | 0.00                 |
|  | 21SUPE 21SUPE Suicide Prevention Elementary SFY2021          | 5674/3800 | 8,500.00              | 0.00                 | 0.00                  | 8,500.00              | 0.00                 |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 8,530.71              | 0.00                 | 0.00                  | 8,530.71              | 0.00                 |
|  | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022  | 5676/3800 | 75,000.00             | 45,679.84            | 63,003.13             | 63,003.13             | 11,996.87            |
|  | 22SAPV 22SAPV Substance Abuse Prevention SFY2022             | 5672/3800 | 14,493.70             | 14,493.70            | 14,493.70             | 14,493.70             | 0.00                 |
|  | 22SMH 22SMH School Mental Health SFY22                       | 5608/3800 | 22,298.00             | 0.00                 | 0.00                  | 0.00                  | 22,298.00            |
|  | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,166.66              | 0.00                 | 0.00                  | 0.00                  | 4,166.66             |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 25,000.00             | 0.00                 | 25,000.00             | 25,000.00             | 0.00                 |
| <b>SSS SSS-Student Support Services - Summary</b>        |  |           | <b>340,556.20</b>     | <b>60,173.54</b>     | <b>160,819.97</b>     | <b>270,844.67</b>     | <b>69,711.53</b>     |
| T&L T&L-Teaching & Learning                              | 15DRED Drivers Ed SFY2015                                    | 5610/3800 | 4,420.00              | 0.00                 | 0.00                  | 4,420.00              | 0.00                 |
|  | 16RDIN SB117 Reading Intervention SFY2016                    | 5645/3900 | 79,392.78             | 0.00                 | 0.00                  | 84,159.89             | -4,767.11            |
|  | 18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018                      | 5618/3800 | 0.00                  | 0.00                 | 0.00                  | 86.20                 | -86.20               |
|  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 9,838.60              | 0.00                 | 0.00                  | 9,838.60              | 0.00                 |
|  | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 332,217.00            | 0.00                 | 0.00                  | 332,217.00            | 0.00                 |
|  | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700 | 132,575.99            | 0.00                 | 0.00                  | 132,575.99            | 0.00                 |
|  | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 132,420.00            | 0.00                 | 0.00                  | 132,420.00            | 0.00                 |
|  | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700 | 133,367.99            | 0.00                 | 0.00                  | 133,367.99            | 0.00                 |
|  | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 75,828.17             | 0.00                 | 12,400.00             | 68,906.50             | 6,921.67             |
|  | 20PJS 20PJS STEM Endorsement Center Grants SFY2020           | 5644/3800 | 54,643.41             | 0.00                 | 1,000.00              | 75,800.00             | -21,156.59           |
|  | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 245,484.00            | 0.00                 | 79,960.00             | 166,580.00            | 78,904.00            |
|  | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 77,390.00             | 0.00                 | 77,390.00             | 77,390.00             | 0.00                 |
|  | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 2,500.00              | 0.00                 | 2,500.00              | 2,500.00              | 0.00                 |
|  | S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 68.88                 | -68.88               |
|  | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800 | 724.48                | 0.00                 | 0.00                  | 2,388.48              | -1,664.00            |
|  | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 359.04                | -359.04              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b> |  |           | <b>1,280,802.42</b>   | <b>0.00</b>          | <b>173,250.00</b>     | <b>1,223,078.57</b>   | <b>57,723.85</b>     |
| VBLPR Voted and Board Leeway Program                     | 21PRA 21PRA Voted Leeway SFY2021                             | 5455/3600 | 4,710,725.51          | 0.00                 | 0.00                  | 4,710,725.51          | 0.00                 |
|  | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021      | 5455/3600 | 2,448,487.56          | 0.00                 | 0.00                  | 2,448,487.56          | 0.00                 |
|  | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021         | 5455/3600 | 1,677,784.98          | 0.00                 | 0.00                  | 1,677,784.98          | 0.00                 |
|  | 21PRB 21PRB Board Leeway SFY2021                             | 5460/3600 | 860,234.71            | 0.00                 | 0.00                  | 860,234.71            | 0.00                 |
|  | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021      | 5460/3600 | 786,809.26            | 0.00                 | 0.00                  | 786,809.26            | 0.00                 |
|  | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600 | 419,446.24            | 0.00                 | 0.00                  | 419,446.24            | 0.00                 |
|  | 22PRA 22PRA Voted Leeway SFY2022                             | 5455/3600 | 5,059,769.68          | 421,647.47           | 4,216,474.73          | 4,216,474.73          | 843,294.95           |
|  | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022      | 5455/3600 | 3,023,127.76          | 251,927.31           | 2,519,273.13          | 2,519,273.13          | 503,854.63           |
|  | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022         | 5455/3600 | 2,782,164.94          | 231,847.08           | 2,318,470.79          | 2,318,470.79          | 463,694.15           |
|  | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600 | 1,010,964.80          | 74,637.42            | 861,689.96            | 861,689.96            | 149,274.84           |
|  | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022      | 5460/3600 | 511,671.93            | 37,577.97            | 436,516.00            | 436,516.00            | 75,155.93            |
|  | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600 | 695,541.24            | 57,961.77            | 579,617.70            | 579,617.70            | 115,923.54           |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>    |  |           | <b>23,986,728.61</b>  | <b>1,075,999.02</b>  | <b>10,932,042.31</b>  | <b>21,835,530.57</b>  | <b>2,151,198.04</b>  |
| <b>040 CACHE CO SCHOOL DISTRICT - Summary</b>            |  |           | <b>287,189,610.80</b> | <b>13,006,277.58</b> | <b>118,380,592.42</b> | <b>267,526,809.33</b> | <b>19,662,801.47</b> |

Apr 29, 2022

- 4 -

10:02:43 AM







|   |   |           |                      |                     |                      |                      |                     |
|---|---|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|
|   | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 22,392.03            | 351.39              | 21,689.24            | 21,689.24            | 702.79              |
|   | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022    | 5460/3600 | 326,523.10           | 23,394.41           | 279,734.27           | 279,734.27           | 46,788.83           |
| <b>VBLPR Voted and Board Leeway Program - Summary</b> |   |           | <b>2,889,842.24</b>  | <b>73,393.46</b>    | <b>989,395.89</b>    | <b>2,743,055.31</b>  | <b>146,786.93</b>   |
| <b>050 CARBON CO SCHOOL DISTRICT - Summary</b>        |   |           | <b>59,036,588.44</b> | <b>1,742,270.34</b> | <b>21,615,591.92</b> | <b>53,530,861.41</b> | <b>5,505,727.03</b> |

Apr 29, 2022



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|--|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PQG 21POG Adult Education SFY2021                                  | 1609/3300  | 0.00                | 0.00              | 23,753.00           | 0.00                | 0.00              |
| 21POHG 21POHG Enhancement for Accelerated Students Prog-GT           | 5331/3300  | 967.24              | 0.00              | 0.00                | 967.24              | 0.00              |
| 21POI 21POI Concurrent Enrollment SFY2021                            | 5333/3300  | 4,426.14            | 0.00              | 0.00                | 4,426.13            | 0.01              |
| 21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021           | 5658/3200  | 62,626.69           | 0.00              | 0.00                | 62,626.69           | 0.00              |
| 21PQM 21PQM School Land Trust Program SFY2021                        | 5420/3500  | 214,026.00          | 0.00              | 0.00                | 214,026.00          | 0.00              |
| 21PQP 21PQP Early Literacy Program SFY2021                           | 5805/3300  | 28,844.72           | 0.00              | 0.00                | 28,844.72           | 0.00              |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                      | 5876/3400  | 103,761.75          | 0.00              | 0.00                | 103,761.75          | 0.00              |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                | 5807/3400  | 6,159.20            | 0.00              | 0.00                | 6,159.20            | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021             | 5810/3500  | 731.65              | 0.00              | 0.00                | 731.65              | 0.00              |
| 21PQU 21PQU Matching Fund for School Nurses                          | 5368/3500  | 3,566.45            | 0.00              | 0.00                | 3,566.45            | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                     | 5868/3400  | 2,639.76            | 0.00              | 0.00                | 2,639.76            | 0.00              |
| 21PUD 21PUD Early Intervention SFY2021                               | 5641/3300  | 34,474.02           | 0.00              | 0.00                | 34,474.02           | 0.00              |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021               | 5695/3100  | 33,037.92           | 0.00              | 0.00                | 33,037.92           | 0.00              |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021            | 5911/3400  | 50.52               | 0.00              | 0.00                | 0.00                | 50.52             |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                 | 5336/3300  | 20,768.18           | 0.00              | 0.00                | 20,768.18           | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021            | 5655/3500  | 47,848.13           | 0.00              | 9,374.12            | 47,848.13           | 0.00              |
| 21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021          | 5318/3200  | 16,015.46           | 0.00              | 0.00                | 16,015.46           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                      | 5678/3500  | 84,176.96           | 0.00              | 0.00                | 84,176.96           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 28,136.91           | 0.00              | 0.00                | 7,886.91            | 20,250.00         |
| 22POA 22POA Grow Your Own Teacher & Counselor SFY2022                | 5665/3200  | 26,000.00           | 0.00              | 26,000.00           | 26,000.00           | 0.00              |
| 22POB 22POB To & From School - Pupil Transportation SFY2022          | 5315/3200  | 123,429.91          | 10,071.35         | 103,287.22          | 103,287.22          | 20,142.69         |
| 22POG 22POG Adult Education SFY2022                                  | 1609/3300  | 39,992.00           | 3,322.67          | 33,326.67           | 33,326.67           | 6,665.33          |
| 22POI 22POI Concurrent Enrollment SFY2022                            | 5333/3300  | 3,312.59            | 276.05            | 2,760.49            | 2,760.49            | 552.10            |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 222,862.78          | 0.00              | 222,862.78          | 222,862.78          | 0.00              |
| 22PQP 22PQP Early Literacy Program SFY2022                           | 5805/3300  | 29,123.55           | 2,426.96          | 24,269.62           | 24,269.62           | 4,853.93          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 112,691.34          | 9,390.94          | 93,909.44           | 93,909.44           | 18,781.90         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 725.25              | 60.05             | 605.14              | 605.14              | 120.11            |
| 22PQU 22PQU Matching Fund for School Nurses                          | 5368/3500  | 3,566.45            | 297.21            | 2,972.04            | 2,972.04            | 594.41            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 3,479.71            | 0.00              | 3,479.71            | 3,479.71            | 0.00              |
| 22PUD 22PUD Early Intervention SFY2022                               | 5641/3300  | 38,535.74           | 3,211.32          | 32,113.12           | 32,113.12           | 6,422.62          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022            | 5655/3500  | 48,150.90           | 0.00              | 0.00                | 0.00                | 48,150.90         |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 102,586.21          | 8,548.85          | 85,488.51           | 85,488.51           | 17,097.70         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 27,800.09           | 0.00              | 7,671.75            | 7,671.75            | 20,128.34         |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>1,693,296.76</b> | <b>37,615.40</b>  | <b>671,873.61</b>   | <b>1,429,486.20</b> | <b>163,810.56</b> |
| SAS SAS-Student Advocacy Services                                    | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 6,000.00            | 0.00              |
|  | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800           | 0.00              | 0.00                | 92.36               | -92.36            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                   |  | <b>6,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>6,092.36</b>     | <b>-92.36</b>     |
| SBPR School Building Program   | 21PSA 21PSA Capital Outlay Foundation Program SFY2021        | 5550/3700           | 22,836.81         | 0.00                | 22,836.81           | 0.00              |
|  | 21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021  | 5550/3700           | 27,163.19         | 0.00                | 27,163.19           | 0.00              |
|  | 22PSA 22PSA Capital Outlay Foundation Program SFY2022        | 5550/3700           | 22,836.81         | 1,903.07            | 19,030.68           | 3,806.13          |
|  | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022  | 5550/3700           | 27,163.19         | 2,263.60            | 22,636.00           | 4,527.19          |
| <b>SBPR School Building Program - Summary</b>                        |  | <b>100,000.00</b>   | <b>4,166.67</b>   | <b>41,666.68</b>    | <b>91,666.68</b>    | <b>8,333.32</b>   |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 6,998.78          | 0.00                | 6,998.78            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 1,066.34            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 3,000.00          | 0.00                | 3,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>11,065.12</b>    | <b>0.00</b>       | <b>9,998.78</b>     | <b>11,065.12</b>    | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800           | 1,810.00          | 0.00                | 1,810.00            | 0.00              |
|  | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800           | 26,806.00         | 0.00                | 26,806.00           | 0.00              |
|  | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800           | 810.00            | 0.00                | 810.00              | 0.00              |
|  | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800           | 350.00            | 0.00                | 350.00              | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>29,776.00</b>    | <b>0.00</b>       | <b>630.00</b>       | <b>29,776.00</b>    | <b>0.00</b>       |
| VBLPR Voted and Board Leeway Program                                 | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600           | 2,404.78          | 0.00                | 2,404.78            | 0.00              |
|  | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600           | 0.00              | 0.00                | 0.00                | 0.00              |
|  | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600           | 0.00              | 0.00                | 0.00                | 0.00              |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                |  | <b>2,404.78</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>2,404.78</b>     | <b>0.00</b>       |
| <b>060 DAGGETT CO SCHOOL DISTRICT - Summary</b>                      |  | <b>6,482,739.30</b> | <b>289,445.15</b> | <b>2,806,682.64</b> | <b>5,835,832.34</b> | <b>646,906.96</b> |

Apr 29, 2022

- 6 -

10:02:43 AM















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| 20DRED 20DRED Drivers Ed SFY2020                            | 5610/3800 | 63,034.00            | 0.00                | 0.00                 | 63,034.00            | 0.00                |
| 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558) | 7352/4700 | 81,529.00            | 0.00                | 0.00                 | 81,529.00            | 0.00                |
| 20PJB 20PJB STEM Endorsement Incentives SFY2020             | 5644/3800 | 13,992.71            | 0.00                | 6,779.03             | 10,887.83            | 3,104.88            |
| 20PKCP 20PKCP CBE Planning Grants SFY2020                   | 5670/3500 | 100,000.00           | 0.00                | 0.00                 | 100,000.00           | 0.00                |
| 21DRED 21DRED Drivers Ed SFY2021                            | 5610/3800 | 63,850.00            | 0.00                | 17,470.00            | 40,210.00            | 23,640.00           |
| 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21 | 5670/3500 | 100,000.00           | 0.00                | 0.00                 | 100,000.00           | 0.00                |
| 22DRED 22DRED Drivers Ed SFY2022                            | 5610/3800 | 15,010.00            | 0.00                | 15,010.00            | 15,010.00            | 0.00                |
| S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                 | 5295/3800 | 0.00                 | 0.00                | 0.00                 | 410.88               | -410.88             |
| S20PR2 S20PR2 Professional Dev. SFY2020 PSC                 | 5295/3800 | 0.00                 | 0.00                | 0.00                 | 195.65               | -195.65             |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>    |           | <b>592,763.80</b>    | <b>0.00</b>         | <b>39,259.03</b>     | <b>566,625.45</b>    | <b>26,138.35</b>    |
| <b>VBLPR Voted and Board Leeway Program</b>                 |           |                      |                     |                      |                      |                     |
| 21PRA 21PRA Voted Leeway SFY2021                            | 5455/3600 | 676,800.82           | 0.00                | 0.00                 | 676,800.82           | 0.00                |
| 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021     | 5455/3600 | 351,779.86           | 0.00                | 0.00                 | 351,779.86           | 0.00                |
| 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021        | 5455/3600 | 528,505.52           | 0.00                | 0.00                 | 528,505.52           | 0.00                |
| 21PRB 21PRB Board Leeway SFY2021                            | 5460/3600 | 134,304.36           | 0.00                | 0.00                 | 134,304.36           | 0.00                |
| 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021     | 5460/3600 | 122,840.80           | 0.00                | 0.00                 | 122,840.80           | 0.00                |
| 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021        | 5460/3600 | 132,126.38           | 0.00                | 0.00                 | 132,126.38           | 0.00                |
| 22PRA 22PRA Voted Leeway SFY2022                            | 5455/3600 | 835,581.31           | 69,631.77           | 696,317.76           | 696,317.76           | 139,263.55          |
| 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022     | 5455/3600 | 487,320.97           | 40,610.08           | 406,100.81           | 406,100.81           | 81,220.16           |
| 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022        | 5455/3600 | 857,727.95           | 71,477.33           | 714,773.30           | 714,773.30           | 142,954.65          |
| 22PRB 22PRB Board Leeway SFY2022                            | 5460/3600 | 221,855.73           | 18,487.97           | 184,879.78           | 184,879.78           | 36,975.95           |
| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022     | 5460/3600 | 110,707.90           | 9,225.66            | 92,256.59            | 92,256.59            | 18,451.31           |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022        | 5460/3600 | 214,431.99           | 17,869.33           | 178,693.32           | 178,693.32           | 35,738.67           |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>       |           | <b>4,673,983.59</b>  | <b>227,302.14</b>   | <b>2,273,021.56</b>  | <b>4,219,379.30</b>  | <b>454,604.29</b>   |
| <b>080 DUCHESNE CO SCHOOL DISTRICT - Summary</b>            |           | <b>83,834,667.31</b> | <b>4,685,323.90</b> | <b>35,260,262.13</b> | <b>80,352,918.40</b> | <b>3,481,748.91</b> |

Apr 29, 2022

- 8 -

10:02:43 AM



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| 22PPBO 22PPBO Pub Ed Online Offset SFY2022                            | VAR/3010   | -23,736.00           | -2,708.00            | -23,736.00          | -23,736.00           | 0.00                 |
| 22PPC 22PPC Necessarily Existent Small Schools SFY2022                | VAR/3015   | 2,257,442.63         | 188,120.22           | 1,881,202.20        | 1,881,202.20         | 376,240.43           |
| 22PPD 22PPD Professional Staff SFY2022                                | VAR/3020   | 919,106.40           | 76,137.15            | 766,832.11          | 766,832.11           | 152,274.29           |
| 22PPF 22PPF Special Education - Add-on SFY2022                        | 1205/3100  | 1,521,124.15         | 126,760.35           | 1,267,603.46        | 1,267,603.46         | 253,520.69           |
| 22PPG 22PPG Special Education - Preschool SFY2022                     | 1215/3100  | 368,545.72           | 30,712.14            | 307,121.43          | 307,121.43           | 61,424.29            |
| 22PPH 22PPH Special Education - Self-contained SFY2022                | 1210/3100  | 124,765.91           | 10,397.16            | 103,971.60          | 103,971.60           | 20,794.31            |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100  | 10,363.93            | 863.66               | 8,636.61            | 8,636.61             | 1,727.32             |
| 22PPK 22PPK CTE ADM SFY2022   | VAR/3100   | 489,476.00           | 38,071.85            | 413,332.29          | 413,332.29           | 76,143.71            |
| 22PPKA 22PPKA CTE Summer Agriculture SFY2022                          | 6100/3100  | 19,045.00            | 1,587.08             | 15,870.83           | 15,870.83            | 3,174.17             |
| 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022            | 5903/3100  | 90,505.00            | 7,542.08             | 75,420.83           | 75,420.83            | 15,084.17            |
| 22PPKC 22PPKC CTE Workbased Learning SFY2022                          | 5902/3100  | 19,008.00            | 1,584.00             | 15,840.00           | 15,840.00            | 3,168.00             |
| 22PPKD 22PPKD CTE College & Career Awareness SFY2022                  | 5901/3100  | 15,072.00            | 26.17                | 15,246.67           | 15,246.67            | -174.67              |
| 22PPKE 22PPKE CTE Technical Student Orgs SFY2022                      | 6000/3100  | 16,823.00            | 1,401.91             | 14,019.17           | 14,019.17            | 2,803.83             |
| 22PPKF 22PPKF CTE Skill Certification Competency SFY2022              | 6000/3100  | 34,618.00            | 2,884.83             | 28,848.33           | 28,848.33            | 5,769.67             |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100  | 502,123.83           | 41,462.09            | 419,199.65          | 419,199.65           | 82,924.18            |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100  | 41,108.03            | 3,425.67             | 34,256.70           | 34,256.70            | 6,851.33             |
| 22PPP 22PPP SPED Extended Yr Special Educators                        | 1278/3100  | 14,862.60            | 14,862.60            | 14,862.60           | 14,862.60            | 0.00                 |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5344/3100  | 264,021.38           | 22,001.79            | 220,017.82          | 220,017.82           | 44,003.56            |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  | <b>20,470,295.33</b> | <b>914,173.77</b>    | <b>9,084,245.57</b> | <b>18,671,900.03</b> | <b>1,798,395.30</b>  |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |  |                      |                      |                     |                      |                      |
| 20POS 20POS Teacher Salary Supplement Program SFY2020                 | 5807/3400  | 121,995.09           | 0.00                 | 0.00                | 121,995.09           | 0.00                 |
| 20PUF 20PUF Youth in Custody SFY2020                                  | 5340/3300  | 27,203.73            | 0.00                 | 0.00                | 27,203.73            | 0.00                 |
| 21POB 21POB To & From School - Pupil Transportation SFY2021           | 5315/3200  | 665,169.46           | 0.00                 | 0.00                | 665,169.46           | 0.00                 |
| 21POG 21POG Adult Education SFY2021                                   | 1609/3300  | 36,302.00            | 0.00                 | 0.00                | 36,302.00            | 0.00                 |
| 21POGC 21POGC Adult Ed Corrections Institutions SFY2021               | 5613/3300  | 10,292.00            | 0.00                 | 0.00                | 10,292.00            | 0.00                 |
| 21POHA 21POHA Enhancement for Accelerated Students Prog - AP          | 5332/3300  | 2,461.55             | 0.00                 | 0.00                | 2,461.55             | 0.00                 |
| 21POHG 21POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300  | 11,959.30            | 0.00                 | 0.00                | 11,959.30            | 0.00                 |
| 21POI 21POI Concurrent Enrollment SFY2021                             | 5333/3300  | 36,469.48            | 0.00                 | 0.00                | 36,469.48            | 0.00                 |
| 21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200  | 443,098.16           | 0.00                 | 0.00                | 443,098.16           | 0.00                 |
| 21POM 21POM School Land Trust Program SFY2021                         | 5420/3500  | 447,774.00           | 0.00                 | 0.00                | 447,774.00           | 0.00                 |
| 21POP 21POP Early Literacy Program SFY2021                            | 5805/3300  | 60,616.60            | 0.00                 | 0.00                | 60,616.60            | 0.00                 |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 691,615.90           | 0.00                 | 0.00                | 691,615.90           | 0.00                 |
| 21POS 21POS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 88,578.88            | 0.00                 | 33,628.12           | 88,578.88            | 0.00                 |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 3,762.79             | 0.00                 | 0.00                | 3,762.79             | 0.00                 |
| 21PQU 21PQU Matching Fund for School Nurses                           | 5368/3500  | 5,886.21             | 0.00                 | 0.00                | 5,886.21             | 0.00                 |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 20,973.36            | 0.00                 | 0.00                | 20,973.36            | 0.00                 |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300  | 86,745.09            | 0.00                 | 0.00                | 86,745.09            | 0.00                 |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021                | 5695/3100  | 49,732.80            | 0.00                 | 0.00                | 49,732.80            | 0.00                 |
| 21PUF 21PUF Youth in Custody SFY2021                                  | 5340/3300  | 42,172.00            | 0.00                 | 0.00                | 42,172.00            | 0.00                 |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 264,021.38           | 0.00                 | 0.00                | 264,021.38           | 0.00                 |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 100,105.46           | 0.00                 | 35,214.14           | 100,105.46           | 0.00                 |
| 21PUP 21PUP Effective Teaching High Poverty Schools SFY2021           | 5668/3400  | 2,232.14             | 0.00                 | 0.00                | 2,232.14             | 0.00                 |
| 21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021           | 5318/3200  | 84,101.61            | 0.00                 | 0.00                | 84,101.61            | 0.00                 |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 450,240.29           | 0.00                 | 0.00                | 450,240.29           | 0.00                 |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 102,790.02           | 0.00                 | 0.00                | 99,105.07            | 3,684.95             |
| 22POB 22POB To & From School - Pupil Transportation SFY2022           | 5315/3200  | 830,825.24           | 69,235.43            | 692,354.37          | 692,354.37           | 138,470.87           |
| 22POG 22POG Adult Education SFY2022                                   | 1609/3300  | 38,874.00            | 3,239.50             | 32,395.00           | 32,395.00            | 6,479.00             |
| 22POGC 22POGC Adult Ed Corrections Institutions SFY2022               | 5613/3300  | 11,021.00            | 918.41               | 9,184.17            | 9,184.17             | 1,836.83             |
| 22POHA 22POHA Enhancement for Accelerated Students Prog - AP          | 5332/3300  | 3,155.80             | 262.98               | 2,629.83            | 2,629.83             | 525.97               |
| 22POI 22POI Concurrent Enrollment SFY2022                             | 5333/3300  | 42,381.69            | 3,531.81             | 35,318.08           | 35,318.08            | 7,063.61             |
| 22POM 22POM School Land Trust Program SFY2022                         | 5420/3500  | 471,567.65           | 0.00                 | 471,567.65          | 471,567.65           | 0.00                 |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 67,191.77            | 5,599.32             | 55,993.14           | 55,993.14            | 11,198.63            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 753,358.18           | 62,779.85            | 627,798.49          | 627,798.49           | 125,559.69           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 3,724.17             | 308.05               | 3,108.08            | 3,108.08             | 616.09               |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500  | 5,886.21             | 490.51               | 4,905.18            | 4,905.18             | 981.03               |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 22,454.41            | 0.00                 | 22,454.41           | 22,454.41            | 0.00                 |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 16,570.80            | 1,380.90             | 13,809.00           | 13,809.00            | 2,761.80             |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 142,878.26           | 11,906.53            | 119,065.22          | 119,065.22           | 23,813.04            |
| 22PUF 22PUF Youth in Custody SFY2022                                  | 5340/3300  | 34,213.08            | 0.00                 | 34,213.08           | 34,213.08            | 0.00                 |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 101,885.14           | 0.00                 | 0.00                | 0.00                 | 101,885.14           |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 50,000.00  | 50,000.00            | 0.00                 | 0.00                | 0.00                 | 50,000.00            |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 537,218.51           | 44,191.95            | 448,834.60          | 448,834.60           | 88,383.91            |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 104,886.12           | 0.00                 | 36,591.12           | 36,591.12            | 68,295.00            |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>7,094,391.33</b>  | <b>203,845.24</b>    | <b>2,679,063.68</b> | <b>6,462,835.77</b>  | <b>631,555.56</b>    |
| <b>SAS SAS-Student Advocacy Services</b>                              | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5,911/3400           | 3,500.00             | 0.00                | 0.00                 | 3,500.00             |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |                      | <b>3,500.00</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>3,500.00</b>      |
| <b>SSS SSS-Student Support Services</b>                               | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 23,329.26            | 0.00                | 23,329.26            | 0.00                 |
|   | 21SUV 21SUV Suicide Prevention SFY2021                       | 5674/3800            | 4,265.36             | 0.00                | 0.00                 | 4,265.36             |
|   | 22SUV 22SUV Suicide Prevention SFY2022                       | 5674/3800            | 10,000.00            | 0.00                | 10,000.00            | 0.00                 |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |                      | <b>37,594.62</b>     | <b>0.00</b>         | <b>33,329.26</b>     | <b>37,594.62</b>     |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                        | 15DRED Drivers Ed SFY2015                                    | 5610/3800            | 16,468.00            | 0.00                | 0.00                 | 16,468.00            |
|   | 18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018                      | 5618/3800            | 3,505.99             | 0.00                | 0.00                 | 3,505.99             |
|   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 2,288.00             | 0.00                | 0.00                 | 2,288.00             |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800            | 14,460.00            | 0.00                | 0.00                 | 14,460.00            |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800            | 33,923.19            | 0.00                | 0.00                 | 33,923.19            |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800            | 2,057.55             | 0.00                | 0.00                 | 2,057.55             |
|   | 20PJS 20PJS STEM Endorsement Center Grants SFY2020           | 5644/3800            | 51,200.00            | 0.00                | 0.00                 | 51,200.00            |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800            | 48,498.81            | 0.00                | 5,170.00             | 14,070.00            |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800            | 5,250.00             | 0.00                | 5,250.00             | 0.00                 |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |                      | <b>177,651.54</b>    | <b>0.00</b>         | <b>10,420.00</b>     | <b>141,165.18</b>    |
| <b>090 EMERY SCHOOL DISTRICT - Summary</b>                            |  |                      | <b>34,718,296.23</b> | <b>1,321,201.06</b> | <b>14,008,373.19</b> | <b>33,023,218.69</b> |
| <b>1,695,077.54</b>   |  |                      |                      |                     |                      |                      |

















|   |   |           |                       |                      |                       |                       |                       |
|---|---|-----------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|
|   | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 0.00                  | 0.00                 | 0.00                  | 0.00                  | 0.00                  |
|   | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022    | 5460/3600 | 2,838,692.48          | 200,171.05           | 2,438,350.39          | 2,438,350.39          | 400,342.09            |
| <b>VBLPR Voted and Board Leeway Program - Summary</b> |   |           | <b>43,158,335.62</b>  | <b>1,467,271.72</b>  | <b>16,513,921.47</b>  | <b>40,223,792.19</b>  | <b>2,934,543.43</b>   |
| <b>120 GRANITE SCHOOL DISTRICT - Summary</b>          |   |           | <b>996,125,715.59</b> | <b>32,264,150.29</b> | <b>363,500,434.95</b> | <b>862,755,464.47</b> | <b>133,370,251.12</b> |

Apr 29, 2022





|   |           |                       |                     |                      |                       |                      |
|---|-----------|-----------------------|---------------------|----------------------|-----------------------|----------------------|
| 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020        | 5644/3800 | 17,511.30             | 0.00                | 0.00                 | 17,511.30             | 0.00                 |
| 20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020          | 5645/3800 | 69,588.68             | 0.00                | 0.00                 | 69,588.68             | 0.00                 |
| 21DRED 21DRED Drivers Ed SFY2021                            | 5610/3800 | 134,792.00            | 0.00                | 47,120.00            | 86,820.00             | 47,972.00            |
| 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21 | 5670/3500 | 200,000.00            | 0.00                | 116,426.98           | 200,000.00            | 0.00                 |
| 21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021          | 5645/3800 | 33,466.80             | 0.00                | 0.00                 | 33,466.80             | 0.00                 |
| 22DRED 22DRED Drivers Ed SFY2022                            | 5610/3800 | 43,740.00             | 0.00                | 43,740.00            | 43,740.00             | 0.00                 |
| 22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022          | 5645/3800 | 48,793.32             | 9,473.28            | 24,438.51            | 24,438.51             | 24,354.81            |
| S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                 | 5295/3800 | 0.00                  | 0.00                | 0.00                 | 2,634.98              | -2,634.98            |
| <b>T&amp;L Teaching &amp; Learning - Summary</b>            |           | <b>798,362.27</b>     | <b>9,473.28</b>     | <b>231,725.49</b>    | <b>724,237.06</b>     | <b>74,125.21</b>     |
| <b>VBLPR Voted and Board Leeway Program</b>                 |           |                       |                     |                      |                       |                      |
| 21PRA 21PRA Voted Leeway SFY2021                            | 5455/3600 | 637,329.58            | 0.00                | 0.00                 | 637,329.58            | 0.00                 |
| 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021     | 5455/3600 | 331,263.95            | 0.00                | 0.00                 | 331,263.95            | 0.00                 |
| 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021        | 5455/3600 | 480,163.27            | 0.00                | 0.00                 | 480,163.27            | 0.00                 |
| 21PRB 21PRB Board Leeway SFY2021                            | 5460/3600 | 206,658.27            | 0.00                | 0.00                 | 206,658.27            | 0.00                 |
| 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021     | 5460/3600 | 189,018.92            | 0.00                | 0.00                 | 189,018.92            | 0.00                 |
| 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021        | 5460/3600 | 1,511,599.30          | 0.00                | 0.00                 | 1,511,599.30          | 0.00                 |
| 22PRA 22PRA Voted Leeway SFY2022                            | 5455/3600 | 692,570.29            | 52,741.63           | 587,087.04           | 587,087.04            | 105,483.25           |
| 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022     | 5455/3600 | 399,785.47            | 30,158.63           | 339,468.22           | 339,468.22            | 60,317.25            |
| 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022        | 5455/3600 | 848,855.33            | 70,737.95           | 707,379.44           | 707,379.44            | 141,475.89           |
| 22PRB 22PRB Board Leeway SFY2022                            | 5460/3600 | 405,042.79            | 33,534.32           | 337,974.15           | 337,974.15            | 67,068.64            |
| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022     | 5460/3600 | 180,601.64            | 14,862.01           | 150,877.61           | 150,877.61            | 29,724.03            |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022        | 5460/3600 | 1,912,437.61          | 141,259.15          | 1,629,919.30         | 1,629,919.30          | 282,518.31           |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>       |           | <b>7,795,326.42</b>   | <b>343,293.69</b>   | <b>3,752,705.76</b>  | <b>7,108,739.05</b>   | <b>686,587.37</b>    |
| <b>130 IRON CO SCHOOL DISTRICT - Summary</b>                |           | <b>168,509,163.86</b> | <b>7,729,888.73</b> | <b>67,999,978.05</b> | <b>149,693,865.17</b> | <b>18,815,298.69</b> |

Apr 29, 2022

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

| Total Actual Payments | Allotment Memo  | Difference  |
|-----------------------|-----------------|-------------|
| \$ 7,730,680.73       | \$ 7,729,888.73 | \$ (792.00) |

| Phase Name              | Line Description               | Amount   | Program Name | ct Program Re | 2nd Party Phase |
|-------------------------|--------------------------------|----------|--------------|---------------|-----------------|
| IRON CO SCHOOL DISTRICT | Inv# 749 CPR training for 1321 | \$792.00 | 20CPR CPR/AE | 0050/3990     | 130             |







|   |  |                       |                      |                       |                       |                      |
|---|--|-----------------------|----------------------|-----------------------|-----------------------|----------------------|
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 16,545,310.92         | 1,378,775.91         | 13,787,759.10         | 13,787,759.10         | 2,757,551.82         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 60,086.31             | 5,007.19             | 50,071.92             | 50,071.92             | 10,014.39            |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500  | 70,049.80             | 5,837.48             | 58,374.83             | 58,374.83             | 11,674.97            |
| 22PQV 22PQV Dual Immersion SFY2022                                    | 5637/3500  | 258,752.83            | 21,562.73            | 215,627.36            | 215,627.36            | 43,125.47            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 462,380.18            | 0.00                 | 462,380.18            | 462,380.18            | 0.00                 |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 1,682,754.40          | 140,229.53           | 1,402,295.33          | 1,402,295.33          | 280,459.07           |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 316,226.10            | 26,352.17            | 263,521.75            | 263,521.75            | 52,704.35            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 1,256,911.95          | 104,742.66           | 1,047,426.62          | 1,047,426.62          | 209,485.33           |
| 22PUF 22PUF Youth in Custody SFY2022                                  | 5340/3300  | 345,346.36            | 0.00                 | 345,346.36            | 345,346.36            | 0.00                 |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 235,872.21            | 0.00                 | 0.00                  | 0.00                  | 235,872.21           |
| 22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev              | 5339/3300  | 107,634.00            | 0.00                 | 0.00                  | 0.00                  | 107,634.00           |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 1,561,778.23          | 112,997.07           | 355,597.16            | 355,597.16            | 1,206,181.07         |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400  | 100,000.00            | 0.00                 | 100,000.00            | 100,000.00            | 0.00                 |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 10,745,148.65         | 895,429.06           | 8,954,290.54          | 8,954,290.54          | 1,790,858.11         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 2,088,420.71          | 311,064.27           | 1,101,012.23          | 1,101,012.23          | 987,408.48           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>121,884,930.29</b> | <b>3,965,158.28</b>  | <b>46,594,296.49</b>  | <b>111,866,921.07</b> | <b>10,018,009.22</b> |
| POCOM POCOM-Policy & Communications                                   | 19CPO 19CPO Chief Privacy Officer SFY2019                    | 5602/3800             | 50,000.00            | 0.00                  | 10,227.33             | 25,022.07            |
| <b>POCOM POCOM-Policy &amp; Communications - Summary</b>              |  | <b>50,000.00</b>      | <b>0.00</b>          | <b>10,227.33</b>      | <b>24,977.93</b>      | <b>25,022.07</b>     |
| SAS SAS-Student Advocacy Services                                     | 18SUPV 18SUPV Suicide Prevention SFY2018                     | 5674/3800             | 31,293.04            | 0.00                  | 0.00                  | 31,293.04            |
|   | 19STPD 19STPD Professional Development for Indian Ed SFY2019 | 5618/3800             | 11,661.33            | 0.00                  | 0.00                  | 11,661.33            |
|   | 20SAPV 20SAPV Substance Abuse Prevention SFY2020             | 5672/3800             | 9,012.75             | 0.00                  | 0.00                  | 9,012.75             |
|   | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800             | 0.00                 | 0.00                  | 0.00                  | -720.81              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>51,967.12</b>      | <b>0.00</b>          | <b>0.00</b>           | <b>46,776.80</b>      | <b>5,190.32</b>      |
| SBPR School Building Program  | 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021    | 5561/3700             | 307,772.32           | 0.00                  | 0.00                  | 307,772.32           |
|   | 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700             | 611,047.33           | 0.00                  | 0.00                  | 611,047.33           |
|   | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022    | 5561/3700             | 203,944.92           | 16,995.41             | 169,954.10            | 33,990.82            |
|   | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700             | 404,909.71           | 33,742.47             | 337,424.76            | 67,484.95            |
| <b>SBPR School Building Program - Summary</b>                         |  | <b>1,527,674.28</b>   | <b>50,737.88</b>     | <b>507,378.86</b>     | <b>1,426,198.51</b>   | <b>101,475.77</b>    |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800             | 156,306.03           | 0.00                  | 156,306.03            | 0.00                 |
|   | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800             | 15,000.00            | 0.00                  | 0.00                  | 15,000.00            |
|   | 21SAPV 21SAPV Substance Abuse Prevention SFY2021             | 5672/3800             | 32,986.18            | 0.00                  | 22,474.03             | 31,782.21            |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800             | 20,260.44            | 0.00                  | -19,760.44            | 500.00               |
|   | 22SAPV 22SAPV Substance Abuse Prevention SFY2022             | 5672/3800             | 28,966.95            | 0.00                  | 0.00                  | 28,966.95            |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800             | 67,000.00            | 0.00                  | 67,000.00             | 0.00                 |
|   | S22DRN S22DRN Underage Drinking Prevention PSC               | 5295/3800             | 0.00                 | 0.00                  | 2,956.90              | -2,956.90            |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>320,519.60</b>     | <b>0.00</b>          | <b>228,976.52</b>     | <b>273,545.14</b>     | <b>46,974.46</b>     |
| T&L T&L-Teaching & Learning   | 16RDIN SB117 Reading Intervention SFY2016                    | 5645/3900             | 17,257.19            | 0.00                  | 0.00                  | 17,257.19            |
|   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800             | 9,325.10             | 0.00                  | 0.00                  | 9,325.10             |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800             | 738,246.85           | 0.00                  | 0.00                  | 501,978.74           |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800             | 704,327.89           | 0.00                  | 0.00                  | 394,688.00           |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800             | 86,919.53            | 0.00                  | 2,156.50              | 31,226.71            |
|   | 20PJB 20PJB STEM Endorsement Center Grants SFY2020           | 5644/3800             | 119,889.06           | 0.00                  | 16,937.67             | 119,889.06           |
|   | 20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020           | 5645/3800             | 32,742.81            | 0.00                  | 4,515.12              | 32,740.15            |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800             | 318,950.00           | 0.00                  | 194,490.00            | 318,950.00           |
|   | 21PKCP 21PKCP CBE Planning Grants SFY2021                    | 5670/3500             | 100,000.00           | 0.00                  | 59,297.87             | 59,297.87            |
|   | 21PRO5 21PRO5 Professional Dev. SFY2021                      |                       | 0.00                 | 0.00                  | 0.00                  | -4,000.00            |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800             | 121,530.00           | 0.00                  | 121,530.00            | 0.00                 |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800             | 9,012.31             | 0.00                  | 9,012.31              | 0.00                 |
|   | 22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022           | 5645/3800             | 50,000.00            | 0.00                  | 0.00                  | 50,000.00            |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800             | 195.22               | 0.00                  | 0.00                  | 3,375.86             |
|   | S20PR1 S20PR1 Professional Dev. SFY2020 PSC                  | 5295/3800             | 0.00                 | 0.00                  | 0.00                  | 232.08               |
|   | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800             | 0.00                 | 0.00                  | 0.00                  | -124.58              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>2,308,395.96</b>   | <b>0.00</b>          | <b>407,939.47</b>     | <b>1,606,370.46</b>   | <b>702,025.50</b>    |
| VBLPR Voted and Board Leeway Program                                  | 21PRA 21PRA Voted Leeway SFY2021                             | 5455/3600             | 5,791,084.19         | 0.00                  | 0.00                  | 5,791,084.19         |
|   | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021      | 5455/3600             | 3,010,024.17         | 0.00                  | 0.00                  | 3,010,024.17         |
|   | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021         | 5455/3600             | 4,919,607.27         | 0.00                  | 0.00                  | 4,919,607.27         |
|   | 21PRB 21PRB Board Leeway SFY2021                             | 5460/3600             | 1,047,865.74         | 0.00                  | 0.00                  | 1,047,865.74         |
|   | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021      | 5460/3600             | 958,425.01           | 0.00                  | 0.00                  | 958,425.01           |
|   | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600             | 1,229,901.81         | 0.00                  | 0.00                  | 1,229,901.81         |
|   | 22PRA 22PRA Voted Leeway SFY2022                             | 5455/3600             | 3,460,556.39         | 159,865.79            | 3,140,824.82          | 3,140,824.82         |
|   | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022      | 5455/3600             | 1,883,244.22         | 77,826.85             | 1,727,590.51          | 1,727,590.51         |
|   | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022         | 5455/3600             | 8,060,875.60         | 671,739.63            | 6,717,396.33          | 6,717,396.33         |
|   | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600             | 874,765.86           | 29,792.47             | 815,180.93            | 815,180.93           |
|   | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022      | 5460/3600             | 406,641.08           | 11,268.43             | 384,104.21            | 384,104.21           |
|   | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600             | 2,015,218.90         | 167,934.91            | 1,679,349.09          | 1,679,349.09         |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                 |  | <b>33,658,210.24</b>  | <b>1,116,428.08</b>  | <b>14,464,445.89</b>  | <b>31,421,354.08</b>  | <b>2,236,856.16</b>  |
| <b>140 JORDAN SCHOOL DISTRICT - Summary</b>                           |  | <b>716,853,431.49</b> | <b>30,091,513.86</b> | <b>301,085,159.03</b> | <b>675,451,164.23</b> | <b>41,402,267.26</b> |

- 14 -

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

| Total Actual Payments | Allotment Memo   | Difference   |
|-----------------------|------------------|--------------|
| \$ 30,095,635.86      | \$ 30,091,513.86 | \$(4,122.00) |

| Phase Name             | Line Description      | Amount     | Program Name            | ct Program/ Re | 2nd Party Phase |
|------------------------|-----------------------|------------|-------------------------|----------------|-----------------|
| JORDAN SCHOOL DISTRICT | Advanced CPR Training | \$4,122.00 | 20CPR CPR/AE            | 0050/3990      | 140             |
| JORDAN SCHOOL DISTRICT | INV# HR22-26A Substit | \$1,010.85 | S22A2P Assess           | 5295/3800      | 140             |
| JORDAN SCHOOL DISTRICT | INV# HR22-27A Substit | \$1,007.46 | S22A2P Assess           | 5295/3800      | 140             |
| JORDAN SCHOOL DISTRICT | INV# HR22-28A Sub Re  | \$172.40   | 22PLJ Online Assessment | SFY22          | 140             |
| JORDAN SCHOOL DISTRICT | INV# HR22-28A Sub Re  | \$246.00   | 22PLJ Online Assessment | SFY22          | 140             |







|   |  |                      |                   |                     |                      |                     |
|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 21PPP 21PPP SPED Extended Yr Special Educators                        | 1278/3100  | 11,469.21            | 0.00              | 3,295.75            | 11,469.21            | 0.00                |
| 22PPA 22PPA Kindergarten SFY2022                                      | VAR/3005   | 133,568.04           | 11,130.67         | 111,306.70          | 111,306.70           | 22,261.34           |
| 22PPB 22PPB Grades 1-12 SFY2022                                       | VAR/3010   | 2,332,192.33         | 193,966.43        | 1,949,729.48        | 1,949,729.48         | 382,462.85          |
| 22PPBO 22PPBO Pub Ed Online Offset SFY2022                            | VAR/3010   | -18,516.00           | -2,735.00         | -18,516.00          | -18,516.00           | 0.00                |
| 22PPC 22PPC Necessarily Existent Small Schools SFY2022                | VAR/3015   | 3,135,794.49         | 261,316.21        | 2,613,162.08        | 2,613,162.08         | 522,632.41          |
| 22PPD 22PPD Professional Staff SFY2022                                | VAR/3020   | 731,080.80           | 60,923.40         | 609,234.00          | 609,234.00           | 121,846.80          |
| 22PPF 22PPF Special Education - Add-on SFY2022                        | 1205/3100  | 755,889.63           | 62,990.80         | 629,908.02          | 629,908.02           | 125,981.61          |
| 22PPG 22PPG Special Education - Preschool SFY2022                     | 1215/3100  | 187,293.73           | 15,607.81         | 156,078.11          | 156,078.11           | 31,215.62           |
| 22PPH 22PPH Special Education - Self-contained SFY2022                | 1210/3100  | 33,476.88            | 2,789.74          | 27,897.40           | 27,897.40            | 5,579.48            |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100  | 5,446.14             | 453.84            | 4,538.44            | 4,538.44             | 907.70              |
| 22PPK 22PPK CTE ADM SFY2022   | VAR/3100   | 422,144.00           | 34,244.52         | 353,654.95          | 353,654.95           | 68,489.05           |
| 22PPKA 22PPKA CTE Summer Agriculture SFY2022                          | 8100/3100  | 38,090.00            | 3,174.17          | 31,741.67           | 31,741.67            | 6,348.33            |
| 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022            | 5903/3100  | 60,000.00            | 5,000.00          | 50,000.00           | 50,000.00            | 10,000.00           |
| 22PPKC 22PPKC CTE Workbased Learning SFY2022                          | 5902/3100  | 8,375.00             | 697.91            | 6,979.17            | 6,979.17             | 1,395.83            |
| 22PPKD 22PPKD CTE College & Career Awareness SFY2022                  | 5901/3100  | 9,839.00             | 15.59             | 9,943.83            | 9,943.83             | -104.83             |
| 22PPKE 22PPKE CTE Technical Student Orgs SFY2022                      | 6000/3100  | 6,871.00             | 572.58            | 5,725.83            | 5,725.83             | 1,145.17            |
| 22PPKF 22PPKF CTE Skill Certification Competency SFY2022              | 6000/3100  | 18,357.00            | 1,529.75          | 15,297.50           | 15,297.50            | 3,059.50            |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100  | 341,639.20           | 28,469.93         | 284,699.33          | 284,699.33           | 56,939.87           |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100  | 16,165.10            | 1,347.10          | 13,470.92           | 13,470.92            | 2,694.18            |
| 22PPP 22PPP SPED Extended Yr Special Educators                        | 1278/3100  | 3,691.24             | 3,691.24          | 3,691.24            | 3,691.24             | 0.00                |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5344/3100  | 306,946.04           | 25,578.83         | 255,788.37          | 255,788.37           | 51,157.67           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  | <b>15,374,907.20</b> | <b>710,765.52</b> | <b>7,117,626.79</b> | <b>13,960,894.61</b> | <b>1,414,012.59</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  |  |                      |                   |                     |                      |                     |
| 19PQGS Adult Education-Supplemental SFY2019                           | 1609/3300  | 88,305.00            | 0.00              | 0.00                | 88,305.00            | 0.00                |
| 20PQGS 20PQGS Adult Education-Supplemental SFY2020                    | 1609/3300  | 65,243.18            | 0.00              | 22,505.30           | 65,243.18            | 0.00                |
| 20PQS 20PQS Teacher Salary Supplement Program SFY2020                 | 5807/3400  | 34,857.59            | 0.00              | 0.00                | 34,857.59            | 0.00                |
| 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020                | 5882/3500  | 29,902.00            | 0.00              | 0.00                | 29,902.00            | 0.00                |
| 21POB 21POB To & From School - Pupil Transportation SFY2021           | 5315/3200  | 412,680.14           | 0.00              | 0.00                | 412,680.14           | 0.00                |
| 21POG 21POG Adult Education SFY2021                                   | 1609/3300  | 61,356.00            | 0.00              | 0.00                | 61,356.00            | 0.00                |
| 21POGC 21POGC Adult Ed Corrections Institutions SFY2021               | 5613/3300  | 42,927.00            | 0.00              | 0.00                | 42,927.00            | 0.00                |
| 21PQGS 21PQGS Adult Education-Supplemental SFY2021                    | 1609/3300  | 3,760.00             | 0.00              | 624.69              | 624.69               | 3,135.31            |
| 21PQH 21PQH Enhancement for Accelerated Students Prog-GT              | 5331/3300  | 7,041.15             | 0.00              | 0.00                | 7,041.15             | 0.00                |
| 21PQI 21PQI Concurrent Enrollment SFY2021                             | 5333/3300  | 50,063.32            | 0.00              | 0.00                | 50,063.32            | 0.00                |
| 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200  | 248,648.97           | 0.00              | 0.00                | 248,648.97           | 0.00                |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500  | 344,072.00           | 0.00              | 0.00                | 344,072.00           | 0.00                |
| 21PQP 21PQP Early Literacy Program SFY2021                            | 5805/3300  | 44,165.45            | 0.00              | 0.00                | 44,165.45            | 0.00                |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 414,883.12           | 0.00              | 0.00                | 414,883.12           | 0.00                |
| 21POS 21POS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 33,286.44            | 0.00              | 12,398.72           | 33,286.44            | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 2,820.43             | 0.00              | 0.00                | 2,820.43             | 0.00                |
| 21PQU 21PQU Matching Fund for School Nurses                           | 5368/3500  | 4,751.64             | 0.00              | 0.00                | 4,751.64             | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 12,575.60            | 0.00              | 0.00                | 12,575.60            | 0.00                |
| 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021                | 5882/3500  | 28,186.01            | 0.00              | 0.00                | 28,186.01            | 0.00                |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300  | 59,890.23            | 0.00              | 0.00                | 59,890.23            | 0.00                |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021                | 5695/3100  | 41,155.62            | 0.00              | 0.00                | 41,155.62            | 0.00                |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400  | 505.23               | 0.00              | 0.00                | 0.00                 | 505.23              |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5336/3300  | 306,946.04           | 0.00              | 0.00                | 306,946.04           | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 76,921.62            | 0.00              | 1,872.38            | 76,921.62            | 0.00                |
| 21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021           | 5318/3200  | 12,199.69            | 0.00              | 0.00                | 12,199.69            | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 324,596.71           | 0.00              | 0.00                | 324,596.71           | 0.00                |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 63,655.00            | 0.00              | 0.00                | 63,655.00            | 0.00                |
| 22POB 22POB To & From School - Pupil Transportation SFY2022           | 5315/3200  | 425,442.80           | 33,526.06         | 358,390.68          | 358,390.68           | 67,052.12           |
| 22POG 22POG Adult Education SFY2022                                   | 1609/3300  | 65,703.00            | 5,475.25          | 54,752.50           | 54,752.50            | 10,950.50           |
| 22POGC 22POGC Adult Ed Corrections Institutions SFY2022               | 5613/3300  | 45,968.00            | 3,830.67          | 38,306.67           | 38,306.67            | 7,661.33            |
| 22PQGS 22PQGS Adult Education-Supplemental SFY2022                    | 1609/3300  | 68,575.00            | 0.00              | 0.00                | 68,575.00            | 0.00                |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 63,515.96            | 5,292.99          | 52,929.97           | 52,929.97            | 10,585.99           |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 360,684.12           | 0.00              | 360,684.12          | 360,684.12           | 0.00                |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 43,290.30            | 3,579.07          | 36,132.15           | 36,132.15            | 7,158.15            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 424,894.14           | 35,407.84         | 354,078.44          | 354,078.44           | 70,815.70           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 2,823.44             | 235.29            | 2,352.87            | 2,352.87             | 470.57              |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500  | 4,751.64             | 395.97            | 3,959.70            | 3,959.70             | 791.94              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 12,386.38            | 0.00              | 12,386.38           | 12,386.38            | 0.00                |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 20,856.00            | 1,738.00          | 17,380.00           | 17,380.00            | 3,476.00            |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 8,285.40             | 690.45            | 6,904.50            | 6,904.50             | 1,380.90            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 88,579.63            | 7,381.63          | 73,816.36           | 73,816.36            | 14,763.27           |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 3,058.31             | 0.00              | 0.00                | 0.00                 | 3,058.31            |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 77,928.06            | 0.00              | 0.00                | 0.00                 | 77,928.06           |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400  | 50,000.00            | 0.00              | 50,000.00           | 50,000.00            | 0.00                |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 415,767.98           | 34,647.34         | 346,473.32          | 346,473.32           | 69,294.66           |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 64,143.00            | 0.00              | 16,035.75           | 16,035.75            | 48,107.25           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>5,062,048.34</b>  | <b>132,200.56</b> | <b>1,821,984.50</b> | <b>4,596,338.05</b>  | <b>465,710.29</b>   |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 6,000.00             | 0.00              | 0.00                | 0.00                 | 6,000.00            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>          | <b>6,000.00</b>     |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 20,996.33         | 0.00                | 20,996.33            | 20,996.33           |
| 21SUPV 21SUPV Suicide Prevention SFY2021                              | 5674/3800  | 5,331.70             | 0.00              | 0.00                | 5,331.70             | 0.00                |
| 22SUPV 22SUPV Suicide Prevention SFY2022                              | 5674/3800  | 9,000.00             | 0.00              | 9,000.00            | 9,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>35,328.03</b>     | <b>0.00</b>       | <b>29,996.33</b>    | <b>35,328.03</b>     | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 520.00            | 0.00                | 520.00               | 0.00                |
| 19DRED 19DRED Drivers Ed SFY2019                                      | 5610/3800  | 34,111.00            | 0.00              | 0.00                | 34,111.00            | 0.00                |
| 20DRED 20DRED Drivers Ed SFY2020                                      | 5610/3800  | 31,678.00            | 0.00              | 0.00                | 31,678.00            | 0.00                |
| 20PJB 20PJB STEM Endorsement Incentives SFY2020                       | 5644/3800  | 3,776.38             | 0.00              | 2,000.00            | 2,000.00             | 1,776.38            |
| 21DRED 21DRED Drivers Ed SFY2021                                      | 5610/3800  | 27,140.00            | 0.00              | 6,220.00            | 11,860.00            | 15,280.00           |
| 22DRED 22DRED Drivers Ed SFY2022                                      | 5610/3800  | 5,370.00             | 0.00              | 5,370.00            | 5,370.00             | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>102,595.38</b>    | <b>0.00</b>       | <b>13,590.00</b>    | <b>85,539.00</b>     | <b>17,056.38</b>    |
| <b>160 KANE CO SCHOOL DISTRICT - Summary</b>                          |  | <b>24,915,665.89</b> | <b>947,147.50</b> | <b>9,958,424.00</b> | <b>22,840,268.55</b> | <b>2,075,297.34</b> |











|   |           |                      |                     |                      |                      |                     |
|---|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|
| 22PPG 22PPG Special Education - Preschool SFY2022                     | 1215/3100 | 163,126.79           | 13,593.90           | 135,939.00           | 135,939.00           | 27,187.79           |
| 22PPH 22PPH Special Education - Self-contained SFY2022                | 1210/3100 | 99,076.32            | 8,256.36            | 82,563.60            | 82,563.60            | 16,512.72           |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100 | 8,941.71             | 745.14              | 7,451.42             | 7,451.42             | 1,490.29            |
| 22PPK 22PPK CTE ADM SFY2022   | VAR/3100  | 526,796.00           | 43,899.67           | 438,996.67           | 438,996.67           | 87,799.33           |
| 22PPKA 22PPKA CTE Summer Agriculture SFY2022                          | 6100/3100 | 19,045.00            | 1,587.08            | 15,870.83            | 15,870.83            | 3,174.17            |
| 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022            | 5903/3100 | 86,447.00            | 7,203.91            | 72,039.17            | 72,039.17            | 14,407.83           |
| 22PPKC 22PPKC CTE Workbased Learning SFY2022                          | 5902/3100 | 20,907.00            | 1,742.25            | 17,422.50            | 17,422.50            | 3,484.50            |
| 22PPKD 22PPKD CTE College & Career Awareness SFY2022                  | 5901/3100 | 12,804.00            | 40.58               | 13,077.83            | 13,077.83            | -273.83             |
| 22PPKE 22PPKE CTE Technical Student Orgs SFY2022                      | 6000/3100 | 8,056.00             | 601.45              | 6,853.09             | 6,853.09             | 1,202.91            |
| 22PPKF 22PPKF CTE Skill Certification Competency SFY2022              | 6000/3100 | 64,126.00            | 5,343.83            | 53,438.33            | 53,438.33            | 10,687.67           |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100 | 770,200.60           | 63,810.95           | 642,578.69           | 642,578.69           | 127,621.91          |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100 | 33,894.57            | 2,824.55            | 28,245.48            | 28,245.48            | 5,649.09            |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5344/3100 | 116,364.95           | 9,697.08            | 96,970.80            | 96,970.80            | 19,394.15           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |           | <b>26,544,963.47</b> | <b>1,185,331.88</b> | <b>11,903,571.08</b> | <b>24,174,654.69</b> | <b>2,370,308.78</b> |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |           |                      |                     |                      |                      |                     |
| 20PQS 20PQS Teacher Salary Supplement Program SFY2020                 | 5807/3400 | 74,729.10            | 0.00                | 0.00                 | 74,729.10            | 0.00                |
| 21PQB 21PQB To & From School - Pupil Transportation SFY2021           | 5315/3200 | 832,494.27           | 0.00                | 0.00                 | 832,494.27           | 0.00                |
| 21PQG 21PQG Adult Education SFY2021                                   | 1609/3300 | 34,711.00            | 0.00                | 0.00                 | 34,711.00            | 0.00                |
| 21PQI 21PQI Concurrent Enrollment SFY2021                             | 5333/3300 | 89,634.30            | 0.00                | 0.00                 | 89,634.29            | 0.01                |
| 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200 | 479,953.65           | 0.00                | 0.00                 | 479,953.65           | 0.00                |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500 | 573,869.00           | 0.00                | 0.00                 | 573,869.00           | 0.00                |
| 21POP 21POP Early Literacy Program SFY2021                            | 5805/3300 | 64,558.39            | 0.00                | 0.00                 | 64,558.39            | 0.00                |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400 | 884,401.61           | 0.00                | 0.00                 | 884,401.61           | 0.00                |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                 | 5807/3400 | 72,562.36            | 8,944.14            | 22,047.98            | 72,562.36            | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500 | 3,716.77             | 0.00                | 0.00                 | 3,716.77             | 0.00                |
| 21PQU 21PQU Matching Fund for School Nurses                           | 5368/3500 | 8,976.21             | 0.00                | 0.00                 | 8,976.21             | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400 | 27,059.67            | 0.00                | 0.00                 | 27,059.67            | 0.00                |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300 | 54,423.35            | 0.00                | 0.00                 | 54,423.35            | 0.00                |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021                | 5695/3100 | 39,409.55            | 0.00                | -39,409.55           | 0.00                 | 39,409.55           |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300 | 105,689.54           | 0.00                | 0.00                 | 105,689.54           | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500 | 128,295.50           | 0.00                | 5,300.00             | 128,295.50           | 0.00                |
| 21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021           | 5318/3200 | 45,247.72            | 0.00                | 0.00                 | 45,247.72            | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500 | 499,237.63           | 0.00                | 0.00                 | 499,237.63           | 0.00                |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500 | 141,048.25           | 0.00                | 0.00                 | 141,048.25           | 0.00                |
| 22PQB 22PQB To & From School - Pupil Transportation SFY2022           | 5315/3200 | 920,459.84           | 76,704.99           | 767,049.87           | 767,049.87           | 153,409.97          |
| 22PQG 22PQG Adult Education SFY2022                                   | 1609/3300 | 37,170.00            | 3,097.50            | 30,975.00            | 30,975.00            | 6,195.00            |
| 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP          | 5332/3300 | 10,528.37            | 877.37              | 8,773.64             | 8,773.64             | 1,754.73            |
| 22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT            | 5331/3300 | 19,963.69            | 1,663.64            | 16,363.41            | 16,363.41            | 3,327.28            |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300 | 77,293.21            | 6,441.10            | 64,411.01            | 64,411.01            | 12,882.20           |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500 | 600,493.25           | 0.00                | 600,493.25           | 600,493.25           | 0.00                |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300 | 68,277.38            | 5,615.17            | 57,047.05            | 57,047.05            | 11,230.33           |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400 | 923,042.69           | 76,920.23           | 769,202.24           | 769,202.24           | 153,840.45          |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500 | 3,737.84             | 311.49              | 3,114.87             | 3,114.87             | 622.97              |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500 | 8,976.21             | 748.01              | 7,480.18             | 7,480.18             | 1,496.03            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400 | 27,594.06            | 0.00                | 27,594.06            | 27,594.06            | 0.00                |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500 | 21,173.80            | 1,764.48            | 17,644.83            | 17,644.83            | 3,528.97            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300 | 75,106.28            | 6,258.85            | 62,588.57            | 62,588.57            | 12,517.71           |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500 | 129,740.32           | 0.00                | 0.00                 | 0.00                 | 129,740.32          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500 | 620,313.57           | 51,692.79           | 516,927.98           | 516,927.98           | 103,385.59          |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500 | 142,732.33           | 0.00                | 50,965.33            | 50,965.33            | 91,767.00           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |           | <b>7,846,620.71</b>  | <b>241,039.76</b>   | <b>2,988,842.72</b>  | <b>7,121,512.60</b>  | <b>725,108.11</b>   |
| <b>SBPR School Building Program</b>                                   |           |                      |                     |                      |                      |                     |
| 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021             | 5561/3700 | 16,063.27            | 0.00                | 0.00                 | 16,063.27            | 0.00                |
| 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG            | 5561/3700 | 31,891.83            | 0.00                | 0.00                 | 31,891.83            | 0.00                |
| 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022             | 5561/3700 | 10,422.27            | 868.52              | 8,685.22             | 8,685.22             | 1,737.05            |
| 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG            | 5561/3700 | 20,692.25            | 1,724.36            | 17,243.54            | 17,243.54            | 3,448.71            |
| <b>SBPR School Building Program - Summary</b>                         |           | <b>79,069.62</b>     | <b>2,592.88</b>     | <b>25,928.76</b>     | <b>73,883.86</b>     | <b>5,185.76</b>     |
| <b>SSS SSS-Student Support Services</b>                               |           |                      |                     |                      |                      |                     |
| 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev          | 5672/3800 | 13,997.55            | 0.00                | 13,997.55            | 13,997.55            | 0.00                |
| 21SUPV 21SUPV Suicide Prevention SFY2021                              | 5674/3800 | 3,199.02             | 0.00                | 0.00                 | 3,199.02             | 0.00                |
| 22SUPV 22SUPV Suicide Prevention SFY2022                              | 5674/3800 | 6,000.00             | 0.00                | 6,000.00             | 6,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |           | <b>23,196.57</b>     | <b>0.00</b>         | <b>19,997.55</b>     | <b>23,196.57</b>     | <b>0.00</b>         |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                        |           |                      |                     |                      |                      |                     |
| 18PROD 18PROD PROFESSIONAL DEV. SFY2018                               | 5295/3800 | 1,810.36             | 0.00                | 0.00                 | 1,810.36             | 0.00                |
| 19DRED 19DRED Drivers Ed SFY2019                                      | 5610/3800 | 19,110.00            | 0.00                | 0.00                 | 19,110.00            | 0.00                |
| 20DRED 20DRED Drivers Ed SFY2020                                      | 5610/3800 | 142,016.00           | 0.00                | 0.00                 | 142,016.00           | 0.00                |
| 20PJB 20PJB STEM Endorsement Incentives SFY2020                       | 5644/3800 | 10,038.71            | 0.00                | 0.00                 | 3,993.50             | 6,045.21            |
| 20PJS 20PJS STEM Endorsement Center Grants SFY2020                    | 5644/3800 | 15,885.00            | 0.00                | 0.00                 | 15,885.00            | 0.00                |
| 21DRED 21DRED Drivers Ed SFY2021                                      | 5610/3800 | 48,288.00            | 0.00                | 10,110.00            | 21,620.00            | 26,668.00           |
| 22DRED 22DRED Drivers Ed SFY2022                                      | 5610/3800 | 9,895.00             | 0.00                | 9,895.00             | 9,895.00             | 0.00                |
| S20PR2 S20PR2 Professional Dev. SFY2020 PSC                           | 5295/3800 | 0.00                 | 0.00                | 0.00                 | 86.12                | -86.12              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |           | <b>247,043.07</b>    | <b>0.00</b>         | <b>20,005.00</b>     | <b>214,415.98</b>    | <b>32,627.09</b>    |
| <b>VBLPR Voted and Board Leeway Program</b>                           |           |                      |                     |                      |                      |                     |
| 21PRB 21PRB Board Leeway SFY2021                                      | 5460/3600 | 73,464.07            | 0.00                | 0.00                 | 73,464.07            | 0.00                |
| 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021               | 5460/3600 | 67,193.54            | 0.00                | 0.00                 | 67,193.54            | 0.00                |
| 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021                  | 5460/3600 | 908,999.75           | 0.00                | 0.00                 | 908,999.75           | 0.00                |
| 22PRB 22PRB Board Leeway SFY2022                                      | 5460/3600 | 126,147.26           | 9,273.99            | 107,599.29           | 107,599.29           | 18,547.97           |
| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022               | 5460/3600 | 51,206.29            | 3,603.42            | 43,999.45            | 43,999.45            | 7,206.84            |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022                  | 5460/3600 | 1,177,630.80         | 91,009.45           | 995,611.89           | 995,611.89           | 182,018.91          |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                 |           | <b>2,404,641.71</b>  | <b>103,886.86</b>   | <b>1,147,210.63</b>  | <b>2,196,867.99</b>  | <b>207,773.72</b>   |
| <b>180 MORGAN SCHOOL DISTRICT - Summary</b>                           |           | <b>40,688,561.52</b> | <b>1,767,597.10</b> | <b>18,011,710.41</b> | <b>39,460,168.81</b> | <b>1,228,392.71</b> |





|   |  |           |                       |                      |                       |                       |                      |
|---|--|-----------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|
|   | 22PQV 22PQV Dual Immersion SFY2022                           | 5637/3500 | 44,500.00             | 3,708.33             | 37,083.33             | 37,083.33             | 7,416.67             |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 266,595.30            | 0.00                 | 266,595.30            | 266,595.30            | 0.00                 |
|   | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022       | 5882/3500 | 612,878.27            | 51,073.19            | 510,731.89            | 510,731.89            | 102,146.38           |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 185,040.60            | 15,420.05            | 154,200.50            | 154,200.50            | 30,840.10            |
|   | 22PUJ 22PUJ Early Intervention SFY2022                       | 5641/3300 | 990,382.66            | 82,531.89            | 825,318.89            | 825,318.89            | 165,063.77           |
|   | 22PUF 22PUF Youth in Custody SFY2022                         | 5340/3300 | 1,558,221.04          | 53,000.00            | 1,558,221.04          | 1,558,221.04          | 0.00                 |
|   | 22PUI 22PUI English Lang Learner Software Support SFY2022    | 5911/3400 | 124,035.41            | 124,035.41           | 124,035.41            | 124,035.41            | 0.00                 |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 999,612.46            | 315,577.40           | 315,577.40            | 315,577.40            | 684,035.06           |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 6,799,338.74          | 566,611.57           | 5,666,115.62          | 5,666,115.62          | 1,133,223.12         |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 1,324,613.99          | 0.00                 | 499,850.24            | 499,850.24            | 824,763.75           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>78,819,470.67</b>  | <b>2,691,644.67</b>  | <b>30,694,472.53</b>  | <b>72,868,668.38</b>  | <b>5,950,802.29</b>  |
| SAS SAS-Student Advocacy Services                                     | 18SUPV Suicide Prevention SFY2018                            | 5674/3800 | 13,000.00             | 0.00                 | 0.00                  | 13,000.00             | 0.00                 |
|   | 19STPD 19STPD Professional Development for Indian Ed SFY2019 | 5618/3800 | 6,984.41              | 0.00                 | 0.00                  | 6,984.41              | 0.00                 |
|   | 20SAPV 20SAPV Substance Abuse Prevention SFY2020             | 5672/3800 | 4,000.12              | 0.00                 | 0.00                  | 4,000.12              | 0.00                 |
|   | 20STPD 20STPD Professional Development for Indian Ed SFY2020 | 5618/3800 | 27,074.98             | 0.00                 | 10,324.06             | 10,324.06             | 16,750.92            |
|   | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 157.50                | -157.50              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>51,059.51</b>      | <b>0.00</b>          | <b>10,324.06</b>      | <b>34,466.09</b>      | <b>16,593.42</b>     |
| SBPR School Building Program  | 21PSA 21PSA Capital Outlay Foundation Program SFY2021        | 5550/3700 | 3,919,242.93          | 0.00                 | 0.00                  | 3,919,242.93          | 0.00                 |
|   | 21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021  | 5550/3700 | 4,661,732.63          | 0.00                 | 0.00                  | 4,661,732.63          | 0.00                 |
|   | 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021    | 5561/3700 | 75,658.02             | 0.00                 | 0.00                  | 75,658.02             | 0.00                 |
|   | 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 150,210.48            | 0.00                 | 0.00                  | 150,210.48            | 0.00                 |
|   | 22PSA 22PSA Capital Outlay Foundation Program SFY2022        | 5550/3700 | 4,151,031.26          | 345,919.28           | 3,459,192.72          | 3,459,192.72          | 691,838.54           |
|   | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022  | 5550/3700 | 4,937,432.61          | 411,452.71           | 4,114,527.18          | 4,114,527.18          | 822,905.43           |
|   | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022    | 5561/3700 | 199,444.39            | 16,620.37            | 166,203.66            | 166,203.66            | 33,240.73            |
|   | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 395,974.42            | 32,397.87            | 329,978.69            | 329,978.69            | 65,995.73            |
| <b>SBPR School Building Program - Summary</b>                         |  |           | <b>18,490,726.74</b>  | <b>806,990.23</b>    | <b>8,069,902.25</b>   | <b>16,876,746.31</b>  | <b>1,613,980.43</b>  |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 111,980.44            | 0.00                 | 111,980.44            | 111,980.44            | 0.00                 |
|   | 21SAPV 21SAPV Substance Abuse Prevention SFY2021             | 5672/3800 | 20,145.60             | 0.00                 | 0.00                  | 20,145.60             | 0.00                 |
|   | 21STPD 21STPD Professional Development for Indian Ed SFY2021 | 5618/3800 | 7,142.00              | 0.00                 | 5,072.99              | 5,072.99              | 2,069.01             |
|   | 21SUPE 21SUPE Suicide Prevention Elementary SFY2021          | 5674/3800 | 2,000.00              | 0.00                 | 0.00                  | 2,000.00              | 0.00                 |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 14,928.75             | 0.00                 | 0.00                  | 14,928.75             | 0.00                 |
|   | 22SAPV 22SAPV Substance Abuse Prevention SFY2022             | 5672/3800 | 34,463.82             | 0.00                 | 0.00                  | 0.00                  | 34,463.82            |
|   | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,166.66              | 0.00                 | 0.00                  | 0.00                  | 4,166.66             |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 48,000.00             | 0.00                 | 48,000.00             | 48,000.00             | 0.00                 |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>242,827.27</b>     | <b>0.00</b>          | <b>165,053.43</b>     | <b>202,127.78</b>     | <b>40,699.49</b>     |
| T&L T&L-Teaching & Learning   | 18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018                      | 5618/3800 | 0.00                  | 0.00                 | 0.00                  | 1,500.00              | -1,500.00            |
|   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 7,436.70              | 0.00                 | 0.00                  | 7,436.70              | 0.00                 |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 260,030.00            | 0.00                 | 0.00                  | 260,030.00            | 0.00                 |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 343,870.00            | 0.00                 | 109,220.00            | 343,870.00            | 0.00                 |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 97,153.48             | 0.00                 | 1,245.00              | 51,089.87             | 46,063.61            |
|   | 20PJSB 20PJSB STEM Endorsement Center Grants SFY2020         | 5644/3800 | 76,421.60             | 0.00                 | 0.00                  | 76,421.60             | 0.00                 |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 330,976.00            | 0.00                 | 111,840.00            | 223,340.00            | 107,636.00           |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 106,450.00            | 0.00                 | 106,450.00            | 106,450.00            | 0.00                 |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 23,224.12             | 0.00                 | 23,224.12             | 23,224.12             | 0.00                 |
|   | 22PROD 22PROD Professional Dev. SFY2022                      | 5295/3800 | 0.00                  | 0.00                 | 258.00                | 258.00                | -258.00              |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800 | 342.42                | 0.00                 | 0.00                  | 1,977.60              | -1,635.18            |
|   | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 37.69                 | -37.69               |
|   | S22PR6 S22PR6 Professional Dev. SFY2022 PSC                  | 5295/3800 | 0.00                  | 0.00                 | 122.00                | 122.00                | -122.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>1,245,904.32</b>   | <b>0.00</b>          | <b>352,359.12</b>     | <b>1,095,757.58</b>   | <b>150,146.74</b>    |
| VBLPR Voted and Board Leeway Program                                  | 21PRA 21PRA Voted Leeway SFY2021                             | 5455/3600 | 8,972,695.53          | 0.00                 | 0.00                  | 8,972,695.53          | 0.00                 |
|   | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021      | 5455/3600 | 4,663,726.08          | 0.00                 | 0.00                  | 4,663,726.08          | 0.00                 |
|   | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021         | 5455/3600 | 2,564,466.83          | 0.00                 | 0.00                  | 2,564,466.83          | 0.00                 |
|   | 21PRB 21PRB Board Leeway SFY2021                             | 5460/3600 | 1,706,548.02          | 0.00                 | 0.00                  | 1,706,548.02          | 0.00                 |
|   | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021      | 5460/3600 | 1,560,885.37          | 0.00                 | 0.00                  | 1,560,885.37          | 0.00                 |
|   | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600 | 3,831,441.80          | 0.00                 | 0.00                  | 3,831,441.80          | 0.00                 |
|   | 22PRA 22PRA Voted Leeway SFY2022                             | 5455/3600 | 7,044,479.02          | 491,117.06           | 6,062,244.91          | 6,062,244.91          | 982,234.11           |
|   | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022      | 5455/3600 | 4,200,847.12          | 291,055.96           | 3,618,735.21          | 3,618,735.21          | 582,111.91           |
|   | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022         | 5455/3600 | 4,144,382.57          | 345,365.22           | 3,453,652.14          | 3,453,652.14          | 690,730.43           |
|   | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600 | 2,142,149.18          | 170,456.78           | 1,801,235.61          | 1,801,235.61          | 340,913.57           |
|   | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022      | 5460/3600 | 1,064,835.68          | 84,461.07            | 895,913.53            | 895,913.53            | 168,922.15           |
|   | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600 | 4,409,298.50          | 353,908.55           | 3,701,481.40          | 3,701,481.40          | 707,817.10           |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                 |  |           | <b>46,305,755.70</b>  | <b>1,736,364.64</b>  | <b>19,533,262.80</b>  | <b>42,833,026.43</b>  | <b>3,472,729.27</b>  |
| <b>190 NEBO SCHOOL DISTRICT - Summary</b>                             |  |           | <b>525,033,983.70</b> | <b>26,188,436.59</b> | <b>227,396,684.41</b> | <b>493,941,387.97</b> | <b>31,092,595.73</b> |







|  |  |           |                      |                     |                      |                      |                     |
|--|--|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|
|  | 21SUPE 21SUPE Suicide Prevention Elementary SFY2021            | 5674/3800 | 2,500.00             | 0.00                | 0.00                 | 2,500.00             | 0.00                |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                       | 5674/3800 | 2,132.68             | 0.00                | 0.00                 | 2,132.68             | 0.00                |
|  | 22SAPV 22SAPV Substance Abuse Prevention SFY2022               | 5672/3800 | 20,472.31            | 0.00                | 0.00                 | 0.00                 | 20,472.31           |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                       | 5674/3800 | 8,000.00             | 0.00                | 8,000.00             | 8,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>        |  |           | <b>73,910.60</b>     | <b>0.00</b>         | <b>48,805.61</b>     | <b>53,438.29</b>     | <b>20,472.31</b>    |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>           | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558 | 7352/4700 | 45,099.86            | 0.00                | 0.00                 | 45,099.86            | 0.00                |
|  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                        | 5295/3800 | 628.00               | 0.00                | 0.00                 | 628.00               | 0.00                |
|  | 19DRED 19DRED Drivers Ed SFY2019                               | 5610/3800 | 15,660.00            | 0.00                | 0.00                 | 15,660.00            | 0.00                |
|  | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)    | 7352/4700 | 89,720.00            | 0.00                | 0.00                 | 89,720.00            | 0.00                |
|  | 20DRED 20DRED Drivers Ed SFY2020                               | 5610/3800 | 31,574.00            | 0.00                | 16,204.00            | 31,574.00            | 0.00                |
|  | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)    | 7352/4700 | 91,104.00            | 0.00                | 0.00                 | 91,104.00            | 0.00                |
|  | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020           | 5644/3800 | 1,500.00             | 0.00                | 1,500.00             | 1,500.00             | 0.00                |
|  | 21DRED 21DRED Drivers Ed SFY2021                               | 5610/3800 | 32,896.00            | 0.00                | 8,150.00             | 16,340.00            | 16,556.00           |
|  | 21PKCP 21PKCP CBE Planning Grants SFY2021                      | 5670/3500 | 11,491.50            | 0.00                | 0.00                 | 0.00                 | 11,491.50           |
|  | 22DRED 22DRED Drivers Ed SFY2022                               | 5610/3800 | 7,710.00             | 0.00                | 7,710.00             | 7,710.00             | 0.00                |
|  | 22PKCP 22PKCP CBE Planning Grants SFY2022                      | 5670/3500 | 86,281.50            | 0.00                | 0.00                 | 0.00                 | 86,281.50           |
|  | 22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022             | 5645/3800 | 84,309.88            | 0.00                | 0.00                 | 0.00                 | 84,309.88           |
|  | S22UPP S22UPP UPPAC SFY2022 PSC                                | 5295/3800 | 0.00                 | 0.00                | 112.80               | 112.80               | -112.80             |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b> |  |           | <b>497,974.74</b>    | <b>0.00</b>         | <b>33,676.80</b>     | <b>299,448.66</b>    | <b>198,526.08</b>   |
| <b>VBLPR Voted and Board Leeway Program</b>              | 21PRA 21PRA Voted Leeway SFY2021                               | 5455/3600 | 583,615.81           | 0.00                | 0.00                 | 583,615.81           | 0.00                |
|  | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021        | 5455/3600 | 303,345.21           | 0.00                | 0.00                 | 303,345.21           | 0.00                |
|  | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021           | 5455/3600 | 230,573.54           | 0.00                | 0.00                 | 230,573.54           | 0.00                |
|  | 21PRB 21PRB Board Leeway SFY2021                               | 5460/3600 | 100,405.62           | 0.00                | 0.00                 | 100,405.62           | 0.00                |
|  | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021        | 5460/3600 | 91,835.48            | 0.00                | 0.00                 | 91,835.48            | 0.00                |
|  | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021           | 5460/3600 | 57,643.39            | 0.00                | 0.00                 | 57,643.39            | 0.00                |
|  | 22PRA 22PRA Voted Leeway SFY2022                               | 5455/3600 | 646,261.59           | 53,855.13           | 538,551.32           | 538,551.32           | 107,710.27          |
|  | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022        | 5455/3600 | 385,337.99           | 32,111.50           | 321,115.00           | 321,115.00           | 64,222.99           |
|  | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022           | 5455/3600 | 381,821.76           | 31,818.48           | 318,184.80           | 318,184.80           | 63,636.96           |
|  | 22PRB 22PRB Board Leeway SFY2022                               | 5460/3600 | 125,017.06           | 9,637.37            | 105,742.33           | 105,742.33           | 19,274.73           |
|  | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022        | 5460/3600 | 63,032.73            | 4,840.52            | 53,351.70            | 53,351.70            | 9,681.03            |
|  | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022           | 5460/3600 | 95,455.44            | 7,954.62            | 79,546.20            | 79,546.20            | 15,909.24           |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>    |  |           | <b>3,064,345.62</b>  | <b>140,217.62</b>   | <b>1,416,491.35</b>  | <b>2,783,910.40</b>  | <b>280,435.22</b>   |
| <b>200 NORTH SANPETE SCHOOL DISTRICT - Summary</b>       |  |           | <b>48,543,347.40</b> | <b>2,445,144.09</b> | <b>21,462,139.19</b> | <b>46,100,979.38</b> | <b>2,442,368.02</b> |



|   |           |                      |                   |                     |                      |                   |
|---|-----------|----------------------|-------------------|---------------------|----------------------|-------------------|
| 22PPD 22PPD Professional Staff SFY2022                                | VAR/3020  | 492,565.17           | 41,047.09         | 410,470.98          | 410,470.98           | 82,094.19         |
| 22PPF 22PPF Special Education - Add-on SFY2022                        | 1205/3100 | 438,382.04           | 36,531.83         | 365,318.37          | 365,318.37           | 73,063.67         |
| 22PPG 22PPG Special Education - Preschool SFY2022                     | 1215/3100 | 72,500.80            | 6,041.73          | 60,417.33           | 60,417.33            | 12,083.47         |
| 22PPH 22PPH Special Education - Self-contained SFY2022                | 1210/3100 | 34,281.00            | 2,856.75          | 28,567.50           | 28,567.50            | 5,713.50          |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100 | 4,589.38             | 382.45            | 3,824.49            | 3,824.49             | 764.89            |
| 22PPK 22PPK CTE ADM SFY2022   | VAR/3100  | 324,115.00           | 25,600.75         | 272,913.50          | 272,913.50           | 51,201.50         |
| 22PPKA 22PPKA CTE Summer Agriculture SFY2022                          | 6100/3100 | 38,090.00            | 3,174.17          | 31,741.67           | 31,741.67            | 6,348.33          |
| 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022            | 5903/3100 | 40,000.00            | 3,333.33          | 33,333.33           | 33,333.33            | 6,666.67          |
| 22PPKC 22PPKC CTE Workbased Learning SFY2022                          | 5902/3100 | 7,866.00             | 655.50            | 6,555.00            | 6,555.00             | 1,311.00          |
| 22PPKD 22PPKD CTE College & Career Awareness SFY2022                  | 5901/3100 | 5,286.00             | 10.83             | 5,359.33            | 5,359.33             | -73.33            |
| 22PPKE 22PPKE CTE Technical Student Orgs SFY2022                      | 6000/3100 | 11,057.00            | 921.41            | 9,214.17            | 9,214.17             | 1,842.83          |
| 22PPKF 22PPKF CTE Skill Certification Competency SFY2022              | 6000/3100 | 14,049.00            | 1,170.75          | 11,707.50           | 11,707.50            | 2,341.50          |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100 | 243,656.91           | 20,304.74         | 203,047.42          | 203,047.42           | 40,609.49         |
| 22PPM 22PPM Foreign Exchange SFY2022                                  | VAR/3013  | 3,809.00             | 317.41            | 3,174.17            | 3,174.17             | 634.83            |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100 | 11,819.65            | 984.97            | 9,849.71            | 9,849.71             | 1,969.94          |
| 22PPP 22PPP SPED Extended Yr Special Educators                        | 1278/3100 | 3,210.01             | 2,407.51          | 3,210.01            | 3,210.01             | 0.00              |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5343/3100 | 87,226.10            | 7,268.85          | 72,688.42           | 72,688.42            | 14,537.68         |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |           | <b>7,101,754.53</b>  | <b>320,794.33</b> | <b>3,247,344.18</b> | <b>6,465,078.87</b>  | <b>636,678.66</b> |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |           |                      |                   |                     |                      |                   |
| 19POGS Adult Education-Supplemental SFY2019                           | 1609/3300 | 7,786.56             | 0.00              | 0.00                | 7,786.56             | 0.00              |
| 20POS 20POS Teacher Salary Supplement Program SFY2020                 | 5807/3400 | 41,040.13            | 0.00              | 0.00                | 41,040.13            | 0.00              |
| 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020                | 5882/3500 | 25,588.00            | 0.00              | 0.00                | 25,588.00            | 0.00              |
| 21POB 21POB To & From School - Pupil Transportation SFY2021           | 5315/3200 | 351,965.04           | 0.00              | 0.00                | 351,965.04           | 0.00              |
| 21POG 21POG Adult Education SFY2021                                   | 1609/3300 | 31,232.00            | 0.00              | 0.00                | 31,232.00            | 0.00              |
| 21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP          | 5332/3300 | 369.97               | 0.00              | 0.00                | 369.97               | 0.00              |
| 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT            | 5331/3300 | 5,606.69             | 0.00              | 0.00                | 5,606.69             | 0.00              |
| 21PQI 21PQI Concurrent Enrollment SFY2021                             | 5333/3300 | 41,980.62            | 0.00              | 0.00                | 41,980.61            | 0.01              |
| 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200 | 243,242.50           | 0.00              | 0.00                | 215,221.05           | 28,021.45         |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500 | 312,818.00           | 0.00              | 0.00                | 312,818.00           | 0.00              |
| 21POP 21POP Early Literacy Program SFY2021                            | 5805/3300 | 35,510.17            | 0.00              | 0.00                | 35,510.17            | 0.00              |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400 | 346,331.90           | 0.00              | 0.00                | 346,331.90           | 0.00              |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                 | 5807/3400 | 40,525.73            | 1,785.26          | 6,248.43            | 40,525.73            | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500 | 1,446.18             | 0.00              | 0.00                | 1,446.18             | 0.00              |
| 21PQU 21PQU Matching Fund for School Nurses                           | 5368/3500 | 5,101.55             | 0.00              | 0.00                | 5,101.55             | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400 | 10,484.74            | 0.00              | 0.00                | 10,484.74            | 0.00              |
| 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021                | 5882/3500 | 24,129.01            | 0.00              | 0.00                | 24,129.01            | 0.00              |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300 | 48,668.73            | 0.00              | 0.00                | 48,668.73            | 0.00              |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021                | 5695/3100 | 37,571.58            | 0.00              | 0.00                | 37,571.57            | 0.01              |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400 | 4,041.83             | 0.00              | 0.00                | 4,030.99             | 10.84             |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300 | 56,311.11            | 0.00              | 0.00                | 56,311.11            | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500 | 69,934.35            | 0.00              | 0.00                | 69,934.35            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500 | 213,411.00           | 0.00              | 0.00                | 213,411.00           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500 | 61,841.64            | 0.00              | 0.00                | 61,841.64            | 0.00              |
| 22POB 22POB To & From School - Pupil Transportation SFY2022           | 5315/3200 | 359,715.75           | 28,105.69         | 303,504.36          | 303,504.36           | 56,211.39         |
| 22POG 22POG Adult Education SFY2022                                   | 1609/3300 | 33,445.00            | 2,787.08          | 27,870.83           | 27,870.83            | 5,574.17          |
| 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP          | 5332/3300 | 611.03               | 50.92             | 509.20              | 509.20               | 101.83            |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300 | 36,068.12            | 3,005.76          | 30,057.60           | 30,057.60            | 6,011.52          |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500 | 326,103.49           | 0.00              | 326,103.49          | 326,103.49           | 0.00              |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300 | 34,646.47            | 2,846.99          | 28,952.48           | 28,952.48            | 5,693.99          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400 | 349,145.37           | 29,095.45         | 290,954.48          | 290,954.48           | 58,190.89         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500 | 1,446.80             | 120.57            | 1,205.67            | 1,205.67             | 241.13            |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500 | 5,101.55             | 425.13            | 4,251.30            | 4,251.30             | 850.25            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400 | 10,248.19            | 0.00              | 10,248.19           | 10,248.19            | 0.00              |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500 | 58,848.00            | 4,904.00          | 49,040.00           | 49,040.00            | 9,808.00          |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500 | 6,904.50             | 575.37            | 5,753.75            | 5,753.75             | 1,150.75          |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300 | 60,012.07            | 5,001.01          | 50,010.06           | 50,010.06            | 10,002.01         |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400 | 13,497.74            | 0.00              | 0.00                | 0.00                 | 13,497.74         |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500 | 70,456.70            | 70,456.70         | 70,456.70           | 70,456.70            | 0.00              |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500 | 258,489.16           | 21,540.76         | 215,407.63          | 215,407.63           | 43,081.53         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500 | 62,184.64            | 0.00              | 20,372.89           | 20,372.89            | 41,811.75         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |           | <b>3,703,874.61</b>  | <b>170,700.69</b> | <b>1,440,947.06</b> | <b>3,423,615.35</b>  | <b>280,259.26</b> |
| <b>SAS SAS-Student Advocacy Services</b>                              |           |                      |                   |                     |                      |                   |
| 20PKL 20PKL ELL Software Licenses SFY2020                             | 5911/3400 | 6,000.00             | 0.00              | 0.00                | 6,000.00             | 0.00              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |           | <b>6,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>6,000.00</b>      | <b>0.00</b>       |
| <b>SSS SSS-Student Support Services</b>                               |           |                      |                   |                     |                      |                   |
| 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev          | 5672/3800 | 6,998.78             | 0.00              | 6,998.78            | 6,998.78             | 0.00              |
| 21SUPV 21SUPV Suicide Prevention SFY2021                              | 5674/3800 | 2,132.68             | 0.00              | 0.00                | 2,132.68             | 0.00              |
| 22SUPV 22SUPV Suicide Prevention SFY2022                              | 5674/3800 | 3,000.00             | 0.00              | 3,000.00            | 3,000.00             | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |           | <b>12,131.46</b>     | <b>0.00</b>       | <b>9,998.78</b>     | <b>12,131.46</b>     | <b>0.00</b>       |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                        |           |                      |                   |                     |                      |                   |
| 18PROD 18PROD PROFESSIONAL DEV. SFY2018                               | 5295/3800 | 55.00                | 0.00              | 0.00                | 55.00                | 0.00              |
| 19DRED 19DRED Drivers Ed SFY2019                                      | 5610/3800 | 13,790.00            | 0.00              | 0.00                | 13,790.00            | 0.00              |
| 20DRED 20DRED Drivers Ed SFY2020                                      | 5610/3800 | 25,858.00            | 0.00              | 0.00                | 25,858.00            | 0.00              |
| 20PJSB 20PJSB STEM Endorsement Center Grants SFY2020                  | 5644/3800 | 1,200.00             | 0.00              | 0.00                | 1,200.00             | 0.00              |
| 21DRED 21DRED Drivers Ed SFY2021                                      | 5610/3800 | 23,340.00            | 0.00              | 4,800.00            | 9,380.00             | 13,960.00         |
| 22DRED 22DRED Drivers Ed SFY2022                                      | 5610/3800 | 5,400.00             | 0.00              | 5,400.00            | 5,400.00             | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |           | <b>69,643.00</b>     | <b>0.00</b>       | <b>10,200.00</b>    | <b>55,683.00</b>     | <b>13,960.00</b>  |
| <b>210 NORTH SUMMIT SCHOOL DISTRICT - Summary</b>                     |           | <b>13,134,632.22</b> | <b>810,180.98</b> | <b>5,530,328.40</b> | <b>12,637,696.70</b> | <b>496,935.52</b> |



|  |  |                      |                   |                     |                      |                     |
|--|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 21PQG 21POG Adult Education SFY2021                                  | 1609/3300  | 62,558.00            | 0.00              | 0.00                | 62,558.00            | 0.00                |
| 21POGC 21POGC Adult Ed Corrections Institutions SFY2021              | 5613/3300  | 10,872.00            | 0.00              | 0.00                | 10,872.00            | 0.00                |
| 21POGS 21POGS Adult Education-Supplemental SFY2021                   | 1609/3300  | 12,800.00            | 0.00              | 0.00                | 0.00                 | 12,800.00           |
| 21POHA 21POHA Enhancement for Accelerated Students Prog - AP         | 5332/3300  | 58,198.38            | 0.00              | 0.00                | 58,198.37            | 0.01                |
| 21POHG 21POHG Enhancement for Accelerated Students Prog-GT           | 5331/3300  | 24,951.42            | 0.00              | 0.00                | 24,951.41            | 0.01                |
| 21POI 21POI Concurrent Enrollment SFY2021                            | 5333/3300  | 47,304.56            | 0.00              | 0.00                | 47,304.56            | 0.00                |
| 21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021           | 5658/3200  | 976,772.42           | 0.00              | 0.00                | 915,176.42           | 61,596.00           |
| 21POM 21POM School Land Trust Program SFY2021                        | 5420/3500  | 761,035.00           | 0.00              | 0.00                | 761,035.00           | 0.00                |
| 21POP 21POP Early Literacy Program SFY2021                           | 5805/3300  | 27,714.29            | 0.00              | 0.00                | 27,714.29            | 0.00                |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                      | 5876/3400  | 1,814,477.96         | 0.00              | 0.00                | 1,814,477.96         | 0.00                |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                | 5807/3400  | 203,453.25           | 0.00              | 77,866.38           | 203,453.25           | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021             | 5810/3500  | 5,389.72             | 0.00              | 0.00                | 5,389.72             | 0.00                |
| 21PQU 21PQU Matching Fund for School Nurses                          | 5368/3500  | 9,866.02             | 0.00              | 0.00                | 9,866.02             | 0.00                |
| 21PQV 21PQV Dual Immersion SFY2021                                   | 5637/3500  | 313,688.92           | 0.00              | 0.00                | 313,688.92           | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                     | 5868/3400  | 52,887.87            | 0.00              | 0.00                | 52,887.87            | 0.00                |
| 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021               | 5882/3500  | 33,074.04            | 0.00              | 0.00                | 33,074.04            | 0.00                |
| 21PUD 21PUD Early Intervention SFY2021                               | 5641/3300  | 79,072.27            | 0.00              | 0.00                | 79,072.27            | 0.00                |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021               | 5695/3100  | 47,282.18            | 0.00              | 0.00                | 47,282.18            | 0.00                |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021            | 5911/3400  | 32,587.28            | 0.00              | 32,587.28           | 32,587.28            | 0.00                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                 | 5336/3300  | 207,118.09           | 0.00              | 0.00                | 207,118.09           | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021            | 5655/3500  | 170,138.84           | 0.00              | 100,672.01          | 145,651.24           | 24,487.60           |
| 21PUU 21PUU Teacher and Student Success Program                      | 5678/3500  | 713,381.99           | 0.00              | 0.00                | 713,381.99           | 0.00                |
| 21PUV 21PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 97,800.00            | 0.00              | 0.00                | 14,089.29            | 83,710.71           |
| 21PUX 21PUX National Board Certified Teacher Pgm                     | 5607/3400  | 13,062.40            | 0.00              | 0.00                | 13,062.40            | 0.00                |
| 22PQB 22PQB To & From School - Pupil Transportation SFY2022          | 5315/3200  | 1,235,780.17         | 91,136.82         | 1,059,654.53        | 1,059,654.53         | 176,125.64          |
| 22PQG 22PQG Adult Education SFY2022                                  | 1609/3300  | 66,990.00            | 5,582.50          | 55,825.00           | 55,825.00            | 11,165.00           |
| 22POGC 22POGC Adult Ed Corrections Institutions SFY2022              | 5613/3300  | 11,642.00            | 970.17            | 9,701.67            | 9,701.67             | 1,940.33            |
| 22POHA 22POHA Enhancement for Accelerated Students Prog - AP         | 5332/3300  | 75,553.97            | 6,296.17          | 62,961.64           | 62,961.64            | 12,592.33           |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT           | 5331/3300  | 26,618.26            | 2,218.19          | 22,181.89           | 22,181.89            | 4,436.37            |
| 22POI 22POI Concurrent Enrollment SFY2022                            | 5333/3300  | 42,485.64            | 3,540.47          | 35,404.70           | 35,404.70            | 7,080.94            |
| 22POM 22POM School Land Trust Program SFY2022                        | 5420/3500  | 787,804.97           | 0.00              | 787,804.97          | 787,804.97           | 0.00                |
| 22POP 22POP Early Literacy Program SFY2022                           | 5805/3300  | 27,714.29            | 642.57            | 26,429.14           | 26,429.14            | 1,285.15            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 1,837,493.01         | 153,124.41        | 1,531,244.18        | 1,531,244.18         | 306,248.83          |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 5,305.80             | 437.15            | 4,431.49            | 4,431.49             | 874.31              |
| 22PQU 22PQU Matching Fund for School Nurses                          | 5368/3500  | 9,866.02             | 822.17            | 8,221.69            | 8,221.69             | 1,644.33            |
| 22PQV 22PQV Dual Immersion SFY2022                                   | 5637/3500  | 276,501.00           | 23,041.75         | 230,417.50          | 230,417.50           | 46,083.50           |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 51,937.93            | 0.00              | 51,937.93           | 51,937.93            | 0.00                |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022               | 5882/3500  | 68,920.00            | 5,743.33          | 57,433.33           | 57,433.33            | 11,486.67           |
| 22PUC 22PUC Grants for Professional Learning SFY2022                 | 5666/3500  | 28,998.90            | 2,416.57          | 24,165.75           | 24,165.75            | 4,833.15            |
| 22PUD 22PUD Early Intervention SFY2022                               | 5641/3300  | 128,999.70           | 10,749.97         | 107,499.75          | 107,499.75           | 21,499.95           |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022            | 5911/3400  | 78,149.62            | 0.00              | 40,509.09           | 40,509.09            | 37,640.53           |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022            | 5655/3500  | 170,210.20           | 0.00              | 0.00                | 0.00                 | 170,210.20          |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 835,852.18           | 68,956.27         | 697,939.65          | 697,939.65           | 137,912.53          |
| 22PUV 22PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 133,892.93           | 0.00              | 55,892.93           | 55,892.93            | 78,000.00           |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>13,118,107.54</b> | <b>375,678.51</b> | <b>5,080,782.50</b> | <b>11,904,453.45</b> | <b>1,213,654.09</b> |
| SAS SAS-Student Advocacy Services                                    | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800            | 0.00              | 0.00                | 114.80               | -114.80             |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                   |  | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>114.80</b>        | <b>-114.80</b>      |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 16,330.48         | 0.00                | 16,330.48            | 0.00                |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 3,199.02          | 0.00                | 0.00                 | 3,199.02            |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 7,000.00          | 0.00                | 7,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>26,529.50</b>     | <b>0.00</b>       | <b>23,330.48</b>    | <b>26,529.50</b>     | <b>0.00</b>         |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 236.84            | 0.00                | 0.00                 | 236.84              |
|  | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800            | 2,490.00          | 0.00                | 0.00                 | 2,490.00            |
|  | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800            | 2,280.00          | 0.00                | 0.00                 | 2,280.00            |
|  | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800            | 2,000.00          | 0.00                | 0.00                 | 1,000.00            |
|  | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800            | 1,740.00          | 0.00                | 0.00                 | 1,740.00            |
|  | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00                |
|  | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800            | 0.00              | 0.00                | 0.00                 | 167.58              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>9,746.84</b>      | <b>0.00</b>       | <b>1,000.00</b>     | <b>8,914.42</b>      | <b>832.42</b>       |
| <b>220 PARK CITY SCHOOL DISTRICT - Summary</b>                       |  | <b>21,182,993.99</b> | <b>929,159.46</b> | <b>8,119,174.92</b> | <b>20,128,172.99</b> | <b>1,054,821.00</b> |









|   |  |           |                     |                   |                     |                     |                   |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
|   | 22PPKD 22PPKD CTE College & Career Awareness SFY2022         | 5901/3100 | 4,661.00            | 5.67              | 4,698.67            | 4,698.67            | -37.67            |
|   | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022             | 6000/3100 | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              |
|   | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022     | 6000/3100 | 76.00               | 0.00              | 76.00               | 76.00               | 0.00              |
|   | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100 | 123,008.17          | 10,250.68         | 102,506.81          | 102,506.81          | 20,501.36         |
|   | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100 | 7,734.92            | 644.57            | 6,445.77            | 6,445.77            | 1,289.15          |
|   | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100 | 3,357.20            | 959.20            | 3,357.20            | 3,357.20            | 0.00              |
|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100 | 59,420.40           | 4,951.70          | 49,517.00           | 49,517.00           | 9,903.40          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>4,760,763.17</b> | <b>168,539.94</b> | <b>2,059,986.40</b> | <b>4,425,650.69</b> | <b>335,112.48</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400 | 31,705.42           | 0.00              | 0.00                | 31,705.42           | 0.00              |
|   | 21PQB 21PQB To & From School - Pupil Transportation SFY2021  | 5315/3200 | 275,020.33          | 0.00              | 0.00                | 275,020.33          | 0.00              |
|   | 21PQJ 21PQJ Concurrent Enrollment SFY2021                    | 5333/3300 | 36,081.30           | 0.00              | -3,522.42           | 36,081.30           | 0.00              |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200 | 117,085.51          | 0.00              | 0.00                | 116,775.02          | 310.49            |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500 | 251,028.00          | 0.00              | 0.00                | 251,028.00          | 0.00              |
|   | 21PQP 21PQP Early Literacy Program SFY2021                   | 5805/3300 | 27,714.29           | 0.00              | 0.00                | 27,714.29           | 0.00              |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400 | 194,080.95          | 0.00              | 0.00                | 194,080.95          | 0.00              |
|   | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400 | 31,420.72           | 8,069.39          | 16,138.78           | 31,420.72           | 0.00              |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500 | 1,192.28            | 0.00              | 0.00                | 1,192.28            | 0.00              |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400 | 5,812.54            | 0.00              | 0.00                | 5,812.54            | 0.00              |
|   | 21PUD 21PUD Early Intervention SFY2021                       | 5641/3300 | 42,290.71           | 0.00              | 0.00                | 42,290.71           | 0.00              |
|   | 21PUDG 21PUDG Early Intervention General Funds SFY2021       | 5695/3100 | 35,534.50           | 0.00              | 0.00                | 35,534.50           | 0.00              |
|   | 21PUJ 21PUJ English Lang Learner Software Support SFY2021    | 5911/3400 | 303.14              | 0.00              | 0.00                | 303.14              | 0.00              |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300 | 37,990.99           | 0.00              | 0.00                | 37,990.99           | 0.00              |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500 | 56,120.42           | 0.00              | 56,120.42           | 56,120.42           | 0.00              |
|   | 21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021  | 5318/3200 | 22,776.21           | 0.00              | 0.00                | 22,776.21           | 0.00              |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500 | 144,348.54          | 0.00              | 0.00                | 144,348.53          | 0.01              |
|   | 21PUV 21PUV Student Health & Counseling Support Pgm          | 5679/3500 | 43,093.68           | 0.00              | 0.00                | 43,093.68           | 0.00              |
|   | 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022        | 5665/3200 | 42,700.00           | 0.00              | 42,700.00           | 42,700.00           | 0.00              |
|   | 22POB 22POB To & From School - Pupil Transportation SFY2022  | 5315/3200 | 302,276.26          | 25,189.69         | 251,896.89          | 251,896.89          | 50,379.37         |
|   | 22PQI 22PQI Concurrent Enrollment SFY2022                    | 5333/3300 | 42,925.30           | 3,577.11          | 35,771.09           | 35,771.09           | 7,154.21          |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500 | 261,828.63          | 0.00              | 261,828.63          | 261,828.63          | 0.00              |
|   | 22PQP 22PQP Early Literacy Program SFY2022                   | 5805/3300 | 32,917.70           | 2,698.09          | 27,521.53           | 27,521.53           | 5,396.17          |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 203,988.92          | 16,999.07         | 169,990.77          | 169,990.77          | 33,998.15         |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 1,177.50            | 97.25             | 983.01              | 983.01              | 194.49            |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 5,984.31            | 0.00              | 5,984.31            | 5,984.31            | 0.00              |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 3,682.40            | 306.87            | 3,068.67            | 3,068.67            | 613.73            |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300 | 54,440.38           | 4,536.69          | 45,366.99           | 45,366.99           | 9,073.39          |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 56,569.71           | 0.00              | 0.00                | 0.00                | 56,569.71         |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 173,425.36          | 14,452.11         | 144,521.13          | 144,521.13          | 28,904.23         |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 43,316.08           | 0.00              | 13,206.58           | 13,206.58           | 30,109.50         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>2,578,832.08</b> | <b>75,926.27</b>  | <b>1,071,576.38</b> | <b>2,356,128.63</b> | <b>222,703.45</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00            | 0.00              | 0.00                | 536.86              | 5,463.14          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>6,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>536.86</b>       | <b>5,463.14</b>   |
| SBPR School Building Program  | 21PSA 21PSA Capital Outlay Foundation Program SFY2021        | 5550/3700 | 22,836.81           | 0.00              | 0.00                | 22,836.81           | 0.00              |
|   | 21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021  | 5550/3700 | 27,163.19           | 0.00              | 0.00                | 27,163.19           | 0.00              |
|   | 22PSA 22PSA Capital Outlay Foundation Program SFY2022        | 5550/3700 | 22,836.81           | 1,903.07          | 19,030.68           | 19,030.68           | 3,806.13          |
|   | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022  | 5550/3700 | 27,163.19           | 2,263.60          | 22,636.00           | 22,636.00           | 4,527.19          |
| <b>SBPR School Building Program - Summary</b>                         |  |           | <b>100,000.00</b>   | <b>4,166.67</b>   | <b>41,666.68</b>    | <b>91,666.68</b>    | <b>8,333.32</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 9,331.70            | 0.00              | 9,331.70            | 9,331.70            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 2,132.68            | 0.00              | 0.00                | 2,132.68            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 4,000.00            | 0.00              | 4,000.00            | 4,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>15,464.38</b>    | <b>0.00</b>       | <b>13,331.70</b>    | <b>15,464.38</b>    | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 97.50               | 0.00              | 0.00                | 97.50               | 0.00              |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 26,105.00           | 0.00              | 0.00                | 26,105.00           | 0.00              |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 2,590.00            | 0.00              | 0.00                | 2,590.00            | 0.00              |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 31,590.00           | 0.00              | 840.00              | 1,590.00            | 30,000.00         |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 1,050.00            | 0.00              | 1,050.00            | 1,050.00            | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>61,432.50</b>    | <b>0.00</b>       | <b>1,890.00</b>     | <b>31,432.50</b>    | <b>30,000.00</b>  |
| <b>240 RICH SCHOOL DISTRICT - Summary</b>                             |  |           | <b>8,828,322.00</b> | <b>304,500.34</b> | <b>3,570,009.68</b> | <b>8,262,649.05</b> | <b>565,672.95</b> |





|  |  |           |                      |                     |                      |                      |                      |
|--|--|-----------|----------------------|---------------------|----------------------|----------------------|----------------------|
|  | 22PUI 22PUI English Lang Learner Software Support SFY2022      | 5911/3400 | 98,019.24            | 0.00                | 0.00                 | 0.00                 | 98,019.24            |
|  | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022      | 5655/3500 | 122,377.24           | 0.00                | 0.00                 | 0.00                 | 122,377.24           |
|  | 22PUS 22PUS Rural School Reimbursement Transp SFY2022          | 5317/3200 | 276,905.86           | 0.00                | 276,905.86           | 276,905.86           | 0.00                 |
|  | 22PUU 22PUU Teacher and Student Success Program                | 5678/3500 | 810,128.17           | 67,272.09           | 675,583.98           | 675,583.98           | 134,544.19           |
|  | 22PUV 22PUV Student Health & Counseling Support Pgm            | 5679/3500 | 132,727.89           | 20,194.80           | 90,891.32            | 90,891.32            | 41,836.57            |
| <b>MSPRB MSPRB-Minimium School Programs Related to Basic - Summary</b> |  |           | <b>15,682,126.06</b> | <b>460,587.57</b>   | <b>5,598,682.71</b>  | <b>14,360,295.64</b> | <b>1,321,830.42</b>  |
| <b>SAS SAS-Student Advocacy Services</b>                               |  |           |                      |                     |                      |                      |                      |
|  | 17PKU 17PKU School Turnaround and Leadership Dev               | 5687/3800 | 97,400.00            | 0.00                | 0.00                 | 97,400.00            | 0.00                 |
|  | 19PKU 19PKU School Turnaround and Leadership Dev SFY2019       | 5687/3800 | 1,615,862.73         | 19,154.06           | 292,700.03           | 944,458.62           | 671,404.11           |
|  | 19STPD 19STPD Professional Development for Indian Ed SFY2019   | 5618/3800 | 14,661.33            | 0.00                | 0.00                 | 14,661.33            | 0.00                 |
|  | 20STPD 20STPD Professional Development for Indian Ed SFY2020   | 5618/3800 | 9,990.78             | 0.00                | 0.00                 | 3,000.00             | 6,990.78             |
|  | S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC   | 5295/3800 | 6,400.00             | 0.00                | 0.00                 | 6,400.00             | 0.00                 |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                     |  |           | <b>1,744,314.84</b>  | <b>19,154.06</b>    | <b>292,700.03</b>    | <b>1,065,919.95</b>  | <b>678,394.89</b>    |
| <b>SBPR School Building Program</b>                                    |  |           |                      |                     |                      |                      |                      |
|  | 21PSA 21PSA Capital Outlay Foundation Program SFY2021          | 5550/3700 | 301,980.41           | 0.00                | 0.00                 | 301,980.41           | 0.00                 |
|  | 21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021    | 5550/3700 | 359,189.77           | 0.00                | 0.00                 | 359,189.77           | 0.00                 |
|  | 22PSA 22PSA Capital Outlay Foundation Program SFY2022          | 5550/3700 | 361,129.26           | 30,094.10           | 300,941.04           | 300,941.04           | 60,188.22            |
|  | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022    | 5550/3700 | 429,544.20           | 35,795.35           | 357,953.50           | 357,953.50           | 71,590.70            |
|  | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022      | 5561/3700 | 3,158.26             | 263.19              | 2,631.89             | 2,631.89             | 526.37               |
|  | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG     | 5561/3700 | 6,270.38             | 522.54              | 5,225.32             | 5,225.32             | 1,045.06             |
| <b>SBPR School Building Program - Summary</b>                          |  |           | <b>1,461,272.28</b>  | <b>66,675.18</b>    | <b>666,751.75</b>    | <b>1,327,921.93</b>  | <b>133,350.35</b>    |
| <b>SSS SSS-Student Support Services</b>                                |  |           |                      |                     |                      |                      |                      |
|  | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev   | 5672/3800 | 27,995.11            | 0.00                | 27,995.11            | 27,995.11            | 0.00                 |
|  | 21PAX 21PAX Teacher Retention Program SFY2021                  | 5622/3800 | 242,500.00           | 0.00                | 0.00                 | 242,500.00           | 0.00                 |
|  | 21STPD 21STPD Professional Development for Indian Ed SFY2021   | 5618/3800 | 15,156.35            | 0.00                | 1,647.07             | 7,549.83             | 7,606.52             |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                       | 5674/3800 | 6,398.03             | 0.00                | 0.00                 | 6,398.03             | 0.00                 |
|  | 22PAX 22PAX Teacher Retention Program SFY2022                  | 5622/3800 | 355,000.00           | 19,728.23           | 157,847.33           | 157,847.33           | 197,152.67           |
|  | 22STPD 22STPD Professional Development for Indian Ed SFY2022   | 5618/3800 | 4,166.66             | 0.00                | 0.00                 | 0.00                 | 4,166.66             |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                       | 5674/3800 | 12,000.00            | 0.00                | 12,000.00            | 12,000.00            | 0.00                 |
| <b>SSS SSS-Student Support Services - Summary</b>                      |  |           | <b>663,216.15</b>    | <b>19,728.23</b>    | <b>199,489.51</b>    | <b>454,290.30</b>    | <b>208,925.85</b>    |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                         |  |           |                      |                     |                      |                      |                      |
|  | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558 | 7352/4700 | 35,986.78            | 0.00                | 0.00                 | 35,986.78            | 0.00                 |
|  | 18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018                        | 5618/3800 | 442.48               | 0.00                | 0.00                 | 442.48               | 0.00                 |
|  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                        | 5295/3800 | 458.55               | 0.00                | 0.00                 | 458.55               | 0.00                 |
|  | 19DRED 19DRED Drivers Ed SFY2019                               | 5610/3800 | 29,720.00            | 0.00                | 0.00                 | 29,720.00            | 0.00                 |
|  | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)    | 7352/4700 | 44,018.64            | 0.00                | 0.00                 | 44,018.64            | 0.00                 |
|  | 20DRED 20DRED Drivers Ed SFY2020                               | 5610/3800 | 46,626.00            | 0.00                | 0.00                 | 46,626.00            | 0.00                 |
|  | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)    | 7352/4700 | 85,112.77            | 0.00                | 0.00                 | 85,112.77            | 0.00                 |
|  | 20PJSB 20PJSB STEM Endorsement Center Grants SFY2020           | 5644/3800 | 33,400.00            | 0.00                | 0.00                 | 33,400.00            | 0.00                 |
|  | 21DRED 21DRED Drivers Ed SFY2021                               | 5610/3800 | 36,298.00            | 0.00                | 11,904.00            | 20,574.00            | 15,724.00            |
|  | 22DRED 22DRED Drivers Ed SFY2022                               | 5610/3800 | 8,760.00             | 0.00                | 8,760.00             | 8,760.00             | 0.00                 |
|  | 22PJSB 22PJSB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 1,375.77             | 0.00                | 1,375.77             | 1,375.77             | 0.00                 |
|  | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                    | 5295/3800 | 0.00                 | 0.00                | 0.00                 | 1,346.95             | -1,346.95            |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>               |  |           | <b>322,198.99</b>    | <b>0.00</b>         | <b>22,039.77</b>     | <b>307,821.94</b>    | <b>14,377.05</b>     |
| <b>VBLPR Voted and Board Leeway Program</b>                            |  |           |                      |                     |                      |                      |                      |
|  | 21PRA 21PRA Voted Leeway SFY2021                               | 5455/3600 | 1,568,858.94         | 0.00                | 0.00                 | 1,568,858.93         | 0.01                 |
|  | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021        | 5455/3600 | 815,443.73           | 0.00                | 0.00                 | 815,443.73           | 0.00                 |
|  | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021           | 5455/3600 | 355,487.72           | 0.00                | 0.00                 | 355,487.72           | 0.00                 |
|  | 21PRB 21PRB Board Leeway SFY2021                               | 5460/3600 | 311,324.40           | 0.00                | 0.00                 | 311,324.40           | 0.00                 |
|  | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021        | 5460/3600 | 284,751.26           | 0.00                | 0.00                 | 284,751.26           | 0.00                 |
|  | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021           | 5460/3600 | 88,871.93            | 0.00                | 0.00                 | 88,871.93            | 0.00                 |
|  | 22PRA 22PRA Voted Leeway SFY2022                               | 5455/3600 | 1,563,484.01         | 123,918.55          | 1,315,646.90         | 1,315,646.90         | 247,837.11           |
|  | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022        | 5455/3600 | 942,450.00           | 74,665.85           | 793,118.29           | 793,118.29           | 149,331.71           |
|  | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022           | 5455/3600 | 582,673.67           | 47,210.35           | 488,252.96           | 488,252.96           | 94,420.71            |
|  | 22PRB 22PRB Board Leeway SFY2022                               | 5460/3600 | 415,988.83           | 33,012.29           | 349,964.25           | 349,964.25           | 66,024.58            |
|  | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022        | 5460/3600 | 214,130.39           | 16,986.89           | 180,156.60           | 180,156.60           | 33,973.79            |
|  | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022           | 5460/3600 | 145,668.41           | 11,802.59           | 122,063.24           | 122,063.24           | 23,605.17            |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                  |  |           | <b>7,289,133.29</b>  | <b>307,596.52</b>   | <b>3,249,202.24</b>  | <b>6,673,940.21</b>  | <b>615,193.08</b>    |
| <b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>                          |  |           | <b>92,780,759.86</b> | <b>3,157,437.40</b> | <b>32,562,026.01</b> | <b>81,844,585.33</b> | <b>10,936,174.53</b> |





|   |           |              |           |            |            |            |
|---|-----------|--------------|-----------|------------|------------|------------|
| 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021 | 5455/3600 | 516,927.83   | 0.00      | 0.00       | 516,927.83 | 0.00       |
| 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021    | 5455/3600 | 379,695.73   | 0.00      | 0.00       | 379,695.73 | 0.00       |
| 21PRB 21PRB Board Leeway SFY2021                        | 5460/3600 | 241,598.08   | 0.00      | 0.00       | 241,598.08 | 0.00       |
| 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021 | 5460/3600 | 220,976.44   | 0.00      | 0.00       | 220,976.44 | 0.00       |
| 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021    | 5460/3600 | 540,158.82   | 0.00      | 0.00       | 540,158.82 | 0.00       |
| 22PRA 22PRA Voted Leeway SFY2022                        | 5455/3600 | 1,116,060.17 | 93,005.02 | 930,050.14 | 930,050.14 | 186,010.03 |
| 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 666,643.77   | 55,553.65 | 555,536.48 | 555,536.48 | 111,107.29 |
| 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022    | 5455/3600 | 619,805.95   | 51,650.49 | 516,504.96 | 516,504.96 | 103,300.99 |
| 22PRB 22PRB Board Leeway SFY2022                        | 5460/3600 | 337,696.61   | 28,141.39 | 281,413.84 | 281,413.84 | 56,282.77  |
| 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 168,456.33   | 14,038.03 | 140,380.28 | 140,380.28 | 28,076.05  |
| 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022    | 5460/3600 | 677,773.02   | 56,074.97 | 565,623.07 | 565,623.07 | 112,149.95 |

VBLPR Voted and Board Leeway Program - Summary

260 SEVIER SCHOOL DISTRICT - Summary

Apr 29, 2022

|                      |                     |                      |                      |                     |
|----------------------|---------------------|----------------------|----------------------|---------------------|
| <b>6,480,327.16</b>  | <b>298,463.55</b>   | <b>2,989,508.77</b>  | <b>5,883,400.08</b>  | <b>596,927.08</b>   |
| <b>80,965,678.79</b> | <b>3,094,114.69</b> | <b>31,934,994.30</b> | <b>73,898,175.07</b> | <b>7,067,503.72</b> |







|  |   |           |                      |                     |                      |                      |                     |
|--|---|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|
| <b>SSS SSS-Student Support Services - Summary</b>        |   |           | <b>32,428.77</b>     | <b>0.00</b>         | <b>26,663.41</b>     | <b>32,428.77</b>     | <b>0.00</b>         |
| T&L T&L-Teaching & Learning                              | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                 | 5295/3800 | 1,105.00             | 0.00                | 0.00                 | 1,105.00             | 0.00                |
|  | 19DRED 19DRED Drivers Ed SFY2019                        | 5610/3800 | 23,570.00            | 0.00                | 0.00                 | 23,570.00            | 0.00                |
|  | 20DRED 20DRED Drivers Ed SFY2020                        | 5610/3800 | 51,180.97            | 0.00                | 3,340.97             | 51,180.97            | 0.00                |
|  | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020    | 5644/3800 | 183,000.00           | 0.00                | 0.00                 | 183,000.00           | 0.00                |
|  | 21DRED 21DRED Drivers Ed SFY2021                        | 5610/3800 | 52,622.00            | 22,232.00           | 37,202.00            | 52,622.00            | 0.00                |
|  | 21PROD 21PROD Professional Dev. SFY2021                 | 5295/3800 | 40,000.00            | 0.00                | 7,506.87             | 7,506.87             | 32,493.13           |
|  | 22DRED 22DRED Drivers Ed SFY2022                        | 5610/3800 | 11,960.00            | 0.00                | 11,960.00            | 11,960.00            | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b> |   |           | <b>363,437.97</b>    | <b>22,232.00</b>    | <b>60,009.84</b>     | <b>330,944.84</b>    | <b>32,493.13</b>    |
| VBLPR Voted and Board Leeway Program                     | 21PRA 21PRA Voted Leeway SFY2021                        | 5455/3600 | 1,400,962.71         | 0.00                | 0.00                 | 1,400,962.71         | 0.00                |
|  | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021 | 5455/3600 | 728,176.54           | 0.00                | 0.00                 | 728,176.54           | 0.00                |
|  | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021    | 5455/3600 | 330,848.37           | 0.00                | 0.00                 | 330,848.37           | 0.00                |
|  | 21PRB 21PRB Board Leeway SFY2021                        | 5460/3600 | 278,007.07           | 0.00                | 0.00                 | 278,007.07           | 0.00                |
|  | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021 | 5460/3600 | 254,277.74           | 0.00                | 0.00                 | 254,277.74           | 0.00                |
|  | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021    | 5460/3600 | 82,712.10            | 0.00                | 0.00                 | 82,712.10            | 0.00                |
|  | 22PRA 22PRA Voted Leeway SFY2022                        | 5455/3600 | 1,397,043.96         | 116,420.33          | 1,164,203.30         | 1,164,203.30         | 232,840.66          |
|  | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 841,864.09           | 70,155.34           | 701,553.41           | 701,553.41           | 140,310.68          |
|  | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022    | 5455/3600 | 529,254.99           | 44,104.58           | 441,045.82           | 441,045.82           | 88,209.17           |
|  | 22PRB 22PRB Board Leeway SFY2022                        | 5460/3600 | 344,535.82           | 27,934.36           | 288,667.10           | 288,667.10           | 55,868.72           |
|  | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022 | 5460/3600 | 177,051.98           | 14,345.71           | 148,360.55           | 148,360.55           | 28,691.43           |
|  | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022    | 5460/3600 | 132,313.74           | 11,026.14           | 110,261.44           | 110,261.44           | 22,052.30           |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>    |   |           | <b>6,497,049.11</b>  | <b>283,986.46</b>   | <b>2,854,091.62</b>  | <b>5,929,076.15</b>  | <b>567,972.96</b>   |
| <b>270 SOUTH SANPETE SCHOOL DISTRICT - Summary</b>       |   |           | <b>70,095,876.79</b> | <b>3,406,625.89</b> | <b>28,752,349.95</b> | <b>67,263,086.05</b> | <b>2,832,790.74</b> |

Apr 29, 2022







|   |  |           |                      |                   |                     |                     |                     |
|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
|   | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100 | 2,346.55             | 195.55            | 1,955.46            | 1,955.46            | 391.09              |
|   | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100 | 1,400.00             | 0.00              | 1,400.00            | 1,400.00            | 0.00                |
|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100 | 131,152.84           | 10,929.40         | 109,294.03          | 109,294.03          | 21,858.81           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>5,792,374.21</b>  | <b>256,788.42</b> | <b>2,582,999.55</b> | <b>5,278,823.43</b> | <b>513,550.78</b>   |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 20POS 20POS Teacher Salary Supplement Program SFY2020        | 5807/3400 | 5,221.56             | 0.00              | 0.00                | 5,221.56            | 0.00                |
|   | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020       | 5882/3500 | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
|   | 21PQB 21PQB To & From School - Pupil Transportation SFY2021  | 5315/3200 | 51,255.05            | 0.00              | 0.00                | 51,255.05           | 0.00                |
|   | 21PQG 21PQG Adult Education SFY2021                          | 1609/3300 | 33,501.00            | 0.00              | 0.00                | 33,501.00           | 0.00                |
|   | 21PQI 21PQI Concurrent Enrollment SFY2021                    | 5333/3300 | 10,757.34            | 0.00              | 0.00                | 10,757.33           | 0.01                |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200 | 78,580.71            | 0.00              | 0.00                | 72,542.05           | 6,038.66            |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500 | 217,020.00           | 0.00              | 0.00                | 217,020.00          | 0.00                |
|   | 21PQP 21PQP Early Literacy Program SFY2021                   | 5805/3300 | 44,574.09            | 0.00              | 0.00                | 44,574.09           | 0.00                |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400 | 111,042.50           | 0.00              | 0.00                | 111,042.50          | 0.00                |
|   | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400 | 8,301.53             | 0.00              | 0.00                | 8,301.53            | 0.00                |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500 | 947.92               | 0.00              | 0.00                | 947.92              | 0.00                |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400 | 3,470.70             | 0.00              | 0.00                | 3,470.70            | 0.00                |
|   | 21PUD 21PUD Early Intervention SFY2021                       | 5641/3300 | 36,823.82            | 0.00              | 0.00                | 36,823.82           | 0.00                |
|   | 21PUDG 21PUDG Early Intervention General Funds SFY2021       | 5695/3100 | 33,788.43            | 0.00              | 0.00                | 33,788.43           | 0.00                |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300 | 131,152.84           | 0.00              | 0.00                | 131,152.84          | 0.00                |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500 | 48,517.41            | 0.00              | 0.00                | 0.00                | 48,517.41           |
|   | 21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021  | 5318/3200 | 13,911.27            | 0.00              | 0.00                | 13,911.27           | 0.00                |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500 | 93,577.64            | 0.00              | 0.00                | 93,577.64           | 0.00                |
|   | 21PUV 21PUV Student Health & Counseling Support Pgm          | 5679/3500 | 31,488.00            | 0.00              | 0.00                | 24,344.67           | 7,143.33            |
|   | 22PQB 22PQB To & From School - Pupil Transportation SFY2022  | 5315/3200 | 56,261.26            | 3,483.91          | 49,293.43           | 49,293.43           | 6,967.83            |
|   | 22PQG 22PQG Adult Education SFY2022                          | 1609/3300 | 35,875.00            | 2,989.58          | 29,895.83           | 29,895.83           | 5,979.17            |
|   | 22PQI 22PQI Concurrent Enrollment SFY2022                    | 5333/3300 | 10,232.23            | 852.68            | 8,526.86            | 8,526.86            | 1,705.37            |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500 | 226,120.37           | 0.00              | 226,120.37          | 226,120.37          | 0.00                |
|   | 22PQP 22PQP Early Literacy Program SFY2022                   | 5805/3300 | 51,479.78            | 4,289.99          | 42,899.82           | 42,899.82           | 8,579.96            |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 116,772.48           | 9,731.04          | 97,310.40           | 97,310.40           | 19,462.08           |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 940.75               | 77.97             | 784.81              | 784.81              | 155.94              |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 3,538.97             | 0.00              | 3,538.97            | 3,538.97            | 0.00                |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 2,301.50             | 191.80            | 1,917.92            | 1,917.92            | 383.58              |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300 | 42,587.88            | 3,548.99          | 35,489.90           | 35,489.90           | 7,097.98            |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 48,854.72            | 0.00              | 0.00                | 0.00                | 48,854.72           |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 121,578.01           | 10,131.50         | 101,315.01          | 101,315.01          | 20,263.00           |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 23,606.00            | 0.00              | 7,869.50            | 7,869.50            | 15,736.50           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>1,694,080.76</b>  | <b>35,297.46</b>  | <b>604,982.82</b>   | <b>1,497,195.22</b> | <b>196,885.54</b>   |
| SBPR School Building Program  | 21PSA 21PSA Capital Outlay Foundation Program SFY2021        | 5550/3700 | 91,347.26            | 0.00              | 0.00                | 91,347.26           | 0.00                |
|   | 21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021  | 5550/3700 | 108,652.74           | 0.00              | 0.00                | 108,652.74          | 0.00                |
|   | 22PSA 22PSA Capital Outlay Foundation Program SFY2022        | 5550/3700 | 91,347.26            | 7,612.28          | 76,122.72           | 76,122.72           | 15,224.54           |
|   | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022  | 5550/3700 | 108,652.74           | 9,054.39          | 90,543.95           | 90,543.95           | 18,108.79           |
| <b>SBPR School Building Program - Summary</b>                         |  |           | <b>400,000.00</b>    | <b>16,666.67</b>  | <b>166,666.67</b>   | <b>366,666.67</b>   | <b>33,333.33</b>    |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 9,331.70             | 0.00              | 9,331.70            | 9,331.70            | 0.00                |
|   | 21SUSPV 21SUSPV Suicide Prevention SFY2021                   | 5674/3800 | 2,132.68             | 0.00              | 0.00                | 2,132.68            | 0.00                |
|   | 22SUSPV 22SUSPV Suicide Prevention SFY2022                   | 5674/3800 | 4,000.00             | 0.00              | 4,000.00            | 4,000.00            | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>15,464.38</b>     | <b>0.00</b>       | <b>13,331.70</b>    | <b>15,464.38</b>    | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 1,960.00             | 0.00              | 0.00                | 1,960.00            | 0.00                |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 3,750.00             | 0.00              | 0.00                | 3,750.00            | 0.00                |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 1,368.70             | 0.00              | 0.00                | 0.00                | 1,368.70            |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 3,740.00             | 0.00              | 980.00              | 2,240.00            | 1,500.00            |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 770.00               | 0.00              | 770.00              | 770.00              | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>11,588.70</b>     | <b>0.00</b>       | <b>1,750.00</b>     | <b>8,720.00</b>     | <b>2,868.70</b>     |
| VBLPR Voted and Board Leeway Program                                  | 21PRA 21PRA Voted Leeway SFY2021                             | 5455/3600 | 283,603.88           | 0.00              | 0.00                | 283,603.88          | 0.00                |
|   | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021      | 5455/3600 | 147,408.41           | 0.00              | 0.00                | 147,408.41          | 0.00                |
|   | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021         | 5455/3600 | 53,433.93            | 0.00              | 0.00                | 53,433.93           | 0.00                |
|   | 21PRB 21PRB Board Leeway SFY2021                             | 5460/3600 | 56,278.36            | 0.00              | 0.00                | 56,278.36           | 0.00                |
|   | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021      | 5460/3600 | 51,474.71            | 0.00              | 0.00                | 51,474.71           | 0.00                |
|   | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600 | 13,358.49            | 0.00              | 0.00                | 13,358.49           | 0.00                |
|   | 22PRA 22PRA Voted Leeway SFY2022                             | 5455/3600 | 275,426.21           | 22,089.26         | 231,247.70          | 231,247.70          | 44,178.51           |
|   | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022      | 5455/3600 | 166,384.11           | 13,330.73         | 139,722.64          | 139,722.64          | 26,661.47           |
|   | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022         | 5455/3600 | 90,608.54            | 7,550.72          | 75,507.12           | 75,507.12           | 15,101.42           |
|   | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600 | 74,233.47            | 6,036.69          | 62,160.10           | 62,160.10           | 12,073.37           |
|   | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022      | 5460/3600 | 38,297.07            | 3,112.13          | 32,072.80           | 32,072.80           | 6,224.27            |
|   | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600 | 22,652.14            | 1,887.68          | 18,876.79           | 18,876.79           | 3,775.35            |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                 |  |           | <b>1,273,159.32</b>  | <b>54,007.21</b>  | <b>559,587.15</b>   | <b>1,165,144.93</b> | <b>108,014.39</b>   |
| <b>290 TINTIC SCHOOL DISTRICT - Summary</b>                           |  |           | <b>10,127,265.18</b> | <b>378,105.27</b> | <b>4,202,023.81</b> | <b>9,042,578.05</b> | <b>1,084,687.13</b> |







|  |  |           |                       |                      |                       |                       |                      |
|--|--|-----------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|
| SAS SAS-Student Advocacy Services                        | 18SUPV Suicide Prevention SFY2018                            | 5674/3800 | 22,506.10             | 0.00                 | 0.00                  | 22,506.10             | 0.00                 |
|  | 19PKU 19PKU School Turnaround and Leadership Dev SFY2019     | 5687/3800 | 401,765.58            | 0.00                 | 80,000.00             | 401,765.58            | 0.00                 |
|  | 19STPD 19STPD Professional Development for Indian Ed SFY2019 | 5618/3800 | 8,570.26              | 0.00                 | 0.00                  | 8,570.26              | 0.00                 |
|  | 20SAPV 20SAPV Substance Abuse Prevention SFY2020             | 5672/3800 | 14,298.95             | 0.00                 | 0.00                  | 14,298.95             | 0.00                 |
|  | 20STPD 20STPD Professional Development for Indian Ed SFY2020 | 5618/3800 | 13,053.28             | 0.00                 | 4,369.18              | 10,431.68             | 2,621.60             |
|  | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 100.39                | -100.39              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>       |  |           | <b>460,194.17</b>     | <b>0.00</b>          | <b>84,369.18</b>      | <b>457,672.96</b>     | <b>2,521.21</b>      |
| SBPR School Building Program                             | 21PSA 21PSA Capital Outlay Foundation Program SFY2021        | 5550/3700 | 2,850,178.80          | 0.00                 | 0.00                  | 2,850,178.80          | 0.00                 |
|  | 21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021  | 5550/3700 | 3,390,137.26          | 0.00                 | 0.00                  | 3,390,137.26          | 0.00                 |
|  | 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021    | 5561/3700 | 263,116.42            | 0.00                 | 0.00                  | 263,116.42            | 0.00                 |
|  | 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 522,388.06            | 0.00                 | 0.00                  | 522,388.06            | 0.00                 |
|  | 22PSA 22PSA Capital Outlay Foundation Program SFY2022        | 5550/3700 | 3,095,073.54          | 257,922.79           | 2,579,227.95          | 2,579,227.95          | 515,845.59           |
|  | 22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022  | 5550/3700 | 3,681,426.64          | 306,785.55           | 3,067,855.53          | 3,067,855.53          | 613,571.11           |
|  | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022    | 5561/3700 | 461,896.16            | 38,491.35            | 384,913.47            | 384,913.47            | 76,982.69            |
|  | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 917,042.89            | 76,420.24            | 764,202.41            | 764,202.41            | 152,840.48           |
| <b>SBPR School Building Program - Summary</b>            |  |           | <b>15,181,259.77</b>  | <b>679,619.93</b>    | <b>6,796,199.36</b>   | <b>13,822,019.90</b>  | <b>1,359,239.87</b>  |
| SSS SSS-Student Support Services                         | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 60,656.07             | 0.00                 | 60,656.07             | 60,656.07             | 0.00                 |
|  | 21PLN 21PLN State Safety & Support Pgm SFY2021               |           | 4,575.60              | 0.00                 | 0.00                  | 0.00                  | 4,575.60             |
|  | 21SMH 21SMH School Mental Health SFY21                       | 5608/3800 | 146,128.12            | 0.00                 | 0.00                  | 9,185.27              | 136,942.85           |
|  | 21STPD 21STPD Professional Development for Indian Ed SFY2021 | 5618/3800 | 8,014.35              | 0.00                 | 0.00                  | 0.00                  | 8,014.35             |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 9,597.05              | 0.00                 | 0.00                  | 9,597.05              | 0.00                 |
|  | 22SMH 22SMH School Mental Health SFY22                       | 5608/3800 | 134,056.34            | 0.00                 | 0.00                  | 0.00                  | 134,056.34           |
|  | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,166.66              | 0.00                 | 0.00                  | 0.00                  | 4,166.66             |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 26,000.00             | 0.00                 | 26,000.00             | 26,000.00             | 0.00                 |
|  | S22DRN S22DRN Underage Drinking Prevention PSC               | 5295/3800 | 0.00                  | 0.00                 | 197.01                | 197.01                | -197.01              |
| <b>SSS SSS-Student Support Services - Summary</b>        |  |           | <b>393,194.19</b>     | <b>0.00</b>          | <b>86,853.08</b>      | <b>105,635.40</b>     | <b>287,558.79</b>    |
| T&L T&L-Teaching & Learning                              | 16RDIN SB117 Reading Intervention SFY2016                    | 5645/3900 | 38,813.54             | 0.00                 | 0.00                  | 42,998.27             | -4,184.73            |
|  | 18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018                      | 5618/3800 | 0.00                  | 0.00                 | 0.00                  | 1,500.00              | -1,500.00            |
|  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 726.41                | 0.00                 | 0.00                  | 726.41                | 0.00                 |
|  | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 125,548.00            | 0.00                 | 0.00                  | 125,548.00            | 0.00                 |
|  | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 96,120.00             | 0.00                 | 24,550.00             | 96,120.00             | 0.00                 |
|  | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 16,860.07             | 0.00                 | 0.00                  | 4,650.00              | 12,210.07            |
|  | 20PJB 20PJB STEM Endorsement Center Grants SFY2020           | 5644/3800 | 66,433.00             | 0.00                 | 0.00                  | 66,433.00             | 0.00                 |
|  | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 131,012.00            | 0.00                 | 83,150.00             | 83,150.00             | 47,862.00            |
|  | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 500.00                | 0.00                 | 500.00                | 500.00                | 0.00                 |
|  | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 2,000.00              | 0.00                 | 2,000.00              | 2,000.00              | 0.00                 |
|  | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800 | 183.01                | 0.00                 | 0.00                  | 791.23                | -608.22              |
|  | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 242.73                | -242.73              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b> |  |           | <b>478,196.03</b>     | <b>0.00</b>          | <b>110,200.00</b>     | <b>424,659.64</b>     | <b>53,536.39</b>     |
| VBLPR Voted and Board Leeway Program                     | 21PRA 21PRA Voted Leeway SFY2021                             | 5455/3600 | 7,358,306.29          | 0.00                 | 0.00                  | 7,358,306.29          | 0.00                 |
|  | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021      | 5455/3600 | 3,824,617.12          | 0.00                 | 0.00                  | 3,824,617.12          | 0.00                 |
|  | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021         | 5455/3600 | 1,923,008.35          | 0.00                 | 0.00                  | 1,923,008.35          | 0.00                 |
|  | 21PRB 21PRB Board Leeway SFY2021                             | 5460/3600 | 1,460,182.46          | 0.00                 | 0.00                  | 1,460,182.46          | 0.00                 |
|  | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021      | 5460/3600 | 1,335,548.39          | 0.00                 | 0.00                  | 1,335,548.39          | 0.00                 |
|  | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600 | 480,752.09            | 0.00                 | 0.00                  | 480,752.09            | 0.00                 |
|  | 22PRA 22PRA Voted Leeway SFY2022                             | 5455/3600 | 7,152,319.14          | 545,859.63           | 6,060,599.89          | 6,060,599.89          | 1,091,719.25         |
|  | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022      | 5455/3600 | 4,296,192.82          | 327,366.71           | 3,641,459.39          | 3,641,459.39          | 654,733.43           |
|  | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022         | 5455/3600 | 3,171,225.91          | 259,242.50           | 2,652,740.91          | 2,652,740.91          | 518,485.00           |
|  | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600 | 1,888,439.11          | 145,609.17           | 1,597,220.78          | 1,597,220.78          | 291,218.33           |
|  | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022      | 5460/3600 | 968,715.58            | 74,599.35            | 819,516.87            | 819,516.87            | 149,198.71           |
|  | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600 | 792,806.48            | 64,810.63            | 663,185.23            | 663,185.23            | 129,621.25           |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>    |  |           | <b>34,652,113.74</b>  | <b>1,417,487.99</b>  | <b>15,434,723.07</b>  | <b>31,817,137.77</b>  | <b>2,834,975.97</b>  |
| <b>300 TOOELE SCHOOL DISTRICT - Summary</b>              |  |           | <b>321,934,078.82</b> | <b>12,701,841.33</b> | <b>138,360,764.70</b> | <b>304,192,133.64</b> | <b>17,741,945.18</b> |





|   |  |           |                      |                     |                      |                      |                     |
|---|--|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 1,323,877.71         | 110,323.14          | 1,103,231.42         | 1,103,231.42         | 220,646.29          |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 270,247.92           | 53,085.27           | 177,457.79           | 177,457.79           | 92,790.13           |
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  |           | <b>20,131,725.44</b> | <b>701,650.71</b>   | <b>7,857,626.08</b>  | <b>18,712,545.36</b> | <b>1,419,180.08</b> |
| SAS SAS-Student Advocacy Services                                     | 20STPD 20STPD Professional Development for Indian Ed SFY2020 | 5618/3800 | 6,990.78             | 0.00                | 0.00                 | 6,372.00             | 618.78              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>6,990.78</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>6,372.00</b>      | <b>618.78</b>       |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 27,995.11            | 0.00                | 27,995.11            | 27,995.11            | 0.00                |
|   | 21PAX 21PAX Teacher Retention Program SFY2021                | 5622/3800 | 242,500.00           | 0.00                | 0.00                 | 242,500.00           | 0.00                |
|   | 21STPD 21STPD Professional Development for Indian Ed SFY2021 | 5618/3800 | 8,014.35             | 0.00                | 0.00                 | 0.00                 | 8,014.35            |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 5,331.70             | 0.00                | 0.00                 | 5,331.70             | 0.00                |
|   | 22PAX 22PAX Teacher Retention Program SFY2022                | 5622/3800 | 355,000.00           | 0.00                | 243,858.89           | 243,858.89           | 111,141.11          |
|   | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,166.66             | 0.00                | 0.00                 | 0.00                 | 4,166.66            |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 12,000.00            | 0.00                | 12,000.00            | 12,000.00            | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>655,007.82</b>    | <b>0.00</b>         | <b>283,854.00</b>    | <b>531,685.70</b>    | <b>123,322.12</b>   |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 1,232.40             | 0.00                | 0.00                 | 1,232.40             | 0.00                |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 72,937.66            | 0.00                | 0.00                 | 72,937.66            | 0.00                |
|   | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700 | 93,429.38            | 0.00                | 0.00                 | 93,429.38            | 0.00                |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 82,918.00            | 0.00                | 0.00                 | 82,918.00            | 0.00                |
|   | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700 | 90,728.00            | 0.00                | 0.00                 | 90,728.00            | 0.00                |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 79,840.00            | 0.00                | 24,510.00            | 49,820.00            | 30,020.00           |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 27,200.00            | 0.00                | 27,200.00            | 27,200.00            | 0.00                |
|   | 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022        | 5647/3500 | 100,000.00           | 12,973.62           | 12,973.62            | 12,973.62            | 87,026.38           |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800 | 181.22               | 0.00                | 0.00                 | 1,163.36             | -1,002.14           |
|   | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800 | 0.00                 | 0.00                | 0.00                 | 256.48               | -256.48             |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>648,466.66</b>    | <b>12,973.62</b>    | <b>64,683.62</b>     | <b>432,678.90</b>    | <b>115,787.76</b>   |
| VBLPR Voted and Board Leeway Program                                  | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600 | 376,096.78           | 0.00                | 0.00                 | 376,096.78           | 0.00                |
|   | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600 | 60,542.32            | 5,045.19            | 50,451.93            | 50,451.93            | 10,090.39           |
|   | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600 | 1,139,591.97         | 94,965.99           | 949,659.98           | 949,659.98           | 189,931.99          |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                 |  |           | <b>1,576,231.07</b>  | <b>100,011.18</b>   | <b>1,000,111.91</b>  | <b>1,376,208.69</b>  | <b>200,022.38</b>   |
| <b>310 UINTAH SCHOOL DISTRICT - Summary</b>                           |  |           | <b>98,522,113.73</b> | <b>3,745,652.55</b> | <b>36,564,045.92</b> | <b>90,534,388.05</b> | <b>7,987,725.68</b> |

Apr 29, 2022

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|--|---|-----------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|
|  | 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021                | 5882/3500 | 687,527.76            | 0.00                 | 0.00                  | 687,527.76            | 0.00                 |
|  | 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300 | 607,681.36            | 0.00                 | 0.00                  | 607,681.36            | 0.00                 |
|  | 21PUDG 21PUDG Early Intervention General Funds SFY2021                | 5695/3100 | 216,114.88            | 0.00                 | 0.00                  | 216,114.88            | 0.00                 |
|  | 21PUF 21PUF Youth in Custody SFY2021                                  | 5340/3300 | 958,000.00            | 0.00                 | 0.00                  | 958,000.00            | 0.00                 |
|  | 21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021              | 5685/3300 | 10,714.29             | 0.00                 | 0.00                  | 10,714.29             | 0.00                 |
|  | 21PUI 21PUI English Lang Learner Software Support SFY2021             | 5911/3400 | 120,592.50            | 0.00                 | 0.00                  | 120,592.50            | 0.00                 |
|  | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300 | 1,929,945.97          | 0.00                 | 0.00                  | 1,929,945.97          | 0.00                 |
|  | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500 | 949,902.75            | 0.00                 | 515,588.97            | 949,902.75            | 0.00                 |
|  | 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500 | 5,773,732.84          | 0.00                 | 0.00                  | 5,773,732.84          | 0.00                 |
|  | 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500 | 1,256,117.50          | 0.00                 | 585,391.75            | 1,052,291.00          | 203,826.50           |
|  | 21PUX 21PUX National Board Certified Teacher Pgm                      | 5607/3400 | 2,612.60              | 0.00                 | 0.00                  | 2,612.60              | 0.00                 |
|  | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200 | 408,500.00            | 0.00                 | 408,500.00            | 408,500.00            | 0.00                 |
|  | 22POB 22POB To & From School - Pupil Transportation SFY2022           | 5315/3200 | 5,103,021.73          | 425,251.81           | 4,252,518.11          | 4,252,518.11          | 850,503.62           |
|  | 22POG 22POG Adult Education SFY2022                                   | 1609/3300 | 403,377.00            | 33,614.75            | 336,147.50            | 336,147.50            | 67,229.50            |
|  | 22POGC 22POGC Adult Ed Corrections Institutions SFY2022               | 5613/3300 | 22,635.00             | 1,877.91             | 18,779.17             | 18,779.17             | 3,755.83             |
|  | 22POGS 22POGS Adult Education-Supplemental SFY2022                    | 1609/3300 | 1,530.00              | 0.00                 | 0.00                  | 0.00                  | 1,530.00             |
|  | 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP          | 5332/3300 | 61,077.10             | 5,089.76             | 50,897.59             | 50,897.59             | 10,179.51            |
|  | 22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT            | 5331/3300 | 227,853.01            | 18,987.75            | 189,877.51            | 189,877.51            | 37,975.50            |
|  | 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300 | 402,753.63            | 33,562.80            | 335,628.02            | 335,628.02            | 67,125.61            |
|  | 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500 | 4,628,008.65          | 0.00                 | 4,628,008.65          | 4,628,008.65          | 0.00                 |
|  | 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300 | 403,174.86            | 33,597.90            | 335,979.04            | 335,979.04            | 67,195.82            |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400 | 9,586,871.49          | 798,905.95           | 7,989,059.58          | 7,989,059.58          | 1,597,811.91         |
|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5611/3500 | 38,757.34             | 3,229.78             | 32,297.79             | 32,297.79             | 6,455.55             |
|  | 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500 | 43,352.52             | 3,612.71             | 36,127.10             | 36,127.10             | 7,225.42             |
|  | 22POV 22POV Dual Immersion SFY2022                                    | 5637/3500 | 282,283.57            | 23,523.63            | 235,236.31            | 235,236.31            | 47,047.26            |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400 | 277,718.55            | 0.00                 | 277,718.55            | 277,718.55            | 0.00                 |
|  | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500 | 777,633.48            | 64,802.79            | 648,027.90            | 648,027.90            | 129,605.58           |
|  | 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500 | 177,215.50            | 14,767.96            | 147,679.59            | 147,679.59            | 29,535.91            |
|  | 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300 | 1,264,104.49          | 105,342.04           | 1,053,420.41          | 1,053,420.41          | 210,684.08           |
|  | 22PUF 22PUF Youth in Custody SFY2022                                  | 5340/3300 | 962,569.54            | 0.00                 | 962,569.54            | 962,569.54            | 0.00                 |
|  | 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400 | 171,382.33            | 0.00                 | 155,280.00            | 155,280.00            | 16,102.33            |
|  | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500 | 999,910.23            | 125,722.44           | 366,844.92            | 366,844.92            | 633,065.31           |
|  | 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500 | 6,712,348.51          | 550,379.59           | 5,611,589.34          | 5,611,589.34          | 1,100,759.17         |
|  | 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500 | 1,100,020.00          | 0.00                 | 721,990.67            | 721,990.67            | 378,029.33           |
|  | <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |           | <b>75,484,785.82</b>  | <b>2,355,704.80</b>  | <b>30,219,813.26</b>  | <b>68,751,851.71</b>  | <b>5,742,834.11</b>  |
|  | <b>SAS SAS-Student Advocacy Services</b>                              |           |                       |                      |                       |                       |                      |
|  | 18SUPV 18SUPV Suicide Prevention SFY2018                              | 5674/3800 | 22,344.00             | 0.00                 | 0.00                  | 22,344.00             | 0.00                 |
|  | 19STPD 19STPD Professional Development for Indian Ed SFY2019          | 5618/3800 | 15,301.34             | 0.00                 | 0.00                  | 15,301.34             | 0.00                 |
|  | 20PKU 20PKU School Turnaround and Leadership Dev SFY2020              | 5687/3800 | 1,120,000.00          | 0.00                 | 270,000.00            | 270,000.00            | 850,000.00           |
|  | 20SAPV 20SAPV Substance Abuse Prevention SFY2020                      | 5672/3800 | 19,614.35             | 0.00                 | 0.00                  | 19,614.35             | 0.00                 |
|  | 20STPD 20STPD Professional Development for Indian Ed SFY2020          | 5618/3800 | 11,375.50             | 0.00                 | 6,990.78              | 11,375.50             | 0.00                 |
|  | S20DRN S20DRN Underage Drinking Prevention PSC                        | 5293/3800 | 624.38                | 0.00                 | 0.00                  | 624.38                | 0.00                 |
|  | <b>SAS SAS-Student Advocacy Services - Summary</b>                    |           | <b>1,189,259.57</b>   | <b>0.00</b>          | <b>276,990.78</b>     | <b>339,259.57</b>     | <b>850,000.00</b>    |
|  | <b>SBPR School Building Program</b>                                   |           |                       |                      |                       |                       |                      |
|  | 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021             | 5561/3700 | 363,752.83            | 0.00                 | 0.00                  | 363,752.83            | 0.00                 |
|  | 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG            | 5561/3700 | 722,190.33            | 0.00                 | 0.00                  | 722,190.33            | 0.00                 |
|  | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022             | 5561/3700 | 420,917.68            | 35,076.47            | 350,764.73            | 350,764.73            | 70,152.95            |
|  | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG            | 5561/3700 | 835,684.73            | 69,640.40            | 696,403.94            | 696,403.94            | 139,280.79           |
|  | <b>SBPR School Building Program - Summary</b>                         |           | <b>2,342,645.57</b>   | <b>104,716.87</b>    | <b>1,047,168.67</b>   | <b>2,133,111.83</b>   | <b>209,433.74</b>    |
|  | <b>SSS SSS-Student Support Services</b>                               |           |                       |                      |                       |                       |                      |
|  | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev          | 5672/3800 | 123,645.07            | 0.00                 | 123,645.07            | 123,645.07            | 0.00                 |
|  | 21STPD 21STPD Professional Development for Indian Ed SFY2021          | 5618/3800 | 15,156.35             | 0.00                 | 7,142.00              | 7,142.00              | 8,014.35             |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                              | 5674/3800 | 22,393.12             | 0.00                 | 0.00                  | 22,393.12             | 0.00                 |
|  | 22STPD 22STPD Professional Development for Indian Ed SFY2022          | 5618/3800 | 4,166.66              | 0.00                 | 0.00                  | 0.00                  | 4,166.66             |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                              | 5674/3800 | 53,000.00             | 0.00                 | 53,000.00             | 53,000.00             | 0.00                 |
|  | <b>SSS SSS-Student Support Services - Summary</b>                     |           | <b>218,361.20</b>     | <b>0.00</b>          | <b>183,787.07</b>     | <b>206,180.19</b>     | <b>12,181.01</b>     |
|  | <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                        |           |                       |                      |                       |                       |                      |
|  | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558        | 7352/4700 | 286,519.05            | 0.00                 | 0.00                  | 286,519.05            | 0.00                 |
|  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                               | 5295/3800 | 24,845.47             | 0.00                 | 0.00                  | 24,845.47             | 0.00                 |
|  | 19DRED 19DRED Drivers Ed SFY2019                                      | 5610/3800 | 302,032.00            | 0.00                 | 0.00                  | 302,032.00            | 0.00                 |
|  | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)           | 7352/4700 | 489,504.00            | 0.00                 | 0.00                  | 489,504.00            | 0.00                 |
|  | 20DRED 20DRED Drivers Ed SFY2020                                      | 5610/3800 | 394,172.00            | 0.00                 | 0.00                  | 292,036.00            | 102,136.00           |
|  | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)           | 7352/4700 | 452,967.89            | 0.00                 | 0.00                  | 452,967.89            | 0.00                 |
|  | 20PJB 20PJB STEM Endorsement Incentives SFY2020                       | 5644/3800 | 48,110.03             | 0.00                 | 2,900.00              | 36,570.25             | 11,539.78            |
|  | 20PJSB 20PJSB STEM Endorsement Center Grants SFY2020                  | 5644/3800 | 197,765.73            | 0.00                 | 10,400.00             | 197,765.73            | 0.00                 |
|  | 20PKCP 20PKCP CBE Planning Grants SFY2020                             | 5670/3500 | 29,739.37             | 0.00                 | 29,739.37             | 29,739.37             | 0.00                 |
|  | 20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020                    | 5645/3800 | 65,167.58             | 0.00                 | 0.00                  | 65,167.58             | 0.00                 |
|  | 21DRED 21DRED Drivers Ed SFY2021                                      | 5610/3800 | 229,950.00            | 0.00                 | 114,860.00            | 229,950.00            | 0.00                 |
|  | 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21           | 5670/3500 | 159,840.39            | 0.00                 | 0.00                  | 0.00                  | 159,840.39           |
|  | 21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021                    | 5645/3800 | 43,759.13             | 0.00                 | 0.00                  | 43,759.13             | 0.00                 |
|  | 22DRED 22DRED Drivers Ed SFY2022                                      | 5610/3800 | 110,870.00            | 0.00                 | 110,870.00            | 110,870.00            | 0.00                 |
|  | 22PJB 22PJB STEM Endorsement Center Grants SFY2022                    | 5644/3800 | 14,748.92             | 0.00                 | 14,748.92             | 14,748.92             | 0.00                 |
|  | 22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022                    | 5645/3800 | 41,924.42             | 0.00                 | 0.00                  | 0.00                  | 41,924.42            |
|  | 22SOEF 22SOEF Statewide Online Ed Program SFY2022                     | 5380/3800 | 79,083.00             | 1,103.00             | 79,083.00             | 79,083.00             | 0.00                 |
|  | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                           | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 2,550.58              | -2,550.58            |
|  | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                           | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 234.84                | -234.84              |
|  | <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |           | <b>2,970,998.98</b>   | <b>1,103.00</b>      | <b>362,601.29</b>     | <b>2,658,343.81</b>   | <b>312,655.17</b>    |
|  | <b>VBLPR Voted and Board Leeway Program</b>                           |           |                       |                      |                       |                       |                      |
|  | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021                  | 5455/3600 | 0.00                  | 0.00                 | 0.00                  | 0.00                  | 0.00                 |
|  | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021                  | 5460/3600 | 0.00                  | 0.00                 | 0.00                  | 0.00                  | 0.00                 |
|  | 22PRA 22PRA Voted Leeway SFY2022                                      | 5455/3600 | 0.00                  | 0.00                 | 0.00                  | 0.00                  | 0.00                 |
|  | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022                  | 5455/3600 | 0.00                  | 0.00                 | 0.00                  | 0.00                  | 0.00                 |
|  | 22PRB 22PRB Board Leeway SFY2022                                      | 5460/3600 | 0.00                  | 0.00                 | 0.00                  | 0.00                  | 0.00                 |
|  | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022                  | 5460/3600 | 0.00                  | 0.00                 | 0.00                  | 0.00                  | 0.00                 |
|  | <b>VBLPR Voted and Board Leeway Program - Summary</b>                 |           | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>          |
|  | <b>330 WASHINGTON CO SCHOOL DIST - Summary</b>                        |           | <b>462,060,036.18</b> | <b>24,659,499.47</b> | <b>199,000,569.17</b> | <b>421,599,143.85</b> | <b>40,460,892.33</b> |









|   |  |           |                       |                      |                       |                       |                      |
|---|--|-----------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|
|   | 22PUI 22PUI English Lang Learner Software Support SFY2022    | 5911/3400 | 125,214.42            | 0.00                 | 0.00                  | 0.00                  | 125,214.42           |
|   | 22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev     | 5339/3300 | 152,293.00            | 0.00                 | 0.00                  | 0.00                  | 152,293.00           |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 914,666.34            | 0.00                 | 772,775.22            | 772,775.22            | 141,891.12           |
|   | 22PUR 22PUR Elementary School Counselor Pgm SFY2022          | 5642/3400 | 25,000.00             | 0.00                 | 25,000.00             | 25,000.00             | 0.00                 |
|   | 22PUJ 22PUJ Teacher and Student Success Program              | 5678/3500 | 6,340,582.97          | 528,146.83           | 5,284,289.31          | 5,284,289.31          | 1,056,293.66         |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 1,209,199.70          | 0.00                 | 547,090.96            | 547,090.96            | 662,108.74           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>73,501,480.69</b>  | <b>2,135,347.79</b>  | <b>28,142,294.78</b>  | <b>67,642,050.33</b>  | <b>5,859,430.36</b>  |
| SAS SAS-Student Advocacy Services                                     | 19STPD 19STPD Professional Development for Indian Ed SFY2019 | 5618/3800 | 11,661.33             | 0.00                 | 0.00                  | 10,727.78             | 933.55               |
|   | 20PKX 20PKX Partnerships for Student Success SFY20           | 5648/3800 | 458,036.00            | 0.00                 | 0.00                  | 457,936.00            | 100.00               |
|   | 20SAPV 20SAPV Substance Abuse Prevention SFY2020             | 5672/3800 | 18,616.04             | 0.00                 | 0.00                  | 18,616.04             | 0.00                 |
|   | 20STPD 20STPD Professional Development for Indian Ed SFY2020 | 5618/3800 | 6,990.78              | 0.00                 | 0.00                  | 0.00                  | 6,990.78             |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>495,304.15</b>     | <b>0.00</b>          | <b>0.00</b>           | <b>487,279.82</b>     | <b>8,024.33</b>      |
| SBPR School Building Program  | 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021    | 5561/3700 | 91,801.61             | 0.00                 | 0.00                  | 91,801.61             | 0.00                 |
|   | 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 182,261.77            | 0.00                 | 0.00                  | 182,261.77            | 0.00                 |
|   | 22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022    | 5561/3700 | 18,949.59             | 1,579.13             | 15,791.32             | 15,791.32             | 3,158.27             |
|   | 22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG   | 5561/3700 | 37,622.27             | 3,135.19             | 31,351.90             | 31,351.90             | 6,270.37             |
| <b>SBPR School Building Program - Summary</b>                         |  |           | <b>330,635.24</b>     | <b>4,714.32</b>      | <b>47,143.22</b>      | <b>321,206.60</b>     | <b>9,428.64</b>      |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 107,314.59            | 0.00                 | 107,314.59            | 107,314.59            | 0.00                 |
|   | 21PKX 21PKX Kindergarten Supplement Enrichment Fed (93.558)  | 5648/3800 | 444,425.42            | 0.00                 | 329,229.72            | 444,425.42            | 0.00                 |
|   | 21PLD 21PLD Adult Education SFY2021                          | 1609/3300 | 39,176.00             | 0.00                 | 0.00                  | 0.00                  | 39,176.00            |
|   | 21PLO 21PLO Student Health & Counseling Support Pgm Admin    | 5679/3500 | 7,000.00              | 0.00                 | 0.00                  | 0.00                  | 7,000.00             |
|   | 21SMH 21SMH School Mental Health SFY21                       | 5608/3800 | 26,993.05             | 0.00                 | 26,993.05             | 26,993.05             | 0.00                 |
|   | 21STPD 21STPD Professional Development for Indian Ed SFY2021 | 5618/3800 | 8,014.35              | 0.00                 | 0.00                  | 0.00                  | 8,014.35             |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 15,995.09             | 0.00                 | 0.00                  | 15,995.09             | 0.00                 |
|   | 22PKX 22PKX Partnerships for Student Success SFY2022         | 5648/3800 | 348,680.00            | 0.00                 | 103,992.67            | 103,992.67            | 244,687.33           |
|   | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800 | 4,166.66              | 0.00                 | 0.00                  | 0.00                  | 4,166.66             |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 46,000.00             | 0.00                 | 46,000.00             | 46,000.00             | 0.00                 |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>1,047,765.16</b>   | <b>0.00</b>          | <b>613,530.03</b>     | <b>744,720.82</b>     | <b>303,044.34</b>    |
| T&L T&L-Teaching & Learning   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 308,774.00            | 0.00                 | 0.00                  | 308,774.00            | 0.00                 |
|   | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700 | 114,489.98            | 0.00                 | 0.00                  | 114,489.98            | 0.00                 |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 365,108.00            | 0.00                 | 0.00                  | 164,920.00            | 200,188.00           |
|   | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700 | 45,212.00             | 0.00                 | 0.00                  | 45,212.00             | 0.00                 |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 78,579.39             | 0.00                 | 2,196.78              | 36,496.90             | 42,082.49            |
|   | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800 | 195,367.53            | 0.00                 | 0.00                  | 195,367.53            | 0.00                 |
|   | 20PKCP 20PKCP CBE Planning Grants SFY2020                    | 5670/3500 | 100,000.00            | 0.00                 | 37,806.73             | 98,766.53             | 3,233.47             |
|   | 20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020           | 5645/3800 | 84,407.19             | 0.00                 | 0.00                  | 67,818.00             | 16,589.19            |
|   | 21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant       | 5601/1920 | 138,701.57            | 0.00                 | 0.00                  | 138,701.57            | 0.00                 |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 209,370.00            | 0.00                 | 98,040.00             | 209,370.00            | 0.00                 |
|   | 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21  | 5670/3500 | 196,120.59            | 91,914.94            | 91,914.94             | 91,914.94             | 104,205.65           |
|   | 21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021           | 5645/3800 | 73,410.81             | 0.00                 | 0.00                  | 67,818.00             | 5,592.81             |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 101,230.00            | 0.00                 | 101,230.00            | 101,230.00            | 0.00                 |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 17,209.70             | 0.00                 | 17,209.70             | 17,209.70             | 0.00                 |
|   | 22TOTY 22TOTY Teacher of the Year SFY2022                    |           | 0.00                  | 169.02               | 169.02                | 169.02                | -169.02              |
|   | S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC        | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 84.51                 | -84.51               |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 285.79                | -285.79              |
|   | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800 | 0.00                  | 0.00                 | 0.00                  | 112.02                | -112.02              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>2,027,980.76</b>   | <b>92,083.96</b>     | <b>348,567.17</b>     | <b>1,656,740.49</b>   | <b>371,240.27</b>    |
| VBLPR Voted and Board Leeway Program                                  | 21PRA 21PRA Voted Leeway SFY2021                             | 5455/3600 | 5,730,354.32          | 0.00                 | 0.00                  | 5,730,354.32          | 0.00                 |
|   | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021      | 5455/3600 | 2,978,458.68          | 0.00                 | 0.00                  | 2,978,458.68          | 0.00                 |
|   | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021         | 5455/3600 | 2,069,112.04          | 0.00                 | 0.00                  | 2,069,112.04          | 0.00                 |
|   | 21PRB 21PRB Board Leeway SFY2021                             | 5460/3600 | 848,259.14            | 0.00                 | 0.00                  | 848,259.14            | 0.00                 |
|   | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021      | 5460/3600 | 775,855.86            | 0.00                 | 0.00                  | 775,855.86            | 0.00                 |
|   | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600 | 3,552,617.56          | 0.00                 | 0.00                  | 3,552,617.56          | 0.00                 |
|   | 22PRA 22PRA Voted Leeway SFY2022                             | 5455/3600 | 4,231,356.82          | 274,788.87           | 3,681,779.07          | 3,681,779.07          | 549,577.75           |
|   | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022      | 5455/3600 | 2,503,466.62          | 161,125.96           | 2,181,214.70          | 2,181,214.70          | 322,251.92           |
|   | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022         | 5455/3600 | 3,151,543.80          | 253,154.72           | 2,645,234.35          | 2,645,234.35          | 506,309.45           |
|   | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600 | 685,275.11            | 23,720.82            | 637,833.46            | 637,833.46            | 47,441.65            |
|   | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022      | 5460/3600 | 287,496.50            | 6,156.13             | 275,184.25            | 275,184.25            | 12,312.25            |
|   | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600 | 3,384,147.60          | 217,565.39           | 2,959,016.81          | 2,959,016.81          | 435,130.79           |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                 |  |           | <b>30,207,944.05</b>  | <b>936,511.89</b>    | <b>12,380,262.64</b>  | <b>28,334,920.24</b>  | <b>1,873,023.81</b>  |
| <b>350 WEBER CO SCHOOL DISTRICT - Summary</b>                         |  |           | <b>454,022,282.25</b> | <b>18,539,577.56</b> | <b>182,520,599.29</b> | <b>421,623,962.11</b> | <b>32,398,320.14</b> |







|   |  |                       |                     |                      |                       |                      |
|---|--|-----------------------|---------------------|----------------------|-----------------------|----------------------|
| 21PUX 21PUX National Board Certified Teacher Pgm                      | 5607/3400  | 40,494.10             | 0.00                | 0.00                 | 40,494.10             | 0.00                 |
| 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200  | 496,036.78            | 0.00                | 496,036.78           | 496,036.78            | 0.00                 |
| 22POB 22POB To & From School - Pupil Transportation SFY2022           | 5315/3200  | 3,490,008.70          | 283,763.17          | 2,922,482.37         | 2,922,482.37          | 567,526.33           |
| 22POG 22POG Adult Education SFY2022                                   | 1609/3300  | 2,200,476.00          | 183,373.00          | 1,833,730.00         | 1,833,730.00          | 366,746.00           |
| 22POGS 22POGS Adult Education-Supplemental SFY2022                    | 1609/3300  | 43,837.50             | 43,837.50           | 43,837.50            | 43,837.50             | 0.00                 |
| 22POHA 22POHA Enhancement for Accelerated Students Prog - AP          | 5332/3300  | 119,045.64            | 9,920.47            | 99,204.70            | 99,204.70             | 19,840.94            |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300  | 116,568.36            | 9,714.03            | 97,140.30            | 97,140.30             | 19,428.06            |
| 22POHI 22POHI Enhancement for Accelerated Students Prog-IB            | 5612/3300  | 9,175.38              | 764.61              | 7,646.15             | 7,646.15              | 1,529.23             |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 84,460.71             | 7,038.39            | 70,383.92            | 70,383.92             | 14,076.79            |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 2,772,432.26          | 0.00                | 2,772,432.26         | 2,772,432.26          | 0.00                 |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 332,161.95            | 23,322.35           | 285,517.25           | 285,517.25            | 46,644.70            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 7,349,347.63          | 612,445.63          | 6,124,456.36         | 6,124,456.36          | 1,224,891.27         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 24,714.12             | 1,982.33            | 20,749.46            | 20,749.46             | 3,964.66             |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500  | 30,957.91             | 2,579.83            | 25,798.26            | 25,798.26             | 5,159.65             |
| 22PQV 22PQV Dual Immersion SFY2022                                    | 5637/3500  | 176,743.07            | 14,728.59           | 147,285.90           | 147,285.90            | 29,457.17            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 205,993.64            | 0.00                | 205,993.64           | 205,993.64            | 0.00                 |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 1,106,999.77          | 92,249.98           | 922,499.81           | 922,499.81            | 184,499.96           |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 144,073.90            | 12,006.16           | 120,061.59           | 120,061.59            | 24,012.31            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 1,311,615.80          | 109,301.31          | 1,093,013.17         | 1,093,013.17          | 218,602.63           |
| 22PUF 22PUF Youth in Custody SFY2022                                  | 5340/3300  | 646,633.89            | 0.00                | 646,633.89           | 646,633.89            | 0.00                 |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 289,164.52            | 0.00                | 0.00                 | 0.00                  | 289,164.52           |
| 22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev              | 5339/3300  | 317,273.00            | 0.00                | 0.00                 | 0.00                  | 317,273.00           |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 599,001.34            | 0.00                | 0.00                 | 0.00                  | 599,001.34           |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400  | 175,000.00            | 0.00                | 175,000.00           | 175,000.00            | 0.00                 |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 4,010,506.40          | 322,982.09          | 3,364,542.23         | 3,364,542.23          | 645,964.17           |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 780,310.26            | 0.00                | 293,120.76           | 293,120.76            | 487,189.50           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>62,996,092.79</b>  | <b>1,787,137.76</b> | <b>23,370,723.31</b> | <b>57,377,037.61</b>  | <b>5,619,055.18</b>  |
| SAS SAS-Student Advocacy Services                                     | 18SUPV Suicide Prevention SFY2018                            | 5674/3800             | 6,605.64            | 0.00                 | 6,605.64              | 0.00                 |
|   | 19STPD 19STPD Professional Development for Indian Ed SFY2019 | 5618/3800             | 11,661.33           | 0.00                 | 11,661.33             | 0.00                 |
|   | 20SAPV 20SAPV Substance Abuse Prevention SFY2020             | 5672/3800             | 4,201.80            | 0.00                 | 0.00                  | 4,201.80             |
|   | 20STPD 20STPD Professional Development for Indian Ed SFY2020 | 5618/3800             | 14,912.92           | 0.00                 | 6,990.77              | 10,990.77            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>37,381.69</b>      | <b>0.00</b>         | <b>13,596.41</b>     | <b>29,257.74</b>      | <b>8,123.95</b>      |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800             | 97,982.88           | 0.00                 | 97,982.88             | 0.00                 |
|   | 21PLN 21PLN State Safety & Support Pgm SFY2021               |                       | 4,676.00            | 0.00                 | 0.00                  | 4,676.00             |
|   | 21SAPV 21SAPV Substance Abuse Prevention SFY2021             | 5672/3800             | 18,062.18           | 0.00                 | 0.00                  | 18,062.18            |
|   | 21SMH 21SMH School Mental Health SFY21                       | 5608/3800             | 116,900.00          | 0.00                 | 0.00                  | 116,900.00           |
|   | 21STPD 21STPD Professional Development for Indian Ed SFY2021 | 5618/3800             | 8,014.35            | 0.00                 | 0.00                  | 8,014.35             |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800             | 11,729.73           | 0.00                 | 0.00                  | 11,729.73            |
|   | 22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800             | 46,875.00           | 4,689.31             | 15,705.47             | 31,169.53            |
|   | 22SAPV 22SAPV Substance Abuse Prevention SFY2022             | 5672/3800             | 17,535.00           | 0.00                 | 0.00                  | 17,535.00            |
|   | 22SMH 22SMH School Mental Health SFY22                       | 5608/3800             | 116,900.00          | 0.00                 | 0.00                  | 116,900.00           |
|   | 22STPD 22STPD Professional Development for Indian Ed SFY2022 | 5618/3800             | 4,166.66            | 0.00                 | 0.00                  | 4,166.66             |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800             | 42,000.00           | 0.00                 | 42,000.00             | 0.00                 |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>484,841.80</b>     | <b>4,689.31</b>     | <b>155,688.35</b>    | <b>185,480.26</b>     | <b>299,361.54</b>    |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800             | 185.00              | 0.00                 | 185.00                | 0.00                 |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800             | 311,680.00          | 0.00                 | 0.00                  | 311,680.00           |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800             | 176,832.00          | 0.00                 | 52,282.00             | 176,832.00           |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800             | 40,581.85           | 0.00                 | 500.00                | 19,222.00            |
|   | 20PJB5 20PJB5 STEM Endorsement Center Grants SFY2020         | 5644/3800             | 145,314.25          | 0.00                 | 0.00                  | 145,314.25           |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800             | 211,034.00          | 0.00                 | 70,640.00             | 117,530.00           |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800             | 50,530.00           | 0.00                 | 50,530.00             | 0.00                 |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800             | 13,360.47           | 0.00                 | 13,360.47             | 0.00                 |
|   | 22PRO5 22PRO5 Professional Dev. SFY2022                      |                       | 0.00                | 0.00                 | 1,000.00              | -1,000.00            |
|   | 22PROD 22PROD Professional Dev. SFY2022                      | 5295/3800             | 0.00                | 0.00                 | 115.00                | -115.00              |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800             | 0.00                | 0.00                 | 663.52                | -663.52              |
|   | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800             | 0.00                | 0.00                 | 85.00                 | -85.00               |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>949,517.57</b>     | <b>0.00</b>         | <b>188,427.47</b>    | <b>836,517.24</b>     | <b>113,000.33</b>    |
| <b>360 SLC SCHOOL DISTRICT - Summary</b>                              |  | <b>294,348,274.93</b> | <b>8,253,380.35</b> | <b>92,159,090.81</b> | <b>238,886,327.20</b> | <b>55,461,947.73</b> |





|   |  |                       |                     |                      |                       |                      |
|---|--|-----------------------|---------------------|----------------------|-----------------------|----------------------|
| 22PQHA 22POHA Enhancement for Accelerated Students Prog - AP          | 5332/3300  | 28,459.25             | 2,371.61            | 23,716.04            | 23,716.04             | 4,743.21             |
| 22PQHG 22POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300  | 64,811.64             | 5,400.97            | 54,009.70            | 54,009.70             | 10,801.94            |
| 22PQHI 22POHI Enhancement for Accelerated Students Prog-IB            | 5612/3300  | 813.01                | 67.75               | 677.51               | 677.51                | 135.50               |
| 22PQI 22POI Concurrent Enrollment SFY2022                             | 5333/3300  | 49,108.26             | 4,092.35            | 40,923.55            | 40,923.55             | 8,184.71             |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 1,529,659.66          | 0.00                | 1,529,659.66         | 1,529,659.66          | 0.00                 |
| 22PQP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 259,366.64            | 17,666.90           | 224,032.84           | 224,032.84            | 35,333.80            |
| 22PQR 22POR Educator Salary Adjustments SFY2022                       | 5876/3400  | 3,584,858.27          | 295,664.77          | 2,993,528.73         | 2,993,528.73          | 591,329.54           |
| 22PQT 22POT Library Books & Electronic Resources SFY2022              | 5810/3500  | 13,306.46             | 1,089.29            | 11,127.89            | 11,127.89             | 2,178.57             |
| 22PQU 22POU Matching Fund for School Nurses                           | 5368/3500  | 17,486.89             | 1,457.24            | 14,572.41            | 14,572.41             | 2,914.48             |
| 22PQV 22POV Dual Immersion SFY2022                                    | 5637/3500  | 20,500.00             | 1,708.33            | 17,083.33            | 17,083.33             | 3,416.67             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 99,190.79             | 0.00                | 99,190.79            | 99,190.79             | 0.00                 |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 236,660.80            | 19,721.73           | 197,217.33           | 197,217.33            | 39,443.47            |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 68,124.40             | 5,677.03            | 56,770.33            | 56,770.33             | 11,354.07            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 950,570.41            | 79,214.20           | 792,142.01           | 792,142.01            | 158,428.40           |
| 22PUF 22PUF Youth in Custody SFY2022                                  | 5340/3300  | 2,900,758.28          | 214,000.00          | 2,900,758.28         | 2,900,758.28          | 0.00                 |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 167,200.34            | 0.00                | 0.00                 | 0.00                  | 167,200.34           |
| 22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev              | 5339/3300  | 168,893.00            | 0.00                | 0.00                 | 0.00                  | 168,893.00           |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 330,492.54            | 0.00                | 0.00                 | 0.00                  | 330,492.54           |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400  | 225,000.00            | 0.00                | 225,000.00           | 225,000.00            | 0.00                 |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 2,067,613.86          | 171,342.08          | 1,724,929.69         | 1,724,929.69          | 342,684.17           |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 415,490.73            | 0.00                | 154,560.48           | 154,560.48            | 260,930.25           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>36,479,879.04</b>  | <b>907,672.32</b>   | <b>12,761,326.24</b> | <b>33,270,057.40</b>  | <b>3,209,821.64</b>  |
| SAS SAS-Student Advocacy Services                                     | 17PKS Intergenerational Poverty Interventions SFY2017          | 5676/3800             | 303,346.00          | 0.00                 | 303,346.00            | 0.00                 |
|   | 18SUPV Suicide Prevention SFY2018                              | 5674/3800             | 11,000.00           | 0.00                 | 11,000.00             | 0.00                 |
|   | 19PKS Intergenerational Poverty Interventions SFY2019          | 5676/3800             | 250,000.00          | 0.00                 | 249,999.99            | 0.01                 |
|   | 19PKU 19PKU School Turnaround and Leadership Dev SFY2019       | 5687/3800             | 752,181.30          | 0.00                 | 160,260.23            | 752,181.30           |
|   | 19STPD 19STPD Professional Development for Indian Ed SFY2019   | 5618/3800             | 11,661.33           | 0.00                 | 0.00                  | 11,661.32            |
|   | 20PKS 20PKS Intergenerational Poverty Interventions SFY2020    | 5676/3800             | 250,000.00          | 0.00                 | 31,423.56             | 250,000.00           |
|   | 20STPD 20STPD Professional Development for Indian Ed SFY2020   | 5618/3800             | 15,005.13           | 0.00                 | 6,814.85              | 8,190.28             |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>1,593,193.76</b>   | <b>0.00</b>         | <b>198,498.64</b>    | <b>1,585,003.46</b>   | <b>8,190.30</b>      |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev   | 5672/3800             | 55,990.22           | 0.00                 | 55,990.22             | 0.00                 |
|   | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021    | 5676/3800             | 250,000.00          | 43,790.92            | 151,504.36            | 98,495.64            |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                       | 5674/3800             | 7,464.37            | 0.00                 | 0.00                  | 7,464.37             |
|   | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022    | 5676/3800             | 250,000.00          | 0.00                 | 0.00                  | 250,000.00           |
|   | 22STPD 22STPD Professional Development for Indian Ed SFY2022   | 5618/3800             | 4,166.66            | 0.00                 | 0.00                  | 4,166.66             |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                       | 5674/3800             | 24,000.00           | 0.00                 | 24,000.00             | 0.00                 |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>591,621.25</b>     | <b>43,790.92</b>    | <b>231,494.58</b>    | <b>238,958.95</b>     | <b>352,662.30</b>    |
| T&L T&L-Teaching & Learning   | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558 | 7352/4700             | 147,706.67          | 0.00                 | 0.00                  | 147,706.67           |
|   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                        | 5295/3800             | 5,438.58            | 0.00                 | 0.00                  | 5,438.58             |
|   | 19DRED 19DRED Drivers Ed SFY2019                               | 5610/3800             | 132,183.69          | 0.00                 | 0.00                  | 132,183.69           |
|   | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)    | 7352/4700             | 157,044.85          | 0.00                 | 0.00                  | 157,044.85           |
|   | 20DRED 20DRED Drivers Ed SFY2020                               | 5610/3800             | 118,351.00          | 0.00                 | 30,196.00             | 118,351.00           |
|   | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)    | 7352/4700             | 252,816.43          | 0.00                 | 0.00                  | 252,816.43           |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020                | 5644/3800             | 12,709.63           | 0.00                 | 0.00                  | 7,503.06             |
|   | 20PJB 20PJB STEM Endorsement Center Grants SFY2020             | 5644/3800             | 37,897.00           | 0.00                 | 0.00                  | 37,897.00            |
|   | 20PKCP 20PKCP CBE Planning Grants SFY2020                      | 5670/3500             | 100,000.00          | 0.00                 | 0.00                  | 100,000.00           |
|   | 21DRED 21DRED Drivers Ed SFY2021                               | 5610/3800             | 107,268.00          | 0.00                 | 48,940.00             | 77,160.00            |
|   | 22DRED 22DRED Drivers Ed SFY2022                               | 5610/3800             | 40,280.00           | 0.00                 | 40,280.00             | 40,280.00            |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022             | 5644/3800             | 2,000.00            | 0.00                 | 2,000.00              | 0.00                 |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                    | 5295/3800             | 0.00                | 0.00                 | 0.00                  | 155.62               |
|   | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                    | 5295/3800             | 0.00                | 0.00                 | 0.00                  | 135.56               |
|   | S21UPP S21UPP UPPAC SFY2021 PSC                                | 5295/3800             | 0.00                | 0.00                 | 0.00                  | 1,441.62             |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>1,113,695.85</b>   | <b>0.00</b>         | <b>121,416.00</b>    | <b>980,114.08</b>     | <b>133,581.77</b>    |
| VBLPR Voted and Board Leeway Program                                  | 21PRA 21PRA Voted Leeway SFY2021                               | 5455/3600             | 1,146,477.91        | 0.00                 | 0.00                  | 1,146,477.91         |
|   | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021        | 5455/3600             | 595,903.30          | 0.00                 | 0.00                  | 595,903.30           |
|   | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021           | 5455/3600             | 999,953.72          | 0.00                 | 0.00                  | 999,953.72           |
|   | 21PRB 21PRB Board Leeway SFY2021                               | 5460/3600             | 43,009.55           | 0.00                 | 0.00                  | 43,009.55            |
|   | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021        | 5460/3600             | 39,338.46           | 0.00                 | 0.00                  | 39,338.46            |
|   | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021           | 5460/3600             | 249,988.43          | 0.00                 | 0.00                  | 249,988.43           |
|   | 22PRA 22PRA Voted Leeway SFY2022                               | 5455/3600             | 856,902.86          | 68,871.99            | 719,158.87            | 137,743.99           |
|   | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022        | 5455/3600             | 479,964.66          | 38,454.99            | 403,054.67            | 76,909.99            |
|   | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022           | 5455/3600             | 1,540,616.70        | 127,875.01           | 1,284,866.69          | 255,750.01           |
|   | 22PRB 22PRB Board Leeway SFY2022                               | 5460/3600             | 18,783.44           | 1,559.07             | 15,665.29             | 3,118.15             |
|   | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022           | 5460/3600             | 107,102.03          | 0.00                 | 107,102.03            | 0.00                 |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                 |  | <b>6,078,041.06</b>   | <b>236,761.06</b>   | <b>2,629,847.55</b>  | <b>5,604,518.92</b>   | <b>473,522.14</b>    |
| <b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>                       |  | <b>209,230,416.81</b> | <b>5,875,839.36</b> | <b>67,529,494.17</b> | <b>176,193,724.07</b> | <b>33,036,692.74</b> |





|  |  |           |                       |                     |                      |                       |                      |
|--|--|-----------|-----------------------|---------------------|----------------------|-----------------------|----------------------|
|  | 22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev     | 5339/3300 | 103,740.00            | 0.00                | 66,162.24            | 66,162.24             | 37,577.76            |
|  | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 403,581.94            | 0.00                | 245,522.57           | 245,522.57            | 158,059.37           |
|  | 22PUR 22PUR Elementary School Counselor Pgm SFY2022          | 5642/3400 | 50,000.00             | 0.00                | 50,000.00            | 50,000.00             | 0.00                 |
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 2,604,712.48          | 217,059.37          | 2,170,593.73         | 2,170,593.73          | 434,118.75           |
|  | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 514,796.89            | 0.00                | 192,277.39           | 192,277.39            | 322,519.50           |
| <b>MSPRB MSPRB-Minimium School Programs Related to Basic - Summary</b> |  |           | <b>42,789,820.48</b>  | <b>990,917.16</b>   | <b>15,841,460.57</b> | <b>39,963,502.36</b>  | <b>2,826,318.12</b>  |
| POCOM POCOM-Policy & Communications                                    | 19CPO 19CPO Chief Privacy Officer SFY2019                    | 5602/3800 | 50,000.00             | 0.00                | 0.00                 | 50,000.00             | 0.00                 |
| <b>POCOM POCOM-Policy &amp; Communications - Summary</b>               |  |           | <b>50,000.00</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>50,000.00</b>      | <b>0.00</b>          |
| SAS SAS-Student Advocacy Services                                      | 19PKS 19PKS Intergenerational Poverty Interventions SFY2019  | 5676/3800 | 165,643.95            | 0.00                | 0.00                 | 165,643.95            | 0.00                 |
|  | 19STPD 19STPD Professional Development for Indian Ed SFY2019 | 5618/3800 | 6,575.00              | 0.00                | 0.00                 | 6,575.00              | 0.00                 |
|  | 20PKS 20PKS Intergenerational Poverty Interventions SFY2020  | 5676/3800 | 154,356.04            | 0.00                | 0.00                 | 154,356.04            | 0.00                 |
|  | 20STPD 20STPD Professional Development for Indian Ed SFY2020 | 5618/3800 | 2,624.12              | 0.00                | 0.00                 | 2,624.12              | 0.00                 |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                     |  |           | <b>329,199.11</b>     | <b>0.00</b>         | <b>0.00</b>          | <b>329,199.11</b>     | <b>0.00</b>          |
| SSS SSS-Student Support Services                                       | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 48,991.44             | 0.00                | 48,991.44            | 48,991.44             | 0.00                 |
|  | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021  | 5676/3800 | 31,973.20             | 0.00                | 31,973.19            | 31,973.19             | 0.01                 |
|  | 21SUPE 21SUPE Suicide Prevention Elementary SFY2021          | 5674/3800 | 6,500.00              | 0.00                | 6,500.00             | 6,500.00              | 0.00                 |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 5,331.70              | 0.00                | 0.00                 | 5,331.70              | 0.00                 |
|  | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022  | 5676/3800 | 31,973.20             | 0.00                | 0.00                 | 0.00                  | 31,973.20            |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 21,000.00             | 0.00                | 21,000.00            | 21,000.00             | 0.00                 |
| <b>SSS SSS-Student Support Services - Summary</b>                      |  |           | <b>145,769.54</b>     | <b>0.00</b>         | <b>108,464.63</b>    | <b>113,796.33</b>     | <b>31,973.21</b>     |
| T&L T&L-Teaching & Learning  | 16RDN SB117 Reading Intervention SFY2016                     | 5645/3900 | 60,000.00             | 0.00                | 0.00                 | 60,000.00             | 0.00                 |
|  | 18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018                      | 5618/3800 | 0.00                  | 0.00                | 0.00                 | 1,500.00              | -1,500.00            |
|  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 10,024.63             | 0.00                | 0.00                 | 10,024.63             | 0.00                 |
|  | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 114,800.00            | 0.00                | 0.00                 | 175,229.00            | -60,429.00           |
|  | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 79,380.00             | 0.00                | 0.00                 | 79,380.00             | 0.00                 |
|  | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 6,613.33              | 0.00                | 0.00                 | 500.00                | 6,113.33             |
|  | 20PJS 20PJS STEM Endorsement Center Grants SFY2020           | 5644/3800 | 170,355.25            | 0.00                | 0.00                 | 232,095.00            | -61,739.75           |
|  | 20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020           | 5645/3800 | 15,865.80             | 0.00                | 0.00                 | 15,865.80             | 0.00                 |
|  | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 196,586.00            | 0.00                | 118,490.31           | 177,490.31            | 19,095.69            |
|  | 21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021           | 5645/3800 | 67,422.00             | 0.00                | 0.00                 | 67,422.00             | 0.00                 |
|  | 21PRO5 21PRO5 Professional Dev. SFY2021                      |           | 0.00                  | 0.00                | 0.00                 | 1,000.00              | -1,000.00            |
|  | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 37,390.00             | 0.00                | 37,390.00            | 37,390.00             | 0.00                 |
|  | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 11,301.45             | 0.00                | 11,301.45            | 11,301.45             | 0.00                 |
|  | 22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022           | 5645/3800 | 74,134.40             | 0.00                | 0.00                 | 0.00                  | 74,134.40            |
|  | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800 | 0.00                  | 0.00                | 0.00                 | 188.58                | -188.58              |
|  | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800 | 0.00                  | 0.00                | 0.00                 | 50.16                 | -50.16               |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>               |  |           | <b>843,872.86</b>     | <b>0.00</b>         | <b>167,181.76</b>    | <b>869,436.93</b>     | <b>-25,564.07</b>    |
| VBLPR Voted and Board Leeway Program                                   | 21PRA 21PRA Voted Leeway SFY2021                             | 5455/3600 | 2,069,511.78          | 0.00                | 0.00                 | 2,069,511.78          | 0.00                 |
|  | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021      | 5455/3600 | 1,075,667.40          | 0.00                | 0.00                 | 1,075,667.40          | 0.00                 |
|  | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021         | 5455/3600 | 1,028,664.48          | 0.00                | 0.00                 | 1,028,664.48          | 0.00                 |
|  | 21PRB 21PRB Board Leeway SFY2021                             | 5460/3600 | 314,057.45            | 0.00                | 0.00                 | 314,057.45            | 0.00                 |
|  | 21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021      | 5460/3600 | 287,251.04            | 0.00                | 0.00                 | 287,251.04            | 0.00                 |
|  | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021         | 5460/3600 | 1,433,731.73          | 0.00                | 0.00                 | 1,433,731.73          | 0.00                 |
|  | 22PRA 22PRA Voted Leeway SFY2022                             | 5455/3600 | 555,640.20            | 31,158.27           | 493,323.65           | 493,323.65            | 62,316.55            |
|  | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022      | 5455/3600 | 301,081.26            | 15,788.93           | 269,503.39           | 269,503.39            | 31,577.87            |
|  | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022         | 5455/3600 | 1,337,691.54          | 111,474.29          | 1,114,742.95         | 1,114,742.95          | 222,948.59           |
|  | 22PRB 22PRB Board Leeway SFY2022                             | 5460/3600 | 54,026.55             | 0.00                | 54,026.55            | 54,026.55             | 0.00                 |
|  | 22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022      | 5460/3600 | 0.00                  | 0.00                | 0.00                 | 0.00                  | 0.00                 |
|  | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022         | 5460/3600 | 836,008.45            | 46,826.05           | 742,356.35           | 742,356.35            | 93,652.10            |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>                  |  |           | <b>9,293,331.88</b>   | <b>205,247.54</b>   | <b>2,673,952.89</b>  | <b>8,882,836.77</b>   | <b>410,495.11</b>    |
| <b>380 PROVO SCHOOL DISTRICT - Summary</b>                             |  |           | <b>235,632,145.74</b> | <b>7,518,382.28</b> | <b>83,353,212.50</b> | <b>210,907,271.72</b> | <b>24,624,874.02</b> |

Apr 29, 2022

- 38 -

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|  | 20PKCP 20PKCP CBE Planning Grants SFY2020               | 5670/3500 | 91,810.92            | 0.00                | 0.00                 | 91,810.92            | 0.00                 |
|  | 21DRED 21DRED Drivers Ed SFY2021                        | 5610/3800 | 63,576.00            | 0.00                | 23,220.00            | 39,540.00            | 24,036.00            |
|  | 22DRED 22DRED Drivers Ed SFY2022                        | 5610/3800 | 12,990.00            | 0.00                | 12,990.00            | 12,990.00            | 0.00                 |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b> |   |           | <b>459,114.41</b>    | <b>0.00</b>         | <b>36,210.00</b>     | <b>432,078.97</b>    | <b>27,035.44</b>     |
| <b>VBLPR Voted and Board Leeway Program</b>              |   |           |                      |                     |                      |                      |                      |
|  | 21PRA 21PRA Voted Leeway SFY2021                        | 5455/3600 | 321,627.68           | 0.00                | 0.00                 | 321,627.68           | 0.00                 |
|  | 21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021 | 5455/3600 | 167,171.99           | 0.00                | 0.00                 | 167,171.99           | 0.00                 |
|  | 21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021    | 5455/3600 | 484,994.03           | 0.00                | 0.00                 | 484,994.03           | 0.00                 |
|  | 21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021    | 5460/3600 | 68,866.83            | 0.00                | 0.00                 | 68,866.83            | 0.00                 |
|  | 22PRA 22PRA Voted Leeway SFY2022                        | 5455/3600 | 389,145.44           | 32,428.79           | 324,287.87           | 324,287.87           | 64,857.57            |
|  | 22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022 | 5455/3600 | 215,447.78           | 17,953.99           | 179,539.82           | 179,539.82           | 35,907.96            |
|  | 22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022    | 5455/3600 | 783,760.41           | 65,313.37           | 653,133.68           | 653,133.68           | 130,626.73           |
|  | 22PRB 22PRB Board Leeway SFY2022                        | 5460/3600 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 0.00                 |
|  | 22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022    | 5460/3600 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 0.00                 |
| <b>VBLPR Voted and Board Leeway Program - Summary</b>    |   |           | <b>2,431,014.16</b>  | <b>115,696.15</b>   | <b>1,156,961.37</b>  | <b>2,199,621.90</b>  | <b>231,392.26</b>    |
| <b>390 LOGAN CITY SCHOOL DISTRICT - Summary</b>          |   |           | <b>91,735,135.79</b> | <b>2,823,113.22</b> | <b>31,685,767.18</b> | <b>76,867,901.65</b> | <b>14,867,234.14</b> |





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|--|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|
| 22DRED 22DRED Drivers Ed SFY2022                   | 5610/3800 | 50,380.00            | 0.00                | 50,380.00            | 50,380.00            | 0.00                |
| 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 3,900.00             | 0.00                | 3,900.00             | 3,900.00             | 0.00                |
| S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC        | 5295/3800 | 0.00                 | 0.00                | 0.00                 | 106.57               | -106.57             |
| S20PR2 S20PR2 Professional Dev. SFY2020 PSC        | 5295/3800 | 0.00                 | 0.00                | 0.00                 | 106.57               | -106.57             |
| S21UPP S21UPP UPPAC SFY2021 PSC                    | 5295/3800 | 0.00                 | 0.00                | 0.00                 | 1,223.71             | -1,223.71           |
| S22UPP S22UPP UPPAC SFY2022 PSC                    | 5295/3800 | 0.00                 | 0.00                | 699.75               | 699.75               | -699.75             |
| <b>T&amp;L Teaching &amp; Learning - Summary</b>   |           | <b>711,557.32</b>    | <b>0.00</b>         | <b>272,370.75</b>    | <b>654,234.28</b>    | <b>57,323.04</b>    |
| <b>400 MURRAY SCHOOL DISTRICT - Summary</b>        |           | <b>76,528,169.37</b> | <b>2,811,990.83</b> | <b>31,326,193.72</b> | <b>71,133,258.46</b> | <b>5,394,910.91</b> |

Apr 29, 2022







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|---|---|-----------------------|----------------------|-----------------------|-----------------------|----------------------|
| 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021                | 5882/3500   | 772,389.86            | 0.00                 | 0.00                  | 772,389.86            | 0.00                 |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300   | 535,125.29            | 0.00                 | 0.00                  | 535,125.29            | 0.00                 |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021                | 5695/3100   | 192,941.17            | 0.00                 | 0.00                  | 192,941.17            | 0.00                 |
| 21PUF 21PUF Youth In Custody SFY2021                                  | 5340/3300   | 255,350.00            | 0.00                 | 0.00                  | 255,350.00            | 0.00                 |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400   | 157,176.78            | 0.00                 | 42,784.37             | 157,176.78            | 0.00                 |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300   | 2,175,285.24          | 0.00                 | 0.00                  | 2,175,285.24          | 0.00                 |
| 21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev              | 5339/3300   | 417,876.94            | 0.00                 | 186,616.50            | 417,876.94            | 0.00                 |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500   | 957,773.47            | 0.00                 | 190,030.93            | 957,773.47            | 0.00                 |
| 21PUP 21PUP Effective Teaching High Poverty Schools SFY2021           | 5668/3400   | 13,392.84             | 0.00                 | 0.00                  | 13,392.84             | 0.00                 |
| 21PUR 21PUR Elementary School Counselor Pgm SFY2021                   | 5642/3400   | 100,000.00            | 0.00                 | 0.00                  | 100,000.00            | 0.00                 |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500   | 5,281,732.36          | 0.00                 | 0.00                  | 5,281,732.36          | 0.00                 |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500   | 1,266,800.04          | 0.00                 | 0.00                  | 1,266,800.04          | 0.00                 |
| 21PUX 21PUX National Board Certified Teacher Pgm                      | 5607/3400   | 7,837.80              | 0.00                 | 0.00                  | 7,837.80              | 0.00                 |
| 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200   | 238,700.00            | 0.00                 | 238,700.00            | 238,700.00            | 0.00                 |
| 22POB 22POB To & From School - Pupil Transportation SFY2022           | 5315/3200   | 5,966,222.14          | 497,185.18           | 4,971,851.79          | 4,971,851.79          | 994,370.35           |
| 22POG 22POG Adult Education SFY2022                                   | 1609/3300   | 615,713.00            | 51,309.41            | 513,094.17            | 513,094.17            | 102,618.83           |
| 22POGC 22POGC Adult Ed Corrections Institutions SFY2022               | 5613/3300   | 1,064,521.00          | 88,710.08            | 887,100.83            | 887,100.83            | 177,420.17           |
| 22POHA 22POHA Enhancement for Accelerated Students Prog - AP          | 5332/3300   | 233,107.10            | 19,425.60            | 194,255.92            | 194,255.92            | 38,851.18            |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300   | 200,435.84            | 16,702.99            | 167,029.87            | 167,029.87            | 33,405.97            |
| 22POHI 22POHI Enhancement for Accelerated Students Prog-IB            | 5612/3300   | 3,809.52              | 317.46               | 3,174.60              | 3,174.60              | 634.92               |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300   | 351,686.42            | 29,307.21            | 293,072.02            | 293,072.02            | 58,614.40            |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500   | 4,395,215.88          | 0.00                 | 4,395,215.88          | 4,395,215.88          | 0.00                 |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300   | 387,260.52            | 32,271.71            | 322,717.10            | 322,717.10            | 64,543.42            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400   | 10,133,476.37         | 844,456.37           | 8,444,563.64          | 8,444,563.64          | 1,688,912.73         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500   | 37,997.45             | 3,137.70             | 31,722.06             | 31,722.06             | 6,275.39             |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500   | 49,085.89             | 4,090.49             | 40,904.91             | 40,904.91             | 8,180.98             |
| 22PQV 22PQV Dual Immersion SFY2022                                    | 5637/3500   | 674,884.32            | 56,240.36            | 562,403.60            | 562,403.60            | 112,480.72           |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400   | 280,128.75            | 0.00                 | 280,128.75            | 280,128.75            | 0.00                 |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500   | 750,301.98            | 62,525.16            | 625,251.64            | 625,251.64            | 125,050.34           |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500   | 187,802.40            | 15,650.20            | 156,502.00            | 156,502.00            | 31,300.40            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300   | 1,019,152.83          | 84,929.40            | 849,294.02            | 849,294.02            | 169,858.81           |
| 22PUF 22PUF Youth In Custody SFY2022                                  | 5340/3300   | 330,066.23            | 50,000.00            | 330,066.23            | 330,066.23            | 0.00                 |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400   | 200,035.38            | 0.00                 | 0.00                  | 0.00                  | 200,035.38           |
| 22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev              | 5339/3300   | 462,515.00            | 0.00                 | 288,796.69            | 288,796.69            | 173,718.31           |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500   | 949,613.90            | 0.00                 | 0.00                  | 0.00                  | 949,613.90           |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400   | 75,000.00             | 0.00                 | 75,000.00             | 75,000.00             | 0.00                 |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500   | 6,275,395.09          | 522,949.59           | 5,229,495.91          | 5,229,495.91          | 1,045,899.18         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500   | 1,256,681.70          | 782,632.49           | 1,256,681.69          | 1,256,681.69          | 0.01                 |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |   | <b>80,765,431.09</b>  | <b>3,221,826.54</b>  | <b>30,946,766.76</b>  | <b>74,682,713.66</b>  | <b>6,082,717.43</b>  |
| POCOM POCOM-Policy & Communications                                   | 19CPO 19CPO Chief Privacy Officer SFY2019                           | 5602/3800             | 50,000.00            | 0.00                  | 50,000.00             | 0.00                 |
| <b>POCOM POCOM-Policy &amp; Communications - Summary</b>              |   | <b>50,000.00</b>      | <b>0.00</b>          | <b>50,000.00</b>      | <b>50,000.00</b>      | <b>0.00</b>          |
| SAS SAS-Student Advocacy Services                                     | 17PKX Partnerships for Student Success SFY2017                      | 5648/3800             | 71,660.22            | 0.00                  | 71,660.22             | 0.00                 |
|   | 19PKS 19PKS Intergenerational Poverty Interventions SFY2019         | 5676/3800             | 200,000.00           | 0.00                  | 200,000.00            | 0.00                 |
|   | 19STPD 19STPD Professional Development for Indian Ed SFY2019        | 5618/3800             | 22,175.68            | 0.00                  | 14,161.33             | 8,014.35             |
|   | 20PKS 20PKS Intergenerational Poverty Interventions SFY2020         | 5676/3800             | 200,000.00           | 0.00                  | 200,000.00            | 0.00                 |
|   | 20PKX 20PKX Partnerships for Student Success SFY20                  | 5648/3800             | 482,600.00           | 0.00                  | 482,600.00            | 0.00                 |
|   | 20SAPV 20SAPV Substance Abuse Prevention SFY2020                    | 5672/3800             | 16,012.04            | 0.00                  | 11,810.24             | 4,201.80             |
|   | 20STPD 20STPD Professional Development for Indian Ed SFY2020        | 5618/3800             | 6,990.78             | 0.00                  | 6,990.78              | 0.00                 |
|   | S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC        | 5295/3800             | 3,200.00             | 0.00                  | 3,200.00              | 0.00                 |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |   | <b>1,002,638.72</b>   | <b>0.00</b>          | <b>6,990.78</b>       | <b>990,422.57</b>     | <b>12,216.15</b>     |
| SBPR School Building Program  | 21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021           | 5561/3700             | 12,930.93            | 0.00                  | 12,930.93             | 0.00                 |
|   | 21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG          | 5561/3700             | 25,672.92            | 0.00                  | 25,672.92             | 0.00                 |
| <b>SBPR School Building Program - Summary</b>                         |   | <b>38,603.85</b>      | <b>0.00</b>          | <b>0.00</b>           | <b>38,603.85</b>      | <b>0.00</b>          |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev        | 5672/3800             | 116,646.29           | 0.00                  | 116,646.29            | 0.00                 |
|   | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021         | 5676/3800             | 210,000.00           | 0.00                  | 210,000.00            | 0.00                 |
|   | 21PKX 21PKX Partnerships for Student Success SFY2021                | 5648/3800             | 468,252.70           | 0.00                  | 120,080.41            | 468,252.70           |
|   | 21PLN 21PLN State Safety & Support Pgm SFY2021                      | 14,061.60             | 0.00                 | 0.00                  | 0.00                  | 14,061.60            |
|   | 21SMH 21SMH School Mental Health SFY21                              | 5608/3800             | 52,934.80            | 0.00                  | 52,934.80             | 0.00                 |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                            | 5674/3800             | 14,928.75            | 0.00                  | 14,928.75             | 0.00                 |
|   | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022         | 5676/3800             | 210,000.00           | 0.00                  | 0.00                  | 210,000.00           |
|   | 22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022 | 5648/3800             | 482,600.00           | 0.00                  | 267,259.80            | 215,340.20           |
|   | 22PLO 22PLO Student Health & Counseling Support Pgm Admin           | 15,000.00             | 0.00                 | 0.00                  | 0.00                  | 15,000.00            |
|   | 22SAPV 22SAPV Substance Abuse Prevention SFY2022                    | 5672/3800             | 15,586.11            | 0.00                  | 0.00                  | 15,586.11            |
|   | 22SMH 22SMH School Mental Health SFY22                              | 5608/3800             | 66,464.50            | 0.00                  | 0.00                  | 66,464.50            |
|   | 22STPD 22STPD Professional Development for Indian Ed SFY2022        | 5618/3800             | 4,166.66             | 0.00                  | 0.00                  | 4,166.66             |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                            | 5674/3800             | 50,000.00            | 0.00                  | 50,000.00             | 0.00                 |
| <b>SSS SSS-Student Support Services - Summary</b>                     |   | <b>1,720,641.41</b>   | <b>0.00</b>          | <b>816,921.30</b>     | <b>1,160,922.34</b>   | <b>540,619.07</b>    |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                             | 5295/3800             | 1,295.32             | 0.00                  | 1,295.32              | 0.00                 |
|   | 19DRED 19DRED Drivers Ed SFY2019                                    | 5610/3800             | 206,315.00           | 0.00                  | 206,315.00            | 0.00                 |
|   | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)         | 7352/4700             | 134,136.00           | 0.00                  | 0.00                  | 134,136.00           |
|   | 20DRED 20DRED Drivers Ed SFY2020                                    | 5610/3800             | 537,899.00           | 0.00                  | 727.98                | 537,899.00           |
|   | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)         | 7352/4700             | 187,520.00           | 0.00                  | 0.00                  | 187,520.00           |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020                     | 5644/3800             | 41,942.03            | 0.00                  | 0.00                  | 29,861.01            |
|   | 20PJS 20PJS STEM Endorsement Center Grants SFY2020                  | 5644/3800             | 18,595.05            | 0.00                  | 11,122.05             | 18,595.05            |
|   | 21DRED 21DRED Drivers Ed SFY2021                                    | 5610/3800             | 278,582.00           | 0.00                  | 70,380.00             | 198,710.00           |
|   | 22DRED 22DRED Drivers Ed SFY2022                                    | 5610/3800             | 84,230.00            | 0.00                  | 84,230.00             | 0.00                 |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022                  | 5644/3800             | 5,821.54             | 0.00                  | 5,821.54              | 0.00                 |
|   | 22SOEF 22SOEF Statewide Online Ed Program SFY2022                   | 5380/3800             | 1,206,517.00         | 70,389.00             | 1,206,517.00          | 0.00                 |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                         | 5295/3800             | 0.00                 | 0.00                  | 0.00                  | 515.20               |
|   | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                         | 5295/3800             | 0.00                 | 0.00                  | 0.00                  | 502.95               |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |   | <b>2,702,852.94</b>   | <b>70,389.00</b>     | <b>1,378,798.57</b>   | <b>2,611,918.07</b>   | <b>90,934.87</b>     |
| <b>420 Canyons School District - Summary</b>                          |   | <b>405,105,276.86</b> | <b>16,555,557.38</b> | <b>167,200,813.55</b> | <b>377,488,333.56</b> | <b>27,616,943.30</b> |

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/10

Type: **00DISTRICT**  
Recipient: **700 CUES**

| Major Program  | Program  | District Pgm/Rev | Current_Budget      | Current Month    | Year-to-Date      | Grant to Date       | Remaining Balance |
|--|--|------------------|---------------------|------------------|-------------------|---------------------|-------------------|
| 47076 T&L-Education & Human Resources                                    | 21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21        | 7503/4500        | 185,755.00          | 0.00             | 33,586.00         | 67,836.00           | 117,919.00        |
| <b>47076 T&amp;L-Education &amp; Human Resources - Summary</b>           |  |                  | <b>185,755.00</b>   | <b>0.00</b>      | <b>33,586.00</b>  | <b>67,836.00</b>    | <b>117,919.00</b> |
| 84027 SPED-IDEA Disabilities Educ Act                                    | 19STAC 19STAC Special Ed State Level Activity FFY2019            | 7524/4524        | 0.00                | 0.00             | 0.00              | 50,000.00           | -50,000.00        |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                   |  |                  | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>       | <b>50,000.00</b>    | <b>-50,000.00</b> |
| 84425D SSS-Elem & Secondary School Emergency Relief                      | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021                   | 7215/4200        | 50,250.00           | 0.00             | 50,250.00         | 50,250.00           | 0.00              |
| <b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b> |  |                  | <b>50,250.00</b>    | <b>0.00</b>      | <b>50,250.00</b>  | <b>50,250.00</b>    | <b>0.00</b>       |
| 84425U SSS- American Rescue Plan ACT of 2021                             | 21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021 | 7225/4200        | 549,750.00          | 0.00             | 0.00              | 0.00                | 549,750.00        |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>            |  |                  | <b>549,750.00</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>549,750.00</b> |
| BOARD BOARD-USBE Board   | 20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020          | 7280/4500        | 92,696.82           | 0.00             | 0.00              | 92,696.82           | 0.00              |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                          | 7280/4500        | 14,819.58           | 0.00             | 0.00              | 14,819.58           | 0.00              |
| <b>BOARD BOARD-USBE Board - Summary</b>                                  |  |                  | <b>107,516.40</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>107,516.40</b>   | <b>0.00</b>       |
| MSPRB MSPRB-Minimum School Programs Related to Basic                     | 21PUV 21PUV Student Health & Counseling Support Pgm              | 5679/3500        | 339,000.00          | 0.00             | 0.00              | 339,000.00          | 0.00              |
|  | 22PUV 22PUV Student Health & Counseling Support Pgm              | 5679/3500        | 345,632.00          | 40,551.00        | 303,440.00        | 303,440.00          | 42,192.00         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>    |  |                  | <b>684,632.00</b>   | <b>40,551.00</b> | <b>303,440.00</b> | <b>642,440.00</b>   | <b>42,192.00</b>  |
| RSC RSC-Regional Service Centers   | 21PIA 21PIA Regional Service Centers                             |                  | 500,000.00          | 0.00             | 0.00              | 500,000.00          | 0.00              |
|  | 22PIA 22PIA Regional Service Centers                             |                  | 500,000.00          | 41,666.67        | 416,666.67        | 416,666.67          | 83,333.33         |
| <b>RSC RSC-Regional Service Centers - Summary</b>                        |  |                  | <b>1,000,000.00</b> | <b>41,666.67</b> | <b>416,666.67</b> | <b>916,666.67</b>   | <b>83,333.33</b>  |
| T&L T&L-Teaching & Learning  | 20PJB 20PJB STEM Endorsement Incentives SFY2020                  | 5644/3800        | 89,775.00           | 0.00             | 0.00              | 57,401.42           | 32,373.58         |
|  | 20PJS 20PJS STEM Endorsement Center Grants SFY2020               | 5644/3800        | 25,176.83           | 0.00             | 0.00              | 25,176.83           | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>                 |  |                  | <b>114,951.83</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>82,578.25</b>    | <b>32,373.58</b>  |
| <b>700 CUES - Summary</b>  |  |                  | <b>2,692,855.23</b> | <b>82,217.67</b> | <b>803,942.67</b> | <b>1,917,287.32</b> | <b>775,567.91</b> |

Apr 29, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/10

Type: **00DISTRICT**  
Recipient: **710 NUES**

| Major Program   | Program  | District Pgm/Rev | Current_Budget      | Current Month     | Year-to-Date      | Grant to Date       | Remaining Balance |
|---|--|------------------|---------------------|-------------------|-------------------|---------------------|-------------------|
| 84027 SPED-IDEA Disabilities Educ Act                                 | 19STAC 19STAC Special Ed State Level Activity FFY2019            | 7524/4524        | 0.00                | 0.00              | 0.00              | 20,500.00           | -20,500.00        |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                |  |                  | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>20,500.00</b>    | <b>-20,500.00</b> |
| 84425U SSS- American Rescue Plan ACT of 2021                          | 21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021 | 7225/4200        | 900,000.00          | 100,070.73        | 297,118.72        | 297,118.72          | 602,881.28        |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>         |  |                  | <b>900,000.00</b>   | <b>100,070.73</b> | <b>297,118.72</b> | <b>297,118.72</b>   | <b>602,881.28</b> |
| BOARD BOARD-USBE Board  | 20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020          | 7280/4500        | 227,393.86          | 0.00              | 0.00              | 227,393.81          | 0.05              |
|   | 20CRF 20CRF Corona Relief Funds FFY2020                          | 7280/4500        | 14,819.57           | 0.00              | 0.00              | 14,819.57           | 0.00              |
| <b>BOARD BOARD-USBE Board - Summary</b>                               |  |                  | <b>242,213.43</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>242,213.38</b>   | <b>0.05</b>       |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 21PUV 21PUV Student Health & Counseling Support Pgm              | 5679/3500        | 450,000.00          | 0.00              | 0.00              | 450,000.00          | 0.00              |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm              | 5679/3500        | 450,000.00          | 61,197.00         | 207,003.03        | 207,003.03          | 242,996.97        |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |                  | <b>900,000.00</b>   | <b>61,197.00</b>  | <b>207,003.03</b> | <b>657,003.03</b>   | <b>242,996.97</b> |
| RSC RSC-Regional Service Centers                                      | 21PIA 21PIA Regional Service Centers                             |                  | 500,000.00          | 0.00              | 0.00              | 500,000.00          | 0.00              |
|   | 22PIA 22PIA Regional Service Centers                             |                  | 500,000.00          | 41,666.67         | 416,666.67        | 416,666.67          | 83,333.33         |
| <b>RSC RSC-Regional Service Centers - Summary</b>                     |  |                  | <b>1,000,000.00</b> | <b>41,666.67</b>  | <b>416,666.67</b> | <b>916,666.67</b>   | <b>83,333.33</b>  |
| T&L T&L-Teaching & Learning   | 21DRED 21DRED Drivers Ed SFY2021                                 | 5610/3800        | 16,890.00           | 0.00              | 16,890.00         | 16,890.00           | 0.00              |
|   | 22DRED 22DRED Drivers Ed SFY2022                                 | 5610/3800        | 1,920.00            | 0.00              | 1,920.00          | 1,920.00            | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |                  | <b>18,810.00</b>    | <b>0.00</b>       | <b>18,810.00</b>  | <b>18,810.00</b>    | <b>0.00</b>       |
| <b>710 NUES - Summary</b>   |  |                  | <b>3,061,023.43</b> | <b>202,934.40</b> | <b>939,598.42</b> | <b>2,152,311.80</b> | <b>908,711.63</b> |

Apr 29, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/10

Type: **00DISTRICT**  
Recipient: **720 SESC**

| Major Program   | Program  | District Pgm/Rev | Current_Budget      | Current Month    | Year-to-Date      | Grant to Date       | Remaining Balance   |
|---|--|------------------|---------------------|------------------|-------------------|---------------------|---------------------|
| 84425U SSS- American Rescue Plan ACT of 2021                          | 21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021 | 7225/4200        | 900,000.00          | 0.00             | 0.00              | 0.00                | 900,000.00          |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>         |  |                  | <b>900,000.00</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>900,000.00</b>   |
| BOARD BOARD-USBE Board  | 20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020          | 7280/4500        | 87,005.91           | 0.00             | 0.00              | 87,005.91           | 0.00                |
|   | 20CRF 20CRF Corona Relief Funds FFY2020                          | 7280/4500        | 14,819.57           | 0.00             | 0.00              | 14,819.57           | 0.00                |
| <b>BOARD BOARD-USBE Board - Summary</b>                               |  |                  | <b>101,825.48</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>101,825.48</b>   | <b>0.00</b>         |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 21PUV 21PUV Student Health & Counseling Support Pgm              | 5679/3500        | 200,000.00          | 0.00             | 0.00              | 155,304.76          | 44,695.24           |
|   | 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022            | 5665/3200        | 175,000.00          | 0.00             | 175,000.00        | 175,000.00          | 0.00                |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm              | 5679/3500        | 155,304.76          | 0.00             | 50,000.00         | 50,000.00           | 105,304.76          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |                  | <b>530,304.76</b>   | <b>0.00</b>      | <b>225,000.00</b> | <b>380,304.76</b>   | <b>150,000.00</b>   |
| RSC RSC-Regional Service Centers                                      | 21PIA 21PIA Regional Service Centers                             |                  | 500,000.00          | 0.00             | 0.00              | 500,000.00          | 0.00                |
|   | 22PIA 22PIA Regional Service Centers                             |                  | 500,000.00          | 41,666.67        | 416,666.67        | 416,666.67          | 83,333.33           |
| <b>RSC RSC-Regional Service Centers - Summary</b>                     |  |                  | <b>1,000,000.00</b> | <b>41,666.67</b> | <b>416,666.67</b> | <b>916,666.67</b>   | <b>83,333.33</b>    |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                          | 5295/3800        | 10,000.00           | 0.00             | 0.00              | 10,000.00           | 0.00                |
|   | 21DRED 21DRED Drivers Ed SFY2021                                 | 5610/3800        | 26,100.00           | 0.00             | 21,600.00         | 21,600.00           | 4,500.00            |
|   | 22DRED 22DRED Drivers Ed SFY2022                                 | 5610/3800        | 9,900.00            | 0.00             | 9,900.00          | 9,900.00            | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |                  | <b>46,000.00</b>    | <b>0.00</b>      | <b>31,500.00</b>  | <b>41,500.00</b>    | <b>4,500.00</b>     |
| <b>720 SESC - Summary</b>   |  |                  | <b>2,578,130.24</b> | <b>41,666.67</b> | <b>673,166.67</b> | <b>1,440,296.91</b> | <b>1,137,833.33</b> |

Apr 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 00DISTRICT  
 Recipient: 730 SEDC

| Major Program   | Program   | District Pgm/Rev | Current_Budget          | Current Month         | Year-to-Date            | Grant to Date           | Remaining Balance     |
|---|---|------------------|-------------------------|-----------------------|-------------------------|-------------------------|-----------------------|
| 84367 T&L-Improving Teacher Quality-State                             | 192SL 192SL Title IIA School Leader FY2019              | 7860/4800        | 1,110.61                | 0.00                  | 0.00                    | 1,110.61                | 0.00                  |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>        |   |                  | <b>1,110.61</b>         | <b>0.00</b>           | <b>0.00</b>             | <b>1,110.61</b>         | <b>0.00</b>           |
| BOARD BOARD-USBE Board  | 20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020 | 7280/4500        | 264,112.39              | 0.00                  | 0.00                    | 264,112.39              | 0.00                  |
|   | 20CRF 20CRF Corona Relief Funds FFY2020                 | 7280/4500        | 14,819.58               | 0.00                  | 0.00                    | 14,819.58               | 0.00                  |
| <b>BOARD BOARD-USBE Board - Summary</b>                               |   |                  | <b>278,931.97</b>       | <b>0.00</b>           | <b>0.00</b>             | <b>278,931.97</b>       | <b>0.00</b>           |
| CTE CTE-Career & Technical Education                                  | 20PKW 20PKW Computer Science SFY2020                    | 5677/3500        | 26,749.04               | 0.00                  | -3,250.96               | 26,749.04               | 0.00                  |
| <b>CTE CTE-Career &amp; Technical Education - Summary</b>             |   |                  | <b>26,749.04</b>        | <b>0.00</b>           | <b>-3,250.96</b>        | <b>26,749.04</b>        | <b>0.00</b>           |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 21PUV 21PUV Student Health & Counseling Support Pgm     | 5679/3500        | 236,087.16              | 0.00                  | 0.00                    | 118,644.33              | 117,442.83            |
|   | 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022   | 5665/3200        | 187,000.00              | 0.00                  | 187,000.00              | 187,000.00              | 0.00                  |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022    | 5666/3500        | 300,000.00              | 25,000.00             | 250,000.00              | 250,000.00              | 50,000.00             |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm     | 5679/3500        | 300,000.00              | 0.00                  | 75,000.00               | 75,000.00               | 225,000.00            |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |   |                  | <b>1,023,087.16</b>     | <b>25,000.00</b>      | <b>512,000.00</b>       | <b>630,644.33</b>       | <b>392,442.83</b>     |
| RSC RSC-Regional Service Centers                                      | 21PIA 21PIA Regional Service Centers                    |                  | 500,000.00              | 0.00                  | 0.00                    | 500,000.00              | 0.00                  |
|   | 22PIA 22PIA Regional Service Centers                    |                  | 500,000.00              | 41,666.67             | 416,666.67              | 416,666.67              | 83,333.33             |
| <b>RSC RSC-Regional Service Centers - Summary</b>                     |   |                  | <b>1,000,000.00</b>     | <b>41,666.67</b>      | <b>416,666.67</b>       | <b>916,666.67</b>       | <b>83,333.33</b>      |
| T&L T&L-Teaching & Learning   | 20PJB 20PJB STEM Endorsement Incentives SFY2020         | 5644/3800        | 50,119.34               | 0.00                  | 11,939.34               | 46,564.32               | 3,555.02              |
|   | 20PJB 20PJB STEM Endorsement Center Grants SFY2020      | 5644/3800        | 91,634.31               | 0.00                  | 0.00                    | 40,034.31               | 51,600.00             |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022      | 5644/3800        | 71,974.91               | 0.00                  | 71,974.91               | 71,974.91               | 0.00                  |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |   |                  | <b>213,728.56</b>       | <b>0.00</b>           | <b>83,914.25</b>        | <b>158,573.54</b>       | <b>55,155.02</b>      |
| <b>730 SEDC - Summary</b>   |   |                  | <b>2,543,607.34</b>     | <b>66,666.67</b>      | <b>1,009,329.96</b>     | <b>2,012,676.16</b>     | <b>530,931.18</b>     |
| <b>00DISTRICT - Summary</b>   |   |                  | <b>8,512,780,515.96</b> | <b>337,951,221.34</b> | <b>3,398,220,648.93</b> | <b>7,785,236,332.58</b> | <b>727,544,183.38</b> |

Apr 29, 2022

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|   |  |           |                      |                   |                     |                      |                   |
|---|--|-----------|----------------------|-------------------|---------------------|----------------------|-------------------|
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 171,812.61           | 14,317.71         | 143,177.18          | 143,177.18           | 28,635.43         |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 759.66               | 63.30             | 633.04              | 633.04               | 126.62            |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 5,168.54             | 0.00              | 5,168.54            | 5,168.54             | 0.00              |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 58,832.45            | 4,902.71          | 49,027.04           | 49,027.04            | 9,805.41          |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 40,194.53            | 40,194.53         | 40,194.53           | 40,194.53            | 0.00              |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 136,433.58           | 11,369.46         | 113,694.64          | 113,694.64           | 22,738.94         |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 45,682.00            | 0.00              | 11,420.50           | 11,420.50            | 34,261.50         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>4,806,563.27</b>  | <b>212,849.65</b> | <b>2,003,403.30</b> | <b>4,426,991.52</b>  | <b>379,571.75</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93             | 0.00              | 2,332.93            | 2,332.93             | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34             | 0.00              | 0.00                | 1,066.34             | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00             | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 1,131.36             | 0.00              | 0.00                | 1,131.36             | 0.00              |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 6,835.00             | 0.00              | 0.00                | 6,835.00             | 0.00              |
|   | 20PJS 20PJS STEM Endorsement Center Grants SFY2020           | 5644/3800 | 1,375.73             | 0.00              | 0.00                | 0.00                 | 1,375.73          |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 39,460.00            | 29,382.30         | 34,772.30           | 38,842.30            | 617.70            |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 4,800.00             | 0.00              | 4,800.00            | 4,800.00             | 0.00              |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 500.00               | 0.00              | 500.00              | 500.00               | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>54,102.09</b>     | <b>29,382.30</b>  | <b>40,072.30</b>    | <b>52,108.66</b>     | <b>1,993.43</b>   |
| <b>1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary</b>                  |  |           | <b>12,478,021.58</b> | <b>566,494.37</b> | <b>5,441,894.17</b> | <b>11,647,461.18</b> | <b>830,560.40</b> |

Apr 29, 2022





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|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 5,063.30            | 421.95            | 4,219.42            | 4,219.42            | 843.88            |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 40,333.24           | 3,361.10          | 33,611.03           | 33,611.03           | 6,722.21          |
|   | 22PUJ 22PUJ English Lang Learner Software Support SFY2022    | 5911/3400 | 4,462.90            | 0.00              | 0.00                | 0.00                | 4,462.90          |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 5,000.00            | 0.00              | 1,000.00            | 1,000.00            | 4,000.00          |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 65,244.92           | 5,414.91          | 54,415.11           | 54,415.11           | 10,829.81         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>2,668,845.15</b> | <b>108,420.10</b> | <b>1,138,846.39</b> | <b>2,443,542.08</b> | <b>225,303.07</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00            | 0.00              | 0.00                | 6,000.00            | 0.00              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>6,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>       |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 752.00              | 0.00              | 0.00                | 752.00              | 0.00              |
|   | 22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022           | 5645/3800 | 19,770.00           | 0.00              | 19,770.00           | 19,770.00           | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>20,522.00</b>    | <b>0.00</b>       | <b>19,770.00</b>    | <b>20,522.00</b>    | <b>0.00</b>       |
| <b>1C0 ODYSSEY CHARTER SCHOOL - Summary</b>                           |  |           | <b>6,777,554.21</b> | <b>323,804.22</b> | <b>2,956,251.21</b> | <b>6,428,299.40</b> | <b>349,254.81</b> |

Apr 29, 2022

- 48 -

10:02:43 AM





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| 21PPH 21PPH Special Education - Self-contained SFY2021                | 1210/3100 | 6,712.53            | 0.00              | 0.00                | 6,712.53            | 0.00              |
| 21PPI 21PPI Special Education - Extended Year SFY2021                 | 1220/3100 | 2,250.00            | 0.00              | 0.00                | 2,250.00            | 0.00              |
| 21PPL 21PPL Class Size Reduction SFY2021                              | 5201/3100 | 91,698.57           | 0.00              | 0.00                | 91,698.57           | 0.00              |
| 21PPN 21PPN Special Education - Impact Aid SFY2021                    | 1225/3100 | 873.32              | 0.00              | 0.00                | 873.32              | 0.00              |
| 21PPP 21PPP SPED Extended Yr Special Educators                        | 1278/3100 | 870.88              | 0.00              | 0.00                | 870.88              | 0.00              |
| 22PPA 22PPA Kindergarten SFY2022                                      | VAR/3005  | 84,996.78           | 6,536.77          | 71,923.25           | 71,923.25           | 13,073.53         |
| 22PPB 22PPB Grades 1-12 SFY2022                                       | VAR/3010  | 724,567.03          | 57,158.13         | 610,250.76          | 610,250.76          | 114,316.27        |
| 22PPD 22PPD Professional Staff SFY2022                                | VAR/3020  | 60,556.99           | 4,764.51          | 51,027.98           | 51,027.98           | 9,529.01          |
| 22PPF 22PPF Special Education - Add-on SFY2022                        | 1205/3100 | 68,135.32           | 5,677.94          | 56,779.43           | 56,779.43           | 11,355.89         |
| 22PPH 22PPH Special Education - Self-contained SFY2022                | 1210/3100 | 3,809.00            | 317.41            | 3,174.17            | 3,174.17            | 634.83            |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100 | 2,250.00            | 188.25            | 1,882.50            | 1,882.50            | 376.50            |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100 | 88,507.69           | 6,949.01          | 74,609.68           | 74,609.68           | 13,898.01         |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100 | 1,216.73            | 101.40            | 1,013.94            | 1,013.94            | 202.79            |
| 22PPP 22PPP SPED Extended Yr Special Educators                        | 1278/3100 | 762.02              | 0.00              | 762.02              | 762.02              | 0.00              |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5344/3100 | 151,476.71          | 12,623.06         | 126,230.60          | 126,230.60          | 25,246.11         |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |           | <b>2,283,068.83</b> | <b>94,316.48</b>  | <b>997,654.33</b>   | <b>2,094,435.89</b> | <b>188,632.94</b> |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |           |                     |                   |                     |                     |                   |
| 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200 | 69,258.49           | 0.00              | 0.00                | 59,503.59           | 9,754.90          |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500 | 41,337.00           | 0.00              | 0.00                | 41,337.00           | 0.00              |
| 21PQN 21PQN Charter School Local Replacement SFY2021                  | 5619/3200 | 671,244.00          | 0.00              | 0.00                | 671,244.00          | 0.00              |
| 21POP 21POP Early Literacy Program SFY2021                            | 5805/3300 | 16,931.49           | 0.00              | 0.00                | 16,931.49           | 0.00              |
| 21POR 21POR Educator Salary Adjustments SFY2021                       | 5876/3400 | 83,125.12           | 0.00              | 0.00                | 83,125.12           | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500 | 436.16              | 0.00              | 0.00                | 436.16              | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400 | 2,491.14            | 0.00              | 0.00                | 2,491.14            | 0.00              |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300 | 60,000.00           | 0.00              | 0.00                | 60,000.00           | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200  | 40,000.00           | 0.00              | 0.00                | 40,000.00           | 0.00              |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400 | 7,628.96            | 0.00              | 0.00                | 7,628.96            | 0.00              |
| 21PUK 21PUK Enhancement for At-Risk Students SFY2021                  | 5336/3300 | 151,476.71          | 0.00              | 0.00                | 151,476.71          | 0.00              |
| 21PUP 21PUP Effective Teaching High Poverty Schools SFY2021           | 5668/3400 | 2,232.14            | 0.00              | 0.00                | 2,232.14            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500 | 37,462.28           | 0.00              | 0.00                | 37,462.28           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500 | 35,355.39           | 0.00              | 0.00                | 35,355.39           | 0.00              |
| 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200 | 25,000.00           | 0.00              | 25,000.00           | 25,000.00           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500 | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200 | 696,858.00          | 55,338.35         | 586,181.31          | 586,181.31          | 110,676.69        |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300 | 21,979.66           | 1,831.64          | 18,316.39           | 18,316.39           | 3,663.27          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400 | 83,125.12           | 6,927.09          | 69,270.93           | 69,270.93           | 13,854.19         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500 | 409.26              | 32.51             | 344.25              | 344.25              | 65.01             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400 | 2,427.90            | 0.00              | 2,427.90            | 2,427.90            | 0.00              |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500 | 46,877.49           | 3,906.46          | 39,064.58           | 39,064.58           | 7,812.91          |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500 | 3,222.10            | 268.51            | 2,685.09            | 2,685.09            | 537.01            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300 | 62,652.21           | 5,221.01          | 52,210.18           | 52,210.18           | 10,442.03         |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200  | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400 | 26,132.54           | 0.00              | 25,211.40           | 25,211.40           | 921.14            |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500 | 44,947.20           | 3,745.60          | 37,456.00           | 37,456.00           | 7,491.20          |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500 | 34,636.79           | 0.00              | 19,865.49           | 19,865.49           | 14,771.30         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |           | <b>2,351,444.15</b> | <b>80,604.50</b>  | <b>955,563.85</b>   | <b>2,164,787.83</b> | <b>186,656.32</b> |
| <b>SAS SAS-Student Advocacy Services</b>                              |           |                     |                   |                     |                     |                   |
| 18PKU School Turnaround and Leadership Dev SFY2018                    | 5687/3800 | 473,917.00          | 0.00              | 0.00                | 473,917.00          | 0.00              |
| 19PKS 19PKS Intergenerational Poverty Interventions SFY2019           | 5676/3800 | 40,000.00           | 0.00              | 0.00                | 40,000.00           | 0.00              |
| 20PKS 20PKS Intergenerational Poverty Interventions SFY2020           | 5676/3800 | 40,000.00           | 0.00              | 0.00                | 40,000.00           | 0.00              |
| 20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day           | 5633/3800 | 15,625.00           | 0.00              | 0.00                | 15,625.00           | 0.00              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |           | <b>569,542.00</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>569,542.00</b>   | <b>0.00</b>       |
| <b>SSS SSS-Student Support Services</b>                               |           |                     |                   |                     |                     |                   |
| 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev          | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
| 21PKS 21PKS Intergenerational Poverty Interventions SFY2021           | 5676/3800 | 25,900.33           | 0.00              | 0.00                | 25,900.33           | 0.00              |
| 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day           | 5633/3800 | 15,624.99           | 0.00              | 7,538.59            | 15,624.99           | 0.00              |
| 22PKS 22PKS Intergenerational Poverty Interventions SFY2022           | 5676/3800 | 25,900.34           | 0.00              | 15,005.36           | 15,005.36           | 10,894.98         |
| 22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day           | 5633/3800 | 15,625.00           | 0.00              | 6,804.96            | 6,804.96            | 8,820.04          |
| 22SUPV 22SUPV Suicide Prevention SFY2022                              | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |           | <b>86,383.59</b>    | <b>0.00</b>       | <b>32,681.84</b>    | <b>66,668.57</b>    | <b>19,715.02</b>  |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                        |           |                     |                   |                     |                     |                   |
| 18PROD 18PROD PROFESSIONAL DEV. SFY2018                               | 5295/3800 | 100.00              | 0.00              | 0.00                | 100.00              | 0.00              |
| 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020                  | 5644/3800 | 13,000.00           | 0.00              | 0.00                | 13,000.00           | 0.00              |
| 21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant                | 5601/1920 | 26,001.98           | 0.00              | 0.00                | 26,001.98           | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |           | <b>39,101.98</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>39,101.98</b>    | <b>0.00</b>       |
| <b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary</b>    |           | <b>8,067,925.01</b> | <b>221,006.83</b> | <b>2,853,714.81</b> | <b>7,277,554.01</b> | <b>790,371.00</b> |



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|---|--|----------------------|-------------------|---------------------|----------------------|-------------------|
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 8,108.95             | 0.00              | 0.00                | 8,108.95             | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 58,458.00            | 0.00              | 0.00                | 58,458.00            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 147,530.87           | 0.00              | 0.00                | 147,530.87           | 0.00              |
| 22POA 22POA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200  | 12,500.00            | 0.00              | 12,500.00           | 12,500.00            | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 131,699.00           | 0.00              | 131,699.00          | 131,699.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 2,733,412.00         | 227,784.33        | 2,277,843.33        | 2,277,843.33         | 455,568.67        |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 53,009.16            | 4,417.43          | 44,174.30           | 44,174.30            | 8,834.86          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 257,818.24           | 21,484.85         | 214,848.53          | 214,848.53           | 42,969.71         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 1,049.15             | 87.43             | 874.30              | 874.30               | 174.85            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 7,942.10             | 0.00              | 7,942.10            | 7,942.10             | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 8,285.40             | 690.45            | 6,904.50            | 6,904.50             | 1,380.90          |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 96,720.40            | 8,060.03          | 80,600.33           | 80,600.33            | 16,120.07         |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 1,407.96             | 0.00              | 0.00                | 0.00                 | 1,407.96          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 180,131.92           | 15,010.99         | 150,109.93          | 150,109.93           | 30,021.99         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>6,864,896.32</b>  | <b>277,535.51</b> | <b>2,928,433.59</b> | <b>6,289,859.31</b>  | <b>575,037.01</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 1,066.34             | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 77.00             | 0.00                | 77.00                | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>77.00</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>77.00</b>         | <b>0.00</b>       |
| <b>1F0 QUEST ACADEMY - Summary</b>                                    |  | <b>17,667,690.91</b> | <b>775,450.80</b> | <b>8,043,440.17</b> | <b>16,914,788.68</b> | <b>752,902.23</b> |

Apr 29, 2022

- 51 -

10:02:43 AM



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|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500 | 770.83               | 64.23             | 642.36              | 642.36               | 128.47            |
|  | 22POU 22PQU Matching Fund for School Nurses                           | 5368/3500 | 2,000.00             | 166.67            | 1,666.67            | 1,666.67             | 333.33            |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400 | 4,576.29             | 0.00              | 4,576.29            | 4,576.29             | 0.00              |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200  | 56,421.99            | 4,701.83          | 47,018.32           | 47,018.32            | 9,403.67          |
|  | 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500 | 108,844.49           | 9,070.38          | 90,703.74           | 90,703.74            | 18,140.75         |
|  | <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |           | <b>4,353,745.19</b>  | <b>169,341.72</b> | <b>1,791,305.30</b> | <b>4,002,657.19</b>  | <b>351,088.00</b> |
| SSS SSS-Student Support Services       | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev          | 5672/3800 | 2,332.93             | 0.00              | 2,332.93            | 2,332.93             | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                              | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00             | 0.00              |
|  | <b>SSS SSS-Student Support Services - Summary</b>                     |           | <b>3,332.93</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning            | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                               | 5295/3800 | 735.00               | 0.00              | 0.00                | 735.00               | 0.00              |
|  | <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |           | <b>735.00</b>        | <b>0.00</b>       | <b>0.00</b>         | <b>735.00</b>        | <b>0.00</b>       |
| <b>1G0 Jefferson Acadmey - Summary</b> |   |           | <b>10,960,414.77</b> | <b>460,344.48</b> | <b>4,547,251.65</b> | <b>10,147,022.45</b> | <b>813,392.32</b> |

Apr 29, 2022

- 52 -

10:02:43 AM





|   |  |           |                     |                   |                     |                     |                   |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 96,968.96           | 8,080.75          | 80,807.47           | 80,807.47           | 16,161.49         |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 376.83              | 30.73             | 315.38              | 315.38              | 61.45             |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 2,962.85            | 0.00              | 2,962.85            | 2,962.85            | 0.00              |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |
|   | 22PUI 22PUI English Lang Learner Software Support SFY2022    | 5911/3400 | 30,308.09           | 0.00              | 0.00                | 0.00                | 30,308.09         |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 48,273.68           | 3,860.19          | 40,553.31           | 40,553.31           | 7,720.37          |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 7,456.49            | 0.00              | 2,125.00            | 2,125.00            | 5,331.49          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>1,813,800.41</b> | <b>52,025.73</b>  | <b>649,153.99</b>   | <b>1,648,098.67</b> | <b>165,701.74</b> |
| SAS SAS-Student Advocacy Services                                     | 19PKU 19PKU School Turnaround and Leadership Dev SFY2019     | 5687/3800 | 320,000.00          | 0.00              | 80,000.00           | 320,000.00          | 0.00              |
|   | 20PKU 20PKU School Turnaround and Leadership Dev SFY2020     | 5687/3800 | 240,000.00          | 0.00              | 0.00                | 0.00                | 240,000.00        |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>560,000.00</b>   | <b>0.00</b>       | <b>80,000.00</b>    | <b>320,000.00</b>   | <b>240,000.00</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| <b>110 Utah International Charter School - Summary</b>                |  |           | <b>6,268,733.66</b> | <b>209,723.02</b> | <b>2,122,076.47</b> | <b>5,314,660.32</b> | <b>954,073.34</b> |

Apr 29, 2022

- 53 -

10:02:43 AM



|   |  |                      |                   |                     |                      |                    |
|---|--|----------------------|-------------------|---------------------|----------------------|--------------------|
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 76,466.27            | 0.00              | 0.00                | 76,466.27            | 0.00               |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 94,530.77            | 7,877.57          | 78,775.64           | 78,775.64            | 15,755.13          |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 61,530.00            | 0.00              | 61,530.00           | 61,530.00            | 0.00               |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 1,369,407.00         | 114,117.25        | 1,141,172.50        | 1,141,172.50         | 228,234.50         |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5878/3400  | 138,706.73           | 11,558.90         | 115,588.94          | 115,588.94           | 23,117.79          |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 591.90               | 49.12             | 493.66              | 493.66               | 98.24              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 4,263.55             | 0.00              | 4,263.55            | 4,263.55             | 0.00               |
| 22PUJ 22PUJ Charter School Funding Base Prog SFY2022                  | VAR/3200   | 45,627.53            | 3,802.30          | 38,022.94           | 38,022.94            | 7,604.59           |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 104,083.49           | 8,673.63          | 86,736.24           | 86,736.24            | 17,347.25          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>3,624,216.34</b>  | <b>146,078.77</b> | <b>1,526,583.47</b> | <b>3,303,337.58</b>  | <b>320,878.76</b>  |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00               |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 1,066.34             | 0.00               |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00               |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>        |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 85.00             | 0.00                | 85.00                | 0.00               |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800            | 21,282.36         | 0.00                | 21,282.36            | 0.00               |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800            | 12,430.00         | 0.00                | 12,430.00            | 0.00               |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800            | 1,700.00          | 0.00                | 1,700.00             | 0.00               |
|   | 20PJB 20PJB STEM Endorsement Center Grants SFY2020           | 5644/3800            | 14,500.00         | 0.00                | 14,500.00            | 0.00               |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800            | 20,476.00         | 0.00                | 20,476.00            | 0.00               |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800            | 3,380.00          | 0.00                | 3,380.00             | 0.00               |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800            | 1,099.00          | 0.00                | 1,099.00             | 0.00               |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>74,952.36</b>     | <b>0.00</b>       | <b>11,109.00</b>    | <b>63,456.36</b>     | <b>11,496.00</b>   |
| <b>1K0 VANGUARD ACADEMY INC - Summary</b>                             |  | <b>11,051,340.38</b> | <b>448,295.61</b> | <b>4,762,672.60</b> | <b>11,471,920.13</b> | <b>-420,579.75</b> |

Apr 29, 2022

- 55 -

10:02:43 AM

**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at [dale.frost@schools.utah.gov](mailto:dale.frost@schools.utah.gov) or 385-224-9516.

| Total Actual Payments | Allotment Memo | Difference |
|-----------------------|----------------|------------|
| \$ 448,391.61         | \$ 448,295.61  | \$ (96.00) |

| Phase Name           | Line Amount | Line Description        | Program Name | Program R | Phase |
|----------------------|-------------|-------------------------|--------------|-----------|-------|
| VANGUARD ACADEMY INC | \$96.00     | 10th Grade CPR training | 20CPR CPR/   | 0050/3990 | 1K0   |



|   |  |                      |                   |                     |                      |                   |
|---|--|----------------------|-------------------|---------------------|----------------------|-------------------|
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 876.71               | 0.00              | 0.00                | 876.71               | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 5,715.60             | 0.00              | 0.00                | 5,715.60             | 0.00              |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300  | 120,000.00           | 0.00              | 0.00                | 120,000.00           | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00              |
| 21PUI 21PUI English Lang Learner Software Support SFY2021             | 5911/3400  | 3,132.42             | 0.00              | 0.00                | 0.00                 | 3,132.42          |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 59,173.63            | 0.00              | 0.00                | 59,173.63            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 115,973.16           | 0.00              | 0.00                | 115,973.16           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 49,679.00            | 0.00              | 0.00                | 49,679.00            | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 81,199.00            | 0.00              | 81,199.00           | 81,199.00            | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 1,301,882.00         | 84,695.65         | 1,132,490.71        | 1,132,490.71         | 169,391.29        |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 31,778.38            | 2,648.20          | 26,481.99           | 26,481.99            | 5,296.39          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 167,882.70           | 11,996.14         | 143,890.41          | 143,890.41           | 23,992.29         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 726.46               | 51.59             | 623.27              | 623.27               | 103.19            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 5,216.93             | 0.00              | 5,216.93            | 5,216.93             | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 7,825.10             | 652.10            | 6,520.92            | 6,520.92             | 1,304.18          |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 79,088.95            | 6,590.75          | 65,907.46           | 65,907.46            | 13,181.49         |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 14,332.10            | 0.00              | 0.00                | 0.00                 | 14,332.10         |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 106,437.82           | 8,869.82          | 88,698.19           | 88,698.19            | 17,739.63         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 43,583.00            | 0.00              | 10,895.75           | 10,895.75            | 32,687.25         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>4,264,444.65</b>  | <b>115,504.25</b> | <b>1,569,749.48</b> | <b>3,983,284.42</b>  | <b>281,160.23</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400            | 6,000.00          | 0.00                | 0.00                 | 6,000.00          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>          | <b>6,000.00</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 2,332.93          |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 0.00                 | 1,066.34          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 1,000.00          |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>       |
| <b>1L0 ATHLOS ACADEMIES - Summary</b>                                 |  | <b>11,408,256.05</b> | <b>455,286.58</b> | <b>4,275,786.20</b> | <b>11,081,209.43</b> | <b>327,046.62</b> |

Apr 29, 2022

- 56 -

10:02:43 AM







|   |  |           |                      |                   |                     |                      |                   |
|---|--|-----------|----------------------|-------------------|---------------------|----------------------|-------------------|
|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100 | 48,469.53            | 4,039.13          | 40,391.28           | 40,391.28            | 8,078.25          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>8,162,788.56</b>  | <b>353,178.60</b> | <b>3,539,032.06</b> | <b>7,457,329.01</b>  | <b>705,459.55</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 20POS 20POS Teacher Salary Supplement Program SFY2020        | 5807/3400 | 36,761.42            | 0.00              | 0.00                | 36,761.42            | 0.00              |
|   | 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300 | 6,508.35             | 0.00              | 0.00                | 6,508.35             | 0.00              |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200 | 154,515.47           | 0.00              | 0.00                | 129,792.88           | 24,722.59         |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500 | 114,122.00           | 0.00              | 0.00                | 114,122.00           | 0.00              |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200 | 2,259,684.00         | 0.00              | 0.00                | 2,259,684.00         | 0.00              |
|   | 21POP 21POP Early Literacy Program SFY2021                   | 5805/3300 | 32,614.97            | 0.00              | 0.00                | 32,614.97            | 0.00              |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400 | 222,215.12           | 0.00              | 0.00                | 222,215.12           | 0.00              |
|   | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400 | 27,448.56            | 0.00              | 13,389.54           | 27,448.56            | 0.00              |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500 | 970.82               | 0.00              | 0.00                | 970.82               | 0.00              |
|   | 21PQU 21PQU Matching Fund for School Nurses                  | 5368/3500 | 3,000.00             | 0.00              | 0.00                | 3,000.00             | 0.00              |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400 | 6,485.91             | 0.00              | 0.00                | 6,485.91             | 0.00              |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200  | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00              |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300 | 45,719.79            | 0.00              | 0.00                | 45,719.79            | 0.00              |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500 | 52,361.04            | 0.00              | 0.00                | 52,361.04            | 0.00              |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500 | 132,935.46           | 0.00              | 0.00                | 132,935.46           | 0.00              |
|   | 21PUV 21PUV Student Health & Counseling Support Pgm          | 5679/3500 | 57,808.92            | 0.00              | 0.00                | 57,808.92            | 0.00              |
|   | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022        | 5665/3200 | 69,367.00            | 0.00              | 69,367.00           | 69,367.00            | 0.00              |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500 | 117,214.00           | 0.00              | 117,214.00          | 117,214.00           | 0.00              |
|   | 22PON 22PON Charter School Local Replacement SFY2022         | 5619/3200 | 2,436,302.00         | 203,025.17        | 2,030,251.67        | 2,030,251.67         | 406,050.33        |
|   | 22POP 22POP Early Literacy Program SFY2022                   | 5805/3300 | 47,770.75            | 3,980.89          | 39,808.96           | 39,808.96            | 7,961.79          |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 230,083.88           | 19,173.65         | 191,736.57          | 191,736.57           | 38,347.31         |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 953.48               | 78.43             | 796.63              | 796.63               | 156.85            |
|   | 22PQU 22PQU Matching Fund for School Nurses                  | 5368/3500 | 3,000.00             | 250.00            | 2,500.00            | 2,500.00             | 500.00            |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 6,692.10             | 0.00              | 6,692.10            | 6,692.10             | 0.00              |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 5,063.30             | 421.95            | 4,219.42            | 4,219.42             | 843.88            |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 87,468.62            | 7,289.06          | 72,890.52           | 72,890.52            | 14,578.10         |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 52,134.67            | 0.00              | 34,095.94           | 34,095.94            | 18,038.73         |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 160,884.74           | 13,407.07         | 134,070.62          | 134,070.62           | 26,814.12         |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 57,439.47            | 0.00              | 25,109.73           | 25,109.73            | 32,329.74         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>6,447,525.84</b>  | <b>247,626.22</b> | <b>2,742,142.70</b> | <b>5,877,182.40</b>  | <b>570,343.44</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00             | 0.00              | 0.00                | 3,274.95             | 2,725.05          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>6,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>3,274.95</b>      | <b>2,725.05</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93             | 0.00              | 2,332.93            | 2,332.93             | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34             | 0.00              | 0.00                | 1,066.34             | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00             | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 35,000.00            | 0.00              | 0.00                | 35,000.00            | 0.00              |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 2,394.00             | 0.00              | 0.00                | 1,700.00             | 694.00            |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 13,500.00            | 0.00              | 0.00                | 500.00               | 13,000.00         |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 3,390.00             | 0.00              | 3,390.00            | 3,390.00             | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>54,284.00</b>     | <b>0.00</b>       | <b>3,390.00</b>     | <b>40,590.00</b>     | <b>13,694.00</b>  |
| <b>2B0 LINCOLN ACADEMY INCORPORATED - Summary</b>                     |  |           | <b>15,885,334.95</b> | <b>683,368.92</b> | <b>7,072,588.42</b> | <b>15,629,516.76</b> | <b>255,818.19</b> |



|   |  |                     |                   |                     |                     |                   |
|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 18,239.62           | 0.00              | 0.00                | 18,239.62           | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 9,161.73            | 0.00              | 9,161.73            | 9,161.73            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 33,282.13           | 0.00              | 0.00                | 33,282.13           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 28,500.00           | 0.00              | 0.00                | 28,500.00           | 0.00              |
| 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP          | 5332/3300  | 746.42              | 62.21             | 622.02              | 622.02              | 124.40            |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 11,551.25           | 962.61            | 9,626.04            | 9,626.04            | 1,925.21          |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 537,499.00          | 43,826.94         | 449,845.11          | 449,845.11          | 87,653.89         |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 66,950.80           | 5,579.23          | 55,792.33           | 55,792.33           | 11,158.47         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 351.73              | 29.31             | 293.11              | 293.11              | 58.62             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 1,965.36            | 0.00              | 1,965.36            | 1,965.36            | 0.00              |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 11,762.81           | 0.00              | 0.00                | 0.00                | 11,762.81         |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 45,869.86           | 3,675.33          | 38,519.21           | 38,519.21           | 7,350.65          |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 32,318.76           | 0.00              | 9,029.76            | 9,029.76            | 23,289.00         |
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  | <b>1,627,514.76</b> | <b>61,557.23</b>  | <b>660,561.54</b>   | <b>1,476,794.88</b> | <b>150,719.88</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| <b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary</b>                    |  | <b>4,608,461.41</b> | <b>181,544.24</b> | <b>1,852,661.03</b> | <b>4,092,641.72</b> | <b>515,819.69</b> |



|  |  |                     |                   |                     |                     |                   |
|--|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PQT 21PQT Library Books & Electronic Resources SFY2021             | 5810/3500  | 729.60              | 0.00              | 0.00                | 729.60              | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                     | 5868/3400  | 5,910.50            | 0.00              | 0.00                | 5,910.50            | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                 | VAR/3200   | 25,000.00           | 0.00              | 0.00                | 25,000.00           | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                 | 5336/3300  | 32,218.25           | 0.00              | 0.00                | 32,218.25           | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021            | 5655/3500  | 36,009.08           | 0.00              | 0.00                | 36,009.08           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                      | 5678/3500  | 84,431.38           | 0.00              | 0.00                | 84,431.38           | 0.00              |
| 22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB           | 5612/3300  | 12,659.70           | 1,054.97          | 10,549.75           | 10,549.75           | 2,109.95          |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 76,946.00           | 0.00              | 76,946.00           | 76,946.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                 | 5619/3200  | 1,439,633.00        | 108,393.70        | 1,222,845.60        | 1,222,845.60        | 216,787.40        |
| 22PQP 22PQP Early Literacy Program SFY2022                           | 5805/3300  | 25,853.93           | 2,154.50          | 21,544.94           | 21,544.94           | 4,308.99          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 172,300.80          | 13,256.48         | 145,787.85          | 145,787.85          | 26,512.95         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 684.51              | 54.36             | 575.80              | 575.80              | 108.71            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 5,340.71            | 0.00              | 5,340.71            | 5,340.71            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                 | 5666/3500  | 5,523.60            | 460.30            | 4,603.00            | 4,603.00            | 920.60            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 60,379.49           | 5,031.63          | 50,316.24           | 50,316.24           | 10,063.25         |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022            | 5911/3400  | 2,883.51            | 0.00              | 0.00                | 0.00                | 2,883.51          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022            | 5655/3500  | 34,224.46           | 0.00              | 0.00                | 0.00                | 34,224.46         |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 94,692.58           | 7,891.05          | 78,910.49           | 78,910.49           | 15,782.09         |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>4,007,093.59</b> | <b>138,296.99</b> | <b>1,620,096.29</b> | <b>3,693,391.68</b> | <b>313,701.91</b> |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 1,066.34            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 16RDIN SB117 Reading Intervention SFY2016                    | 5645/3900           | 12,515.00         | 0.00                | 12,515.00           | 0.00              |
|  | 17PKT 17PKT SB117 Reading Intervention SFY2017               | 5645/3800           | 8,075.00          | 0.00                | 0.00                | 8,075.00          |
|  | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800           | 16,415.00         | 0.00                | 0.00                | 16,415.00         |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>37,005.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>28,930.00</b>    | <b>8,075.00</b>   |
| <b>ZDO CHANNING HALL - Summary</b>                                   |  | <b>9,912,235.07</b> | <b>456,642.29</b> | <b>4,072,903.26</b> | <b>9,318,428.96</b> | <b>593,806.11</b> |





|   |  |           |                     |                   |                     |                     |                   |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 415.82              | 31.39             | 353.03              | 353.03              | 62.79             |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 2,065.77            | 0.00              | 2,065.77            | 2,065.77            | 0.00              |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 60,244.32           | 5,020.36          | 50,203.60           | 50,203.60           | 10,040.72         |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 32,664.00           | 0.00              | 8,166.00            | 8,166.00            | 24,498.00         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>1,941,769.16</b> | <b>68,818.66</b>  | <b>768,606.88</b>   | <b>1,774,218.37</b> | <b>167,550.79</b> |
| SAS SAS-Student Advocacy Services                                     | 20SAPV 20SAPV Substance Abuse Prevention SFY2020             | 5672/3800 | 4,201.80            | 0.00              | 0.00                | 0.00                | 4,201.80          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>4,201.80</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>4,201.80</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|   | 21PLN 21PLN State Safety & Support Pgm SFY2021               |           | 2,206.40            | 0.00              | 0.00                | 0.00                | 2,206.40          |
|   | 21SAPV 21SAPV Substance Abuse Prevention SFY2021             | 5672/3800 | 4,539.32            | 0.00              | 0.00                | 4,539.32            | 0.00              |
|   | 21SJPV 21SJPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|   | 22SAPV 22SAPV Substance Abuse Prevention SFY2022             | 5672/3800 | 6,784.68            | 0.00              | 0.00                | 0.00                | 6,784.68          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>17,929.67</b>    | <b>0.00</b>       | <b>3,332.93</b>     | <b>8,938.59</b>     | <b>8,991.08</b>   |
| T&L T&L-Teaching & Learning   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 7,225.00            | 0.00              | 0.00                | 7,225.00            | 0.00              |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 6,444.36            | 0.00              | 964.36              | 6,444.36            | 0.00              |
|   | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800 | 1,326.52            | 0.00              | 0.00                | 0.00                | 1,326.52          |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 22,260.00           | 0.00              | 4,260.00            | 4,260.00            | 18,000.00         |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>37,255.88</b>    | <b>0.00</b>       | <b>5,224.36</b>     | <b>17,929.36</b>    | <b>19,326.52</b>  |
| <b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>                     |  |           | <b>6,280,142.27</b> | <b>219,670.52</b> | <b>2,402,634.68</b> | <b>5,510,530.06</b> | <b>769,612.21</b> |

Apr 29, 2022

- 62 -

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|---|--|-----------|----------------------|---------------------|---------------------|----------------------|---------------------|
|   | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100 | 1,652.00             | 0.00                | 1,652.00            | 1,652.00             | 0.00                |
|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100 | 87,226.10            | 7,268.85            | 72,688.42           | 72,688.42            | 14,537.68           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>9,371,767.93</b>  | <b>417,456.21</b>   | <b>4,177,926.89</b> | <b>8,536,855.58</b>  | <b>834,912.35</b>   |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400 | 8,353.52             | 0.00                | 0.00                | 8,353.52             | 0.00                |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200 | 156,333.42           | 0.00                | 0.00                | 131,574.73           | 24,758.69           |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500 | 118,167.00           | 0.00                | 0.00                | 118,167.00           | 0.00                |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200 | 2,649,108.00         | 0.00                | 0.00                | 2,649,108.00         | 0.00                |
|   | 21POP 21POP Early Literacy Program SFY2021                   | 5805/3300 | 42,589.63            | 0.00                | 0.00                | 42,589.63            | 0.00                |
|   | 21POR 21POR Educator Salary Adjustments SFY2021              | 5876/3400 | 250,860.56           | 0.00                | 0.00                | 250,860.56           | 0.00                |
|   | 21POS 21POS Teacher Salary Supplement Program SFY2021        | 5807/3400 | 13,389.57            | 0.00                | 0.00                | 13,389.57            | 0.00                |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500 | 995.23               | 0.00                | 0.00                | 995.23               | 0.00                |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400 | 8,024.17             | 0.00                | 0.00                | 8,024.17             | 0.00                |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200  | 15,000.00            | 0.00                | 0.00                | 15,000.00            | 0.00                |
|   | 21PUJ 21PUJ English Lang Learner Software Support SFY2021    | 5911/3400 | 1,919.87             | 0.00                | 0.00                | 0.00                 | 1,919.87            |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300 | 56,692.78            | 0.00                | 0.00                | 56,692.78            | 0.00                |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500 | 54,216.58            | 0.00                | 0.00                | 54,216.58            | 0.00                |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500 | 139,303.74           | 0.00                | 0.00                | 139,303.73           | 0.01                |
|   | 21PUV 21PUV Student Health & Counseling Support Pgm          | 5679/3500 | 53,347.00            | 0.00                | 0.00                | 53,347.00            | 0.00                |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500 | 137,414.00           | 0.00                | 137,414.00          | 137,414.00           | 0.00                |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200 | 2,968,399.00         | 247,366.58          | 2,473,665.83        | 2,473,665.83         | 494,733.17          |
|   | 22POP 22POP Early Literacy Program SFY2022                   | 5805/3300 | 63,728.08            | 5,310.75            | 53,107.57           | 53,107.57            | 10,621.51           |
|   | 22POR 22POR Educator Salary Adjustments SFY2022              | 5876/3400 | 272,313.92           | 22,692.83           | 226,928.27          | 226,928.27           | 45,385.65           |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 1,084.02             | 90.33               | 903.35              | 903.35               | 180.67              |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 8,497.63             | 0.00                | 8,497.63            | 8,497.63             | 0.00                |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 6,444.20             | 537.01              | 5,370.17            | 5,370.17             | 1,074.03            |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 90,453.22            | 7,537.77            | 75,377.69           | 75,377.69            | 15,075.53           |
|   | 22PUJ 22PUJ English Lang Learner Software Support SFY2022    | 5911/3400 | 6,368.75             | 0.00                | 0.00                | 0.00                 | 6,368.75            |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 61,119.33            | 0.00                | 0.00                | 0.00                 | 61,119.33           |
|   | 22PUR 22PUR Elementary School Counselor Pgm SFY2022          | 5642/3400 | 50,000.00            | 0.00                | 50,000.00           | 50,000.00            | 0.00                |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 190,309.79           | 15,859.15           | 158,591.50          | 158,591.50           | 31,718.29           |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 56,448.00            | 0.00                | 14,112.00           | 14,112.00            | 42,336.00           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>7,480,882.01</b>  | <b>299,394.42</b>   | <b>3,203,968.01</b> | <b>6,745,590.51</b>  | <b>735,291.50</b>   |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00             | 0.00                | 0.00                | 0.00                 | 6,000.00            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>6,000.00</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>6,000.00</b>     |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93             | 0.00                | 2,332.93            | 2,332.93             | 0.00                |
|   | 21SMH 21SMH School Mental Health SFY21                       | 5608/3800 | 759.00               | 0.00                | 759.00              | 759.00               | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34             | 0.00                | 0.00                | 1,066.34             | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00             | 0.00                | 1,000.00            | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>5,158.27</b>      | <b>0.00</b>         | <b>4,091.93</b>     | <b>5,158.27</b>      | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800 | 1,558.48             | 0.00                | 0.00                | 0.00                 | 1,558.48            |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>1,558.48</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>1,558.48</b>     |
| <b>2G0 VISTA AT ENTRADA INC - Summary</b>                             |  |           | <b>19,084,567.18</b> | <b>1,019,451.02</b> | <b>8,297,480.53</b> | <b>17,575,969.38</b> | <b>1,508,597.80</b> |



|   |  |           |                      |                   |                     |                      |                     |
|---|--|-----------|----------------------|-------------------|---------------------|----------------------|---------------------|
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  |           | <b>7,879,083.01</b>  | <b>293,127.71</b> | <b>3,294,189.71</b> | <b>7,242,799.64</b>  | <b>636,283.37</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93             | 0.00              | 2,332.93            | 2,332.93             | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>3,332.93</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>      | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 3,180.00             | 0.00              | 0.00                | 3,180.00             | 0.00                |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 6,820.00             | 0.00              | 0.00                | 6,820.00             | 0.00                |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 2,580.00             | 0.00              | 1,350.00            | 2,580.00             | 0.00                |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 960.00               | 0.00              | 960.00              | 960.00               | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>13,540.00</b>     | <b>0.00</b>       | <b>2,310.00</b>     | <b>13,540.00</b>     | <b>0.00</b>         |
| <b>2H0 UTAH CONNECTIONS ACADEMY - Summary</b>                         |  |           | <b>22,734,179.45</b> | <b>773,429.94</b> | <b>8,322,093.60</b> | <b>19,387,752.41</b> | <b>3,346,427.04</b> |

Apr 29, 2022



| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |           |  | <b>4,513,895.52</b>  | <b>197,891.31</b> | <b>1,978,913.05</b> | <b>4,118,112.94</b>  | <b>395,782.58</b>   |
|---|-----------|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |           |  |                      |                   |                     |                      |                     |
| 21POHG 21POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300 |  | 4,319.78             | 0.00              | 0.00                | 4,319.78             | 0.00                |
| 21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200 |  | 110,367.45           | 0.00              | 0.00                | 76,217.45            | 34,150.00           |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500 |  | 67,867.00            | 0.00              | 0.00                | 67,867.00            | 0.00                |
| 21PQN 21PQN Charter School Local Replacement SFY2021                  | 5619/3200 |  | 1,350,174.00         | 0.00              | 0.00                | 1,350,174.00         | 0.00                |
| 21PQP 21PQP Early Literacy Program SFY2021                            | 5805/3300 |  | 28,248.72            | 0.00              | 0.00                | 28,248.72            | 0.00                |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400 |  | 122,325.41           | 0.00              | 0.00                | 122,325.41           | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500 |  | 653.68               | 0.00              | 0.00                | 653.68               | 0.00                |
| 21PQU 21PQU Matching Fund for School Nurses                           | 5368/3500 |  | 4,212.09             | 0.00              | 0.00                | 4,212.09             | 0.00                |
| 21PQV 21PQV Dual Immersion SFY2021                                    | 5637/3500 |  | 15,000.00            | 0.00              | 0.00                | 15,000.00            | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400 |  | 3,660.20             | 0.00              | 0.00                | 3,660.20             | 0.00                |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300 |  | 30,000.00            | 0.00              | 0.00                | 30,000.00            | 0.00                |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200  |  | 25,000.00            | 0.00              | 0.00                | 25,000.00            | 0.00                |
| 21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021              | 5685/3300 |  | 10,714.29            | 0.00              | 0.00                | 10,714.29            | 0.00                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300 |  | 60,414.05            | 0.00              | 0.00                | 60,414.05            | 0.00                |
| 21PUP 21PUP Effective Teaching High Poverty Schools SFY2021           | 5668/3400 |  | 6,696.42             | 0.00              | 0.00                | 6,696.42             | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500 |  | 72,587.76            | 0.00              | 0.00                | 72,587.76            | 0.00                |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500 |  | 44,511.28            | 0.00              | 0.00                | 33,524.34            | 10,986.94           |
| 22POA 22POA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200 |  | 10,500.00            | 0.00              | 10,500.00           | 10,500.00            | 0.00                |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300 |  | 4,875.17             | 406.27            | 4,062.64            | 4,062.64             | 812.53              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500 |  | 70,036.00            | 0.00              | 70,036.00           | 70,036.00            | 0.00                |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200 |  | 1,450,437.00         | 120,869.75        | 1,208,697.50        | 1,208,697.50         | 241,739.50          |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300 |  | 45,299.78            | 3,774.99          | 37,749.82           | 37,749.82            | 7,549.96            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400 |  | 111,895.97           | 8,703.87          | 94,488.24           | 94,488.24            | 17,407.73           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500 |  | 649.58               | 53.89             | 541.81              | 541.81               | 107.77              |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500 |  | 4,212.09             | 351.01            | 3,510.08            | 3,510.08             | 702.01              |
| 22PQV 22PQV Dual Immersion SFY2022                                    | 5637/3500 |  | 15,000.00            | 1,250.00          | 12,500.00           | 12,500.00            | 2,500.00            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400 |  | 3,238.07             | 0.00              | 3,238.07            | 3,238.07             | 0.00                |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500 |  | 5,523.60             | 460.30            | 4,603.00            | 4,603.00             | 920.60              |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200  |  | 52,280.37            | 4,356.69          | 43,566.98           | 43,566.98            | 8,713.39            |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500 |  | 89,974.77            | 7,497.89          | 74,978.98           | 74,978.98            | 14,995.79           |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500 |  | 41,028.00            | 0.00              | 10,257.00           | 10,257.00            | 30,771.00           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |           |  | <b>3,861,702.53</b>  | <b>147,724.66</b> | <b>1,578,730.12</b> | <b>3,490,345.31</b>  | <b>371,357.22</b>   |
| <b>SSS SSS-Student Support Services</b>                               |           |  |                      |                   |                     |                      |                     |
| 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev          | 5672/3800 |  | 2,332.93             | 0.00              | 2,332.93            | 2,332.93             | 0.00                |
| 22SUPV 22SUPV Suicide Prevention SFY2022                              | 5674/3800 |  | 1,000.00             | 0.00              | 1,000.00            | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |           |  | <b>3,332.93</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>      | <b>0.00</b>         |
| <b>210 Generacion Floreciente - Summary</b>                           |           |  | <b>11,368,671.07</b> | <b>415,593.07</b> | <b>4,265,446.02</b> | <b>10,306,504.10</b> | <b>1,062,166.97</b> |



|   |  |                      |                     |                      |                      |                     |
|---|--|----------------------|---------------------|----------------------|----------------------|---------------------|
| 22PPB 22PPB Grades 1-12 SFY2022                                       | VAR/3010   | 6,947,786.77         | 492,520.89          | 5,962,744.98         | 5,962,744.98         | 985,041.79          |
| 22PPD 22PPD Professional Staff SFY2022                                | VAR/3020   | 431,783.57           | 30,326.61           | 371,130.36           | 371,130.36           | 60,653.21           |
| 22PPF 22PPF Special Education - Add-on SFY2022                        | 1205/3100  | 3,267,887.02         | 272,323.91          | 2,723,239.19         | 2,723,239.19         | 544,647.83          |
| 22PPH 22PPH Special Education - Self-contained SFY2022                | 1210/3100  | 84,390.51            | 7,032.54            | 70,325.42            | 70,325.42            | 14,065.09           |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100  | 7,382.41             | 615.20              | 6,152.01             | 6,152.01             | 1,230.40            |
| 22PPKD 22PPKD CTE College & Career Awareness SFY2022                  | 5901/3100  | 15,090.00            | 25.91               | 15,265.17            | 15,265.17            | -175.17             |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100  | 716,417.88           | 48,216.08           | 619,985.71           | 619,985.71           | 96,432.17           |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100  | 25,985.84            | 2,165.49            | 21,654.87            | 21,654.87            | 4,330.97            |
| 22PPP 22PPP SPED Extended Yr Special Educators                        | 1278/3100  | 8,611.84             | 3,364.00            | 8,611.84             | 8,611.84             | 0.00                |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5344/3100  | 186,164.88           | 15,513.74           | 155,137.40           | 155,137.40           | 31,027.48           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  | <b>23,716,439.09</b> | <b>902,501.10</b>   | <b>10,390,852.82</b> | <b>21,918,391.87</b> | <b>1,798,047.22</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  |  |                      |                     |                      |                      |                     |
| 20PQS 20PQS Teacher Salary Supplement Program SFY2020                 | 5807/3400  | 75,344.89            | 0.00                | 0.00                 | 75,344.89            | 0.00                |
| 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020                | 5882/3500  | 59,523.94            | 0.00                | 0.00                 | 59,523.94            | 0.00                |
| 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200  | 387,923.24           | 0.00                | 0.00                 | 387,923.24           | 0.00                |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500  | 296,870.00           | 0.00                | 0.00                 | 296,870.00           | 0.00                |
| 21PON 21PON Charter School Local Replacement SFY2021                  | 5619/3200  | 5,690,202.00         | 0.00                | 0.00                 | 5,690,202.00         | 0.00                |
| 21PQP 21PQP Early Literacy Program SFY2021                            | 5805/3300  | 107,094.28           | 0.00                | 0.00                 | 107,094.28           | 0.00                |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 740,077.78           | 0.00                | 0.00                 | 740,077.78           | 0.00                |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 67,202.19            | 0.00                | 16,651.24            | 67,202.19            | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 2,792.06             | 0.00                | 0.00                 | 2,792.06             | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 22,261.66            | 0.00                | 0.00                 | 22,261.66            | 0.00                |
| 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021                | 5882/3500  | 56,108.04            | 0.00                | 0.00                 | 56,108.04            | 0.00                |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300  | 30,000.00            | 0.00                | 0.00                 | 30,000.00            | 0.00                |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021                | 5695/3100  | 30,000.00            | 0.00                | 0.00                 | 30,000.00            | 0.00                |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400  | 12,529.68            | 0.00                | 0.00                 | 12,529.00            | 0.68                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 154,447.76           | 0.00                | 0.00                 | 154,447.76           | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 136,208.27           | 0.00                | 136,208.27           | 136,208.27           | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 398,183.85           | 0.00                | 0.00                 | 398,183.85           | 0.00                |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 295,160.00           | 0.00                | 295,160.00           | 295,160.00           | 0.00                |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 5,618,080.00         | 362,544.94          | 4,892,990.11         | 4,892,990.11         | 725,089.89          |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 146,785.21           | 12,232.10           | 122,321.01           | 122,321.01           | 24,464.20           |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 740,807.85           | 61,733.99           | 617,339.88           | 617,339.88           | 123,467.97          |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 2,678.74             | 216.49              | 2,245.77             | 2,245.77             | 432.97              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 21,496.99            | 0.00                | 21,496.99            | 21,496.99            | 0.00                |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 63,883.20            | 5,323.60            | 53,236.00            | 53,236.00            | 10,647.20           |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 20,713.50            | 1,726.12            | 17,261.24            | 17,261.24            | 3,452.26            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 32,652.21            | 2,721.01            | 27,210.18            | 27,210.18            | 5,442.03            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 226,486.06           | 18,873.84           | 188,738.39           | 188,738.39           | 37,747.67           |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 44,994.10            | 0.00                | 0.00                 | 0.00                 | 44,994.10           |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 131,282.43           | 0.00                | 0.00                 | 0.00                 | 131,282.43          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 461,703.67           | 33,856.09           | 393,991.49           | 393,991.49           | 67,712.18           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>16,073,493.60</b> | <b>499,228.18</b>   | <b>6,784,850.57</b>  | <b>14,898,760.02</b> | <b>1,174,733.58</b> |
| SAS SAS-Student Advocacy Services                                     | 18SUPV Suicide Prevention SFY2018                            | 5674/3800            | 3,500.00            | 0.00                 | 0.00                 | 3,500.00            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>3,500.00</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>3,500.00</b>      | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 9,331.70            | 0.00                 | 9,331.70             | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 4,265.36            | 0.00                 | 0.00                 | 4,265.36            |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 4,000.00            | 0.00                 | 4,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>17,597.06</b>     | <b>0.00</b>         | <b>13,331.70</b>     | <b>17,597.06</b>     | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 943.97              | 0.00                 | 0.00                 | 943.97              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>943.97</b>        | <b>0.00</b>         | <b>0.00</b>          | <b>943.97</b>        | <b>0.00</b>         |
| <b>2J0 Ascent Academies of Utah - Summary</b>                         |  | <b>44,380,638.28</b> | <b>1,401,729.28</b> | <b>19,241,730.74</b> | <b>42,231,828.97</b> | <b>2,148,809.31</b> |





|   |  |                      |                   |                     |                      |                     |
|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 4,220.65             | 351.72            | 3,517.21            | 3,517.21             | 703.44              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 126,782.00           | 0.00              | 126,782.00          | 126,782.00           | 0.00                |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 2,595,661.00         | 215,661.99        | 2,164,337.03        | 2,164,337.03         | 431,323.97          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 287,675.24           | 23,972.93         | 239,729.37          | 239,729.37           | 47,945.87           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 1,194.05             | 97.25             | 999.56              | 999.56               | 194.49              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 9,080.49             | 0.00              | 9,080.49            | 9,080.49             | 0.00                |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 102,413.42           | 8,534.46          | 85,344.52           | 85,344.52            | 17,068.90           |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 12,972.83            | 0.00              | 0.00                | 0.00                 | 12,972.83           |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 242,052.97           | 20,171.08         | 201,710.81          | 201,710.81           | 40,342.16           |
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  | <b>6,863,846.65</b>  | <b>268,957.26</b> | <b>2,851,761.35</b> | <b>6,274,171.41</b>  | <b>589,675.24</b>   |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400            | 6,000.00          | 0.00                | 0.00                 | 6,000.00            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>6,000.00</b>      | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 4,665.85          | 0.00                | 4,665.85             | 4,665.85            |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 2,132.68          | 0.00                | 0.00                 | 2,132.68            |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 2,000.00          | 0.00                | 2,000.00             | 2,000.00            |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>8,798.53</b>      | <b>0.00</b>       | <b>6,665.85</b>     | <b>8,798.53</b>      | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 140.00            | 0.00                | 0.00                 | 140.00              |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800            | 51,796.00         | 0.00                | 0.00                 | 51,796.00           |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800            | 56,591.00         | 0.00                | 0.00                 | 56,591.00           |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800            | 60,800.00         | 0.00                | 19,435.00            | 42,000.00           |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800            | 17,520.00         | 0.00                | 17,520.00            | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>186,847.00</b>    | <b>0.00</b>       | <b>36,955.00</b>    | <b>168,047.00</b>    | <b>18,800.00</b>    |
| <b>2K0 UTAH MILITARY ACADEMY - Summary</b>                            |  | <b>21,186,990.83</b> | <b>954,742.20</b> | <b>8,735,291.02</b> | <b>19,575,706.55</b> | <b>1,611,284.28</b> |

Apr 29, 2022



|                                  |  |           |                     |                   |                     |                     |                   |
|----------------------------------|--|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
|                                  | 22PQP 22PQP Early Literacy Program SFY2022                           | 5805/3300 | 27,074.43           | 2,256.20          | 22,562.02           | 22,562.02           | 4,512.41          |
|                                  | 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400 | 117,827.84          | 9,818.99          | 98,189.87           | 98,189.87           | 19,637.97         |
|                                  | 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500 | 580.52              | 45.43             | 489.65              | 489.65              | 90.87             |
|                                  | 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400 | 3,621.27            | 0.00              | 3,621.27            | 3,621.27            | 0.00              |
|                                  | 22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022                | 5882/3500 | 43,622.40           | 3,635.20          | 36,352.00           | 36,352.00           | 7,270.40          |
|                                  | 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200  | 49,777.86           | 4,148.15          | 41,481.55           | 41,481.55           | 8,296.31          |
|                                  | 22PUR 22PUR Elementary School Counselor Pgm SFY2022                  | 5642/3400 | 25,000.00           | 0.00              | 25,000.00           | 25,000.00           | 0.00              |
|                                  | 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500 | 81,957.90           | 6,770.28          | 68,417.35           | 68,417.35           | 13,540.55         |
|                                  | 22PUV 22PUV Student Health & Counseling Support Pgm                  | 5679/3500 | 41,771.72           | 0.00              | 12,619.97           | 12,619.97           | 29,151.75         |
|                                  | <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |           | <b>3,431,905.77</b> | <b>135,839.66</b> | <b>1,460,987.85</b> | <b>3,116,574.68</b> | <b>315,331.09</b> |
| SSS SSS-Student Support Services | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev         | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|                                  | 21SUPE 21SUPE Suicide Prevention Elementary SFY2021                  | 5674/3800 | 500.00              | 0.00              | 0.00                | 500.00              | 0.00              |
|                                  | 21SUPV 21SUPV Suicide Prevention SFY2021                             | 5674/3800 | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|                                  | 22SUPV 22SUPV Suicide Prevention SFY2022                             | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
|                                  | <b>SSS SSS-Student Support Services - Summary</b>                    |           | <b>4,899.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,899.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning      | 18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018       | 5601/1920 | 15,200.00           | 0.00              | 0.00                | 15,200.00           | 0.00              |
|                                  | 21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant               | 5601/1920 | 15,115.74           | 0.00              | 0.00                | 15,115.73           | 0.01              |
|                                  | <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |           | <b>30,315.74</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>30,315.73</b>    | <b>0.01</b>       |
|                                  | <b>2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary</b>   |           | <b>8,678,744.43</b> | <b>344,012.19</b> | <b>3,498,710.99</b> | <b>7,897,668.67</b> | <b>781,075.76</b> |

Apr 29, 2022

- 68 -

10:02:43 AM



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|--|--|---------------------|-------------------|---------------------|---------------------|-------------------|----------|
| 21PQR 21PQR Educator Salary Adjustments SFY2021                      | 5876/3400  | 100,122.62          | 0.00              | 0.00                | 100,122.62          | 0.00              |          |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                | 5807/3400  | 18,843.53           | 1,785.26          | 8,578.21            | 18,843.53           | 0.00              |          |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021             | 5810/3500  | 455.62              | 0.00              | 0.00                | 455.62              | 0.00              |          |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                     | 5868/3400  | 3,242.70            | 0.00              | 0.00                | 3,242.70            | 0.00              |          |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                 | VAR/3200   | 35,000.00           | 0.00              | 0.00                | 35,000.00           | 0.00              |          |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021            | 5911/3400  | 303.14              | 0.00              | 0.00                | 0.00                | 303.14            |          |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                 | 5336/3300  | 27,113.42           | 0.00              | 0.00                | 27,113.42           | 0.00              |          |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021            | 5655/3500  | 18,149.51           | 0.00              | 0.00                | 18,149.51           | 0.00              |          |
| 21PUU 21PUU Teacher and Student Success Program                      | 5678/3500  | 54,114.46           | 0.00              | 0.00                | 54,114.46           | 0.00              |          |
| 21PUV 21PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 30,234.00           | 0.00              | 0.00                | 30,234.00           | 0.00              |          |
| 22POHA 22POHA Enhancement for Accelerated Students Prog - AP         | 5332/3300  | 4,094.54            | 341.22            | 3,412.12            | 3,412.12            | 682.42            |          |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT           | 5331/3300  | 1,370.86            | 114.24            | 1,142.39            | 1,142.39            | 228.47            |          |
| 22POI 22POI Concurrent Enrollment SFY2022                            | 5333/3300  | 21,899.32           | 1,824.94          | 18,249.43           | 18,249.43           | 3,649.89          |          |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00              |          |
| 22PQN 22PQN Charter School Local Replacement SFY2022                 | 5619/3200  | 791,393.00          | 2,926.09          | 785,540.83          | 785,540.83          | 5,852.17          |          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 96,993.79           | 7,896.57          | 81,200.64           | 81,200.64           | 15,793.15         |          |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 450.21              | 37.19             | 375.82              | 375.82              | 74.39             |          |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 3,061.62            | 0.00              | 3,061.62            | 3,061.62            | 0.00              |          |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |          |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022            | 5911/3400  | 1,515.92            | 0.00              | 0.00                | 0.00                | 1,515.92          |          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022            | 5655/3500  | 18,442.20           | 1,102.20          | 18,442.20           | 18,442.20           | 0.00              |          |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 70,439.51           | 3,117.61          | 64,204.28           | 64,204.28           | 6,235.23          |          |
| 22PUV 22PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 34,489.00           | 0.00              | 8,622.25            | 8,622.25            | 25,866.75         |          |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>2,347,936.08</b> | <b>22,478.65</b>  | <b>1,070,360.12</b> | <b>2,281,067.88</b> | <b>66,868.20</b>  |          |
| SAS SAS-Student Advocacy Services                                    | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 0.00                | 4,200.00          | 1,800.00 |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                   |  | <b>6,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>4,200.00</b>     | <b>1,800.00</b>   |          |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93          | 0.00     |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34          | 0.00     |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00          | 0.00     |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |          |
| T&L T&L-Teaching & Learning  | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800           | 1,864.75          | 0.00                | 0.00                | 1,864.75          | 0.00     |
|  | 20PJS 20PJS STEM Endorsement Center Grants SFY2020           | 5644/3800           | 12,063.25         | 0.00                | 0.00                | 10,708.61         | 1,354.64 |
|  | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800           | 721.83            | 0.00                | 721.83              | 721.83            | 0.00     |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>14,649.83</b>    | <b>0.00</b>       | <b>721.83</b>       | <b>13,295.19</b>    | <b>1,354.64</b>   |          |
| <b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Summary</b>        |  | <b>6,624,701.02</b> | <b>120,973.30</b> | <b>2,920,044.99</b> | <b>6,116,983.19</b> | <b>507,717.83</b> |          |

Apr 29, 2022



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| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 14,300.06            | 0.00              | 0.00                | 14,300.06            | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 1,290.62             | 0.00              | 0.00                | 1,290.62             | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 7,991.74             | 0.00              | 0.00                | 7,991.74             | 0.00                |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 15,000.00            | 0.00              | 0.00                | 15,000.00            | 0.00                |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400  | 11,569.75            | 0.00              | 49.75               | 11,569.75            | 0.00                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 79,211.25            | 0.00              | 0.00                | 79,211.25            | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 153,319.12           | 0.00              | 0.00                | 153,319.12           | 0.00                |
| 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200  | 121,000.00           | 0.00              | 121,000.00          | 121,000.00           | 0.00                |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 137,945.00           | 0.00              | 137,945.00          | 137,945.00           | 0.00                |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 2,887,369.00         | 240,614.08        | 2,406,140.83        | 2,406,140.83         | 481,228.17          |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 68,620.76            | 5,718.39          | 57,183.97           | 57,183.97            | 11,436.79           |
| 22POR 22POR Educator Salary Adjustments SFY2022                       | 5876/3400  | 257,223.76           | 21,212.23         | 214,799.31          | 214,799.31           | 42,424.45           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 1,278.09             | 105.76            | 1,066.56            | 1,066.56             | 211.53              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 7,923.33             | 0.00              | 7,923.33            | 7,923.33             | 0.00                |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 8,745.70             | 728.81            | 7,288.09            | 7,288.09             | 1,457.61            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 62,652.21            | 5,221.01          | 52,210.18           | 52,210.18            | 10,442.03           |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 102,216.23           | 8,518.02          | 85,180.20           | 85,180.20            | 17,036.03           |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 42,668.83            | 0.00              | 0.00                | 0.00                 | 42,668.83           |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 188,155.21           | 15,679.60         | 156,796.01          | 156,796.01           | 31,359.20           |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 56,570.00            | 0.00              | 14,142.50           | 14,142.50            | 42,427.50           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>7,512,171.58</b>  | <b>297,797.90</b> | <b>3,261,725.73</b> | <b>6,800,784.12</b>  | <b>711,387.46</b>   |
| SAS SAS-Student Advocacy Services                                     | 19PKS 19PKS Intergenerational Poverty Interventions SFY2019  | 5676/3800            | 50,000.00         | 0.00                | 0.00                 | 50,000.00           |
|   | 20PKS 20PKS Intergenerational Poverty Interventions SFY2020  | 5676/3800            | 50,000.00         | 0.00                | 0.00                 | 37,584.98           |
|   | 20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800            | 8,500.00          | 0.00                | 37.00                | 8,500.00            |
|   | S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC | 5295/3800            | 3,200.00          | 0.00                | 0.00                 | 3,200.00            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>111,700.00</b>    | <b>0.00</b>       | <b>37.00</b>        | <b>99,284.98</b>     | <b>12,415.02</b>    |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 4,665.85          | 0.00                | 4,665.85             | 4,665.85            |
|   | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021  | 5676/3800            | 99,123.12         | 0.00                | 63,535.43            | 63,535.43           |
|   | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800            | 8,500.00          | 0.00                | 0.00                 | 8,500.00            |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 2,132.68          | 0.00                | 0.00                 | 2,132.68            |
|   | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022  | 5676/3800            | 99,123.12         | 0.00                | 0.00                 | 99,123.12           |
|   | 22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800            | 10,000.00         | 0.00                | 0.00                 | 10,000.00           |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 2,000.00          | 0.00                | 2,000.00             | 2,000.00            |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>225,544.77</b>    | <b>0.00</b>       | <b>70,201.28</b>    | <b>72,333.96</b>     | <b>153,210.81</b>   |
| <b>3C0 ENTHEOS ACADEMY - Summary</b>                                  |  | <b>21,164,219.65</b> | <b>936,405.88</b> | <b>8,489,050.89</b> | <b>18,957,610.46</b> | <b>2,206,609.19</b> |

Apr 29, 2022

- 70 -

10:02:43 AM





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|   | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022             | 6000/3100 | 316.00               | 26.33               | 263.33               | 263.33               | 52.67               |
|   | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022     | 6000/3100 | 2,593.00             | 213.94              | 2,165.11             | 2,165.11             | 427.89              |
|   | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100 | 226,008.63           | 17,639.87           | 190,728.90           | 190,728.90           | 35,279.73           |
|   | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100 | 105,247.00           | 8,770.58            | 87,705.83            | 87,705.83            | 17,541.17           |
|   | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100 | 38,500.00            | 0.00                | 38,500.00            | 38,500.00            | 0.00                |
|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100 | 103,223.90           | 8,602.00            | 86,019.92            | 86,019.92            | 17,203.98           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>37,406,916.13</b> | <b>1,590,489.50</b> | <b>16,030,529.30</b> | <b>34,226,095.12</b> | <b>3,180,821.01</b> |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |  |           |                      |                     |                      |                      |                     |
|   | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400 | 111,855.43           | 0.00                | 0.00                 | 111,855.43           | 0.00                |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200 | 665,738.07           | 0.00                | 0.00                 | 665,738.07           | 0.00                |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500 | 185,654.00           | 0.00                | 0.00                 | 185,654.00           | 0.00                |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200 | 3,755,892.00         | 0.00                | 0.00                 | 3,755,892.00         | 0.00                |
|   | 21PQP 21PQP Early Literacy Program SFY2021                   | 5805/3300 | 139,031.53           | 0.00                | 0.00                 | 139,031.53           | 0.00                |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400 | 824,085.68           | 0.00                | 0.00                 | 824,085.68           | 0.00                |
|   | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400 | 80,796.33            | 0.00                | 26,006.25            | 80,796.33            | 0.00                |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500 | 1,632.47             | 0.00                | 0.00                 | 1,632.47             | 0.00                |
|   | 21PQU 21PQU Matching Fund for School Nurses                  | 5368/3500 | 4,540.90             | 0.00                | 0.00                 | 4,540.90             | 0.00                |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400 | 22,692.84            | 0.00                | 0.00                 | 22,692.84            | 0.00                |
|   | 21PUD 21PUD Early Intervention SFY2021                       | 5641/3300 | 120,000.00           | 0.00                | 0.00                 | 120,000.00           | 0.00                |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200  | 15,000.00            | 0.00                | 0.00                 | 15,000.00            | 0.00                |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300 | 101,014.09           | 0.00                | 0.00                 | 101,014.09           | 0.00                |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500 | 85,180.91            | 0.00                | 0.00                 | 85,180.91            | 0.00                |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500 | 617,993.12           | 0.00                | 0.00                 | 617,993.12           | 0.00                |
|   | 21PUV 21PUV Student Health & Counseling Support Pgm          | 5679/3500 | 78,373.65            | 0.00                | 0.00                 | 78,373.65            | 0.00                |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500 | 194,824.00           | 0.00                | 194,824.00           | 194,824.00           | 0.00                |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200 | 4,073,108.00         | 339,425.67          | 3,394,256.67         | 3,394,256.67         | 678,851.33          |
|   | 22PQP 22PQP Early Literacy Program SFY2022                   | 5805/3300 | 202,753.33           | 16,896.11           | 168,961.11           | 168,961.11           | 33,792.22           |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 956,692.29           | 79,724.35           | 797,243.58           | 797,243.58           | 159,448.71          |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 1,637.62             | 136.47              | 1,364.69             | 1,364.69             | 272.93              |
|   | 22PQU 22PQU Matching Fund for School Nurses                  | 5368/3500 | 4,540.90             | 378.41              | 3,784.09             | 3,784.09             | 756.81              |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 25,608.78            | 0.00                | 25,608.78            | 25,608.78            | 0.00                |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 8,285.40             | 690.45              | 6,904.50             | 6,904.50             | 1,380.90            |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300 | 212,652.22           | 17,721.02           | 177,210.19           | 177,210.19           | 35,442.03           |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 141,940.47           | 11,828.37           | 118,283.72           | 118,283.72           | 23,656.75           |
|   | 22PUJ 22PUJ English Lang Learner Software Support SFY2022    | 5911/3400 | 4,777.02             | 0.00                | 0.00                 | 0.00                 | 4,777.02            |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 86,654.68            | 0.00                | 0.00                 | 0.00                 | 86,654.68           |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 728,169.02           | 60,142.19           | 607,884.65           | 607,884.65           | 120,284.37          |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 26,728.74            | 0.00                | 26,728.74            | 26,728.74            | 0.00                |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>13,477,853.49</b> | <b>526,943.04</b>   | <b>5,549,060.97</b>  | <b>12,332,535.74</b> | <b>1,145,317.75</b> |
| <b>SAS SAS-Student Advocacy Services</b>                              |  |           |                      |                     |                      |                      |                     |
|   | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00             | 0.00                | 0.00                 | 0.00                 | 6,000.00            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>6,000.00</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>          | <b>6,000.00</b>     |
| <b>SSS SSS-Student Support Services</b>                               |  |           |                      |                     |                      |                      |                     |
|   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 4,665.85             | 0.00                | 4,665.85             | 4,665.85             | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 2,132.68             | 0.00                | 0.00                 | 2,132.68             | 0.00                |
|   | 22SMH 22SMH School Mental Health SFY22                       | 5608/3800 | 66,840.00            | 0.00                | 0.00                 | 0.00                 | 66,840.00           |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 2,000.00             | 0.00                | 2,000.00             | 2,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>75,638.53</b>     | <b>0.00</b>         | <b>6,665.85</b>      | <b>8,798.53</b>      | <b>66,840.00</b>    |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                        |  |           |                      |                     |                      |                      |                     |
|   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 189.38               | 0.00                | 0.00                 | 189.38               | 0.00                |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 360.00               | 0.00                | 0.00                 | 360.00               | 0.00                |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 360.00               | 0.00                | 0.00                 | 360.00               | 0.00                |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 4,133.11             | 0.00                | 0.00                 | 4,133.11             | 0.00                |
|   | 20PJB 20PJB STEM Endorsement Center Grants SFY2020           | 5644/3800 | 31,474.81            | 0.00                | 0.00                 | 29,354.00            | 2,120.81            |
|   | 20PKCP 20PKCP CBE Planning Grants SFY2020                    | 5670/3500 | 56,000.00            | 0.00                | 12,972.65            | 54,187.58            | 1,812.42            |
|   | 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21  | 5670/3500 | 162,893.74           | 0.00                | 0.00                 | 0.00                 | 162,893.74          |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>255,411.04</b>    | <b>0.00</b>         | <b>12,972.65</b>     | <b>88,584.07</b>     | <b>166,826.97</b>   |
| <b>300 SPECTRUM ACADEMY - Summary</b>                                 |  |           | <b>54,393,691.44</b> | <b>2,321,760.55</b> | <b>22,960,343.68</b> | <b>50,124,798.14</b> | <b>4,268,893.30</b> |



|   |  |                     |                   |                     |                     |                   |      |
|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|------|
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300  | 60,000.00           | 0.00              | 0.00                | 60,000.00           | 0.00              |      |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 40,000.00           | 0.00              | 0.00                | 40,000.00           | 0.00              |      |
| 21PUI 21PUI English Lang Learner Software Support SFY2021             | 5911/3400  | 3,587.13            | 0.00              | 3,587.13            | 3,587.13            | 0.00              |      |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 38,658.91           | 0.00              | 0.00                | 38,658.91           | 0.00              |      |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 46,078.25           | 0.00              | 0.00                | 46,078.25           | 0.00              |      |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 36,626.93           | 0.00              | 6,124.99            | 36,626.93           | 0.00              |      |
| 22POA 22POA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200  | 63,700.00           | 0.00              | 63,700.00           | 63,700.00           | 0.00              |      |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00              |      |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 815,702.00          | 67,975.17         | 679,751.67          | 679,751.67          | 135,950.33        |      |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 19,061.81           | 1,588.49          | 15,884.84           | 15,884.84           | 3,176.97          |      |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 63,073.28           | 5,256.11          | 52,561.07           | 52,561.07           | 10,512.21         |      |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 427.84              | 33.70             | 360.44              | 360.44              | 67.40             |      |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 1,892.94            | 0.00              | 1,892.94            | 1,892.94            | 0.00              |      |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 24,821.14           | 2,068.43          | 20,684.29           | 20,684.29           | 4,136.85          |      |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 92,652.21           | 7,721.01          | 77,210.18           | 77,210.18           | 15,442.03         |      |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 39,899.23           | 3,318.94          | 33,261.36           | 33,261.36           | 6,637.87          |      |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 14,177.89           | 0.00              | 0.00                | 0.00                | 14,177.89         |      |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 53,521.45           | 4,460.12          | 44,601.21           | 44,601.21           | 8,920.24          |      |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 32,856.98           | 0.00              | 9,493.73            | 9,493.73            | 23,363.25         |      |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>2,381,247.39</b> | <b>92,421.97</b>  | <b>1,053,310.85</b> | <b>2,158,862.35</b> | <b>222,385.04</b> |      |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 6,000.00            | 6,000.00          | 0.00 |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>     | <b>0.00</b>       | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>       |      |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93          | 0.00 |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00          | 0.00 |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |      |
| T&L T&L-Teaching & Learning   | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700           | 62,191.44         | 0.00                | 0.00                | 62,191.44         | 0.00 |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>62,191.44</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>62,191.44</b>    | <b>0.00</b>       |      |
| <b>3E0 C.S. Lewis Academy - Summary</b>                               |  | <b>6,648,782.85</b> | <b>336,187.32</b> | <b>2,902,028.26</b> | <b>6,093,453.06</b> | <b>555,329.79</b> |      |

Apr 29, 2022

- 72 -

10:02:43 AM



|  |  |                      |                   |                     |                      |                   |
|--|--|----------------------|-------------------|---------------------|----------------------|-------------------|
| 21PUU 21PUU Teacher and Student Success Program                      | 5678/3500  | 122,623.36           | 0.00              | 0.00                | 122,623.36           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 99,804.00            | 0.00              | 99,804.00           | 99,804.00            | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                 | 5619/3200  | 2,039,255.00         | 164,310.83        | 1,710,633.33        | 1,710,633.33         | 328,621.67        |
| 22PQP 22PQP Early Literacy Program SFY2022                           | 5805/3300  | 43,422.12            | 3,618.51          | 36,185.10           | 36,185.10            | 7,237.02          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 225,618.59           | 18,049.76         | 189,519.06          | 189,519.06           | 36,099.53         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 833.99               | 68.19             | 697.62              | 697.62               | 136.37            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 6,827.73             | 0.00              | 6,827.73            | 6,827.73             | 0.00              |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 75,994.86            | 6,332.90          | 63,329.04           | 63,329.04            | 12,665.82         |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 141,966.02           | 11,830.51         | 118,305.02          | 118,305.02           | 23,661.00         |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>5,344,161.63</b>  | <b>205,496.09</b> | <b>2,235,021.70</b> | <b>4,912,256.22</b>  | <b>431,905.41</b> |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 2,332.93          |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 0.00                 | 1,066.34          |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 1,000.00          |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 93.60             | 0.00                | 0.00                 | 93.60             |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>93.60</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>93.60</b>         | <b>0.00</b>       |
| <b>3F0 VENTURE ACADEMY - Summary</b>                                 |  | <b>13,887,577.41</b> | <b>686,391.69</b> | <b>6,075,317.25</b> | <b>13,398,802.60</b> | <b>488,774.81</b> |

Apr 29, 2022



|   |  |                     |                   |                     |                     |                   |
|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00              |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 480,778.00          | 40,064.83         | 400,648.33          | 400,648.33          | 80,129.67         |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 9,988.92            | 832.41            | 8,324.10            | 8,324.10            | 1,664.82          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 62,551.81           | 5,212.65          | 52,126.51           | 52,126.51           | 10,425.30         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 330.67              | 27.11             | 276.46              | 276.46              | 54.21             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 1,646.03            | 0.00              | 1,646.03            | 1,646.03            | 0.00              |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 25,912.00           | 2,159.33          | 21,593.33           | 21,593.33           | 4,318.67          |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 1,841.20            | 153.43            | 1,534.33            | 1,534.33            | 306.87            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 32,652.21           | 2,721.01          | 27,210.18           | 27,210.18           | 5,442.03          |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 9,516.65            | 0.00              | 0.00                | 0.00                | 9,516.65          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 32,153.78           | 2,679.49          | 26,794.82           | 26,794.82           | 5,358.96          |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 29,897.00           | 0.00              | 7,474.25            | 7,474.25            | 22,422.75         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>1,533,585.99</b> | <b>57,183.59</b>  | <b>635,364.14</b>   | <b>1,387,279.39</b> | <b>146,306.60</b> |
| SAS SAS-Student Advocacy Services                                     | 18SUPV Suicide Prevention SFY2018                            | 1,220.00            | 0.00              | 0.00                | 1,220.00            | 0.00              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>1,220.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>1,220.00</b>     | <b>0.00</b>       |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700           | 40,589.06         | 0.00                | 0.00                | 40,589.06         |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>40,589.06</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>40,589.06</b>    | <b>0.00</b>       |
| <b>3G0 Bear River Charter School - Summary</b>                        |  | <b>3,800,691.98</b> | <b>160,631.22</b> | <b>1,452,894.02</b> | <b>3,178,569.68</b> | <b>622,122.30</b> |

Apr 29, 2022

- 74 -

10:02:43 AM



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER
Recipient: 3HO ENDEAVOR HALL

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SAS-Title I, SPED-IDEA, and SSS-Elem & Secondary School Emergency Relief.

|   |  |                     |                   |                     |                     |                   |
|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 113,787.67          | 0.00              | 0.00                | 113,787.67          | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 481.78              | 0.00              | 0.00                | 481.78              | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 3,653.11            | 0.00              | 0.00                | 3,653.11            | 0.00              |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300  | 90,000.00           | 0.00              | 0.00                | 90,000.00           | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 35,000.00           | 0.00              | 0.00                | 35,000.00           | 0.00              |
| 21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021              | 5685/3300  | 10,714.29           | 0.00              | 0.00                | 10,714.29           | 0.00              |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400  | 3,081.90            | 0.00              | 0.00                | 0.00                | 3,081.90          |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 44,765.62           | 0.00              | 0.00                | 44,765.62           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 50,900.66           | 0.00              | 0.00                | 50,900.66           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 826,506.00          | 67,589.31         | 691,327.39          | 691,327.39          | 135,178.61        |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 18,863.52           | 1,808.57          | 18,085.75           | 18,085.75           | 777.77            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 104,208.23          | 8,113.81          | 87,980.60           | 87,980.60           | 16,227.63         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 459.78              | 37.01             | 385.77              | 385.77              | 74.01             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 3,093.39            | 0.00              | 3,093.39            | 3,093.39            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 4,603.00            | 383.58            | 3,835.83            | 3,835.83            | 767.17            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 92,652.21           | 7,721.01          | 77,210.18           | 77,210.18           | 15,442.03         |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 39,899.23           | 3,324.93          | 33,249.36           | 33,249.36           | 6,649.87          |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 7,798.04            | 0.00              | 0.00                | 0.00                | 7,798.04          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 57,088.39           | 4,757.37          | 47,573.66           | 47,573.66           | 9,514.73          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>2,492,316.36</b> | <b>93,735.59</b>  | <b>1,006,938.93</b> | <b>2,281,724.98</b> | <b>210,591.38</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 6,000.00            | 0.00              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>     | <b>0.00</b>       | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>       |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 1,066.34            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 20JBS 20JBS STEM Endorsement Center Grants SFY2020           | 5644/3800           | 1,347.61          | 0.00                | 0.00                | 1,347.61          |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>1,347.61</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>1,347.61</b>   |
| <b>3HO ENDEAVOR HALL - Summary</b>                                    |  | <b>7,633,082.07</b> | <b>265,706.20</b> | <b>3,001,778.32</b> | <b>6,738,843.92</b> | <b>894,238.15</b> |



|   |  |                      |                   |                     |                      |                     |
|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 2,322,860.00         | 179,905.89        | 1,963,048.21        | 1,963,048.21         | 359,811.79          |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 65,166.75            | 5,430.56          | 54,305.62           | 54,305.62            | 10,861.13           |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 250,558.11           | 20,879.84         | 208,798.42          | 208,798.42           | 41,759.69           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 1,177.12             | 98.09             | 980.93              | 980.93               | 196.19              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 7,444.67             | 0.00              | 7,444.67            | 7,444.67             | 0.00                |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 87,950.71            | 7,329.23          | 73,292.26           | 73,292.26            | 14,658.45           |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 180,376.92           | 14,744.69         | 150,887.53          | 150,887.53           | 29,489.39           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>6,438,541.33</b>  | <b>228,388.30</b> | <b>2,585,283.59</b> | <b>5,941,735.23</b>  | <b>496,806.10</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 4,665.85          | 0.00                | 4,665.85             | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 2,000.00          | 0.00                | 2,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>6,665.85</b>      | <b>0.00</b>       | <b>6,665.85</b>     | <b>6,665.85</b>      | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700            | 80,000.00         | 0.00                | 0.00                 | 80,000.00           |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>80,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>80,000.00</b>     | <b>0.00</b>         |
| <b>310 Leadership Learning Academy - Summary</b>                      |  | <b>18,827,756.72</b> | <b>738,646.34</b> | <b>7,407,693.41</b> | <b>17,070,581.53</b> | <b>1,757,175.19</b> |

Apr 29, 2022

- 76 -

10:02:43 AM



|  |  |                     |                   |                     |                     |                   |
|--|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PUV 21PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 23,000.00           | 0.00              | 0.00                | 23,000.00           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                 | 5619/3200  | 637,436.00          | 53,119.67         | 531,196.67          | 531,196.67          | 106,239.33        |
| 22PQP 22PQP Early Literacy Program SFY2022                           | 5805/3300  | 13,474.58           | 1,122.89          | 11,228.82           | 11,228.82           | 2,245.76          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 101,252.48          | 8,437.71          | 84,377.07           | 84,377.07           | 16,875.41         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 357.37              | 25.76             | 305.86              | 305.86              | 51.51             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 3,127.46            | 0.00              | 3,127.46            | 3,127.46            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                 | 5666/3500  | 3,682.40            | 306.87            | 3,068.67            | 3,068.67            | 613.73            |
| 22PUD 22PUD Early Intervention SFY2022                               | 5641/3300  | 92,652.21           | 7,721.01          | 77,210.18           | 77,210.18           | 15,442.03         |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 43,131.25           | 3,594.27          | 35,942.71           | 35,942.71           | 7,188.54          |
| 22PUV 22PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 30,931.00           | 0.00              | 7,732.75            | 7,732.75            | 23,198.25         |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>1,901,718.04</b> | <b>77,661.51</b>  | <b>831,720.52</b>   | <b>1,723,196.81</b> | <b>178,521.23</b> |
| SAS SAS-Student Advocacy Services                                    | 18PKU School Turnaround and Leadership Dev SFY2018           | 5687/3800           | 370,000.00        | 0.00                | 100,000.00          | 370,000.00        |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                   |  | <b>370,000.00</b>   | <b>0.00</b>       | <b>100,000.00</b>   | <b>370,000.00</b>   | <b>0.00</b>       |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93          |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34          |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00          |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| <b>3J0 Dixie Montessori Academy - Summary</b>                        |  | <b>5,856,221.32</b> | <b>193,201.75</b> | <b>2,253,960.09</b> | <b>5,058,190.39</b> | <b>798,030.93</b> |

Apr 29, 2022

- 77 -

10:02:43 AM



|  |  |              |            |              |              |            |
|--|--|--------------|------------|--------------|--------------|------------|
| SSS SSS-Student Support Services - Summary |  | 4,399.27     | 0.00       | 3,332.93     | 4,399.27     | 0.00       |
| 3K0 ROOTS CHARTER HIGH SCHOOL - Summary    |  | 5,729,229.77 | 214,438.63 | 2,195,622.20 | 4,840,519.40 | 888,710.37 |

Apr 29, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER  
 Recipient: 3LO LEADERSHIP ACADEMY OF UTAH

| Major Program  | Program  | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance   |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 84010 SAS-Title I Grants to LEA  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                  | 7801/4800        | 32,582.72           | 0.00              | 0.00                | 32,582.72           | 0.00                |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                  | 7801/4800        | 32,294.72           | 0.00              | 0.00                | 31,292.12           | 1,002.60            |
|  | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                   | 7801/4800        | 941.97              | 0.00              | 0.00                | 0.00                | 941.97              |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                  | 7801/4800        | 34,813.68           | 0.00              | 0.00                | 0.00                | 34,813.68           |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                               |  |                  | <b>100,633.09</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>63,874.84</b>    | <b>36,758.25</b>    |
| 84027 SPED-IDEA Disabilities Educ Act  | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 30,135.54           | 0.00              | 0.00                | 30,135.54           | 0.00                |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 33,940.93           | 0.00              | 0.00                | 33,940.93           | 0.00                |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 58,991.90           | 0.00              | 0.00                | 58,991.90           | 0.00                |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 59,203.89           | 0.00              | 0.00                | 0.00                | 59,203.89           |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                         |  |                  | <b>162,272.26</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>123,068.37</b>   | <b>59,203.89</b>    |
| 84367 T&L-Improving Teacher Quality-State                                      | 192FT 192FT Title IIA Formula Flow Through FFY2019           | 7860/4800        | 2,220.04            | 0.00              | 0.00                | 2,220.04            | 0.00                |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020           | 7860/4800        | 4,045.93            | 0.00              | 0.00                | 4,045.93            | 0.00                |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021           | 7860/4800        | 6,408.77            | 0.00              | 0.00                | 6,408.77            | 0.00                |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022           | 7860/4800        | 6,693.38            | 0.00              | 0.00                | 0.00                | 6,693.38            |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>                 |  |                  | <b>19,368.12</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>12,674.74</b>    | <b>6,693.38</b>     |
| 84424A T&L-Student Support Academic Enrichment Grants                          | 214AFT 214AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 174.10              | 1,753.15            | 8,246.85            |
|  | 224AFT 224AFT Supporting Effective Instruction Flow-Through  | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 0.00                | 10,000.00           |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>     |  |                  | <b>20,000.00</b>    | <b>0.00</b>       | <b>174.10</b>       | <b>1,753.15</b>     | <b>18,246.85</b>    |
| 84425C SSS-Governors Emergency Education Relief                                | 20GEER 20GEER Governors Emergency Education Relief FFY2020   | 7220/4200        | 31,818.60           | 0.00              | 2,444.31            | 22,809.41           | 9,009.19            |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21   | 7230/4200        | 24,081.61           | 0.00              | 0.00                | 0.00                | 24,081.61           |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>               |  |                  | <b>55,900.21</b>    | <b>0.00</b>       | <b>2,444.31</b>     | <b>22,809.41</b>    | <b>33,090.80</b>    |
| 84425D SSS-Elementary & Secondary School Emergency Relief                      | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                    | 7210/4200        | 26,438.34           | 0.00              | 1,723.27            | 1,723.27            | 24,715.07           |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                 | 7215/4200        | 106,838.81          | 0.00              | 0.00                | 0.00                | 106,838.81          |
| <b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b> |  |                  | <b>133,277.15</b>   | <b>0.00</b>       | <b>1,723.27</b>     | <b>1,723.27</b>     | <b>131,553.88</b>   |
| 84425U SSS-American Rescue Plan ACT of 2021                                    | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021      | 7225/4200        | 240,101.88          | 0.00              | 0.00                | 0.00                | 240,101.88          |
| <b>84425U SSS-American Rescue Plan ACT of 2021 - Summary</b>                   |  |                  | <b>240,101.88</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>240,101.88</b>   |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 6,518.81            | 0.00              | 0.00                | 6,518.81            | 0.00                |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                      | 7280/4500        | 14,779.41           | 0.00              | 0.00                | 14,779.41           | 0.00                |
| <b>BOARD BOARD-USBE Board - Summary</b>  |  |                  | <b>21,298.22</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>21,298.22</b>    | <b>0.00</b>         |
| CTE CTE-Career & Technical Education   | 20PKW 20PKW Computer Science SFY2020                         | 5677/3500        | 15,000.00           | 0.00              | 0.00                | 15,000.00           | 0.00                |
| <b>CTE CTE-Career &amp; Technical Education - Summary</b>                      |  |                  | <b>15,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>         |
| FINOPS FINOPS-Financial Operations   | 21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021   | 5380/3800        | 221.00              | 0.00              | 0.00                | 221.00              | 0.00                |
| <b>FINOPS FINOPS-Financial Operations - Summary</b>                            |  |                  | <b>221.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>221.00</b>       | <b>0.00</b>         |
| MSPB MSPB-Minimum School Programs Basic  | 21PPB 21PPB Grades 1-12 SFY2021                              | VAR/3010         | 1,855,778.73        | 0.00              | 0.00                | 1,855,778.73        | 0.00                |
|  | 21PPBD 21PPBD Pub Ed Online Dist SFY2021                     | VAR/3010         | 23,403.00           | 0.00              | 0.00                | 23,403.00           | 0.00                |
|  | 21PPBO 21PPBO Pub Ed Online Offset SFY2021                   | VAR/3010         | -221.00             | 0.00              | 0.00                | -221.00             | 0.00                |
|  | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 81,695.09           | 0.00              | 0.00                | 81,695.09           | 0.00                |
|  | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 74,474.81           | 0.00              | 0.00                | 74,474.81           | 0.00                |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021        | 1220/3100        | 2,259.00            | 0.00              | 0.00                | 2,259.00            | 0.00                |
|  | 21PPL 21PPL Class Size Reduction SFY2021                     | 5201/3100        | 76,062.31           | 0.00              | 0.00                | 76,062.31           | 0.00                |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021           | 1225/3100        | 1,667.24            | 0.00              | 0.00                | 1,667.24            | 0.00                |
|  | 21PPP 21PPP SPED Extended Yr Special Educators               | 1278/3100        | 1,512.00            | 0.00              | 0.00                | 1,512.00            | 0.00                |
|  | 22PPB 22PPB Grades 1-12 SFY2022                              | VAR/3010         | 2,072,650.75        | 172,446.68        | 1,727,757.40        | 1,727,757.40        | 344,893.35          |
|  | 22PPBD 22PPBD Pub Ed Online Dist SFY2022                     | VAR/3010         | 7,641.00            | 0.00              | 7,641.00            | 7,641.00            | 0.00                |
|  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                   | VAR/3010         | -2,074.00           | 0.00              | -2,074.00           | -2,074.00           | 0.00                |
|  | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 91,242.23           | 7,603.52          | 76,035.20           | 76,035.20           | 15,207.03           |
|  | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 171,722.76          | 14,310.23         | 143,102.30          | 143,102.30          | 28,620.46           |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 2,755.92            | 229.66            | 2,296.60            | 2,296.60            | 459.32              |
|  | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100        | 77,560.38           | 6,427.17          | 64,706.05           | 64,706.05           | 12,854.33           |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 2,520.37            | 210.03            | 2,100.31            | 2,100.31            | 420.06              |
|  | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100        | 2,284.80            | 1,444.80          | 2,284.80            | 2,284.80            | 0.00                |
|  | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 38,661.35           | 3,221.78          | 32,217.80           | 32,217.80           | 6,443.55            |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                       |  |                  | <b>4,561,696.74</b> | <b>205,693.87</b> | <b>2,056,067.46</b> | <b>4,172,696.64</b> | <b>408,996.10</b>   |
| MSPRB MSPRB-Minimum School Programs Related to Basic                           | 20POQS 20POQS Teacher Salary Supplement Program SFY2020      | 5807/3400        | 203.06              | 0.00              | 0.00                | 203.06              | 0.00                |
|  | 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300        | 1,803.32            | 0.00              | 0.00                | 1,803.32            | 0.00                |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 43,753.61           | 0.00              | 0.00                | 42,366.54           | 1,387.07            |
|  | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500        | 63,696.00           | 0.00              | 0.00                | 63,696.00           | 0.00                |
|  | 21PON 21PON Charter School Local Replacement SFY2021         | 5619/3200        | 1,242,570.00        | 0.00              | 0.00                | 1,242,570.00        | 0.00                |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400        | 79,628.77           | 0.00              | 0.00                | 79,628.77           | 0.00                |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500        | 603.01              | 0.00              | 0.00                | 603.01              | 0.00                |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400        | 2,425.27            | 0.00              | 0.00                | 2,553.60            | -128.33             |
|  | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200         | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00                |
|  | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300        | 29,355.73           | 0.00              | 0.00                | 29,355.73           | 0.00                |
|  | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500        | 29,224.76           | 0.00              | 29,224.76           | 29,224.76           | 0.00                |
|  | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500        | 66,391.98           | 0.00              | 0.00                | 66,391.97           | 0.01                |
|  | 22POHG 22POHG Enhancement for Accelerated Students Prog-GT   | 5331/3300        | 1,534.27            | 127.85            | 1,278.56            | 1,278.56            | 255.71              |
|  | 22POI 22POI Concurrent Enrollment SFY2022                    | 5333/3300        | 10,600.30           | 883.36            | 8,833.59            | 8,833.59            | 1,766.71            |
|  | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500        | 64,454.00           | 0.00              | 64,454.00           | 64,454.00           | 0.00                |
|  | 22PON 22PON Charter School Local Replacement SFY2022         | 5619/3200        | 1,323,490.00        | 110,290.83        | 1,102,908.33        | 1,102,908.33        | 220,581.67          |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400        | 86,449.63           | 7,204.13          | 72,041.36           | 72,041.36           | 14,408.27           |
|  | 22POT 22POT Library Books & Electronic Resources SFY2022     | 5810/3500        | 610.92              | 50.91             | 509.10              | 509.10              | 101.82              |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400        | 2,733.73            | 0.00              | 2,733.73            | 2,733.73            | 0.00                |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200         | 49,199.35           | 4,099.95          | 40,999.46           | 40,999.46           | 8,199.89            |
|  | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500        | 28,668.16           | 0.00              | 0.00                | 0.00                | 28,668.16           |
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500        | 93,129.34           | 7,760.78          | 77,607.79           | 77,607.79           | 15,521.55           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>          |  |                  | <b>3,250,525.21</b> | <b>130,417.81</b> | <b>1,400,690.68</b> | <b>2,959,762.68</b> | <b>290,762.53</b>   |
| SSS SSS-Student Support Services   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800        | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00                |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800        | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00                |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800        | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                              |  |                  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>         |
| <b>3LO LEADERSHIP ACADEMY OF UTAH - Summary</b>                                |  |                  | <b>8,624,593.15</b> | <b>336,311.68</b> | <b>3,464,332.75</b> | <b>7,399,283.59</b> | <b>1,225,309.56</b> |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: **01CHARTER**  
 Recipient: **3M0 BRIDGE ELEMENTARY**

| Major Program   | Program  | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance  |
|---|--|------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| 84010 SAS-Title I Grants to LEA   | 21T1FT 21T1FT Title IA Flow-Through FFY2021                | 7801/4800        | 57,101.87           | 0.00              | 32,101.58           | 32,101.58           | 25,000.29          |
|   | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                 | 7801/4800        | 1,665.54            | 0.00              | 0.00                | 0.00                | 1,665.54           |
|   | 22T1FT 22T1FT Title IA Flow-Through FFY2022                | 7801/4800        | 64,906.03           | 0.00              | 0.00                | 0.00                | 64,906.03          |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                        |  |                  | <b>123,673.44</b>   | <b>0.00</b>       | <b>32,101.58</b>    | <b>32,101.58</b>    | <b>91,571.86</b>   |
| 84027 SPED-IDEA Disabilities Educ Act                                   | 20STAC 20STAC Special Ed State Level Activity FFY2020      | 7524/4524        | 65,147.65           | 0.00              | 0.00                | 65,147.65           | 0.00               |
|   | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021            | 7524/4524        | 86,515.93           | 0.00              | 0.00                | 78,644.54           | 7,871.39           |
|   | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022            | 7524/4524        | 24,504.65           | 0.00              | 0.00                | 0.00                | 24,504.65          |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                  |  |                  | <b>176,168.23</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>143,792.19</b>   | <b>32,376.04</b>   |
| 84027X SPED-IDEA ARP  | 22ARPI 22ARPI SPED IDEA ARP FFY2022                        | 7525/4500        | 9,259.65            | 0.00              | 0.00                | 0.00                | 9,259.65           |
| <b>84027X SPED-IDEA ARP - Summary</b>                                   |  |                  | <b>9,259.65</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>9,259.65</b>    |
| 84173 SPED-Preschool Special Educ IDEA                                  | 21PRE 21PRE Preschool SPED Flow-through FFY2021            | 7522/4522        | 13,410.09           | 0.00              | 0.00                | 0.00                | 13,410.09          |
|   | 22PRE 22PRE Preschool SPED Flow-through FFY2022            | 7522/4522        | 2,394.69            | 0.00              | 0.00                | 0.00                | 2,394.69           |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                 |  |                  | <b>15,804.78</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>15,804.78</b>   |
| 84173X SPED-IDEA ARP Preschool  | 22ARPP 22ARPP IDEA ARP Preschool FFY2022                   | 7523/4500        | 1,429.42            | 0.00              | 0.00                | 0.00                | 1,429.42           |
| <b>84173X SPED-IDEA ARP Preschool - Summary</b>                         |  |                  | <b>1,429.42</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>1,429.42</b>    |
| 84367 T&L-Improving Teacher Quality-State                               | 222FT 222FT Title IIA Formula Flow Through FFY2022         | 7860/4800        | 9,987.72            | 0.00              | 0.00                | 0.00                | 9,987.72           |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>          |  |                  | <b>9,987.72</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>9,987.72</b>    |
| 84425C SSS-Governors Emergency Education Relief                         | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200        | 20,000.00           | 0.00              | 0.00                | 0.00                | 20,000.00          |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>        |  |                  | <b>20,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>20,000.00</b>   |
| 84425D SSS-Elm & Secondary School Emergency Relief                      | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                | 7210/4200        | 21,194.31           | 0.00              | 0.00                | 21,194.31           | 0.00               |
|   | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021             | 7215/4200        | 84,777.24           | 0.00              | 0.00                | 0.00                | 84,777.24          |
| <b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b> |  |                  | <b>105,971.55</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>21,194.31</b>    | <b>84,777.24</b>   |
| 84425U SSS- American Rescue Plan ACT of 2021                            | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021   | 7225/4200        | 190,750.00          | 0.00              | 0.00                | 0.00                | 190,750.00         |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>           |  |                  | <b>190,750.00</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>190,750.00</b>  |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559                              | 20NSLF 20NSLF National School Lunch Free & Reduced FY20    | 8075/4560        | 0.00                | 0.00              | 0.00                | 25,713.22           | -25,713.22         |
|   | 20NSLP 20NSLP National School Lunch Paid FFY20             | 8075/4560        | 0.00                | 0.00              | 0.00                | 3,905.20            | -3,905.20          |
|   | 20SBP 20SBP School Breakfast Program FFY2020               | 8075/4560        | 0.00                | 0.00              | 0.00                | 5,722.87            | -5,722.87          |
|   | 21CAM 21CAM Child & Adult Day Care Program Meals FFY21     | 8075/4560        | 0.00                | 0.00              | 12,498.90           | 32,625.24           | -32,625.24         |
|   | 21NSLF 21NSLF National School Lunch Free & Reduced FFY21   | 8075/4560        | 0.00                | 0.00              | 46,987.11           | 213,816.27          | -213,816.27        |
|   | 21NSLP 21NSLP National School Lunch Paid FFY21             | 8075/4560        | 0.00                | 0.00              | 4,145.05            | 25,050.19           | -25,050.19         |
|   | 21SBP 21SBP School Breakfast Program FFY2021               | 8075/4560        | 0.00                | 0.00              | 9,982.97            | 50,243.75           | -50,243.75         |
|   | 22CAM 22CAM Child & Adult Day Care Program Meals FFY22     | 8075/4560        | 0.00                | 7,923.90          | 39,498.72           | 39,498.72           | -39,498.72         |
|   | 22NSLF 22NSLF National School Lunch Free & Reduced FY22    | 8075/4560        | 0.00                | 35,663.03         | 167,120.66          | 167,120.66          | -167,120.66        |
|   | 22NSLP 22NSLP National School Lunch Paid FFY22             | 8075/4560        | 0.00                | 2,963.10          | 14,250.95           | 14,250.95           | -14,250.95         |
|   | 22SBP 22SBP School Breakfast Program FFY2022               | 8075/4560        | 0.00                | 6,481.24          | 31,049.70           | 31,049.70           | -31,049.70         |
| <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>             |  |                  | <b>0.00</b>         | <b>53,031.27</b>  | <b>325,534.06</b>   | <b>608,996.77</b>   | <b>-608,996.77</b> |
| BOARD BOARD-USBE Board  | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020    | 7280/4500        | 6,528.13            | 0.00              | 0.00                | 6,528.13            | 0.00               |
|   | 20CRF 20CRF Corona Relief Funds FFY2020                    | 7280/4500        | 14,839.41           | 0.00              | 0.00                | 14,839.41           | 0.00               |
| <b>BOARD BOARD-USBE Board - Summary</b>                                 |  |                  | <b>21,367.54</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>21,367.54</b>    | <b>0.00</b>        |
| CHSCH CHSCH-Charter School  | 19CHSU 19CHSU Start-up Funds SFY2019                       | 5846/3800        | 365,000.00          | 0.00              | 0.00                | 365,000.00          | 0.00               |
| <b>CHSCH CHSCH-Charter School - Summary</b>                             |  |                  | <b>365,000.00</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>365,000.00</b>   | <b>0.00</b>        |
| CIL CNP-Cash in Lieu-10.558   | 21CIL 21CIL Cash in Lieu                                   | 8076/4560        | 0.00                | 0.00              | 887.90              | 2,292.74            | -2,292.74          |
|   | 22CIL 22CIL Cash in Lieu                                   | 8076/4560        | 0.00                | 562.90            | 2,805.92            | 2,805.92            | -2,805.92          |
| <b>CIL CNP-Cash in Lieu-10.558 - Summary</b>                            |  |                  | <b>0.00</b>         | <b>562.90</b>     | <b>3,693.82</b>     | <b>5,098.66</b>     | <b>-5,098.66</b>   |
| CNP CNP - Child Nutrition Programs State Funding                        | 21LQTX 21LQTX State Liquor Tax SFY2021                     | 8070/3800        | 0.00                | 0.00              | 3,343.05            | 63,544.24           | -63,544.24         |
|   | 22LQTX 22LQTX State Liquor Tax SFY2022                     | 8070/3800        | 0.00                | 6,772.80          | 40,546.95           | 40,546.95           | -40,546.95         |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>       |  |                  | <b>0.00</b>         | <b>6,772.80</b>   | <b>43,890.00</b>    | <b>104,091.19</b>   | <b>-104,091.19</b> |
| FFVP CNP-Fresh Fruit & Vegetable-10.582                                 | 21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021         | 8079/4560        | 0.00                | 0.00              | 6,283.20            | 6,283.20            | -6,283.20          |
|   | 22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022         | 8079/4560        | 0.00                | 2,988.34          | 25,444.32           | 25,444.32           | -25,444.32         |
| <b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>            |  |                  | <b>0.00</b>         | <b>2,988.34</b>   | <b>31,727.52</b>    | <b>31,727.52</b>    | <b>-31,727.52</b>  |
| MSPB MSPB-Minimum School Programs Basic                                 | 21PPA 21PPA Kindergarten SFY2021                           | VAR/3005         | 201,735.60          | 0.00              | 0.00                | 201,735.60          | 0.00               |
|   | 21PPB 21PPB Grades 1-12 SFY2021                            | VAR/3010         | 1,239,541.20        | 0.00              | 0.00                | 1,239,541.20        | 0.00               |
|   | 21PPD 21PPD Professional Staff SFY2021                     | VAR/3020         | 84,239.75           | 0.00              | 0.00                | 84,239.75           | 0.00               |
|   | 21PPF 21PPF Special Education - Add-on SFY2021             | 1205/3100        | 176,923.20          | 0.00              | 0.00                | 176,923.20          | 0.00               |
|   | 21PPH 21PPH Special Education - Self-contained SFY2021     | 1210/3100        | 16,532.73           | 0.00              | 0.00                | 16,532.73           | 0.00               |
|   | 21PPI 21PPI Special Education - Extended Year SFY2021      | 1220/3100        | 2,259.00            | 0.00              | 0.00                | 2,259.00            | 0.00               |
|   | 21PPL 21PPL Class Size Reduction SFY2021                   | 5201/3100        | 157,699.03          | 0.00              | 0.00                | 157,699.03          | 0.00               |
|   | 21PPN 21PPN Special Education - Impact Aid SFY2021         | 1225/3100        | 3,890.23            | 0.00              | 0.00                | 3,890.23            | 0.00               |
|   | 22PPB 22PPB Grades 1-12 SFY2022                            | VAR/3010         | 1,356,030.45        | 103,935.07        | 1,148,160.32        | 1,148,160.32        | 207,870.13         |
|   | 22PPD 22PPD Professional Staff SFY2022                     | VAR/3020         | 33,988.71           | 505.37            | 32,977.98           | 32,977.98           | 1,010.73           |
|   | 22PPF 22PPF Special Education - Add-on SFY2022             | 1205/3100        | 198,276.57          | 16,523.05         | 165,230.48          | 165,230.48          | 33,046.09          |
|   | 22PPH 22PPH Special Education - Self-contained SFY2022     | 1210/3100        | 17,607.34           | 1,467.27          | 14,672.79           | 14,672.79           | 2,934.55           |
|   | 22PPI 22PPI Special Education - Extended Year SFY2022      | 1220/3100        | 2,259.00            | 188.25            | 1,882.50            | 1,882.50            | 376.50             |
|   | 22PPL 22PPL Class Size Reduction SFY2022                   | 5201/3100        | 165,579.39          | 12,980.91         | 139,617.56          | 139,617.56          | 25,961.83          |
|   | 22PPN 22PPN Special Education - Impact Aid SFY2022         | 1225/3100        | 6,083.64            | 506.97            | 5,069.70            | 5,069.70            | 1,013.94           |
|   | 22PPP 22PPP SPED Extended Yr Special Educators             | 1278/3100        | 442.00              | 442.00            | 442.00              | 442.00              | 0.00               |
|   | 22PPR 22PPR Students At-Risk Add-on                        | 5344/3100        | 53,230.78           | 4,435.89          | 44,358.99           | 44,358.99           | 8,871.79           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                |  |                  | <b>3,716,318.62</b> | <b>140,984.78</b> | <b>1,552,412.32</b> | <b>3,435,233.06</b> | <b>281,085.56</b>  |
| MSPRB MSPRB-Minimum School Programs Related to Basic                    | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021 | 5658/3200        | 71,573.45           | 0.00              | 0.00                | 71,573.45           | 0.00               |
|   | 21PQM 21PQM School Land Trust Program SFY2021              | 5420/3500        | 62,180.00           | 0.00              | 0.00                | 62,180.00           | 0.00               |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021       | 5619/3200        | 1,242,570.00        | 0.00              | 0.00                | 1,242,570.00        | 0.00               |
|   | 21PQP 21PQP Early Literacy Program SFY2021                 | 5805/3300        | 12,920.65           | 0.00              | 0.00                | 12,920.65           | 0.00               |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021            | 5876/3400        | 119,866.79          | 0.00              | 0.00                | 119,866.79          | 0.00               |
|   | 21PQS 21PQS Teacher Salary Supplement Program SFY2021      | 5807/3400        | 5,355.83            | 0.00              | 0.00                | 5,355.83            | 0.00               |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021   | 5810/3500        | 611.62              | 0.00              | 0.00                | 611.62              | 0.00               |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021           | 5868/3400        | 3,612.74            | 0.00              | 0.00                | 3,612.74            | 0.00               |
|   | 21PUDG 21PUDG Early Intervention General Funds SFY2021     | 5695/3100        | 60,000.00           | 0.00              | 0.00                | 60,000.00           | 0.00               |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021       | VAR/3200         | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00               |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021       | 5336/3300        | 11,942.08           | 0.00              | 0.00                | 11,942.08           | 0.00               |
|   | 21PUU 21PUU Teacher and Student Success Program            | 5678/3500        | 67,765.34           | 0.00              | 0.00                | 67,765.34           | 0.00               |
|   | 22PQM 22PQM School Land Trust Program SFY2022              | 5420/3500        | 63,568.00           | 0.00              | 63,568.00           | 63,568.00           | 0.00               |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022       | 5619/3200        | 1,339,696.00        | 109,390.50        | 1,120,915.00        | 1,120,915.00        | 218,781.00         |
|   | 22PQP 22PQP Early Literacy Program SFY2022                 | 5805/3300        | 26,865.24           | 2,238.77          | 22,387.70           | 22,387.70           | 4,477.54           |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022            | 5876/3400        | 112,738.28          | 8,970.54          | 94,797.20           | 94,797.20           | 17,941.08          |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022   | 5810/3500        | 597.25              | 48.91             | 499.42              | 499.42              | 97.83              |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022           | 5868/3400        | 3,356.91            | 0.00              | 3,356.91            | 3,356.91            | 0.00               |

|   |  |           |                     |                   |                     |                     |                   |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 5,983.90            | 498.66            | 4,986.59            | 4,986.59            | 997.31            |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300 | 92,652.21           | 7,721.01          | 77,210.18           | 77,210.18           | 15,442.03         |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 49,204.97           | 4,062.67          | 41,079.62           | 41,079.62           | 8,125.35          |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 75,449.69           | 5,806.47          | 63,836.75           | 63,836.75           | 11,612.94         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>3,458,510.95</b> | <b>138,737.53</b> | <b>1,492,637.37</b> | <b>3,181,035.87</b> | <b>277,475.08</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |
| <b>3M0 BRIDGE ELEMENTARY - Summary</b>                                |  |           | <b>8,217,574.83</b> | <b>343,077.62</b> | <b>3,485,329.60</b> | <b>7,952,971.62</b> | <b>264,603.21</b> |

Apr 29, 2022

- 80 -

10:02:43 AM

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/10

Type: **Update Program Phase - Site Location**

Recipient: **3M0 BRIDGE ELEMENTARY**

| Major Program  | Program                          | District Pgm/Rev | Current_Budget    | Current Month    | Year-to-Date      | Grant to Date     | Remaining Balance |
|--|----------------------------------|------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| MSPB MSPB-Minimum School Programs Basic                  | 22PPA 22PPA Kindergarten SFY2022 | VAR/3005         | 158,280.66        | 13,190.05        | 131,900.55        | 131,900.55        | 26,380.11         |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b> |                                  |                  | <b>158,280.66</b> | <b>13,190.05</b> | <b>131,900.55</b> | <b>131,900.55</b> | <b>26,380.11</b>  |
| <b>3M0 BRIDGE ELEMENTARY - Summary</b>                   |                                  |                  | <b>158,280.66</b> | <b>13,190.05</b> | <b>131,900.55</b> | <b>131,900.55</b> | <b>26,380.11</b>  |

Apr 29, 2022

- 167 -

10:02:43 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: **01CHARTER**  
 Recipient: **480 WASATCH PEAK ACADEMY**

| Major Program  | Program   | District Pgm/Rev  | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance |                    |
|--|---|---|---------------------|-------------------|---------------------|---------------------|-------------------|--------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                 | 78014800  | 11,715.58           | 0.00              | 0.00                | 11,715.58           | 0.00              |                    |
|  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                 | 78014800  | 11,610.90           | 0.00              | 0.00                | 11,610.90           | 0.00              |                    |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                 | 78014800  | 26,721.87           | 45.43             | 1,595.05            | 26,721.87           | 0.00              |                    |
|  | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                  | 78014800  | 779.42              | 779.42            | 779.42              | 779.42              | 0.00              |                    |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                 | 78014800  | 12,597.04           | 0.00              | 0.00                | 0.00                | 12,597.04         |                    |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                           |   |   | <b>63,424.81</b>    | <b>824.85</b>     | <b>2,374.47</b>     | <b>50,827.77</b>    | <b>12,597.04</b>  |                    |
| 84027 SPED-IDEA Disabilities Educ Act                                      | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019             | 75244524  | 58,783.62           | 0.00              | 0.00                | 58,783.62           | 0.00              |                    |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020             | 75244524  | 59,391.03           | 0.00              | 0.00                | 59,391.03           | 0.00              |                    |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021             | 75244524  | 61,390.04           | 0.00              | 2,799.69            | 61,390.04           | 0.00              |                    |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022             | 75244524  | 64,832.64           | 0.00              | 0.00                | 0.00                | 64,832.64         |                    |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                     |   |   | <b>244,397.33</b>   | <b>0.00</b>       | <b>2,799.69</b>     | <b>179,564.69</b>   | <b>64,832.64</b>  |                    |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                         | 75254500  | 15,710.87           | 0.00              | 0.00                | 0.00                | 15,710.87         |                    |
| <b>84027X SPED-IDEA ARP - Summary</b>                                      |   |   | <b>15,710.87</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>15,710.87</b>  |                    |
| 84173 SPED-Preschool Special Educ IDEA                                     | 19PRE 19PRE Preschool SPED Flow-through FFY2019             | 75224522  | 1,122.54            | 0.00              | 0.00                | 1,122.54            | 0.00              |                    |
|  | 20PRE 20PRE Preschool SPED Flow-through FFY2020             | 75224522  | 1,182.57            | 0.00              | 0.00                | 1,182.57            | 0.00              |                    |
|  | 21PRE 21PRE Preschool SPED Flow-through FFY2021             | 75224522  | 1,172.19            | 0.00              | 1,172.19            | 1,172.19            | 0.00              |                    |
|  | 22PRE 22PRE Preschool SPED Flow-through FFY2022             | 75224522  | 1,402.15            | 0.00              | 0.00                | 0.00                | 1,402.15          |                    |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                    |   |   | <b>4,879.45</b>     | <b>0.00</b>       | <b>1,172.19</b>     | <b>3,477.30</b>     | <b>1,402.15</b>   |                    |
| 84173X SPED-IDEA ARP Preschool   | 22ARPP 22ARPP IDEA ARP Preschool FFY2022                    | 75234500  | 1,208.05            | 0.00              | 0.00                | 0.00                | 1,208.05          |                    |
| <b>84173X SPED-IDEA ARP Preschool - Summary</b>                            |   |   | <b>1,208.05</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>1,208.05</b>   |                    |
| 84367 T&L-Improving Teacher Quality-State                                  | 192FT 192FT Title IIA Formula Flow Through FFY2019          | 78604800  | 5,150.43            | 0.00              | 0.00                | 5,150.43            | 0.00              |                    |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020          | 78604800  | 6,030.44            | 0.00              | 0.00                | 6,030.44            | 0.00              |                    |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021          | 78604800  | 5,828.82            | 0.00              | 0.00                | 5,828.82            | 0.00              |                    |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022          | 78604800  | 6,232.89            | 6,232.89          | 6,232.89            | 6,232.89            | 0.00              |                    |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>             |   |   | <b>23,242.58</b>    | <b>6,232.89</b>   | <b>6,232.89</b>     | <b>23,242.58</b>    | <b>0.00</b>       |                    |
| 84424A T&L-Student Support Academic Enrichment Grants                      | 194AFT 194AFT Supporting Effective Instruction              | 79054800  | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00              |                    |
|  | 204AFT 204AFT Supporting Effective Instruction              | 79054800  | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00              |                    |
|  | 214AFT 214AFT Supporting Effective Instruction              | 79054800  | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00              |                    |
|  | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 79054800  | 10,000.00           | 10,000.00         | 10,000.00           | 10,000.00           | 0.00              |                    |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |   |   | <b>40,000.00</b>    | <b>10,000.00</b>  | <b>10,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>       |                    |
| 84425C SSS-Governors Emergency Education Relief                            | 20GEER 20GEER Governors Emergency Education Relief FFY2020  | 72204200  | 34,028.58           | 19,324.76         | 34,028.58           | 34,028.58           | 0.00              |                    |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21  | 72304200  | 24,844.84           | 0.00              | 0.00                | 0.00                | 24,844.84         |                    |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>           |   |   | <b>58,873.42</b>    | <b>19,324.76</b>  | <b>34,028.58</b>    | <b>34,028.58</b>    | <b>24,844.84</b>  |                    |
| 84425D SSS-Elm & Secondary School Emergency Relief                         | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                   | 72104200  | 9,421.34            | 0.00              | 0.00                | 9,421.34            | 0.00              |                    |
|  | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                 | 72104200  | 11,772.97           | 0.00              | 4,636.74            | 4,636.74            | 7,136.23          |                    |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                | 72154200  | 38,072.17           | 13,910.20         | 13,910.20           | 13,910.20           | 24,161.97         |                    |
|  | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021              | 72154200  | 46,705.07           | 0.00              | 0.00                | 0.00                | 46,705.07         |                    |
| <b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>    |   |   | <b>105,971.55</b>   | <b>13,910.20</b>  | <b>18,546.94</b>    | <b>27,968.28</b>    | <b>78,003.27</b>  |                    |
| 84425U SSS- American Rescue Plan Act of 2021                               | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021     | 72254200  | 85,560.65           | 0.00              | 0.00                | 0.00                | 85,560.65         |                    |
|  | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021    | 72254200  | 105,189.35          | 0.00              | 0.00                | 0.00                | 105,189.35        |                    |
| <b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>              |   |   | <b>190,750.00</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>190,750.00</b> |                    |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559                                 | 19NSLF 19NSLF National School Lunch Free & Reduced FY19     | 80754560  | 0.00                | 0.00              | 0.00                | 33,323.36           | -33,323.36        |                    |
|  | 19NSLP 19NSLP National School Lunch Paid FFY19              | 80754560  | 0.00                | 0.00              | 0.00                | 14,678.16           | -14,678.16        |                    |
|  | 19SBP 19SBP School Breakfast Program FFY2019                | 80754560  | 0.00                | 0.00              | 0.00                | 16,149.63           | -16,149.63        |                    |
|  | 20NSLF 20NSLF National School Lunch Free & Reduced FY20     | 80754560  | 0.00                | 0.00              | 0.00                | 31,088.77           | -31,088.77        |                    |
|  | 20NSLP 20NSLP National School Lunch Paid FFY20              | 80754560  | 0.00                | 0.00              | 0.00                | 10,895.46           | -10,895.46        |                    |
|  | 20SBP 20SBP School Breakfast Program FFY2020                | 80754560  | 0.00                | 0.00              | 0.00                | 12,334.95           | -12,334.95        |                    |
|  | 21EOCS 21EOCS Emergency Operating Funds Schools FY21        | 80814560  | 0.00                | 0.00              | 7,805.74            | 7,805.74            | -7,805.74         |                    |
|  | 21NSLF 21NSLF National School Lunch Free & Reduced FY21     | 80754560  | 0.00                | 0.00              | 35,719.40           | 135,336.08          | -135,336.08       |                    |
|  | 21NSLP 21NSLP National School Lunch Paid FFY21              | 80754560  | 0.00                | 0.00              | 3,151.05            | 15,681.45           | -15,681.45        |                    |
|  | 21SBP 21SBP School Breakfast Program FFY2021                | 80754560  | 0.00                | 0.00              | 13,420.62           | 56,132.73           | -56,132.73        |                    |
|  | 22NSLF 22NSLF National School Lunch Free & Reduced FY22     | 80754560  | 0.00                | 27,924.66         | 128,742.75          | 128,742.75          | -128,742.75       |                    |
|  | 22NSLP 22NSLP National School Lunch Paid FFY22              | 80754560  | 0.00                | 2,320.15          | 10,978.80           | 10,978.80           | -10,978.80        |                    |
|  | 22SBP 22SBP School Breakfast Program FFY2022                | 80754560  | 0.00                | 10,383.53         | 44,855.86           | 44,855.86           | -44,855.86        |                    |
|  | <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b> |   |                     | <b>0.00</b>       | <b>40,628.34</b>    | <b>244,674.22</b>   | <b>518,003.74</b> | <b>-518,003.74</b> |
|  | BOARD BOARD-USBE Board                                      | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020 | 72804500            | 6,385.25          | 0.00                | 0.00                | 6,385.25          | 0.00               |
|  |   | 20CRF 20CRF Corona Relief Funds FFY2020                 | 72804500            | 13,919.46         | 0.00                | 0.00                | 13,919.46         | 0.00               |
|  | <b>BOARD BOARD-USBE Board - Summary</b>                     |   |                     | <b>20,304.71</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>20,304.71</b>  | <b>0.00</b>        |
| CNP CNP - Child Nutrition Programs State Funding                           | 21LQTX 21LQTX State Liquor Tax SFY2021                      | 80703800  | 0.00                | 0.00              | 7,652.55            | 40,737.49           | -40,737.49        |                    |
|  | 22LQTX 22LQTX State Liquor Tax SFY2022                      | 80703800  | 0.00                | 5,303.20          | 26,058.65           | 26,058.65           | -26,058.65        |                    |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>          |   |   | <b>0.00</b>         | <b>5,303.20</b>   | <b>33,711.20</b>    | <b>66,796.14</b>    | <b>-66,796.14</b> |                    |
| MSPB MSPB-Minimum School Programs Basic                                    | 21PPA 21PPA Kindergarten SFY2021                            | VAR/3005  | 92,154.49           | 0.00              | 0.00                | 92,154.49           | 0.00              |                    |
|  | 21PPB 21PPB Grades 1-12 SFY2021                             | VAR/3010  | 1,311,565.26        | 0.00              | 0.00                | 1,311,565.25        | 0.01              |                    |
|  | 21PPD 21PPD Professional Staff SFY2021                      | VAR/3020  | 68,086.02           | 0.00              | 0.00                | 68,086.02           | 0.00              |                    |
|  | 21PPF 21PPF Special Education - Add-on SFY2021              | 12053100  | 160,251.55          | 0.00              | 0.00                | 160,251.55          | 0.00              |                    |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021      | 12103100  | 7,231.96            | 0.00              | 0.00                | 7,231.96            | 0.00              |                    |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021       | 12203100  | 2,947.88            | 0.00              | 0.00                | 2,947.88            | 0.00              |                    |
|  | 21PPL 21PPL Class Size Reduction SFY2021                    | 52013100  | 146,901.03          | 0.00              | 0.00                | 146,901.03          | 0.00              |                    |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021          | 12253100  | 3,572.66            | 0.00              | 0.00                | 3,572.66            | 0.00              |                    |
|  | 21PPP 21PPP SPED Extended Yr Special Educators              | 12783100  | 1,624.00            | 0.00              | 0.00                | 1,624.00            | 0.00              |                    |
|  | 22PPA 22PPA Kindergarten SFY2022                            | VAR/3005  | 96,519.00           | 7,978.13          | 80,562.75           | 80,562.75           | 15,956.25         |                    |
|  | 22PPB 22PPB Grades 1-12 SFY2022                             | VAR/3010  | 1,411,650.73        | 117,637.56        | 1,176,375.61        | 1,176,375.61        | 235,275.12        |                    |
|  | 22PPD 22PPD Professional Staff SFY2022                      | VAR/3020  | 73,152.26           | 6,096.03          | 60,960.22           | 60,960.22           | 12,192.04         |                    |
|  | 22PPF 22PPF Special Education - Add-on SFY2022              | 12053100  | 172,747.60          | 14,395.63         | 143,956.33          | 143,956.33          | 28,791.27         |                    |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022      | 12103100  | 7,618.00            | 634.83            | 6,348.33            | 6,348.33            | 1,269.67          |                    |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022       | 12203100  | 3,201.43            | 266.79            | 2,667.86            | 2,667.86            | 533.57            |                    |
|  | 22PPL 22PPL Class Size Reduction SFY2022                    | 52013100  | 160,843.32          | 13,403.61         | 134,036.10          | 134,036.10          | 26,807.22         |                    |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022          | 12253100  | 4,780.00            | 398.33            | 3,983.33            | 3,983.33            | 796.67            |                    |
|  | 22PPP 22PPP SPED Extended Yr Special Educators              | 12783100  | 696.00              | 696.00            | 696.00              | 696.00              | 0.00              |                    |
|  | 22PPR 22PPR Students At-Risk Add-on                         | 53443100  | 37,994.78           | 3,166.24          | 31,662.32           | 31,662.32           | 6,332.46          |                    |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                   |   |   | <b>3,763,537.97</b> | <b>164,673.15</b> | <b>1,641,248.85</b> | <b>3,435,583.69</b> | <b>327,954.28</b> |                    |
| MSPRB MSPRB-Minimum School Programs Related to Basic                       | 20POS 20POS Teacher Salary Supplement Program SFY2020       | 58073400  | 8,033.73            | 0.00              | 0.00                | 8,033.73            | 0.00              |                    |
|  | 21POHG 21POHG Enhancement for Accelerated Students Prog-Gr  | 53313300  | 3,729.60            | 0.00              | 0.00                | 3,729.60            | 0.00              |                    |
|  | 21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021  | 56583200  | 69,290.48           | 0.00              | 0.00                | 62,896.35           | 6,394.13          |                    |
|  | 21PQM 21PQM School Land Trust Program SFY2021               | 54203500  | 54,850.00           | 0.00              | 0.00                | 54,850.00           | 0.00              |                    |
|  | 21PON 21PON Charter School Local Replacement SFY2021        | 56193200  | 1,165,710.00        | 0.00              | 0.00                | 1,165,710.00        | 0.00              |                    |
|  | 21POP 21POP Early Literacy Program SFY2021                  | 58053300  | 15,867.88           | 0.00              | 0.00                | 15,867.88           | 0.00              |                    |

|  |  |                     |                   |                     |                     |                   |      |
|--|--|---------------------|-------------------|---------------------|---------------------|-------------------|------|
| 21PQR 21PQR Educator Salary Adjustments SFY2021                      | 5876/3400  | 122,390.72          | 0.00              | 0.00                | 122,390.72          | 0.00              |      |
| 21POS 21POS Teacher Salary Supplement Program SFY2021                | 5807/3400  | 5,355.82            | 0.00              | 2,677.91            | 5,355.82            | 0.00              |      |
| 21POT 21POT Library Books & Electronic Resources SFY2021             | 5810/3500  | 566.39              | 0.00              | 0.00                | 566.39              | 0.00              |      |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                     | 5868/3400  | 3,795.82            | 0.00              | 0.00                | 3,795.82            | 0.00              |      |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                 | VAR/3200   | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00              |      |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                 | 5336/3300  | 30,596.15           | 0.00              | 0.00                | 30,596.15           | 0.00              |      |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021            | 5655/3500  | 25,026.00           | 0.00              | 0.00                | 25,026.00           | 0.00              |      |
| 21PUU 21PUU Teacher and Student Success Program                      | 5678/3500  | 58,443.25           | 0.00              | 0.00                | 58,443.25           | 0.00              |      |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT           | 5331/3300  | 4,203.36            | 350.28            | 3,502.80            | 3,502.80            | 700.56            |      |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 60,467.00           | 0.00              | 60,467.00           | 60,467.00           | 0.00              |      |
| 22PQN 22PQN Charter School Local Replacement SFY2022                 | 5619/3200  | 1,250,563.00        | 104,213.58        | 1,042,135.83        | 1,042,135.83        | 208,427.17        |      |
| 22POP 22POP Early Literacy Program SFY2022                           | 5805/3300  | 21,939.91           | 1,828.33          | 18,283.26           | 18,283.26           | 3,656.65          |      |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 132,226.92          | 11,018.91         | 110,189.10          | 110,189.10          | 22,037.82         |      |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 581.40              | 48.45             | 484.50              | 484.50              | 96.90             |      |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 3,842.33            | 0.00              | 3,842.33            | 3,842.33            | 0.00              |      |
| 22PUC 22PUC Grants for Professional Learning SFY2022                 | 5666/3500  | 5,983.90            | 498.66            | 4,986.59            | 4,986.59            | 997.31            |      |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 42,450.08           | 3,537.51          | 35,375.07           | 35,375.07           | 7,075.01          |      |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022            | 5655/3500  | 26,894.87           | 0.00              | 0.00                | 0.00                | 26,894.87         |      |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 74,584.71           | 6,215.39          | 62,153.92           | 62,153.92           | 12,430.79         |      |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>3,217,393.32</b> | <b>127,711.11</b> | <b>1,344,098.31</b> | <b>2,928,682.11</b> | <b>288,711.21</b> |      |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93          | 0.00 |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00          | 0.00 |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |      |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800           | 81.00             | 0.00                | 0.00                | 81.00             | 0.00 |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>81.00</b>        | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>81.00</b>      |      |
| <b>4B0 WASATCH PEAK ACADEMY - Summary</b>                            |  | <b>7,753,107.99</b> | <b>388,608.50</b> | <b>3,342,220.27</b> | <b>7,331,893.52</b> | <b>421,214.47</b> |      |

Apr 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: **01CHARTER**  
 Recipient: **400 LAKEVIEW ACADEMY**

| Major Program  | Program  | District Pgm/Rev | Current_Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance  |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                  | 7801/4800        | 22,679.12           | 0.00              | 0.00                | 22,679.12           | 0.00               |
|  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                  | 7801/4800        | 19,358.97           | 0.00              | 0.00                | 19,358.97           | 0.00               |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                  | 7801/4800        | 19,187.85           | 0.00              | 1,798.73            | 19,187.85           | 0.00               |
|  | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                   | 7801/4800        | 559.67              | 0.00              | 559.67              | 559.67              | 0.00               |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                  | 7801/4800        | 21,031.45           | 0.00              | 8,936.28            | 8,936.28            | 12,095.17          |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                           |  |                  | <b>82,817.06</b>    | <b>0.00</b>       | <b>11,294.68</b>    | <b>70,721.89</b>    | <b>12,095.17</b>   |
| 84027 SPED-IDEA Disabilities Educ Act                                      | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 133,550.34          | 0.00              | 0.00                | 133,550.34          | 0.00               |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 129,486.49          | 0.00              | 0.00                | 129,486.49          | 0.00               |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 135,624.03          | 0.00              | 33,929.38           | 135,624.03          | 0.00               |
|  | 21STAC 21STAC Special Ed State Level Activity FFY2021        | 7524/4524        | 11,169.00           | 7,782.19          | 7,782.19            | 7,782.19            | 3,386.81           |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 135,280.45          | 41,065.11         | 41,065.11           | 41,065.11           | 94,215.34          |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                     |  |                  | <b>545,110.31</b>   | <b>48,847.30</b>  | <b>82,776.68</b>    | <b>447,508.16</b>   | <b>97,602.15</b>   |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                          | 7525/4500        | 33,324.10           | 0.00              | 0.00                | 0.00                | 33,324.10          |
| <b>84027X SPED-IDEA ARP - Summary</b>                                      |  |                  | <b>33,324.10</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>33,324.10</b>   |
| 84173 SPED-Preschool Special Educ IDEA                                     | 19PRE Preschool SPED Flow-through FFY2019                    | 7522/4522        | 1,973.26            | 0.00              | 0.00                | 1,973.26            | 0.00               |
|  | 20PRE 20PRE Preschool SPED Flow-through FFY2020              | 7522/4522        | 2,025.11            | 0.00              | 0.00                | 2,025.11            | 0.00               |
|  | 21PRE 21PRE Preschool SPED Flow-through FFY2021              | 7522/4522        | 2,038.28            | 0.00              | 0.00                | 2,038.28            | 0.00               |
|  | 22PRE 22PRE Preschool SPED Flow-through FFY2022              | 7522/4522        | 2,423.04            | 0.00              | 0.00                | 0.00                | 2,423.04           |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                    |  |                  | <b>8,459.69</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>6,036.65</b>     | <b>2,423.04</b>    |
| 84173X SPED-IDEA ARP Preschool   | 22ARPP 22ARPP IDEA ARP Preschool FFY2022                     | 7523/4500        | 2,562.47            | 0.00              | 0.00                | 0.00                | 2,562.47           |
| <b>84173X SPED-IDEA ARP Preschool - Summary</b>                            |  |                  | <b>2,562.47</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>2,562.47</b>    |
| 84367 T&L-Improving Teacher Quality-State                                  | 192FT 192FT Title IIA Formula Flow Through FFY2019           | 7860/4800        | 10,180.86           | 0.00              | 0.00                | 10,180.86           | 0.00               |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020           | 7860/4800        | 9,262.13            | 0.00              | 0.00                | 9,262.13            | 0.00               |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021           | 7860/4800        | 10,087.24           | 0.00              | 0.00                | 10,087.24           | 0.00               |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022           | 7860/4800        | 10,461.94           | 0.00              | 4,760.99            | 4,760.99            | 5,700.95           |
|  | S212SL S212SL Title IIA School Leader FY2021 PSC             | 5295/3800        | 0.00                | 0.00              | 704.00              | 704.00              | -704.00            |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>             |  |                  | <b>39,992.17</b>    | <b>0.00</b>       | <b>5,464.99</b>     | <b>34,992.22</b>    | <b>4,996.95</b>    |
| 84424A T&L-Student Support Academic Enrichment Grants                      | 194AFT 194AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00               |
|  | 204AFT 204AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00               |
|  | 214AFT 214AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 3,895.89            | 3,895.89            | 6,104.11           |
|  | 224AFT 224AFT Supporting Effective Instruction Flow-Through  | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 0.00                | 10,000.00          |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |  |                  | <b>40,000.00</b>    | <b>0.00</b>       | <b>3,895.89</b>     | <b>23,895.89</b>    | <b>16,104.11</b>   |
| 84425 SSS-Governors Emergency Education Relief                             | 20GEER 20GEER Governors Emergency Education Relief FFY2020   | 7220/4200        | 48,793.82           | 0.00              | 0.00                | 48,793.82           | 0.00               |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21   | 7230/4200        | 29,944.09           | 0.00              | 0.00                | 0.00                | 29,944.09          |
| <b>84425 SSS-Governors Emergency Education Relief - Summary</b>            |  |                  | <b>78,737.91</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>48,793.82</b>    | <b>29,944.09</b>   |
| 84425D SSS-Elm & Secondary School Emergency Relief                         | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                    | 7210/4200        | 15,708.29           | 0.00              | 0.00                | 15,708.29           | 0.00               |
|  | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                  | 7210/4200        | 5,486.02            | 0.00              | 0.00                | 5,486.02            | 0.00               |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                 | 7215/4200        | 63,478.11           | 0.00              | 21,975.91           | 21,975.91           | 41,502.20          |
|  | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021               | 7215/4200        | 21,299.13           | 0.00              | 11,027.03           | 11,027.03           | 10,272.10          |
| <b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>    |  |                  | <b>105,971.55</b>   | <b>0.00</b>       | <b>33,002.94</b>    | <b>54,197.25</b>    | <b>51,774.30</b>   |
| 84425S SSS- American Rescue Plan ACT of 2021                               | 21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021      | 7225/4200        | 142,656.14          | 0.00              | 0.00                | 0.00                | 142,656.14         |
|  | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021     | 7225/4200        | 48,093.86           | 0.00              | 0.00                | 0.00                | 48,093.86          |
| <b>84425S SSS- American Rescue Plan ACT of 2021 - Summary</b>              |  |                  | <b>190,750.00</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>190,750.00</b>  |
| <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>                |  |                  |                     |                   |                     |                     |                    |
|  | 19NSLF 19NSLF National School Lunch Free & Reduced FY19      | 8075/4560        | 0.00                | 0.00              | 0.00                | 50,776.51           | -50,776.51         |
|  | 19NSLP 19NSLP National School Lunch Paid FFY19               | 8075/4560        | 0.00                | 0.00              | 0.00                | 27,141.56           | -27,141.56         |
|  | 19SBP 19SBP School Breakfast Program FFY2019                 | 8075/4560        | 0.00                | 0.00              | 0.00                | -14,830.98          | 14,830.98          |
|  | 20NSLF 20NSLF National School Lunch Free & Reduced FY20      | 8075/4560        | 0.00                | 0.00              | 0.00                | 57,186.10           | -57,186.10         |
|  | 20NSLP 20NSLP National School Lunch Paid FFY20               | 8075/4560        | 0.00                | 0.00              | 0.00                | 20,716.41           | -20,716.41         |
|  | 20SBP 20SBP School Breakfast Program FFY2020                 | 8075/4560        | 0.00                | 0.00              | 0.00                | 13,309.98           | -13,309.98         |
|  | 21EOCS 21EOCS Emergency Operating Funds Schools FY21         | 8081/4560        | 0.00                | 0.00              | 8,217.10            | 8,217.10            | -8,217.10          |
|  | 21NSLF 21NSLF National School Lunch Free & Reduced FY21      | 8075/4560        | 0.00                | 0.00              | 85,221.90           | 308,283.00          | -308,283.00        |
|  | 21NSLP 21NSLP National School Lunch Paid FFY21               | 8075/4560        | 0.00                | 0.00              | 7,518.00            | 35,576.00           | -35,576.00         |
|  | 21SBP 21SBP School Breakfast Program FFY2021                 | 8075/4560        | 0.00                | 0.00              | 14,927.68           | 52,264.63           | -52,264.63         |
|  | 22NSLF 22NSLF National School Lunch Free & Reduced FY22      | 8075/4560        | 0.00                | 59,678.49         | 261,416.63          | 261,416.63          | -261,416.63        |
|  | 22NSLP 22NSLP National School Lunch Paid FFY22               | 8075/4560        | 0.00                | 4,958.45          | 22,292.55           | 22,292.55           | -22,292.55         |
|  | 22SBP 22SBP School Breakfast Program FFY2022                 | 8075/4560        | 0.00                | 9,766.15          | 45,798.68           | 45,798.68           | -45,798.68         |
| <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>                |  |                  | <b>0.00</b>         | <b>74,403.09</b>  | <b>445,392.54</b>   | <b>917,810.13</b>   | <b>-917,810.13</b> |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 7,991.03            | 0.00              | 0.00                | 7,991.03            | 0.00               |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                      | 7280/4500        | 24,258.84           | 0.00              | 0.00                | 24,258.84           | 0.00               |
| <b>BOARD BOARD-USBE Board - Summary</b>                                    |  |                  | <b>32,249.87</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>32,249.87</b>    | <b>0.00</b>        |
| CNP CNP - Child Nutrition Programs State Funding                           | 21LQTX 21LQTX State Liquor Tax SFY2021                       | 8070/3800        | 0.00                | 0.00              | 18,258.00           | 97,168.63           | -97,168.63         |
|  | 22LQTX 22LQTX State Liquor Tax SFY2022                       | 8070/3800        | 0.00                | 11,333.60         | 52,919.95           | 52,919.95           | -52,919.95         |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>          |  |                  | <b>0.00</b>         | <b>11,333.60</b>  | <b>71,177.95</b>    | <b>150,088.58</b>   | <b>-150,088.58</b> |
| MSPB MSPB-Minimum School Programs Basic                                    | 21PPA 21PPA Kindergarten SFY2021                             | VAR/3005         | 191,549.93          | 0.00              | 0.00                | 191,549.93          | 0.00               |
|  | 21PPB 21PPB Grades 1-12 SFY2021                              | VAR/3010         | 3,077,348.32        | 0.00              | 0.00                | 3,077,348.32        | 0.00               |
|  | 21PPBO 21PPBO Pub Ed Online Offset SFY2021                   | VAR/3010         | -1,455.00           | 0.00              | 0.00                | -1,455.00           | 0.00               |
|  | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 238,371.33          | 0.00              | 0.00                | 238,371.33          | 0.00               |
|  | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 354,655.49          | 0.00              | 0.00                | 354,655.49          | 0.00               |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021       | 1210/3100        | 29,766.89           | 0.00              | 0.00                | 29,766.89           | 0.00               |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021        | 1220/3100        | 3,973.55            | 0.00              | 0.00                | 3,973.55            | 0.00               |
|  | 21PPKD 21PPKD CTE College & Career Awareness SFY2021         | 5901/3100        | 5,648.00            | 0.00              | 0.00                | 5,648.00            | 0.00               |
|  | 21PPL 21PPL Class Size Reduction SFY2021                     | 5201/3100        | 295,254.85          | 0.00              | 0.00                | 295,254.85          | 0.00               |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021           | 1225/3100        | 8,891.96            | 0.00              | 0.00                | 8,891.96            | 0.00               |
|  | 21PPP 21PPP SPED Extended Yr Special Educators               | 1278/3100        | 1,379.40            | 0.00              | 0.00                | 1,379.40            | 0.00               |
|  | 22PPA 22PPA Kindergarten SFY2022                             | VAR/3005         | 207,884.06          | 17,323.68         | 173,236.72          | 173,236.72          | 34,647.34          |
|  | 22PPB 22PPB Grades 1-12 SFY2022                              | VAR/3010         | 3,143,078.90        | 260,188.94        | 2,622,969.02        | 2,622,969.02        | 520,109.88         |
|  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                   | VAR/3010         | -1,530.00           | -134.00           | -1,530.00           | -1,530.00           | 0.00               |
|  | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 244,355.57          | 20,263.83         | 203,827.90          | 203,827.90          | 40,527.67          |
|  | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 377,726.74          | 31,477.23         | 314,772.29          | 314,772.29          | 62,954.45          |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022       | 1210/3100        | 34,302.16           | 2,858.51          | 28,585.13           | 28,585.13           | 5,717.03           |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 2,259.00            | 188.25            | 1,882.50            | 1,882.50            | 376.50             |
|  | 22PPKD 22PPKD CTE College & Career Awareness SFY2022         | 5901/3100        | 5,750.00            | 14.67             | 5,849.67            | 5,849.67            | -99.67             |
|  | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100        | 321,790.28          | 26,815.85         | 268,158.57          | 268,158.57          | 53,631.71          |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 9,994.55            | 832.88            | 8,328.80            | 8,328.80            | 1,665.75           |
|  | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100        | 2,184.05            | 689.70            | 2,184.05            | 2,184.05            | 0.00               |
|  | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 50,156.69           | 4,179.73          | 41,797.24           | 41,797.24           | 8,359.45           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                   |  |                  | <b>8,603,336.72</b> | <b>364,699.27</b> | <b>3,670,061.89</b> | <b>7,875,446.61</b> | <b>727,890.11</b>  |
| MSPRB MSPRB-Minimum School Programs Related to Basic                       | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400        | 14,348.90           | 0.00              | 0.00                | 14,348.90           | 0.00               |
|  | 20PQVS 20PQVS Student Health & Counseling Support Pgm-SAFEUT | 5679/3500        | 6,196.54            | 0.00              | 0.00                | 5,344.78            | 851.76             |
|  | 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300        | 7,442.80            | 0.00              | 0.00                | 7,442.80            | 0.00               |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 165,231.20          | 0.00              | 0.00                | 138,229.16          | 27,002.04          |

|  |  |                      |                   |                     |                      |                   |
|--|--|----------------------|-------------------|---------------------|----------------------|-------------------|
| 21PQM 21PQM School Land Trust Program SFY2021                        | 5420/3500  | 129,541.00           | 0.00              | 0.00                | 129,541.00           | 0.00              |
| 21PQN 21PQN Charter School Local Replacement SFY2021                 | 5619/3200  | 2,500,512.00         | 0.00              | 0.00                | 2,500,512.00         | 0.00              |
| 21POP 21POP Early Literacy Program SFY2021                           | 5805/3300  | 34,596.07            | 0.00              | 0.00                | 34,596.07            | 0.00              |
| 21POR 21POR Educator Salary Adjustments SFY2021                      | 5876/3400  | 250,306.56           | 0.00              | 0.00                | 250,306.56           | 0.00              |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                | 5807/3400  | 13,389.56            | 0.00              | 5,355.82            | 13,389.56            | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021             | 5810/3500  | 1,064.84             | 0.00              | 0.00                | 1,064.84             | 0.00              |
| 21PQU 21PQU Matching Fund for School Nurses                          | 5368/3500  | 4,643.85             | 0.00              | 0.00                | 4,643.85             | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                     | 5868/3400  | 7,768.97             | 0.00              | 0.00                | 7,768.97             | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                 | VAR/3200   | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                 | 5336/3300  | 50,156.69            | 0.00              | 0.00                | 50,156.69            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                      | 5678/3500  | 144,515.40           | 0.00              | 0.00                | 144,515.40           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 129,706.00           | 0.00              | 129,706.00          | 129,706.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                 | 5619/3200  | 2,725,309.00         | 227,109.08        | 2,271,090.83        | 2,271,090.83         | 454,218.17        |
| 22POP 22POP Early Literacy Program SFY2022                           | 5805/3300  | 47,940.18            | 3,995.01          | 39,950.15           | 39,950.15            | 7,990.03          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 243,162.39           | 19,838.29         | 203,485.82          | 203,485.82           | 39,676.57         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 1,022.62             | 82.71             | 857.21              | 857.21               | 165.41            |
| 22PQU 22PQU Matching Fund for School Nurses                          | 5368/3500  | 4,643.85             | 386.99            | 3,869.88            | 3,869.88             | 773.97            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 7,510.84             | 0.00              | 7,510.84            | 7,510.84             | 0.00              |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 99,130.85            | 8,260.91          | 82,609.04           | 82,609.04            | 16,521.81         |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 166,669.27           | 13,889.11         | 138,891.06          | 138,891.06           | 27,778.21         |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>6,774,809.38</b>  | <b>273,562.10</b> | <b>2,883,326.65</b> | <b>6,199,831.41</b>  | <b>574,977.97</b> |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 1,066.34             | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 157.60            | 0.00                | 157.60               | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>157.60</b>        | <b>0.00</b>       | <b>0.00</b>         | <b>157.60</b>        | <b>0.00</b>       |
| <b>4C0 LAKEVIEW ACADEMY - Summary</b>                                |  | <b>16,542,678.10</b> | <b>772,845.36</b> | <b>7,209,727.14</b> | <b>15,866,132.35</b> | <b>676,545.75</b> |

Apr 29, 2022

- 82 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: **01CHARTER**  
 Recipient: **400 SYRACUSE ARTS ACADEMY INC**

| Major Program  | Program   | District Pgm/Rev   | Current Budget    | Current Month        | Year-to-Date      | Grant to Date       | Remaining Balance    |                      |
|--|---|--|-------------------|----------------------|-------------------|---------------------|----------------------|----------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                 | 7801/4800  | 135,545.86        | 0.00                 | 0.00              | 135,545.86          | 0.00                 |                      |
|  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                 | 7801/4800  | 134,334.75        | 0.00                 | 0.00              | 134,334.75          | 0.00                 |                      |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                 | 7801/4800  | 133,147.36        | 0.00                 | 33,989.18         | 133,147.36          | 0.00                 |                      |
|  | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                  | 7801/4800  | 3,883.63          | 0.00                 | 0.00              | 0.00                | 3,883.63             |                      |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                 | 7801/4800  | 57,025.30         | 0.00                 | 0.00              | 0.00                | 57,025.30            |                      |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                           |   |  | <b>463,936.90</b> | <b>0.00</b>          | <b>33,989.18</b>  | <b>403,027.97</b>   | <b>60,908.93</b>     |                      |
| 84027X SPED-IDEA Disabilities Educ Act                                     | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019             | 7524/4524  | 237,159.82        | 0.00                 | 0.00              | 237,159.82          | 0.00                 |                      |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020             | 7524/4524  | 235,101.28        | 0.00                 | 0.00              | 235,101.28          | 0.00                 |                      |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021             | 7524/4524  | 240,964.87        | 0.00                 | 130,075.02        | 130,075.02          | 110,889.85           |                      |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022             | 7524/4524  | 239,061.99        | 0.00                 | 0.00              | 0.00                | 239,061.99           |                      |
| <b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>                    |   |  | <b>952,287.96</b> | <b>0.00</b>          | <b>130,075.02</b> | <b>602,336.12</b>   | <b>349,951.84</b>    |                      |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                         | 7525/4500  | 60,828.85         | 0.00                 | 0.00              | 0.00                | 60,828.85            |                      |
| <b>84027X SPED-IDEA ARP - Summary</b>                                      |   |  | <b>60,828.85</b>  | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>60,828.85</b>     |                      |
| 84173 SPED-Preschool Special Educ IDEA                                     | 19PRE 19PRE Preschool SPED Flow-through FFY2019             | 7522/4522  | 6,227.20          | 0.00                 | 0.00              | 6,227.20            | 0.00                 |                      |
|  | 20PRE 20PRE Preschool SPED Flow-through FFY2020             | 7522/4522  | 6,420.46          | 0.00                 | 1,533.82          | 6,420.46            | 0.00                 |                      |
|  | 21PRE 21PRE Preschool SPED Flow-through FFY2021             | 7522/4522  | 6,343.31          | 0.00                 | 0.00              | 0.00                | 6,343.31             |                      |
|  | 22PRE 22PRE Preschool SPED Flow-through FFY2022             | 7522/4522  | 7,028.62          | 0.00                 | 0.00              | 0.00                | 7,028.62             |                      |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                    |   |  | <b>26,019.59</b>  | <b>0.00</b>          | <b>1,533.82</b>   | <b>12,647.66</b>    | <b>13,371.93</b>     |                      |
| 84173X SPED-IDEA ARP Preschool   | 22ARPP 22ARPP IDEA ARP Preschool FFY2022                    | 7523/4500  | 4,677.35          | 0.00                 | 0.00              | 0.00                | 4,677.35             |                      |
| <b>84173X SPED-IDEA ARP Preschool - Summary</b>                            |   |  | <b>4,677.35</b>   | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>4,677.35</b>      |                      |
| 84367 T&L-Improving Teacher Quality-State                                  | 192FT 192FT Title IIA Formula Flow Through FFY2019          | 7860/4800  | 26,404.28         | 0.00                 | 0.00              | 26,404.28           | 0.00                 |                      |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020          | 7860/4800  | 26,362.30         | 0.00                 | 0.00              | 26,362.30           | 0.00                 |                      |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021          | 7860/4800  | 25,490.51         | 0.00                 | 0.00              | 25,490.51           | 0.00                 |                      |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022          | 7860/4800  | 26,818.84         | 0.00                 | 0.00              | 0.00                | 26,818.84            |                      |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>             |   |  | <b>105,075.93</b> | <b>0.00</b>          | <b>0.00</b>       | <b>78,257.09</b>    | <b>26,818.84</b>     |                      |
| 84424A T&L-Student Support Academic Enrichment Grants                      | 194AFT 194AFT Supporting Effective Instruction              | 7905/4800  | 10,000.00         | 0.00                 | 0.00              | 10,000.00           | 0.00                 |                      |
|  | 204AFT 204AFT Supporting Effective Instruction              | 7905/4800  | 10,000.00         | 0.00                 | 0.00              | 10,000.00           | 0.00                 |                      |
|  | 214AFT 214AFT Supporting Effective Instruction              | 7905/4800  | 10,000.00         | 0.00                 | 0.00              | 10,000.00           | 0.00                 |                      |
|  | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800  | 10,000.00         | 0.00                 | 0.00              | 0.00                | 10,000.00            |                      |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |   |  | <b>40,000.00</b>  | <b>0.00</b>          | <b>0.00</b>       | <b>30,000.00</b>    | <b>10,000.00</b>     |                      |
| 84425C SSS-Governors Emergency Education Relief                            | 20GEER 20GEER Governors Emergency Education Relief FFY2020  | 7220/4200  | 76,402.58         | 0.00                 | 76,402.58         | 76,402.58           | 0.00                 |                      |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21  | 7230/4200  | 39,478.92         | 0.00                 | 0.00              | 0.00                | 39,478.92            |                      |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>           |   |  | <b>115,881.50</b> | <b>0.00</b>          | <b>76,402.58</b>  | <b>76,402.58</b>    | <b>39,478.92</b>     |                      |
| 84425D SSS-Elm & Secondary School Emergency Relief                         | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                   | 7210/4200  | 109,002.17        | 0.00                 | 109,002.17        | 109,002.17          | 0.00                 |                      |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                | 7215/4200  | 440,483.95        | 0.00                 | 316,599.86        | 316,599.86          | 123,884.09           |                      |
| <b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>    |   |  | <b>549,486.12</b> | <b>0.00</b>          | <b>425,602.03</b> | <b>425,602.03</b>   | <b>123,884.09</b>    |                      |
| 84425U SSS- American Rescue Plan ACT of 2021                               | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021     | 7225/4200  | 989,911.99        | 0.00                 | 0.00              | 0.00                | 989,911.99           |                      |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>              |   |  | <b>989,911.99</b> | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>989,911.99</b>    |                      |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559                                 | 19NSLF 19NSLF National School Lunch Free & Reduced FY19     | 8075/4560  | 0.00              | 0.00                 | 0.00              | 133,291.16          | -133,291.16          |                      |
|  | 19NSLP 19NSLP National School Lunch Paid FFY19              | 8075/4560  | 0.00              | 0.00                 | 0.00              | 60,441.70           | -60,441.70           |                      |
|  | 19SBP 19SBP School Breakfast Program FFY2019                | 8075/4560  | 0.00              | 0.00                 | 0.00              | 26,727.88           | -26,727.88           |                      |
|  | 20NSLF 20NSLF National School Lunch Free & Reduced FY20     | 8075/4560  | 0.00              | 0.00                 | 0.00              | 164,233.03          | -164,233.03          |                      |
|  | 20NSLP 20NSLP National School Lunch Paid FFY20              | 8075/4560  | 0.00              | 0.00                 | 0.00              | 49,716.51           | -49,716.51           |                      |
|  | 20SBP 20SBP School Breakfast Program FFY2020                | 8075/4560  | 0.00              | 0.00                 | 0.00              | 45,254.70           | -45,254.70           |                      |
|  | 21EOCS 21EOCS Emergency Operating Funds Schools FY21        | 8081/4560  | 0.00              | 0.00                 | 1,426.90          | 1,426.90            | -1,426.90            |                      |
|  | 21NSLF 21NSLF National School Lunch Free & Reduced FY21     | 8075/4560  | 0.00              | 0.00                 | 137,600.84        | 524,400.14          | -524,400.14          |                      |
|  | 21NSLP 21NSLP National School Lunch Paid FFY21              | 8075/4560  | 0.00              | 0.00                 | 12,138.70         | 60,792.70           | -60,792.70           |                      |
|  | 21SBP 21SBP School Breakfast Program FFY2021                | 8075/4560  | 0.00              | 0.00                 | 16,533.22         | 55,924.60           | -55,924.60           |                      |
|  | 22NSLF 22NSLF National School Lunch Free & Reduced FY22     | 8075/4560  | 0.00              | 107,595.68           | 496,103.45        | 496,103.45          | -496,103.45          |                      |
|  | 22NSLP 22NSLP National School Lunch Paid FFY22              | 8075/4560  | 0.00              | 8,939.70             | 42,385.70         | 42,385.70           | -42,385.70           |                      |
|  | 22SBP 22SBP School Breakfast Program FFY2022                | 8075/4560  | 0.00              | 15,645.63            | 74,800.57         | 74,800.57           | -74,800.57           |                      |
|  | <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b> |  |                   | <b>0.00</b>          | <b>132,181.01</b> | <b>780,989.38</b>   | <b>1,735,499.04</b>  | <b>-1,735,499.04</b> |
|  | BOARD BOARD-USBE Board                                      | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020    | 7280/4500         | 10,491.31            | 0.00              | 0.00                | 10,491.31            | 0.00                 |
|  |   | 20CRF 20CRF Corona Relief Funds FFY2020                    | 7280/4500         | 40,357.88            | 0.00              | 0.00                | 40,357.88            | 0.00                 |
| <b>BOARD BOARD-USBE Board - Summary</b>                                    |   |  | <b>50,849.19</b>  | <b>0.00</b>          | <b>0.00</b>       | <b>50,849.19</b>    | <b>0.00</b>          |                      |
| CNP CNP - Child Nutrition Programs State Funding                           | 21LQTX 21LQTX State Liquor Tax SFY2021                      | 8070/3800  | 0.00              | 0.00                 | 29,479.70         | 167,698.16          | -167,698.16          |                      |
|  | 22LQTX 22LQTX State Liquor Tax SFY2022                      | 8070/3800  | 0.00              | 20,433.60            | 100,783.45        | 100,783.45          | -100,783.45          |                      |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>          |   |  | <b>0.00</b>       | <b>20,433.60</b>     | <b>130,263.15</b> | <b>268,481.61</b>   | <b>-268,481.61</b>   |                      |
| MSPB MSPB-Minimum School Programs Basic                                    | 21PPA 21PPA Kindergarten SFY2021                            | VAR/3005   | 340,489.26        | 0.00                 | 0.00              | 340,489.26          | 0.01                 |                      |
|  | 21PPB 21PPB Grades 1-12 SFY2021                             | VAR/3010   | 5,338,965.40      | 0.00                 | 0.00              | 5,338,965.40        | 0.00                 |                      |
|  | 21PPBO 21PPBO Pub Ed Online Offset SFY2021                  | VAR/3010   | -9,848.00         | 0.00                 | 0.00              | -9,848.00           | 0.00                 |                      |
|  | 21PPD 21PPD Professional Staff SFY2021                      | VAR/3020   | 488,707.43        | 0.00                 | 0.00              | 488,707.43          | 0.00                 |                      |
|  | 21PPF 21PPF Special Education - Add-on SFY2021              | 1205/3100  | 1,675,118.06      | 0.00                 | 0.00              | 1,675,118.06        | 0.00                 |                      |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021      | 1210/3100  | 49,904.49         | 0.00                 | 0.00              | 49,904.49           | 0.00                 |                      |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021       | 1220/3100  | 6,422.92          | 0.00                 | 0.00              | 6,422.92            | 0.00                 |                      |
|  | 21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021  | 5903/3100  | 21,854.00         | 0.00                 | 0.00              | 21,854.00           | 0.00                 |                      |
|  | 21PPKD 21PPKD CTE College & Career Awareness SFY2021        | 5901/3100  | 6,583.00          | 0.00                 | 0.00              | 6,583.00            | 0.00                 |                      |
|  | 21PPL 21PPL Class Size Reduction SFY2021                    | 5201/3100  | 527,606.97        | 0.00                 | 0.00              | 527,606.97          | 0.00                 |                      |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021          | 1225/3100  | 21,594.76         | 0.00                 | 0.00              | 21,594.76           | 0.00                 |                      |
|  | 21PPP 21PPP SPED Extended Yr Special Educators              | 1278/3100  | 11,716.00         | 0.00                 | 0.00              | 11,716.00           | 0.00                 |                      |
|  | 22PPA 22PPA Kindergarten SFY2022                            | VAR/3005   | 363,334.16        | 30,277.85            | 302,778.47        | 302,778.47          | 60,555.69            |                      |
|  | 22PPB 22PPB Grades 1-12 SFY2022                             | VAR/3010   | 5,584,944.35      | 460,599.21           | 4,663,745.92      | 4,663,745.92        | 921,198.43           |                      |
|  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                  | VAR/3010   | -5,957.00         | 0.00                 | -5,957.00         | -5,957.00           | 0.00                 |                      |
|  | 22PPD 22PPD Professional Staff SFY2022                      | VAR/3020   | 511,837.47        | 42,306.85            | 427,223.76        | 427,223.76          | 84,613.71            |                      |
|  | 22PPF 22PPF Special Education - Add-on SFY2022              | 1205/3100  | 1,774,339.45      | 147,861.62           | 1,478,616.21      | 1,478,616.21        | 295,723.24           |                      |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022      | 1210/3100  | 44,692.27         | 3,724.35             | 37,243.56         | 37,243.56           | 7,448.71             |                      |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022       | 1220/3100  | 6,594.19          | 549.51               | 5,495.16          | 5,495.16            | 1,099.03             |                      |
|  | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022  | 5903/3100  | 22,307.00         | 1,858.91             | 18,589.17         | 18,589.17           | 3,717.83             |                      |
|  | 22PPKD 22PPKD CTE College & Career Awareness SFY2022        | 5901/3100  | 7,125.00          | 26.41                | 7,303.17          | 7,303.17            | -178.17              |                      |
|  | 22PPL 22PPL Class Size Reduction SFY2022                    | 5201/3100  | 562,231.96        | 46,360.13            | 469,511.70        | 469,511.70          | 92,720.26            |                      |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022          | 1225/3100  | 21,988.02         | 1,832.33             | 18,323.35         | 18,323.35           | 3,664.67             |                      |
|  | 22PPP 22PPP SPED Extended Yr Special Educators              | 1278/3100  | 5,303.52          | 4,955.52             | 5,303.52          | 5,303.52            | 0.00                 |                      |
|  | 22PPR 22PPR Students At-Risk Add-on                         | 5344/3100  | 100,557.60        | 8,379.80             | 83,798.00         | 83,798.00           | 16,759.60            |                      |
|  | <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>    |  |                   | <b>17,478,432.28</b> | <b>748,732.49</b> | <b>7,511,974.99</b> | <b>15,991,109.27</b> | <b>1,487,323.01</b>  |
|  | MSPRB MSPRB-Minimum School Programs Related to Basic        | 20PQS 20PQS Teacher Salary Supplement Program SFY2020      | 5807/3400         | 85,230.29            | 0.00              | 0.00                | 85,230.29            | 0.00                 |
|  |   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021 | 5658/3200         | 296,259.57           | 0.00              | 0.00                | 250,011.01           | 46,248.56            |
|  |   | 21PQM 21PQM School Land Trust Program SFY2021              | 5420/3500         | 226,602.00           | 0.00              | 0.00                | 226,602.00           | 0.00                 |

|   |  |                      |                     |                      |                      |                     |        |
|---|--|----------------------|---------------------|----------------------|----------------------|---------------------|--------|
| 21PQN 21PQN Charter School Local Replacement SFY2021                  | 5619/3200  | 4,532,178.00         | 0.00                | 0.00                 | 4,532,178.00         | 0.00                |        |
| 21PQP 21PQP Early Literacy Program SFY2021                            | 5805/3300  | 74,400.67            | 0.00                | 0.00                 | 74,400.67            | 0.00                |        |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 502,630.96           | 0.00                | 0.00                 | 502,630.96           | 0.00                |        |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 69,250.74            | 0.00                | 42,177.08            | 69,250.74            | 0.00                |        |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 1,909.75             | 0.00                | 0.00                 | 1,909.75             | 0.00                |        |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 15,112.51            | 0.00                | 0.00                 | 15,112.51            | 0.00                |        |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 15,000.00            | 0.00                | 0.00                 | 15,000.00            | 0.00                |        |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 83,361.90            | 0.00                | 0.00                 | 83,361.89            | 0.01                |        |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 288,783.11           | 0.00                | 0.00                 | 288,783.11           | 0.00                |        |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 235,091.00           | 0.00                | 235,091.00           | 235,091.00           | 0.00                |        |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 4,710,544.00         | 384,667.41          | 3,941,209.17         | 3,941,209.17         | 769,334.83          |        |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 98,573.44            | 8,214.45            | 82,144.53            | 82,144.53            | 16,428.91           |        |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 528,278.21           | 44,023.19           | 440,231.84           | 440,231.84           | 88,046.37           |        |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 1,898.04             | 157.47              | 1,583.09             | 1,583.09             | 314.95              |        |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 15,428.08            | 0.00                | 15,428.08            | 15,428.08            | 0.00                |        |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 173,179.93           | 14,431.66           | 144,316.61           | 144,316.61           | 28,863.32           |        |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 341,018.41           | 28,050.31           | 284,917.78           | 284,917.78           | 56,100.63           |        |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>12,294,730.61</b> | <b>479,544.49</b>   | <b>5,187,099.18</b>  | <b>11,289,393.03</b> | <b>1,005,337.58</b> |        |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 4,665.85            | 0.00                 | 4,665.85             | 4,665.85            | 0.00   |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34            | 0.00                 | 0.00                 | 1,066.34            | 0.00   |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 2,000.00            | 0.00                 | 2,000.00             | 2,000.00            | 0.00   |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>7,732.19</b>      | <b>0.00</b>         | <b>6,665.85</b>      | <b>7,732.19</b>      | <b>0.00</b>         |        |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 595.72              | 0.00                 | 0.00                 | 595.72              | 0.00   |
|   | 21ARTW 21ARTW Art Works for Kids SFY2021                     | 5601/1920            | 57,912.97           | 0.00                 | 0.00                 | 57,912.97           | 0.00   |
|   | S20PR2 S20PR2 Professional Dev. SFY2020 PSC                  | 5295/3800            | 0.00                | 0.00                 | 0.00                 | 34.96               | -34.96 |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>58,508.69</b>     | <b>0.00</b>         | <b>0.00</b>          | <b>58,543.65</b>     | <b>-34.96</b>       |        |
| <b>4D0 SYRACUSE ARTS ACADEMY INC - Summary</b>                        |  | <b>33,198,359.15</b> | <b>1,380,891.59</b> | <b>14,284,595.18</b> | <b>31,029,881.43</b> | <b>2,168,477.72</b> |        |

Apr 29, 2022

- 83 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: **01CHARTER**  
 Recipient: **4EO DUEL IMMERSION ACADEMY**

| Major Program  | Program  | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date      | Grant to Date       | Remaining Balance    |
|--|--|------------------|---------------------|-------------------|-------------------|---------------------|----------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                | 7801/4800        | 96,656.76           | 0.00              | 20,829.31         | 96,656.76           | 0.00                 |
|  | 19T1SF 19T1SF SIG (a) Flow-Through FFY2019                 | 7801/4800        | 79,700.00           | 0.00              | 0.00              | 79,700.00           | 0.00                 |
|  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                | 7801/4800        | 137,621.32          | 0.00              | 137,621.32        | 137,621.32          | 0.00                 |
|  | 20T1SF 20T1SF SIG (a) Flow-Through FFY2020                 | 7801/4800        | 57,500.00           | 0.00              | 0.00              | 0.00                | 57,500.00            |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                | 7801/4800        | 162,404.88          | 0.00              | 136,404.88        | 136,404.88          | 26,000.00            |
|  | 21T1SF 21T1SF SIG (a) Flow-Through FFY2021                 | 7801/4800        | 77,901.35           | 0.00              | 3,978.65          | 3,978.65            | 73,922.70            |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                | 7801/4800        | 67,212.56           | 0.00              | 0.00              | 0.00                | 67,212.56            |
|  | 22T1SF 22T1SF SIG (a) Flow-Through FFY2022                 | 7801/4800        | 73,922.70           | 0.00              | 0.00              | 0.00                | 73,922.70            |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                               |  |                  | <b>752,919.67</b>   | <b>0.00</b>       | <b>298,834.16</b> | <b>454,361.61</b>   | <b>298,657.96</b>    |
| 84027 SPED-IDEA Disabilities Educ Act  | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019            | 7524/4524        | 84,053.50           | 0.00              | 0.00              | 84,053.50           | 0.00                 |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020            | 7524/4524        | 84,183.61           | 0.00              | 0.00              | 84,183.61           | 0.00                 |
|  | 20STAC 20STAC Special Ed State Level Activity FFY2020      | 7524/4524        | 10,000.00           | 0.00              | 0.00              | 0.00                | 10,000.00            |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021            | 7524/4524        | 64,981.20           | 0.00              | 64,981.20         | 64,981.20           | 0.00                 |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022            | 7524/4524        | 64,872.56           | 0.00              | 0.00              | 0.00                | 64,872.56            |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                         |  |                  | <b>308,090.87</b>   | <b>0.00</b>       | <b>64,981.20</b>  | <b>233,218.31</b>   | <b>74,872.56</b>     |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                        | 7525/4500        | 16,221.53           | 0.00              | 0.00              | 0.00                | 16,221.53            |
| <b>84027X SPED-IDEA ARP - Summary</b>  |  |                  | <b>16,221.53</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>16,221.53</b>     |
| 84173 SPED-Preschool Special Educ IDEA   | 19PRE Preschool SPED Flow-through FFY2019                  | 7522/4522        | 2,459.74            | 0.00              | 0.00              | 2,459.74            | 0.00                 |
|  | 20PRE 20PRE Preschool SPED Flow-through FFY2020            | 7522/4522        | 2,534.40            | 0.00              | 0.00              | 2,534.40            | 0.00                 |
|  | 21PRE 21PRE Preschool SPED Flow-through FFY2021            | 7522/4522        | 2,226.76            | 0.00              | 2,226.76          | 2,226.76            | 0.00                 |
|  | 22PRE 22PRE Preschool SPED Flow-through FFY2022            | 7522/4522        | 2,414.74            | 0.00              | 0.00              | 0.00                | 2,414.74             |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                        |  |                  | <b>9,635.64</b>     | <b>0.00</b>       | <b>2,226.76</b>   | <b>7,220.90</b>     | <b>2,414.74</b>      |
| 84173X SPED-IDEA ARP Preschool   | 22ARPP 22ARPP IDEA ARP Preschool FFY2022                   | 7523/4500        | 1,247.10            | 0.00              | 0.00              | 0.00                | 1,247.10             |
| <b>84173X SPED-IDEA ARP Preschool - Summary</b>                                |  |                  | <b>1,247.10</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>1,247.10</b>      |
| 84365 SAS-English Language Acq-Formula-Title III                               | 19ELFT 19ELFT Flow-through FFY2019                         | 7880/4800        | 22,846.56           | 0.00              | 0.00              | 22,846.56           | 0.00                 |
|  | 20ELFT 20ELFT Flow-through FFY2020                         | 7880/4800        | 18,265.42           | 0.00              | 0.00              | 18,265.42           | 0.00                 |
|  | 21ELFT 21ELFT Flow-through FFY2021                         | 7880/4800        | 20,527.18           | 0.00              | 20,527.18         | 20,527.18           | 0.00                 |
|  | 22ELFT 22ELFT Flow-through FFY2022                         | 7880/4800        | 22,789.78           | 0.00              | 0.00              | 0.00                | 22,789.78            |
| <b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>              |  |                  | <b>84,428.94</b>    | <b>0.00</b>       | <b>20,527.18</b>  | <b>61,639.16</b>    | <b>22,789.78</b>     |
| 84367 T&L-Improving Teacher Quality-State                                      | 192FT 192FT Title IIA Formula Flow Through FFY2019         | 7860/4800        | 21,130.58           | 0.00              | 0.00              | 21,130.58           | 0.00                 |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020         | 7860/4800        | 21,762.86           | 0.00              | 0.00              | 21,762.86           | 0.00                 |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021         | 7860/4800        | 6,797.16            | 0.00              | 6,797.16          | 6,797.16            | 0.00                 |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022         | 7860/4800        | 7,054.33            | 0.00              | 0.00              | 0.00                | 7,054.33             |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>                 |  |                  | <b>56,744.93</b>    | <b>0.00</b>       | <b>6,797.16</b>   | <b>49,690.60</b>    | <b>7,054.33</b>      |
| 84424A T&L-Student Support Academic Enrichment Grants                          | 22AFT 22AFT Supporting Effective Instruction Flow-Through  | 7905/4800        | 10,000.00           | 0.00              | 0.00              | 0.00                | 10,000.00            |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>     |  |                  | <b>10,000.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>10,000.00</b>     |
| 84425C SSS-Governors Emergency Education Relief                                | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200        | 58,306.35           | 0.00              | 58,306.35         | 58,306.35           | 0.00                 |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21 | 7230/4200        | 33,229.29           | 0.00              | 0.00              | 0.00                | 33,229.29            |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>               |  |                  | <b>91,535.64</b>    | <b>0.00</b>       | <b>58,306.35</b>  | <b>58,306.35</b>    | <b>33,229.29</b>     |
| 84425D SSS-Elementary & Secondary School Emergency Relief                      | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                  | 7210/4200        | 111,668.97          | 0.00              | 0.00              | 111,668.97          | 0.00                 |
|  | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                | 7210/4200        | 1,600.00            | 0.00              | 0.00              | 0.00                | 1,600.00             |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021               | 7215/4200        | 451,260.62          | 0.00              | 38,021.39         | 38,021.39           | 413,239.23           |
| <b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b> |  |                  | <b>564,529.59</b>   | <b>0.00</b>       | <b>38,021.39</b>  | <b>149,690.36</b>   | <b>414,839.23</b>    |
| 84425U SSS- American Rescue Plan ACT of 2021                                   | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021    | 7225/4200        | 1,014,130.71        | 0.00              | 0.00              | 0.00                | 1,014,130.71         |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>                  |  |                  | <b>1,014,130.71</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>1,014,130.71</b>  |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559                                     | 19ASSP 19ASSP After School Program FFY2019                 | 8079/4560        | 0.00                | 0.00              | 0.00              | 10,072.99           | -10,072.99           |
|  | 19NSLF 19NSLF National School Lunch Free & Reduced FY19    | 8075/4560        | 0.00                | 0.00              | 0.00              | 187,568.59          | -187,568.59          |
|  | 19NSLP 19NSLP National School Lunch Paid FFY19             | 8075/4560        | 0.00                | 0.00              | 0.00              | 29,985.36           | -29,985.36           |
|  | 19SBP 19SBP School Breakfast Program FFY2019               | 8075/4560        | 0.00                | 0.00              | 0.00              | 40,433.06           | -40,433.06           |
|  | 20ASSP 20ASSP After School Program FFY2020                 | 8079/4560        | 0.00                | 0.00              | 0.00              | 8,476.32            | -8,476.32            |
|  | 20NSLF 20NSLF National School Lunch Free & Reduced FY20    | 8075/4560        | 0.00                | 0.00              | 0.00              | 124,492.26          | -124,492.26          |
|  | 20NSLP 20NSLP National School Lunch Paid FFY20             | 8075/4560        | 0.00                | 0.00              | 0.00              | 20,261.72           | -20,261.72           |
|  | 20SBP 20SBP School Breakfast Program FFY2020               | 8075/4560        | 0.00                | 0.00              | 0.00              | 33,468.44           | -33,468.44           |
|  | 21ASSP 21ASSP After School Program FFY2021                 | 8079/4560        | 0.00                | 0.00              | 1,699.00          | 11,051.32           | -11,051.32           |
|  | 21EOCS 21EOCS Emergency Operating Funds Schools FY21       | 8081/4560        | 0.00                | 0.00              | 37,928.25         | 37,928.25           | -37,928.25           |
|  | 21NSLF 21NSLF National School Lunch Free & Reduced FY21    | 8075/4560        | 0.00                | 0.00              | 49,110.85         | 208,708.69          | -208,708.69          |
|  | 21NSLP 21NSLP National School Lunch Paid FFY21             | 8075/4560        | 0.00                | 0.00              | 4,603.17          | 25,682.13           | -25,682.13           |
|  | 21SBP 21SBP School Breakfast Program FFY2021               | 8075/4560        | 0.00                | 0.00              | 21,916.25         | 95,043.07           | -95,043.07           |
|  | 22ASSP 22ASSP After School Program FFY2022                 | 8079/4560        | 0.00                | 3,386.00          | 5,948.00          | 5,948.00            | -5,948.00            |
|  | 22NSLF 22NSLF National School Lunch Free & Reduced FY22    | 8075/4560        | 0.00                | 80,161.56         | 154,655.10        | 154,655.10          | -154,655.10          |
|  | 22NSLP 22NSLP National School Lunch Paid FFY22             | 8075/4560        | 0.00                | 7,076.25          | 14,056.67         | 14,056.67           | -14,056.67           |
|  | 22SBP 22SBP School Breakfast Program FFY2022               | 8075/4560        | 0.00                | 27,162.34         | 54,599.52         | 54,599.52           | -54,599.52           |
| <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>                    |  |                  | <b>0.00</b>         | <b>117,806.15</b> | <b>344,516.81</b> | <b>1,062,451.49</b> | <b>-1,062,451.49</b> |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020    | 7280/4500        | 6,422.52            | 0.00              | 0.00              | 6,422.52            | 0.00                 |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                    | 7280/4500        | 14,159.45           | 0.00              | 0.00              | 14,159.45           | 0.00                 |
| <b>BOARD BOARD-USBE Board - Summary</b>  |  |                  | <b>20,581.97</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>20,581.97</b>    | <b>0.00</b>          |
| CNP CNP - Child Nutrition Programs State Funding                               | 21LQTX 21LQTX State Liquor Tax SFY2021                     | 8070/3800        | 0.00                | 0.00              | 4,086.80          | 62,680.46           | -62,680.46           |
|  | 22LQTX 22LQTX State Liquor Tax SFY2022                     | 8070/3800        | 0.00                | 15,661.15         | 38,185.30         | 38,185.30           | -38,185.30           |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>              |  |                  | <b>0.00</b>         | <b>15,661.15</b>  | <b>42,272.10</b>  | <b>100,865.76</b>   | <b>-100,865.76</b>   |
| FFVP CNP-Fresh Fruit & Vegetable-10.582  | 17FFVP Fresh Fruit & Vegetable Program FFY2017             | 8079/4560        | 2,416.84            | 0.00              | 0.00              | 2,416.84            | 0.00                 |
|  | 19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019         | 8079/4560        | 0.00                | 0.00              | 0.00              | 13,152.38           | -13,152.38           |
|  | 20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020         | 8079/4560        | 0.00                | 0.00              | 0.00              | 10,603.04           | -10,603.04           |
|  | 21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021         | 8079/4560        | 0.00                | 0.00              | 3,292.26          | 21,181.14           | -21,181.14           |
|  | 22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022         | 8079/4560        | 0.00                | 9,310.20          | 15,804.79         | 15,804.79           | -15,804.79           |
| <b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>                   |  |                  | <b>2,416.84</b>     | <b>9,310.20</b>   | <b>19,097.05</b>  | <b>63,158.19</b>    | <b>-60,741.35</b>    |
| MSPB MSPB-Minimum School Programs Basic  | 21PPA 21PPA Kindergarten SFY2021                           | VAR/3005         | 110,493.09          | 0.00              | 0.00              | 110,493.09          | 0.00                 |
|  | 21PPB 21PPB Grades 1-12 SFY2021                            | VAR/3010         | 1,373,112.82        | 0.00              | 0.00              | 1,373,112.82        | 0.00                 |
|  | 21PPD 21PPD Professional Staff SFY2021                     | VAR/3020         | 86,049.14           | 0.00              | 0.00              | 86,049.14           | 0.00                 |
|  | 21PPF 21PPF Special Education - Add-on SFY2021             | 1205/3100        | 200,976.44          | 0.00              | 0.00              | 200,976.44          | 0.00                 |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021     | 1210/3100        | 9,169.80            | 0.00              | 0.00              | 9,169.80            | 0.00                 |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021      | 1220/3100        | 2,993.81            | 0.00              | 0.00              | 2,993.81            | 0.00                 |
|  | 21PPL 21PPL Class Size Reduction SFY2021                   | 5201/3100        | 153,271.43          | 0.00              | 0.00              | 153,271.43          | 0.00                 |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021         | 1225/3100        | 3,810.84            | 0.00              | 0.00              | 3,810.84            | 0.00                 |
|  | 21PPP 21PPP SPED Extended Yr Special Educators             | 1278/3100        | 2,070.00            | 0.00              | 0.00              | 2,070.00            | 0.00                 |
|  | 22PPA 22PPA Kindergarten SFY2022                           | VAR/3005         | 100,348.11          | 7,884.95          | 84,578.22         | 84,578.22           | 15,769.89            |
|  | 22PPB 22PPB Grades 1-12 SFY2022                            | VAR/3010         | 1,334,991.65        | 105,259.73        | 1,124,472.20      | 1,124,472.20        | 210,519.45           |
|  | 22PPD 22PPD Professional Staff SFY2022                     | VAR/3020         | 83,249.71           | 6,562.39          | 70,124.92         | 70,124.92           | 13,124.79            |

|   |  |                      |                   |                     |                     |                     |
|---|--|----------------------|-------------------|---------------------|---------------------|---------------------|
| 22PPF 22PPF Special Education - Add-on SFY2022                        | 1205/3100  | 212,351.75           | 17,695.98         | 176,959.80          | 176,959.80          | 35,391.95           |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100  | 3,030.08             | 252.51            | 2,525.07            | 2,525.07            | 505.01              |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100  | 150,756.74           | 11,879.25         | 126,998.23          | 126,998.23          | 23,758.51           |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100  | 3,910.91             | 325.91            | 3,259.10            | 3,259.10            | 651.81              |
| 22PPP 22PPP SPED Extended Yr Special Educators                        | 1278/3100  | 690.00               | 115.00            | 690.00              | 690.00              | 0.00                |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5344/3100  | 66,329.92            | 5,527.49          | 55,274.93           | 55,274.93           | 11,054.99           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  | <b>3,897,606.24</b>  | <b>155,503.21</b> | <b>1,644,882.47</b> | <b>3,586,829.84</b> | <b>310,776.40</b>   |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020       | 5882/3500            | 31,504.27         | 0.00                | 0.00                | 31,504.27           |
|   | 21POHG 21POHG Enhancement for Accelerated Students Prog-GT   | 5331/3300            | 3,631.23          | 0.00                | 0.00                | 3,631.23            |
|   | 21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200            | 90,505.80         | 0.00                | 0.00                | 71,021.87           |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500            | 60,031.00         | 0.00                | 0.00                | 60,031.00           |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200            | 1,134,966.00      | 0.00                | 0.00                | 1,134,966.00        |
|   | 21POP 21POP Early Literacy Program SFY2021                   | 5805/3300            | 22,941.80         | 0.00                | 0.00                | 22,941.80           |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400            | 96,968.96         | 0.00                | 0.00                | 96,968.96           |
|   | 21POT 21POT Library Books & Electronic Resources SFY2021     | 5810/3500            | 599.79            | 0.00                | 0.00                | 599.79              |
|   | 21POV 21POV Dual Immersion SFY2021                           | 5637/3500            | 23,000.00         | 0.00                | 0.00                | 23,000.00           |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400            | 2,871.14          | 0.00                | 0.00                | 2,871.14            |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200             | 30,000.00         | 0.00                | 0.00                | 30,000.00           |
|   | 21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021     | 5685/3300            | 10,714.29         | 0.00                | 0.00                | 10,714.29           |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300            | 66,329.92         | 0.00                | 0.00                | 66,329.92           |
|   | 21PUR 21PUR Elementary School Counselor Pgm SFY2021          | 5642/3400            | 50,000.00         | 0.00                | 0.00                | 50,000.00           |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500            | 66,205.13         | 0.00                | 0.00                | 66,205.13           |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500            | 58,873.00         | 0.00                | 58,873.00           | 58,873.00           |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200            | 1,180,337.00      | 93,859.75           | 992,617.50          | 992,617.50          |
|   | 22POP 22POP Early Literacy Program SFY2022                   | 5805/3300            | 23,388.10         | 1,835.39            | 19,717.33           | 19,717.33           |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400            | 96,968.96         | 8,080.75            | 80,807.47           | 80,807.47           |
|   | 22POT 22POT Library Books & Electronic Resources SFY2022     | 5810/3500            | 564.10            | 44.89               | 474.33              | 474.33              |
|   | 22POV 22POV Dual Immersion SFY2022                           | 5637/3500            | 23,000.00         | 1,916.67            | 19,166.67           | 19,166.67           |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400            | 2,962.85          | 0.00                | 2,962.85            | 2,962.85            |
|   | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022       | 5882/3500            | 21,600.00         | 1,800.00            | 18,000.00           | 18,000.00           |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500            | 3,682.40          | 306.87              | 3,068.67            | 3,068.67            |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200             | 46,403.22         | 3,866.93            | 38,669.35           | 38,669.35           |
|   | 22PUJ 22PUJ English Lang Learner Software Support SFY2022    | 5911/3400            | 43,193.73         | 0.00                | 0.00                | 0.00                |
|   | 22PUR 22PUR Elementary School Counselor Pgm SFY2022          | 5642/3400            | 50,000.00         | 0.00                | 50,000.00           | 50,000.00           |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500            | 74,093.54         | 5,848.17            | 62,397.19           | 62,397.19           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>3,315,336.23</b>  | <b>117,559.42</b> | <b>1,346,754.36</b> | <b>3,017,539.76</b> | <b>297,796.47</b>   |
| SAS SAS-Student Advocacy Services                                     | 20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800            | 15,000.00         | 0.00                | 0.00                | 15,000.00           |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>15,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93            | 2,332.93            |
|   | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800            | 15,000.00         | 0.00                | 15,000.00           | 15,000.00           |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 0.00                | 1,066.34            |
|   | 22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800            | 15,000.00         | 0.00                | 0.00                | 15,000.00           |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00            | 1,000.00            |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>34,399.27</b>     | <b>0.00</b>       | <b>18,332.93</b>    | <b>19,399.27</b>    | <b>15,000.00</b>    |
| <b>4EO DUEL IMMERSION ACADEMY - Summary</b>                           |  | <b>10,194,825.07</b> | <b>415,840.13</b> | <b>3,905,549.92</b> | <b>8,899,953.57</b> | <b>1,294,871.50</b> |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER

Recipient: 4FO SL CENTER FOR SCIENCE EDUCATION

| Major Program  | Program  | District Pgm/Rev | Current_Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance  |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                  | 7801/4800        | 55,694.00           | 0.00              | 0.00                | 55,694.00           | 0.00               |
|  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                  | 7801/4800        | 55,196.37           | 0.00              | 0.00                | 55,196.37           | 0.00               |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                  | 7801/4800        | 63,250.69           | 0.00              | 63,250.69           | 63,250.69           | 0.00               |
|  | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                   | 7801/4800        | 1,844.89            | 0.00              | 0.00                | 1,844.89            | 0.00               |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                  | 7801/4800        | 69,487.63           | 0.00              | 0.00                | 0.00                | 69,487.63          |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                           |  |                  | <b>245,473.58</b>   | <b>0.00</b>       | <b>63,250.69</b>    | <b>175,985.95</b>   | <b>69,487.63</b>   |
| 84027 SPED-IDEA Disabilities Educ Act                                      | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 58,816.81           | 0.00              | 0.00                | 58,816.81           | 0.00               |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 58,015.04           | 0.00              | 0.00                | 58,015.04           | 0.00               |
|  | 20STAC 20STAC Special Ed State Level Activity FFY2020        | 7524/4524        | 11,069.79           | 0.00              | 11,069.79           | 11,069.79           | 0.00               |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 60,360.56           | 0.00              | 0.00                | 60,360.56           | 0.00               |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 60,640.54           | 0.00              | 0.00                | 0.00                | 60,640.54          |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                     |  |                  | <b>248,902.74</b>   | <b>0.00</b>       | <b>11,069.79</b>    | <b>188,262.20</b>   | <b>60,640.54</b>   |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                          | 7525/4500        | 15,241.27           | 0.00              | 0.00                | 0.00                | 15,241.27          |
| <b>84027X SPED-IDEA ARP - Summary</b>                                      |  |                  | <b>15,241.27</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>15,241.27</b>   |
| 84367 T&L-Improving Teacher Quality-State                                  | 192FT 192FT Title IIA Formula Flow Through FFY2019           | 7860/4800        | 8,633.48            | 0.00              | 0.00                | 8,633.48            | 0.00               |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020           | 7860/4800        | 9,654.90            | 0.00              | 0.00                | 0.00                | 9,654.90           |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021           | 7860/4800        | 10,275.46           | 0.00              | 0.00                | 0.00                | 10,275.46          |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022           | 7860/4800        | 10,773.07           | 0.00              | 0.00                | 0.00                | 10,773.07          |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>             |  |                  | <b>39,336.91</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>8,633.48</b>     | <b>30,703.43</b>   |
| 84424A T&L-Student Support Academic Enrichment Grants                      | 194AFT 194AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00               |
|  | 204AFT 204AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00               |
|  | 214AFT 214AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 0.00                | 10,000.00          |
|  | 224AFT 224AFT Supporting Effective Instruction Flow-Through  | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 0.00                | 10,000.00          |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |  |                  | <b>40,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>20,000.00</b>    | <b>20,000.00</b>   |
| 84425C SSS-Governors Emergency Education Relief                            | 20GEER 20GEER Governors Emergency Education Relief FFY2020   | 7220/4200        | 36,430.74           | 0.00              | 36,430.73           | 36,430.73           | 0.01               |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21   | 7230/4200        | 25,674.44           | 0.00              | 0.00                | 0.00                | 25,674.44          |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>           |  |                  | <b>62,105.18</b>    | <b>0.00</b>       | <b>36,430.73</b>    | <b>36,430.73</b>    | <b>25,674.45</b>   |
| 84425S SSS-Elm & Secondary School Emergency Relief                         | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                    | 7210/4200        | 44,787.55           | 0.00              | 0.00                | 44,787.55           | 0.00               |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                 | 7215/4200        | 180,989.02          | 0.00              | 0.00                | 0.00                | 180,989.02         |
| <b>84425S SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>    |  |                  | <b>225,776.57</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>44,787.55</b>    | <b>180,989.02</b>  |
| 84425U SSS- American Rescue Plan ACT of 2021                               | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021      | 7225/4200        | 406,741.73          | 0.00              | 0.00                | 0.00                | 406,741.73         |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>              |  |                  | <b>406,741.73</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>406,741.73</b>  |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary                       | 19NSLF 19NSLF National School Lunch Free & Reduced FY19      | 8075/4560        | 0.00                | 0.00              | 0.00                | 70,443.89           | -70,443.89         |
|  | 19NSLP 19NSLP National School Lunch Paid FFY19               | 8075/4560        | 0.00                | 0.00              | 0.00                | 15,645.52           | -15,645.52         |
|  | 19SBP 19SBP School Breakfast Program FFY2019                 | 8075/4560        | 0.00                | 0.00              | 0.00                | 24,304.00           | -24,304.00         |
|  | 20NSLF 20NSLF National School Lunch Free & Reduced FY20      | 8075/4560        | 0.00                | 0.00              | 0.00                | 42,050.35           | -42,050.35         |
|  | 20NSLP 20NSLP National School Lunch Paid FFY20               | 8075/4560        | 0.00                | 0.00              | 0.00                | 9,193.69            | -9,193.69          |
|  | 20SBP 20SBP School Breakfast Program FFY2020                 | 8075/4560        | 0.00                | 0.00              | 0.00                | 14,012.06           | -14,012.06         |
|  | 21EOCS 21EOCS Emergency Operating Funds Schools FY21         | 8081/4560        | 0.00                | 0.00              | 14,905.19           | 14,905.19           | -14,905.19         |
|  | 21NSLF 21NSLF National School Lunch Free & Reduced FY21      | 8075/4560        | 0.00                | 0.00              | 18,851.92           | 39,668.20           | -39,668.20         |
|  | 21NSLP 21NSLP National School Lunch Paid FFY21               | 8075/4560        | 0.00                | 0.00              | 1,503.80            | 4,122.20            | -4,122.20          |
|  | 21SBP 21SBP School Breakfast Program FFY2021                 | 8075/4560        | 0.00                | 0.00              | 2,970.83            | 7,020.75            | -7,020.75          |
|  | 22NSLF 22NSLF National School Lunch Free & Reduced FY22      | 8075/4560        | 0.00                | 15,160.79         | 85,639.46           | 85,639.46           | -85,639.46         |
|  | 22NSLP 22NSLP National School Lunch Paid FFY22               | 8075/4560        | 0.00                | 1,259.65          | 7,330.75            | 7,330.75            | -7,330.75          |
|  | 22SBP 22SBP School Breakfast Program FFY2022                 | 8075/4560        | 0.00                | 3,396.92          | 17,621.37           | 17,621.37           | -17,621.37         |
| <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>                |  |                  | <b>0.00</b>         | <b>19,817.36</b>  | <b>148,823.32</b>   | <b>351,957.43</b>   | <b>-351,957.43</b> |
| BOARD BOARD-USBE Board   | 20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020      | 7280/4500        | 11,322.67           | 0.00              | 0.00                | 11,322.67           | 0.00               |
|  | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 6,142.99            | 0.00              | 0.00                | 6,142.99            | 0.00               |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                      | 7280/4500        | 12,359.56           | 0.00              | 0.00                | 12,359.56           | 0.00               |
| <b>BOARD BOARD-USBE Board - Summary</b>                                    |  |                  | <b>29,825.22</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>29,825.22</b>    | <b>0.00</b>        |
| CNP CNP - Child Nutrition Programs State Funding                           | 21LQTX 21LQTX State Liquor Tax SFY2021                       | 8070/3800        | 0.00                | 0.00              | 2,266.65            | 12,045.97           | -12,045.97         |
|  | 22LQTX 22LQTX State Liquor Tax SFY2022                       | 8070/3800        | 0.00                | 2,879.20          | 18,145.40           | 18,145.40           | -18,145.40         |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>          |  |                  | <b>0.00</b>         | <b>2,879.20</b>   | <b>20,412.05</b>    | <b>30,191.37</b>    | <b>-30,191.37</b>  |
| CTE CTE-Career & Technical Education                                       | 21PKH 21PKH General Financial Literacy SFY2021               | 5660/3800        | 492.25              | 0.00              | 0.00                | 492.25              | 0.00               |
| <b>CTE CTE-Career &amp; Technical Education - Summary</b>                  |  |                  | <b>492.25</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>492.25</b>       | <b>0.00</b>        |
| MSPB MSPB-Minimum School Programs Basic                                    | 21PPB 21PPB Grades 1-12 SFY2021                              | VAR/3010         | 1,560,522.56        | 0.00              | 0.00                | 1,560,522.56        | 0.00               |
|  | 21PPBO 21PPBO Pub Ed Online Offset SFY2021                   | VAR/3010         | -5,309.00           | 0.00              | 0.00                | -5,309.00           | 0.00               |
|  | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 176,016.02          | 0.00              | 0.00                | 176,016.02          | 0.00               |
|  | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 196,518.71          | 0.00              | 0.00                | 196,518.71          | 0.00               |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021       | 1210/3100        | 4,055.49            | 0.00              | 0.00                | 4,055.49            | 0.00               |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021        | 1220/3100        | 2,259.00            | 0.00              | 0.00                | 2,259.00            | 0.00               |
|  | 21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021   | 5903/3100        | 20,000.00           | 0.00              | 0.00                | 20,000.00           | 0.00               |
|  | 21PPL 21PPL Class Size Reduction SFY2021                     | 5201/3100        | 38,274.04           | 0.00              | 0.00                | 38,274.04           | 0.00               |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021           | 1225/3100        | 3,413.88            | 0.00              | 0.00                | 3,413.88            | 0.00               |
|  | 21PPP 21PPP SPED Extended Yr Special Educators               | 1278/3100        | 1,316.90            | 0.00              | 0.00                | 1,316.90            | 0.00               |
|  | 22PPB 22PPB Grades 1-12 SFY2022                              | VAR/3010         | 1,594,981.93        | 131,388.11        | 1,332,205.70        | 1,332,205.70        | 262,776.23         |
|  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                   | VAR/3010         | -4,055.00           | 0.00              | -4,055.00           | -4,055.00           | 0.00               |
|  | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 179,902.80          | 14,866.28         | 150,170.25          | 150,170.25          | 29,732.55          |
|  | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 208,159.00          | 17,346.58         | 173,465.83          | 173,465.83          | 34,693.17          |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022       | 1210/3100        | 15,236.00           | 1,269.67          | 12,696.67           | 12,696.67           | 2,539.33           |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 2,259.00            | 188.25            | 1,882.50            | 1,882.50            | 376.50             |
|  | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022   | 5903/3100        | 20,000.00           | 1,666.67          | 16,666.67           | 16,666.67           | 3,333.33           |
|  | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100        | 19,895.99           | 1,658.00          | 16,580.00           | 16,580.00           | 3,315.99           |
|  | 22PPM 22PPM Foreign Exchange SFY2022                         | VAR/3013         | 3,809.00            | 317.41            | 3,174.17            | 3,174.17            | 634.83             |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 4,432.37            | 369.37            | 3,693.64            | 3,693.64            | 738.73             |
|  | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100        | 2,900.00            | 1,200.00          | 2,900.00            | 2,900.00            | 0.00               |
|  | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 59,039.50           | 4,919.95          | 49,199.59           | 49,199.59           | 9,839.91           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                   |  |                  | <b>4,103,628.19</b> | <b>175,190.29</b> | <b>1,758,580.02</b> | <b>3,755,647.62</b> | <b>347,980.57</b>  |
| MSPRB MSPRB-Minimum School Programs Related to Basic                       | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400        | 11,842.35           | 0.00              | 0.00                | 11,842.35           | 0.00               |
|  | 21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300        | 2,862.11            | 0.00              | 0.00                | 2,862.11            | 0.00               |
|  | 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300        | 475.42              | 0.00              | 0.00                | 475.42              | 0.00               |
|  | 21PQI 21PQI Concurrent Enrollment SFY2021                    | 5333/3300        | 1,405.47            | 0.00              | 0.00                | 1,405.47            | 0.00               |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 65,959.53           | 0.00              | 0.00                | 59,836.82           | 6,122.71           |
|  | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500        | 49,542.00           | 0.00              | 0.00                | 49,542.00           | 0.00               |
|  | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200        | 953,064.00          | 0.00              | 0.00                | 953,064.00          | 0.00               |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5878/3400        | 108,284.90          | 0.00              | 0.00                | 108,284.90          | 0.00               |
|  | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400        | 10,550.97           | 0.00              | 2,677.91            | 10,550.97           | 0.00               |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500        | 525.82              | 0.00              | 0.00                | 525.82              | 0.00               |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400        | 3,406.53            | 0.00              | 0.00                | 3,406.53            | 0.00               |
|  | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200         | 35,000.00           | 0.00              | 0.00                | 35,000.00           | 0.00               |
|  | 21PUI 21PUI English Lang Learner Software Support SFY2021    | 5911/3400        | 2,172.49            | 0.00              | 2,172.49            | 2,172.49            | 0.00               |

|   |  |                     |                   |                     |                     |                     |
|---|--|---------------------|-------------------|---------------------|---------------------|---------------------|
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 34,460.55           | 0.00              | 0.00                | 34,460.55           | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 22,730.37           | 0.00              | 0.00                | 22,730.37           | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 68,820.29           | 0.00              | 0.00                | 68,820.29           | 0.00                |
| 21PUX 21PUX National Board Certified Teacher Pgm                      | 5607/3400  | 2,612.30            | 0.00              | 0.00                | 2,612.30            | 0.00                |
| 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP          | 5332/3300  | 4,146.65            | 345.56            | 3,455.54            | 3,455.54            | 691.11              |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 2,502.44            | 208.53            | 2,085.37            | 2,085.37            | 417.07              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 49,437.00           | 0.00              | 49,437.00           | 49,437.00           | 0.00                |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 966,958.00          | 78,329.00         | 810,300.00          | 810,300.00          | 156,658.00          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 119,131.52          | 9,927.63          | 99,276.27           | 99,276.27           | 19,855.25           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 507.94              | 41.27             | 425.41              | 425.41              | 82.53               |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 3,662.42            | 0.00              | 3,662.42            | 3,662.42            | 0.00                |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 39,899.23           | 3,324.93          | 33,249.36           | 33,249.36           | 6,649.87            |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 6,245.89            | 0.00              | 0.00                | 0.00                | 6,245.89            |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 21,988.77           | 0.00              | 0.00                | 0.00                | 21,988.77           |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 79,779.27           | 6,561.96          | 66,655.35           | 66,655.35           | 13,123.92           |
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  | <b>2,667,974.23</b> | <b>98,738.88</b>  | <b>1,073,397.12</b> | <b>2,436,139.11</b> | <b>231,835.12</b>   |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 6,000.00            | 6,000.00            |
|   | 20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800           | 3,199.28          | 0.00                | 0.00                | 3,199.28            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>9,199.28</b>     | <b>0.00</b>       | <b>6,000.00</b>     | <b>9,199.28</b>     | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93            |
|   | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800           | 15,000.00         | 0.00                | 15,000.00           | 15,000.00           |
|   | 21PLN 21PLN State Safety & Support Pgm SFY2021               |                     | 2,270.20          | 0.00                | 0.00                | 2,270.20            |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34            |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00            |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>21,669.47</b>    | <b>0.00</b>       | <b>18,332.93</b>    | <b>19,399.27</b>    | <b>2,270.20</b>     |
| <b>4F0 SL CENTER FOR SCIENCE EDUCATION - Summary</b>                  |  | <b>8,116,366.62</b> | <b>296,625.73</b> | <b>3,136,296.65</b> | <b>7,106,951.46</b> | <b>1,009,415.16</b> |

Apr 29, 2022

- 85 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER

Recipient: 400 Maria Montessori Academy

| Major Program  | Program  | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                  | 7801/4800        | 45,150.53           | 0.00              | 0.00                | 45,150.53           | 0.00              |
|  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                  | 7801/4800        | 44,747.10           | 0.00              | 0.00                | 44,747.10           | 0.00              |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                  | 7801/4800        | 39,331.40           | 0.00              | 5,329.64            | 39,331.40           | 0.00              |
|  | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                   | 7801/4800        | 1,147.22            | 0.00              | 1,071.34            | 1,071.34            | 75.88             |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                  | 7801/4800        | 33,039.95           | 0.00              | 0.00                | 0.00                | 33,039.95         |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                           |  |                  | <b>163,416.20</b>   | <b>0.00</b>       | <b>6,400.98</b>     | <b>130,300.37</b>   | <b>33,115.83</b>  |
| 84027 SPED-IDEA Disabilities Educ Act                                      | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 94,431.09           | 0.00              | 0.00                | 94,431.09           | 0.00              |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 89,811.72           | 0.00              | 0.00                | 89,811.72           | 0.00              |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 70,289.76           | 0.00              | 5,327.39            | 16,612.51           | 53,677.25         |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 60,259.01           | 0.00              | 0.00                | 0.00                | 60,259.01         |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                     |  |                  | <b>314,791.58</b>   | <b>0.00</b>       | <b>5,327.39</b>     | <b>200,855.32</b>   | <b>113,936.26</b> |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                          | 7525/4500        | 11,419.45           | 0.00              | 0.00                | 0.00                | 11,419.45         |
| <b>84027X SPED-IDEA ARP - Summary</b>                                      |  |                  | <b>11,419.45</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>11,419.45</b>  |
| 84173 SPED-Preschool Special Educ IDEA                                     | 19PRE Preschool SPED Flow-through FFY2019                    | 7522/4522        | 2,926.55            | 0.00              | 0.00                | 2,926.55            | 0.00              |
|  | 20PRE 20PRE Preschool SPED Flow-through FFY2020              | 7522/4522        | 2,944.24            | 0.00              | 2,944.24            | 2,944.24            | 0.00              |
|  | 21PRE 21PRE Preschool SPED Flow-through FFY2021              | 7522/4522        | 2,633.12            | 0.00              | 0.00                | 0.00                | 2,633.12          |
|  | 22PRE 22PRE Preschool SPED Flow-through FFY2022              | 7522/4522        | 2,628.11            | 0.00              | 0.00                | 0.00                | 2,628.11          |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                    |  |                  | <b>11,132.02</b>    | <b>0.00</b>       | <b>2,944.24</b>     | <b>5,870.79</b>     | <b>5,261.23</b>   |
| 84367 T&L-Improving Teacher Quality-State                                  | 192FT 192FT Title IIA Formula Flow Through FFY2019           | 7860/4800        | 8,165.14            | 0.00              | 0.00                | 8,165.14            | 0.00              |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020           | 7860/4800        | 8,319.32            | 0.00              | 0.00                | 8,319.32            | 0.00              |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021           | 7860/4800        | 6,260.33            | 0.00              | 6,260.33            | 6,260.33            | 0.00              |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022           | 7860/4800        | 6,248.86            | 0.00              | 0.00                | 0.00                | 6,248.86          |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>             |  |                  | <b>28,993.65</b>    | <b>0.00</b>       | <b>6,260.33</b>     | <b>22,744.79</b>    | <b>6,248.86</b>   |
| 84424A T&L-Student Support Academic Enrichment Grants                      | 194AFT 194AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00              |
|  | 204AFT 204AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 10,000.00           | 10,000.00           | 0.00              |
|  | 214AFT 214AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 0.00                | 10,000.00         |
|  | 224AFT 224AFT Supporting Effective Instruction Flow-Through  | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 0.00                | 10,000.00         |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |  |                  | <b>40,000.00</b>    | <b>0.00</b>       | <b>10,000.00</b>    | <b>20,000.00</b>    | <b>20,000.00</b>  |
| 84425C SSS-Governors Emergency Education Relief                            | 20GEER 20GEER Governors Emergency Education Relief FFY2020   | 7200/4200        | 50,843.66           | 0.00              | 3,994.19            | 27,125.18           | 23,718.48         |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21   | 7230/4200        | 30,652.01           | 0.00              | 0.00                | 0.00                | 30,652.01         |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>           |  |                  | <b>81,495.67</b>    | <b>0.00</b>       | <b>3,994.19</b>     | <b>27,125.18</b>    | <b>54,370.49</b>  |
| 84425D SSS-Ellem & Secondary School Emergency Relief                       | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                    | 7210/4200        | 36,308.78           | 0.00              | 0.00                | 36,308.78           | 0.00              |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                 | 7215/4200        | 146,725.84          | 0.00              | 0.00                | 0.00                | 146,725.84        |
| <b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>  |  |                  | <b>183,034.62</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>36,308.78</b>    | <b>146,725.84</b> |
| 84425U SSS- American Rescue Plan ACT of 2021                               | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021      | 7225/4200        | 329,741.12          | 0.00              | 0.00                | 0.00                | 329,741.12        |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>              |  |                  | <b>329,741.12</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>329,741.12</b> |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 5,981.48            | 0.00              | 0.00                | 5,981.48            | 0.00              |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                      | 7280/4500        | 11,319.62           | 0.00              | 0.00                | 11,319.62           | 0.00              |
| <b>BOARD BOARD-USBE Board - Summary</b>                                    |  |                  | <b>17,301.10</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>17,301.10</b>    | <b>0.00</b>       |
| MSPB MSPB-Minimum School Programs Basic                                    | 21PPA 21PPA Kindergarten SFY2021                             | VAR/3005         | 116,129.82          | 0.00              | 0.00                | 116,129.82          | 0.00              |
|  | 21PPB 21PPB Grades 1-12 SFY2021                              | VAR/3010         | 1,161,129.22        | 0.00              | 0.00                | 1,161,129.22        | 0.00              |
|  | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 66,059.84           | 0.00              | 0.00                | 66,059.84           | 0.00              |
|  | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 431,265.88          | 0.00              | 0.00                | 431,265.88          | 0.00              |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021       | 1210/3100        | 37,498.29           | 0.00              | 0.00                | 37,498.29           | 0.00              |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021        | 1220/3100        | 3,407.14            | 0.00              | 0.00                | 3,407.14            | 0.00              |
|  | 21PPKD 21PPKD CTE College & Career Awareness SFY2021         | 5901/3100        | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              |
|  | 21PPL 21PPL Class Size Reduction SFY2021                     | 5201/3100        | 131,090.81          | 0.00              | 0.00                | 131,090.81          | 0.00              |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021           | 1225/3100        | 5,954.44            | 0.00              | 0.00                | 5,954.44            | 0.00              |
|  | 21PPP 21PPP SPED Extended Yr Special Educators               | 1278/3100        | 928.00              | 0.00              | 0.00                | 928.00              | 0.00              |
|  | 22PPA 22PPA Kindergarten SFY2022                             | VAR/3005         | 102,069.46          | 8,505.79          | 85,057.89           | 85,057.89           | 17,011.57         |
|  | 22PPB 22PPB Grades 1-12 SFY2022                              | VAR/3010         | 1,042,746.19        | 86,895.51         | 868,955.16          | 868,955.16          | 173,791.03        |
|  | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 59,209.87           | 4,934.15          | 49,341.56           | 49,341.56           | 9,868.31          |
|  | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 439,694.03          | 36,641.17         | 366,411.70          | 366,411.70          | 73,282.33         |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022       | 1210/3100        | 18,791.07           | 1,565.92          | 15,659.22           | 15,659.22           | 3,131.85          |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 3,355.65            | 279.63            | 2,796.38            | 2,796.38            | 559.27            |
|  | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100        | 122,436.93          | 10,203.07         | 102,030.78          | 102,030.78          | 20,406.15         |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 5,562.19            | 463.51            | 4,635.16            | 4,635.16            | 927.03            |
|  | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100        | 1,400.00            | 0.00              | 1,400.00            | 1,400.00            | 0.00              |
|  | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 52,112.75           | 4,342.73          | 43,427.30           | 43,427.30           | 8,685.45          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                   |  |                  | <b>3,800,841.58</b> | <b>153,631.48</b> | <b>1,539,715.15</b> | <b>3,493,178.59</b> | <b>307,662.99</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                       | 20POS 20POS Teacher Salary Supplement Program SFY2020        | 5807/3400        | 5,449.21            | 0.00              | 0.00                | 5,449.21            | 0.00              |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 62,034.35           | 0.00              | 0.00                | 51,464.76           | 10,569.59         |
|  | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500        | 52,701.00           | 0.00              | 0.00                | 52,701.00           | 0.00              |
|  | 21PON 21PON Charter School Local Replacement SFY2021         | 5619/3200        | 824,964.00          | 0.00              | 0.00                | 824,964.00          | 0.00              |
|  | 21POP 21POP Early Literacy Program SFY2021                   | 5805/3300        | 17,047.97           | 0.00              | 0.00                | 17,047.97           | 0.00              |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400        | 100,956.98          | 0.00              | 0.00                | 100,956.98          | 0.00              |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500        | 551.32              | 0.00              | 0.00                | 551.32              | 0.00              |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400        | 3,269.72            | 0.00              | 0.00                | 3,269.72            | 0.00              |
|  | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200         | 35,000.00           | 0.00              | 0.00                | 35,000.00           | 0.00              |
|  | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300        | 52,112.75           | 0.00              | 0.00                | 52,112.75           | 0.00              |
|  | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500        | 65,223.33           | 0.00              | 0.00                | 65,223.33           | 0.00              |
|  | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500        | 44,258.00           | 0.00              | 44,258.00           | 44,258.00           | 0.00              |
|  | 22PON 22PON Charter School Local Replacement SFY2022         | 5619/3200        | 999,370.00          | 83,280.83         | 832,808.33          | 832,808.33          | 166,561.67        |
|  | 22POP 22POP Early Literacy Program SFY2022                   | 5805/3300        | 20,291.77           | 1,690.98          | 16,909.81           | 16,909.81           | 3,381.96          |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400        | 107,031.13          | 8,919.26          | 89,192.61           | 89,192.61           | 17,838.52         |
|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500        | 471.62              | 34.56             | 402.51              | 402.51              | 69.11             |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400        | 3,226.38            | 0.00              | 3,226.38            | 3,226.38            | 0.00              |
|  | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300        | 62,652.21           | 5,221.01          | 52,210.18           | 52,210.18           | 10,442.03         |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200         | 40,911.75           | 3,409.31          | 34,093.12           | 34,093.12           | 6,818.63          |
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500        | 69,995.26           | 5,832.94          | 58,329.39           | 58,329.39           | 11,665.87         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>      |  |                  | <b>2,567,518.75</b> | <b>108,388.89</b> | <b>1,131,430.33</b> | <b>2,340,171.37</b> | <b>227,347.38</b> |
| SSS SSS-Student Support Services   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800        | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800        | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800        | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                          |  |                  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800        | 212.00              | 0.00              | 0.00                | 212.00              | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>                   |  |                  | <b>212.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>212.00</b>       | <b>0.00</b>       |







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|---|--|---------------------|-------------------|---------------------|---------------------|---------------------|
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 35,000.00           | 0.00              | 0.00                | 35,000.00           | 0.00                |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400  | 1,869.35            | 0.00              | 0.00                | 1,868.99            | 0.36                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 144,272.71          | 0.00              | 0.00                | 144,272.71          | 0.00                |
| 21PUP 21PUP Effective Teaching High Poverty Schools SFY2021           | 5668/3400  | 4,464.28            | 0.00              | 0.00                | 4,464.28            | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 47,112.14           | 0.00              | 0.00                | 47,112.14           | 0.00                |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 5,741.83            | 478.48            | 4,784.86            | 4,784.86            | 956.97              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00                |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 791,393.00          | 62,251.62         | 666,889.76          | 666,889.76          | 124,503.24          |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 28,519.36           | 2,376.61          | 23,766.13           | 23,766.13           | 4,753.23            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 72,024.35           | 6,002.03          | 60,020.30           | 60,020.30           | 12,004.05           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 452.99              | 37.57             | 377.85              | 377.85              | 75.14               |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 2,103.46            | 0.00              | 2,103.46            | 2,103.46            | 0.00                |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67            |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 7,412.45            | 0.00              | 0.00                | 0.00                | 7,412.45            |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 59,975.72           | 4,997.97          | 49,979.77           | 49,979.77           | 9,995.95            |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>2,310,687.93</b> | <b>79,477.61</b>  | <b>885,452.46</b>   | <b>2,137,325.55</b> | <b>173,362.38</b>   |
| SAS SAS-Student Advocacy Services                                     | 17PKU 17PKU School Turnaround and Leadership Dev             | 5687/3800           | 101,618.40        | 0.00                | 0.00                | 101,618.40          |
|   | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 0.00                | 6,000.00            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>107,618.40</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>107,618.40</b>   | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34            |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>         |
| <b>40 Salt Lake Charter School - Summary</b>                          |  | <b>7,515,910.87</b> | <b>248,069.41</b> | <b>2,728,760.37</b> | <b>6,137,710.46</b> | <b>1,378,200.41</b> |

Apr 29, 2022

- 87 -

10:02:43 AM



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|--|--|---------------|------------|--------------|---------------|--------------|
| SSS SSS-Student Support Services - Summary |  | 4,399.27      | 0.00       | 3,332.93     | 4,399.27      | 0.00         |
| 4K0 ATHENIAN EACADEMY - Summary            |  | 11,518,072.26 | 386,229.13 | 4,030,102.62 | 10,078,495.39 | 1,439,576.87 |

Apr 29, 2022

- 88 -

10:02:43 AM





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|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 25,061.95           | 0.00              | 0.00                | 25,061.95           | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 30,674.40           | 0.00              | 671.67              | 30,674.40           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 75,385.20           | 0.00              | 0.00                | 75,385.20           | 0.00              |
| 22POHA 22POHA Enhancement for Accelerated Students Prog - AP          | 5332/3300  | 1,559.34            | 129.94            | 1,299.44            | 1,299.44            | 259.90            |
| 22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT            | 5331/3300  | 4,285.07            | 357.09            | 3,570.90            | 3,570.90            | 714.17            |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 70,434.00           | 0.00              | 70,434.00           | 70,434.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 1,431,530.00        | 119,294.17        | 1,192,941.67        | 1,192,941.67        | 238,588.33        |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 24,476.89           | 2,039.74          | 20,397.41           | 20,397.41           | 4,079.48          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 151,909.26          | 12,654.79         | 126,599.69          | 126,599.69          | 25,309.57         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 651.33              | 54.27             | 542.78              | 542.78              | 108.55            |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500  | 4,197.51            | 349.79            | 3,497.92            | 3,497.92            | 699.59            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 4,573.99            | 0.00              | 4,573.99            | 4,573.99            | 0.00              |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 27,258.62           | 2,271.56          | 22,715.52           | 22,715.52           | 4,543.10          |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 3,222.10            | 268.51            | 2,685.09            | 2,685.09            | 537.01            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 51,509.03           | 4,292.42          | 42,924.20           | 42,924.20           | 8,584.83          |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 1,507.69            | 0.00              | 0.00                | 0.00                | 1,507.69          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 31,328.09           | 0.00              | 31,328.09           | 31,328.09           | 0.00              |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 91,149.09           | 7,554.33          | 76,040.44           | 76,040.44           | 15,108.65         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>3,749,264.01</b> | <b>149,266.61</b> | <b>1,600,222.81</b> | <b>3,442,740.84</b> | <b>306,523.17</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 0.00                | 1,900.00          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>1,900.00</b>     | <b>4,100.00</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93          |
|   | 21PLN 21PLN State Safety & Support Pgm SFY2021               |                     | 2,000.00          | 0.00                | 0.00                | 2,000.00          |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00          |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>6,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>2,000.00</b>   |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800           | 775.00            | 0.00                | 0.00                | 775.00            |
|   | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800           | 2,175.31          | 0.00                | 0.00                | 1,278.50          |
|   | 21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant       | 5601/1920           | 23,116.77         | 0.00                | 0.00                | 23,116.77         |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>26,067.08</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>25,170.27</b>    | <b>896.81</b>     |
| <b>SB0 NORTH STAR ACADEMY - Summary</b>                               |  | <b>9,190,090.42</b> | <b>397,858.97</b> | <b>3,949,752.01</b> | <b>8,703,667.77</b> | <b>486,522.65</b> |





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|--|--|-----------|----------------------|-------------------|---------------------|----------------------|---------------------|
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 180,274.32           | 15,022.86         | 150,228.60          | 150,228.60           | 30,045.72           |
|  | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 56,661.00            | 31,883.71         | 46,048.96           | 46,048.96            | 10,612.04           |
| <b>MSPRB MSPRB-Minimium School Programs Related to Basic - Summary</b> |  |           | <b>7,258,692.39</b>  | <b>278,544.34</b> | <b>2,977,601.88</b> | <b>6,710,138.90</b>  | <b>548,553.49</b>   |
| SAS SAS-Student Advocacy Services                                      | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00             | 0.00              | 0.00                | 6,000.00             | 0.00                |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                     |  |           | <b>6,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>6,000.00</b>      | <b>0.00</b>         |
| SSS SSS-Student Support Services                                       | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93             | 0.00              | 2,332.93            | 2,332.93             | 0.00                |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34             | 0.00              | 0.00                | 1,066.34             | 0.00                |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00             | 0.00                |
|  | S22DRN S22DRN Underage Drinking Prevention PSC               | 5295/3800 | 0.00                 | 0.00              | 150.00              | 150.00               | -150.00             |
| <b>SSS SSS-Student Support Services - Summary</b>                      |  |           | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,482.93</b>     | <b>4,549.27</b>      | <b>-150.00</b>      |
| T&L T&L-Teaching & Learning  | 17PKT 17PKT SB117 Reading Intervention SFY2017               | 5645/3800 | 25,858.00            | 0.00              | 0.00                | 19,858.00            | 6,000.00            |
|  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 193.80               | 0.00              | 0.00                | 193.80               | 0.00                |
|  | 21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021           | 5645/3800 | 6,000.00             | 0.00              | 0.00                | 6,000.00             | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>               |  |           | <b>32,051.80</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>26,051.80</b>     | <b>6,000.00</b>     |
| <b>5C0 LEGACY PREPARATORY ACADEMY - Summary</b>                        |  |           | <b>17,894,647.70</b> | <b>675,969.09</b> | <b>7,014,397.12</b> | <b>16,015,933.03</b> | <b>1,878,714.67</b> |

Apr 29, 2022

- 91 -

10:02:43 AM



|   |  |                      |                   |                     |                      |                   |
|---|--|----------------------|-------------------|---------------------|----------------------|-------------------|
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 40,662.68            | 0.00              | 0.00                | 40,662.68            | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 57,869.67            | 0.00              | 15,247.36           | 57,869.67            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 135,571.04           | 0.00              | 0.00                | 135,571.04           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 55,257.00            | 0.00              | 0.00                | 55,257.00            | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 134,357.00           | 0.00              | 134,357.00          | 134,357.00           | 0.00              |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 2,746,917.00         | 228,909.75        | 2,289,097.50        | 2,289,097.50         | 457,819.50        |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 51,449.88            | 4,287.49          | 42,874.90           | 42,874.90            | 8,574.98          |
| 22POR 22POR Educator Salary Adjustments SFY2022                       | 5876/3400  | 248,456.58           | 20,479.67         | 207,497.23          | 207,497.23           | 40,959.35         |
| 22POT 22POT Library Books & Electronic Resources SFY2022              | 5810/3500  | 1,066.86             | 88.90             | 889.04              | 889.04               | 177.82            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 7,415.37             | 0.00              | 7,415.37            | 7,415.37             | 0.00              |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 26,541.22            | 2,211.77          | 22,117.69           | 22,117.69            | 4,423.53          |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 152,652.21           | 12,721.01         | 127,210.18          | 127,210.18           | 25,442.03         |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 96,527.56            | 8,043.96          | 80,439.63           | 80,439.63            | 16,087.93         |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 6,158.50             | 0.00              | 0.00                | 0.00                 | 6,158.50          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 59,759.81            | 0.00              | 47,639.00           | 47,639.00            | 12,120.81         |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400  | 50,000.00            | 0.00              | 50,000.00           | 50,000.00            | 0.00              |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 165,244.33           | 13,700.71         | 137,842.92          | 137,842.92           | 27,401.41         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 55,749.00            | 0.00              | 13,937.25           | 13,937.25            | 41,811.75         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>7,372,473.34</b>  | <b>290,443.26</b> | <b>3,176,565.07</b> | <b>6,702,443.81</b>  | <b>670,029.53</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400            | 6,000.00          | 0.00                | 6,000.00             | 0.00              |
|   | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800            | 0.00              | 0.00                | 73.04                | -73.04            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>6,073.04</b>      | <b>-73.04</b>     |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00              |
|   | 21SUPE 21SUPE Suicide Prevention Elementary SFY2021          | 5674/3800            | 500.00            | 0.00                | 500.00               | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 1,066.34             | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,899.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,899.27</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 969.40            | 0.00                | 969.40               | 0.00              |
|   | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800            | 7,250.00          | 0.00                | 7,250.00             | 0.00              |
|   | 21BTFSF 21BTFSF Beverley Taylor Sorenson Foundation Grant    | 5601/1920            | 24,269.38         | 0.00                | 24,269.38            | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>32,488.78</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>32,488.78</b>     | <b>0.00</b>       |
| <b>5D0 GEORGE WASHINGTON ACADEMY - Summary</b>                        |  | <b>17,643,843.33</b> | <b>730,902.91</b> | <b>7,893,281.86</b> | <b>17,047,277.44</b> | <b>596,565.89</b> |



|  |  |                     |                   |                     |                     |                   |      |
|--|--|---------------------|-------------------|---------------------|---------------------|-------------------|------|
| 21PQT 21PQT Library Books & Electronic Resources SFY2021             | 5810/3500  | 501.53              | 0.00              | 0.00                | 501.53              | 0.00              |      |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                     | 5868/3400  | 3,335.59            | 0.00              | 0.00                | 3,335.59            | 0.00              |      |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                 | VAR/3200   | 35,000.00           | 0.00              | 0.00                | 35,000.00           | 0.00              |      |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                 | 5336/3300  | 23,153.61           | 0.00              | 0.00                | 23,153.61           | 0.00              |      |
| 21PUU 21PUU Teacher and Student Success Program                      | 5678/3500  | 52,888.74           | 0.00              | 0.00                | 52,888.74           | 0.00              |      |
| 21PUV 21PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 38,043.54           | 0.00              | 0.00                | 24,597.25           | 13,446.29         |      |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT           | 5331/3300  | 3,250.11            | 270.84            | 2,708.42            | 2,708.42            | 541.69            |      |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 47,444.00           | 0.00              | 47,444.00           | 47,444.00           | 0.00              |      |
| 22PON 22PON Charter School Local Replacement SFY2022                 | 5619/3200  | 966,958.00          | 80,579.83         | 805,798.33          | 805,798.33          | 161,159.67        |      |
| 22POP 22POP Early Literacy Program SFY2022                           | 5805/3300  | 18,995.50           | 1,582.96          | 15,829.59           | 15,829.59           | 3,165.91          |      |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 111,557.76          | 8,908.48          | 93,740.80           | 93,740.80           | 17,816.96         |      |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 497.27              | 41.19             | 414.90              | 414.90              | 82.37             |      |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 3,209.76            | 0.00              | 3,209.76            | 3,209.76            | 0.00              |      |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022               | 5882/3500  | 19,824.74           | 1,652.07          | 16,520.62           | 16,520.62           | 3,304.12          |      |
| 22PUC 22PUC Grants for Professional Learning SFY2022                 | 5666/3500  | 3,222.10            | 268.51            | 2,685.09            | 2,685.09            | 537.01            |      |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 39,899.23           | 3,324.93          | 33,249.36           | 33,249.36           | 6,649.87          |      |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 62,806.55           | 5,159.57          | 52,487.42           | 52,487.42           | 10,319.13         |      |
| 22PUV 22PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 4,945.48            | 0.00              | 4,019.00            | 4,019.00            | 926.48            |      |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>2,651,065.51</b> | <b>101,788.38</b> | <b>1,083,463.11</b> | <b>2,432,058.15</b> | <b>219,007.36</b> |      |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93          | 0.00 |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00          | 0.00 |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |      |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800           | 965.60            | 0.00                | 0.00                | 965.60            | 0.00 |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>965.60</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>965.60</b>       | <b>0.00</b>       |      |
| <b>5E0 USU EDITH BOWEN LAB SCHOOL - Summary</b>                      |  | <b>6,633,202.36</b> | <b>268,967.96</b> | <b>2,644,206.03</b> | <b>6,135,135.71</b> | <b>498,066.65</b> |      |

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/10

Type: 01CHARTER
Recipient: 5FO UTAH VIRTUAL ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SAS-Title I Grants, SPED-IDEA Disabilities Educ Act, and SSS-Governors Emergency Education Relief.

|   |  |                      |                     |                      |                      |                      |
|---|--|----------------------|---------------------|----------------------|----------------------|----------------------|
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 361,748.28           | 0.00                | 0.00                 | 361,748.28           | 0.00                 |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 86,424.00            | 0.00                | 0.00                 | 21,606.00            | 64,818.00            |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300  | 11,193.83            | 932.82              | 9,328.19             | 9,328.19             | 1,865.64             |
| 22POI 22POI Concurrent Enrollment SFY2022                             | 5333/3300  | 9,463.22             | 788.61              | 7,886.02             | 7,886.02             | 1,577.20             |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 407,456.00           | 0.00                | 407,456.00           | 407,456.00           | 0.00                 |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 5,742,326.00         | 478,527.17          | 4,785,271.67         | 4,785,271.67         | 957,054.33           |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 203,615.20           | 16,967.93           | 169,679.33           | 169,679.33           | 33,935.87            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 677,325.33           | 53,574.57           | 570,176.20           | 570,176.20           | 107,149.13           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 2,672.93             | 222.75              | 2,227.44             | 2,227.44             | 445.49               |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 20,318.11            | 0.00                | 20,318.11            | 20,318.11            | 0.00                 |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 10,586.90            | 882.25              | 8,822.42             | 8,822.42             | 1,764.48             |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 195,343.02           | 16,278.58           | 162,785.84           | 162,785.84           | 32,557.18            |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 25,641.70            | 0.00                | 0.00                 | 0.00                 | 25,641.70            |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 589,879.65           | 49,156.63           | 491,566.38           | 491,566.38           | 98,313.27            |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 118,250.00           | 0.00                | 29,562.50            | 29,562.50            | 88,687.50            |
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  | <b>18,303,404.34</b> | <b>617,331.31</b>   | <b>6,732,161.74</b>  | <b>16,831,754.14</b> | <b>1,471,650.20</b>  |
| SAS SAS-Student Advocacy Services                                     | 18PKU School Turnaround and Leadership Dev SFY2018           | 5687/3800            | 341,825.00          | 0.00                 | 0.00                 | 270,000.00           |
|   | 18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18 | 5687/3800            | 174,000.00          | 0.00                 | 0.00                 | 174,000.00           |
|   | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400            | 6,000.00            | 0.00                 | 0.00                 | 6,000.00             |
|   | S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC | 5295/3800            | 3,200.00            | 0.00                 | 0.00                 | 3,200.00             |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>525,025.00</b>    | <b>0.00</b>         | <b>0.00</b>          | <b>273,200.00</b>    | <b>251,825.00</b>    |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93            | 0.00                 | 2,332.93             | 2,332.93             |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00            | 0.00                 | 1,000.00             | 1,000.00             |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>3,332.93</b>      | <b>0.00</b>         | <b>3,332.93</b>      | <b>3,332.93</b>      | <b>0.00</b>          |
| T&L T&L-Teaching & Learning   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800            | 780.00              | 0.00                 | 780.00               | 780.00               |
|   | 22SOEF 22SOEF Statewide Online Ed Program SFY2022            | 5380/3800            | 167,933.00          | 72,717.00            | 167,933.00           | 167,933.00           |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>168,713.00</b>    | <b>72,717.00</b>    | <b>168,713.00</b>    | <b>168,713.00</b>    | <b>0.00</b>          |
| <b>5F0 UTAH VIRTUAL ACADEMY - Summary</b>                             |  | <b>58,557,854.17</b> | <b>2,184,408.01</b> | <b>21,061,415.70</b> | <b>48,534,717.33</b> | <b>10,023,136.84</b> |

Apr 29, 2022

- 94 -

10:02:43 AM





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|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 718.41               | 58.01             | 602.40              | 602.40              | 116.01              |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 4,488.89             | 0.00              | 4,488.89            | 4,488.89            | 0.00                |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 6,444.20             | 537.01            | 5,370.17            | 5,370.17            | 1,074.03            |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 63,364.10            | 5,280.35          | 52,803.42           | 52,803.42           | 10,560.68           |
|   | 22PUI 22PUI English Lang Learner Software Support SFY2022    | 5911/3400 | 1,356.04             | 0.00              | 0.00                | 0.00                | 1,356.04            |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 105,831.41           | 8,819.29          | 88,192.84           | 88,192.84           | 17,638.57           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>4,351,876.75</b>  | <b>185,771.79</b> | <b>1,946,086.02</b> | <b>3,978,977.16</b> | <b>372,899.59</b>   |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00             | 0.00              | 0.00                | 6,000.00            | 0.00                |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>6,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93             | 0.00              | 2,332.93            | 2,332.93            | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34             | 0.00              | 0.00                | 1,066.34            | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00            | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>         |
| <b>5G0 Quail Run Primary School Foundation - Summary</b>              |  |           | <b>10,858,958.29</b> | <b>417,714.90</b> | <b>4,327,475.64</b> | <b>9,467,253.12</b> | <b>1,391,705.17</b> |

Apr 29, 2022

- 95 -

10:02:43 AM



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| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>4,540,589.47</b>  | <b>180,324.02</b> | <b>1,904,948.92</b> | <b>4,172,381.18</b>  | <b>368,208.29</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93             | 0.00              | 2,332.93            | 2,332.93             | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34             | 0.00              | 0.00                | 1,066.34             | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 200.00               | 0.00              | 0.00                | 200.00               | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>200.00</b>        | <b>0.00</b>       | <b>0.00</b>         | <b>200.00</b>        | <b>0.00</b>         |
| <b>5H0 HIGHMARK CHARTER SCHOOL - Summary</b>                          |  |           | <b>11,358,834.25</b> | <b>433,383.67</b> | <b>4,714,021.64</b> | <b>10,127,705.08</b> | <b>1,231,129.17</b> |

Apr 29, 2022



|   |  |                     |                   |                     |                     |                   |
|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 25,000.00           | 0.00              | 0.00                | 25,000.00           | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 34,842.22           | 0.00              | 0.00                | 34,842.22           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 71,683.82           | 0.00              | 0.00                | 71,683.82           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 44,293.19           | 0.00              | 0.00                | 44,293.19           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 69,903.00           | 0.00              | 69,903.00           | 69,903.00           | 0.00              |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 1,428,829.00        | 119,069.08        | 1,190,690.83        | 1,190,690.83        | 238,138.17        |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 27,123.34           | 2,260.28          | 22,602.79           | 22,602.79           | 4,520.55          |
| 22POR 22POR Educator Salary Adjustments SFY2022                       | 5876/3400  | 120,951.46          | 10,041.73         | 100,868.00          | 100,868.00          | 20,083.46         |
| 22POT 22POT Library Books & Electronic Resources SFY2022              | 5810/3500  | 646.18              | 53.62             | 538.95              | 538.95              | 107.23            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 3,719.86            | 0.00              | 3,719.86            | 3,719.86            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 5,523.60            | 460.30            | 4,603.00            | 4,603.00            | 920.60            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 51,701.86           | 4,308.49          | 43,084.89           | 43,084.89           | 8,616.97          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 86,132.94           | 7,140.83          | 71,851.29           | 71,851.29           | 14,281.65         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 40,998.00           | 0.00              | 10,249.50           | 10,249.50           | 30,748.50         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>3,650,505.68</b> | <b>143,334.33</b> | <b>1,520,790.02</b> | <b>3,321,146.81</b> | <b>329,358.87</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |
| <b>510 Voyage Academy - Summary</b>                                   |  | <b>9,366,614.18</b> | <b>391,941.37</b> | <b>3,859,216.36</b> | <b>9,004,868.56</b> | <b>361,745.62</b> |

Apr 29, 2022

- 97 -

10:02:43 AM



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|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500  | 63,570.00           | 0.00              | 0.00                | 63,570.00           | 0.00              |
| 21PON 21PON Charter School Local Replacement SFY2021                  | 5619/3200  | 1,150,338.00        | 0.00              | 0.00                | 1,150,338.00        | 0.00              |
| 21POP 21POP Early Literacy Program SFY2021                            | 5805/3300  | 18,168.40           | 0.00              | 0.00                | 18,168.40           | 0.00              |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 140,558.81          | 0.00              | 0.00                | 140,558.81          | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 623.16              | 0.00              | 0.00                | 623.16              | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 4,282.90            | 0.00              | 0.00                | 4,282.90            | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 35,462.44           | 0.00              | 0.00                | 35,462.44           | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 29,166.78           | 0.00              | 29,166.78           | 29,166.78           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 72,769.48           | 0.00              | 0.00                | 72,769.48           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 17,665.76           | 0.00              | 0.00                | 0.00                | 17,665.76         |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 59,670.00           | 0.00              | 59,670.00           | 59,670.00           | 0.00              |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 1,245,161.00        | 101,512.59        | 1,042,135.83        | 1,042,135.83        | 203,025.17        |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 23,462.07           | 1,955.17          | 19,551.72           | 19,551.72           | 3,910.35          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 147,030.27          | 12,252.52         | 122,525.22          | 122,525.22          | 24,505.05         |
| 22POT 22POT Library Books & Electronic Resources SFY2022              | 5810/3500  | 568.56              | 44.13             | 480.30              | 480.30              | 88.26             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 4,411.36            | 0.00              | 4,411.36            | 4,411.36            | 0.00              |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 49,102.93           | 4,091.91          | 40,919.11           | 40,919.11           | 8,183.82          |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 1,655.25            | 0.00              | 0.00                | 0.00                | 1,655.25          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 26,540.21           | 0.00              | 0.00                | 0.00                | 26,540.21         |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 81,304.10           | 6,481.00          | 68,342.09           | 68,342.09           | 12,962.01         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>3,289,679.44</b> | <b>126,337.32</b> | <b>1,387,202.41</b> | <b>2,984,334.82</b> | <b>305,344.62</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 2,190.96            | 6,000.00          |
|   | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800           | 0.00              | 0.00                | 0.00                | 104.00            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>     | <b>0.00</b>       | <b>2,190.96</b>     | <b>6,104.00</b>     | <b>-104.00</b>    |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93          |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00          |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800           | 143.50            | 0.00                | 0.00                | 143.50            |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>143.50</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>143.50</b>     |
| <b>5JO Mountain West Montessori Academy - Summary</b>                 |  | <b>8,494,053.13</b> | <b>335,183.58</b> | <b>3,485,973.23</b> | <b>7,859,429.49</b> | <b>634,623.64</b> |





|   |  |                      |                   |                     |                     |                   |
|---|--|----------------------|-------------------|---------------------|---------------------|-------------------|
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 87,441.88            | 0.00              | 0.00                | 87,441.88           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 44,664.88            | 0.00              | 0.00                | 34,546.71           | 10,118.17         |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 85,053.00            | 0.00              | 85,053.00           | 85,053.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 1,704,331.00         | 140,580.62        | 1,423,169.76        | 1,423,169.76        | 281,161.24        |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 26,861.68            | 2,677.29          | 26,772.90           | 26,772.90           | 88.78             |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 165,984.54           | 13,166.23         | 139,652.07          | 139,652.07          | 26,332.47         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 738.99               | 61.39             | 616.22              | 616.22              | 122.77            |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500  | 4,255.21             | 354.60            | 3,546.01            | 3,546.01            | 709.20            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 5,157.01             | 0.00              | 5,157.01            | 5,157.01            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 5,523.60             | 460.30            | 4,603.00            | 4,603.00            | 920.60            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 62,207.08            | 5,183.92          | 51,839.23           | 51,839.23           | 10,367.85         |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 1,478.11             | 0.00              | 0.00                | 0.00                | 1,478.11          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 107,486.72           | 8,911.57          | 89,663.59           | 89,663.59           | 17,823.13         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 44,465.00            | 0.00              | 11,116.25           | 11,116.25           | 33,348.75         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>4,461,742.04</b>  | <b>171,395.92</b> | <b>1,841,189.04</b> | <b>4,074,461.59</b> | <b>387,280.45</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400            | 4,500.00          | 0.00                | 4,500.00            | 0.00              |
|   | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800            | 0.00              | 0.00                | 140.00              | -140.00           |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>4,500.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>4,640.00</b>     | <b>-140.00</b>    |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 1,066.34            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| <b>5K0 WASATCH WALDORF CHARTER SCHOOL - Summary</b>                   |  | <b>10,810,779.57</b> | <b>449,093.82</b> | <b>4,618,507.12</b> | <b>9,953,802.95</b> | <b>856,976.62</b> |

Apr 29, 2022

- 99 -

10:02:43 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER

Recipient: 5LO IGNITE ENTREPRENEURSHIP ACADEMY

| Major Program  | Program  | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 84027 SPED-IDEA Disabilities Educ Act                                    | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 54,627.53           | 0.00              | 0.00                | 54,627.53           | 0.00              |
|  | 19STAC 19STAC Special Ed State Level Activity FFY2019        | 7524/4524        | 95,299.00           | 0.00              | 0.00                | 95,299.00           | 0.00              |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 68,938.45           | 0.00              | 0.00                | 68,938.45           | 0.00              |
|  | 20STAC 20STAC Special Ed State Level Activity FFY2020        | 7524/4524        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00              |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 72,797.41           | 0.00              | 0.00                | 72,797.41           | 0.00              |
|  | 21STAC 21STAC Special Ed State Level Activity FFY2021        | 7524/4524        | 25,000.00           | 3,897.11          | 23,982.70           | 23,982.70           | 1,017.30          |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 77,778.75           | 0.00              | 74,177.33           | 74,177.33           | 3,601.42          |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                   |  |                  | <b>404,441.14</b>   | <b>3,897.11</b>   | <b>98,160.03</b>    | <b>399,822.42</b>   | <b>4,618.72</b>   |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                          | 7525/4500        | 18,117.15           | 0.00              | 3,048.14            | 3,048.14            | 15,069.01         |
| <b>84027X SPED-IDEA ARP - Summary</b>                                    |  |                  | <b>18,117.15</b>    | <b>0.00</b>       | <b>3,048.14</b>     | <b>3,048.14</b>     | <b>15,069.01</b>  |
| 84367 T&L-Improving Teacher Quality-State                                | 202FT 202FT Title IIA Formula Flow Through FFY2020           | 7860/4800        | 1,880.32            | 0.00              | 0.00                | 1,880.32            | 0.00              |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022           | 7860/4800        | 2,499.97            | 0.00              | 0.00                | 0.00                | 2,499.97          |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>           |  |                  | <b>4,380.29</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>1,880.32</b>     | <b>2,499.97</b>   |
| 84425C SSS-Governors Emergency Education Relief                          | 20GEER 20GEER Governors Emergency Education Relief FFY2020   | 7220/4200        | 36,847.11           | 0.00              | 0.00                | 36,847.11           | 0.00              |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21   | 7230/4200        | 25,818.23           | 4,634.41          | 15,402.72           | 15,402.72           | 10,415.51         |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>         |  |                  | <b>62,665.34</b>    | <b>4,634.41</b>   | <b>15,402.72</b>    | <b>52,249.83</b>    | <b>10,415.51</b>  |
| 84425D SSS-Elem & Secondary School Emergency Relief                      | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                  | 7210/4200        | 21,194.31           | 0.00              | 0.00                | 21,194.31           | 0.00              |
|  | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021               | 7215/4200        | 84,777.24           | 2,268.35          | 57,990.72           | 68,054.89           | 16,722.35         |
| <b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b> |  |                  | <b>106,971.55</b>   | <b>2,268.35</b>   | <b>57,990.72</b>    | <b>89,249.20</b>    | <b>16,722.35</b>  |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 6,764.18            | 0.00              | 0.00                | 6,764.18            | 0.00              |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                      | 7280/4500        | 16,359.32           | 0.00              | 0.00                | 16,359.32           | 0.00              |
| <b>BOARD BOARD-USBE Board - Summary</b>                                  |  |                  | <b>23,123.50</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>23,123.50</b>    | <b>0.00</b>       |
| CHSCH CHSCH-Charter School   | 19CHSU 19CHSU Start-up Funds SFY2019                         | 5846/3800        | 7,156.00            | 0.00              | 0.00                | 7,156.00            | 0.00              |
| <b>CHSCH CHSCH-Charter School - Summary</b>                              |  |                  | <b>7,156.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>7,156.00</b>     | <b>0.00</b>       |
| MSPB MSPB-Minimum School Programs Basic                                  | 21PPA 21PPA Kindergarten SFY2021                             | VAR/3005         | 186,683.32          | 0.00              | 0.00                | 186,683.32          | 0.00              |
|  | 21PPB 21PPB Grades 1-12 SFY2021                              | VAR/3010         | 1,509,572.12        | 0.00              | 0.00                | 1,509,572.12        | 0.00              |
|  | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 71,834.72           | 0.00              | 0.00                | 71,834.72           | 0.00              |
|  | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 220,211.31          | 0.00              | 0.00                | 220,211.31          | 0.00              |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021       | 1210/3100        | 10,788.00           | 0.00              | 0.00                | 10,788.00           | 0.00              |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021        | 1220/3100        | 3,315.29            | 0.00              | 0.00                | 3,315.29            | 0.00              |
|  | 21PPK 21PPK CTE College & Career Awareness SFY2021           | 5901/3100        | 4,555.00            | 0.00              | 0.00                | 4,555.00            | 0.00              |
|  | 21PPL 21PPL Class Size Reduction SFY2021                     | 5201/3100        | 180,475.32          | 0.00              | 0.00                | 180,475.32          | 0.00              |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021           | 1225/3100        | 5,478.08            | 0.00              | 0.00                | 5,478.08            | 0.00              |
|  | 21PPP 21PPP SPED Extended Yr Special Educators               | 1278/3100        | 1,770.00            | 0.00              | 0.00                | 1,770.00            | 0.00              |
|  | 22PPA 22PPA Kindergarten SFY2022                             | VAR/3005         | 186,706.60          | 12,717.89         | 161,270.81          | 161,270.81          | 25,435.79         |
|  | 22PPB 22PPB Grades 1-12 SFY2022                              | VAR/3010         | 1,603,933.71        | 133,661.14        | 1,336,611.42        | 1,336,611.42        | 267,322.29        |
|  | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 75,831.83           | 6,319.32          | 63,193.20           | 63,193.20           | 12,638.63         |
|  | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 244,561.48          | 20,380.12         | 203,801.23          | 203,801.23          | 40,760.25         |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022       | 1210/3100        | 18,389.01           | 1,532.41          | 15,324.18           | 15,324.18           | 3,064.83          |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 3,509.87            | 292.49            | 2,924.90            | 2,924.90            | 584.97            |
|  | 22PPK 22PPK CTE College & Career Awareness SFY2022           | 5901/3100        | 4,661.00            | 5.67              | 4,698.67            | 4,698.67            | -37.67            |
|  | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100        | 193,396.47          | 15,971.12         | 161,454.23          | 161,454.23          | 31,942.24         |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 6,344.37            | 528.69            | 5,286.98            | 5,286.98            | 1,057.39          |
|  | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100        | 944.00              | 944.00            | 944.00              | 944.00              | 0.00              |
|  | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 34,078.88           | 2,839.91          | 28,399.07           | 28,399.07           | 5,679.81          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                 |  |                  | <b>4,567,040.38</b> | <b>195,192.76</b> | <b>1,983,908.69</b> | <b>4,178,591.85</b> | <b>388,448.53</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                     | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400        | 239.83              | 0.00              | 0.00                | 239.83              | 0.00              |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 75,860.97           | 0.00              | 0.00                | 62,705.08           | 13,155.89         |
|  | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500        | 68,878.00           | 0.00              | 0.00                | 68,878.00           | 0.00              |
|  | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200        | 1,455,216.00        | 0.00              | 0.00                | 1,455,216.00        | 0.00              |
|  | 21PQP 21PQP Early Literacy Program SFY2021                   | 5805/3300        | 14,971.59           | 0.00              | 0.00                | 14,971.59           | 0.00              |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400        | 111,988.60          | 0.00              | 0.00                | 111,988.60          | 0.00              |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500        | 657.14              | 0.00              | 0.00                | 657.14              | 0.00              |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400        | 3,425.95            | 0.00              | 0.00                | 3,425.95            | 0.00              |
|  | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200         | 25,000.00           | 0.00              | 0.00                | 25,000.00           | 0.00              |
|  | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300        | 34,078.88           | 0.00              | 0.00                | 34,078.88           | 0.00              |
|  | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500        | 31,602.18           | 0.00              | 13,964.56           | 31,602.18           | 0.00              |
|  | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500        | 72,775.95           | 0.00              | 0.00                | 72,775.95           | 0.00              |
|  | 21PUV 21PUV Student Health & Counseling Support Pgm          | 5679/3500        | 41,523.00           | 0.00              | 0.00                | 41,523.00           | 0.00              |
|  | 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022        | 5665/3200        | 28,700.00           | 0.00              | 28,700.00           | 28,700.00           | 0.00              |
|  | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500        | 75,484.00           | 0.00              | 75,484.00           | 75,484.00           | 0.00              |
|  | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200        | 1,463,942.00        | 117,493.50        | 1,228,955.00        | 1,228,955.00        | 234,987.00        |
|  | 22PQP 22PQP Early Literacy Program SFY2022                   | 5805/3300        | 22,776.78           | 1,896.06          | 18,980.64           | 18,980.64           | 3,796.14          |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400        | 101,559.16          | 7,842.47          | 85,874.23           | 85,874.23           | 15,684.93         |
|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500        | 670.21              | 55.85             | 558.51              | 558.51              | 111.70            |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400        | 3,009.77            | 0.00              | 3,009.77            | 3,009.77            | 0.00              |
|  | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500        | 4,603.00            | 383.58            | 3,835.83            | 3,835.83            | 767.17            |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200         | 53,051.72           | 4,420.97          | 44,209.77           | 44,209.77           | 8,841.95          |
|  | 22PUJ 22PUJ English Lang Learner Software Support SFY2022    | 5911/3400        | 1,619.78            | 0.00              | 1,250.00            | 1,250.00            | 369.78            |
|  | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500        | 33,574.26           | 11,271.93         | 18,893.72           | 18,893.72           | 14,680.54         |
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500        | 90,609.51           | 7,550.79          | 75,507.92           | 75,507.92           | 15,101.59         |
|  | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500        | 42,275.00           | 4,666.66          | 34,999.95           | 34,999.95           | 7,275.05          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>    |  |                  | <b>3,858,093.28</b> | <b>155,583.81</b> | <b>1,634,223.90</b> | <b>3,543,321.54</b> | <b>314,771.74</b> |
| SSS SSS-Student Support Services   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800        | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800        | 1,066.34            | 0.00              | 0.00                | -1,066.34           | 2,132.68          |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800        | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                        |  |                  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>2,266.59</b>     | <b>2,132.68</b>   |
| T&L T&L-Teaching & Learning  | 20PJSB 20PJSB STEM Endorsement Center Grants SFY2020         | 5644/3800        | 17,000.00           | 0.00              | 0.00                | 17,000.00           | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>                 |  |                  | <b>17,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>17,000.00</b>    | <b>0.00</b>       |
| <b>5LO IGNITE ENTREPRENEURSHIP ACADEMY - Summary</b>                     |  |                  | <b>9,072,387.90</b> | <b>361,576.44</b> | <b>3,796,067.13</b> | <b>8,317,709.39</b> | <b>754,678.51</b> |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER  
 Recipient: 680 OGDEN PREPARATORY ACADEMY

| Major Program  | Program   | District Pgm/Rev | Current_Budget      | Current Month    | Year-to-Date      | Grant to Date       | Remaining Balance    |
|--|---|------------------|---------------------|------------------|-------------------|---------------------|----------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                 | 7801/4800        | 225,689.36          | 0.00             | 0.00              | 225,689.36          | 0.00                 |
|  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                 | 7801/4800        | 223,672.81          | 0.00             | 0.00              | 223,672.81          | 0.00                 |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                 | 7801/4800        | 221,695.75          | 0.00             | 0.00              | 221,695.75          | 0.00                 |
|  | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                  | 7801/4800        | 6,466.41            | 0.00             | 0.00              | 6,466.41            | 0.00                 |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                 | 7801/4800        | 223,845.61          | 0.00             | 125,985.61        | 125,985.61          | 97,860.00            |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                               |   |                  | <b>901,369.94</b>   | <b>0.00</b>      | <b>125,985.61</b> | <b>803,509.94</b>   | <b>97,860.00</b>     |
| 84027 SPED-IDEA Disabilities Educ Act  | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019             | 7524/4524        | 157,590.50          | 0.00             | 0.00              | 157,590.50          | 0.00                 |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020             | 7524/4524        | 154,343.55          | 0.00             | 0.00              | 154,343.55          | 0.00                 |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021             | 7524/4524        | 159,569.83          | 0.00             | 159,569.83        | 159,569.83          | 0.00                 |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022             | 7524/4524        | 158,618.36          | 0.00             | 89,379.64         | 89,379.64           | 69,238.72            |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                         |   |                  | <b>630,122.24</b>   | <b>0.00</b>      | <b>248,949.47</b> | <b>560,883.52</b>   | <b>69,238.72</b>     |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                         | 7525/4500        | 43,226.34           | 0.00             | 0.00              | 0.00                | 43,226.34            |
| <b>84027X SPED-IDEA ARP - Summary</b>  |   |                  | <b>43,226.34</b>    | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>43,226.34</b>     |
| 84173 SPED-Preschool Special Educ IDEA   | 19PRE Preschool SPED Flow-through FFY2019                   | 7522/4522        | 2,922.41            | 0.00             | 0.00              | 2,922.41            | 0.00                 |
|  | 20PRE 20PRE Preschool SPED Flow-through FFY2020             | 7522/4522        | 3,019.54            | 0.00             | 0.00              | 3,019.54            | 0.00                 |
|  | 21PRE 21PRE Preschool SPED Flow-through FFY2021             | 7522/4522        | 2,995.23            | 0.00             | 2,995.23          | 2,995.23            | 0.00                 |
|  | 22PRE 22PRE Preschool SPED Flow-through FFY2022             | 7522/4522        | 3,487.16            | 0.00             | 0.00              | 0.00                | 3,487.16             |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                        |   |                  | <b>12,424.34</b>    | <b>0.00</b>      | <b>2,995.23</b>   | <b>8,937.18</b>     | <b>3,487.16</b>      |
| 84173X SPED-IDEA ARP Preschool   | 22ARPP 22ARPP IDEA ARP Preschool FFY2022                    | 7523/4500        | 3,322.05            | 0.00             | 0.00              | 0.00                | 3,322.05             |
| <b>84173X SPED-IDEA ARP Preschool - Summary</b>                                |   |                  | <b>3,322.05</b>     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>3,322.05</b>      |
| 84323 SPED-State Improvement Grant-IDEA  | 19SIGF 19SIGF (MTSS) Grant - Flow Through                   | 7526/4526        | 6,000.00            | 0.00             | 0.00              | 6,000.00            | 0.00                 |
|  | 20SIGF 20SIGF (MTSS) Grant - Flow Through                   | 7526/4526        | 6,000.00            | 0.00             | 0.00              | 6,000.00            | 0.00                 |
|  | 21SIGF 21SIGF (MTSS) Grant - Flow Through                   | 7526/4526        | 6,000.00            | 0.00             | 6,000.00          | 6,000.00            | 0.00                 |
|  | 22SIGF 22SIGF (MTSS) Grant - Flow Through                   | 7526/4526        | 6,000.00            | 0.00             | 0.00              | 0.00                | 6,000.00             |
| <b>84323 SPED-State Improvement Grant-IDEA - Summary</b>                       |   |                  | <b>24,000.00</b>    | <b>0.00</b>      | <b>6,000.00</b>   | <b>18,000.00</b>    | <b>6,000.00</b>      |
| 84365 SAS-English Language Acq-Formula-Title III                               | 19ELFT 19ELFT Flow-through FFY2019                          | 7880/4800        | 28,092.52           | 0.00             | 0.00              | 28,092.52           | 0.00                 |
|  | 20ELFT 20ELFT Flow-through FFY2020                          | 7880/4800        | 17,388.05           | 0.00             | 0.00              | 17,388.05           | 0.00                 |
|  | 21ELFT 21ELFT Flow-through FFY2021                          | 7880/4800        | 18,961.55           | 0.00             | 0.00              | 18,961.55           | 0.00                 |
|  | 22ELFT 22ELFT Flow-through FFY2022                          | 7880/4800        | 20,032.95           | 0.00             | 20,032.95         | 20,032.95           | 0.00                 |
| <b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>              |   |                  | <b>84,475.07</b>    | <b>0.00</b>      | <b>20,032.95</b>  | <b>84,475.07</b>    | <b>0.00</b>          |
| 84367 T&L-Improving Teacher Quality-State                                      | 192FT 192FT Title IIA Formula Flow Through FFY2019          | 7860/4800        | 32,679.36           | 0.00             | 0.00              | 32,679.36           | 0.00                 |
|  | 192SL 192SL Title IIA School Leader FY2019                  | 7860/4800        | 9,992.63            | 0.00             | 9,992.63          | 9,992.63            | 0.00                 |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020          | 7860/4800        | 34,112.90           | 0.00             | 0.00              | 34,112.90           | 0.00                 |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021          | 7860/4800        | 34,678.73           | 0.00             | 0.00              | 34,678.73           | 0.00                 |
|  | 212SL 212SL Title IIA School Leader FY2021                  | 7860/4800        | 12,500.00           | 0.00             | 6,108.87          | 6,108.87            | 6,391.13             |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022          | 7860/4800        | 36,535.35           | 0.00             | 36,535.35         | 36,535.35           | 0.00                 |
|  | S212SL S212SL Title IIA School Leader FY2021 PSC            | 5295/3800        | 100.00              | 0.00             | 100.00            | 100.00              | -100.00              |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>                 |   |                  | <b>160,498.97</b>   | <b>0.00</b>      | <b>52,736.85</b>  | <b>154,207.84</b>   | <b>6,291.13</b>      |
| 84424A T&L-Student Support Academic Enrichment Grants                          | 194AFT 194AFT Supporting Effective Instruction              | 7905/4800        | 14,445.62           | 0.00             | 0.00              | 14,445.62           | 0.00                 |
|  | 204AFT 204AFT Supporting Effective Instruction              | 7905/4800        | 14,406.03           | 0.00             | 5,433.77          | 5,433.77            | 8,972.26             |
|  | 214AFT 214AFT Supporting Effective Instruction              | 7905/4800        | 16,047.78           | 0.00             | 0.00              | 15,308.17           | 739.61               |
|  | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800        | 15,055.57           | 0.00             | 0.00              | 0.00                | 15,055.57            |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>     |   |                  | <b>59,955.00</b>    | <b>0.00</b>      | <b>5,433.77</b>   | <b>35,187.56</b>    | <b>24,767.44</b>     |
| 84425C SSS-Governors Emergency Education Relief                                | 20GEER 20GEER Governors Emergency Education Relief FFY2020  | 7220/4200        | 79,092.99           | 0.00             | 44,528.56         | 79,092.99           | 0.00                 |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21  | 7230/4200        | 40,408.06           | 0.00             | 0.00              | 0.00                | 40,408.06            |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>               |   |                  | <b>119,501.05</b>   | <b>0.00</b>      | <b>44,528.56</b>  | <b>79,092.99</b>    | <b>40,408.06</b>     |
| 84425D SSS-Elementary & Secondary School Emergency Relief                      | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                   | 7210/4200        | 181,493.04          | 0.00             | 53,615.25         | 181,493.04          | 0.00                 |
|  | 20ESSV 20ESSV ESSER SEA Renovation FFY2020                  | 7210/4200        | 1,600.00            | 0.00             | 1,600.00          | 1,600.00            | 0.00                 |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                | 7215/4200        | 733,423.66          | 0.00             | 84,444.52         | 84,444.52           | 648,979.14           |
| <b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b> |   |                  | <b>916,516.70</b>   | <b>0.00</b>      | <b>139,659.77</b> | <b>267,537.56</b>   | <b>648,979.14</b>    |
| 84425U SSS- American Rescue Plan ACT of 2021                                   | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021     | 7225/4200        | 1,648,243.64        | 0.00             | 0.00              | 0.00                | 1,648,243.64         |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>                  |   |                  | <b>1,648,243.64</b> | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>1,648,243.64</b>  |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559                                     | 19NSLF 19NSLF National School Lunch Free & Reduced FY19     | 8075/4560        | 0.00                | 0.00             | 0.00              | 309,008.96          | -309,008.96          |
|  | 19NSLP 19NSLP National School Lunch Paid FFY19              | 8075/4560        | 0.00                | 0.00             | 0.00              | 52,655.05           | -52,655.05           |
|  | 19SBP 19SBP School Breakfast Program FFY2019                | 8075/4560        | 0.00                | 0.00             | 0.00              | 60,325.36           | -60,325.36           |
|  | 20NSLF 20NSLF National School Lunch Free & Reduced FY20     | 8075/4560        | 0.00                | 0.00             | 0.00              | 342,921.56          | -342,921.56          |
|  | 20NSLP 20NSLP National School Lunch Paid FFY20              | 8075/4560        | 0.00                | 0.00             | 0.00              | 53,494.02           | -53,494.02           |
|  | 20SBP 20SBP School Breakfast Program FFY2020                | 8075/4560        | 0.00                | 0.00             | 0.00              | 124,783.14          | -124,783.14          |
|  | 21ASSP 21ASSP After School Program FFY2021                  | 8079/4560        | 0.00                | 0.00             | 472.00            | 472.00              | -472.00              |
|  | 21EOCS 21EOCS Emergency Operating Funds Schools FY21        | 8081/4560        | 0.00                | 0.00             | 3,971.64          | 3,971.64            | -3,971.64            |
|  | 21NSLF 21NSLF National School Lunch Free & Reduced FY21     | 8075/4560        | 0.00                | 0.00             | 123,071.21        | 346,822.37          | -346,822.37          |
|  | 21NSLP 21NSLP National School Lunch Paid FFY21              | 8075/4560        | 0.00                | 0.00             | 11,535.49         | 41,087.53           | -41,087.53           |
|  | 21SBP 21SBP School Breakfast Program FFY2021                | 8075/4560        | 0.00                | 0.00             | 37,255.17         | 95,938.33           | -95,938.33           |
|  | 22ASSP 22ASSP After School Program FFY2022                  | 8079/4560        | 0.00                | 992.00           | 4,171.00          | 4,171.00            | -4,171.00            |
|  | 22NSLF 22NSLF National School Lunch Free & Reduced FY22     | 8075/4560        | 0.00                | 68,991.78        | 318,559.51        | 318,559.51          | -318,559.51          |
|  | 22NSLP 22NSLP National School Lunch Paid FFY22              | 8075/4560        | 0.00                | 6,088.72         | 28,941.77         | 28,941.77           | -28,941.77           |
|  | 22SBP 22SBP School Breakfast Program FFY2022                | 8075/4560        | 0.00                | 10,631.01        | 46,505.10         | 46,505.10           | -46,505.10           |
| <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>                    |   |                  | <b>0.00</b>         | <b>86,703.51</b> | <b>574,482.89</b> | <b>1,829,657.34</b> | <b>-1,829,657.34</b> |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020     | 7280/4500        | 8,255.03            | 0.00             | 0.00              | 8,255.03            | 0.00                 |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                     | 7280/4500        | 25,958.74           | 0.00             | 0.00              | 25,958.74           | 0.00                 |
| <b>BOARD BOARD-USBE Board - Summary</b>  |   |                  | <b>34,213.77</b>    | <b>0.00</b>      | <b>0.00</b>       | <b>34,213.77</b>    | <b>0.00</b>          |
| CNP CNP - Child Nutrition Programs State Funding                               | 21LQTX 21LQTX State Liquor Tax SFY2021                      | 8070/3800        | 0.00                | 0.00             | 26,500.45         | 113,243.09          | -113,243.09          |
|  | 22LQTX 22LQTX State Liquor Tax SFY2022                      | 8070/3800        | 0.00                | 13,164.80        | 65,186.30         | 65,186.30           | -65,186.30           |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>              |   |                  | <b>0.00</b>         | <b>13,164.80</b> | <b>91,686.75</b>  | <b>178,429.39</b>   | <b>-178,429.39</b>   |
| EQUIP CNP-Equipment Grant-10.579   | 19EQUP 19EQUP Equipment Grant FFY2019                       | 8079/4560        | 43,418.02           | 0.00             | 0.00              | 43,418.02           | 0.00                 |
|  | 20EQUP 20EQUP Equipment Grant FFY2020                       | 8079/4560        | 26,559.98           | 0.00             | 0.00              | 0.00                | 26,559.98            |
|  | 21EQUP 21EQUP Equipment Grant FFY2021                       | 8079/4560        | 76,478.18           | 0.00             | 0.00              | 0.00                | 76,478.18            |
| <b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>                              |   |                  | <b>146,456.18</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>43,418.02</b>    | <b>103,038.16</b>    |
| MSPB MSPB-Minimum School Programs Basic  | 21PPA 21PPA Kindergarten SFY2021                            | VAR/3005         | 184,825.41          | 0.00             | 0.00              | 184,825.41          | 0.00                 |
|  | 21PPB 21PPB Grades 1-12 SFY2021                             | VAR/3010         | 3,198,115.79        | 0.00             | 0.00              | 3,198,115.79        | 0.00                 |
|  | 21PPBO 21PPBO Pub Ed Online Offset SFY2021                  | VAR/3010         | -417.00             | 0.00             | 0.00              | -417.00             | 0.00                 |
|  | 21PPD 21PPD Professional Staff SFY2021                      | VAR/3020         | 257,502.72          | 0.00             | 0.00              | 257,502.72          | 0.00                 |
|  | 21PPF 21PPF Special Education - Add-on SFY2021              | 1205/3100        | 559,466.43          | 0.00             | 0.00              | 559,466.43          | 0.00                 |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021      | 1210/3100        | 50,304.04           | 0.00             | 0.00              | 50,304.04           | 0.00                 |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021       | 1220/3100        | 4,233.80            | 0.00             | 0.00              | 4,233.80            | 0.00                 |
|  | 21PPL 21PPL Class Size Reduction SFY2021                    | 5201/3100        | 302,059.65          | 0.00             | 0.00              | 302,059.65          | 0.00                 |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021          | 1225/3100        | 10,241.63           | 0.00             | 0.00              | 10,241.63           | 0.00                 |

|   |  |                      |                   |                     |                      |                     |
|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 21PPP 21PPP SPED Extended Yr Special Educators                        | 1278/3100  | 5,290.00             | 0.00              | 0.00                | 5,290.00             | 0.00                |
| 22PPA 22PPA Kindergarten SFY2022                                      | VAR/3005   | 201,673.85           | 16,671.85         | 168,330.16          | 168,330.16           | 33,343.69           |
| 22PPB 22PPB Grades 1-12 SFY2022                                       | VAR/3010   | 3,310,696.46         | 271,291.70        | 2,768,113.05        | 2,768,113.05         | 542,583.41          |
| 22PPBO 22PPBO Pub Ed Online Offset SFY2022                            | VAR/3010   | -1,403.00            | 0.00              | -1,403.00           | -1,403.00            | 0.00                |
| 22PPD 22PPD Professional Staff SFY2022                                | VAR/3020   | 267,354.60           | 21,931.90         | 223,490.80          | 223,490.80           | 43,863.80           |
| 22PPF 22PPF Special Education - Add-on SFY2022                        | 1205/3100  | 592,605.01           | 49,383.75         | 493,837.51          | 493,837.51           | 98,767.50           |
| 22PPH 22PPH Special Education - Self-contained SFY2022                | 1210/3100  | 51,061.76            | 4,255.15          | 42,551.47           | 42,551.47            | 8,510.29            |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100  | 4,486.57             | 373.88            | 3,738.81            | 3,738.81             | 747.76              |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100  | 315,845.69           | 25,841.51         | 264,162.68          | 264,162.68           | 51,683.01           |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100  | 11,298.19            | 941.51            | 9,415.16            | 9,415.16             | 1,883.03            |
| 22PPP 22PPP SPED Extended Yr Special Educators                        | 1278/3100  | 35,587.26            | 32,942.26         | 35,587.26           | 35,587.26            | 0.00                |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5344/3100  | 169,310.05           | 14,109.17         | 141,091.71          | 141,091.71           | 28,218.34           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  | <b>9,530,138.91</b>  | <b>437,742.68</b> | <b>4,148,915.61</b> | <b>8,720,538.08</b>  | <b>809,600.83</b>   |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 20POS 20POS Teacher Salary Supplement Program SFY2020        | 5807/3400            | 33,365.21         | 0.00                | 0.00                 | 33,365.21           |
|   | 21POHG 21POHG Enhancement for Accelerated Students Prog-GT   | 5331/3300            | 7,598.54          | 0.00                | 0.00                 | 7,598.54            |
|   | 21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200            | 218,405.65        | 0.00                | 0.00                 | 172,007.85          |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500            | 133,964.00        | 0.00                | 0.00                 | 133,964.00          |
|   | 21PON 21PON Charter School Local Replacement SFY2021         | 5619/3200            | 2,661,918.00      | 0.00                | 0.00                 | 2,661,918.00        |
|   | 21POP 21POP Early Literacy Program SFY2021                   | 5805/3300            | 57,567.45         | 0.00                | 0.00                 | 57,567.45           |
|   | 21POR 21POR Educator Salary Adjustments SFY2021              | 5876/3400            | 313,168.52        | 0.00                | 0.00                 | 313,168.52          |
|   | 21POS 21POS Teacher Salary Supplement Program SFY2021        | 5807/3400            | 23,222.84         | 0.00                | 8,033.73             | 23,222.84           |
|   | 21POT 21POT Library Books & Electronic Resources SFY2021     | 5810/3500            | 1,094.51          | 0.00                | 0.00                 | 1,094.51            |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400            | 9,566.99          | 0.00                | 0.00                 | 9,566.99            |
|   | 21PUD 21PUD Early Intervention SFY2021                       | 5641/3300            | 90,000.00         | 0.00                | 0.00                 | 90,000.00           |
|   | 21PUDG 21PUDG Early Intervention General Funds SFY2021       | 5695/3100            | 30,000.00         | 0.00                | 0.00                 | 30,000.00           |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200             | 15,000.00         | 0.00                | 0.00                 | 15,000.00           |
|   | 21PUI 21PUI English Lang Learner Software Support SFY2021    | 5911/3400            | 13,500.01         | 0.00                | 0.00                 | 13,500.01           |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300            | 94,000.93         | 0.00                | 0.00                 | 94,000.93           |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500            | 61,464.78         | 0.00                | 0.00                 | 61,464.78           |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500            | 160,585.43        | 0.00                | 0.00                 | 160,585.43          |
|   | 21PUV 21PUV Student Health & Counseling Support Pgm          | 5679/3500            | 63,513.35         | 0.00                | 0.00                 | 20,660.60           |
|   | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022        | 5665/3200            | 47,040.00         | 0.00                | 47,040.00            | 47,040.00           |
|   | 22POHG 22POHG Enhancement for Accelerated Students Prog-GT   | 5331/3300            | 8,461.19          | 705.10              | 7,051.00             | 7,051.00            |
|   | 22POM 22POM School Land Trust Program SFY2022                | 5420/3500            | 138,078.00        | 0.00                | 138,078.00           | 138,078.00          |
|   | 22PON 22PON Charter School Local Replacement SFY2022         | 5619/3200            | 2,800,937.00      | 229,713.62          | 2,341,509.76         | 2,341,509.76        |
|   | 22POP 22POP Early Literacy Program SFY2022                   | 5805/3300            | 75,080.95         | 6,256.75            | 62,567.46            | 62,567.46           |
|   | 22POR 22POR Educator Salary Adjustments SFY2022              | 5876/3400            | 329,680.93        | 27,473.41           | 274,734.11           | 274,734.11          |
|   | 22POT 22POT Library Books & Electronic Resources SFY2022     | 5810/3500            | 1,075.74          | 88.53               | 898.69               | 898.69              |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400            | 9,958.16          | 0.00                | 9,958.16             | 9,958.16            |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500            | 7,364.80          | 613.73              | 6,137.33             | 6,137.33            |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300            | 122,652.21        | 10,221.01           | 102,210.18           | 102,210.18          |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200             | 102,505.48        | 8,542.12            | 85,421.23            | 85,421.23           |
|   | 22PUI 22PUI English Lang Learner Software Support SFY2022    | 5911/3400            | 41,833.45         | 0.00                | 0.00                 | 0.00                |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500            | 61,414.88         | 0.00                | 0.00                 | 0.00                |
|   | 22PUJ 22PUJ Teacher and Student Success Program              | 5678/3500            | 186,678.09        | 15,255.85           | 156,166.38           | 156,166.38          |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500            | 39,113.84         | 0.00                | 10,750.00            | 10,750.00           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>7,959,810.93</b>  | <b>298,870.12</b> | <b>3,250,556.03</b> | <b>7,141,207.96</b>  | <b>818,602.97</b>   |
| SAS SAS-Student Advocacy Services                                     | 18SUPV Suicide Prevention SFY2018                            | 5674/3800            | 500.00            | 0.00                | 0.00                 | 500.00              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>500.00</b>        | <b>0.00</b>       | <b>0.00</b>         | <b>500.00</b>        | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 2,332.93            |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 0.00                 | 1,066.34            |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 1,000.00            |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 449.60            | 0.00                | 0.00                 | 449.60              |
|   | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800            | 12,746.66         | 0.00                | 0.00                 | 11,146.00           |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800            | 0.00              | 0.00                | 0.00                 | -499.42             |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>13,196.26</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>12,095.02</b>     | <b>1,101.24</b>     |
| <b>680 OGDEN PREPARATORY ACADEMY - Summary</b>                        |  | <b>22,292,370.66</b> | <b>836,481.11</b> | <b>8,715,296.42</b> | <b>19,976,290.51</b> | <b>2,316,080.15</b> |

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER  
 Recipient: 600 NOAH WEBSTER ACADEMY INC

| Major Program   | Program  | District Pgm/Rev   | Current_Budget    | Current Month       | Year-to-Date      | Grant to Date       | Remaining Balance   |                    |
|---|--|--|-------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| 84010 SAS-Title I Grants to LEA   | 19T1FT 19T1FT Title IA Flow-Through FFY2019                    | 78014800   | 71,787.05         | 0.00                | 0.00              | 71,787.05           | 0.00                |                    |
|   | 20T1FT 20T1FT Title IA Flow-Through FFY2020                    | 78014800   | 71,145.64         | 0.00                | 0.00              | 71,145.64           | 0.00                |                    |
|   | 21T1FT 21T1FT Title IA Flow-Through FFY2021                    | 78014800   | 70,468.37         | 0.00                | 0.00              | 70,468.37           | 0.00                |                    |
|   | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                     | 78014800   | 2,055.35          | 0.00                | 0.00              | 2,055.35            | 0.00                |                    |
|   | 22T1FT 22T1FT Title IA Flow-Through FFY2022                    | 78014800   | 85,141.43         | 0.00                | 0.00              | 0.00                | 85,141.43           |                    |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                          |  |  | <b>300,597.84</b> | <b>0.00</b>         | <b>0.00</b>       | <b>215,456.41</b>   | <b>85,141.43</b>    |                    |
| 84027 SPED-IDEA Disabilities Educ Act                                     | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019                | 75244524   | 84,320.20         | 0.00                | 0.00              | 84,320.20           | 0.00                |                    |
|   | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020                | 75244524   | 82,446.97         | 0.00                | 0.00              | 82,446.97           | 0.00                |                    |
|   | 20STAC 20STAC Special Ed State Level Activity FFY2020          | 75244524   | 35,000.00         | 0.00                | 15,322.84         | 34,999.99           | 0.01                |                    |
|   | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021                | 75244524   | 82,266.16         | 0.00                | 0.00              | 82,266.16           | 0.00                |                    |
| 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022                           | 75244524   | 85,799.59  | 0.00              | 0.00                | 0.00              | 85,799.59           |                     |                    |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                    |  |  | <b>369,832.92</b> | <b>0.00</b>         | <b>15,322.84</b>  | <b>284,033.32</b>   | <b>85,799.60</b>    |                    |
| 84027X SPED-IDEA ARP  | 22ARPI 22ARPI SPED IDEA ARP FFY2022                            | 75254500   | 20,456.00         | 0.00                | 0.00              | 0.00                | 20,456.00           |                    |
| <b>84027X SPED-IDEA ARP - Summary</b>                                     |  |  | <b>20,456.00</b>  | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>20,456.00</b>    |                    |
| 84173 SPED-Preschool Special Educ IDEA                                    | 19PRE Preschool SPED Flow-through FFY2019                      | 75224522   | 1,888.60          | 0.00                | 0.00              | 1,888.60            | 0.00                |                    |
|   | 20PRE 20PRE Preschool SPED Flow-through FFY2020                | 75224522   | 1,928.86          | 0.00                | 0.00              | 1,928.86            | 0.00                |                    |
|   | 21PRE 21PRE Preschool SPED Flow-through FFY2021                | 75224522   | 1,881.92          | 0.00                | 0.00              | 1,881.92            | 0.00                |                    |
|   | 22PRE 22PRE Preschool SPED Flow-through FFY2022                | 75224522   | 2,168.25          | 0.00                | 0.00              | 0.00                | 2,168.25            |                    |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                   |  |  | <b>7,867.63</b>   | <b>0.00</b>         | <b>0.00</b>       | <b>5,699.38</b>     | <b>2,168.25</b>     |                    |
| 84173X SPED-IDEA ARP Preschool  | 22ARPP 22ARPP IDEA ARP Preschool FFY2022                       | 75234500   | 1,572.26          | 0.00                | 0.00              | 0.00                | 1,572.26            |                    |
| <b>84173X SPED-IDEA ARP Preschool - Summary</b>                           |  |  | <b>1,572.26</b>   | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>1,572.26</b>     |                    |
| 84365 SAS-English Language Acq-Formula-Title III                          | 22ELFT 22ELFT Flow-through FFY2022                             | 78804800   | 21,319.47         | 0.00                | 0.00              | 0.00                | 21,319.47           |                    |
| <b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>         |  |  | <b>21,319.47</b>  | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>21,319.47</b>    |                    |
| 84367 T&L-Improving Teacher Quality-State                                 | 192FT 192FT Title IIA Formula Flow Through FFY2019             | 78604800   | 11,286.87         | 0.00                | 0.00              | 11,286.87           | 0.00                |                    |
|   | 192SL 192SL Title IIA School Leader FY2019                     | 78604800   | 10,900.00         | 0.00                | 10,000.00         | 10,900.00           | 0.00                |                    |
|   | 202FT 202FT Title IIA Formula Flow Through FFY2020             | 78604800   | 11,691.85         | 0.00                | 0.00              | 11,691.85           | 0.00                |                    |
|   | 212FT 212FT Title IIA Formula Flow Through FFY2021             | 78604800   | 11,570.82         | 0.00                | 0.00              | 11,570.82           | 0.00                |                    |
|   | 212SL 212SL Title IIA School Leader FY2021                     | 78604800   | 12,500.00         | 0.00                | 0.00              | 0.00                | 12,500.00           |                    |
|   | 222FT 222FT Title IIA Formula Flow Through FFY2022             | 78604800   | 12,170.71         | 0.00                | 0.00              | 0.00                | 12,170.71           |                    |
|   | <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b> |  |                   | <b>70,120.25</b>    | <b>0.00</b>       | <b>10,000.00</b>    | <b>45,449.54</b>    | <b>24,670.71</b>   |
| 84424 T&L-Student Support Academic Enrichment Grants                      | 194AFT 194AFT Supporting Effective Instruction                 | 79054800   | 10,000.00         | 0.00                | 0.00              | 10,000.00           | 0.00                |                    |
|   | 204AFT 204AFT Supporting Effective Instruction                 | 79054800   | 10,000.00         | 0.00                | 0.00              | 10,000.00           | 0.00                |                    |
|   | 214AFT 214AFT Supporting Effective Instruction                 | 79054800   | 10,000.00         | 0.00                | 0.00              | 10,000.00           | 0.00                |                    |
|   | 224AFT 224AFT Supporting Effective Instruction Flow-Through    | 79054800   | 10,000.00         | 0.00                | 0.00              | 0.00                | 10,000.00           |                    |
| <b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |  |  | <b>40,000.00</b>  | <b>0.00</b>         | <b>0.00</b>       | <b>30,000.00</b>    | <b>10,000.00</b>    |                    |
| 84425 SSS-Governors Emergency Education Relief                            | 20GEER 20GEER Governors Emergency Education Relief FFY2020     | 72204200   | 43,861.40         | 0.00                | 0.00              | 43,861.40           | 0.00                |                    |
|   | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21     | 72304200   | 28,240.65         | 0.00                | 0.00              | 0.00                | 28,240.65           |                    |
| <b>84425 SSS-Governors Emergency Education Relief - Summary</b>           |  |  | <b>72,102.05</b>  | <b>0.00</b>         | <b>0.00</b>       | <b>43,861.40</b>    | <b>28,240.65</b>    |                    |
| 84425D SSS-Elm & Secondary School Emergency Relief                        | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                      | 72104200   | 57,729.14         | 0.00                | 8,520.14          | 55,419.37           | 2,309.77            |                    |
|   | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                   | 72154200   | 233,286.72        | 0.00                | 0.00              | 0.00                | 233,286.72          |                    |
| <b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>   |  |  | <b>291,015.86</b> | <b>0.00</b>         | <b>8,520.14</b>   | <b>55,419.37</b>    | <b>235,596.49</b>   |                    |
| 84425U SSS- American Rescue Plan ACT of 2021                              | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021        | 72254200   | 524,271.81        | 0.00                | 0.00              | 0.00                | 524,271.81          |                    |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>             |  |  | <b>524,271.81</b> | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>524,271.81</b>   |                    |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559                                | 19NSLF 19NSLF National School Lunch Free & Reduced FY19        | 80754560   | 0.00              | 0.00                | 0.00              | 90,835.36           | -90,835.36          |                    |
|   | 19NSLP 19NSLP National School Lunch Paid FFY19                 | 80754560   | 0.00              | 0.00                | 0.00              | 20,641.53           | -20,641.53          |                    |
|   | 19SBP 19SBP School Breakfast Program FFY2019                   | 80754560   | 0.00              | 0.00                | 0.00              | 32,502.11           | -32,502.11          |                    |
|   | 20NSLF 20NSLF National School Lunch Free & Reduced FY20        | 80754560   | 0.00              | 0.00                | 0.00              | 102,162.82          | -102,162.82         |                    |
|   | 20NSLP 20NSLP National School Lunch Paid FFY20                 | 80754560   | 0.00              | 0.00                | 0.00              | 17,995.09           | -17,995.09          |                    |
|   | 20SBP 20SBP School Breakfast Program FFY2020                   | 80754560   | 0.00              | 0.00                | 0.00              | 47,581.53           | -47,581.53          |                    |
|   | 21EOCS 21EOCS Emergency Operating Funds Schools FY21           | 80814560   | 0.00              | 0.00                | 370.45            | 370.45              | -370.45             |                    |
|   | 21NSLF 21NSLF National School Lunch Free & Reduced FY21        | 80754560   | 0.00              | 0.00                | 37,686.78         | 171,498.00          | -171,498.00         |                    |
|   | 21NSLP 21NSLP National School Lunch Paid FFY21                 | 80754560   | 0.00              | 0.00                | 3,532.39          | 20,363.99           | -20,363.99          |                    |
|   | 21SBP 21SBP School Breakfast Program FFY2021                   | 80754560   | 0.00              | 0.00                | 8,748.80          | 43,216.32           | -43,216.32          |                    |
|   | 22NSLF 22NSLF National School Lunch Free & Reduced FY22        | 80754560   | 0.00              | 29,959.61           | 141,648.91        | 141,648.91          | -141,648.91         |                    |
|   | 22NSLP 22NSLP National School Lunch Paid FFY22                 | 80754560   | 0.00              | 2,644.02            | 12,835.30         | 12,835.30           | -12,835.30          |                    |
|   | 22SBP 22SBP School Breakfast Program FFY2022                   | 80754560   | 0.00              | 6,702.67            | 30,847.33         | 30,847.33           | -30,847.33          |                    |
|   | <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>    |  |                   | <b>0.00</b>         | <b>39,306.30</b>  | <b>235,667.96</b>   | <b>732,498.74</b>   | <b>-732,498.74</b> |
| CNP CNP - Child Nutrition Programs State Funding                          | 21LQTX 21LQTX State Liquor Tax SFY2021                         | 80703800   | 0.00              | 0.00                | 8,114.95          | 55,651.70           | -55,651.70          |                    |
|   | 22LQTX 22LQTX State Liquor Tax SFY2022                         | 80703800   | 0.00              | 5,716.80            | 28,829.35         | 28,829.35           | -28,829.35          |                    |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>         |  |  | <b>0.00</b>       | <b>5,716.80</b>     | <b>36,944.30</b>  | <b>84,481.05</b>    | <b>-84,481.05</b>   |                    |
| MSPB MSPB-Minimum School Programs Basic                                   | 21PPA 21PPA Kindergarten SFY2021                               | VAR/3005   | 155,894.59        | 0.00                | 0.00              | 155,894.59          | 0.00                |                    |
|   | 21PPB 21PPB Grades 1-12 SFY2021                                | VAR/3010   | 1,432,017.10      | 0.00                | 0.00              | 1,432,017.10        | 0.00                |                    |
|   | 21PPD 21PPD Professional Staff SFY2021                         | VAR/3020   | 102,070.96        | 0.00                | 0.00              | 102,070.96          | 0.00                |                    |
|   | 21PPF 21PPF Special Education - Add-on SFY2021                 | 1205/3100  | 169,163.10        | 0.00                | 0.00              | 169,163.09          | 0.01                |                    |
|   | 21PPH 21PPH Special Education - Self-contained SFY2021         | 1210/3100  | 15,642.60         | 0.00                | 0.00              | 15,642.60           | 0.00                |                    |
|   | 21PPI 21PPI Special Education - Extended Year SFY2021          | 1220/3100  | 3,085.66          | 0.00                | 0.00              | 3,085.66            | 0.00                |                    |
|   | 21PPL 21PPL Class Size Reduction SFY2021                       | 5201/3100  | 169,500.12        | 0.00                | 0.00              | 169,500.12          | 0.00                |                    |
|   | 21PPN 21PPN Special Education - Impact Aid SFY2021             | 1225/3100  | 4,287.20          | 0.00                | 0.00              | 4,287.20            | 0.00                |                    |
|   | 21PPP 21PPP SPED Extended Yr Special Educators                 | 1278/3100  | 859.20            | 0.00                | 0.00              | 859.20              | 0.00                |                    |
|   | 22PPA 22PPA Kindergarten SFY2022                               | VAR/3005   | 164,604.88        | 13,717.07           | 137,170.73        | 137,170.73          | 27,434.15           |                    |
|   | 22PPB 22PPB Grades 1-12 SFY2022                                | VAR/3010   | 1,459,913.52      | 120,502.87          | 1,218,907.77      | 1,218,907.77        | 241,005.75          |                    |
|   | 22PPD 22PPD Professional Staff SFY2022                         | VAR/3020   | 104,424.04        | 8,633.65            | 87,156.74         | 87,156.74           | 17,267.30           |                    |
|   | 22PPF 22PPF Special Education - Add-on SFY2022                 | 1205/3100  | 186,611.37        | 15,550.95           | 155,509.48        | 155,509.48          | 31,101.89           |                    |
|   | 22PPH 22PPH Special Education - Self-contained SFY2022         | 1210/3100  | 15,236.00         | 1,269.67            | 12,696.67         | 12,696.67           | 2,539.33            |                    |
|   | 22PPI 22PPI Special Education - Extended Year SFY2022          | 1220/3100  | 3,064.35          | 255.36              | 2,553.62          | 2,553.62            | 510.73              |                    |
|   | 22PPL 22PPL Class Size Reduction SFY2022                       | 5201/3100  | 177,216.68        | 14,656.85           | 147,902.97        | 147,902.97          | 29,313.71           |                    |
|   | 22PPN 22PPN Special Education - Impact Aid SFY2022             | 1225/3100  | 4,084.73          | 340.40              | 3,403.94          | 3,403.94            | 680.79              |                    |
|   | 22PPP 22PPP SPED Extended Yr Special Educators                 | 1278/3100  | 751.80            | 0.00                | 751.80            | 751.80              | 0.00                |                    |
|   | 22PPR 22PPR Students At-Risk Add-on                            | 5344/3100  | 64,943.45         | 5,411.96            | 54,119.54         | 54,119.54           | 10,823.91           |                    |
|   | <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>       |  |                   | <b>4,233,371.35</b> | <b>180,338.78</b> | <b>1,820,173.26</b> | <b>3,872,693.78</b> | <b>360,677.57</b>  |
|   | MSPRB MSPRB-Minimum School Programs Related to Basic           | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021 | 5658/3200         | 87,959.10           | 0.00              | 0.00                | 80,315.31           | 7,643.79           |
|   |  | 21PQM 21PQM School Land Trust Program SFY2021              | 5420/3500         | 66,224.00           | 0.00              | 0.00                | 66,224.00           | 0.00               |
|   |  | 21PON 21PON Charter School Local Replacement SFY2021       | 5619/3200         | 1,311,744.00        | 0.00              | 0.00                | 1,311,744.00        | 0.00               |
|   |  | 21POP 21POP Early Literacy Program SFY2021                 | 5805/3300         | 22,403.87           | 0.00              | 0.00                | 22,403.87           | 0.00               |
|   |  | 21PQR 21PQR Educator Salary Adjustments SFY2021            | 5876/3400         | 129,483.98          | 0.00              | 0.00                | 129,483.98          | 0.00               |
|   |  | 21PQT 21PQT Library Books & Electronic Resources SFY2021   | 5810/3500         | 646.62              | 0.00              | 0.00                | 646.62              | 0.00               |
|   |  | 21PUA 21PUA Teacher Supplies & Materials SFY2021           | 5868/3400         | 3,901.38            | 0.00              | 0.00                | 3,901.38            | 0.00               |

|   |  |                     |                   |                     |                     |                   |
|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 25,000.00           | 0.00              | 0.00                | 25,000.00           | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 44,622.49           | 0.00              | 0.00                | 44,622.49           | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 30,384.48           | 0.00              | 0.00                | 30,384.48           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 69,429.88           | 0.00              | 0.00                | 69,429.88           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 68,042.00           | 0.00              | 68,042.00           | 68,042.00           | 0.00              |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 1,382,912.00        | 115,242.67        | 1,152,426.67        | 1,152,426.67        | 230,485.33        |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 28,281.67           | 2,356.81          | 23,568.06           | 23,568.06           | 4,713.61          |
| 22POR 22POR Educator Salary Adjustments SFY2022                       | 5876/3400  | 132,925.70          | 11,077.15         | 110,771.42          | 110,771.42          | 22,154.28         |
| 22POT 22POT Library Books & Electronic Resources SFY2022              | 5810/3500  | 631.94              | 51.79             | 528.37              | 528.37              | 103.57            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 3,910.97            | 0.00              | 3,910.97            | 3,910.97            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 5,063.30            | 421.95            | 4,219.42            | 4,219.42            | 843.88            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 51,026.94           | 4,252.24          | 42,522.44           | 42,522.44           | 8,504.50          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 30,264.12           | 0.00              | 0.00                | 0.00                | 30,264.12         |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 82,630.19           | 6,795.57          | 69,039.04           | 69,039.04           | 13,591.15         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>3,577,488.63</b> | <b>140,198.18</b> | <b>1,475,028.39</b> | <b>3,259,184.40</b> | <b>318,304.23</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |
| <b>6D0 NOAH WEBSTER ACADEMY INC - Summary</b>                         |  | <b>9,533,349.00</b> | <b>365,560.06</b> | <b>3,604,989.82</b> | <b>8,632,110.32</b> | <b>901,238.68</b> |

Apr 29, 2022

- 102 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER  
 Recipient: 6F0 Early Light Academy

| Major Program  | Program  | District Pgm/Rev  | Current Budget    | Current Month     | Year-to-Date     | Grant to Date     | Remaining Balance  |                    |
|--|--|---|-------------------|-------------------|------------------|-------------------|--------------------|--------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                                    | 7801/4800   | 16,401.81         | 0.00              | 0.00             | 16,401.81         | 0.00               |                    |
|  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                                    | 7801/4800   | 16,255.26         | 0.00              | 0.00             | 16,255.26         | 0.00               |                    |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                                    | 7801/4800   | 18,105.65         | 0.00              | 18,105.65        | 18,105.65         | 0.00               |                    |
|  | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                                     | 7801/4800   | 528.10            | 0.00              | 0.00             | 0.00              | 528.10             |                    |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                                    | 7801/4800   | 20,071.82         | 0.00              | 0.00             | 0.00              | 20,071.82          |                    |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                           |  |   | <b>71,362.64</b>  | <b>0.00</b>       | <b>18,105.65</b> | <b>50,762.72</b>  | <b>20,599.92</b>   |                    |
| 84027 SPED-IDEA Disabilities Educ Act                                      | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019                                | 7524/4524   | 146,724.00        | 0.00              | 0.00             | 146,724.00        | 0.00               |                    |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020                                | 7524/4524   | 145,353.45        | 0.00              | 0.00             | 145,353.45        | 0.00               |                    |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021                                | 7524/4524   | 152,038.16        | 0.00              | 38,759.57        | 134,071.83        | 17,966.33          |                    |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022                                | 7524/4524   | 147,254.23        | 0.00              | 0.00             | 0.00              | 147,254.23         |                    |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                     |  |   | <b>591,369.84</b> | <b>0.00</b>       | <b>38,759.57</b> | <b>426,149.28</b> | <b>165,220.56</b>  |                    |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022  | 7525/4500   | 31,748.21         | 0.00              | 0.00             | 0.00              | 31,748.21          |                    |
| <b>84027X SPED-IDEA ARP - Summary</b>                                      |  |   | <b>31,748.21</b>  | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>       | <b>31,748.21</b>   |                    |
| 84173 SPED-Preschool Special Educ IDEA                                     | 19PRE Preschool SPED Flow-through FFY2019                                      | 7522/4522   | 4,271.31          | 0.00              | 0.00             | 4,271.31          | 0.00               |                    |
|  | 20PRE 20PRE Preschool SPED Flow-through FFY2020                                | 7522/4522   | 4,361.68          | 0.00              | 2,161.68         | 4,361.68          | 0.00               |                    |
|  | 21PRE 21PRE Preschool SPED Flow-through FFY2021                                | 7522/4522   | 4,370.14          | 0.00              | 0.00             | 0.00              | 4,370.14           |                    |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                    |  |   | <b>13,003.13</b>  | <b>0.00</b>       | <b>2,161.68</b>  | <b>8,632.99</b>   | <b>4,370.14</b>    |                    |
| 84173X SPED-IDEA ARP Preschool   | 22ARPP 22ARPP IDEA ARP Preschool FFY2022                                       | 7523/4500   | 2,441.47          | 0.00              | 0.00             | 0.00              | 2,441.47           |                    |
| <b>84173X SPED-IDEA ARP Preschool - Summary</b>                            |  |   | <b>2,441.47</b>   | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>       | <b>2,441.47</b>    |                    |
| 84323 SPED-State Improvement Grant-IDEA                                    | 19SIGF 19SIGF (MTSS) Grant - Flow Through                                      | 7526/4526   | 2,000.00          | 0.00              | 0.00             | 2,000.00          | 0.00               |                    |
|  | 20SIGF 20SIGF (MTSS) Grant - Flow Through                                      | 7526/4526   | 6,000.00          | 0.00              | 0.00             | 6,000.00          | 0.00               |                    |
| <b>84323 SPED-State Improvement Grant-IDEA - Summary</b>                   |  |   | <b>8,000.00</b>   | <b>0.00</b>       | <b>0.00</b>      | <b>8,000.00</b>   | <b>0.00</b>        |                    |
| 84367 T&L-Improving Teacher Quality-State                                  | 192FT 192FT Title IIA Formula Flow Through FFY2019                             | 7860/4800   | 9,111.95          | 0.00              | 0.00             | 9,111.95          | 0.00               |                    |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020                             | 7860/4800   | 9,241.16          | 0.00              | 9,241.16         | 9,241.16          | 0.00               |                    |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021                             | 7860/4800   | 10,522.35         | 0.00              | 0.00             | 0.00              | 10,522.35          |                    |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022                             | 7860/4800   | 10,891.12         | 0.00              | 0.00             | 0.00              | 10,891.12          |                    |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>             |  |   | <b>39,766.58</b>  | <b>0.00</b>       | <b>9,241.16</b>  | <b>18,353.11</b>  | <b>21,413.47</b>   |                    |
| 84424A T&L-Student Support Academic Enrichment Grants                      | 194AFT 194AFT Supporting Effective Instruction                                 | 7905/4800   | 10,000.00         | 0.00              | 1,402.72         | 1,402.72          | 8,597.28           |                    |
|  | 204AFT 204AFT Supporting Effective Instruction                                 | 7905/4800   | 10,000.00         | 0.00              | 0.00             | 0.00              | 10,000.00          |                    |
|  | 214AFT 214AFT Supporting Effective Instruction                                 | 7905/4800   | 10,000.00         | 0.00              | 0.00             | 0.00              | 10,000.00          |                    |
|  | 224AFT 224AFT Supporting Effective Instruction Flow-Through                    | 7905/4800   | 10,000.00         | 0.00              | 0.00             | 0.00              | 10,000.00          |                    |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |  |   | <b>40,000.00</b>  | <b>0.00</b>       | <b>1,402.72</b>  | <b>1,402.72</b>   | <b>38,597.28</b>   |                    |
| 84425C SSS-Governors Emergency Education Relief                            | 20GEER 20GEER Governors Emergency Education Relief FFY2020                     | 7220/4200   | 49,530.48         | 0.00              | 29,358.42        | 29,358.42         | 20,172.06          |                    |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21                     | 7230/4200   | 30,198.50         | 0.00              | 0.00             | 0.00              | 30,198.50          |                    |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>           |  |   | <b>79,728.98</b>  | <b>0.00</b>       | <b>29,358.42</b> | <b>29,358.42</b>  | <b>50,370.56</b>   |                    |
| 84425D SSS-Elementary & Secondary School Emergency Relief                  | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                                      | 7210/4200   | 13,189.88         | 0.00              | 0.00             | 0.00              | 13,189.88          |                    |
|  | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                                    | 7210/4200   | 8,004.43          | 0.00              | 0.00             | 0.00              | 8,004.43           |                    |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                                   | 7215/4200   | 53,301.03         | 0.00              | 0.00             | 0.00              | 53,301.03          |                    |
|  | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021                                 | 7215/4200   | 31,476.21         | 0.00              | 0.00             | 0.00              | 31,476.21          |                    |
|  | <b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b> |   |                   | <b>105,971.55</b> | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>        | <b>105,971.55</b>  |
| 84425U SSS- American Rescue Plan ACT of 2021                               | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021                        | 7225/4200   | 119,784.92        | 0.00              | 0.00             | 0.00              | 119,784.92         |                    |
|  | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021                       | 7225/4200   | 70,965.08         | 0.00              | 0.00             | 0.00              | 70,965.08          |                    |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>              |  |   | <b>190,750.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>       | <b>190,750.00</b>  |                    |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559                                 | 19NSLF 19NSLF National School Lunch Free & Reduced FY19                        | 8075/4560   | 0.00              | 0.00              | 0.00             | 38,133.35         | -38,133.35         |                    |
|  | 19NSLP 19NSLP National School Lunch Paid FFY19                                 | 8075/4560   | 0.00              | 0.00              | 0.00             | 22,015.20         | -22,015.20         |                    |
|  | 19SBP 19SBP School Breakfast Program FFY2019                                   | 8075/4560   | 0.00              | 0.00              | 0.00             | 3,100.42          | -3,100.42          |                    |
|  | 20NSLF 20NSLF National School Lunch Free & Reduced FY20                        | 8075/4560   | 0.00              | 0.00              | 0.00             | 36,517.01         | -36,517.01         |                    |
|  | 20NSLP 20NSLP National School Lunch Paid FFY20                                 | 8075/4560   | 0.00              | 0.00              | 0.00             | 14,450.87         | -14,450.87         |                    |
|  | 20SBP 20SBP School Breakfast Program FFY2020                                   | 8075/4560   | 0.00              | 0.00              | 0.00             | 6,028.72          | -6,028.72          |                    |
|  | 21EOCS 21EOCS Emergency Operating Funds Schools FY21                           | 8081/4560   | 0.00              | 0.00              | 9,131.15         | 9,131.15          | -9,131.15          |                    |
|  | 21NSLF 21NSLF National School Lunch Free & Reduced FY21                        | 8075/4560   | 0.00              | 0.00              | 55,441.85        | 194,217.05        | -194,217.05        |                    |
|  | 21NSLP 21NSLP National School Lunch Paid FFY21                                 | 8075/4560   | 0.00              | 0.00              | 4,890.90         | 22,256.32         | -22,256.32         |                    |
|  | 21SBP 21SBP School Breakfast Program FFY2021                                   | 8075/4560   | 0.00              | 0.00              | 5,628.81         | 27,461.98         | -27,461.98         |                    |
|  | 22NSLF 22NSLF National School Lunch Free & Reduced FY22                        | 8075/4560   | 0.00              | 48,843.94         | 217,210.34       | 217,210.34        | -217,210.34        |                    |
|  | 22NSLP 22NSLP National School Lunch Paid FFY22                                 | 8075/4560   | 0.00              | 4,058.25          | 18,536.00        | 18,536.00         | -18,536.00         |                    |
|  | 22SBP 22SBP School Breakfast Program FFY2022                                   | 8075/4560   | 0.00              | 4,959.92          | 23,455.63        | 23,455.63         | -23,455.63         |                    |
|  | <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>                    |   |                   | <b>0.00</b>       | <b>57,862.11</b> | <b>334,292.68</b> | <b>632,514.04</b>  | <b>-632,514.04</b> |
|  | BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020 | 7280/4500         | 7,997.24          | 0.00             | 0.00              | 7,997.24           | 0.00               |
|  |  | 20CRF 20CRF Corona Relief Funds FFY2020                 | 7280/4500         | 24,298.84         | 0.00             | 0.00              | 24,298.84          | 0.00               |
|  | <b>BOARD BOARD-USBE Board - Summary</b>  |   |                   | <b>32,296.08</b>  | <b>0.00</b>      | <b>0.00</b>       | <b>32,296.08</b>   | <b>0.00</b>        |
| CNP CNP - Child Nutrition Programs State Funding                           | 21LQTX 21LQTX State Liquor Tax SFY2021   | 8070/3800   | 0.00              | 0.00              | 3,220.65         | 54,120.38         | -54,120.38         |                    |
|  | 22LQTX 22LQTX State Liquor Tax SFY2022   | 8070/3800   | 0.00              | 9,276.00          | 52,724.50        | 52,724.50         | -52,724.50         |                    |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>          |  |   | <b>0.00</b>       | <b>9,276.00</b>   | <b>55,945.15</b> | <b>106,844.88</b> | <b>-106,844.88</b> |                    |
| MSPB MSPB-Minimum School Programs Basic                                    | 21PPA 21PPA Kindergarten SFY2021   | VAR/3005  | 190,637.94        | 0.00              | 0.00             | 190,637.94        | 0.00               |                    |
|  | 21PPB 21PPB Grades 1-12 SFY2021  | VAR/3010  | 3,034,673.39      | 0.00              | 0.00             | 3,034,673.39      | 0.00               |                    |
|  | 21PPBO 21PPBO Pub Ed Online Offset SFY2021                                     | VAR/3010  | -2,024.00         | 0.00              | 0.00             | -2,024.00         | 0.00               |                    |
|  | 21PPD 21PPD Professional Staff SFY2021   | VAR/3020  | 195,634.48        | 0.00              | 0.00             | 195,634.48        | 0.00               |                    |
|  | 21PPF 21PPF Special Education - Add-on SFY2021                                 | 1205/3100   | 806,844.96        | 0.00              | 0.00             | 806,844.96        | 0.00               |                    |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021                         | 1210/3100   | 40,494.96         | 0.00              | 0.00             | 40,494.96         | 0.00               |                    |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021                          | 1220/3100   | 4,723.67          | 0.00              | 0.00             | 4,723.67          | 0.00               |                    |
|  | 21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021                     | 5903/3100   | 20,000.00         | 0.00              | 0.00             | 20,000.00         | 0.00               |                    |
|  | 21PPL 21PPL Class Size Reduction SFY2021                                       | 5201/3100   | 298,181.23        | 0.00              | 0.00             | 298,181.23        | 0.00               |                    |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021                             | 1225/3100   | 12,782.19         | 0.00              | 0.00             | 12,782.19         | 0.00               |                    |
|  | 21PPP 21PPP SPED Extended Yr Special Educators                                 | 1278/3100   | 3,688.80          | 0.00              | 0.00             | 3,688.80          | 0.00               |                    |
|  | 22PPA 22PPA Kindergarten SFY2022   | VAR/3005  | 180,840.74        | 13,569.45         | 153,701.83       | 153,701.83        | 27,138.91          |                    |
|  | 22PPB 22PPB Grades 1-12 SFY2022  | VAR/3010  | 3,054,325.37      | 245,241.39        | 2,563,842.60     | 2,563,842.60      | 490,482.77         |                    |
|  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                                     | VAR/3010  | -2,003.00         | 0.00              | -2,003.00        | -2,003.00         | 0.00               |                    |
|  | 22PPD 22PPD Professional Staff SFY2022   | VAR/3020  | 196,232.24        | 15,746.27         | 164,739.71       | 164,739.71        | 31,492.53          |                    |
|  | 22PPF 22PPF Special Education - Add-on SFY2022                                 | 1205/3100   | 854,636.39        | 71,219.70         | 712,197.00       | 712,197.00        | 142,439.39         |                    |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022                         | 1210/3100   | 30,916.38         | 2,576.36          | 25,763.64        | 25,763.64         | 5,152.74           |                    |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022                          | 1220/3100   | 4,829.27          | 402.44            | 4,024.40         | 4,024.40          | 804.87             |                    |
|  | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022                     | 5903/3100   | 20,000.00         | 1,666.67          | 16,666.67        | 16,666.67         | 3,333.33           |                    |
|  | 22PPKD 22PPKD CTE College & Career Awareness SFY2022                           | 5901/3100   | 0.00              | 0.00              | 0.00             | 0.00              | 0.00               |                    |
|  | 22PPL 22PPL Class Size Reduction SFY2022                                       | 5201/3100   | 296,144.33        | 23,793.11         | 248,558.10       | 248,558.10        | 47,586.23          |                    |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022                             | 1225/3100   | 13,036.37         | 1,086.37          | 10,863.64        | 10,863.64         | 2,172.73           |                    |
|  | 22PPP 22PPP SPED Extended Yr Special Educators                                 | 1278/3100   | 1,856.00          | 232.00            | 1,856.00         | 1,856.00          | 0.00               |                    |
|  | 22PPR 22PPR Students At-Risk Add-on  | 5344/3100   | 48,677.73         | 4,056.47          | 40,564.78        | 40,564.78         | 8,112.95           |                    |

| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |           | <b>9,305,129.44</b>  | <b>379,590.23</b> | <b>3,940,775.37</b> | <b>8,546,412.99</b>  | <b>758,716.45</b>   |
|---|-----------|----------------------|-------------------|---------------------|----------------------|---------------------|
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |           |                      |                   |                     |                      |                     |
| 20POS 20PQS Teacher Salary Supplement Program SFY2020                 | 5807/3400 | 23,309.08            | 0.00              | 0.00                | 23,309.08            | 0.00                |
| 20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020                | 5882/3500 | 34,605.54            | 0.00              | 0.00                | 34,605.54            | 0.00                |
| 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200 | 178,358.46           | 0.00              | 0.00                | 148,476.81           | 29,881.65           |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500 | 127,519.00           | 0.00              | 0.00                | 127,519.00           | 0.00                |
| 21PQN 21PQN Charter School Local Replacement SFY2021                  | 5619/3200 | 2,439,024.00         | 0.00              | 0.00                | 2,439,024.00         | 0.00                |
| 21PQP 21PQP Early Literacy Program SFY2021                            | 5805/3300 | 36,248.80            | 0.00              | 0.00                | 36,248.80            | 0.00                |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400 | 287,871.17           | 0.00              | 0.00                | 287,871.17           | 0.00                |
| 21POS 21POS Teacher Salary Supplement Program SFY2021                 | 5807/3400 | 19,896.87            | 0.00              | 12,827.19           | 19,896.87            | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500 | 1,056.87             | 0.00              | 0.00                | 1,056.87             | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400 | 8,541.65             | 0.00              | 0.00                | 8,541.65             | 0.00                |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200  | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300 | 48,677.73            | 0.00              | 0.00                | 48,677.73            | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500 | 58,507.51            | 0.00              | 58,507.51           | 58,507.51            | 0.00                |
| 21PUR 21PUR Elementary School Counselor Pgm SFY2021                   | 5642/3400 | 50,000.00            | 0.00              | 0.00                | 50,000.00            | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500 | 157,715.31           | 0.00              | 0.00                | 157,715.31           | 0.00                |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500 | 126,516.00           | 0.00              | 126,516.00          | 126,516.00           | 0.00                |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200 | 2,549,744.00         | 203,475.33        | 2,142,793.33        | 2,142,793.33         | 406,950.67          |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300 | 48,985.41            | 4,082.11          | 40,821.18           | 40,821.18            | 8,164.23            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400 | 283,611.48           | 23,380.73         | 236,850.01          | 236,850.01           | 46,761.47           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500 | 1,001.81             | 80.21             | 841.40              | 841.40               | 160.41              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400 | 8,411.38             | 0.00              | 8,411.38            | 8,411.38             | 0.00                |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500 | 44,466.84            | 3,705.57          | 37,055.70           | 37,055.70            | 7,411.14            |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500 | 7,364.80             | 613.73            | 6,137.33            | 6,137.33             | 1,227.47            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200  | 97,688.93            | 8,140.75          | 81,407.44           | 81,407.44            | 16,281.49           |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400 | 1,403.85             | 0.00              | 0.00                | 0.00                 | 1,403.85            |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500 | 56,272.34            | 0.00              | 0.00                | 0.00                 | 56,272.34           |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400 | 25,000.00            | 0.00              | 25,000.00           | 25,000.00            | 0.00                |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500 | 178,126.01           | 14,312.41         | 149,501.20          | 149,501.20           | 28,624.81           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |           | <b>6,919,924.84</b>  | <b>257,790.84</b> | <b>2,926,669.67</b> | <b>6,316,785.31</b>  | <b>603,139.53</b>   |
| <b>SAS SAS-Student Advocacy Services</b>                              |           |                      |                   |                     |                      |                     |
| 20SAPV 20SAPV Substance Abuse Prevention SFY2020                      | 5672/3800 | 9,006.80             | 0.00              | 0.00                | 0.00                 | 9,006.80            |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |           | <b>9,006.80</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>          | <b>9,006.80</b>     |
| <b>SSS SSS-Student Support Services</b>                               |           |                      |                   |                     |                      |                     |
| 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev          | 5672/3800 | 2,332.93             | 0.00              | 2,332.93            | 2,332.93             | 0.00                |
| 21SUPV 21SUPV Suicide Prevention SFY2021                              | 5674/3800 | 1,066.34             | 0.00              | 0.00                | 1,066.34             | 0.00                |
| 22SUPV 22SUPV Suicide Prevention SFY2022                              | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |           | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>         |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                        |           |                      |                   |                     |                      |                     |
| 18PROD 18PROD PROFESSIONAL DEV. SFY2018                               | 5295/3800 | 1,255.33             | 0.00              | 0.00                | 1,255.33             | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |           | <b>1,255.33</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>1,255.33</b>      | <b>0.00</b>         |
| <b>6F0 Early Light Academy - Summary</b>                              |           | <b>17,446,154.16</b> | <b>704,519.18</b> | <b>7,360,045.00</b> | <b>16,183,167.14</b> | <b>1,262,987.02</b> |





|  |  |           |                     |                   |                     |                     |                     |
|--|--|-----------|---------------------|-------------------|---------------------|---------------------|---------------------|
|  | 22PJB 22PJB STEM Endorsement Center Grants SFY2022 | 5644/3800 | 1,200.00            | 0.00              | 1,200.00            | 1,200.00            | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b> |  |           | <b>46,763.11</b>    | <b>0.00</b>       | <b>1,200.00</b>     | <b>46,496.00</b>    | <b>267.11</b>       |
| <b>GG0 Wellenmann School of Discovery, Inc - Summary</b> |  |           | <b>9,758,730.25</b> | <b>344,457.37</b> | <b>3,736,700.97</b> | <b>8,649,007.02</b> | <b>1,109,723.23</b> |
| Apr 29, 2022   |  |           | - 104 -             |                   | 10:02:43 AM         |                     |                     |



|   |  |                     |                   |                     |                     |                   |
|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 566.35              | 0.00              | 0.00                | 566.35              | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 3,293.37            | 0.00              | 0.00                | 3,293.37            | 0.00              |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021                | 5695/3100  | 60,000.00           | 0.00              | -11,922.00          | 48,078.00           | 11,922.00         |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00              |
| 21PUI 21PUI English Lang Learner Software Support SFY2021             | 5911/3400  | 404.18              | 0.00              | 0.00                | 297.35              | 106.83            |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 40,567.26           | 0.00              | 0.00                | 40,567.25           | 0.01              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 25,687.64           | 0.00              | 7,763.08            | 25,687.64           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 63,750.61           | 0.00              | 0.00                | 63,750.61           | 0.00              |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300  | 4,067.18            | 338.94            | 3,389.32            | 3,389.32            | 677.86            |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 59,537.00           | 0.00              | 59,537.00           | 59,537.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 1,210,048.00        | 100,837.33        | 1,008,373.33        | 1,008,373.33        | 201,674.67        |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 26,205.67           | 2,183.81          | 21,838.06           | 21,838.06           | 4,367.61          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 110,005.76          | 9,167.15          | 91,671.47           | 91,671.47           | 18,334.29         |
| 22POT 22POT Library Books & Electronic Resources SFY2022              | 5810/3500  | 574.22              | 47.86             | 478.52              | 478.52              | 95.70             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 3,374.36            | 0.00              | 3,374.36            | 3,374.36            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 4,142.70            | 345.22            | 3,452.24            | 3,452.24            | 690.46            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 62,652.22           | 5,221.02          | 52,210.19           | 52,210.19           | 10,442.03         |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 43,317.85           | 3,609.82          | 36,098.21           | 36,098.21           | 7,219.64          |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 1,667.59            | 0.00              | 0.00                | 0.00                | 1,667.59          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 26,481.10           | 0.00              | 26,481.10           | 26,481.10           | 0.00              |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 78,845.06           | 6,570.43          | 65,704.22           | 65,704.22           | 13,140.84         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 41,477.80           | 0.00              | 12,508.30           | 12,508.30           | 28,969.50         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>3,328,287.46</b> | <b>128,321.58</b> | <b>1,380,957.40</b> | <b>3,009,037.86</b> | <b>319,249.60</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 6,000.00            | 0.00              |
|   | 20SAPV 20SAPV Substance Abuse Prevention SFY2020             | 5672/3800           | 5,259.40          | 0.00                | 0.00                | 5,259.40          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>11,259.40</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>6,000.00</b>     | <b>5,259.40</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|   | 21SUPE 21SUPE Suicide Prevention Elementary SFY2021          | 5674/3800           | 499.95            | 0.00                | 499.95              | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 1,066.34            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,899.22</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,899.22</b>     | <b>0.00</b>       |
| <b>6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>      |  | <b>8,556,250.10</b> | <b>336,555.58</b> | <b>3,529,075.51</b> | <b>7,800,426.76</b> | <b>755,823.34</b> |



|   |  |                      |                   |                     |                      |                   |
|---|--|----------------------|-------------------|---------------------|----------------------|-------------------|
| 21POP 21POP Early Literacy Program SFY2021                            | 5805/3300  | 26,155.52            | 0.00              | 0.00                | 26,155.52            | 0.00              |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 197,040.68           | 0.00              | 0.00                | 197,040.68           | 0.00              |
| 21POS 21POS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 5,355.83             | 0.00              | 0.00                | 5,355.83             | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 746.29               | 0.00              | 0.00                | 746.29               | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 6,180.56             | 0.00              | 0.00                | 6,180.56             | 0.00              |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300  | 30,000.00            | 0.00              | 0.00                | 30,000.00            | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 39,231.42            | 0.00              | 0.00                | 39,231.41            | 0.01              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 36,994.84            | 0.00              | 36,994.84           | 36,994.84            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 87,624.71            | 0.00              | 0.00                | 87,624.71            | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 89,571.00            | 0.00              | 89,571.00           | 89,571.00            | 0.00              |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 1,793,464.00         | 149,455.33        | 1,494,553.33        | 1,494,553.33         | 298,910.67        |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 35,589.17            | 2,965.77          | 29,657.64           | 29,657.64            | 5,931.53          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 190,730.87           | 15,518.65         | 159,693.56          | 159,693.56           | 31,037.31         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 768.60               | 64.05             | 640.50              | 640.50               | 128.10            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 5,495.27             | 0.00              | 5,495.27            | 5,495.27             | 0.00              |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 62,652.22            | 5,221.02          | 52,210.19           | 52,210.19            | 10,442.03         |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 61,917.82            | 5,159.82          | 51,598.19           | 51,598.19            | 10,319.63         |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 2,867.06             | 0.00              | 0.00                | 0.00                 | 2,867.06          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 39,839.87            | 0.00              | 0.00                | 0.00                 | 39,839.87         |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 112,317.66           | 9,357.57          | 93,602.51           | 93,602.51            | 18,715.15         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>4,783,940.28</b>  | <b>187,742.21</b> | <b>2,014,017.03</b> | <b>4,348,237.84</b>  | <b>435,702.44</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 1,066.34             | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 156.00            | 0.00                | 156.00               | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>156.00</b>        | <b>0.00</b>       | <b>0.00</b>         | <b>156.00</b>        | <b>0.00</b>       |
| <b>6J0 Scholar Academy - Summary</b>                                  |  | <b>12,113,475.20</b> | <b>528,747.88</b> | <b>4,975,748.86</b> | <b>11,236,935.00</b> | <b>876,540.20</b> |

Apr 29, 2022



|   |  |                      |                   |                     |                      |                   |
|---|--|----------------------|-------------------|---------------------|----------------------|-------------------|
| 21PQN 21PQN Charter School Local Replacement SFY2021                  | 5619/3200  | 1,591,002.00         | 0.00              | 0.00                | 1,591,002.00         | 0.00              |
| 21POP 21POP Early Literacy Program SFY2021                            | 5805/3300  | 23,303.66            | 0.00              | 0.00                | 23,303.66            | 0.00              |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 145,570.15           | 0.00              | 0.00                | 145,570.15           | 0.00              |
| 21POS 21POS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 10,711.64            | 0.00              | 5,355.82            | 10,711.64            | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 680.09               | 0.00              | 0.00                | 680.09               | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 4,512.76             | 0.00              | 0.00                | 4,512.76             | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 36,416.61            | 0.00              | 0.00                | 36,416.61            | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 33,399.73            | 0.00              | 33,399.73           | 33,399.73            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 74,630.42            | 0.00              | 0.00                | 74,630.42            | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 25,749.27            | 0.00              | 0.00                | 25,749.27            | 0.00              |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300  | 5,801.18             | 483.44            | 4,834.32            | 4,834.32             | 966.86            |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 82,528.00            | 0.00              | 82,528.00           | 82,528.00            | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 1,725,939.00         | 143,828.25        | 1,438,282.50        | 1,438,282.50         | 287,656.50        |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 32,994.10            | 2,749.51          | 27,495.09           | 27,495.09            | 5,499.01          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 143,067.08           | 11,773.27         | 119,520.55          | 119,520.55           | 23,546.53         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 727.46               | 60.63             | 606.22              | 606.22               | 121.24            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 4,197.38             | 0.00              | 4,197.38            | 4,197.38             | 0.00              |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 25,912.00            | 2,159.33          | 21,593.33           | 21,593.33            | 4,318.67          |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 10,126.60            | 843.88            | 8,438.83            | 8,438.83             | 1,687.77          |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 55,939.90            | 4,661.66          | 46,616.59           | 46,616.59            | 9,323.31          |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 1,767.32             | 0.00              | 1,560.00            | 1,560.00             | 207.32            |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 36,707.06            | 0.00              | 19,541.00           | 19,541.00            | 17,166.06         |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400  | 25,000.00            | 0.00              | 0.00                | 0.00                 | 25,000.00         |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 102,687.86           | 8,557.33          | 85,573.22           | 85,573.22            | 17,114.64         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 43,887.00            | 0.00              | 27,683.90           | 27,683.90            | 16,203.10         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>4,500,930.61</b>  | <b>175,117.30</b> | <b>1,927,226.48</b> | <b>4,084,232.97</b>  | <b>416,697.64</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                      | 5911/3400            | 6,000.00          | 0.00                | 3,600.00             | 2,400.00          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>3,600.00</b>      | <b>2,400.00</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev   | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                       | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>3,332.93</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920            | 17,600.00         | 0.00                | 0.00                 | 17,600.00         |
|   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                        | 5295/3800            | 115.20            | 0.00                | 0.00                 | 115.20            |
|   | 21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant         | 5601/1920            | 17,502.44         | 0.00                | 0.00                 | 17,502.44         |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>35,212.64</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>35,212.64</b>     | <b>0.00</b>       |
| <b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>              |  | <b>10,858,107.80</b> | <b>562,719.96</b> | <b>4,799,934.22</b> | <b>10,406,974.77</b> | <b>451,133.03</b> |

Apr 29, 2022





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|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 677.12              | 0.00              | 0.00                | 677.12              | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 5,198.63            | 0.00              | 0.00                | 5,198.63            | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 25,000.00           | 0.00              | 0.00                | 25,000.00           | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 45,004.16           | 0.00              | 0.00                | 45,004.16           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 77,401.71           | 0.00              | 0.00                | 77,401.71           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 45,201.57           | 0.00              | 0.00                | 35,287.55           | 9,914.02          |
| 22POHG 22POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300  | 4,956.88            | 413.07            | 4,130.73            | 4,130.73            | 826.15            |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 69,238.00           | 0.00              | 69,238.00           | 69,238.00           | 0.00              |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 1,474,746.00        | 122,895.50        | 1,228,955.00        | 1,228,955.00        | 245,791.00        |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 28,760.18           | 2,396.69          | 23,966.82           | 23,966.82           | 4,793.36          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 135,582.72          | 9,504.14          | 116,574.45          | 116,574.45          | 19,008.27         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 647.67              | 52.22             | 543.24              | 543.24              | 104.43            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 4,279.68            | 0.00              | 4,279.68            | 4,279.68            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 5,523.60            | 460.30            | 4,603.00            | 4,603.00            | 920.60            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 54,112.32           | 4,509.36          | 45,093.60           | 45,093.60           | 9,018.72          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 95,261.24           | 7,938.43          | 79,384.37           | 79,384.37           | 15,876.87         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 44,162.49           | 0.00              | 13,527.99           | 13,527.99           | 30,634.50         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>3,810,933.91</b> | <b>148,169.71</b> | <b>1,595,652.70</b> | <b>3,474,045.99</b> | <b>336,887.92</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 1,066.34            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800           | 1,424.93          | 0.00                | 0.00                | 1,424.93          |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>1,424.93</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>1,424.93</b>   |
| <b>6LO BONNEVILLE ACADEMY - Summary</b>                               |  | <b>9,792,832.09</b> | <b>401,885.91</b> | <b>4,147,028.08</b> | <b>9,227,367.91</b> | <b>565,464.18</b> |

Apr 29, 2022

- 108 -

10:02:43 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: [Update Program Phase - Site Location](#)

Recipient: [6M0 CAREER ACADEMY OF UTAH](#)

| Major Program                               | Program                      | District Pgm/Rev | Current_Budget    | Current Month | Year-to-Date      | Grant to Date     | Remaining Balance |
|---|------------------------------|------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| CHSCH CHSCH-Charter School                  | 20CHSU 20CHSU Start-up Funds | 5846/3800        | 200,000.00        | 0.00          | 200,000.00        | 200,000.00        | 0.00              |
| <b>CHSCH CHSCH-Charter School - Summary</b> |                              |                  | <b>200,000.00</b> | <b>0.00</b>   | <b>200,000.00</b> | <b>200,000.00</b> | <b>0.00</b>       |
| <b>6M0 CAREER ACADEMY OF UTAH - Summary</b> |                              |                  | <b>200,000.00</b> | <b>0.00</b>   | <b>200,000.00</b> | <b>200,000.00</b> | <b>0.00</b>       |

Apr 29, 2022

- 187 -

10:02:43 AM



|   |  |           |                       |                     |                      |                      |                      |
|---|--|-----------|-----------------------|---------------------|----------------------|----------------------|----------------------|
|   | 22PPH 22PPH Special Education - Self-contained SFY2022       | 1210/3100 | 111,857.63            | 9,321.47            | 93,214.70            | 93,214.70            | 18,642.93            |
|   | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100 | 1,554,392.65          | 128,723.71          | 1,296,945.22         | 1,296,945.22         | 257,447.43           |
|   | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100 | 13,637.86             | 7,530.25            | 13,637.86            | 13,637.86            | 0.00                 |
|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100 | 467,649.97            | 38,970.83           | 389,708.31           | 389,708.31           | 77,941.66            |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>50,929,802.02</b>  | <b>2,188,712.68</b> | <b>22,050,237.72</b> | <b>46,567,437.17</b> | <b>4,362,364.85</b>  |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |  |           |                       |                     |                      |                      |                      |
|   | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400 | 71,788.40             | 0.00                | 0.00                 | 71,788.40            | 0.00                 |
|   | 21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 10,844.50             | 0.00                | 0.00                 | 10,844.50            | 0.00                 |
|   | 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300 | 37,132.04             | 0.00                | 0.00                 | 37,132.04            | 0.00                 |
|   | 21PQI 21PQI Concurrent Enrollment SFY2021                    | 5333/3300 | 4,843.16              | 0.00                | -214.44              | 4,843.16             | 0.00                 |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200 | 615,246.40            | 0.00                | 0.00                 | 792,648.09           | -177,401.69          |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500 | 677,026.00            | 0.00                | 0.00                 | 677,026.00           | 0.00                 |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200 | 13,729,758.00         | 0.00                | 0.00                 | 13,729,758.00        | 0.00                 |
|   | 21PQP 21PQP Early Literacy Program SFY2021                   | 5805/3300 | 238,571.03            | 0.00                | 0.00                 | 238,571.03           | 0.00                 |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400 | 1,341,539.74          | 0.00                | 0.00                 | 1,341,539.74         | 0.00                 |
|   | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400 | 57,592.90             | 3,320.59            | 20,432.41            | 57,592.90            | 0.00                 |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500 | 5,739.20              | 0.00                | 0.00                 | 5,739.20             | 0.00                 |
|   | 21PQU 21PQU Matching Fund for School Nurses                  | 5368/3500 | 13,368.61             | 0.00                | 0.00                 | 13,368.61            | 0.00                 |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400 | 40,019.68             | 0.00                | 0.00                 | 40,019.68            | 0.00                 |
|   | 21PUD 21PUD Early Intervention SFY2021                       | 5641/3300 | 180,000.00            | 0.00                | 0.00                 | 180,000.00           | 0.00                 |
|   | 21PUJ 21PUJ English Lang Learner Software Support SFY2021    | 5911/3400 | 57,040.37             | 0.00                | 14,985.00            | 36,717.75            | 20,322.62            |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300 | 296,476.36            | 0.00                | 0.00                 | 296,476.36           | 0.00                 |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500 | 310,629.09            | 0.00                | 211,965.58           | 310,629.09           | 0.00                 |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500 | 863,589.21            | 0.00                | 0.00                 | 863,589.21           | 0.00                 |
|   | 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 9,111.59              | 759.30              | 7,593.00             | 7,593.00             | 1,518.59             |
|   | 22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300 | 39,773.05             | 3,314.42            | 33,144.21            | 33,144.21            | 6,628.84             |
|   | 22PQI 22PQI Concurrent Enrollment SFY2022                    | 5333/3300 | 8,721.34              | 726.78              | 7,267.79             | 7,267.79             | 1,453.55             |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500 | 712,185.00            | 0.00                | 712,185.00           | 712,185.00           | 0.00                 |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200 | 14,050,602.00         | 1,141,461.89        | 11,767,678.21        | 11,767,678.21        | 2,282,923.79         |
|   | 22POP 22POP Early Literacy Program SFY2022                   | 5805/3300 | 336,432.37            | 28,036.03           | 280,360.31           | 280,360.31           | 56,072.06            |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 1,301,977.64          | 106,143.25          | 1,089,691.15         | 1,089,691.15         | 212,286.49           |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 5,726.74              | 476.49              | 4,773.77             | 4,773.77             | 952.97               |
|   | 22PQU 22PQU Matching Fund for School Nurses                  | 5368/3500 | 13,368.61             | 1,114.05            | 11,140.51            | 11,140.51            | 2,228.10             |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 37,622.83             | 0.00                | 37,622.83            | 37,622.83            | 0.00                 |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 33,141.60             | 2,761.80            | 27,618.00            | 27,618.00            | 5,523.60             |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300 | 182,652.21            | 15,221.01           | 152,210.18           | 152,210.18           | 30,442.03            |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 516,511.63            | 43,042.63           | 430,426.36           | 430,426.36           | 86,085.27            |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 316,768.37            | 29,664.87           | 141,435.15           | 141,435.15           | 175,333.22           |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 1,001,080.00          | 82,231.46           | 836,617.09           | 836,617.09           | 164,462.91           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>37,116,879.67</b>  | <b>1,458,274.57</b> | <b>15,786,932.11</b> | <b>34,248,047.32</b> | <b>2,868,832.35</b>  |
| <b>SAS SAS-Student Advocacy Services</b>                              |  |           |                       |                     |                      |                      |                      |
|   | 17PKS Intergenerational Poverty Interventions SFY2017        | 5676/3800 | 8,781.79              | 0.00                | 0.00                 | 8,781.79             | 0.00                 |
|   | 19PKS 19PKS Intergenerational Poverty Interventions SFY2019  | 5676/3800 | 100,000.00            | 0.00                | 0.00                 | 100,000.00           | 0.00                 |
|   | 20PKS 20PKS Intergenerational Poverty Interventions SFY2020  | 5676/3800 | 100,000.00            | 0.00                | 0.00                 | 100,000.00           | 0.00                 |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>208,781.79</b>     | <b>0.00</b>         | <b>0.00</b>          | <b>208,781.79</b>    | <b>0.00</b>          |
| <b>SSS SSS-Student Support Services</b>                               |  |           |                       |                     |                      |                      |                      |
|   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 13,997.55             | 0.00                | 13,997.55            | 13,997.55            | 0.00                 |
|   | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021  | 5676/3800 | 70,000.00             | 0.00                | 0.00                 | 70,000.00            | 0.00                 |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 4,265.36              | 0.00                | 0.00                 | 4,265.36             | 0.00                 |
|   | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022  | 5676/3800 | 70,000.00             | 0.00                | 70,000.00            | 70,000.00            | 0.00                 |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 6,000.00              | 0.00                | 6,000.00             | 6,000.00             | 0.00                 |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>164,262.91</b>     | <b>0.00</b>         | <b>89,997.55</b>     | <b>164,262.91</b>    | <b>0.00</b>          |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                        |  |           |                       |                     |                      |                      |                      |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 5,285.00              | 0.00                | 5,285.00             | 5,285.00             | 0.00                 |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>5,285.00</b>       | <b>0.00</b>         | <b>5,285.00</b>      | <b>5,285.00</b>      | <b>0.00</b>          |
| <b>740 UTAH CHARTER ACADEMIES INC - Summary</b>                       |  |           | <b>104,553,185.41</b> | <b>3,908,540.41</b> | <b>42,177,620.39</b> | <b>94,255,357.71</b> | <b>10,297,827.70</b> |



|   |  |                      |                   |                     |                      |                   |
|---|--|----------------------|-------------------|---------------------|----------------------|-------------------|
| 21PQP 21PQP Early Literacy Program SFY2021                            | 5805/3300  | 26,427.06            | 0.00              | 0.00                | 26,427.06            | 0.00              |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 202,921.64           | 0.00              | 0.00                | 202,921.64           | 0.00              |
| 21POS 21POS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 18,522.20            | 0.00              | 5,534.33            | 18,522.20            | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 775.76               | 0.00              | 0.00                | 775.76               | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 6,302.66             | 0.00              | 0.00                | 6,302.66             | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 40,901.22            | 0.00              | 0.00                | 40,901.22            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 94,930.06            | 0.00              | 0.00                | 94,930.06            | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 49,742.50            | 0.00              | 0.00                | 37,283.13            | 12,459.37         |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 85,452.00            | 0.00              | 85,452.00           | 85,452.00            | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 1,771,856.00         | 146,207.70        | 1,479,440.60        | 1,479,440.60         | 292,415.40        |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 34,949.76            | 2,912.48          | 29,124.80           | 29,124.80            | 5,824.96          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 215,786.36           | 17,982.19         | 179,821.97          | 179,821.97           | 35,964.39         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 730.62               | 58.19             | 614.23              | 614.23               | 116.39            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 6,548.73             | 0.00              | 6,548.73            | 6,548.73             | 0.00              |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 28,888.62            | 2,407.38          | 24,073.84           | 24,073.84            | 4,814.78          |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 6,444.20             | 537.01            | 5,370.17            | 5,370.17             | 1,074.03          |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 66,063.80            | 5,505.31          | 55,053.17           | 55,053.17            | 11,010.63         |
| 22PUJ 22PUJ Teacher and Student Success Program                       | 5678/3500  | 108,451.32           | 8,742.57          | 90,966.17           | 90,966.17            | 17,485.15         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 48,649.09            | 0.00              | 15,232.09           | 15,232.09            | 33,417.00         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>4,703,915.86</b>  | <b>184,352.83</b> | <b>1,977,232.10</b> | <b>4,289,333.76</b>  | <b>414,582.10</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 1,066.34             | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 75.95             | 0.00                | 75.95                | 0.00              |
|   | 21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant       | 5601/1920            | 25,235.63         | 0.00                | 25,235.63            | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>25,311.58</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>25,311.58</b>     | <b>0.00</b>       |
| <b>7B0 RONALD WILSON REAGAN ACADEMY - Summary</b>                     |  | <b>12,047,343.36</b> | <b>635,536.80</b> | <b>5,038,929.47</b> | <b>11,575,560.98</b> | <b>471,782.38</b> |

Apr 29, 2022





|   |  |                      |                   |                     |                      |                   |
|---|--|----------------------|-------------------|---------------------|----------------------|-------------------|
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 8,926.36             | 0.00              | 4,016.86            | 8,926.36             | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 767.23               | 0.00              | 0.00                | 767.23               | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 7,107.77             | 0.00              | 0.00                | 7,107.77             | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00              |
| 21PUI 21PUI English Lang Learner Software Support SFY2021             | 5911/3400  | 9,649.32             | 0.00              | 0.00                | 9,649.32             | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 55,929.44            | 0.00              | 0.00                | 55,929.44            | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 38,560.45            | 0.00              | 0.00                | 38,560.45            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 138,995.09           | 0.00              | 0.00                | 138,995.09           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 114,176.00           | 0.00              | 114,176.00          | 114,176.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 2,595,661.00         | 216,305.08        | 2,163,050.83        | 2,163,050.83         | 432,610.17        |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 58,841.16            | 4,903.43          | 49,034.30           | 49,034.30            | 9,806.86          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 274,519.74           | 22,876.64         | 228,766.44          | 228,766.44           | 45,753.30         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 1,101.20             | 91.77             | 917.67              | 917.67               | 183.53            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 8,402.66             | 0.00              | 8,402.66            | 8,402.66             | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 8,285.40             | 690.45            | 6,904.50            | 6,904.50             | 1,380.90          |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 64,521.11            | 5,376.76          | 53,767.60           | 53,767.60            | 10,753.51         |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 28,974.50            | 0.00              | 19,833.34           | 19,833.34            | 9,141.16          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 50,952.48            | 11,740.79         | 38,236.44           | 38,236.44            | 12,716.04         |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 160,291.21           | 13,357.60         | 133,576.01          | 133,576.01           | 26,715.20         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>6,378,971.83</b>  | <b>275,342.52</b> | <b>2,820,682.65</b> | <b>5,800,309.65</b>  | <b>578,662.18</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400            | 6,000.00          | 0.00                | 0.00                 | 6,000.00          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>          | <b>6,000.00</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 4,665.85          | 0.00                | 4,665.85             | 4,665.85          |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 0.00                 | 1,066.34          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 2,000.00          | 0.00                | 2,000.00             | 2,000.00          |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>7,732.19</b>      | <b>0.00</b>       | <b>6,665.85</b>     | <b>7,732.19</b>      | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 97.50             | 0.00                | 0.00                 | 97.50             |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>97.50</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>          | <b>97.50</b>      |
| <b>7C0 MONTICELLO ACADEMY INC - Summary</b>                           |  | <b>16,659,006.82</b> | <b>964,099.95</b> | <b>7,613,030.09</b> | <b>15,935,505.78</b> | <b>723,501.04</b> |



|   |   |           |                     |                   |                     |                     |                   |
|---|---|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
| <b>SSS SSS-Student Support Services - Summary</b>         |   |           | <b>6,682.87</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>2,283.60</b>   |
| T&L T&L-Teaching & Learning                               | 18PROD 18PROD PROFESSIONAL DEV. SFY2018 | 5295/3800 | 35.84               | 0.00              | 0.00                | 35.84               | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>  |   |           | <b>35.84</b>        | <b>0.00</b>       | <b>0.00</b>         | <b>35.84</b>        | <b>0.00</b>       |
| <b>7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary</b> |   |           | <b>5,120,831.47</b> | <b>139,937.53</b> | <b>1,799,324.69</b> | <b>4,397,463.60</b> | <b>723,367.87</b> |

Apr 29, 2022



|   |  |                      |                   |                     |                      |                     |          |
|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|----------|
| 22PPD 22PPD Professional Staff SFY2022                                | VAR/3020   | 156,975.14           | 13,081.27         | 130,812.62          | 130,812.62           | 26,162.52           |          |
| 22PPF 22PPF Special Education - Add-on SFY2022                        | 1205/3100  | 461,257.20           | 38,438.10         | 384,381.00          | 384,381.00           | 76,876.20           |          |
| 22PPH 22PPH Special Education - Self-contained SFY2022                | 1210/3100  | 38,703.67            | 3,225.31          | 32,253.06           | 32,253.06            | 6,450.61            |          |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100  | 4,400.89             | 366.74            | 3,667.41            | 3,667.41             | 733.48              |          |
| 22PPKD 22PPKD CTE College & Career Awareness SFY2022                  | 5901/3100  | 5,107.00             | 9.41              | 5,170.17            | 5,170.17             | -63.17              |          |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100  | 235,443.18           | 19,620.26         | 196,202.64          | 196,202.64           | 39,240.54           |          |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100  | 10,863.65            | 905.31            | 9,053.04            | 9,053.04             | 1,810.61            |          |
| 22PPP 22PPP SPED Extended Yr Special Educators                        | 1278/3100  | 2,140.35             | 1,802.40          | 2,140.35            | 2,140.35             | 0.00                |          |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5344/3100  | 89,511.50            | 7,459.30          | 74,592.92           | 74,592.92            | 14,918.58           |          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  | <b>6,112,850.97</b>  | <b>271,142.09</b> | <b>2,700,613.08</b> | <b>5,574,253.62</b>  | <b>538,597.35</b>   |          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |  |                      |                   |                     |                      |                     |          |
| 20PQS 20PQS Teacher Salary Supplement Program SFY2020                 | 5807/3400  | 17,260.42            | 0.00              | 0.00                | 17,260.42            | 0.00                |          |
| 21POHG 21POHG Enhancement for Accelerated Students Prog-GT            | 5331/3300  | 5,434.56             | 0.00              | 0.00                | 5,434.56             | 0.00                |          |
| 21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200  | 125,000.53           | 0.00              | 0.00                | 103,175.89           | 21,824.64           |          |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500  | 85,939.00            | 0.00              | 0.00                | 85,939.00            | 0.00                |          |
| 21PON 21PON Charter School Local Replacement SFY2021                  | 5619/3200  | 1,698,606.00         | 0.00              | 0.00                | 1,698,606.00         | 0.00                |          |
| 21POP 21POP Early Literacy Program SFY2021                            | 5805/3300  | 33,545.82            | 0.00              | 0.00                | 33,545.82            | 0.00                |          |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 167,115.39           | 0.00              | 0.00                | 167,115.39           | 0.00                |          |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 15,174.80            | 1,785.26          | 8,926.34            | 15,174.80            | 0.00                |          |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 755.14               | 0.00              | 0.00                | 755.14               | 0.00                |          |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 4,754.95             | 0.00              | 0.00                | 4,754.95             | 0.00                |          |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300  | 30,000.00            | 0.00              | 0.00                | 30,000.00            | 0.00                |          |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00                |          |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 58,505.70            | 0.00              | 0.00                | 58,505.70            | 0.00                |          |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 39,430.24            | 0.00              | 12,213.47           | 39,430.24            | 0.00                |          |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 100,015.42           | 0.00              | 0.00                | 100,015.42           | 0.00                |          |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 45,616.00            | 0.00              | 0.00                | 45,616.00            | 0.00                |          |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 88,109.00            | 0.00              | 88,109.00           | 88,109.00            | 0.00                |          |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 1,866,391.00         | 155,532.58        | 1,555,325.83        | 1,555,325.83         | 311,065.17          |          |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 46,136.68            | 3,844.72          | 38,447.23           | 38,447.23            | 7,689.45            |          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 188,017.97           | 15,668.17         | 156,681.64          | 156,681.64           | 31,336.33           |          |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 770.62               | 64.22             | 642.19              | 642.19               | 128.43              |          |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 5,425.32             | 0.00              | 5,425.32            | 5,425.32             | 0.00                |          |
| 22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022                 | 5682/3500  | 23,200.00            | 1,933.33          | 19,333.33           | 19,333.33            | 3,866.67            |          |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 4,603.00             | 383.58            | 3,835.83            | 3,835.83             | 767.17              |          |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 32,652.21            | 2,721.01          | 27,210.18           | 27,210.18            | 5,442.03            |          |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 65,967.38            | 5,497.29          | 54,972.82           | 54,972.82            | 10,994.56           |          |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 3,338.49             | 0.00              | 0.00                | 0.00                 | 3,338.49            |          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 39,189.67            | 0.00              | 23,888.18           | 23,888.18            | 15,301.49           |          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 122,664.29           | 10,222.03         | 102,220.24          | 102,220.24           | 20,444.05           |          |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 49,385.40            | 26,467.26         | 41,978.91           | 41,978.91            | 7,406.49            |          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>4,983,005.00</b>  | <b>224,119.45</b> | <b>2,139,210.51</b> | <b>4,543,400.03</b>  | <b>439,604.97</b>   |          |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400            | 6,000.00          | 0.00                | 1,080.00             | 1,080.00            | 4,920.00 |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>      | <b>0.00</b>       | <b>1,080.00</b>     | <b>1,080.00</b>      | <b>4,920.00</b>     |          |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 2,332.93            | 0.00     |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 0.00                 | 1,066.34            | 0.00     |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 1,000.00            | 0.00     |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>         |          |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 200.00            | 0.00                | 0.00                 | 200.00              | 0.00     |
|   | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700            | 40,000.00         | 0.00                | 0.00                 | 40,000.00           | 0.00     |
|   | 21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant       | 5601/1920            | 20,088.97         | 0.00                | 0.00                 | 20,088.97           | 0.00     |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800            | 0.00              | 0.00                | 0.00                 | 110.00              | -110.00  |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>60,288.97</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>60,398.97</b>     | <b>-110.00</b>      |          |
| <b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>                      |  | <b>14,410,340.08</b> | <b>707,966.15</b> | <b>5,658,593.87</b> | <b>12,936,371.17</b> | <b>1,473,968.91</b> |          |



|   |  |                      |                     |                      |                      |                     |
|---|--|----------------------|---------------------|----------------------|----------------------|---------------------|
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 15,000.00            | 0.00                | 0.00                 | 15,000.00            | 0.00                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 60,557.18            | 0.00                | 0.00                 | 60,557.18            | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 212,053.89           | 0.00                | 0.00                 | 212,053.89           | 0.00                |
| 22POA 22POA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200  | 80,000.00            | 0.00                | 80,000.00            | 80,000.00            | 0.00                |
| 22PQH 22PQH Enhancement for Accelerated Students Prog-GT              | 5331/3300  | 12,283.25            | 1,023.61            | 10,236.04            | 10,236.04            | 2,047.21            |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 177,016.00           | 0.00                | 177,016.00           | 177,016.00           | 0.00                |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 3,654,453.00         | 304,537.75          | 3,045,377.50         | 3,045,377.50         | 609,075.50          |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 78,470.87            | 6,539.24            | 65,392.40            | 65,392.40            | 13,078.47           |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 341,828.62           | 28,485.72           | 284,857.19           | 284,857.19           | 56,971.43           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 1,348.22             | 112.36              | 1,123.52             | 1,123.52             | 224.70              |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500  | 3,897.94             | 324.83              | 3,248.29             | 3,248.29             | 649.65              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 10,100.87            | 0.00                | 10,100.87            | 10,100.87            | 0.00                |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 128,056.27           | 10,671.35           | 106,713.56           | 106,713.56           | 21,342.71           |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400  | 50,000.00            | 0.00                | 50,000.00            | 50,000.00            | 0.00                |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 263,069.96           | 21,922.49           | 219,224.97           | 219,224.97           | 43,844.99           |
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  | <b>9,320,857.61</b>  | <b>374,733.13</b>   | <b>4,061,279.41</b>  | <b>8,533,996.48</b>  | <b>786,861.13</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93            | 0.00                 | 2,332.93             | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34            | 0.00                 | 1,066.34             | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00            | 0.00                 | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>         | <b>3,332.93</b>      | <b>4,399.27</b>      | <b>0.00</b>         |
| <b>7F0 EXCELSIOR ACADEMY - Summary</b>                                |  | <b>24,399,220.66</b> | <b>1,063,827.93</b> | <b>10,740,500.39</b> | <b>23,172,013.90</b> | <b>1,227,206.76</b> |

Apr 29, 2022





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|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 21PUI 21PUI English Lang Learner Software Support SFY2021             | 5911/3400  | 505.23               | 0.00              | 505.23              | 505.23               | 0.00                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 41,473.72            | 0.00              | 0.00                | 41,473.72            | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 31,428.22            | 0.00              | 14,183.72           | 31,428.22            | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 110,059.47           | 0.00              | 0.00                | 110,059.47           | 0.00                |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 44,692.36            | 0.00              | 0.00                | 44,692.36            | 0.00                |
| 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP          | 5332/3300  | 6,798.67             | 566.55            | 5,665.56            | 5,665.56             | 1,133.11            |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 11,556.46            | 963.04            | 9,630.39            | 9,630.39             | 1,926.07            |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 66,580.00            | 0.00              | 66,580.00           | 66,580.00            | 0.00                |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 1,436,932.00         | 119,744.33        | 1,197,443.33        | 1,197,443.33         | 239,488.67          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 148,594.69           | 11,435.43         | 125,723.82          | 125,723.82           | 22,870.87           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 615.62               | 49.29             | 517.05              | 517.05               | 98.57               |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 4,592.43             | 0.00              | 4,592.43            | 4,592.43             | 0.00                |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 52,762.46            | 4,396.88          | 43,968.72           | 43,968.72            | 8,793.74            |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 2,005.90             | 0.00              | 0.00                | 0.00                 | 2,005.90            |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 29,613.91            | 29,613.91         | 29,613.91           | 29,613.91            | 0.00                |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 124,641.89           | 10,386.83         | 103,868.24          | 103,868.24           | 20,773.65           |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 42,653.97            | 0.00              | 42,653.97           | 42,653.97            | 0.00                |
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  | <b>3,832,864.73</b>  | <b>177,156.26</b> | <b>1,644,946.37</b> | <b>3,534,077.50</b>  | <b>298,787.23</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00                |
|   | 21PLN 21PLN State Safety & Support Pgm SFY2021               |                      | 2,108.00          | 0.00                | 0.00                 | 2,108.00            |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 1,066.34             | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>6,507.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>2,108.00</b>     |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 271.20            | 0.00                | 0.00                 | 271.20              |
|   | 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022        | 5647/3500            | 100,000.00        | 0.00                | 61,903.65            | 38,096.35           |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>100,271.20</b>    | <b>0.00</b>       | <b>61,903.65</b>    | <b>62,174.85</b>     | <b>38,096.35</b>    |
| <b>7G0 Summit Academy High School - Summary</b>                       |  | <b>11,179,393.46</b> | <b>479,527.68</b> | <b>4,686,038.61</b> | <b>10,177,675.34</b> | <b>1,001,718.12</b> |



|   |  |           |                     |                   |                     |                     |                   |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022       | 5810/3500 | 449.49              | 33.72             | 382.05              | 382.05              | 67.44             |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022               | 5868/3400 | 2,139.84            | 0.00              | 2,295.71            | 2,295.71            | -155.87           |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022           | 5666/3500 | 3,222.10            | 268.51            | 2,685.09            | 2,685.09            | 537.01            |
|   | 22PUD 22PUD Early Intervention SFY2022                         | 5641/3300 | 92,652.22           | 7,721.02          | 77,210.19           | 77,210.19           | 15,442.03         |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022           | VAR/3200  | 39,899.23           | 3,324.93          | 33,249.36           | 33,249.36           | 6,649.87          |
|   | 22PUI 22PUI English Lang Learner Software Support SFY2022      | 5911/3400 | 14,269.94           | 0.00              | 0.00                | 0.00                | 14,269.94         |
|   | 22PUU 22PUU Teacher and Student Success Program                | 5678/3500 | 58,218.37           | 4,666.91          | 48,884.56           | 48,884.56           | 9,333.81          |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm            | 5679/3500 | 26,454.49           | 0.00              | 8,561.50            | 8,561.50            | 17,892.99         |
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  |           | <b>2,461,488.31</b> | <b>90,557.09</b>  | <b>1,031,059.69</b> | <b>2,219,523.98</b> | <b>241,964.33</b> |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev   | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                       | 5674/3800 | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                       | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 15,754.33           | 0.00              | 0.00                | 15,754.33           | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>15,754.33</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>15,754.33</b>    | <b>0.00</b>       |
| <b>7H0 Pacific Heritage Academy - Summary</b>                         |  |           | <b>7,712,489.92</b> | <b>235,236.93</b> | <b>2,912,830.22</b> | <b>6,957,429.65</b> | <b>755,060.27</b> |

Apr 29, 2022

- 116 -

10:02:43 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER

Recipient: 710 Weber State University Charter Academy

| Major Program   | Program  | District Pgm/Rev | Current Budget    | Current Month    | Year-to-Date      | Grant to Date     | Remaining Balance |
|---|--|------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| 84027 SPED-IDEA Disabilities Educ Act                                 | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 4,049.30          | 0.00             | 3,700.25          | 3,700.25          | 349.05            |
|   | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 3,742.00          | 0.00             | 3,742.00          | 3,742.00          | 0.00              |
|   | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 4,464.21          | 0.00             | 0.00              | 0.00              | 4,464.21          |
|   | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 4,524.16          | 0.00             | 0.00              | 0.00              | 4,524.16          |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                |  |                  | <b>16,779.67</b>  | <b>0.00</b>      | <b>7,442.25</b>   | <b>7,442.25</b>   | <b>9,337.42</b>   |
| 84027X SPED-IDEA ARP  | 22ARPI 22ARPI SPED IDEA ARP FFY2022                          | 7525/4500        | 1,184.90          | 0.00             | 0.00              | 0.00              | 1,184.90          |
| <b>84027X SPED-IDEA ARP - Summary</b>                                 |  |                  | <b>1,184.90</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>1,184.90</b>   |
| 84367 T&L-Improving Teacher Quality-State                             | 192FT 192FT Title IIA Formula Flow Through FFY2019           | 7860/4800        | 113.12            | 0.00             | 0.00              | 0.00              | 113.12            |
|   | 202FT 202FT Title IIA Formula Flow Through FFY2020           | 7860/4800        | 440.94            | 0.00             | 0.00              | 0.00              | 440.94            |
|   | 212FT 212FT Title IIA Formula Flow Through FFY2021           | 7860/4800        | 611.19            | 0.00             | 0.00              | 0.00              | 611.19            |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>        |  |                  | <b>1,165.25</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>1,165.25</b>   |
| BOARD BOARD-USBE Board  | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 453.88            | 0.00             | 0.00              | 453.88            | 0.00              |
|   | 20CRF 20CRF Corona Relief Funds FFY2020                      | 7280/4500        | 4,137.66          | 0.00             | 0.00              | 4,137.66          | 0.00              |
| <b>BOARD BOARD-USBE Board - Summary</b>                               |  |                  | <b>4,591.54</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>4,591.54</b>   | <b>0.00</b>       |
| MSPB MSPB-Minimum School Programs Basic                               | 21PPA 21PPA Kindergarten SFY2021                             | VAR/3005         | 67,475.94         | 0.00             | 0.00              | 67,475.94         | 0.00              |
|   | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 6,747.59          | 0.00             | 0.00              | 6,747.59          | 0.00              |
|   | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 20,291.03         | 0.00             | 0.00              | 20,291.03         | 0.00              |
|   | 21PPI 21PPI Special Education - Extended Year SFY2021        | 1220/3100        | 2,259.00          | 0.00             | 0.00              | 2,259.00          | 0.00              |
|   | 21PPL 21PPL Class Size Reduction SFY2021                     | 5201/3100        | 11,093.23         | 0.00             | 0.00              | 11,093.23         | 0.00              |
|   | 21PPN 21PPN Special Education - Impact Aid SFY2021           | 1225/3100        | 317.57            | 0.00             | 0.00              | 317.57            | 0.00              |
|   | 22PPA 22PPA Kindergarten SFY2022                             | VAR/3005         | 63,092.91         | 4,758.95         | 53,575.02         | 53,575.02         | 9,517.89          |
|   | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 6,309.29          | 475.89           | 5,357.50          | 5,357.50          | 951.79            |
|   | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 18,173.16         | 1,514.43         | 15,144.30         | 15,144.30         | 3,028.86          |
|   | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 2,259.00          | 188.25           | 1,882.50          | 1,882.50          | 376.50            |
|   | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100        | 10,580.54         | 797.51           | 8,985.53          | 8,985.53          | 1,595.01          |
|   | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 869.09            | 72.43            | 724.24            | 724.24            | 144.85            |
|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 20,949.50         | 1,745.80         | 17,457.92         | 17,457.92         | 3,491.58          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |                  | <b>230,417.85</b> | <b>9,553.26</b>  | <b>103,127.01</b> | <b>211,311.37</b> | <b>19,106.48</b>  |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 5,387.25          | 0.00             | 0.00              | 2,286.87          | 3,100.38          |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500        | 41,337.00         | 0.00             | 0.00              | 41,337.00         | 0.00              |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200        | 81,984.00         | 0.00             | 0.00              | 81,984.00         | 0.00              |
|   | 21PQP 21PQP Early Literacy Program SFY2021                   | 5805/3300        | 1,115.94          | 0.00             | 0.00              | 1,115.94          | 0.00              |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400        | 5,214.72          | 0.00             | 0.00              | 5,214.72          | 0.00              |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500        | 219.94            | 0.00             | 0.00              | 219.94            | 0.00              |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400        | 168.89            | 0.00             | 0.00              | 168.89            | 0.00              |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200         | 40,000.00         | 0.00             | 0.00              | 40,000.00         | 0.00              |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300        | 12,514.58         | 0.00             | 0.00              | 12,514.58         | 0.00              |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500        | 44,197.00         | 0.00             | 44,197.00         | 44,197.00         | 0.00              |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200        | 75,628.00         | 5,498.47         | 64,631.07         | 64,631.07         | 10,996.93         |
|   | 22PQP 22PQP Early Literacy Program SFY2022                   | 5805/3300        | 1,562.98          | 130.25           | 1,302.49          | 1,302.49          | 260.49            |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400        | 5,214.72          | 434.56           | 4,345.60          | 4,345.60          | 869.12            |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500        | 214.56            | 17.56            | 179.45            | 179.45            | 35.11             |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400        | 164.60            | 0.00             | 164.60            | 164.60            | 0.00              |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200         | 40,000.00         | 3,333.33         | 33,333.33         | 33,333.33         | 6,666.67          |
|   | 22PUJ 22PUJ Teacher and Student Success Program              | 5678/3500        | 4,631.30          | 385.95           | 3,859.42          | 3,859.42          | 771.88            |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |                  | <b>359,555.48</b> | <b>9,800.12</b>  | <b>152,012.96</b> | <b>336,854.90</b> | <b>22,700.58</b>  |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800        | 2,332.93          | 0.00             | 2,332.93          | 2,332.93          | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800        | 1,000.00          | 0.00             | 1,000.00          | 1,000.00          | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |                  | <b>3,332.93</b>   | <b>0.00</b>      | <b>3,332.93</b>   | <b>3,332.93</b>   | <b>0.00</b>       |
| <b>710 Weber State University Charter Academy - Summary</b>           |  |                  | <b>617,027.62</b> | <b>19,353.38</b> | <b>265,915.15</b> | <b>563,532.99</b> | <b>53,494.63</b>  |

Apr 29, 2022

- 117 -

10:02:43 AM



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|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|------------|
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 139,343.77          | 0.00              | 0.00                | 139,343.77          | 0.00              |            |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 518.11              | 0.00              | 0.00                | 518.11              | 0.00              |            |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 4,306.88            | 0.00              | 0.00                | 4,306.88            | 0.00              |            |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300  | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00              |            |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 35,000.00           | 0.00              | 0.00                | 35,000.00           | 0.00              |            |
| 21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021              | 5685/3300  | 10,714.29           | 0.00              | 0.00                | 10,714.29           | 0.00              |            |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400  | 1,010.02            | 0.00              | 0.00                | 1,010.02            | 0.00              |            |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 36,941.40           | 0.00              | 0.00                | 36,941.40           | 0.00              |            |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 21,918.57           | 0.00              | 491.10              | 21,918.57           | 0.00              |            |
| 21PUR 21PUR Elementary School Counselor Pgm SFY2021                   | 5642/3400  | 50,000.00           | 0.00              | 0.00                | 50,000.00           | 0.00              |            |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 52,019.91           | 0.00              | 0.00                | 52,019.91           | 0.00              |            |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 32,941.60           | 0.00              | 0.00                | 29,860.64           | 3,080.96          |            |
| 22POA 22POA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200  | 17,000.00           | 0.00              | 17,000.00           | 17,000.00           | 0.00              |            |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 50,500.00           | 0.00              | 50,500.00           | 50,500.00           | 0.00              |            |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 958,855.00          | 74,116.73         | 810,621.55          | 810,621.55          | 148,233.45        |            |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 24,128.79           | 2,010.73          | 20,107.32           | 20,107.32           | 4,021.47          |            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 133,878.75          | 10,831.27         | 112,216.22          | 112,216.22          | 21,662.53         |            |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 517.33              | 43.07             | 431.20              | 431.20              | 86.13             |            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 4,012.69            | 0.00              | 4,012.69            | 4,012.69            | 0.00              |            |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 45,449.60           | 3,787.47          | 37,874.67           | 37,874.67           | 7,574.93          |            |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 4,603.00            | 383.58            | 3,835.83            | 3,835.83            | 767.17            |            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 62,652.21           | 5,221.01          | 52,210.18           | 52,210.18           | 10,442.03         |            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 39,899.23           | 3,324.93          | 33,249.36           | 33,249.36           | 6,649.87          |            |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 22,461.65           | 0.00              | 0.00                | 0.00                | 22,461.65         |            |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400  | 25,000.00           | 0.00              | 25,000.00           | 25,000.00           | 0.00              |            |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 66,053.47           | 5,369.50          | 55,314.48           | 55,314.48           | 10,738.99         |            |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 38,975.93           | 0.00              | 11,558.18           | 11,558.18           | 27,417.75         |            |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>3,028,751.81</b> | <b>105,088.29</b> | <b>1,234,422.78</b> | <b>2,752,934.09</b> | <b>275,817.72</b> |            |
| SAS SAS-Student Advocacy Services                                     | 19PKU 19PKU School Turnaround and Leadership Dev SFY2019     | 5687/3800           | 706,100.00        | 0.00                | 324,583.82          | 564,583.82        | 141,516.18 |
|   | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 6,000.00            | 6,000.00          | 0.00       |
|   | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800           | 103.34            | 0.00                | 103.34              | 103.34            | 0.00       |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>712,203.34</b>   | <b>0.00</b>       | <b>324,583.82</b>   | <b>570,687.16</b>   | <b>141,516.18</b> |            |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93          | 0.00       |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 1,066.34            | 1,066.34          | 0.00       |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00          | 0.00       |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |            |
| T&L T&L-Teaching & Learning   | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700           | 94,400.00         | 0.00                | 0.00                | 94,400.00         | 0.00       |
|   | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)  | 7352/4700           | 89,368.00         | 0.00                | 0.00                | 89,368.00         | 0.00       |
|   | 21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant       | 5601/1920           | 18,931.44         | 0.00                | 0.00                | 18,931.44         | 0.00       |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>202,699.44</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>202,699.44</b>   | <b>0.00</b>       |            |
| <b>7J0 GREENWOOD CHARTER SCHOOL - Summary</b>                         |  | <b>8,891,092.25</b> | <b>290,491.21</b> | <b>3,359,287.35</b> | <b>7,896,972.03</b> | <b>994,120.22</b> |            |



|   |  |           |                      |                   |                     |                      |                     |
|---|--|-----------|----------------------|-------------------|---------------------|----------------------|---------------------|
|   | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100 | 450,498.07           | 37,541.51         | 375,415.06          | 375,415.06           | 75,083.01           |
|   | 22PPH 22PPH Special Education - Self-contained SFY2022       | 1210/3100 | 3,703.19             | 308.60            | 3,086.00            | 3,086.00             | 617.19              |
|   | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100 | 2,259.00             | 188.25            | 1,882.50            | 1,882.50             | 376.50              |
|   | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100 | 430,413.18           | 32,573.59         | 365,265.99          | 365,265.99           | 65,147.19           |
|   | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100 | 6,605.10             | 550.42            | 5,504.24            | 5,504.24             | 1,100.86            |
|   | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100 | 3,317.60             | 2,273.60          | 3,317.60            | 3,317.60             | 0.00                |
|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100 | 168,270.15           | 14,022.51         | 140,225.12          | 140,225.12           | 28,045.03           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>8,368,070.33</b>  | <b>406,158.62</b> | <b>4,512,390.94</b> | <b>7,560,300.28</b>  | <b>807,770.05</b>   |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 20POS 20POS Teacher Salary Supplement Program SFY2020        | 5807/3400 | 16,253.35            | 0.00              | 0.00                | 16,253.35            | 0.00                |
|   | 21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200 | 98,493.30            | 0.00              | 0.00                | 81,466.95            | 17,026.35           |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500 | 88,846.00            | 0.00              | 0.00                | 88,846.00            | 0.00                |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200 | 2,031,666.00         | 0.00              | 0.00                | 2,031,666.00         | 0.00                |
|   | 21PQP 21PQP Early Literacy Program SFY2021                   | 5805/3300 | 41,982.23            | 0.00              | 0.00                | 41,982.23            | 0.00                |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400 | 175,707.26           | 0.00              | 0.00                | 175,707.26           | 0.00                |
|   | 21POS 21POS Teacher Salary Supplement Program SFY2021        | 5807/3400 | 13,121.76            | 0.00              | 5,221.92            | 13,121.76            | 0.00                |
|   | 21POT 21POT Library Books & Electronic Resources SFY2021     | 5810/3500 | 795.54               | 0.00              | 0.00                | 795.54               | 0.00                |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400 | 5,320.73             | 0.00              | 0.00                | 5,320.73             | 0.00                |
|   | 21PUD 21PUD Early Intervention SFY2021                       | 5641/3300 | 90,000.00            | 0.00              | 0.00                | 90,000.00            | 0.00                |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200  | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00                |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300 | 168,270.15           | 0.00              | 0.00                | 168,270.15           | 0.00                |
|   | 21PUP 21PUP Effective Teaching High Poverty Schools SFY2021  | 5668/3400 | 6,696.42             | 0.00              | 0.00                | 6,696.42             | 0.00                |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500 | 99,238.66            | 0.00              | 0.00                | 99,238.66            | 0.00                |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500 | 186,186.00           | 0.00              | 106,190.00          | 106,190.00           | 79,996.00           |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200 | 3,289,818.00         | 245,533.77        | 2,798,750.47        | 2,798,750.47         | 491,067.53          |
|   | 22PQP 22PQP Early Literacy Program SFY2022                   | 5805/3300 | 65,794.69            | 6,113.12          | 61,131.19           | 61,131.19            | 4,663.50            |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 300,989.41           | 25,082.45         | 250,824.51          | 250,824.51           | 50,164.90           |
|   | 22POT 22POT Library Books & Electronic Resources SFY2022     | 5810/3500 | 886.14               | 73.84             | 738.44              | 738.44               | 147.70              |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 9,010.86             | 0.00              | 9,010.86            | 9,010.86             | 0.00                |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300 | 182,652.22           | 15,221.02         | 152,210.19          | 152,210.19           | 30,442.03           |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 68,084.23            | 5,673.69          | 56,736.86           | 56,736.86            | 11,347.37           |
|   | 22PUI 22PUI English Lang Learner Software Support SFY2022    | 5911/3400 | 41,092.16            | 0.00              | 0.00                | 0.00                 | 41,092.16           |
|   | 22PUR 22PUR Elementary School Counselor Pgm SFY2022          | 5642/3400 | 25,000.00            | 0.00              | 25,000.00           | 25,000.00            | 0.00                |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 201,489.28           | 15,186.61         | 171,116.05          | 171,116.05           | 30,373.23           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>7,227,394.39</b>  | <b>312,884.50</b> | <b>3,636,930.49</b> | <b>6,471,073.62</b>  | <b>756,320.77</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 4,665.85             | 0.00              | 4,665.85            | 4,665.85             | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34             | 0.00              | 0.00                | 1,066.34             | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 2,000.00             | 0.00              | 2,000.00            | 2,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>7,732.19</b>      | <b>0.00</b>       | <b>6,665.85</b>     | <b>7,732.19</b>      | <b>0.00</b>         |
| <b>7K0 WALLACE STEGNER ACADEMY - Summary</b>                          |  |           | <b>18,962,312.69</b> | <b>862,116.78</b> | <b>9,565,586.45</b> | <b>17,532,925.23</b> | <b>1,429,387.46</b> |

Apr 29, 2022

- 119 -

10:02:43 AM





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|--|---|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
| MSPRB MSPRB-Minium School Programs Related to Basic                  | 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT      | 5331/3300 | 3,491.89            | 0.00              | 0.00                | 3,491.89            | 0.00              |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021      | 5658/3200 | 92,464.80           | 0.00              | 0.00                | 78,941.80           | 13,523.00         |
|  | 21PQM 21PQM School Land Trust Program SFY2021                   | 5420/3500 | 58,262.00           | 0.00              | 0.00                | 58,262.00           | 0.00              |
|  | 21PQN 21PQN Charter School Local Replacement SFY2021            | 5619/3200 | 1,091,412.00        | 0.00              | 0.00                | 1,091,412.00        | 0.00              |
|  | 21PQP 21PQP Early Literacy Program SFY2021                      | 5805/3300 | 18,568.71           | 0.00              | 0.00                | 18,568.71           | 0.00              |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021                 | 5876/3400 | 154,330.88          | 0.00              | 0.00                | 154,330.88          | 0.00              |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021        | 5810/3500 | 574.18              | 0.00              | 0.00                | 574.18              | 0.00              |
|  | 21PQV 21PQV Dual Immersion SFY2021                              | 5637/3500 | 17,500.00           | 0.00              | 0.00                | 17,500.00           | 0.00              |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021                | 5868/3400 | 4,897.83            | 0.00              | 0.00                | 4,897.83            | 0.00              |
|  | 21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021          | 5882/3500 | 9,252.80            | 0.00              | 0.00                | 9,252.80            | 0.00              |
|  | 21PUE 21PUE Charter School Funding Base Prog SFY2021            | VAR/3200  | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00              |
|  | 21PUJ 21PUJ English Lang Learner Software Support SFY2021       | 5911/3400 | 1,818.82            | 0.00              | 0.00                | 1,818.82            | 0.00              |
|  | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021            | 5336/3300 | 42,952.69           | 0.00              | 0.00                | 42,952.69           | 0.00              |
|  | 21PUU 21PUU Teacher and Student Success Program                 | 5678/3500 | 63,120.39           | 0.00              | 0.00                | 63,120.39           | 0.00              |
|  | 21PUV 21PUV Student Health & Counseling Support Pgm             | 5679/3500 | 32,287.14           | 0.00              | 10,910.56           | 32,287.14           | 0.00              |
|  | 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022           | 5665/3200 | 110,100.00          | 0.00              | 110,100.00          | 110,100.00          | 0.00              |
|  | 22PQM 22PQM School Land Trust Program SFY2022                   | 5420/3500 | 56,613.00           | 0.00              | 56,613.00           | 56,613.00           | 0.00              |
|  | 22PQN 22PQN Charter School Local Replacement SFY2022            | 5619/3200 | 1,093,905.00        | 86,496.31         | 920,912.39          | 920,912.39          | 172,992.61        |
|  | 22PQP 22PQP Early Literacy Program SFY2022                      | 5805/3300 | 23,342.56           | 1,945.21          | 19,452.13           | 19,452.13           | 3,890.43          |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022                 | 5876/3400 | 133,472.00          | 9,881.07          | 113,709.87          | 113,709.87          | 19,762.13         |
|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022        | 5810/3500 | 537.09              | 42.55             | 452.00              | 452.00              | 85.09             |
|  | 22PQV 22PQV Dual Immersion SFY2022                              | 5637/3500 | 17,500.00           | 1,458.33          | 14,583.33           | 14,583.33           | 2,916.67          |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022                | 5868/3400 | 4,115.08            | 0.00              | 4,115.08            | 4,115.08            | 0.00              |
|  | 22PUC 22PUC Grants for Professional Learning SFY2022            | 5666/3500 | 7,364.80            | 613.73            | 6,137.33            | 6,137.33            | 1,227.47          |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022            | VAR/3200  | 45,053.37           | 3,754.45          | 37,544.48           | 37,544.48           | 7,508.89          |
|  | 22PUJ 22PUJ English Lang Learner Software Support SFY2022       | 5911/3400 | 4,882.42            | 0.00              | 0.00                | 0.00                | 4,882.42          |
|  | 22PUU 22PUU Teacher and Student Success Program                 | 5678/3500 | 63,901.80           | 5,125.33          | 53,651.13           | 53,651.13           | 10,250.67         |
|  | 22PUV 22PUV Student Health & Counseling Support Pgm             | 5679/3500 | 37,956.00           | 26,494.02         | 35,983.02           | 35,983.02           | 1,972.98          |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |   |           | <b>3,219,677.25</b> | <b>135,811.00</b> | <b>1,384,164.32</b> | <b>2,980,664.89</b> | <b>239,012.36</b> |
| SAS SAS-Student Advocacy Services                                    | 20PKL 20PKL ELL Software Licenses SFY2020                       | 5911/3400 | 6,000.00            | 0.00              | 0.00                | 6,000.00            | 0.00              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                   |   |           | <b>6,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>       |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev    | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                        | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                    |   |           | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 20,700.16           | 0.00              | 0.00                | 20,700.16           | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |   |           | <b>20,700.16</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>20,700.16</b>    | <b>0.00</b>       |
| <b>7L0 Treeside Charter School - Summary</b>                         |   |           | <b>8,057,548.04</b> | <b>564,441.45</b> | <b>3,684,571.47</b> | <b>7,723,812.65</b> | <b>333,735.39</b> |

Apr 29, 2022

- 120 -

10:02:43 AM



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|---|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
|   | 22PPR 22PPR Students At-Risk Add-on                            | 5344/3100 | 56,468.43            | 4,705.70          | 47,057.02           | 47,057.02           | 9,411.41            |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>4,283,594.50</b>  | <b>180,977.04</b> | <b>1,838,438.54</b> | <b>3,925,422.85</b> | <b>358,171.65</b>   |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 20POS 20POS Teacher Salary Supplement Program SFY2020          | 5807/3400 | 6,801.89             | 0.00              | 0.00                | 6,801.89            | 0.00                |
|   | 21POHG 21POHG Enhancement for Accelerated Students Prog-GT     | 5331/3300 | 2,475.47             | 0.00              | 0.00                | 2,475.47            | 0.00                |
|   | 21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB     | 5612/3300 | 1,297.71             | 0.00              | 0.00                | 1,297.71            | 0.00                |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021     | 5658/3200 | 114,470.90           | 0.00              | 0.00                | 112,773.86          | 1,697.04            |
|   | 21PQM 21PQM School Land Trust Program SFY2021                  | 5420/3500 | 53,839.00            | 0.00              | 0.00                | 53,839.00           | 0.00                |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021           | 5619/3200 | 1,134,966.00         | 0.00              | 0.00                | 1,134,966.00        | 0.00                |
|   | 21PQP 21PQP Early Literacy Program SFY2021                     | 5805/3300 | 20,268.28            | 0.00              | 0.00                | 20,268.28           | 0.00                |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021                | 5876/3400 | 174,563.99           | 0.00              | 0.00                | 174,563.99          | 0.00                |
|   | 21POS 21POS Teacher Salary Supplement Program SFY2021          | 5807/3400 | 12,479.07            | 0.00              | 2,677.91            | 12,479.07           | 0.00                |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021       | 5810/3500 | 560.51               | 0.00              | 0.00                | 560.51              | 0.00                |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021               | 5868/3400 | 5,433.22             | 0.00              | 0.00                | 5,433.22            | 0.00                |
|   | 21PUB 21PUB Beverly Taylor Sorenson Elem Arts SFY2021          | 5882/3500 | 22,339.47            | 0.00              | 0.00                | 22,339.47           | 0.00                |
|   | 21PUD 21PUD Early Intervention SFY2021                         | 5641/3300 | 13,722.36            | 0.00              | 0.00                | 13,722.36           | 0.00                |
|   | 21PUDG 21PUDG Early Intervention General Funds SFY2021         | 5695/3100 | 16,277.64            | 0.00              | 0.00                | 16,277.64           | 0.00                |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021           | VAR/3200  | 30,000.00            | 0.00              | 0.00                | 30,000.00           | 0.00                |
|   | 21PUJ 21PUJ English Lang Learner Software Support SFY2021      | 5911/3400 | 959.94               | 0.00              | 0.00                | 959.94              | 0.00                |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021           | 5336/3300 | 33,363.26            | 0.00              | 0.00                | 33,363.26           | 0.00                |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021      | 5655/3500 | 24,701.88            | 0.00              | 0.00                | 24,701.88           | 0.00                |
|   | 21PUU 21PUU Teacher and Student Success Program                | 5678/3500 | 68,123.13            | 0.00              | 0.00                | 68,123.13           | 0.00                |
|   | 21PUV 21PUV Student Health & Counseling Support Pgm            | 5679/3500 | 40,477.57            | 0.00              | 0.00                | 40,477.57           | 0.00                |
|   | 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022          | 5665/3200 | 29,620.00            | 0.00              | 29,620.00           | 29,620.00           | 0.00                |
|   | 22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT     | 5331/3300 | 2,551.07             | 212.59            | 2,125.90            | 2,125.90            | 425.17              |
|   | 22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB     | 5612/3300 | 1,509.87             | 125.82            | 1,258.22            | 1,258.22            | 251.65              |
|   | 22PQM 22PQM School Land Trust Program SFY2022                  | 5420/3500 | 58,873.00            | 0.00              | 58,873.00           | 58,873.00           | 0.00                |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022           | 5619/3200 | 1,129,018.00         | 90,387.03         | 948,243.93          | 948,243.93          | 180,774.07          |
|   | 22POP 22POP Early Literacy Program SFY2022                     | 5805/3300 | 28,146.93            | 2,345.57          | 23,455.78           | 23,455.78           | 4,691.15            |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022                | 5876/3400 | 177,149.00           | 14,762.41         | 147,624.17          | 147,624.17          | 29,524.83           |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022       | 5810/3500 | 560.26               | 46.67             | 466.91              | 466.91              | 93.35               |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022               | 5868/3400 | 5,443.67             | 0.00              | 5,443.67            | 5,443.67            | 0.00                |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022           | 5666/3500 | 3,682.40             | 306.87            | 3,068.67            | 3,068.67            | 613.73              |
|   | 22PUD 22PUD Early Intervention SFY2022                         | 5641/3300 | 92,652.22            | 7,721.02          | 77,210.19           | 77,210.19           | 15,442.03           |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022           | VAR/3200  | 41,678.74            | 3,473.23          | 34,732.29           | 34,732.29           | 6,946.45            |
|   | 22PUJ 22PUJ English Lang Learner Software Support SFY2022      | 5911/3400 | 3,095.33             | 0.00              | 0.00                | 0.00                | 3,095.33            |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022      | 5655/3500 | 26,185.55            | 23,180.07         | 23,180.07           | 23,180.07           | 3,005.48            |
|   | 22PUR 22PUR Elementary School Counselor Pgm SFY2022            | 5642/3400 | 25,000.00            | 0.00              | 0.00                | 0.00                | 25,000.00           |
|   | 22PUU 22PUU Teacher and Student Success Program                | 5678/3500 | 83,155.64            | 6,739.33          | 69,676.99           | 69,676.99           | 13,478.65           |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm            | 5679/3500 | 41,292.97            | 0.00              | 12,438.22           | 12,438.22           | 28,854.75           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>3,526,735.94</b>  | <b>149,300.61</b> | <b>1,440,095.92</b> | <b>3,212,842.26</b> | <b>313,893.68</b>   |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                      | 5911/3400 | 6,000.00             | 0.00              | 0.00                | 6,000.00            | 0.00                |
|   | 20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day    | 5633/3800 | 11,671.09            | 0.00              | 0.00                | 11,671.09           | 0.00                |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>17,671.09</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>17,671.09</b>    | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev   | 5672/3800 | 2,332.93             | 0.00              | 2,332.93            | 2,332.93            | 0.00                |
|   | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day    | 5633/3800 | 15,625.00            | 0.00              | 0.00                | 15,625.00           | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                       | 5674/3800 | 1,066.34             | 0.00              | 0.00                | 1,066.34            | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                       | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00            | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>20,024.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>20,024.27</b>    | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018 | 5601/1920 | 22,464.00            | 0.00              | 0.00                | 22,464.00           | 0.00                |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020                | 5644/3800 | 3,761.80             | 0.00              | 0.00                | 3,761.80            | 0.00                |
|   | 20PJB 20PJB STEM Endorsement Center Grants SFY2020             | 5644/3800 | 1,530.37             | 0.00              | 0.00                | 0.00                | 1,530.37            |
|   | 22PKCP 22PKCP CBE Planning Grants SFY2022                      | 5670/3500 | 100,000.00           | 0.00              | 0.00                | 0.00                | 100,000.00          |
|   | 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022          | 5647/3500 | 100,000.00           | 53,802.14         | 53,802.14           | 53,802.14           | 46,197.86           |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>227,756.17</b>    | <b>53,802.14</b>  | <b>53,802.14</b>    | <b>80,027.94</b>    | <b>147,728.23</b>   |
| <b>810 WALDEN SCHOOL - Summary</b>                                    |  |           | <b>10,090,540.74</b> | <b>447,278.70</b> | <b>3,757,950.29</b> | <b>8,777,433.18</b> | <b>1,313,107.56</b> |

Apr 29, 2022



|   |           |                      |                     |                      |                      |                     |
|---|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|
| 22PPBO 22PPBO Pub Ed Online Offset SFY2022                            | VAR/3010  | -1,895.00            | 0.00                | -1,895.00            | -1,895.00            | 0.00                |
| 22PPD 22PPD Professional Staff SFY2022                                | VAR/3020  | 416,920.56           | 29,854.68           | 357,211.21           | 357,211.21           | 59,709.35           |
| 22PPF 22PPF Special Education - Add-on SFY2022                        | 1205/3100 | 1,508,493.34         | 125,707.77          | 1,257,077.79         | 1,257,077.79         | 251,415.55          |
| 22PPH 22PPH Special Education - Self-contained SFY2022                | 1210/3100 | 18,473.65            | 1,539.47            | 15,394.71            | 15,394.71            | 3,078.94            |
| 22PPI 22PPI Special Education - Extended Year SFY2022                 | 1220/3100 | 6,114.41             | 509.54              | 5,095.34             | 5,095.34             | 1,019.07            |
| 22PPK 22PPK CTE ADM SFY2022   | VAR/3100  | 62,426.00            | 6,191.12            | 50,043.74            | 50,043.74            | 12,382.26           |
| 22PPKD 22PPKD CTE College & Career Awareness SFY2022                  | 5901/3100 | 7,250.00             | 27.41               | 7,435.17             | 7,435.17             | -185.17             |
| 22PPKE 22PPKE CTE Technical Student Orgs SFY2022                      | 6000/3100 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 0.00                |
| 22PPKF 22PPKF CTE Skill Certification Competency SFY2022              | 6000/3100 | 2,287.00             | 0.00                | 2,287.00             | 2,287.00             | 0.00                |
| 22PPL 22PPL Class Size Reduction SFY2022                              | 5201/3100 | 627,506.18           | 47,693.55           | 532,119.07           | 532,119.07           | 95,387.11           |
| 22PPM 22PPM Foreign Exchange SFY2022                                  | VAR/3013  | 11,427.00            | 952.25              | 9,522.50             | 9,522.50             | 1,904.50            |
| 22PPN 22PPN Special Education - Impact Aid SFY2022                    | 1225/3100 | 19,554.56            | 1,629.55            | 16,295.47            | 16,295.47            | 3,259.09            |
| 22PPP 22PPP SPED Extended Yr Special Educators                        | 1278/3100 | 5,470.59             | 3,138.96            | 5,470.59             | 5,470.59             | 0.00                |
| 22PPR 22PPR Students At-Risk Add-on                                   | 5344/3100 | 177,404.17           | 14,783.68           | 147,836.81           | 147,836.81           | 29,567.36           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |           | <b>18,604,037.03</b> | <b>719,463.66</b>   | <b>8,262,442.04</b>  | <b>17,171,627.61</b> | <b>1,432,409.42</b> |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |           |                      |                     |                      |                      |                     |
| 20PQS 20PQS Teacher Salary Supplement Program SFY2020                 | 5807/3400 | 40,818.04            | 0.00                | 0.00                 | 40,818.04            | 0.00                |
| 21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP          | 5332/3300 | 1,139.02             | 0.00                | 0.00                 | 1,139.02             | 0.00                |
| 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT            | 5331/3300 | 15,024.95            | 0.00                | 0.00                 | 15,024.95            | 0.00                |
| 21PQI 21PQI Concurrent Enrollment SFY2021                             | 5333/3300 | 5,098.33             | 0.00                | -688.96              | 5,098.33             | 0.00                |
| 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200 | 323,088.73           | 0.00                | 0.00                 | 323,088.73           | 0.00                |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500 | 240,883.00           | 0.00                | 0.00                 | 240,883.00           | 0.00                |
| 21PQN 21PQN Charter School Local Replacement SFY2021                  | 5619/3200 | 5,226,480.00         | 0.00                | 0.00                 | 5,226,480.00         | 0.00                |
| 21PQP 21PQP Early Literacy Program SFY2021                            | 5805/3300 | 87,680.35            | 0.00                | 0.00                 | 87,680.35            | 0.00                |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400 | 625,059.19           | 0.00                | 0.00                 | 625,059.19           | 0.00                |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                 | 5807/3400 | 14,121.52            | 0.00                | 2,677.91             | 14,121.52            | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500 | 2,001.20             | 0.00                | 0.00                 | 2,001.20             | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400 | 18,816.46            | 0.00                | 0.00                 | 18,816.46            | 0.00                |
| 21PUD 21PUD Early Intervention SFY2021                                | 5641/3300 | 60,000.00            | 0.00                | 0.00                 | 60,000.00            | 0.00                |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021                | 5695/3100 | 17,652.50            | 0.00                | 0.00                 | 17,652.50            | 0.00                |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200  | 0.00                 | 0.00                | 0.00                 | 0.00                 | 0.00                |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400 | 19,249.23            | 0.00                | 0.00                 | 19,249.23            | 0.00                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300 | 115,612.94           | 0.00                | 0.00                 | 115,612.94           | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500 | 110,520.64           | 0.00                | 21,987.94            | 110,520.64           | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500 | 290,367.83           | 0.00                | 0.00                 | 290,367.83           | 0.00                |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500 | 94,251.39            | 0.00                | 0.00                 | 94,251.39            | 0.00                |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300 | 5,234.26             | 436.19              | 4,361.89             | 4,361.89             | 872.37              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500 | 330,909.00           | 0.00                | 330,909.00           | 330,909.00           | 0.00                |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200 | 5,396,598.00         | 383,477.69          | 4,629,642.61         | 4,629,642.61         | 766,955.39          |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300 | 122,015.70           | 10,167.97           | 101,679.75           | 101,679.75           | 20,335.95           |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400 | 718,961.89           | 59,913.49           | 599,134.91           | 599,134.91           | 119,826.98          |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500 | 2,118.54             | 176.54              | 1,765.44             | 1,765.44             | 353.10              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400 | 21,338.98            | 0.00                | 21,338.98            | 21,338.98            | 0.00                |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500 | 18,872.30            | 1,572.70            | 15,726.92            | 15,726.92            | 3,145.38            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300 | 152,652.21           | 12,721.01           | 127,210.18           | 127,210.18           | 25,442.03           |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200  | 184,075.17           | 15,339.59           | 153,395.98           | 153,395.98           | 30,679.19           |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400 | 68,553.29            | 0.00                | 66,686.05            | 66,686.05            | 1,867.24            |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500 | 120,583.59           | 0.00                | 120,583.59           | 120,583.59           | 0.00                |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500 | 365,294.28           | 26,683.01           | 311,928.27           | 311,928.27           | 53,366.01           |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500 | 87,045.00            | 10,656.37           | 74,331.19            | 74,331.19            | 12,713.81           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |           | <b>14,902,117.53</b> | <b>521,144.56</b>   | <b>6,582,671.65</b>  | <b>13,866,560.08</b> | <b>1,035,557.45</b> |
| <b>SSS SSS-Student Support Services</b>                               |           |                      |                     |                      |                      |                     |
| 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev          | 5672/3800 | 6,998.78             | 0.00                | 6,998.78             | 6,998.78             | 0.00                |
| 21SUPV 21SUPV Suicide Prevention SFY2021                              | 5674/3800 | 1,066.34             | 0.00                | 0.00                 | 1,066.34             | 0.00                |
| 22SUPV 22SUPV Suicide Prevention SFY2022                              | 5674/3800 | 3,000.00             | 0.00                | 3,000.00             | 3,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |           | <b>11,065.12</b>     | <b>0.00</b>         | <b>9,998.78</b>      | <b>11,065.12</b>     | <b>0.00</b>         |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                        |           |                      |                     |                      |                      |                     |
| 18PROD 18PROD PROFESSIONAL DEV. SFY2018                               | 5295/3800 | 106.25               | 0.00                | 0.00                 | 106.25               | 0.00                |
| 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020                  | 5644/3800 | 2,064.05             | 0.00                | 0.00                 | 1,260.00             | 1,938.05            |
| 21PKCP 21PKCP CBE Planning Grants SFY2021                             | 5670/3500 | 93,312.50            | 12,108.13           | 51,004.01            | 51,004.01            | 42,308.49           |
| 22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022                 | 5647/3500 | 100,000.00           | 0.00                | 17,553.66            | 17,553.66            | 82,446.34           |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |           | <b>195,482.80</b>    | <b>12,108.13</b>    | <b>68,557.67</b>     | <b>68,789.92</b>     | <b>126,692.88</b>   |
| <b>820 FREEDOM ACADEMY - Summary</b>                                  |           | <b>38,629,511.56</b> | <b>2,199,989.20</b> | <b>17,408,859.21</b> | <b>37,330,868.33</b> | <b>1,298,643.23</b> |







|   |  |           |                      |                   |                     |                      |                     |
|---|--|-----------|----------------------|-------------------|---------------------|----------------------|---------------------|
|   | 22PPL 22PPL Class Size Reduction SFY2022                       | 5201/3100 | 84,376.23            | 7,024.87          | 70,326.50           | 70,326.50            | 14,049.73           |
|   | 22PPN 22PPN Special Education - Impact Aid SFY2022             | 1225/3100 | 12,254.19            | 1,021.18          | 10,211.82           | 10,211.82            | 2,042.37            |
|   | 22PPR 22PPR Students At-Risk Add-on                            | 5344/3100 | 79,608.10            | 6,634.01          | 66,340.09           | 66,340.09            | 13,268.01           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>4,685,379.65</b>  | <b>196,177.15</b> | <b>2,022,481.48</b> | <b>4,293,074.36</b>  | <b>392,305.29</b>   |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 20POS 20POS Teacher Salary Supplement Program SFY2020          | 5807/3400 | 8,068.29             | 0.00              | 0.00                | 8,068.29             | 0.00                |
|   | 20PUW 20PUW Grants for Educators in High-Needs Schools         | 5324/3400 | 24,320.00            | 0.00              | 24,320.00           | 24,320.00            | 0.00                |
|   | 21PQH 21PQH Enhancement for Accelerated Students Prog-GT       | 5331/3300 | 2,082.02             | 0.00              | 0.00                | 2,082.02             | 0.00                |
|   | 21PQI 21PQI Concurrent Enrollment SFY2021                      | 5333/3300 | 2,695.32             | 0.00              | 0.00                | 2,695.32             | 0.00                |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021     | 5658/3200 | 69,421.08            | 0.00              | 0.00                | 69,421.08            | 0.00                |
|   | 21PQM 21PQM School Land Trust Program SFY2021                  | 5420/3500 | 57,630.00            | 0.00              | 0.00                | 57,630.00            | 0.00                |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021           | 5619/3200 | 1,011,990.00         | 0.00              | 0.00                | 1,011,990.00         | 0.00                |
|   | 21PQP 21PQP Early Literacy Program SFY2021                     | 5805/3300 | 27,096.35            | 0.00              | 0.00                | 27,096.35            | 0.00                |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021                | 5876/3400 | 134,970.86           | 0.00              | 0.00                | 134,970.86           | 0.00                |
|   | 21POS 21POS Teacher Salary Supplement Program SFY2021          | 5807/3400 | 4,798.81             | 0.00              | 2,120.90            | 4,798.81             | 0.00                |
|   | 21POT 21POT Library Books & Electronic Resources SFY2021       | 5810/3500 | 574.71               | 0.00              | 0.00                | 574.71               | 0.00                |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021               | 5868/3400 | 4,033.36             | 0.00              | 0.00                | 4,033.36             | 0.00                |
|   | 21PUDG 21PUDG Early Intervention General Funds SFY2021         | 5695/3100 | 60,000.00            | 0.00              | 0.00                | 60,000.00            | 0.00                |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021           | VAR/3200  | 35,000.00            | 0.00              | 0.00                | 35,000.00            | 0.00                |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021           | 5336/3300 | 50,824.61            | 0.00              | 0.00                | 50,824.61            | 0.00                |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021      | 5655/3500 | 26,441.45            | 0.00              | 0.00                | 26,441.45            | 0.00                |
|   | 21PUR 21PUR Elementary School Counselor Pgm SFY2021            | 5642/3400 | 50,000.00            | 0.00              | 0.00                | 50,000.00            | 0.00                |
|   | 21PUS 21PUS Rural School Reimbursement Transp SFY2021          | 5317/3200 | 223,094.14           | 0.00              | 0.00                | 223,094.14           | 0.00                |
|   | 21PUU 21PUU Teacher and Student Success Program                | 5678/3500 | 83,211.20            | 0.00              | 0.00                | 83,211.20            | 0.00                |
|   | 21PUV 21PUV Student Health & Counseling Support Pgm            | 5679/3500 | 41,568.03            | 0.00              | 0.00                | 41,568.03            | 0.00                |
|   | 22PQI 22PQI Concurrent Enrollment SFY2022                      | 5333/3300 | 1,913.94             | 159.49            | 1,594.95            | 1,594.95             | 318.99              |
|   | 22PQM 22PQM School Land Trust Program SFY2022                  | 5420/3500 | 52,494.00            | 0.00              | 52,494.00           | 52,494.00            | 0.00                |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022           | 5619/3200 | 1,123,616.00         | 91,383.83         | 940,848.33          | 940,848.33           | 182,767.67          |
|   | 22PQP 22PQP Early Literacy Program SFY2022                     | 5805/3300 | 33,244.39            | 2,770.37          | 27,703.66           | 27,703.66            | 5,540.73            |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022                | 5876/3400 | 145,254.29           | 12,104.53         | 121,045.24          | 121,045.24           | 24,209.05           |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022       | 5810/3500 | 529.99               | 41.51             | 446.98              | 446.98               | 83.01               |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022               | 5868/3400 | 4,090.96             | 0.00              | 4,090.96            | 4,090.96             | 0.00                |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022           | 5666/3500 | 2,761.80             | 230.15            | 2,301.50            | 2,301.50             | 460.30              |
|   | 22PUD 22PUD Early Intervention SFY2022                         | 5641/3300 | 62,652.22            | 5,221.02          | 52,210.19           | 52,210.19            | 10,442.03           |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022           | VAR/3200  | 44,571.28            | 3,714.27          | 37,142.73           | 37,142.73            | 7,428.55            |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022      | 5655/3500 | 23,348.29            | 0.00              | 23,348.29           | 23,348.29            | 0.00                |
|   | 22PUS 22PUS Rural School Reimbursement Transp SFY2022          | 5317/3200 | 223,094.14           | 0.00              | 223,094.14          | 223,094.14           | 0.00                |
|   | 22PUU 22PUU Teacher and Student Success Program                | 5678/3500 | 91,495.11            | 7,624.59          | 76,245.92           | 76,245.92            | 15,249.19           |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm            | 5679/3500 | 39,527.92            | 0.00              | 11,767.42           | 11,767.42            | 27,760.50           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>3,766,414.56</b>  | <b>123,249.76</b> | <b>1,600,775.21</b> | <b>3,492,154.54</b>  | <b>274,260.02</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev   | 5672/3800 | 2,332.93             | 0.00              | 2,332.93            | 2,332.93             | 0.00                |
|   | 21PKS 21PKS Intergenerational Poverty Interventions SFY2021    | 5676/3800 | 50,000.00            | 0.00              | 50,000.00           | 50,000.00            | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                       | 5674/3800 | 1,066.34             | 0.00              | 0.00                | 1,066.34             | 0.00                |
|   | 22PKS 22PKS Intergenerational Poverty Interventions SFY2022    | 5676/3800 | 50,000.00            | 0.00              | 18,130.58           | 18,130.58            | 31,869.42           |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                       | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>104,399.27</b>    | <b>0.00</b>       | <b>71,463.51</b>    | <b>72,529.85</b>     | <b>31,869.42</b>    |
| T&L T&L-Teaching & Learning   | 18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558 | 7352/4700 | 40,000.00            | 0.00              | 0.00                | 40,000.00            | 0.00                |
|   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                        | 5295/3800 | 350.00               | 0.00              | 0.00                | 350.00               | 0.00                |
|   | 19DRED 19DRED Drivers Ed SFY2019                               | 5610/3800 | 2,950.00             | 0.00              | 0.00                | 2,950.00             | 0.00                |
|   | 19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)    | 7352/4700 | 40,000.00            | 0.00              | 0.00                | 40,000.00            | 0.00                |
|   | 20DRED 20DRED Drivers Ed SFY2020                               | 5610/3800 | 2,830.00             | 0.00              | 0.00                | 2,830.00             | 0.00                |
|   | 20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)    | 7352/4700 | 40,000.00            | 0.00              | 0.00                | 40,000.00            | 0.00                |
|   | 20PJS 20PJS STEM Endorsement Center Grants SFY2020             | 5644/3800 | 1,410.87             | 0.00              | 0.00                | 0.00                 | 1,410.87            |
|   | 21DRED 21DRED Drivers Ed SFY2021                               | 5610/3800 | 3,950.00             | 0.00              | 1,590.00            | 3,950.00             | 30,000.00           |
|   | 22DRED 22DRED Drivers Ed SFY2022                               | 5610/3800 | 1,390.00             | 0.00              | 1,390.00            | 1,390.00             | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>162,880.87</b>    | <b>0.00</b>       | <b>2,980.00</b>     | <b>131,470.00</b>    | <b>31,410.87</b>    |
| <b>860 PINNACLE CANYON ACADEMY - Summary</b>                          |  |           | <b>11,436,282.48</b> | <b>361,671.12</b> | <b>4,546,500.09</b> | <b>10,098,833.86</b> | <b>1,337,448.62</b> |



|   |  |           |                     |                   |                     |                     |                   |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |
|   | 22PUI 22PUI English Lang Learner Software Support SFY2022    | 5911/3400 | 3,072.19            | 0.00              | 2,669.35            | 2,669.35            | 402.84            |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 8,038.91            | 2,440.22          | 2,440.22            | 2,440.22            | 5,598.69          |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 31,357.64           | 2,469.21          | 26,419.23           | 26,419.23           | 4,938.41          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>1,120,043.80</b> | <b>33,545.44</b>  | <b>437,627.33</b>   | <b>1,051,831.84</b> | <b>68,211.96</b>  |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00            | 0.00              | 0.00                | 6,000.00            | 0.00              |
|   | 20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800 | 15,625.00           | 0.00              | 0.00                | 15,625.00           | 0.00              |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>21,625.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>21,625.00</b>    | <b>0.00</b>       |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|   | 21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800 | 15,625.00           | 0.00              | 0.00                | 3,511.87            | 12,113.13         |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|   | 22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day  | 5633/3800 | 15,625.00           | 0.00              | 0.00                | 0.00                | 15,625.00         |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>35,649.27</b>    | <b>0.00</b>       | <b>3,332.93</b>     | <b>7,911.14</b>     | <b>27,738.13</b>  |
| T&L T&L-Teaching & Learning   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 500.00              | 0.00              | 500.00              | 500.00              | 0.00              |
|   | 20PJB 20PJB STEM Endorsement Center Grants SFY2020           | 5644/3800 | 10,595.00           | 0.00              | 0.00                | 10,595.00           | 0.00              |
|   | 20PKCP 20PKCP CBE Planning Grants SFY2020                    | 5670/3500 | 100,000.00          | 0.00              | 24,638.92           | 100,000.00          | 0.00              |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 500.00              | 0.00              | 500.00              | 500.00              | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>111,595.00</b>   | <b>0.00</b>       | <b>25,638.92</b>    | <b>111,595.00</b>   | <b>0.00</b>       |
| <b>870 CITY ACADEMY - Summary</b>                                     |  |           | <b>3,871,733.29</b> | <b>124,851.63</b> | <b>1,307,186.38</b> | <b>3,235,756.71</b> | <b>635,976.58</b> |

Apr 29, 2022

- 125 -

10:02:43 AM

**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

| Total Actual Payments | Allotment Memo | Difference      |
|-----------------------|----------------|-----------------|
| \$ 225,028.83         | \$ 124,851.63  | \$ (100,177.20) |

| Phase Name   | Line Amount  | Line Description    | Program Name | ct        | Program Ref | Phase |
|--------------|--------------|---------------------|--------------|-----------|-------------|-------|
| CITY ACADEMY | \$100,177.20 | 20PKC Competency-Bi | 20PKC Compet | 5670/3500 |             | 870   |







|   |  |           |                      |                     |                      |                      |                     |
|---|--|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|
|   | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100 | 386,859.68           | 31,941.27           | 322,977.15           | 322,977.15           | 63,882.53           |
|   | 22PPM 22PPM Foreign Exchange SFY2022                         | VAR/3013  | 11,427.00            | 952.25              | 9,522.50             | 9,522.50             | 1,904.50            |
|   | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100 | 20,858.20            | 1,738.18            | 17,381.83            | 17,381.83            | 3,476.37            |
|   | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100 | 9,230.00             | 5,590.00            | 9,230.00             | 9,230.00             | 0.00                |
|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100 | 164,453.58           | 13,704.46           | 137,044.64           | 137,044.64           | 27,408.94           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>16,561,794.31</b> | <b>698,360.24</b>   | <b>6,967,526.25</b>  | <b>15,176,432.78</b> | <b>1,385,361.53</b> |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>           |  |           |                      |                     |                      |                      |                     |
|   | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400 | 44,045.36            | 0.00                | 0.00                 | 44,045.36            | 0.00                |
|   | 21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 1,752.94             | 0.00                | 0.00                 | 1,752.94             | 0.00                |
|   | 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300 | 9,221.53             | 0.00                | 0.00                 | 9,221.53             | 0.00                |
|   | 21PQI 21PQI Concurrent Enrollment SFY2021                    | 5333/3300 | 70,157.66            | 0.00                | 0.00                 | 70,157.66            | 0.00                |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200 | 250,141.11           | 0.00                | 0.00                 | 245,257.75           | 4,883.36            |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500 | 224,074.00           | 0.00                | 0.00                 | 224,074.00           | 0.00                |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200 | 4,232,424.00         | 0.00                | 0.00                 | 4,232,424.00         | 0.00                |
|   | 21PQP 21PQP Early Literacy Program SFY2021                   | 5805/3300 | 81,303.21            | 0.00                | 0.00                 | 81,303.21            | 0.00                |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400 | 441,157.86           | 0.00                | 0.00                 | 441,157.86           | 0.00                |
|   | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400 | 48,898.67            | 1,338.95            | 15,076.62            | 48,898.67            | 0.00                |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500 | 1,713.11             | 0.00                | 0.00                 | 1,713.11             | 0.00                |
|   | 21PQU 21PQU Matching Fund for School Nurses                  | 5368/3500 | 5,378.03             | 0.00                | 0.00                 | 5,378.03             | 0.00                |
|   | 21PQV 21PQV Dual Immersion SFY2021                           | 5637/3500 | 17,500.00            | 0.00                | 0.00                 | 17,500.00            | 0.00                |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400 | 13,328.86            | 0.00                | 0.00                 | 13,328.86            | 0.00                |
|   | 21PUD 21PUD Early Intervention SFY2021                       | 5641/3300 | 120,000.00           | 0.00                | 0.00                 | 120,000.00           | 0.00                |
|   | 21PUDG 21PUDG Early Intervention General Funds SFY2021       | 5695/3100 | 17,652.50            | 0.00                | 0.00                 | 17,652.50            | 0.00                |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200  | 15,000.00            | 0.00                | 0.00                 | 15,000.00            | 0.00                |
|   | 21PUJ 21PUJ English Lang Learner Software Support SFY2021    | 5911/3400 | 9,397.26             | 0.00                | 0.00                 | 9,390.00             | 7.26                |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300 | 115,899.19           | 0.00                | 0.00                 | 115,899.19           | 0.00                |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500 | 286,468.14           | 0.00                | 0.00                 | 286,468.13           | 0.01                |
|   | 22PQI 22PQI Concurrent Enrollment SFY2022                    | 5333/3300 | 62,143.36            | 5,178.61            | 51,786.13            | 51,786.13            | 10,357.23           |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500 | 219,543.00           | 0.00                | 219,543.00           | 219,543.00           | 0.00                |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200 | 4,429,640.00         | 366,564.29          | 3,696,511.43         | 3,696,511.43         | 733,128.57          |
|   | 22PQP 22PQP Early Literacy Program SFY2022                   | 5805/3300 | 106,668.33           | 8,889.03            | 88,890.28            | 88,890.28            | 17,778.05           |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 480,535.21           | 40,044.60           | 400,446.01           | 400,446.01           | 80,089.20           |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 1,611.99             | 128.31              | 1,355.36             | 1,355.36             | 256.63              |
|   | 22PQU 22PQU Matching Fund for School Nurses                  | 5368/3500 | 5,378.03             | 448.17              | 4,481.70             | 4,481.70             | 896.33              |
|   | 22PQV 22PQV Dual Immersion SFY2022                           | 5637/3500 | 17,500.00            | 1,458.33            | 14,583.33            | 14,583.33            | 2,916.67            |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 14,587.12            | 0.00                | 14,587.12            | 14,587.12            | 0.00                |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 9,206.00             | 767.17              | 7,671.67             | 7,671.67             | 1,534.33            |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300 | 122,652.21           | 10,221.01           | 102,210.18           | 102,210.18           | 20,442.03           |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 171,251.57           | 14,270.97           | 142,709.64           | 142,709.64           | 28,541.93           |
|   | 22PUJ 22PUJ English Lang Learner Software Support SFY2022    | 5911/3400 | 29,049.55            | 0.00                | 0.00                 | 0.00                 | 29,049.55           |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 316,050.42           | 26,337.53           | 263,375.35           | 263,375.35           | 52,675.07           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>11,991,330.22</b> | <b>475,646.97</b>   | <b>5,023,227.82</b>  | <b>11,008,774.00</b> | <b>982,556.22</b>   |
| <b>SAS SAS-Student Advocacy Services</b>                              |  |           |                      |                     |                      |                      |                     |
|   | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00             | 0.00                | 0.00                 | 6,000.00             | 0.00                |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>6,000.00</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>6,000.00</b>      | <b>0.00</b>         |
| <b>SSS SSS-Student Support Services</b>                               |  |           |                      |                     |                      |                      |                     |
|   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93             | 0.00                | 2,332.93             | 2,332.93             | 0.00                |
|   | 21SJPV 21SJPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34             | 0.00                | 0.00                 | 1,066.34             | 0.00                |
|   | 22SJPV 22SJPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00             | 0.00                | 1,000.00             | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>4,399.27</b>      | <b>0.00</b>         | <b>3,332.93</b>      | <b>4,399.27</b>      | <b>0.00</b>         |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning</b>                        |  |           |                      |                     |                      |                      |                     |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 28,431.98            | 0.00                | 0.00                 | 28,431.98            | 0.00                |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 30,938.00            | 0.00                | 368.00               | 30,938.00            | 0.00                |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 32,952.00            | 0.00                | 10,710.00            | 16,040.00            | 16,912.00           |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 5,170.00             | 0.00                | 5,170.00             | 5,170.00             | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>97,491.98</b>     | <b>0.00</b>         | <b>16,248.00</b>     | <b>80,579.98</b>     | <b>16,912.00</b>    |
| <b>8B0 AMERICAN LEADERSHIP ACADEMY - Summary</b>                      |  |           | <b>33,620,298.22</b> | <b>1,298,452.88</b> | <b>14,251,489.85</b> | <b>31,444,767.59</b> | <b>2,175,530.63</b> |





|  |  |           |                      |                   |                     |                     |                     |
|--|--|-----------|----------------------|-------------------|---------------------|---------------------|---------------------|
|  | 22SUPV 22SUPV Suicide Prevention SFY2022             | 5674/3800 | 1,000.00             | 0.00              | 1,000.00            | 1,000.00            | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>        |  |           | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>         |
| T&L T&L-Teaching & Learning                              | 18PROD 18PROD PROFESSIONAL DEV. SFY2018              | 5295/3800 | 82.80                | 0.00              | 0.00                | 82.80               | 0.00                |
|  | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 7,731.16             | 0.00              | 0.00                | 6,250.00            | 1,481.16            |
|  | 22PJB 22PJB STEM Endorsement Center Grants SFY2022   | 5644/3800 | 1,200.00             | 0.00              | 1,200.00            | 1,200.00            | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b> |  |           | <b>9,013.96</b>      | <b>0.00</b>       | <b>1,200.00</b>     | <b>7,532.80</b>     | <b>1,481.16</b>     |
| <b>BCO MOUNTAINVILLE ACADEMY - Summary</b>               |  |           | <b>11,245,177.80</b> | <b>440,975.45</b> | <b>4,722,435.78</b> | <b>9,891,384.64</b> | <b>1,353,793.16</b> |

Apr 29, 2022

- 128 -

10:02:43 AM



|   |  |                     |                   |                     |                     |                   |
|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 3,040.03            | 0.00              | 0.00                | 3,040.03            | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 35,000.00           | 0.00              | 0.00                | 35,000.00           | 0.00              |
| 21PUI 21PUI English Lang Learner Software Support SFY2021             | 5911/3400  | 353.66              | 0.00              | 0.00                | 0.00                | 353.66            |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 26,684.05           | 0.00              | 0.00                | 26,684.05           | 0.00              |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 18,729.36           | 0.00              | 0.00                | 18,729.36           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 46,901.32           | 0.00              | 0.00                | 46,901.32           | 0.00              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 34,793.00           | 0.00              | 0.00                | 34,793.00           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 802,197.00          | 63,955.82         | 674,285.35          | 674,285.35          | 127,911.65        |
| 22PQP 22PQP Early Literacy Program SFY2022                            | 5805/3300  | 17,166.57           | 1,430.55          | 14,305.48           | 14,305.48           | 2,861.09          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 96,472.32           | 8,009.79          | 80,452.73           | 80,452.73           | 16,019.59         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 459.39              | 37.63             | 384.14              | 384.14              | 75.25             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 3,045.16            | 0.00              | 3,045.16            | 3,045.16            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 4,603.00            | 383.58            | 3,835.83            | 3,835.83            | 767.17            |
| 22PUD 22PUD Early Intervention SFY2022                                | 5641/3300  | 32,652.21           | 2,721.01          | 27,210.18           | 27,210.18           | 5,442.03          |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 1,759.09            | 0.00              | 0.00                | 0.00                | 1,759.09          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 18,442.20           | 0.00              | 0.00                | 0.00                | 18,442.20         |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 56,625.75           | 4,718.81          | 47,188.12           | 47,188.12           | 9,437.63          |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 34,489.00           | 0.00              | 8,622.25            | 8,622.25            | 25,866.75         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>2,360,213.43</b> | <b>84,590.52</b>  | <b>942,215.39</b>   | <b>2,140,500.35</b> | <b>219,713.08</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 0.00                | 6,000.00          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>6,000.00</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 20JBS 20JBS STEM Endorsement Center Grants SFY2020           | 5644/3800           | 2,833.55          | 0.00                | 0.00                | 1,333.55          |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>2,833.55</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>1,500.00</b>     | <b>1,333.55</b>   |
| <b>8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>                    |  | <b>6,051,003.69</b> | <b>257,740.96</b> | <b>2,432,588.33</b> | <b>5,538,168.44</b> | <b>512,835.25</b> |



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| 21PUV 21PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 29,004.75           | 0.00              | -9,668.25           | 0.00                | 29,004.75         |
| 22PQHA 22POHA Enhancement for Accelerated Students Prog - AP         | 5332/3300  | 834.49              | 69.54             | 695.41              | 695.41              | 139.08            |
| 22PQI 22PQI Concurrent Enrollment SFY2022                            | 5333/3300  | 18,771.37           | 1,564.28          | 15,642.81           | 15,642.81           | 3,128.56          |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 56,480.00           | 0.00              | 56,480.00           | 56,480.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                 | 5619/3200  | 1,258,666.00        | 104,888.83        | 1,048,888.33        | 1,048,888.33        | 209,777.67        |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 158,419.47          | 11,120.31         | 136,178.84          | 136,178.84          | 22,240.63         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 532.32              | 42.33             | 447.65              | 447.65              | 84.67             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 4,957.02            | 0.00              | 4,957.02            | 4,957.02            | 0.00              |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 44,089.19           | 3,674.10          | 36,741.00           | 36,741.00           | 7,348.19          |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 101,359.70          | 8,446.65          | 84,466.42           | 84,466.42           | 16,893.28         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 37,926.00           | 0.00              | 9,481.50            | 9,481.50            | 28,444.50         |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>3,394,009.23</b> | <b>129,806.04</b> | <b>1,358,563.60</b> | <b>3,048,522.86</b> | <b>345,486.37</b> |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34          |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800           | 181.50            | 0.00                | 0.00                | 181.50            |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>181.50</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>181.50</b>       | <b>0.00</b>       |
| <b>8E0 MERIT PREPARATORY ACADEMY - Summary</b>                       |  | <b>9,368,775.62</b> | <b>390,272.35</b> | <b>3,867,868.78</b> | <b>8,792,364.14</b> | <b>576,411.48</b> |

Apr 29, 2022

- 130 -

10:02:43 AM



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|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100 | 109,223.07           | 9,101.92            | 91,019.22            | 91,019.22            | 18,203.85           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>13,370,194.16</b> | <b>543,997.82</b>   | <b>5,641,115.48</b>  | <b>12,282,334.53</b> | <b>1,087,859.63</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  |  |           |                      |                     |                      |                      |                     |
|   | 20POS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400 | 23,424.19            | 0.00                | 0.00                 | 23,424.19            | 0.00                |
|   | 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300 | 10,139.59            | 0.00                | 0.00                 | 10,139.59            | 0.00                |
|   | 21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB   | 5612/3300 | 21,857.51            | 0.00                | 0.00                 | 21,857.51            | 0.00                |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200 | 246,814.41           | 0.00                | 0.00                 | 191,261.41           | 55,553.00           |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500 | 178,071.00           | 0.00                | 0.00                 | 178,071.00           | 0.00                |
|   | 21PON 21PON Charter School Local Replacement SFY2021         | 5619/3200 | 3,374,154.00         | 0.00                | 0.00                 | 3,374,154.00         | 0.00                |
|   | 21POP 21POP Early Literacy Program SFY2021                   | 5805/3300 | 62,405.74            | 0.00                | 0.00                 | 62,405.74            | 0.00                |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400 | 398,131.95           | 0.00                | 0.00                 | 398,131.95           | 0.00                |
|   | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400 | 22,762.25            | 0.00                | 10,711.64            | 22,762.25            | 0.00                |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500 | 1,597.87             | 0.00                | 0.00                 | 1,597.87             | 0.00                |
|   | 21PQU 21PQU Matching Fund for School Nurses                  | 5368/3500 | 3,719.18             | 0.00                | 0.00                 | 3,719.18             | 0.00                |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400 | 12,592.83            | 0.00                | 0.00                 | 12,592.83            | 0.00                |
|   | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200  | 15,000.00            | 0.00                | 0.00                 | 15,000.00            | 0.00                |
|   | 21PUJ 21PUJ English Lang Learner Software Support SFY2021    | 5911/3400 | 3,081.90             | 0.00                | 321.90               | 3,081.90             | 0.00                |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300 | 84,697.74            | 0.00                | 0.00                 | 84,697.73            | 0.01                |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500 | 81,701.77            | 0.00                | 0.00                 | 81,701.77            | 0.00                |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500 | 226,604.35           | 0.00                | 0.00                 | 226,604.35           | 0.00                |
|   | 22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300 | 11,366.82            | 947.23              | 9,472.35             | 9,472.35             | 1,894.47            |
|   | 22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB   | 5612/3300 | 27,874.56            | 2,322.88            | 23,228.80            | 23,228.80            | 4,645.76            |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500 | 175,023.00           | 0.00                | 175,023.00           | 175,023.00           | 0.00                |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200 | 3,565,320.00         | 288,267.44          | 2,988,785.11         | 2,988,785.11         | 576,534.89          |
|   | 22POP 22POP Early Literacy Program SFY2022                   | 5805/3300 | 77,311.57            | 6,442.63            | 64,426.31            | 64,426.31            | 12,885.26           |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 401,490.23           | 33,457.52           | 334,575.20           | 334,575.20           | 66,915.03           |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 1,511.48             | 120.81              | 1,269.85             | 1,269.85             | 241.63              |
|   | 22PQU 22PQU Matching Fund for School Nurses                  | 5368/3500 | 3,719.18             | 309.94              | 3,099.32             | 3,099.32             | 619.86              |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 12,379.14            | 0.00                | 12,379.14            | 12,379.14            | 0.00                |
|   | 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022       | 5882/3500 | 65,075.75            | 5,422.98            | 54,229.79            | 54,229.79            | 10,845.96           |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 12,428.10            | 1,035.67            | 10,356.75            | 10,356.75            | 2,071.35            |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300 | 92,652.21            | 7,721.01            | 77,210.18            | 77,210.18            | 15,442.03           |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 136,155.39           | 11,346.28           | 113,462.82           | 113,462.82           | 22,692.57           |
|   | 22PUJ 22PUJ English Lang Learner Software Support SFY2022    | 5911/3400 | 13,132.72            | 9,044.70            | 9,044.70             | 9,044.70             | 4,088.02            |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 77,847.35            | 0.00                | 0.00                 | 0.00                 | 77,847.35           |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 255,058.97           | 20,560.24           | 213,938.48           | 213,938.48           | 41,120.49           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>9,695,102.75</b>  | <b>386,999.33</b>   | <b>4,101,535.34</b>  | <b>8,801,705.07</b>  | <b>893,397.68</b>   |
| SAS SAS-Student Advocacy Services                                     |  |           |                      |                     |                      |                      |                     |
|   | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00             | 0.00                | 0.00                 | 6,000.00             | 0.00                |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>6,000.00</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>6,000.00</b>      | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      |  |           |                      |                     |                      |                      |                     |
|   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 4,665.85             | 0.00                | 4,665.85             | 4,665.85             | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34             | 0.00                | 0.00                 | 1,066.34             | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 2,000.00             | 0.00                | 2,000.00             | 2,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>7,732.19</b>      | <b>0.00</b>         | <b>6,665.85</b>      | <b>7,732.19</b>      | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   |  |           |                      |                     |                      |                      |                     |
|   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 336.00               | 0.00                | 0.00                 | 336.00               | 0.00                |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 4,230.00             | 0.00                | 0.00                 | 3,179.75             | 1,050.25            |
|   | 20PJSB 20PJSB STEM Endorsement Center Grants SFY2020         | 5644/3800 | 33,121.22            | 0.00                | 0.00                 | 31,408.10            | 1,713.12            |
|   | 21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant      | 5601/1920 | 54,426.45            | 0.00                | 0.00                 | 54,426.45            | 0.00                |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800 | 920.00               | 0.00                | 920.00               | 920.00               | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>93,033.67</b>     | <b>0.00</b>         | <b>920.00</b>        | <b>90,270.30</b>     | <b>2,763.37</b>     |
| <b>8F0 Hawthorn Academy - Summary</b>                                 |  |           | <b>26,007,370.34</b> | <b>1,251,458.99</b> | <b>10,683,058.05</b> | <b>24,199,762.31</b> | <b>1,807,608.03</b> |





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| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021            | 5655/3500  | 28,239.01           | 0.00              | 28,239.01           | 28,239.01           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                      | 5678/3500  | 66,646.06           | 0.00              | 0.00                | 66,646.06           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 54,753.00           | 0.00              | 54,753.00           | 54,753.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                 | 5619/3200  | 1,088,503.00        | 82,830.67         | 922,841.67          | 922,841.67          | 165,661.33        |
| 22PQP 22PQP Early Literacy Program SFY2022                           | 5805/3300  | 23,052.62           | 1,921.06          | 19,210.52           | 19,210.52           | 3,842.10          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 124,035.84          | 10,336.32         | 103,363.20          | 103,363.20          | 20,672.64         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 529.75              | 39.88             | 450.00              | 450.00              | 79.75             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 3,456.66            | 0.00              | 3,456.66            | 3,456.66            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                 | 5666/3500  | 5,063.30            | 421.95            | 4,219.42            | 4,219.42            | 843.88            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 47,560.24           | 3,963.35          | 39,633.53           | 39,633.53           | 7,926.71          |
| 22PUI 22PUI English Lang Learner Software Support SFY2022            | 5911/3400  | 4,446.45            | 0.00              | 0.00                | 0.00                | 4,446.45          |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022            | 5655/3500  | 24,353.16           | 0.00              | 0.00                | 0.00                | 24,353.16         |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 69,439.49           | 5,375.73          | 58,688.02           | 58,688.02           | 10,751.47         |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>2,969,731.75</b> | <b>106,674.22</b> | <b>1,236,640.29</b> | <b>2,717,102.61</b> | <b>252,629.14</b> |
| SAS SAS-Student Advocacy Services                                    | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 0.00                | 6,000.00          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                   |  | <b>6,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>       |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93          |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00          |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |
| <b>8G0 Good Foundations Academy Charter School - Summary</b>         |  | <b>7,874,255.64</b> | <b>368,571.02</b> | <b>3,186,616.03</b> | <b>7,286,730.23</b> | <b>587,525.41</b> |

Apr 29, 2022

- 132 -

10:02:43 AM



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| 21PUA 21PUA Teacher Supplies & Materials SFY2021                     | 5868/3400  | 4,058.95            | 0.00              | 0.00                | 4,058.95            | 0.00              |
| 21PUD 21PUD Early Intervention SFY2021                               | 5641/3300  | 90,000.00           | 0.00              | 0.00                | 90,000.00           | 0.00              |
| 21PUDG 21PUDG Early Intervention General Funds SFY2021               | 5695/3100  | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                 | VAR/3200   | 25,000.00           | 0.00              | 0.00                | 25,000.00           | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                 | 5336/3300  | 39,660.79           | 0.00              | 0.00                | 39,660.79           | 0.00              |
| 21PUR 21PUR Elementary School Counselor Pgm SFY2021                  | 5642/3400  | 50,000.00           | 0.00              | 0.00                | 50,000.00           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                      | 5678/3500  | 65,011.74           | 0.00              | 0.00                | 65,011.73           | 0.01              |
| 21PUV 21PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 41,276.91           | 0.00              | 0.00                | 41,276.91           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 66,713.00           | 0.00              | 66,713.00           | 66,713.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                 | 5619/3200  | 1,388,314.00        | 115,692.83        | 1,156,928.33        | 1,156,928.33        | 231,385.67        |
| 22POP 22POP Early Literacy Program SFY2022                           | 5805/3300  | 31,893.06           | 2,657.75          | 26,577.55           | 26,577.55           | 5,315.51          |
| 22POR 22POR Educator Salary Adjustments SFY2022                      | 5876/3400  | 142,614.64          | 11,884.55         | 118,845.53          | 118,845.53          | 23,769.11         |
| 22POT 22POT Library Books & Electronic Resources SFY2022             | 5810/3500  | 624.41              | 52.04             | 520.34              | 520.34              | 104.07            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 4,141.08            | 0.00              | 4,141.08            | 4,141.08            | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                 | 5666/3500  | 5,523.60            | 460.30            | 4,603.00            | 4,603.00            | 920.60            |
| 22PUD 22PUD Early Intervention SFY2022                               | 5641/3300  | 92,652.22           | 7,721.02          | 77,210.19           | 77,210.19           | 15,442.03         |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 43,699.16           | 3,641.59          | 36,415.97           | 36,415.97           | 7,283.19          |
| 22PUI 22PUI English Lang Learner Software Support SFY2022            | 5911/3400  | 3,102.00            | 0.00              | 0.00                | 0.00                | 3,102.00          |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 89,237.59           | 7,436.47          | 74,364.66           | 74,364.66           | 14,872.93         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                  | 5679/3500  | 0.00                | 0.00              | 0.00                | 0.00                | 0.00              |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>3,870,375.28</b> | <b>149,546.55</b> | <b>1,566,319.65</b> | <b>3,531,022.48</b> | <b>339,352.80</b> |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|  | 21SUPE 21SUPE Suicide Prevention Elementary SFY2021          | 5674/3800           | 500.00            | 0.00                | 500.00              | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 1,066.34            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>4,899.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,899.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800           | 684.00            | 0.00                | 684.00              | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>684.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>684.00</b>       | <b>0.00</b>       |
| <b>8HO VALLEY ARTS ACADEMY, INC - Summary</b>                        |  | <b>9,920,544.13</b> | <b>455,080.85</b> | <b>4,081,522.74</b> | <b>9,113,115.76</b> | <b>807,428.37</b> |

Apr 29, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/10

Type: **01CHARTER**

Recipient: **810 The Winter Sports School in Park City**

| Major Program  | Program  | District Pgm/Rev | Current Budget      | Current Month    | Year-to-Date      | Grant to Date       | Remaining Balance |
|--|--|------------------|---------------------|------------------|-------------------|---------------------|-------------------|
| 84027 SPED-IDEA Disabilities Educ Act                                    | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 11,169.19           | 0.00             | 0.00              | 11,169.19           | 0.00              |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 11,387.94           | 0.00             | 0.00              | 11,387.94           | 0.00              |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 11,355.61           | 0.00             | 11,355.61         | 11,355.61           | 0.00              |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 11,876.01           | 0.00             | 0.00              | 0.00                | 11,876.01         |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                   |  |                  | <b>45,788.75</b>    | <b>0.00</b>      | <b>11,355.61</b>  | <b>33,912.74</b>    | <b>11,876.01</b>  |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                          | 7525/4500        | 3,454.88            | 0.00             | 0.00              | 0.00                | 3,454.88          |
| <b>84027X SPED-IDEA ARP - Summary</b>                                    |  |                  | <b>3,454.88</b>     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>3,454.88</b>   |
| 84323 SPED-State Improvement Grant-IDEA                                  | 19SIGF 19SIGF (MTSS) Grant - Flow Through                    | 7526/4526        | 5,999.99            | 0.00             | 0.00              | 5,999.99            | 0.00              |
|  | 20SIGF 20SIGF (MTSS) Grant - Flow Through                    | 7526/4526        | 6,000.00            | 0.00             | 0.00              | 6,000.00            | 0.00              |
|  | 21SIGF 21SIGF (MTSS) Grant - Flow Through                    | 7526/4526        | 6,000.00            | 0.00             | 6,000.00          | 6,000.00            | 0.00              |
| <b>84323 SPED-State Improvement Grant-IDEA - Summary</b>                 |  |                  | <b>17,999.99</b>    | <b>0.00</b>      | <b>6,000.00</b>   | <b>17,999.99</b>    | <b>0.00</b>       |
| 84425C SSS-Governors Emergency Education Relief                          | 20GEER 20GEER Governors Emergency Education Relief FFY2020   | 7220/4200        | 22,914.61           | 0.00             | 22,914.61         | 22,914.61           | 0.00              |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21   | 7230/4200        | 21,006.58           | 0.00             | 0.00              | 0.00                | 21,006.58         |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>         |  |                  | <b>43,921.19</b>    | <b>0.00</b>      | <b>22,914.61</b>  | <b>22,914.61</b>    | <b>21,006.58</b>  |
| 84425D SSS-Elem & Secondary School Emergency Relief                      | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                  | 7210/4200        | 21,194.31           | 0.00             | 0.00              | 21,194.31           | 0.00              |
|  | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021               | 7215/4200        | 84,777.24           | 0.00             | 0.00              | 0.00                | 84,777.24         |
| <b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b> |  |                  | <b>105,971.55</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>21,194.31</b>    | <b>84,777.24</b>  |
| 84425U SSS- American Rescue Plan ACT of 2021                             | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021     | 7225/4200        | 190,750.00          | 0.00             | 0.00              | 0.00                | 190,750.00        |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>            |  |                  | <b>190,750.00</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>         | <b>190,750.00</b> |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 5,332.34            | 0.00             | 0.00              | 5,332.34            | 0.00              |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                      | 7280/4500        | 7,139.87            | 0.00             | 0.00              | 7,139.87            | 0.00              |
| <b>BOARD BOARD-USBE Board - Summary</b>                                  |  |                  | <b>12,472.21</b>    | <b>0.00</b>      | <b>0.00</b>       | <b>12,472.21</b>    | <b>0.00</b>       |
| MSPB MSPB-Minimum School Programs Basic                                  | 21PPB 21PPB Grades 1-12 SFY2021                              | VAR/3010         | 479,922.16          | 0.00             | 0.00              | 479,922.16          | 0.00              |
|  | 21PPBO 21PPBO Pub Ed Online Offset SFY2021                   | VAR/3010         | -17,456.00          | 0.00             | 0.00              | -17,456.00          | 0.00              |
|  | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 47,324.16           | 0.00             | 0.00              | 47,324.16           | 0.00              |
|  | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 483.46              | 0.00             | 0.00              | 483.46              | 0.00              |
|  | 22PPB 22PPB Grades 1-12 SFY2022                              | VAR/3010         | 511,366.99          | 42,568.89        | 428,101.20        | 428,101.20          | 83,265.79         |
|  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                   | VAR/3010         | -5,761.00           | -936.00          | -5,761.00         | -5,761.00           | 0.00              |
|  | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 50,424.88           | 4,192.41         | 42,040.05         | 42,040.05           | 8,384.83          |
|  | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 512.10              | 42.67            | 426.75            | 426.75              | 85.35             |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 2,259.00            | 188.25           | 1,882.50          | 1,882.50            | 376.50            |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 86.91               | 7.24             | 72.42             | 72.42               | 14.49             |
|  | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 19,045.00           | 1,587.08         | 15,870.83         | 15,870.83           | 3,174.17          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                 |  |                  | <b>1,088,207.66</b> | <b>47,650.54</b> | <b>482,632.75</b> | <b>992,906.53</b>   | <b>95,301.13</b>  |
| MSPRB MSPRB-Minimum School Programs Related to Basic                     | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 21,684.17           | 0.00             | 0.00              | 19,973.07           | 1,711.10          |
|  | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500        | 41,337.00           | 0.00             | 0.00              | 41,337.00           | 0.00              |
|  | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200        | 279,258.00          | 0.00             | 0.00              | 279,258.00          | 0.00              |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400        | 32,764.08           | 0.00             | 0.00              | 32,764.08           | 0.00              |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500        | 286.91              | 0.00             | 0.00              | 286.91              | 0.00              |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400        | 1,061.14            | 0.00             | 0.00              | 1,061.14            | 0.00              |
|  | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200         | 40,000.00           | 0.00             | 0.00              | 40,000.00           | 0.00              |
|  | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300        | 16,283.57           | 0.00             | 0.00              | 16,283.57           | 0.00              |
|  | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500        | 18,126.51           | 0.00             | 0.00              | 18,126.51           | 0.00              |
|  | 22PQN 22PQN School Land Trust Program SFY2022                | 5420/3500        | 44,197.00           | 0.00             | 44,197.00         | 44,197.00           | 0.00              |
|  | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200        | 299,811.00          | 24,984.25        | 249,842.50        | 249,842.50          | 49,968.50         |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400        | 47,393.86           | 3,949.49         | 39,494.89         | 39,494.89           | 7,898.97          |
|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500        | 284.24              | 23.53            | 237.19            | 237.19              | 47.05             |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400        | 1,402.91            | 0.00             | 1,402.91          | 1,402.91            | 0.00              |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200         | 40,000.00           | 3,333.33         | 33,333.33         | 33,333.33           | 6,666.67          |
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500        | 22,115.60           | 1,826.95         | 18,461.69         | 18,461.69           | 3,653.91          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>    |  |                  | <b>906,005.99</b>   | <b>34,117.55</b> | <b>386,969.51</b> | <b>836,059.79</b>   | <b>69,946.20</b>  |
| SSS SSS-Student Support Services   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800        | 2,332.93            | 0.00             | 2,332.93          | 2,332.93            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800        | 1,066.34            | 0.00             | 0.00              | 1,066.34            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800        | 1,000.00            | 0.00             | 1,000.00          | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                        |  |                  | <b>4,399.27</b>     | <b>0.00</b>      | <b>3,332.93</b>   | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800        | 70.40               | 0.00             | 0.00              | 70.40               | 0.00              |
|  | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800        | 90.00               | 0.00             | 0.00              | 90.00               | 0.00              |
|  | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800        | 90.00               | 0.00             | 0.00              | 90.00               | 0.00              |
|  | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800        | 60.00               | 0.00             | 0.00              | 60.00               | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>                 |  |                  | <b>310.40</b>       | <b>0.00</b>      | <b>0.00</b>       | <b>310.40</b>       | <b>0.00</b>       |
| <b>810 The Winter Sports School in Park City - Summary</b>               |  |                  | <b>2,419,281.89</b> | <b>81,768.09</b> | <b>913,205.41</b> | <b>1,942,169.85</b> | <b>477,112.04</b> |

Apr 29, 2022



|   |  |                      |                   |                     |                      |                   |
|---|--|----------------------|-------------------|---------------------|----------------------|-------------------|
| 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021            | 5658/3200  | 114,306.34           | 0.00              | 0.00                | 101,859.89           | 12,446.45         |
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500  | 79,873.00            | 0.00              | 0.00                | 79,873.00            | 0.00              |
| 21PON 21PON Charter School Local Replacement SFY2021                  | 5619/3200  | 1,657,614.00         | 0.00              | 0.00                | 1,657,614.00         | 0.00              |
| 21PQP 21PQP Early Literacy Program SFY2021                            | 5805/3300  | 26,327.59            | 0.00              | 0.00                | 26,327.59            | 0.00              |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 161,166.13           | 0.00              | 0.00                | 161,166.13           | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 734.77               | 0.00              | 0.00                | 734.77               | 0.00              |
| 21PQU 21PQU Matching Fund for School Nurses                           | 5368/3500  | 3,988.91             | 0.00              | 0.00                | 3,988.91             | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 4,459.73             | 0.00              | 0.00                | 4,459.73             | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 49,059.40            | 0.00              | 0.00                | 49,059.40            | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 97,592.42            | 0.00              | 0.00                | 97,592.42            | 0.00              |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 36,217.69            | 3,018.14          | 30,181.41           | 30,181.41            | 6,036.28          |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 85,983.00            | 0.00              | 85,983.00           | 85,983.00            | 0.00              |
| 22PON 22PON Charter School Local Replacement SFY2022                  | 5619/3200  | 1,755,650.00         | 146,304.17        | 1,463,041.67        | 1,463,041.67         | 292,608.33        |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 37,519.32            | 3,126.61          | 31,266.10           | 31,266.10            | 6,253.22          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 167,367.68           | 13,947.31         | 139,473.07          | 139,473.07           | 27,894.61         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 746.52               | 62.21             | 622.10              | 622.10               | 124.42            |
| 22PQU 22PQU Matching Fund for School Nurses                           | 5368/3500  | 3,988.91             | 332.41            | 3,324.10            | 3,324.10             | 664.81            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 4,938.09             | 0.00              | 4,938.09            | 4,938.09             | 0.00              |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 3,222.10             | 268.51            | 2,685.09            | 2,685.09             | 537.01            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 61,339.32            | 5,111.61          | 51,116.10           | 51,116.10            | 10,223.22         |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 118,064.61           | 9,838.71          | 98,387.18           | 98,387.18            | 19,677.43         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>4,514,977.17</b>  | <b>182,009.68</b> | <b>1,911,017.91</b> | <b>4,138,511.39</b>  | <b>376,465.78</b> |
| SAS SAS-Student Advocacy Services                                     | S20DRN S20DRN Underage Drinking Prevention PSC               | 5295/3800            | 0.00              | 0.00                | 0.00                 | -360.00           |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>360.00</b>        | <b>-360.00</b>    |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00              |
|   | 21SMH 21SMH School Mental Health SFY21                       | 5608/3800            | 39,373.20         | 0.00                | 0.00                 | 39,373.20         |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 0.00                 | 1,066.34          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>43,772.47</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>43,772.47</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 405.60            | 0.00                | 0.00                 | 405.60            |
|   | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800            | 11,000.00         | 0.00                | 0.00                 | 11,000.00         |
|   | S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC                  | 5295/3800            | 0.00              | 0.00                | 0.00                 | -256.84           |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>11,405.60</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>11,662.44</b>     | <b>-256.84</b>    |
| <b>8JO TERRA ACADEMY - Summary</b>                                    |  | <b>12,132,671.60</b> | <b>518,322.55</b> | <b>5,236,042.94</b> | <b>11,633,938.56</b> | <b>498,733.04</b> |



|   |  |                     |                   |                     |                     |                   |
|---|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 21PQN 21PQN Charter School Local Replacement SFY2021                  | 5619/3200  | 1,027,362.00        | 0.00              | 0.00                | 1,027,362.00        | 0.00              |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 119,537.02          | 0.00              | 0.00                | 119,537.02          | 0.00              |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 531.29              | 0.00              | 0.00                | 531.29              | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 3,829.26            | 0.00              | 0.00                | 3,829.26            | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00              |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400  | 303.14              | 0.00              | 0.00                | 303.14              | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 30,262.19           | 0.00              | 0.00                | 30,262.19           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 69,393.55           | 0.00              | 0.00                | 69,393.55           | 0.00              |
| 22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022                 | 5665/3200  | 27,000.00           | 0.00              | 27,000.00           | 27,000.00           | 0.00              |
| 22PQH 22PQH Enhancement for Accelerated Students Prog-GT              | 5331/3300  | 1,252.84            | 104.40            | 1,044.03            | 1,044.03            | 208.81            |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 9,496.10            | 791.35            | 7,913.42            | 7,913.42            | 1,582.68          |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 53,291.00           | 0.00              | 53,291.00           | 53,291.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 1,007,473.00        | 80,097.51         | 847,277.97          | 847,277.97          | 160,195.03        |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 144,596.74          | 12,049.73         | 120,497.29          | 120,497.29          | 24,099.45         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 540.35              | 45.03             | 450.30              | 450.30              | 90.05             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 4,437.70            | 0.00              | 4,437.70            | 4,437.70            | 0.00              |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 39,899.23           | 3,324.93          | 33,249.36           | 33,249.36           | 6,649.87          |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 1,468.11            | 0.00              | 0.00                | 0.00                | 1,468.11          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 91,225.67           | 7,602.14          | 76,021.40           | 76,021.40           | 15,204.27         |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 37,196.00           | 0.00              | 9,299.00            | 9,299.00            | 27,897.00         |
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  | <b>2,833,874.66</b> | <b>104,015.09</b> | <b>1,180,481.47</b> | <b>2,596,478.39</b> | <b>237,395.27</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 6,000.00          | 0.00                | 0.00                | 6,000.00          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>       |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800           | 1,066.34          | 0.00                | 0.00                | 1,066.34          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 20PKCP 20PKCP CBE Planning Grants SFY2020                    | 5670/3500           | 51,080.00         | 0.00                | 0.00                | 51,080.00         |
|   | 21PKC 21PKC Competency-Based Ed Implementation Grants SFY21  | 5670/3500           | 199,985.00        | 0.00                | 0.00                | 199,985.00        |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>251,075.00</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>251,075.00</b>   | <b>0.00</b>       |
| <b>8K0 AMERICAN ACADEMY OF INNOVATION - Summary</b>                   |  | <b>8,322,455.46</b> | <b>328,214.16</b> | <b>3,410,753.11</b> | <b>7,676,812.04</b> | <b>645,643.42</b> |

Apr 29, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: **01CHARTER**  
 Recipient: **8LO REAL Salt Lake Academy**

| Major Program  | Program  | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 84027 SPED-IDEA Disabilities Educ Act                                    | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 23,742.55           | 0.00              | 0.00                | 23,742.55           | 0.00              |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 35,491.46           | 0.00              | 0.00                | 35,491.46           | 0.00              |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 21,054.15           | 0.00              | 0.00                | 0.00                | 21,054.15         |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 15,237.03           | 0.00              | 0.00                | 0.00                | 15,237.03         |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                   |  |                  | <b>95,525.19</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>59,234.01</b>    | <b>36,291.18</b>  |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                          | 7525/4500        | 7,141.81            | 0.00              | 0.00                | 0.00                | 7,141.81          |
| <b>84027X SPED-IDEA ARP - Summary</b>                                    |  |                  | <b>7,141.81</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>7,141.81</b>   |
| 84367 T&L-Improving Teacher Quality-State                                | 192FT 192FT Title IIA Formula Flow Through FFY2019           | 7860/4800        | 898.85              | 0.00              | 0.00                | 0.00                | 898.85            |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>           |  |                  | <b>898.85</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>898.85</b>     |
| 84425D SSS-Elem & Secondary School Emergency Relief                      | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                  | 7210/4200        | 21,194.31           | 0.00              | 0.00                | 21,194.31           | 0.00              |
|  | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021               | 7215/4200        | 84,777.24           | 0.00              | 0.00                | 0.00                | 84,777.24         |
| <b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b> |  |                  | <b>105,971.55</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>21,194.31</b>    | <b>84,777.24</b>  |
| BOARD BOARD-USBE Board   | 20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020      | 7280/4500        | 11,495.19           | 0.00              | 0.00                | 0.00                | 11,495.19         |
|  | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 6,292.07            | 0.00              | 0.00                | 0.00                | 6,292.07          |
| <b>BOARD BOARD-USBE Board - Summary</b>                                  |  |                  | <b>17,787.26</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>17,787.26</b>  |
| CTE CTE-Career & Technical Education                                     | 21PKH 21PKH General Financial Literacy SFY2021               | 5660/3800        | 530.28              | 0.00              | 0.00                | 530.28              | 0.00              |
| <b>CTE CTE-Career &amp; Technical Education - Summary</b>                |  |                  | <b>530.28</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>530.28</b>       | <b>0.00</b>       |
| MSPB MSPB-Minimum School Programs Basic                                  | 21PPB 21PPB Grades 1-12 SFY2021                              | VAR/3010         | 1,682,701.34        | 0.00              | 0.00                | 1,682,701.34        | 0.00              |
|  | 21PPBO 21PPBO Pub Ed Online Offset SFY2021                   | VAR/3010         | -9,069.00           | 0.00              | 0.00                | -9,069.00           | 0.00              |
|  | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 89,427.16           | 0.00              | 0.00                | 89,427.16           | 0.00              |
|  | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 238,974.95          | 0.00              | 0.00                | 238,974.95          | 0.00              |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021       | 1210/3100        | 14,384.00           | 0.00              | 0.00                | 14,384.00           | 0.00              |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021        | 1220/3100        | 2,259.00            | 0.00              | 0.00                | 2,259.00            | 0.00              |
|  | 21PPK 21PPK CTE ADM SFY2021                                  | VAR/3100         | 122,584.00          | 0.00              | 0.00                | 122,584.00          | 0.00              |
|  | 21PPKE 21PPKE CTE Technical Student Orgs SFY2021             | 6000/3100        | 1,173.00            | 0.00              | 0.00                | 1,173.00            | 0.00              |
|  | 21PPKF 21PPKF CTE Skill Certification Competency SFY2021     | 6000/3100        | 2,292.00            | 0.00              | 0.00                | 2,292.00            | 0.00              |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021           | 1225/3100        | 2,937.52            | 0.00              | 0.00                | 2,937.52            | 0.00              |
|  | 22PPB 22PPB Grades 1-12 SFY2022                              | VAR/3010         | 1,789,732.95        | 147,135.15        | 1,495,864.66        | 1,495,864.66        | 293,868.29        |
|  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                   | VAR/3010         | -21,894.00          | -201.00           | -21,894.00          | -21,894.00          | 0.00              |
|  | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 95,115.36           | 7,926.28          | 79,262.80           | 79,262.80           | 15,852.56         |
|  | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 267,004.81          | 22,250.40         | 222,504.01          | 222,504.01          | 44,500.80         |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022       | 1210/3100        | 4,972.86            | 414.40            | 4,144.04            | 4,144.04            | 828.82            |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 2,259.00            | 188.25            | 1,882.50            | 1,882.50            | 376.50            |
|  | 22PPK 22PPK CTE ADM SFY2022                                  | VAR/3100         | 134,309.00          | 3,507.09          | 127,294.83          | 127,294.83          | 7,014.17          |
|  | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022             | 6000/3100        | 1,896.00            | 158.00            | 1,580.00            | 1,580.00            | 316.00            |
|  | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022     | 6000/3100        | 1,753.00            | 106.85            | 1,539.29            | 1,539.29            | 213.71            |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 2,520.37            | 210.03            | 2,100.31            | 2,100.31            | 420.06            |
|  | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 32,376.50           | 2,698.05          | 26,980.42           | 26,980.42           | 5,396.08          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                 |  |                  | <b>4,457,709.82</b> | <b>184,993.50</b> | <b>1,941,258.86</b> | <b>4,088,922.83</b> | <b>368,786.99</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                     | 20POS 20POS Teacher Salary Supplement Program SFY2020        | 5807/3400        | 11,818.82           | 0.00              | 0.00                | 11,818.82           | 0.00              |
|  | 21PQI 21PQI Concurrent Enrollment SFY2021                    | 5333/3300        | 0.00                | 0.00              | 0.00                | 41.06               | -41.06            |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 60,228.15           | 0.00              | 0.00                | 52,023.68           | 8,204.47          |
|  | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500        | 41,337.00           | 0.00              | 0.00                | 41,337.00           | 0.00              |
|  | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200        | 1,040,172.00        | 0.00              | 0.00                | 1,040,172.00        | 0.00              |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400        | 93,725.40           | 0.00              | 0.00                | 93,725.40           | 0.00              |
|  | 21POS 21POS Teacher Salary Supplement Program SFY2021        | 5807/3400        | 7,498.16            | 0.00              | 0.00                | 7,498.16            | 0.00              |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500        | 448.41              | 0.00              | 0.00                | 448.41              | 0.00              |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400        | 2,889.89            | 0.00              | 0.00                | 2,889.89            | 0.00              |
|  | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200         | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00              |
|  | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300        | 26,731.76           | 0.00              | 0.00                | 26,731.76           | 0.00              |
|  | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500        | 56,828.75           | 0.00              | 0.00                | 56,828.75           | 0.00              |
|  | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500        | 53,955.00           | 0.00              | 53,955.00           | 53,955.00           | 0.00              |
|  | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200        | 1,110,111.00        | 92,509.25         | 925,092.50          | 925,092.50          | 185,018.50        |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400        | 87,118.35           | 6,866.59          | 73,385.18           | 73,385.18           | 13,733.17         |
|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500        | 526.97              | 43.92             | 439.14              | 439.14              | 87.83             |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400        | 2,651.92            | 0.00              | 2,651.92            | 2,651.92            | 0.00              |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200         | 39,798.45           | 3,304.54          | 33,189.36           | 33,189.36           | 6,609.09          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>    |  |                  | <b>2,665,840.03</b> | <b>102,724.30</b> | <b>1,088,713.10</b> | <b>2,452,228.03</b> | <b>213,612.00</b> |
| SSS SSS-Student Support Services   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800        | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800        | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800        | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                        |  |                  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 20PJSB 20PJSB STEM Endorsement Center Grants SFY2020         | 5644/3800        | 600.00              | 0.00              | 0.00                | 600.00              | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>                 |  |                  | <b>600.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>600.00</b>       | <b>0.00</b>       |
| <b>8LO REAL Salt Lake Academy - Summary</b>                              |  |                  | <b>7,356,404.06</b> | <b>287,117.80</b> | <b>3,033,304.89</b> | <b>6,627,108.73</b> | <b>729,295.33</b> |

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/10

Type: **01CHARTER**  
Recipient: **910 UTAH ARTS ACADEMY**

| Major Program  | Program  | District Pgm/Rev | Current_Budget      | Current Month    | Year-to-Date        | Grant to Date       | Remaining Balance |
|--|--|------------------|---------------------|------------------|---------------------|---------------------|-------------------|
| 84010 SAS-Title I Grants to LEA  | 2211FT 2211FT Title IA Flow-Through FFY2022                  | 7801/4800        | 43,259.27           | 29,910.65        | 29,910.65           | 29,910.65           | 13,348.62         |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                         |  |                  | <b>43,259.27</b>    | <b>29,910.65</b> | <b>29,910.65</b>    | <b>29,910.65</b>    | <b>13,348.62</b>  |
| 84027 SPED-IDEA Disabilities Educ Act                                    | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 52,534.16           | 0.00             | 52,534.16           | 52,534.16           | 0.00              |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 48,118.55           | 0.00             | 0.00                | 0.00                | 48,118.55         |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                   |  |                  | <b>100,652.71</b>   | <b>0.00</b>      | <b>52,534.16</b>    | <b>52,534.16</b>    | <b>48,118.55</b>  |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                          | 7525/4500        | 13,267.57           | 0.00             | 0.00                | 0.00                | 13,267.57         |
| <b>84027X SPED-IDEA ARP - Summary</b>                                    |  |                  | <b>13,267.57</b>    | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>13,267.57</b>  |
| 84367 T&L-Improving Teacher Quality-State                                | 212FT 212FT Title IIA Formula Flow Through FFY2021           | 7860/4800        | 8,166.03            | 0.00             | 8,166.03            | 8,166.03            | 0.00              |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022           | 7860/4800        | 8,439.44            | 0.00             | 0.00                | 0.00                | 8,439.44          |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>           |  |                  | <b>16,605.47</b>    | <b>0.00</b>      | <b>8,166.03</b>     | <b>8,166.03</b>     | <b>8,439.44</b>   |
| 84425C SSS-Governors Emergency Education Relief                          | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21   | 7230/4200        | 24,535.13           | 0.00             | 14,075.60           | 14,075.60           | 10,459.53         |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>         |  |                  | <b>24,535.13</b>    | <b>0.00</b>      | <b>14,075.60</b>    | <b>14,075.60</b>    | <b>10,459.53</b>  |
| 84425D SSS-Elem & Secondary School Emergency Relief                      | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                 | 7215/4200        | 41,098.65           | 0.00             | 29,855.35           | 29,855.35           | 11,243.30         |
| <b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b> |  |                  | <b>41,098.65</b>    | <b>0.00</b>      | <b>29,855.35</b>    | <b>29,855.35</b>    | <b>11,243.30</b>  |
| 84425U SSS- American Rescue Plan ACT of 2021                             | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021      | 7225/4200        | 227,016.31          | 0.00             | 102,390.42          | 102,390.42          | 124,625.89        |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>            |  |                  | <b>227,016.31</b>   | <b>0.00</b>      | <b>102,390.42</b>   | <b>102,390.42</b>   | <b>124,625.89</b> |
| MSPB MSPB-Minimum School Programs Basic                                  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                   | VAR/3010         | -25,888.00          | 0.00             | -25,888.00          | -25,888.00          | 0.00              |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                 |  |                  | <b>-25,888.00</b>   | <b>0.00</b>      | <b>-25,888.00</b>   | <b>-25,888.00</b>   | <b>0.00</b>       |
| MSPRB MSPRB-Minimum School Programs Related to Basic                     | 21POS 21POS Teacher Salary Supplement Program SFY2021        | 5807/3400        | 4,240.46            | 0.00             | 4,240.46            | 4,240.46            | 0.00              |
|  | 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300        | 1,495.84            | 124.65           | 1,246.53            | 1,246.53            | 249.31            |
|  | 22PQI 22PQI Concurrent Enrollment SFY2022                    | 5333/3300        | 13,428.59           | 1,119.05         | 11,190.49           | 11,190.49           | 2,238.10          |
|  | 22PON 22PON Charter School Local Replacement SFY2022         | 5619/3200        | 758,981.00          | 45,231.03        | 747,748.26          | 747,748.26          | 11,232.74         |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400        | 106,094.72          | 6,520.43         | 103,881.02          | 103,881.02          | 2,213.70          |
|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500        | 489.26              | 35.33            | 461.95              | 461.95              | 27.31             |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400        | 3,264.65            | 0.00             | 3,302.71            | 3,302.71            | -38.06            |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200         | 40,000.00           | 3,057.11         | 37,200.52           | 37,200.52           | 2,799.48          |
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500        | 72,250.85           | 6,020.91         | 60,209.04           | 60,209.04           | 12,041.81         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>    |  |                  | <b>1,000,245.37</b> | <b>62,108.51</b> | <b>969,480.98</b>   | <b>969,480.98</b>   | <b>30,764.39</b>  |
| SSS SSS-Student Support Services   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800        | 2,332.93            | 0.00             | 2,332.93            | 2,332.93            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                        |  |                  | <b>2,332.93</b>     | <b>0.00</b>      | <b>2,332.93</b>     | <b>2,332.93</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800        | 36,300.00           | 0.00             | 35,336.02           | 35,336.02           | 963.98            |
|  | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800        | 2,870.00            | 0.00             | 2,870.00            | 2,870.00            | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>                 |  |                  | <b>39,170.00</b>    | <b>0.00</b>      | <b>38,206.02</b>    | <b>38,206.02</b>    | <b>963.98</b>     |
| <b>910 UTAH ARTS ACADEMY - Summary</b>                                   |  |                  | <b>1,482,295.41</b> | <b>92,019.16</b> | <b>1,221,064.14</b> | <b>1,221,064.14</b> | <b>261,231.27</b> |

Apr 29, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: [Update Program Phase - Site Location](#)

Recipient: **910 UTAH ARTS ACADEMY**

| Major Program  | Program   | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance |
|--|---|------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 84424A T&L-Student Support Academic Enrichment Grants                      | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 0.00                | 10,000.00         |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |   |                  | <b>10,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>10,000.00</b>  |
| MSPB MSPB-Minimum School Programs Basic                                    | 22PPB 22PPB Grades 1-12 SFY2022                             | VAR/3010         | 1,574,539.03        | 118,113.93        | 1,464,516.70        | 1,464,516.70        | 110,022.33        |
|  | 22PPD 22PPD Professional Staff SFY2022                      | VAR/3020         | 125,344.33          | 9,599.15          | 116,300.51          | 116,300.51          | 9,043.82          |
|  | 22PPF 22PPF Special Education - Add-on SFY2022              | 1205/3100        | 135,727.42          | 10,368.07         | 126,301.91          | 126,301.91          | 9,425.51          |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022       | 1220/3100        | 2,259.00            | 172.56            | 2,102.12            | 2,102.12            | 156.88            |
|  | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022  | 5903/3100        | 20,000.00           | 1,527.77          | 18,611.12           | 18,611.12           | 1,388.88          |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022          | 1225/3100        | 1,998.91            | 152.70            | 1,860.10            | 1,860.10            | 138.81            |
|  | 22PPR 22PPR Students At-Risk Add-on                         | 5344/3100        | 47,041.15           | 3,593.42          | 43,774.41           | 43,774.41           | 3,266.74          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                   |   |                  | <b>1,906,909.84</b> | <b>143,527.60</b> | <b>1,773,466.87</b> | <b>1,773,466.87</b> | <b>133,442.97</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                       | 22PQM 22PQM School Land Trust Program SFY2022               | 5420/3500        | 46,646.00           | 0.00              | 93,292.00           | 93,292.00           | -46,646.00        |
|  | 22PUV 22PUV Student Health & Counseling Support Pgm         | 5679/3500        | 35,625.00           | 0.00              | 17,837.50           | 17,837.50           | 17,787.50         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>      |   |                  | <b>82,271.00</b>    | <b>0.00</b>       | <b>111,129.50</b>   | <b>111,129.50</b>   | <b>-28,858.50</b> |
| SSS SSS-Student Support Services   | 22SUPV 22SUPV Suicide Prevention SFY2022                    | 5674/3800        | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                          |   |                  | <b>1,000.00</b>     | <b>0.00</b>       | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>       |
| <b>910 UTAH ARTS ACADEMY - Summary</b>                                     |   |                  | <b>2,000,180.84</b> | <b>143,527.60</b> | <b>1,885,596.37</b> | <b>1,885,596.37</b> | <b>114,584.47</b> |

Apr 29, 2022

- 188 -

10:02:43 AM







|  |  |           |                     |                   |                     |                     |                   |
|--|--|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  |           | <b>1,644,349.66</b> | <b>74,095.05</b>  | <b>707,601.06</b>   | <b>1,512,690.21</b> | <b>131,659.45</b> |
| SAS SAS-Student Advocacy Services                                    | 20SAPV 20SAPV Substance Abuse Prevention SFY2020             | 5672/3800 | 4,201.80            | 0.00              | 0.00                | 0.00                | 4,201.80          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                   |  |           | <b>4,201.80</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>4,201.80</b>   |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|  | 21PLN 21PLN State Safety & Support Pgm SFY2021               |           | 2,000.00            | 0.00              | 0.00                | 0.00                | 2,000.00          |
|  | 21SAPV 21SAPV Substance Abuse Prevention SFY2021             | 5672/3800 | 4,550.00            | 0.00              | 0.00                | 4,550.00            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|  | 22SAPV 22SAPV Substance Abuse Prevention SFY2022             | 5672/3800 | 6,000.00            | 0.00              | 0.00                | 0.00                | 6,000.00          |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  |           | <b>16,949.27</b>    | <b>0.00</b>       | <b>3,332.93</b>     | <b>8,949.27</b>     | <b>8,000.00</b>   |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 511.60              | 0.00              | 0.00                | 511.60              | 0.00              |
|  | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800 | 5,000.00            | 0.00              | 0.00                | 5,000.00            | 0.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  |           | <b>5,511.60</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>5,511.60</b>     | <b>0.00</b>       |
| <b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>          |  |           | <b>3,858,514.32</b> | <b>169,417.29</b> | <b>1,517,519.54</b> | <b>3,292,344.54</b> | <b>566,169.78</b> |

Apr 29, 2022

- 141 -

10:02:43 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER

Recipient: 940 THOMAS EDISON CHARTER SCHOOL

Table with 9 columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes rows for various programs like 84027 SPED-IDEA Disabilities Educ Act, 84173 SPED-IDEA ARP, and 940 THOMAS EDISON CHARTER SCHOOL - Summary.

Apr 29, 2022

10:02:43 AM



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER  
 Recipient: 950 TIMPANOGOS ACADEMY

| Major Program  | Program  | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 84027 SPED-IDEA Disabilities Educ Act                                      | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 56,498.44           | 0.00              | 0.00                | 56,498.44           | 0.00              |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 57,464.88           | 0.00              | 0.00                | 57,464.88           | 0.00              |
|  | 20STAC 20STAC Special Ed State Level Activity FFY2020        | 7524/4524        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00              |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 62,201.49           | 0.00              | 0.00                | 62,201.49           | 0.00              |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 60,654.39           | 60,654.39         | 60,654.39           | 60,654.39           | 0.00              |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                     |  |                  | <b>246,819.20</b>   | <b>60,654.39</b>  | <b>60,654.39</b>    | <b>246,819.20</b>   | <b>0.00</b>       |
| 84173 SPED-Preschool Special Educ IDEA                                     | 19PRE Preschool SPED Flow-through FFY2019                    | 7522/4522        | 1,150.79            | 0.00              | 0.00                | 1,150.79            | 0.00              |
|  | 20PRE 20PRE Preschool SPED Flow-through FFY2020              | 7522/4522        | 1,213.08            | 0.00              | 0.00                | 1,213.08            | 0.00              |
|  | 21PRE 21PRE Preschool SPED Flow-through FFY2021              | 7522/4522        | 1,242.78            | 0.00              | 0.00                | 1,242.78            | 0.00              |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                    |  |                  | <b>3,606.65</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>3,606.65</b>     | <b>0.00</b>       |
| 84173X SPED-IDEA ARP Preschool   | 22ARPP 22ARPP IDEA ARP Preschool FFY2022                     | 7523/4500        | 1,213.73            | 0.00              | 0.00                | 0.00                | 1,213.73          |
| <b>84173X SPED-IDEA ARP Preschool - Summary</b>                            |  |                  | <b>1,213.73</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>1,213.73</b>   |
| 84424A T&L-Student Support Academic Enrichment Grants                      | 194AFT 194AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00              |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |  |                  | <b>10,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>       |
| 84425C SSS-Governors Emergency Education Relief                            | 20GEER 20GEER Governors Emergency Education Relief FFY2020   | 7220/4200        | 28,583.70           | 0.00              | 0.00                | 28,583.70           | 0.00              |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>           |  |                  | <b>28,583.70</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>28,583.70</b>    | <b>0.00</b>       |
| 84425D SSS-Elem & Secondary School Emergency Relief                        | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                  | 7210/4200        | 21,194.31           | 0.00              | 0.00                | 21,194.31           | 0.00              |
|  | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021               | 7215/4200        | 84,777.24           | 0.00              | 0.00                | 0.00                | 84,777.24         |
| <b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>   |  |                  | <b>105,971.55</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>21,194.31</b>    | <b>84,777.24</b>  |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 6,481.54            | 0.00              | 0.00                | 6,481.54            | 0.00              |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                      | 7280/4500        | 14,539.43           | 0.00              | 0.00                | 14,539.43           | 0.00              |
| <b>BOARD BOARD-USBE Board - Summary</b>                                    |  |                  | <b>21,020.97</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>21,020.97</b>    | <b>0.00</b>       |
| MSPB MSPB-Minimum School Programs Basic                                    | 21PPA 21PPA Kindergarten SFY2021                             | VAR/3005         | 148,422.90          | 0.00              | 0.00                | 148,422.90          | 0.00              |
|  | 21PPB 21PPB Grades 1-12 SFY2021                              | VAR/3010         | 1,374,049.58        | 0.00              | 0.00                | 1,374,049.58        | 0.00              |
|  | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 127,458.35          | 0.00              | 0.00                | 127,458.35          | 0.00              |
|  | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 247,764.40          | 0.00              | 0.00                | 247,764.40          | 0.00              |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021       | 1210/3100        | 21,576.00           | 0.00              | 0.00                | 21,576.00           | 0.00              |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021        | 1220/3100        | 3,514.30            | 0.00              | 0.00                | 3,514.30            | 0.00              |
|  | 21PPL 21PPL Class Size Reduction SFY2021                     | 5201/3100        | 162,448.21          | 0.00              | 0.00                | 162,448.21          | 0.00              |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021           | 1225/3100        | 6,510.19            | 0.00              | 0.00                | 6,510.19            | 0.00              |
|  | 21PPP 21PPP SPED Extended Yr Special Educators               | 1278/3100        | 2,714.00            | 0.00              | 0.00                | 2,714.00            | 0.00              |
|  | 22PPA 22PPA Kindergarten SFY2022                             | VAR/3005         | 146,980.04          | 11,639.15         | 123,701.75          | 123,701.75          | 23,278.29         |
|  | 22PPB 22PPB Grades 1-12 SFY2022                              | VAR/3010         | 1,527,275.07        | 127,272.92        | 1,272,729.22        | 1,272,729.22        | 254,545.85        |
|  | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 140,165.29          | 11,680.44         | 116,804.41          | 116,804.41          | 23,360.88         |
|  | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 291,735.54          | 24,311.29         | 243,112.95          | 243,112.95          | 48,622.59         |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022       | 1210/3100        | 11,427.00           | 952.25            | 9,522.50            | 9,522.50            | 1,904.50          |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 3,578.41            | 298.20            | 2,982.01            | 2,982.01            | 596.40            |
|  | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100        | 181,147.19          | 15,095.60         | 150,956.00          | 150,956.00          | 30,191.19         |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 6,692.01            | 557.67            | 5,576.68            | 5,576.68            | 1,115.33          |
|  | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100        | 2,800.00            | 700.00            | 2,800.00            | 2,800.00            | 0.00              |
|  | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 29,234.08           | 2,436.17          | 24,361.73           | 24,361.73           | 4,872.35          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                   |  |                  | <b>4,435,492.56</b> | <b>194,943.69</b> | <b>1,952,547.25</b> | <b>4,047,005.18</b> | <b>388,487.38</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                       | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400        | 14,941.92           | 0.00              | 0.00                | 14,941.92           | 0.00              |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 97,993.75           | 0.00              | 0.00                | 92,644.19           | 5,349.56          |
|  | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500        | 64,202.00           | 0.00              | 0.00                | 64,202.00           | 0.00              |
|  | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200        | 1,222,074.00        | 0.00              | 0.00                | 1,222,074.00        | 0.00              |
|  | 21POP 21POP Early Literacy Program SFY2021                   | 5805/3300        | 16,307.39           | 0.00              | 0.00                | 16,307.39           | 0.00              |
|  | 21POR 21POR Educator Salary Adjustments SFY2021              | 5876/3400        | 137,064.95          | 0.00              | 0.00                | 137,064.95          | 0.00              |
|  | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400        | 12,616.51           | 1,785.26          | 3,570.52            | 12,616.51           | 0.00              |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500        | 626.91              | 0.00              | 0.00                | 626.91              | 0.00              |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400        | 4,338.63            | 0.00              | 0.00                | 4,338.63            | 0.00              |
|  | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200         | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00              |
|  | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300        | 20,959.01           | 0.00              | 0.00                | 20,959.01           | 0.00              |
|  | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500        | 72,335.63           | 0.00              | 0.00                | 72,335.63           | 0.00              |
|  | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500        | 63,391.00           | 0.00              | 63,391.00           | 63,391.00           | 0.00              |
|  | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200        | 1,404,520.00        | 117,043.33        | 1,170,433.33        | 1,170,433.33        | 234,086.67        |
|  | 22POP 22POP Early Literacy Program SFY2022                   | 5805/3300        | 23,746.96           | 1,978.91          | 19,789.13           | 19,789.13           | 3,957.83          |
|  | 22POR 22POR Educator Salary Adjustments SFY2022              | 5876/3400        | 126,635.51          | 9,932.16          | 106,771.20          | 106,771.20          | 19,864.31         |
|  | 22POT 22POT Library Books & Electronic Resources SFY2022     | 5810/3500        | 605.93              | 49.25             | 507.44              | 507.44              | 98.49             |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400        | 3,899.28            | 0.00              | 3,899.28            | 3,899.28            | 0.00              |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200         | 49,484.25           | 4,123.69          | 41,236.88           | 41,236.88           | 8,247.37          |
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500        | 88,672.87           | 7,389.41          | 73,894.06           | 73,894.06           | 14,778.81         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>      |  |                  | <b>3,454,416.50</b> | <b>142,302.01</b> | <b>1,483,492.84</b> | <b>3,168,033.46</b> | <b>286,383.04</b> |
| SSS SSS-Student Support Services   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800        | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800        | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                          |  |                  | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |
| <b>950 TIMPANOGOS ACADEMY - Summary</b>                                    |  |                  | <b>8,310,457.79</b> | <b>397,900.09</b> | <b>3,500,027.41</b> | <b>7,549,596.40</b> | <b>760,861.39</b> |

Apr 29, 2022





|  |  |           |              |            |              |              |            |
|--|--|-----------|--------------|------------|--------------|--------------|------------|
|  | 22SUPV 22SUPV Suicide Prevention SFY2022 | 5674/3800 | 1,000.00     | 0.00       | 1,000.00     | 1,000.00     | 0.00       |
| SSS SSS-Student Support Services - Summary     |  |           | 4,399.27     | 0.00       | 3,332.93     | 4,399.27     | 0.00       |
| 980 FAST FORWARD CHARTER HIGH SCHOOL - Summary |  |           | 6,347,229.37 | 275,262.38 | 2,780,876.82 | 5,547,279.65 | 799,949.72 |
| Apr 29, 2022                                   |  | - 145 -   |              |            | 10:02:43 AM  |              |            |



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER
Recipient: 9C0 PARADIGM HIGH SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various programs like SPED-IDEA, T&L-Improving Teacher Quality, SSS-Governors Emergency Education Relief, etc.

Apr 29, 2022

- 147 -

10:02:43 AM



|  |  |                     |                   |                     |                     |                   |
|--|--|---------------------|-------------------|---------------------|---------------------|-------------------|
| 22PQM 22PQM School Land Trust Program SFY2022                        | 5420/3500  | 69,770.00           | 0.00              | 69,770.00           | 69,770.00           | 0.00              |
| 22PON 22PON Charter School Local Replacement SFY2022                 | 5619/3200  | 1,388,314.00        | 114,085.09        | 1,160,143.81        | 1,160,143.81        | 228,170.19        |
| 22POP 22POP Early Literacy Program SFY2022                           | 5805/3300  | 22,694.43           | 1,891.20          | 18,912.02           | 18,912.02           | 3,782.41          |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                      | 5876/3400  | 113,668.48          | 9,472.37          | 94,723.73           | 94,723.73           | 18,944.75         |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022             | 5810/3500  | 644.21              | 53.69             | 536.84              | 536.84              | 107.37            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                     | 5868/3400  | 3,538.97            | 0.00              | 3,538.97            | 3,538.97            | 0.00              |
| 22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 25,836.00           | 2,153.00          | 21,530.00           | 21,530.00           | 4,306.00          |
| 22PUC 22PUC Grants for Professional Learning SFY2022                 | 5666/3500  | 5,063.30            | 421.95            | 4,219.42            | 4,219.42            | 843.88            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                 | VAR/3200   | 49,966.34           | 4,163.87          | 41,638.62           | 41,638.62           | 8,327.72          |
| 22PUU 22PUU Teacher and Student Success Program                      | 5678/3500  | 84,220.38           | 7,018.36          | 70,183.64           | 70,183.64           | 14,036.74         |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  | <b>3,523,682.44</b> | <b>139,259.53</b> | <b>1,487,874.96</b> | <b>3,245,163.38</b> | <b>278,519.06</b> |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93          | 0.00                | 2,332.93            | 2,332.93          |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00          | 0.00                | 1,000.00            | 1,000.00          |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  | <b>3,332.93</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>3,332.93</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant       | 5601/1920           | 31,298.95         | 0.00                | 0.00                | 31,298.95         |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>             |  | <b>31,298.95</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>31,298.95</b>    | <b>0.00</b>       |
| <b>9D0 CANYON RIM ACADEMY - Summary</b>                              |  | <b>8,630,208.97</b> | <b>423,623.89</b> | <b>3,638,704.64</b> | <b>7,916,086.63</b> | <b>714,122.34</b> |

Apr 29, 2022





|   |  |           |                      |                     |                      |                      |                     |
|---|--|-----------|----------------------|---------------------|----------------------|----------------------|---------------------|
|   | 22PPK 22PPK CTE ADM SFY2022                                  | VAR/3100  | 206,543.00           | 17,211.92           | 172,119.17           | 172,119.17           | 34,423.83           |
|   | 22PPKD 22PPKD CTE College & Career Awareness SFY2022         | 5901/3100 | 7,483.00             | 29.25               | 7,680.50             | 7,680.50             | -197.50             |
|   | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022             | 6000/3100 | 1,896.00             | 158.00              | 1,580.00             | 1,580.00             | 316.00              |
|   | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022     | 6000/3100 | 4,746.00             | 128.47              | 4,489.05             | 4,489.05             | 256.95              |
|   | 22PPL 22PPL Class Size Reduction SFY2022                     | 5201/3100 | 486,271.82           | 40,522.66           | 405,226.52           | 405,226.52           | 81,045.30           |
|   | 22PPM 22PPM Foreign Exchange SFY2022                         | VAR/3013  | 19,045.00            | 1,587.08            | 15,870.83            | 15,870.83            | 3,174.17            |
|   | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100 | 21,205.84            | 1,767.15            | 17,671.53            | 17,671.53            | 3,534.31            |
|   | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100 | 6,324.09             | 3,909.09            | 6,324.09             | 6,324.09             | 0.00                |
|   | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100 | 97,674.49            | 8,139.54            | 81,395.41            | 81,395.41            | 16,279.08           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>              |  |           | <b>21,025,948.71</b> | <b>909,596.60</b>   | <b>9,078,372.81</b>  | <b>19,214,829.66</b> | <b>1,811,119.05</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                  | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400 | 50,501.56            | 0.00                | 0.00                 | 50,501.56            | 0.00                |
|   | 21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 5,629.54             | 0.00                | 0.00                 | 5,629.54             | 0.00                |
|   | 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300 | 11,303.55            | 0.00                | 0.00                 | 11,303.55            | 0.00                |
|   | 21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB   | 5612/3300 | 36,717.56            | 0.00                | 0.00                 | 36,717.56            | 0.00                |
|   | 21PQI 21PQI Concurrent Enrollment SFY2021                    | 5333/3300 | 12,150.46            | 0.00                | 0.00                 | 12,150.46            | 0.00                |
|   | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200 | 399,301.66           | 0.00                | 0.00                 | 333,269.78           | 66,031.88           |
|   | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500 | 263,885.00           | 0.00                | 0.00                 | 263,885.00           | 0.00                |
|   | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200 | 5,290,530.00         | 0.00                | 0.00                 | 5,290,530.00         | 0.00                |
|   | 21PQP 21PQP Early Literacy Program SFY2021                   | 5805/3300 | 81,426.03            | 0.00                | 0.00                 | 81,426.03            | 0.00                |
|   | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400 | 728,811.75           | 0.00                | 0.00                 | 728,811.75           | 0.00                |
|   | 21POS 21POS Teacher Salary Supplement Program SFY2021        | 5807/3400 | 85,750.10            | 8,926.30            | 25,886.33            | 85,750.10            | 0.00                |
|   | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500 | 1,985.39             | 0.00                | 0.00                 | 1,985.39             | 0.00                |
|   | 21PQU 21PQU Matching Fund for School Nurses                  | 5368/3500 | 5,775.43             | 0.00                | 0.00                 | 5,775.43             | 0.00                |
|   | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400 | 21,047.16            | 0.00                | 0.00                 | 21,047.16            | 0.00                |
|   | 21PUJ 21PUJ English Lang Learner Software Support SFY2021    | 5911/3400 | 1,920.00             | 0.00                | 0.00                 | 1,920.00             | 0.00                |
|   | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300 | 97,674.49            | 0.00                | 0.00                 | 97,674.49            | 0.00                |
|   | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500 | 121,074.02           | 0.00                | 6,830.00             | 121,074.02           | 0.00                |
|   | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500 | 347,947.20           | 0.00                | 0.00                 | 347,947.20           | 0.00                |
|   | 21PUV 21PUV Student Health & Counseling Support Pgm          | 5679/3500 | 88,304.00            | 0.00                | 0.00                 | 88,304.00            | 0.00                |
|   | 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP | 5332/3300 | 5,786.27             | 482.19              | 4,821.90             | 4,821.90             | 964.37              |
|   | 22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT   | 5331/3300 | 12,319.57            | 1,026.63            | 10,266.31            | 10,266.31            | 2,053.26            |
|   | 22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB   | 5612/3300 | 32,706.16            | 2,725.51            | 27,255.13            | 27,255.13            | 5,451.03            |
|   | 22PQI 22PQI Concurrent Enrollment SFY2022                    | 5333/3300 | 10,747.20            | 895.60              | 8,956.00             | 8,956.00             | 1,791.20            |
|   | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500 | 274,428.00           | 0.00                | 274,428.00           | 274,428.00           | 0.00                |
|   | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200 | 5,510,040.00         | 451,292.09          | 4,607,455.83         | 4,607,455.83         | 902,584.17          |
|   | 22PQP 22PQP Early Literacy Program SFY2022                   | 5805/3300 | 119,036.75           | 9,919.73            | 99,197.30            | 99,197.30            | 19,839.45           |
|   | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400 | 723,909.91           | 60,034.05           | 603,841.81           | 603,841.81           | 120,068.10          |
|   | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500 | 1,984.07             | 166.17              | 1,661.72             | 1,661.72             | 322.35              |
|   | 22PQU 22PQU Matching Fund for School Nurses                  | 5368/3500 | 5,775.43             | 481.29              | 4,812.86             | 4,812.86             | 962.57              |
|   | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400 | 19,954.83            | 0.00                | 19,954.83            | 19,954.83            | 0.00                |
|   | 22PUC 22PUC Grants for Professional Learning SFY2022         | 5666/3500 | 8,285.40             | 690.45              | 6,904.50             | 6,904.50             | 1,380.90            |
|   | 22PUD 22PUD Early Intervention SFY2022                       | 5641/3300 | 32,652.22            | 2,721.02            | 27,210.19            | 27,210.19            | 5,442.03            |
|   | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 201,320.94           | 16,776.74           | 167,767.44           | 167,767.44           | 33,553.50           |
|   | 22PUJ 22PUJ English Lang Learner Software Support SFY2022    | 5911/3400 | 12,927.58            | 0.00                | 12,000.00            | 12,000.00            | 927.58              |
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 122,061.33           | 0.00                | 92,687.30            | 92,687.30            | 29,374.03           |
|   | 22PUR 22PUR Elementary School Counselor Pgm SFY2022          | 5642/3400 | 50,000.00            | 0.00                | 50,000.00            | 50,000.00            | 0.00                |
|   | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 410,830.72           | 34,081.35           | 342,668.01           | 342,668.01           | 68,162.71           |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 87,805.00            | 43,920.11           | 65,871.36            | 65,871.36            | 21,933.64           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>15,294,325.28</b> | <b>634,139.23</b>   | <b>6,460,476.82</b>  | <b>14,013,472.51</b> | <b>1,280,852.77</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400 | 6,000.00             | 0.00                | 0.00                 | 6,000.00             | 0.00                |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  |           | <b>6,000.00</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>6,000.00</b>      | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93             | 0.00                | 2,332.93             | 2,332.93             | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34             | 0.00                | 0.00                 | 1,066.34             | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00             | 0.00                | 1,000.00             | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>4,399.27</b>      | <b>0.00</b>         | <b>3,332.93</b>      | <b>4,399.27</b>      | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800 | 908.40               | 0.00                | 0.00                 | 908.40               | 0.00                |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800 | 2,550.00             | 0.00                | 0.00                 | 2,000.00             | 550.00              |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>3,458.40</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>2,908.40</b>      | <b>550.00</b>       |
| <b>9E0 PROVIDENCE HALL - Summary</b>                                  |  |           | <b>38,550,528.71</b> | <b>1,706,593.44</b> | <b>16,760,442.81</b> | <b>36,536,019.34</b> | <b>2,014,509.37</b> |

Apr 29, 2022

- 149 -

10:02:43 AM



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER  
 Recipient: 910 Utah Career Path High

| Major Program  | Program  | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                  | 7801/4800        | 10,788.41           | 0.00              | 0.00                | 10,788.41           | 0.00              |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                           |  |                  | <b>10,788.41</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>10,788.41</b>    | <b>0.00</b>       |
| 84027 SPED-IDEA Disabilities Educ Act                                      | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 35,674.27           | 0.00              | 0.00                | 35,674.27           | 0.00              |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 36,048.82           | 0.00              | 0.00                | 36,048.82           | 0.00              |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 35,625.24           | 0.00              | 0.00                | 35,625.24           | 0.00              |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 39,980.59           | 19,555.25         | 19,555.25           | 19,555.25           | 20,425.34         |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                     |  |                  | <b>147,328.92</b>   | <b>19,555.25</b>  | <b>19,555.25</b>    | <b>126,903.58</b>   | <b>20,425.34</b>  |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                          | 7525/4500        | 6,831.23            | 0.00              | 0.00                | 0.00                | 6,831.23          |
| <b>84027X SPED-IDEA ARP - Summary</b>                                      |  |                  | <b>6,831.23</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>6,831.23</b>   |
| 84367 T&L-Improving Teacher Quality-State                                  | 192FT 192FT Title IIA Formula Flow Through FFY2019           | 7860/4800        | 2,005.46            | 0.00              | 0.00                | 2,005.46            | 0.00              |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020           | 7860/4800        | 2,267.90            | 0.00              | 0.00                | 2,267.90            | 0.00              |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021           | 7860/4800        | 1,603.31            | 0.00              | 0.00                | 1,603.31            | 0.00              |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022           | 7860/4800        | 1,764.37            | 1,764.37          | 1,764.37            | 1,764.37            | 0.00              |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>             |  |                  | <b>7,641.04</b>     | <b>1,764.37</b>   | <b>1,764.37</b>     | <b>7,641.04</b>     | <b>0.00</b>       |
| 84424A T&L-Student Support Academic Enrichment Grants                      | 204AFT 204AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00              |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |  |                  | <b>10,000.00</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>       |
| 84425C SSS-Governors Emergency Education Relief                            | 20GEER 20GEER Governors Emergency Education Relief FFY2020   | 7220/4200        | 26,982.26           | 0.00              | 26,982.26           | 26,982.26           | 0.00              |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21   | 7230/4200        | 22,411.36           | 0.00              | 0.00                | 0.00                | 22,411.36         |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>           |  |                  | <b>49,393.62</b>    | <b>0.00</b>       | <b>26,982.26</b>    | <b>26,982.26</b>    | <b>22,411.36</b>  |
| 84425D SSS-Elem & Secondary School Emergency Relief                        | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                  | 7210/4200        | 21,194.31           | 0.00              | 21,194.31           | 21,194.31           | 0.00              |
|  | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021               | 7215/4200        | 84,777.24           | 0.00              | 0.00                | 0.00                | 84,777.24         |
| <b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>   |  |                  | <b>105,971.55</b>   | <b>0.00</b>       | <b>21,194.31</b>    | <b>21,194.31</b>    | <b>84,777.24</b>  |
| 84425U SSS- American Rescue Plan ACT of 2021                               | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021     | 7225/4200        | 190,750.00          | 0.00              | 0.00                | 0.00                | 190,750.00        |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>              |  |                  | <b>190,750.00</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>190,750.00</b> |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 5,605.66            | 0.00              | 0.00                | 5,605.66            | 0.00              |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                      | 7280/4500        | 8,899.77            | 0.00              | 0.00                | 8,899.77            | 0.00              |
| <b>BOARD BOARD-USBE Board - Summary</b>                                    |  |                  | <b>14,505.43</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>14,505.43</b>    | <b>0.00</b>       |
| CTE CTE-Career & Technical Education                                       | 21PKH 21PKH General Financial Literacy SFY2021               | 5660/3800        | 964.89              | 0.00              | 0.00                | 964.89              | 0.00              |
| <b>CTE CTE-Career &amp; Technical Education - Summary</b>                  |  |                  | <b>964.89</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>964.89</b>       | <b>0.00</b>       |
| MSPB MSPB-Minimum School Programs Basic                                    | 21PPB 21PPB Grades 1-12 SFY2021                              | VAR/3010         | 802,160.56          | 0.00              | 0.00                | 802,160.56          | 0.00              |
|  | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 57,847.81           | 0.00              | 0.00                | 57,847.81           | 0.00              |
|  | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 164,420.79          | 0.00              | 0.00                | 164,420.79          | 0.00              |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021       | 1210/3100        | 4,734.73            | 0.00              | 0.00                | 4,734.73            | 0.00              |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021        | 1220/3100        | 2,259.00            | 0.00              | 0.00                | 2,259.00            | 0.00              |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021           | 1225/3100        | 3,096.31            | 0.00              | 0.00                | 3,096.31            | 0.00              |
|  | 21PPP 21PPP SPED Extended Yr Special Educators               | 1278/3100        | 1,856.00            | 0.00              | 0.00                | 1,856.00            | 0.00              |
|  | 22PPB 22PPB Grades 1-12 SFY2022                              | VAR/3010         | 857,075.79          | 69,091.55         | 718,892.70          | 718,892.70          | 138,183.09        |
|  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                   | VAR/3010         | -934.00             | 0.00              | -934.00             | -934.00             | 0.00              |
|  | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 61,808.02           | 4,991.48          | 51,825.05           | 51,825.05           | 9,982.97          |
|  | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 185,153.35          | 15,429.45         | 154,294.46          | 154,294.46          | 30,858.89         |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022       | 1210/3100        | 2,983.72            | 248.64            | 2,486.43            | 2,486.43            | 497.29            |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 2,259.00            | 188.25            | 1,882.50            | 1,882.50            | 376.50            |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 4,084.73            | 340.40            | 3,403.94            | 3,403.94            | 680.79            |
|  | 22PPP 22PPP SPED Extended Yr Special Educators               | 1278/3100        | 1,624.00            | 0.00              | 1,624.00            | 1,624.00            | 0.00              |
|  | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 23,044.45           | 1,920.37          | 19,203.71           | 19,203.71           | 3,840.74          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                   |  |                  | <b>2,173,474.26</b> | <b>92,210.14</b>  | <b>952,678.79</b>   | <b>1,989,053.99</b> | <b>184,420.27</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                       | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400        | 18,262.54           | 0.00              | 0.00                | 18,262.54           | 0.00              |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 32,486.75           | 0.00              | 0.00                | 27,205.37           | 5,281.38          |
|  | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500        | 41,337.00           | 0.00              | 0.00                | 41,337.00           | 0.00              |
|  | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200        | 489,342.00          | 0.00              | 0.00                | 489,342.00          | 0.00              |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400        | 65,290.78           | 0.00              | 0.00                | 65,290.78           | 0.00              |
|  | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400        | 13,978.68           | 0.00              | 5,355.82            | 13,978.68           | 0.00              |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500        | 336.40              | 0.00              | 0.00                | 336.40              | 0.00              |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400        | 1,913.53            | 0.00              | 0.00                | 1,913.53            | 0.00              |
|  | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200         | 40,000.00           | 0.00              | 0.00                | 40,000.00           | 0.00              |
|  | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300        | 20,386.51           | 0.00              | 0.00                | 20,386.51           | 0.00              |
|  | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500        | 30,930.84           | 0.00              | 0.00                | 30,930.84           | 0.00              |
|  | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500        | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00              |
|  | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200        | 467,273.00          | 34,437.75         | 398,397.50          | 398,397.50          | 68,875.50         |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400        | 79,703.27           | 6,641.94          | 66,419.40           | 66,419.40           | 13,283.87         |
|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500        | 352.16              | 29.35             | 293.47              | 293.47              | 58.69             |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400        | 2,315.96            | 0.00              | 2,315.96            | 2,315.96            | 0.00              |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200         | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500        | 43,118.90           | 3,483.25          | 36,152.39           | 36,152.39           | 6,966.51          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>      |  |                  | <b>1,431,225.32</b> | <b>47,925.62</b>  | <b>586,464.87</b>   | <b>1,330,092.70</b> | <b>101,132.62</b> |
| SSS SSS-Student Support Services   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800        | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800        | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800        | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                          |  |                  | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| <b>910 Utah Career Path High - Summary</b>                                 |  |                  | <b>4,153,273.94</b> | <b>161,455.38</b> | <b>1,611,972.78</b> | <b>3,542,525.88</b> | <b>610,748.06</b> |















|   |  |                      |                   |                     |                      |                     |
|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 1,289.83             | 0.00              | 0.00                | 1,289.83             | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 9,616.64             | 0.00              | 0.00                | 9,616.64             | 0.00                |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 15,000.00            | 0.00              | 0.00                | 15,000.00            | 0.00                |
| 21PUI 21PUI English Lang Learner Software Support SFY2021             | 5911/3400  | 1,414.64             | 0.00              | 1,414.64            | 1,414.64             | 0.00                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 73,152.25            | 0.00              | 0.00                | 73,152.25            | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 73,583.78            | 0.00              | 73,583.78           | 73,583.78            | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 190,106.78           | 0.00              | 0.00                | 190,106.78           | 0.00                |
| 22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP          | 5332/3300  | 4,443.18             | 370.26            | 3,702.64            | 3,702.64             | 740.54              |
| 22PQI 22PQI Concurrent Enrollment SFY2022                             | 5333/3300  | 252.23               | 21.02             | 210.19              | 210.19               | 42.04               |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 170,504.00           | 0.00              | 170,504.00          | 170,504.00           | 0.00                |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 3,419,466.00         | 284,955.50        | 2,849,555.00        | 2,849,555.00         | 569,911.00          |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 74,060.89            | 6,171.74          | 61,717.41           | 61,717.41            | 12,343.48           |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 356,506.82           | 29,708.91         | 297,089.02          | 297,089.02           | 59,417.80           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 1,297.41             | 108.11            | 1,081.18            | 1,081.18             | 216.23              |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 11,057.21            | 0.00              | 11,057.21           | 11,057.21            | 0.00                |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 6,904.50             | 575.37            | 5,753.75            | 5,753.75             | 1,150.75            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 122,656.86           | 10,221.40         | 102,214.04          | 102,214.04           | 20,442.82           |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 4,706.08             | 0.00              | 0.00                | 0.00                 | 4,706.08            |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 75,837.62            | 0.00              | 0.00                | 0.00                 | 75,837.62           |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400  | 25,000.00            | 0.00              | 25,000.00           | 25,000.00            | 0.00                |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 233,034.39           | 19,419.53         | 194,195.32          | 194,195.32           | 38,839.07           |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 72,188.08            | 0.00              | 24,172.33           | 24,172.33            | 48,015.75           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>8,957,608.01</b>  | <b>351,551.84</b> | <b>3,822,857.25</b> | <b>8,125,944.83</b>  | <b>831,663.18</b>   |
| SAS SAS-Student Advocacy Services                                     | 18SUPV Suicide Prevention SFY2018                            | 5674/3800            | 500.00            | 0.00                | 500.00               | 0.00                |
|   | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400            | 6,000.00          | 0.00                | 6,000.00             | 0.00                |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,500.00</b>      | <b>0.00</b>       | <b>6,000.00</b>     | <b>6,500.00</b>      | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 1,066.34             | 0.00                |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>         |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 619.80            | 0.00                | 619.80               | 0.00                |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800            | 6,835.00          | 0.00                | 6,835.00             | 0.00                |
|   | 20PJS 20PJS STEM Endorsement Center Grants SFY2020           | 5644/3800            | 9,163.92          | 0.00                | 7,500.00             | 1,663.92            |
|   | 22PJB 22PJB STEM Endorsement Center Grants SFY2022           | 5644/3800            | 2,575.00          | 0.00                | 2,575.00             | 0.00                |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>19,193.72</b>     | <b>0.00</b>       | <b>2,575.00</b>     | <b>17,529.80</b>     | <b>1,663.92</b>     |
| <b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>        |  | <b>23,947,396.86</b> | <b>916,409.96</b> | <b>9,989,528.62</b> | <b>21,376,315.99</b> | <b>2,571,080.87</b> |

Apr 29, 2022



|   |  |                      |                     |                      |                      |                     |
|---|--|----------------------|---------------------|----------------------|----------------------|---------------------|
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500  | 304,832.00           | 0.00                | 0.00                 | 304,832.00           | 0.00                |
| 21PQN 21PQN Charter School Local Replacement SFY2021                  | 5619/3200  | 5,280,282.00         | 0.00                | 0.00                 | 5,280,282.00         | 0.00                |
| 21POP 21POP Early Literacy Program SFY2021                            | 5805/3300  | 87,784.82            | 0.00                | 0.00                 | 87,784.82            | 0.00                |
| 21POR 21POR Educator Salary Adjustments SFY2021                       | 5876/3400  | 647,387.62           | 0.00                | 0.00                 | 647,387.62           | 0.00                |
| 21POS 21POS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 21,423.27            | 1,785.26            | 5,355.78             | 21,423.27            | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 2,613.35             | 0.00                | 0.00                 | 2,613.35             | 0.00                |
| 21PQV 21PQV Dual Immersion SFY2021                                    | 5637/3500  | 5,000.00             | 0.00                | 0.00                 | 5,000.00             | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 19,349.81            | 0.00                | 0.00                 | 19,349.81            | 0.00                |
| 21PUJ 21PUJ English Lang Learner Software Support SFY2021             | 5911/3400  | 3,385.04             | 0.00                | 0.00                 | 3,385.04             | 0.00                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 106,309.75           | 0.00                | 0.00                 | 106,309.75           | 0.00                |
| 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021             | 5655/3500  | 139,861.37           | 0.00                | 42,864.96            | 139,861.37           | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 371,063.77           | 0.00                | 0.00                 | 371,063.77           | 0.00                |
| 21PUV 21PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 112,636.19           | 0.00                | 0.00                 | 112,636.19           | 0.00                |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 273,897.00           | 0.00                | 273,897.00           | 273,897.00           | 0.00                |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 5,474,927.00         | 431,323.97          | 4,612,279.05         | 4,612,279.05         | 862,647.95          |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 109,704.99           | 9,142.08            | 91,420.82            | 91,420.82            | 18,284.17           |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 647,905.13           | 53,992.10           | 539,920.94           | 539,920.94           | 107,984.19          |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 2,351.51             | 180.37              | 1,990.76             | 1,990.76             | 360.75              |
| 22PQV 22PQV Dual Immersion SFY2022                                    | 5637/3500  | 22,500.00            | 1,875.00            | 18,750.00            | 18,750.00            | 3,750.00            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 18,941.53            | 0.00                | 18,941.53            | 18,941.53            | 0.00                |
| 22PUC 22PUC Grants for Professional Learning SFY2022                  | 5666/3500  | 19,332.60            | 1,611.05            | 16,110.50            | 16,110.50            | 3,222.10            |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 232,560.40           | 19,380.03           | 193,800.33           | 193,800.33           | 38,760.07           |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 12,779.50            | 0.00                | 0.00                 | 0.00                 | 12,779.50           |
| 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022             | 5655/3500  | 121,824.90           | 11,202.77           | 20,924.32            | 20,924.32            | 100,900.58          |
| 22PUR 22PUR Elementary School Counselor Pgm SFY2022                   | 5642/3400  | 100,000.00           | 0.00                | 100,000.00           | 100,000.00           | 0.00                |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 389,607.39           | 31,551.13           | 326,505.12           | 326,505.12           | 63,102.27           |
| 22PUV 22PUV Student Health & Counseling Support Pgm                   | 5679/3500  | 84,190.61            | 0.00                | 74,623.16            | 74,623.16            | 9,567.45            |
| <b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b> |  | <b>15,013,821.91</b> | <b>562,043.76</b>   | <b>6,337,384.27</b>  | <b>13,790,604.06</b> | <b>1,223,217.85</b> |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400            | 6,000.00            | 0.00                 | 6,000.00             | 0.00                |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>6,000.00</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>6,000.00</b>      | <b>0.00</b>         |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 6,998.78            | 0.00                 | 6,998.78             | 0.00                |
|   | 21PLN 21PLN State Safety & Support Pgm SFY2021               |                      | 2,000.00            | 0.00                 | 0.00                 | 2,000.00            |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 2,132.68            | 0.00                 | 0.00                 | 2,132.68            |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 3,000.00            | 0.00                 | 3,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>14,131.46</b>     | <b>0.00</b>         | <b>9,998.78</b>      | <b>12,131.46</b>     | <b>2,000.00</b>     |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800            | 210.00              | 0.00                 | 0.00                 | 210.00              |
|   | 20PJB 20PJB STEM Endorsement Incentives SFY2020              | 5644/3800            | 2,201.75            | 0.00                 | 0.00                 | 2,201.75            |
|   | 20PJB 20PJB STEM Endorsement Center Grants SFY2020           | 5644/3800            | 127,113.78          | 0.00                 | 0.00                 | 125,000.00          |
|   | 21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant       | 5601/1920            | 57,617.82           | 0.00                 | 0.00                 | 57,617.81           |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>187,143.35</b>    | <b>0.00</b>         | <b>0.00</b>          | <b>185,029.56</b>    | <b>2,113.79</b>     |
| <b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>                      |  | <b>38,664,080.10</b> | <b>1,605,709.86</b> | <b>16,529,011.99</b> | <b>37,329,222.02</b> | <b>1,334,858.08</b> |

Apr 29, 2022



|   |  |           |                     |                   |                     |                     |                   |
|---|--|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
|   | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500 | 23,348.29           | 0.00              | 9,840.00            | 9,840.00            | 13,508.29         |
|   | 22PUJ 22PUJ Teacher and Student Success Program              | 5678/3500 | 79,314.19           | 6,286.61          | 66,740.98           | 66,740.98           | 12,573.21         |
|   | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500 | 39,527.92           | 0.00              | 11,767.42           | 11,767.42           | 27,760.50         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  |           | <b>3,016,840.43</b> | <b>100,073.61</b> | <b>1,208,156.64</b> | <b>2,765,043.67</b> | <b>253,796.76</b> |
| SSS SSS-Student Support Services                                      |  |           |                     |                   |                     |                     |                   |
|   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  |           | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   |  |           |                     |                   |                     |                     |                   |
|   | 19DRED 19DRED Drivers Ed SFY2019                             | 5610/3800 | 10,175.00           | 0.00              | 0.00                | 10,175.00           | 0.00              |
|   | 20DRED 20DRED Drivers Ed SFY2020                             | 5610/3800 | 12,034.00           | 0.00              | 2,230.32            | 12,034.00           | 0.00              |
|   | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020         | 5644/3800 | 8,554.64            | 0.00              | 0.00                | 7,200.00            | 1,354.64          |
|   | 21DRED 21DRED Drivers Ed SFY2021                             | 5610/3800 | 36,282.00           | 0.00              | 12,290.00           | 15,670.00           | 20,612.00         |
|   | 22DRED 22DRED Drivers Ed SFY2022                             | 5610/3800 | 1,150.00            | 0.00              | 1,150.00            | 1,150.00            | 0.00              |
|   | S20PRZ S20PRZ Professional Dev. SFY2020 PSC                  | 5295/3800 | 0.00                | 0.00              | 0.00                | 100.00              | -100.00           |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  |           | <b>68,195.64</b>    | <b>0.00</b>       | <b>15,670.32</b>    | <b>46,329.00</b>    | <b>21,866.64</b>  |
| <b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary</b>               |  |           | <b>8,102,731.78</b> | <b>296,187.06</b> | <b>3,305,018.25</b> | <b>7,397,804.88</b> | <b>704,926.90</b> |

Apr 29, 2022

- 159 -

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA paid an invoice that has been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at [dale.frost@schools.utah.gov](mailto:dale.frost@schools.utah.gov) or 385-224-9516.

| Total Actual Payments | Allotment Memo | Difference   |
|-----------------------|----------------|--------------|
| \$ 298,897.06         | \$ 296,187.06  | \$(2,710.00) |





|   |  |                      |                   |                     |                      |                     |
|---|--|----------------------|-------------------|---------------------|----------------------|---------------------|
| 21PQM 21PQM School Land Trust Program SFY2021                         | 5420/3500  | 126,887.00           | 0.00              | 0.00                | 126,887.00           | 0.00                |
| 21PQN 21PQN Charter School Local Replacement SFY2021                  | 5619/3200  | 2,554,314.00         | 0.00              | 0.00                | 2,554,314.00         | 0.00                |
| 21POP 21POP Early Literacy Program SFY2021                            | 5805/3300  | 38,295.15            | 0.00              | 0.00                | 38,295.15            | 0.00                |
| 21PQR 21PQR Educator Salary Adjustments SFY2021                       | 5876/3400  | 290,608.90           | 0.00              | 0.00                | 290,608.90           | 0.00                |
| 21PQS 21PQS Teacher Salary Supplement Program SFY2021                 | 5807/3400  | 9,586.93             | 0.00              | 2,677.91            | 9,586.93             | 0.00                |
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 1,051.10             | 0.00              | 0.00                | 1,051.10             | 0.00                |
| 21PQV 21PQV Dual Immersion SFY2021                                    | 5637/3500  | 20,500.00            | 0.00              | 0.00                | 20,500.00            | 0.00                |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 8,782.32             | 0.00              | 0.00                | 8,782.32             | 0.00                |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 20,000.00            | 0.00              | 0.00                | 20,000.00            | 0.00                |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 62,465.52            | 0.00              | 0.00                | 62,465.52            | 0.00                |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 141,597.14           | 0.00              | 0.00                | 141,597.14           | 0.00                |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 132,496.00           | 0.00              | 132,496.00          | 132,496.00           | 0.00                |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 2,649,681.00         | 216,626.63        | 2,216,427.75        | 2,216,427.75         | 433,253.25          |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 51,965.13            | 4,330.43          | 43,304.28           | 43,304.28            | 8,660.85            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 287,860.74           | 23,824.81         | 240,211.11          | 240,211.11           | 47,649.63           |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 1,049.66             | 87.39             | 874.89              | 874.89               | 174.77              |
| 22PQV 22PQV Dual Immersion SFY2022                                    | 5637/3500  | 16,500.00            | 1,375.00          | 13,750.00           | 13,750.00            | 2,750.00            |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 8,390.31             | 0.00              | 8,390.31            | 8,390.31             | 0.00                |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 97,206.84            | 8,100.57          | 81,005.70           | 81,005.70            | 16,201.14           |
| 22PUI 22PUI English Lang Learner Software Support SFY2022             | 5911/3400  | 25,832.95            | 0.00              | 0.00                | 0.00                 | 25,832.95           |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 167,634.81           | 13,969.57         | 139,695.68          | 139,695.68           | 27,939.13           |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>6,889,600.03</b>  | <b>268,314.40</b> | <b>2,878,833.63</b> | <b>6,289,242.42</b>  | <b>600,357.61</b>   |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800            | 2,332.93          | 0.00                | 2,332.93             | 0.00                |
|   | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800            | 1,066.34          | 0.00                | 0.00                 | 1,066.34            |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800            | 1,000.00          | 0.00                | 1,000.00             | 0.00                |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>4,399.27</b>      | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>      | <b>0.00</b>         |
| <b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>                  |  | <b>17,291,528.30</b> | <b>719,781.21</b> | <b>7,512,615.66</b> | <b>16,110,556.86</b> | <b>1,180,971.44</b> |

## Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER

Recipient: A70 MOAB CHARTER SCHOOL

| Major Program  | Program   | District Pgm/Rev | Current Budget    | Current Month    | Year-to-Date      | Grant to Date     | Remaining Balance  |
|--|---|------------------|-------------------|------------------|-------------------|-------------------|--------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                 | 7801/4800        | 12,895.66         | 0.00             | 0.00              | 12,895.66         | 0.00               |
|  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                 | 7801/4800        | 12,780.43         | 0.00             | 0.00              | 12,780.43         | 0.00               |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                 | 7801/4800        | 12,667.46         | 0.00             | 7,084.38          | 7,084.38          | 5,583.08           |
|  | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                  | 7801/4800        | 369.48            | 0.00             | 0.00              | 369.48            | 0.00               |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                 | 7801/4800        | 17,562.81         | 0.00             | 0.00              | 0.00              | 17,562.81          |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                           |   |                  | <b>56,275.84</b>  | <b>0.00</b>      | <b>7,084.38</b>   | <b>33,129.95</b>  | <b>23,145.89</b>   |
| 84027 SPED-IDEA Disabilities Educ Act                                      | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019             | 7524/4524        | 34,212.89         | 0.00             | 0.00              | 34,212.89         | 0.00               |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020             | 7524/4524        | 31,492.94         | 0.00             | 11,029.28         | 31,492.94         | 0.00               |
|  | 20STAC 20STAC Special Ed State Level Activity FFY2020       | 7524/4524        | 14,915.58         | 0.00             | 4,915.58          | 14,915.58         | 0.00               |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021             | 7524/4524        | 34,625.91         | 0.00             | 11,029.28         | 11,029.28         | 23,596.63          |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022             | 7524/4524        | 35,141.37         | 0.00             | 0.00              | 0.00              | 35,141.37          |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                     |   |                  | <b>150,388.69</b> | <b>0.00</b>      | <b>26,974.14</b>  | <b>91,650.69</b>  | <b>58,738.00</b>   |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                         | 7525/4500        | 3,819.80          | 0.00             | 0.00              | 0.00              | 3,819.80           |
| <b>84027X SPED-IDEA ARP - Summary</b>                                      |   |                  | <b>3,819.80</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>3,819.80</b>    |
| 84173 SPED-Preschool Special Educ IDEA                                     | 19PRE Preschool SPED Flow-through FFY2019                   | 7522/4522        | 1,175.42          | 0.00             | 0.00              | 1,175.42          | 0.00               |
|  | 20PRE 20PRE Preschool SPED Flow-through FFY2020             | 7522/4522        | 1,152.66          | 0.00             | 0.00              | 1,152.66          | 0.00               |
|  | 21PRE 21PRE Preschool SPED Flow-through FFY2021             | 7522/4522        | 1,141.76          | 0.00             | 0.00              | 1,141.76          | 0.00               |
|  | 22PRE 22PRE Preschool SPED Flow-through FFY2022             | 7522/4522        | 2,423.55          | 0.00             | 0.00              | 0.00              | 2,423.55           |
| <b>84173 SPED-Preschool Special Educ IDEA - Summary</b>                    |   |                  | <b>5,893.39</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>3,469.84</b>   | <b>2,423.55</b>    |
| 84173X SPED-IDEA ARP Preschool   | 22ARPP 22ARPP IDEA ARP Preschool FFY2022                    | 7523/4500        | 293.57            | 0.00             | 0.00              | 0.00              | 293.57             |
| <b>84173X SPED-IDEA ARP Preschool - Summary</b>                            |   |                  | <b>293.57</b>     | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>293.57</b>      |
| 84367 T&L-Improving Teacher Quality-State                                  | 192FT 192FT Title IIA Formula Flow Through FFY2019          | 7860/4800        | 2,665.05          | 0.00             | 0.00              | 2,665.05          | 0.00               |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020          | 7860/4800        | 2,436.51          | 0.00             | 0.00              | 2,436.51          | 0.00               |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021          | 7860/4800        | 1,915.11          | 0.00             | 0.00              | 1,915.11          | 0.00               |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022          | 7860/4800        | 2,086.41          | 0.00             | 0.00              | 0.00              | 2,086.41           |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>             |   |                  | <b>9,103.08</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>7,016.67</b>   | <b>2,086.41</b>    |
| 84424A T&L-Student Support Academic Enrichment Grants                      | 214AFT 214AFT Supporting Effective Instruction              | 7905/4800        | 10,000.00         | 0.00             | 3,480.55          | 10,000.00         | 0.00               |
|  | 224AFT 224AFT Supporting Effective Instruction Flow-Through | 7905/4800        | 10,000.00         | 0.00             | 0.00              | 0.00              | 10,000.00          |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |   |                  | <b>20,000.00</b>  | <b>0.00</b>      | <b>3,480.55</b>   | <b>10,000.00</b>  | <b>10,000.00</b>   |
| 84425C SSS-Governors Emergency Education Relief                            | 20GEER 20GEER Governors Emergency Education Relief FFY2020  | 7220/4200        | 25,476.91         | 0.00             | 0.00              | 0.00              | 25,476.91          |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21  | 7230/4200        | 21,891.48         | 0.00             | 0.00              | 0.00              | 21,891.48          |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>           |   |                  | <b>47,368.39</b>  | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>47,368.39</b>   |
| 84425D SSS-Elem & Secondary School Emergency Relief                        | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                   | 7210/4200        | 10,370.32         | 0.00             | 10,370.32         | 10,370.32         | 0.00               |
|  | 20ESSV 20ESSV ESSER SEA Reservation FFY2020                 | 7210/4200        | 12,423.99         | 0.00             | 10,823.99         | 10,823.99         | 1,600.00           |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                | 7215/4200        | 41,907.06         | 0.00             | 5,857.53          | 5,857.53          | 36,049.53          |
|  | 21ESSV 21ESSV ESSER II SEA Reservation FFY2021              | 7215/4200        | 42,870.18         | 0.00             | 0.00              | 0.00              | 42,870.18          |
| <b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>   |   |                  | <b>107,571.55</b> | <b>0.00</b>      | <b>27,051.84</b>  | <b>27,051.84</b>  | <b>80,519.71</b>   |
| 84425U SSS- American Rescue Plan ACT of 2021                               | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021     | 7225/4200        | 94,178.91         | 0.00             | 0.00              | 0.00              | 94,178.91          |
|  | 21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021    | 7225/4200        | 96,571.09         | 0.00             | 0.00              | 0.00              | 96,571.09          |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>              |   |                  | <b>190,750.00</b> | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>190,750.00</b>  |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559                                 | 19ASSP 19ASSP After School Program FFY2019                  | 8079/4560        | 0.00              | 0.00             | 0.00              | 676.57            | -676.57            |
|  | 19NSLF 19NSLF National School Lunch Free & Reduced FY19     | 8075/4560        | 0.00              | 0.00             | 0.00              | 20,666.54         | -20,666.54         |
|  | 19NSLP 19NSLP National School Lunch Paid FFY19              | 8075/4560        | 0.00              | 0.00             | 0.00              | 3,861.79          | -3,861.79          |
|  | 20NSLF 20NSLF National School Lunch Free & Reduced FY20     | 8075/4560        | 0.00              | 0.00             | 0.00              | 13,820.56         | -13,820.56         |
|  | 20NSLP 20NSLP National School Lunch Paid FFY20              | 8075/4560        | 0.00              | 0.00             | 0.00              | 2,546.93          | -2,546.93          |
|  | 20SBP 20SBP School Breakfast Program FFY2020                | 8075/4560        | 0.00              | 0.00             | 0.00              | 1,871.96          | -1,871.96          |
|  | 21EOCS 21EOCS Emergency Operating Funds Schools FY21        | 8081/4560        | 0.00              | 0.00             | 8,129.41          | 8,129.41          | -8,129.41          |
|  | 21NSLF 21NSLF National School Lunch Free & Reduced FY21     | 8075/4560        | 0.00              | 0.00             | 9,474.00          | 50,553.24         | -50,553.24         |
|  | 21NSLP 21NSLP National School Lunch Paid FFY21              | 8075/4560        | 0.00              | 0.00             | 888.00            | 6,313.56          | -6,313.56          |
|  | 21SBP 21SBP School Breakfast Program FFY2021                | 8075/4560        | 0.00              | 0.00             | 2,437.88          | 15,821.60         | -15,821.60         |
|  | 22NSLF 22NSLF National School Lunch Free & Reduced FY22     | 8075/4560        | 0.00              | 6,288.75         | 30,558.76         | 30,558.76         | -30,558.76         |
|  | 22NSLP 22NSLP National School Lunch Paid FFY22              | 8075/4560        | 0.00              | 555.00           | 2,770.93          | 2,770.93          | -2,770.93          |
|  | 22SBP 22SBP School Breakfast Program FFY2022                | 8075/4560        | 0.00              | 2,344.50         | 9,267.75          | 9,267.75          | -9,267.75          |
| <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>                |   |                  | <b>0.00</b>       | <b>9,188.25</b>  | <b>63,626.73</b>  | <b>166,859.60</b> | <b>-166,859.60</b> |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020     | 7280/4500        | 5,288.85          | 0.00             | 0.00              | 5,288.85          | 0.00               |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                     | 7280/4500        | 6,859.89          | 0.00             | 0.00              | 6,859.89          | 0.00               |
| <b>BOARD BOARD-USBE Board - Summary</b>                                    |   |                  | <b>12,148.74</b>  | <b>0.00</b>      | <b>0.00</b>       | <b>12,148.74</b>  | <b>0.00</b>        |
| CNP CNP - Child Nutrition Programs State Funding                           | 21LQTX 21LQTX State Liquor Tax SFY2021                      | 8070/3800        | 0.00              | 0.00             | 2,040.00          | 17,397.69         | -17,397.69         |
|  | 22LQTX 22LQTX State Liquor Tax SFY2022                      | 8070/3800        | 0.00              | 1,200.00         | 6,228.90          | 6,228.90          | -6,228.90          |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>          |   |                  | <b>0.00</b>       | <b>1,200.00</b>  | <b>8,268.90</b>   | <b>23,626.59</b>  | <b>-23,626.59</b>  |
| FFVP CNP-Fresh Fruit & Vegetable-10.582                                    | 21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021          | 8079/4560        | 0.00              | 0.00             | 819.42            | 819.42            | -819.42            |
|  | 22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022          | 8079/4560        | 0.00              | 616.36           | 2,755.55          | 2,755.55          | -2,755.55          |
| <b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>               |   |                  | <b>0.00</b>       | <b>616.36</b>    | <b>3,574.97</b>   | <b>3,574.97</b>   | <b>-3,574.97</b>   |
| MSPB MSPB-Minimum School Programs Basic                                    | 21PPA 21PPA Kindergarten SFY2021                            | VAR/3005         | 35,356.98         | 0.00             | 0.00              | 35,356.98         | 0.00               |
|  | 21PPB 21PPB Grades 1-12 SFY2021                             | VAR/3010         | 243,307.93        | 0.00             | 0.00              | 243,307.93        | 0.00               |
|  | 21PPD 21PPD Professional Staff SFY2021                      | VAR/3020         | 11,611.13         | 0.00             | 0.00              | 11,611.13         | 0.00               |
|  | 21PPF 21PPF Special Education - Add-on SFY2021              | 1205/3100        | 77,689.26         | 0.00             | 0.00              | 77,689.26         | 0.01               |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021       | 1220/3100        | 2,259.00          | 0.00             | 0.00              | 2,259.00          | 0.00               |
|  | 21PPL 21PPL Class Size Reduction SFY2021                    | 5201/3100        | 30,263.58         | 0.00             | 0.00              | 30,263.57         | 0.01               |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021          | 1225/3100        | 1,190.89          | 0.00             | 0.00              | 1,190.89          | 0.00               |
|  | 21PPP 21PPP SPED Extended Yr Special Educators              | 1278/3100        | 220.00            | 0.00             | 0.00              | 220.00            | 0.00               |
|  | 22PPA 22PPA Kindergarten SFY2022                            | VAR/3005         | 36,859.48         | 3,036.39         | 30,786.69         | 30,786.69         | 6,072.79           |
|  | 22PPB 22PPB Grades 1-12 SFY2022                             | VAR/3010         | 259,202.45        | 21,483.93        | 216,234.60        | 216,234.60        | 42,967.85          |
|  | 22PPD 22PPD Professional Staff SFY2022                      | VAR/3020         | 12,336.01         | 1,021.69         | 10,292.64         | 10,292.64         | 2,043.37           |
|  | 22PPF 22PPF Special Education - Add-on SFY2022              | 1205/3100        | 74,512.50         | 6,209.37         | 62,093.75         | 62,093.75         | 12,418.75          |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022       | 1220/3100        | 2,259.00          | 188.25           | 1,882.50          | 1,882.50          | 376.50             |
|  | 22PPL 22PPL Class Size Reduction SFY2022                    | 5201/3100        | 32,744.61         | 2,708.98         | 27,326.66         | 27,326.66         | 5,417.95           |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022          | 1225/3100        | 1,390.55          | 115.88           | 1,158.80          | 1,158.80          | 231.75             |
|  | 22PPR 22PPR Students At-Risk Add-on                         | 5344/3100        | 26,948.67         | 2,245.72         | 22,457.22         | 22,457.22         | 4,491.45           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                   |   |                  | <b>848,152.04</b> | <b>37,010.21</b> | <b>372,232.86</b> | <b>774,131.61</b> | <b>74,020.43</b>   |
| MSPRB MSPRB-Minimum School Programs Related to Basic                       | 21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT  | 5331/3300        | 762.31            | 0.00             | 0.00              | 762.31            | 0.00               |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021  | 5658/3200        | 27,940.56         | 0.00             | 0.00              | 22,763.55         | 5,177.01           |
|  | 21PQM 21PQM School Land Trust Program SFY2021               | 5420/3500        | 41,337.00         | 0.00             | 0.00              | 41,337.00         | 0.00               |
|  | 21PQN 21PQN Charter School Local Replacement SFY2021        | 5619/3200        | 238,266.00        | 0.00             | 0.00              | 238,266.00        | 0.00               |
|  | 21PQP 21PQP Early Literacy Program SFY2021                  | 5805/3300        | 4,258.10          | 0.00             | 0.00              | 4,258.10          | 0.00               |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021             | 5876/3400        | 44,666.56         | 0.00             | 0.00              | 44,666.56         | 0.00               |

|   |  |                     |                  |                   |                     |                   |
|---|--|---------------------|------------------|-------------------|---------------------|-------------------|
| 21PQT 21PQT Library Books & Electronic Resources SFY2021              | 5810/3500  | 256.37              | 0.00             | 0.00              | 256.37              | 0.00              |
| 21PUA 21PUA Teacher Supplies & Materials SFY2021                      | 5868/3400  | 1,351.13            | 0.00             | 0.00              | 1,351.13            | 0.00              |
| 21PUE 21PUE Charter School Funding Base Prog SFY2021                  | VAR/3200   | 40,000.00           | 0.00             | 0.00              | 40,000.00           | 0.00              |
| 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021                  | 5336/3300  | 19,098.37           | 0.00             | 0.00              | 19,098.37           | 0.00              |
| 21PUU 21PUU Teacher and Student Success Program                       | 5678/3500  | 13,314.26           | 0.00             | 0.00              | 13,314.26           | 0.00              |
| 22PQM 22PQM School Land Trust Program SFY2022                         | 5420/3500  | 44,197.00           | 0.00             | 44,197.00         | 44,197.00           | 0.00              |
| 22PQN 22PQN Charter School Local Replacement SFY2022                  | 5619/3200  | 216,080.00          | 15,755.83        | 184,568.33        | 184,568.33          | 31,511.67         |
| 22POP 22POP Early Literacy Program SFY2022                            | 5805/3300  | 5,880.35            | 490.03           | 4,900.30          | 4,900.30            | 980.05            |
| 22PQR 22PQR Educator Salary Adjustments SFY2022                       | 5876/3400  | 39,327.68           | 2,959.51         | 33,408.65         | 33,408.65           | 5,919.03          |
| 22PQT 22PQT Library Books & Electronic Resources SFY2022              | 5810/3500  | 269.69              | 22.48            | 224.74            | 224.74              | 44.95             |
| 22PUA 22PUA Teacher Supplies & Materials SFY2022                      | 5868/3400  | 1,193.37            | 0.00             | 1,193.37          | 1,193.37            | 0.00              |
| 22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022                | 5882/3500  | 11,755.20           | 979.60           | 9,796.00          | 9,796.00            | 1,959.20          |
| 22PUE 22PUE Charter School Funding Base Prog SFY2022                  | VAR/3200   | 40,000.00           | 3,333.33         | 33,333.33         | 33,333.33           | 6,666.67          |
| 22PUJ 22PUJ English Lang Learner Software Support SFY2022             | 5911/3400  | 1,567.85            | 0.00             | 0.00              | 0.00                | 1,567.85          |
| 22PUU 22PUU Teacher and Student Success Program                       | 5678/3500  | 16,908.08           | 1,393.12         | 14,121.84         | 14,121.84           | 2,786.24          |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b> |  | <b>808,429.88</b>   | <b>24,933.90</b> | <b>325,743.56</b> | <b>751,817.21</b>   | <b>56,612.67</b>  |
| SAS SAS-Student Advocacy Services                                     | 20PKL 20PKL ELL Software Licenses SFY2020                    | 5911/3400           | 1,920.00         | 0.00              | 0.00                | 1,920.00          |
| <b>SAS SAS-Student Advocacy Services - Summary</b>                    |  | <b>1,920.00</b>     | <b>0.00</b>      | <b>0.00</b>       | <b>1,920.00</b>     | <b>0.00</b>       |
| SSS SSS-Student Support Services                                      | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800           | 2,332.93         | 0.00              | 2,332.93            | 2,332.93          |
|   | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800           | 1,000.00         | 0.00              | 1,000.00            | 1,000.00          |
| <b>SSS SSS-Student Support Services - Summary</b>                     |  | <b>3,332.93</b>     | <b>0.00</b>      | <b>3,332.93</b>   | <b>3,332.93</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning   | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800           | 1,447.80         | 0.00              | 0.00                | 1,447.80          |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>              |  | <b>1,447.80</b>     | <b>0.00</b>      | <b>0.00</b>       | <b>1,447.80</b>     | <b>0.00</b>       |
| <b>A70 MOAB CHARTER SCHOOL - Summary</b>                              |  | <b>2,266,895.70</b> | <b>72,948.72</b> | <b>841,270.86</b> | <b>1,911,178.44</b> | <b>355,717.26</b> |

Apr 29, 2022

- 161 -

10:02:43 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/10

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

| Major Program  | Program  | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance  |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|--------------------|
| 84010 SAS-Title I Grants to LEA  | 19T1FT 19T1FT Title IA Flow-Through FFY2019                | 7801/4800        | 55,227.14           | 0.00              | 0.00                |                     | 0.00               |
|  | 19T1SF 19T1SF SIG (a) Flow Through FFY2019                 | 7801/4800        | 43,000.00           | 0.00              | 0.00                | 43,000.00           | 0.00               |
|  | 20T1FT 20T1FT Title IA Flow-Through FFY2020                | 7801/4800        | 54,733.68           | 0.00              | 0.00                | 54,733.68           | 0.00               |
|  | 20T1SF 20T1SF SIG (a) Flow Through FFY2020                 | 7801/4800        | 42,000.00           | 0.00              | 0.00                | 0.00                | 42,000.00          |
|  | 21T1FT 21T1FT Title IA Flow-Through FFY2021                | 7801/4800        | 57,394.15           | 0.00              | 0.00                | 0.00                | 57,394.15          |
|  | 21T1SF 21T1SF SIG (a) Flow Through FFY2021                 | 7801/4800        | 53,892.30           | 0.00              | 0.00                | 0.00                | 53,892.30          |
|  | 22T1FT 22T1FT Title IA Flow-Through FFY2022                | 7801/4800        | 56,950.22           | 0.00              | 0.00                | 0.00                | 56,950.22          |
|  | 22T1SF 22T1SF SIG (a) Flow Through FFY2022                 | 7801/4800        | 53,892.30           | 0.00              | 0.00                | 0.00                | 53,892.30          |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                               |  |                  | <b>417,089.79</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>152,960.82</b>   | <b>264,128.97</b>  |
| 84027X SPED-IDEA Disabilities Educ Act   | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019            | 7524/4524        | 51,912.04           | 0.00              | 0.00                | 51,912.04           | 0.00               |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020            | 7524/4524        | 50,703.36           | 0.00              | 0.00                | 50,703.36           | 0.00               |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021            | 7524/4524        | 53,853.23           | 0.00              | 0.00                | 0.00                | 53,853.23          |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022            | 7524/4524        | 13,423.51           | 0.00              | 0.00                | 0.00                | 13,423.51          |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                         |  |                  | <b>169,892.14</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>102,615.40</b>   | <b>67,276.74</b>   |
| 84027X SPED-IDEA ARP   | 22ARPI 22ARPI SPED IDEA ARP FFY2022                        | 7525/4500        | 5,588.37            | 0.00              | 0.00                | 0.00                | 5,588.37           |
| <b>84027X SPED-IDEA ARP - Summary</b>  |  |                  | <b>5,588.37</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>5,588.37</b>    |
| 84367 T&L-Improving Teacher Quality-State                                      | 192FT 192FT Title IIA Formula Flow Through FFY2019         | 7860/4800        | 8,638.28            | 0.00              | 0.00                | 0.00                | 8,638.28           |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020         | 7860/4800        | 7,176.17            | 0.00              | 0.00                | 0.00                | 7,176.17           |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021         | 7860/4800        | 9,195.73            | 0.00              | 0.00                | 0.00                | 9,195.73           |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>                 |  |                  | <b>25,010.18</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>25,010.18</b>   |
| 84425C SSS-Governors Emergency Education Relief                                | 20GEER 20GEER Governors Emergency Education Relief FFY2020 | 7220/4200        | 42,003.73           | 0.00              | 0.00                | 0.00                | 42,003.73          |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>               |  |                  | <b>42,003.73</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>42,003.73</b>   |
| 84425D SSS-Elementary & Secondary School Emergency Relief                      | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                  | 7210/4200        | 44,412.11           | 0.00              | 0.00                | 44,412.11           | 0.00               |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021               | 7215/4200        | 179,471.86          | 0.00              | 0.00                | 0.00                | 179,471.86         |
| <b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b> |  |                  | <b>223,883.97</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>44,412.11</b>    | <b>179,471.86</b>  |
| BLOCK CNP-Block-10.553; 555; 556; 558; 559                                     | 19NSLF 19NSLF National School Lunch Free & Reduced FY19    | 8075/4560        | 0.00                | 0.00              | 0.00                | 28,122.94           | -28,122.94         |
|  | 19NSLP 19NSLP National School Lunch Paid FFY19             | 8075/4560        | 0.00                | 0.00              | 0.00                | 5,330.34            | -5,330.34          |
|  | 19SBP 19SBP School Breakfast Program FFY2019               | 8075/4560        | 0.00                | 0.00              | 0.00                | 17,428.75           | -17,428.75         |
|  | 20NSLF 20NSLF National School Lunch Free & Reduced FY20    | 8075/4560        | 0.00                | 0.00              | 0.00                | 38,872.88           | -38,872.88         |
|  | 20NSLP 20NSLP National School Lunch Paid FFY20             | 8075/4560        | 0.00                | 0.00              | 0.00                | 6,451.92            | -6,451.92          |
|  | 20SBP 20SBP School Breakfast Program FFY2020               | 8075/4560        | 0.00                | 0.00              | 0.00                | 23,705.42           | -23,705.42         |
|  | 21EOCS 21EOCS Emergency Operating Funds Schools FY21       | 8081/4560        | 0.00                | 0.00              | 4,224.24            | 4,224.24            | -4,224.24          |
|  | 21NSLF 21NSLF National School Lunch Free & Reduced FY21    | 8075/4560        | 0.00                | 0.00              | 17,949.28           | 43,312.96           | -43,312.96         |
|  | 21NSLP 21NSLP National School Lunch Paid FFY21             | 8075/4560        | 0.00                | 0.00              | 1,682.39            | 5,032.31            | -5,032.31          |
|  | 21SBP 21SBP School Breakfast Program FFY2021               | 8075/4560        | 0.00                | 0.00              | 2,474.81            | 13,426.77           | -13,426.77         |
|  | 22NSLF 22NSLF National School Lunch Free & Reduced FY22    | 8075/4560        | 0.00                | 7,856.75          | 51,663.00           | 51,663.00           | -51,663.00         |
|  | 22NSLP 22NSLP National School Lunch Paid FFY22             | 8075/4560        | 0.00                | 693.38            | 4,711.58            | 4,711.58            | -4,711.58          |
|  | 22SBP 22SBP School Breakfast Program FFY2022               | 8075/4560        | 0.00                | 1,490.06          | 8,448.07            | 8,448.07            | -8,448.07          |
| <b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>                    |  |                  | <b>0.00</b>         | <b>10,040.19</b>  | <b>91,153.37</b>    | <b>250,731.18</b>   | <b>-250,731.18</b> |
| CNP CNP - Child Nutrition Programs State Funding                               | 21LQTX 21LQTX State Liquor Tax SFY2021                     | 8070/3800        | 0.00                | 0.00              | 3,864.95            | 13,952.27           | -13,952.27         |
|  | 22LQTX 22LQTX State Liquor Tax SFY2022                     | 8070/3800        | 0.00                | 1,499.20          | 10,639.65           | 10,639.65           | -10,639.65         |
| <b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>              |  |                  | <b>0.00</b>         | <b>1,499.20</b>   | <b>14,504.60</b>    | <b>24,591.92</b>    | <b>-24,591.92</b>  |
| CTE CTE-Career & Technical Education   | 20PLK 20PLK CTE Student Organizations SFY2020              | 6000/3800        | 1,000.00            | 0.00              | 0.00                | 1,000.00            | 0.00               |
|  | 21PKH 21PKH General Financial Literacy SFY2021             | 5660/3800        | 351.01              | 0.00              | 0.00                | 351.01              | 0.00               |
| <b>CTE CTE-Career &amp; Technical Education - Summary</b>                      |  |                  | <b>1,351.01</b>     | <b>0.00</b>       | <b>0.00</b>         | <b>1,351.01</b>     | <b>0.00</b>        |
| MSPB MSPB-Minimum School Programs Basic  | 21PPB 21PPB Grades 1-12 SFY2021                            | VAR/3010         | 1,309,783.07        | 0.00              | 0.00                | 1,309,783.07        | 0.00               |
|  | 21PPBO 21PPBO Pub Ed Online Offset SFY2021                 | VAR/3010         | -2,291.00           | 0.00              | 0.00                | -2,291.00           | 0.00               |
|  | 21PPD 21PPD Professional Staff SFY2021                     | VAR/3020         | 90,574.12           | 0.00              | 0.00                | 90,574.12           | 0.00               |
|  | 21PPF 21PPF Special Education - Add-on SFY2021             | 1205/3100        | 220,668.94          | 0.00              | 0.00                | 220,668.94          | 0.00               |
|  | 21PPH 21PPH Special Education - Self-contained SFY2021     | 1210/3100        | 11,926.73           | 0.00              | 0.00                | 11,926.73           | 0.00               |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021      | 1220/3100        | 3,299.98            | 0.00              | 0.00                | 3,299.98            | 0.00               |
|  | 21PPK 21PPK CTE ADM SFY2021                                | VAR/3100         | 115,410.00          | 0.00              | 0.00                | 115,410.00          | 0.00               |
|  | 21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021 | 5903/3100        | 20,000.00           | 0.00              | 0.00                | 20,000.00           | 0.00               |
|  | 21PPKE 21PPKE CTE Technical Student Orgs SFY2021           | 6000/3100        | 7,623.00            | 0.00              | 0.00                | 7,623.00            | 0.00               |
|  | 21PPKF 21PPKF CTE Skill Certification Competency SFY2021   | 6000/3100        | 2,586.00            | 0.00              | 0.00                | 2,586.00            | 0.00               |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021         | 1225/3100        | 5,398.69            | 0.00              | 0.00                | 5,398.69            | 0.00               |
|  | 21PPP 21PPP SPED Extended Yr Special Educators             | 1278/3100        | 700.00              | 0.00              | 0.00                | 700.00              | 0.00               |
|  | 22PPB 22PPB Grades 1-12 SFY2022                            | VAR/3010         | 1,335,448.79        | 111,546.11        | 1,114,764.56        | 1,114,764.56        | 220,684.23         |
|  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                 | VAR/3010         | -4,998.00           | -1,204.00         | -4,998.00           | -4,998.00           | 0.00               |
|  | 22PPD 22PPD Professional Staff SFY2022                     | VAR/3020         | 92,348.96           | 7,695.75          | 76,957.47           | 76,957.47           | 15,391.49          |
|  | 22PPF 22PPF Special Education - Add-on SFY2022             | 1205/3100        | 240,601.83          | 20,950.15         | 200,501.52          | 200,501.52          | 40,100.31          |
|  | 22PPH 22PPH Special Education - Self-contained SFY2022     | 1210/3100        | 12,040.67           | 1,003.39          | 10,033.90           | 10,033.90           | 2,006.77           |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022      | 1220/3100        | 3,304.24            | 275.35            | 2,753.53            | 2,753.53            | 550.71             |
|  | 22PPK 22PPK CTE ADM SFY2022                                | VAR/3100         | 139,882.00          | 11,656.83         | 116,568.33          | 116,568.33          | 23,313.67          |
|  | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022 | 5903/3100        | 20,000.00           | 1,666.67          | 16,666.67           | 16,666.67           | 3,333.33           |
|  | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022           | 6000/3100        | 7,692.00            | 511.95            | 5,768.09            | 5,768.09            | 1,023.91           |
|  | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022   | 6000/3100        | 5,795.00            | 482.91            | 4,829.17            | 4,829.17            | 965.83             |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022         | 1225/3100        | 5,301.46            | 441.79            | 4,417.89            | 4,417.89            | 883.57             |
|  | 22PPR 22PPR Students At-Risk Add-on                        | 5344/3100        | 54,944.82           | 4,578.73          | 45,787.35           | 45,787.35           | 9,157.47           |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                       |  |                  | <b>3,697,141.30</b> | <b>158,705.63</b> | <b>1,594,050.48</b> | <b>3,379,730.01</b> | <b>317,411.29</b>  |
| MSPRB MSPRB-Minimum School Programs Related to Basic                           | 20PQS 20PQS Teacher Salary Supplement Program SFY2020      | 5807/3400        | 12,563.85           | 0.00              | 0.00                | 12,563.85           | 0.00               |
|  | 21PQI 21PQI Concurrent Enrollment SFY2021                  | 5333/3300        | 7,663.17            | 0.00              | -647.90             | 7,663.17            | 0.00               |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021 | 5658/3200        | 83,479.52           | 0.00              | 0.00                | 50,560.15           | 32,919.37          |
|  | 21PQM 21PQM School Land Trust Program SFY2021              | 5420/3500        | 41,337.00           | 0.00              | 0.00                | 41,337.00           | 0.00               |
|  | 21PQN 21PQN Charter School Local Replacement SFY2021       | 5619/3200        | 699,426.00          | 0.00              | 0.00                | 699,426.00          | 0.00               |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021            | 5876/3400        | 98,091.37           | 0.00              | 0.00                | 98,091.37           | 0.00               |
|  | 21PQS 21PQS Teacher Salary Supplement Program SFY2021      | 5807/3400        | 6,801.90            | 0.00              | 0.00                | 6,801.90            | 0.00               |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021   | 5810/3500        | 456.72              | 0.00              | 0.00                | 456.72              | 0.00               |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021           | 5868/3400        | 2,975.85            | 0.00              | 0.00                | 2,975.85            | 0.00               |
|  | 21PUJ 21PUJ Charter School Funding Base Prog SFY2021       | VAR/3200         | 40,000.00           | 0.00              | 0.00                | 40,000.00           | 0.00               |
|  | 21PUU 21PUU Enhancement for At-Risk Students SFY2021       | 5336/3300        | 41,426.01           | 0.00              | 0.00                | 41,426.01           | 0.00               |
|  | 22PQM 22PQM School Land Trust Program SFY2022              | 5420/3500        | 44,197.00           | 0.00              | 44,197.00           | 44,197.00           | 0.00               |
|  | 22PQN 22PQN Charter School Local Replacement SFY2022       | 5619/3200        | 826,506.00          | 68,875.50         | 688,755.00          | 688,755.00          | 137,751.00         |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022            | 5876/3400        | 73,947.21           | 4,725.11          | 64,496.98           | 64,496.98           | 9,450.23           |
|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022   | 5810/3500        | 420.74              | 32.92             | 354.90              | 354.90              | 65.84              |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022           | 5868/3400        | 2,138.19            | 0.00              | 2,379.44            | 2,379.44            | -241.25            |

|  |  |           |                     |                   |                     |                     |                   |
|--|--|-----------|---------------------|-------------------|---------------------|---------------------|-------------------|
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200  | 39,899.23           | 3,318.94          | 33,261.36           | 33,261.36           | 6,637.87          |
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500 | 72,612.17           | 6,051.02          | 60,510.14           | 60,510.14           | 12,102.03         |
| <b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b> |  |           | <b>2,093,941.93</b> | <b>83,003.49</b>  | <b>893,306.92</b>   | <b>1,895,256.84</b> | <b>198,685.09</b> |
| SSS SSS-Student Support Services                                     | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800 | 2,332.93            | 0.00              | 2,332.93            | 2,332.93            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800 | 1,066.34            | 0.00              | 0.00                | 1,066.34            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800 | 1,000.00            | 0.00              | 1,000.00            | 1,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                    |  |           | <b>4,399.27</b>     | <b>0.00</b>       | <b>3,332.93</b>     | <b>4,399.27</b>     | <b>0.00</b>       |
| <b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>                  |  |           | <b>6,680,301.69</b> | <b>253,248.51</b> | <b>2,596,348.30</b> | <b>5,856,048.56</b> | <b>824,253.13</b> |

Apr 29, 2022

- 162 -

10:02:43 AM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/10

Type: **01CHARTER**  
Recipient: **A90 SUCCESS ACADEMY**

| Major Program  | Program  | District Pgm/Rev | Current Budget      | Current Month     | Year-to-Date        | Grant to Date       | Remaining Balance |
|--|--|------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 84010 SAS-Title I Grants to LEA  | 1911FT 1911FT Title IA Flow-Through FFY2019                  | 7801/4800        | 28,128.87           | 0.00              | 0.00                | 28,128.87           | 0.00              |
|  | 2071FT 2071FT Title IA Flow-Through FFY2020                  | 7801/4800        | 27,104.97           | 0.00              | 0.00                | 27,104.97           | 0.00              |
|  | 2111FT 2111FT Title IA Flow-Through FFY2021                  | 7801/4800        | 26,865.39           | 0.00              | 0.00                | 26,865.39           | 0.00              |
|  | 2111SF 2111SF SIG (a) Flow Through FFY2021                   | 7801/4800        | 783.61              | 0.00              | 783.61              | 783.61              | 0.00              |
|  | 2211FT 2211FT Title IA Flow-Through FFY2022                  | 7801/4800        | 31,689.41           | 0.00              | 0.00                | 0.00                | 31,689.41         |
| <b>84010 SAS-Title I Grants to LEA - Summary</b>                           |  |                  | <b>114,572.25</b>   | <b>0.00</b>       | <b>783.61</b>       | <b>82,882.84</b>    | <b>31,689.41</b>  |
| 84027 SPED-IDEA Disabilities Educ Act                                      | 19FTFL 19FTFL IDEA Flow-Through Formula FFY2019              | 7524/4524        | 51,368.72           | 0.00              | 0.00                | 51,368.72           | 0.00              |
|  | 20FTFL 20FTFL IDEA Flow-Through Formula FFY2020              | 7524/4524        | 48,064.37           | 0.00              | 0.00                | 48,064.37           | 0.00              |
|  | 21FTFL 21FTFL IDEA Flow-Through Formula FFY2021              | 7524/4524        | 51,114.29           | 0.00              | 0.00                | 0.00                | 51,114.29         |
|  | 22FTFL 22FTFL IDEA Flow-Through Formula FFY2022              | 7524/4524        | 56,370.21           | 0.00              | 0.00                | 0.00                | 56,370.21         |
| <b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>                     |  |                  | <b>206,917.59</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>99,433.09</b>    | <b>107,484.50</b> |
| 84367 T&L-Improving Teacher Quality-State                                  | 192FT 192FT Title IIA Formula Flow Through FFY2019           | 7860/4800        | 5,655.06            | 0.00              | 0.00                | 5,655.06            | 0.00              |
|  | 202FT 202FT Title IIA Formula Flow Through FFY2020           | 7860/4800        | 5,127.02            | 0.00              | 0.00                | 5,127.02            | 0.00              |
|  | 212FT 212FT Title IIA Formula Flow Through FFY2021           | 7860/4800        | 5,671.80            | 0.00              | 0.00                | 0.00                | 5,671.80          |
|  | 222FT 222FT Title IIA Formula Flow Through FFY2022           | 7860/4800        | 6,089.82            | 0.00              | 0.00                | 0.00                | 6,089.82          |
| <b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>             |  |                  | <b>22,543.70</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>10,782.08</b>    | <b>11,761.62</b>  |
| 84424A T&L-Student Support Academic Enrichment Grants                      | 194AFT 194AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00              |
|  | 204AFT 204AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 10,000.00           | 0.00              |
|  | 214AFT 214AFT Supporting Effective Instruction               | 7905/4800        | 10,000.00           | 0.00              | 10,000.00           | 10,000.00           | 0.00              |
|  | 224AFT 224AFT Supporting Effective Instruction Flow-Through  | 7905/4800        | 10,000.00           | 0.00              | 0.00                | 0.00                | 10,000.00         |
| <b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b> |  |                  | <b>40,000.00</b>    | <b>0.00</b>       | <b>10,000.00</b>    | <b>30,000.00</b>    | <b>10,000.00</b>  |
| 84425C SSS-Governors Emergency Education Relief                            | 20GEER 20GEER Governors Emergency Education Relief FFY2020   | 7220/4200        | 26,790.09           | 0.00              | 15,916.95           | 15,916.95           | 10,873.14         |
|  | 21GEER 21GEER GEER II Gov Emergency Education Relief FFY21   | 7230/4200        | 22,344.99           | 0.00              | 0.00                | 0.00                | 22,344.99         |
| <b>84425C SSS-Governors Emergency Education Relief - Summary</b>           |  |                  | <b>49,135.08</b>    | <b>0.00</b>       | <b>15,916.95</b>    | <b>15,916.95</b>    | <b>33,218.13</b>  |
| 84425D SSS-Elem & Secondary School Emergency Relief                        | 20ESSR 20ESSR ESSER Funds to LEAs FFY2020                    | 7210/4200        | 21,993.57           | 0.00              | 0.00                | 0.00                | 21,993.57         |
|  | 21ESSR 21ESSR ESSER II Funds to LEAs FFY2021                 | 7215/4200        | 88,877.26           | 0.00              | 0.00                | 0.00                | 88,877.26         |
| <b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>   |  |                  | <b>110,870.83</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>110,870.83</b> |
| 84425U SSS- American Rescue Plan ACT of 2021                               | 21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021      | 7225/4200        | 199,736.37          | 0.00              | 0.00                | 0.00                | 199,736.37        |
| <b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>              |  |                  | <b>199,736.37</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>199,736.37</b> |
| BOARD BOARD-USBE Board   | 20CPPE 20CPPE CRF Personal Protective Equipment FFY2020      | 7280/4500        | 6,438.05            | 0.00              | 0.00                | 6,438.05            | 0.00              |
|  | 20CRF 20CRF Corona Relief Funds FFY2020                      | 7280/4500        | 14,259.44           | 0.00              | 0.00                | 14,259.44           | 0.00              |
| <b>BOARD BOARD-USBE Board - Summary</b>                                    |  |                  | <b>20,697.49</b>    | <b>0.00</b>       | <b>0.00</b>         | <b>20,697.49</b>    | <b>0.00</b>       |
| CTE CTE-Career & Technical Education                                       | 20PLK 20PLK CTE Student Organizations SFY2020                | 6000/3800        | 500.00              | 0.00              | 0.00                | 500.00              | 0.00              |
|  | 21PKH 21PKH General Financial Literacy SFY2021               | 5660/3800        | 334.71              | 0.00              | 0.00                | 334.71              | 0.00              |
| <b>CTE CTE-Career &amp; Technical Education - Summary</b>                  |  |                  | <b>834.71</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>834.71</b>       | <b>0.00</b>       |
| MSPB MSPB-Minimum School Programs Basic                                    | 21PPB 21PPB Grades 1-12 SFY2021                              | VAR/3010         | 1,941,344.64        | 0.00              | 0.00                | 1,941,344.64        | 0.00              |
|  | 21PPBO 21PPBO Pub Ed Online Offset SFY2021                   | VAR/3010         | -10,136.00          | 0.00              | 0.00                | -10,136.00          | 0.00              |
|  | 21PPD 21PPD Professional Staff SFY2021                       | VAR/3020         | 194,839.17          | 0.00              | 0.00                | 194,839.17          | 0.00              |
|  | 21PPF 21PPF Special Education - Add-on SFY2021               | 1205/3100        | 10,468.36           | 0.00              | 0.00                | 10,468.36           | 0.00              |
|  | 21PPI 21PPI Special Education - Extended Year SFY2021        | 1220/3100        | 2,259.00            | 0.00              | 0.00                | 2,259.00            | 0.00              |
|  | 21PPK 21PPK CTE ADM SFY2021                                  | VAR/3100         | 98,358.00           | 0.00              | 0.00                | 98,358.00           | 0.00              |
|  | 21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021   | 5903/3100        | 40,000.00           | 0.00              | 0.00                | 40,000.00           | 0.00              |
|  | 21PPKE 21PPKE CTE Technical Student Orgs SFY2021             | 6000/3100        | 1,808.00            | 0.00              | 0.00                | 1,808.00            | 0.00              |
|  | 21PPKF 21PPKF CTE Skill Certification Competency SFY2021     | 6000/3100        | 4,467.00            | 0.00              | 0.00                | 4,467.00            | 0.00              |
|  | 21PPN 21PPN Special Education - Impact Aid SFY2021           | 1225/3100        | 317.57              | 0.00              | 0.00                | 317.57              | 0.00              |
|  | 22PPB 22PPB Grades 1-12 SFY2022                              | VAR/3010         | 2,218,561.24        | 182,959.79        | 1,849,526.16        | 1,849,526.16        | 369,035.08        |
|  | 22PPBD 22PPBD Pub Ed Online Dist SFY2022                     | VAR/3010         | 51,779.00           | 16,226.00         | 51,779.00           | 51,779.00           | 0.00              |
|  | 22PPBO 22PPBO Pub Ed Online Offset SFY2022                   | VAR/3010         | -3,383.00           | 2,311.00          | -3,383.00           | -3,383.00           | 0.00              |
|  | 22PPD 22PPD Professional Staff SFY2022                       | VAR/3020         | 222,661.46          | 18,555.13         | 185,551.22          | 185,551.22          | 37,110.24         |
|  | 22PPF 22PPF Special Education - Add-on SFY2022               | 1205/3100        | 11,465.09           | 955.43            | 9,554.24            | 9,554.24            | 1,910.85          |
|  | 22PPI 22PPI Special Education - Extended Year SFY2022        | 1220/3100        | 2,361.81            | 196.81            | 1,968.18            | 1,968.18            | 393.63            |
|  | 22PPK 22PPK CTE ADM SFY2022                                  | VAR/3100         | 90,688.00           | 7,199.57          | 76,288.85           | 76,288.85           | 14,399.15         |
|  | 22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022   | 5903/3100        | 40,000.00           | 3,333.33          | 33,333.33           | 33,333.33           | 6,666.67          |
|  | 22PPKE 22PPKE CTE Technical Student Orgs SFY2022             | 6000/3100        | 4,502.00            | 375.17            | 3,751.67            | 3,751.67            | 750.33            |
|  | 22PPKF 22PPKF CTE Skill Certification Competency SFY2022     | 6000/3100        | 991.00              | 0.00              | 991.00              | 991.00              | 0.00              |
|  | 22PPN 22PPN Special Education - Impact Aid SFY2022           | 1225/3100        | 521.45              | 43.46             | 434.54              | 434.54              | 86.91             |
|  | 22PPR 22PPR Students At-Risk Add-on                          | 5344/3100        | 36,566.40           | 3,047.20          | 30,472.00           | 30,472.00           | 6,094.40          |
| <b>MSPB MSPB-Minimum School Programs Basic - Summary</b>                   |  |                  | <b>4,960,440.19</b> | <b>235,202.89</b> | <b>2,240,267.19</b> | <b>4,523,992.93</b> | <b>436,447.26</b> |
| MSPRB MSPRB-Minimum School Programs Related to Basic                       | 20PQS 20PQS Teacher Salary Supplement Program SFY2020        | 5807/3400        | 39,822.38           | 0.00              | 0.00                | 39,822.38           | 0.00              |
|  | 21PQI 21PQI Concurrent Enrollment SFY2021                    | 5333/3300        | 195,060.03          | 0.00              | 0.00                | 195,060.03          | 0.00              |
|  | 21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021   | 5658/3200        | 47,893.63           | 0.00              | 0.00                | 43,230.78           | 4,662.85          |
|  | 21PQM 21PQM School Land Trust Program SFY2021                | 5420/3500        | 55,102.00           | 0.00              | 0.00                | 55,102.00           | 0.00              |
|  | 21PQN 21PQN Charter School Local Replacement SFY2021         | 5619/3200        | 1,186,206.00        | 0.00              | 0.00                | 1,186,206.00        | 0.00              |
|  | 21PQR 21PQR Educator Salary Adjustments SFY2021              | 5876/3400        | 71,032.18           | 0.00              | 0.00                | 71,032.18           | 0.00              |
|  | 21PQS 21PQS Teacher Salary Supplement Program SFY2021        | 5807/3400        | 29,689.11           | 1,124.72          | 9,158.45            | 29,689.11           | 0.00              |
|  | 21PQT 21PQT Library Books & Electronic Resources SFY2021     | 5810/3500        | 748.62              | 0.00              | 0.00                | 748.62              | 0.00              |
|  | 21PUA 21PUA Teacher Supplies & Materials SFY2021             | 5868/3400        | 2,099.48            | 0.00              | 0.00                | 2,099.48            | 0.00              |
|  | 21PUE 21PUE Charter School Funding Base Prog SFY2021         | VAR/3200         | 30,000.00           | 0.00              | 0.00                | 30,000.00           | 0.00              |
|  | 21PUJ 21PUJ Enhancement for At-Risk Students SFY2021         | 5336/3300        | 21,960.89           | 0.00              | 0.00                | 21,960.89           | 0.00              |
|  | 21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021    | 5655/3500        | 25,281.74           | 0.00              | 25,281.74           | 25,281.74           | 0.00              |
|  | 21PUU 21PUU Teacher and Student Success Program              | 5678/3500        | 71,979.89           | 0.00              | 0.00                | 71,979.89           | 0.00              |
|  | 21PUV 21PUV Student Health & Counseling Support Pgm          | 5679/3500        | 40,841.72           | 0.00              | 0.00                | 40,841.72           | 0.00              |
|  | 22POA 22POA Grow Your Own Teacher & Counselor SFY2022        | 5665/3200        | 31,311.00           | 0.00              | 31,311.00           | 31,311.00           | 0.00              |
|  | 22PQI 22PQI Concurrent Enrollment SFY2022                    | 5333/3300        | 156,902.47          | 13,075.21         | 130,752.06          | 130,752.06          | 26,150.41         |
|  | 22PQM 22PQM School Land Trust Program SFY2022                | 5420/3500        | 61,530.00           | 0.00              | 61,530.00           | 61,530.00           | 0.00              |
|  | 22PQN 22PQN Charter School Local Replacement SFY2022         | 5619/3200        | 1,404,520.00        | 117,043.33        | 1,170,433.33        | 1,170,433.33        | 234,086.67        |
|  | 22PQR 22PQR Educator Salary Adjustments SFY2022              | 5876/3400        | 82,316.84           | 6,859.73          | 68,597.37           | 68,597.37           | 13,719.47         |
|  | 22PQT 22PQT Library Books & Electronic Resources SFY2022     | 5810/3500        | 754.13              | 62.85             | 628.44              | 628.44              | 125.69            |
|  | 22PUA 22PUA Teacher Supplies & Materials SFY2022             | 5868/3400        | 2,402.38            | 0.00              | 2,402.38            | 2,402.38            | 0.00              |
|  | 22PUE 22PUE Charter School Funding Base Prog SFY2022         | VAR/3200         | 42,542.15           | 3,545.18          | 35,451.80           | 35,451.80           | 7,090.35          |
|  | 22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022    | 5655/3500        | 27,367.75           | 0.00              | 0.00                | 0.00                | 27,367.75         |
|  | 22PUU 22PUU Teacher and Student Success Program              | 5678/3500        | 99,583.99           | 8,298.67          | 82,986.66           | 82,986.66           | 16,597.33         |
|  | 22PUV 22PUV Student Health & Counseling Support Pgm          | 5679/3500        | 39,082.00           | 0.00              | 9,770.50            | 9,770.50            | 29,311.50         |
| <b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>      |  |                  | <b>3,766,030.38</b> | <b>150,009.69</b> | <b>1,628,303.73</b> | <b>3,406,918.36</b> | <b>359,112.02</b> |
| SSS SSS-Student Support Services   | 21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev | 5672/3800        | 4,665.85            | 0.00              | 4,665.85            | 4,665.85            | 0.00              |
|  | 21SUPV 21SUPV Suicide Prevention SFY2021                     | 5674/3800        | 3,199.02            | 0.00              | 0.00                | 3,199.02            | 0.00              |
|  | 22SUPV 22SUPV Suicide Prevention SFY2022                     | 5674/3800        | 2,000.00            | 0.00              | 2,000.00            | 2,000.00            | 0.00              |
| <b>SSS SSS-Student Support Services - Summary</b>                          |  |                  | <b>9,864.87</b>     | <b>0.00</b>       | <b>6,665.85</b>     | <b>9,864.87</b>     | <b>0.00</b>       |
| T&L T&L-Teaching & Learning  | 18PROD 18PROD PROFESSIONAL DEV. SFY2018                      | 5295/3800        | 99.40               | 0.00              | 0.00                | 99.40               | 0.00              |

|  |  |           |                         |                      |                       |                         |                       |
|--|--|-----------|-------------------------|----------------------|-----------------------|-------------------------|-----------------------|
|  | 20PJBS 20PJBS STEM Endorsement Center Grants SFY2020 | 5644/3800 | 1,270.29                | 0.00                 | 0.00                  | 0.00                    | 1,270.29              |
|  | 22SOEF 22SOEF Statewide Online Ed Program SFY2022    | 5380/3800 | 6,271.00                | 2,777.00             | 6,271.00              | 6,271.00                | 0.00                  |
| <b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b> |  |           | <b>7,640.69</b>         | <b>2,777.00</b>      | <b>6,271.00</b>       | <b>6,370.40</b>         | <b>1,270.29</b>       |
| <b>A90 SUCCESS ACADEMY - Summary</b>                     |  |           | <b>9,509,284.15</b>     | <b>387,989.58</b>    | <b>3,911,944.05</b>   | <b>8,229,687.29</b>     | <b>1,279,596.86</b>   |
| <b>01CHARTER - Summary</b>                               |  |           | <b>1,558,859,326.79</b> | <b>63,993,298.60</b> | <b>640,148,069.17</b> | <b>1,425,209,242.35</b> | <b>133,650,084.44</b> |

Apr 29, 2022