

State-Supported Minimum School Program For Utah Public Schools

FY 2023–2024
Legislative Estimates

April 2023

Financial Operations



Sydnee Dickson
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

UTAH STATE BOARD OF EDUCATION

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UTAH STATE BOARD OF EDUCATION i

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Minimum School Program & School Building Program - Budget Detail Tables
2023 General Session
FY 2023 Revised | FY 2024 Appropriated

	Fiscal Year 2023 Revised	Fiscal Year 2024 Appropriated
Section 1: Minimum School Program - Summary of Total Revenue Sources and Expenditures by Program		
Total Revenue Sources	Amount	Amount
A. General State Revenue		
Uniform School Fund	3,874,091,600	4,433,388,300
Uniform School Fund, One-time	17,942,600	(96,159,500)
B. Restricted State Revenue		
USF Restricted - Trust Distribution Account	95,849,800	101,803,300
ITF Restricted - Minimum Basic Growth Account ⁽⁵⁾	56,250,000	56,250,000
ITF Restricted - Charter School Levy Account ⁽⁴⁾	31,273,900	35,169,000
ITF Restricted - Teacher and Student Success Account ⁽⁵⁾	140,686,800	167,800,400
ITF Restricted - Local Levy Growth Account ⁽⁵⁾	108,461,300	127,553,300
USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾	168,600,000	120,711,500
Subtotal State Revenues:	\$4,493,156,000	\$4,946,516,300
C. Local Property Tax Revenue		
Minimum Basic Tax Rate		
a. Basic Levy	527,603,200	431,312,700
b. Basic Levy Increment Rate ⁽⁵⁾	75,000,000	75,000,000
Equity Pupil Tax Rate ⁽⁵⁾	108,461,300	108,461,300
WPU Value Rate ⁽⁵⁾	94,186,800	121,300,400
Voted Local Levy	471,681,500	545,534,000
Board Local Levy	294,506,700	379,038,200
Subtotal Local Revenues:	\$1,571,439,500	\$1,660,646,600
D. Transfers	0	(128,204,400)
E. Beginning Nonlapsing Balances	125,684,100	193,841,300
F. Closing Nonlapsing Balances	(193,841,300)	(65,636,900)
Total Revenues:	\$5,996,438,300	\$6,607,162,900
Total Expenditures by Program		
A. Basic School Program	3,763,198,300	4,022,585,800
B. Related to Basic School Program	1,213,989,200	1,373,474,300
C. Voted & Board Local Levy Programs	1,019,250,800	1,211,102,800
Total Expenditures:	\$5,996,438,300	\$6,607,162,900

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Minimum School Program & School Building Program - Budget Detail Tables
2023 General Session
FY 2023 Revised | FY 2024 Appropriated

	Fiscal Year 2023 Revised	Fiscal Year 2024 Appropriated
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Section 2: Minimum School Program - Detail of Revenue Sources & Expenditures by Program

Table A: Basic School Program (Weighted Pupil Unit Programs)				
	<i>WPU Value :</i>	\$4,038		\$4,280
	<i>Estimated Basic Tax Rate:</i>	0.001661		0.001408
Revenue Sources	Supplemental	Amount	Changes	Amount
A. State Revenue				
Uniform School Fund		3,014,113,600		3,282,324,900
Uniform School Fund, One-time		65,095,500		0
B. Restricted State Revenue				
USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾		3,600,000		4,186,500
	Subtotal - State Revenues:	\$3,082,809,100		\$3,286,511,400
C. Local Property Tax Revenue				
Minimum Basic Tax Rate				
a. Basic Levy ⁽⁹⁾		527,603,200		431,312,700
b. Basic Levy Increment Rate ⁽⁵⁾		75,000,000		75,000,000
Equity Pupil Tax Rate ⁽⁵⁾		108,461,300		108,461,300
WPU Value Rate ⁽⁵⁾		94,186,800		121,300,400
	Subtotal - Local Property Tax Revenues:	\$805,251,300		\$736,074,400
D. Transfer to Income Tax Fund ⁽⁹⁾		0		(126,000,000)
E. Beginning Nonlapsing Balances ⁽⁸⁾		38,043,900		162,906,000
F. Closing Nonlapsing Balances ⁽⁹⁾		(162,906,000)		(36,906,000)
	Total Revenues:	\$3,763,198,300		\$4,022,585,800
Expenditures by Categorical Program	WPU	Amount	WPU	Amount
A. Regular Basic School Program				
1. Kindergarten ^(10a)	26,667	107,681,300	40,052	171,424,100
2. Grades 1-12 ^{(2d)(8)}	612,549	2,523,472,900	611,450	2,617,006,100
3. Foreign Exchange Students ^(xx)	387	1,562,800	398	1,703,600
4. Necessarily Existent Small Schools ⁽²⁾⁽⁸⁾	10,708	47,976,800	10,708	49,430,200
5. Professional Staff	57,387	231,728,700	57,118	244,465,100
6. Enrollment Growth Contingency ⁽²⁾	0	13,945,600	0	19,101,000
	Subtotal - Regular Basic School Program:	\$2,926,368,100	719,726	\$3,103,130,200
B. Restricted Basic School Program				
1. Special Education - Regular - Add-on WPU ⁽³⁾	90,265	364,490,100	93,579	400,518,100
2. Special Education - Regular - Self-Contained	11,189	45,181,200	11,334	48,509,600
3. Special Education - Pre-School	11,372	45,920,100	11,372	48,672,200
4. Special Education - Extended Year Program	460	1,857,500	460	1,968,800
5. Special Education - Impact Aid ⁽¹⁾	2,072	8,366,600	2,072	8,868,100
6. Special Education - Extended Year for Special Educators	909	3,670,500	909	3,890,600
7. Students At-Risk - Add-on ^{(3)(2)(10b)}	19,016	77,169,300	23,102	99,463,100
8. Career & Technical Education - District Add-on ⁽¹⁾	29,257	118,139,800	29,257	125,220,000
9. Class Size Reduction	42,604	172,035,100	42,604	182,345,100
	Subtotal - Restricted Basic School Program:	\$836,830,200	214,689	\$919,455,600
	Total Expenditures:	\$3,763,198,300	934,415	\$4,022,585,800

T H E L I N E

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Minimum School Program & School Building Program - Budget Detail Tables

2023 General Session
FY 2023 Revised | FY 2024 Appropriated

Fiscal Year 2023
 Revised

Fiscal Year 2024
 Appropriated

T H E L I N E

Table B: Related to Basic School Program (Below-the-Line)

<i>Charter School Local Replacement Rate:</i>		\$2,899	\$3,074
Revenue Sources		Amount	Amount
A. State Revenue			
Uniform School Fund		760,417,500	1,048,336,100
Uniform School Fund, One-time		2,847,100	(96,159,500)
B. Restricted State Revenue			
USF Restricted - Trust Distribution Account		95,849,800	101,803,300
ITF Restricted - Teacher and Student Success Account ⁽⁵⁾		140,686,800	167,800,400
ITF Restricted - Charter School Levy Account ⁽⁴⁾		31,273,900	35,169,000
USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾		165,000,000	116,525,000
Subtotal - State Revenues:		\$1,196,075,100	\$1,373,474,300
C. Transfers		0	(2,204,400)
D. Beginning Nonlapsing Balances		48,849,400	30,935,300
E. Closing Nonlapsing Balances		(30,935,300)	(28,730,900)
Total Revenues:		\$1,213,989,200	\$1,373,474,300
Expenditures by Categorical Program		Funding	Amount
A. Related to Basic Programs			
1. Pupil Transportation - To & From School ⁽²⁾⁽³⁾		117,446,900	130,493,700
2. Pupil Transportation - Rural Transportation Grants		1,000,000	1,000,000
3. Pupil Transportation - Rural School Reimbursement		500,000	500,000
4. Charter School Local Replacement ⁽⁴⁾		245,250,600	247,138,000
5. Charter School Funding Base Program ⁽²⁾		8,015,000	9,740,000
6. Flexible Allocation - WPU Distribution ⁽²⁾		0	31,767,000
Subtotal - Related to Basic Programs:		\$372,212,500	\$420,638,700
B. Focus Populations			
1. Students At-Risk - Gang Prevention and Intervention ^{(1)(11b)}		3,246,400	2,381,200
2. Youth-in-Custody ⁽¹⁾		29,675,900	31,456,500
3. Adult Education ⁽¹⁾		16,678,200	17,678,900
4. Enhancement for Accelerated Students		6,451,500	6,838,600
5. Concurrent Enrollment		15,525,700	17,708,000
6. Title I Schools in Improvement - Paraeducators ^{(2)(11b)}		750,000	300,000
7. Early Literacy Program ⁽¹⁾		14,550,000	14,550,000
8. Early Intervention ⁽²⁾		36,655,000	0
9. Special Education Intensive Services ^{(2)(11b)}		1,000,000	0
10. English Language Learner Software Grants ^{(2)(11b)}		5,400,000	5,000,000
Subtotal - Focus Populations:		\$129,932,700	\$95,913,200
C. Educator Supports			
1. Educator Salary Adjustments ⁽²⁾		194,181,800	391,096,200
2. Teacher Salary Supplement ⁽²⁾		22,266,100	23,092,100
3. Teacher Supplies & Materials		5,500,000	5,500,000
4. Effective Teachers in High Poverty Schools ^(11b)		951,000	801,000
5. Elementary School Counselor Program ^(11b)		2,384,400	2,100,000
6. Grants for Professional Learning		3,935,000	3,935,000
7. Grow Your Own Teacher and Counselor Program ⁽²⁾		0	7,150,000
8. Educator Professional Time ⁽²⁾		64,000,000	64,000,000
Subtotal - Educator Supports:		\$293,218,300	\$497,674,300

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Minimum School Program & School Building Program - Budget Detail Tables
2023 General Session
FY 2023 Revised | FY 2024 Appropriated

	Fiscal Year 2023 Revised	Fiscal Year 2024 Appropriated
D. Statewide Initiatives		
1. School LAND Trust Program ^(11b)	95,929,900	101,803,300
2. Teacher and Student Success Program ^{(5)(6)(11b)}	155,886,800	182,800,400
3. Student Health and Counseling Support Program ^{(1)(2)(11b)}	29,550,000	25,480,000
4. School Library Books & Electronic Resources ⁽¹²⁾	765,000	0
5. Matching Fund for School Nurses ^{(11b)(12)}	1,002,400	0
6. Dual Immersion ⁽¹⁾	5,030,000	7,367,000
7. Beverley Taylor Sorenson Arts Learning Program ⁽¹⁾⁽²⁾	17,080,000	21,945,000
8. Digital Teaching & Learning Program ^{(1)(11b)}	21,852,400	19,852,400
9. Public Education Capital and Technology ⁽²⁾	91,500,000	0
10. Nonlapsing Balance Adjustments - Inactive Categorical Programs ^(11a)	29,200	0
Subtotal - Other Programs:	\$418,625,700	\$359,248,100
Total Expenditures:	\$1,213,989,200	\$1,373,474,300

Table C: Voted & Board Local Levy Programs			
Guarantee Rate (per Tax Rate of 0.0001 per WPU)⁽⁷⁾ :		\$57.11	\$57.11
Revenue Sources		Amount	Amount
A. State Revenue			
Uniform School Fund		99,560,500	102,727,300
Uniform School Fund, One-time ^(2d)		(50,000,000)	0
B. Restricted State Revenue			
ITF - Minimum Basic Growth Account ⁽⁵⁾		56,250,000	56,250,000
ITF - Local Levy Growth Account ⁽⁵⁾		108,461,300	127,553,300
Subtotal - State Revenues:		214,271,800	286,530,600
C. Local Property Tax Revenue			
Voted Local Levy		471,681,500	545,534,000
Board Local Levy		294,506,700	379,038,200
Subtotal - Local Property Tax Revenues:		766,188,200	924,572,200
D. Beginning Nonlapsing Balances^(2d)		38,790,800	0
Total Revenues:		\$1,019,250,800	\$1,211,102,800
Expenditures by Categorical Program		Amount	Amount
A. Voted and Board Local Levy Programs			
1. Voted Local Levy Program ⁽⁵⁾		612,526,800	743,320,100
2. Board Local Levy Program ⁽⁵⁾		406,724,000	467,782,700
Total Expenditures:		\$1,019,250,800	\$1,211,102,800
Total Minimum School Program Expenditures:		\$5,996,438,300	\$6,607,162,900

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Minimum School Program & School Building Program - Budget Detail Tables
2023 General Session
FY 2023 Revised | FY 2024 Appropriated

	Fiscal Year 2023 Revised	Fiscal Year 2024 Appropriated
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Section 3: School Building Programs Total Revenues & Expenditures (Not Included in MSP Totals Above)

Revenue Sources	Amount	Amount
A. State Revenue		
Income Tax Fund	14,499,700	14,499,700
B. Restricted State Revenue		
ITF - Minimum Basic Growth Account	18,750,000	18,750,000
Total Revenues:	\$33,249,700	\$33,249,700
Expenditures by Categorical Program	Amount	Amount
A. Capital Outlay Programs		
1. Foundation Program	27,610,900	27,610,900
2. Enrollment Growth Program	5,638,800	5,638,800
Total Expenditures:	\$33,249,700	\$33,249,700

Office of the Legislative Fiscal Analyst

Date Modified: 3/16/2023

Notes:

- Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
- One-time funding appropriated by the Legislature in FY23 or FY24, as follows: **a).** Basic School Program: Small District Base (Part of NESS) - \$3.6 m (FY23 & FY24), Enrollment Growth Contingency - \$13.9 m (FY23) & \$19.1 m (FY24), and Students At-Risk Add-on - \$2.6 m (FY23) & 586,500 (FY24). **B).** Related to Basic School Program: Pupil Transportation - \$1.0 m (FY23) & \$6.0 m (FY24), Educator Salary Adjustments - \$2.8 m (FY23), Charter School Funding Base - \$5.0 m (FY23) & \$1.9 m (FY24), Grow Your Own Teacher and Counselor Program - \$7.2 m (FY24), Beverley Taylor Sorenson Ele. Arts - \$2.5 m (FY24), Educator Professional Time - \$64.0 m (FY23 & FY24), Public Education Capital and Technology - \$91.5 m (FY23), English Language Learner Software - \$4.5 m (FY23) & \$5.0 m (FY24), Flexible Funding WPU Distribution to 4th-6th Class County Schools (Flexible Allocation) - \$30.0 m (FY24), and Title I Schools Paraeducators - \$250,000 (FY23). **c).** Enrollment Growth Contingency - \$13.9 m one-time (FY23) & \$19.1 m ongoing (FY24) for WPU's in excess of the appropriated amount for Kindergarten as LEAs transition to a full WPU weighting (optional full-day kindergarten). **d).** Uniform School Funds transferred one-time from the Voted & Board Local Levy Programs to the Grades 1-12 program to manage anticipated nonlapsing balances in the programs at the end of FY23. If this transfer is too high relative to the final state-cost of the guarantee for FY23, under 53F-2-205(3) the State Board of Education can transfer funding from the Basic School Program to balance. If a nonlapsing balance still remains in the programs at the close of FY23, under 53F-2-601(6) the State Board of Education may distribute the balance to qualifying school districts. In FY23, the Board distributed \$38.8 m in balances to qualifying school districts.
- Includes approximately \$4.3 million in funding for student transportation at the Utah Schools for the Deaf and the Blind.
- Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Education Fund Restricted - Charter School Levy Account and appropriated to the program.
- Income Tax Fund Restricted accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPU's from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
- The Teacher and Student Success Program includes \$15.0 million appropriated in FY20 from the Uniform School Fund. This program is funded from two sources, the Uniform School Fund as mentioned, and the remaining funding from the ITFR-Teacher and Student Success Account.
- The State Guarantee Rate is set by the State Board of Education in their Legislative Estimates allocations after calculating the state guarantee rate based on funding appropriated by the Legislature. The state guarantee rate is calculated each year by the State Board of Education based on appropriated amounts.
- The revised year includes the expenditure of anticipated nonlapsing balances remaining from the prior school year as provided in 53F-2-304(10).
- Includes an additional \$126.0 million in anticipated collections above the budgeted estimate in FY23. This amount increases the anticipated closing nonlapsing balances for the basic school program due to local revenues contributing more to the cost of WPU's than estimated, requiring less funding from the Uniform School Fund. The Legislature transferred this balance back to the Income Tax Fund in FY24.
- The Legislature increases the total number of WPU's appropriated to the following programs: **a).** Kindergarten - An additional 14,405 WPU's to change the weighting for kindergarten students from 0.55 to 1.0 based on current student estimates and funding levels. This policy change was provided in House Bill 2, Public Education Budget Amendments and House Bill 477, Full-day Kindergarten Amendments (2023 General Session). **b).** Students At-Risk WPU Add-on - An additional 5,432 WPU's to increase the Economically Disadvantaged (ED) and English Language Learner (ELL) student factors based on a 10-year phase-in (one 10-year increment). The WPU weightings increase as follows: ED from 0.075 to 0.1 and ELL from 0.0325 to 0.04. The statutory rates at full implementation are set as follows: ED at 0.3 and ELL at 0.1.
- Includes adjustments to nonlapsing balances in the following programs that have been eliminated or transferred to other areas of the budget: **a).** Pupil Transportation - Grants for Unsafe Routes \$5,600, Centennial Scholarship Program \$23,600. This item is included for informational purposes only and to balance this spreadsheet with the Legislative Fiscal Analyst budget database. **b).** Additional adjustments were made in other categorical programs as indicated.
- Beginning in FY24, the Legislature eliminated categorical funding for the Matching Fund for School Nurses and School Library Books and Electronic Resources programs. Funding for these programs was moved to the Flexible Allocation - WPU Distribution program for allocation to LEAs.

FY2023-2024 LEGISLATIVE ESTIMATES

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

KINDERGARTEN

Program =	24PPA	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	40,052
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	4,473.342	\$ 19,145,906
2	Beaver	100.650	\$ 430,782
3	Box Elder	743.013	\$ 3,180,094
4	Cache	981.977	\$ 4,202,860
5	Carbon	196.054	\$ 839,111
6	Daggett	4.673	\$ 20,000
7	Davis	3,300.067	\$ 14,124,287
8	Duchesne	357.072	\$ 1,528,266
9	Emery	135.508	\$ 579,976
10	Garfield	109.750	\$ 469,730
11	Grand	87.367	\$ 373,932
12	Granite	3,758.751	\$ 16,087,456
13	Iron	807.652	\$ 3,456,750
14	Jordan	2,311.869	\$ 9,894,800
15	Juab	169.974	\$ 727,489
16	Kane	103.018	\$ 440,915
17	Millard	188.958	\$ 808,742
18	Morgan	114.490	\$ 490,018
19	Nebo	1,827.334	\$ 7,820,990
20	North Sanpete	149.032	\$ 637,856
21	North Summit	40.758	\$ 174,442
22	Park City	210.758	\$ 902,046
23	Piute	8.550	\$ 36,594
24	Rich	39.319	\$ 168,287
25	San Juan	183.002	\$ 783,247
26	Sevier	332.640	\$ 1,423,701
27	South Sanpete	204.688	\$ 876,063
28	South Summit	113.287	\$ 484,869
29	Tintic	15.924	\$ 68,154
30	Tooele	1,107.197	\$ 4,738,805
31	Uintah	436.519	\$ 1,868,301
32	Wasatch	646.804	\$ 2,768,322
33	Washington	2,182.342	\$ 9,340,425
34	Wayne	31.157	\$ 133,350
35	Weber	1,687.380	\$ 7,221,985
36	Salt Lake	1,356.009	\$ 5,803,718
37	Ogden	704.441	\$ 3,015,008
38	Provo	950.655	\$ 4,068,804
39	Logan	331.782	\$ 1,420,027
40	Murray	397.285	\$ 1,700,379
42	Canyons	1,950.848	\$ 8,349,628

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

KINDERGARTEN

Program =	24PPA	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	40,052
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	88.216	\$ 377,566
74	American Prep	389.573	\$ 1,667,371
81	Walden School	26.935	\$ 115,282
82	Freedom Academy	253.670	\$ 1,085,710
83	AMES	-	\$ -
86	Pinnacle Canyon	21.632	\$ 92,586
87	City Academy	-	\$ -
89	Soldier Hollow	33.962	\$ 145,356
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	51.814	\$ 221,764
94	Thomas Edison - North	78.145	\$ 334,461
95	Timpanogos Academy	43.949	\$ 188,103
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	28.612	\$ 122,460
A3	DaVinci Academy	47.238	\$ 202,177
A4	Summit Academy	175.199	\$ 749,853
A5	Itineris	-	\$ -
A6	North Davis Prep	49.688	\$ 212,665
A7	Moab Charter	6.213	\$ 26,593
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	40.388	\$ 172,859
3B	Beehive Science & Tech	58.500	\$ 250,380
4B	Wasatch Peak	46.573	\$ 199,330
5B	North Star Academy	35.461	\$ 151,774
7B	Reagan Academy	42.017	\$ 179,832
8B	American Leadership	117.148	\$ 501,392
9B	Navigator Pointe	24.871	\$ 106,446
1C	Odyssey	32.670	\$ 139,828
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	84.342	\$ 360,984
4C	Lakeview	54.389	\$ 232,784
5C	Legacy Preparatory	98.274	\$ 420,613
7C	Monticello	131.525	\$ 562,926
8C	Mountainville	85.204	\$ 364,674
9C	Paradigm High	-	\$ -
1D	Renaissance	51.143	\$ 218,892

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

KINDERGARTEN

Program =	24PPA	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	40,052
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	46.692	\$ 199,840
3D	Spectrum	49.385	\$ 211,367
4D	Syracuse Arts	131.404	\$ 562,407
5D	George Washington	112.200	\$ 480,215
6D	Noah Webster	40.565	\$ 173,620
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	34.395	\$ 147,210
9D	Canyon Rim	51.754	\$ 221,505
1E	Guadalupe Schools	43.176	\$ 184,793
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	57.165	\$ 244,666
4E	Dual Immersion Academy	39.612	\$ 169,537
5E	Edith Bowen	42.505	\$ 181,921
7E	Gateway Preparatory	55.288	\$ 236,631
8E	Merit College Preparatory	-	\$ -
9E	Providence Hall	95.597	\$ 409,155
1F	Quest Academy	72.719	\$ 311,239
2F	Rockwell HS	-	\$ -
3F	Venture	21.543	\$ 92,205
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	30.880	\$ 132,167
6F	The Early Light Academy	87.050	\$ 372,573
7F	Excelsior Academy	94.818	\$ 405,820
8F	Hawthorn Academy	112.153	\$ 480,015
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	67.999	\$ 291,034
2G	Vista at Entrada	60.311	\$ 258,131
3G	Bear River CS	16.865	\$ 72,182
4G	Maria Montessori	46.136	\$ 197,462
5G	Canyon Grove Academy	52.643	\$ 225,311
6G	Weilenmann School	55.076	\$ 235,725
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	36.300	\$ 155,364
2H	Utah Connections	42.755	\$ 182,990
3H	Endeavor Hall	40.066	\$ 171,484
5H	HighMark CS	34.293	\$ 146,776
6H	Promontory School	26.953	\$ 115,360
7H	Pacific Heritage Acad.	31.197	\$ 133,522
8H	Valley Academy	64.328	\$ 275,325
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	76.665	\$ 328,128

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

KINDERGARTEN

Program =	24PPA	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	40,052
ID	LEA NAME	WPU's	AMOUNT
3I	Leadership Learning	118.171	\$ 505,770
4I	Mana Academy	21.483	\$ 91,949
5I	Voyage Academy	46.023	\$ 196,980
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	206.801	\$ 885,109
3J	Dixie Montessorri Academy	41.310	\$ 176,808
5J	Mountain West Montessori	24.772	\$ 106,023
6J	Scholar Academy	57.494	\$ 246,075
7J	Greenwood	42.866	\$ 183,465
8J	Terra Academy	34.949	\$ 149,584
9J	Lumen Scholar Institute	7.516	\$ 32,166
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	51.490	\$ 220,379
5K	Wasatch Waldorf Academy	40.081	\$ 171,545
6K	Franklin Discovery Academy	86.046	\$ 368,276
7K	Wallace Stegner Academy	140.446	\$ 601,110
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	72.535	\$ 310,450
2L	CCID	26.291	\$ 112,523
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	63.150	\$ 270,282
6L	Bonneville Academy	35.014	\$ 149,861
7L	Ivy Preparatory Academy	75.513	\$ 323,196
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	50.884	\$ 217,782
3M	Bridge Elementary	66.479	\$ 284,532
4M	Mountain Sunrise Academy	32.804	\$ 140,403
7M	Career Academy of Utah	8.100	\$ 34,668
	Unallocated	1,782.049	\$ 7,628,708
	Districts - Total	32,851.896	\$ 140,606,116
	Charters - Total	5,418.055	\$ 23,189,276
	Grand Total	40,052.000	\$ 171,424,100

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

Grades 1-12

Program =	24PPB	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	611,450
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	76,723.918	\$ 328,378,368
2	Beaver	1,366.931	\$ 5,850,463
3	Box Elder	11,256.749	\$ 48,178,886
4	Cache	18,159.507	\$ 77,722,688
5	Carbon	3,044.656	\$ 13,031,126
6	Daggett	162.566	\$ 695,784
7	Davis	65,794.594	\$ 281,600,864
8	Duchesne	4,761.445	\$ 20,378,982
9	Emery	1,881.711	\$ 8,053,725
10	Garfield	1,080.112	\$ 4,622,880
11	Grand	1,308.994	\$ 5,602,495
12	Granite	52,555.786	\$ 224,938,764
13	Iron	11,646.996	\$ 49,849,144
14	Jordan	52,579.299	\$ 225,039,401
15	Juab	2,408.023	\$ 10,306,339
16	Kane	1,281.625	\$ 5,485,354
17	Millard	2,902.164	\$ 12,421,264
18	Morgan	3,087.125	\$ 13,212,894
19	Nebo	33,061.462	\$ 141,503,059
20	North Sanpete	2,286.553	\$ 9,786,447
21	North Summit	944.882	\$ 4,044,095
22	Park City	4,006.005	\$ 17,145,701
23	Piute	247.795	\$ 1,060,562
24	Rich	458.121	\$ 1,960,759
25	San Juan	2,596.398	\$ 11,112,584
26	Sevier	4,126.253	\$ 17,660,365
27	South Sanpete	2,888.875	\$ 12,364,384
28	South Summit	1,544.734	\$ 6,611,460
29	Tintic	239.570	\$ 1,025,361
30	Tooele	22,488.344	\$ 96,250,111
31	Uintah	6,052.982	\$ 25,906,761
32	Wasatch	8,209.857	\$ 35,138,189
33	Washington	31,745.756	\$ 135,871,837
34	Wayne	400.357	\$ 1,713,529
35	Weber	29,815.064	\$ 127,608,475
36	Salt Lake	17,276.401	\$ 73,942,996
37	Ogden	9,117.834	\$ 39,024,330
38	Provo	12,476.310	\$ 53,398,607
39	Logan	4,670.714	\$ 19,990,658
40	Murray	5,205.595	\$ 22,279,948
42	Canyons	29,901.786	\$ 127,979,644

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

Grades 1-12

Program =	24PPB	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	611,450
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	867.271	\$ 3,709,875
74	American Prep	4,526.940	\$ 19,364,911
81	Walden School	374.839	\$ 1,603,469
82	Freedom Academy	1,673.663	\$ 7,159,155
83	AMES	548.329	\$ 2,345,941
86	Pinnacle Canyon	349.333	\$ 1,494,331
87	City Academy	131.357	\$ 561,975
89	Soldier Hollow	257.807	\$ 1,102,742
91	Utah Arts Academy	300.817	\$ 1,286,948
92	Uintah River High	92.407	\$ 395,353
93	John Hancock	477.108	\$ 2,041,655
94	Thomas Edison - North	935.546	\$ 4,001,699
95	Timpanogos Academy	398.676	\$ 1,705,294
97	Salt Lake Arts	381.984	\$ 1,634,081
98	Fast Forward	558.318	\$ 2,388,762
A1	NUAMES	1,324.069	\$ 5,664,776
A2	Ranches Academy	276.222	\$ 1,181,493
A3	DaVinci Academy	1,107.541	\$ 4,737,878
A4	Summit Academy	1,639.866	\$ 7,014,591
A5	Itineris	403.014	\$ 1,724,243
A6	North Davis Prep	810.542	\$ 3,467,209
A7	Moab Charter	49.758	\$ 212,839
A8	East Hollywood High	325.484	\$ 1,392,497
A9	SUCCESS Academy	542.783	\$ 2,322,145
1B	UCAS	645.267	\$ 2,760,639
2B	Lincoln Academy	793.849	\$ 3,395,843
3B	Beehive Science & Tech	773.684	\$ 3,310,098
4B	Wasatch Peak	382.014	\$ 1,634,050
5B	North Star Academy	456.779	\$ 1,953,962
7B	Reagan Academy	543.289	\$ 2,323,903
8B	American Leadership	1,510.604	\$ 6,462,130
9B	Navigator Pointe	323.733	\$ 1,384,755
1C	Odyssey	278.672	\$ 1,191,990
2C	InTech Collegiate HS	240.534	\$ 1,029,049
3C	Entheos Academy	840.733	\$ 3,596,224
4C	Lakeview	838.991	\$ 3,588,860
5C	Legacy Preparatory	768.455	\$ 3,287,108
7C	Monticello	843.610	\$ 3,608,483
8C	Mountainville	593.836	\$ 2,540,114
9C	Paradigm High	377.315	\$ 1,614,215
1D	Renaissance	612.283	\$ 2,619,037

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

Grades 1-12

Program =	24PPB	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	611,450
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	460.165	\$ 1,968,369
3D	Spectrum	1,113.028	\$ 4,760,635
4D	Syracuse Arts	1,453.530	\$ 6,217,626
5D	George Washington	777.993	\$ 3,327,805
6D	Noah Webster	413.834	\$ 1,770,135
7D	Salt Lake SPA	238.388	\$ 1,019,898
8D	Open Classroom	228.235	\$ 976,273
9D	Canyon Rim	405.554	\$ 1,734,734
1E	Guadalupe Schools	210.006	\$ 898,256
2E	Karl G. Maeser	682.853	\$ 2,921,366
3E	C.S. Lewis Academy	202.530	\$ 866,246
4E	Dual Immersion Academy	366.300	\$ 1,566,824
5E	Edith Bowen	274.713	\$ 1,175,055
7E	Gateway Preparatory	550.783	\$ 2,355,973
8E	Merit College Preparatory	461.089	\$ 1,972,532
9E	Providence Hall	2,025.673	\$ 8,665,585
1F	Quest Academy	836.813	\$ 3,579,522
2F	Rockwell HS	289.787	\$ 1,239,797
3F	Venture	777.188	\$ 3,324,811
4F	Center for Science Ed.	388.256	\$ 1,661,052
5F	Utah Virtual Academy	1,700.228	\$ 7,273,389
6F	The Early Light Academy	819.003	\$ 3,503,388
7F	Excelsior Academy	1,096.553	\$ 4,690,452
8F	Hawthorn Academy	1,101.955	\$ 4,713,677
9F	Mountain Heights Academy	1,148.055	\$ 4,911,727
1G	Jefferson Academy	446.000	\$ 1,907,698
2G	Vista at Entrada	968.582	\$ 4,143,304
3G	Bear River CS	131.190	\$ 561,154
4G	Maria Montessori	302.287	\$ 1,293,028
5G	Canyon Grove Academy	489.794	\$ 2,095,007
6G	Weilenmann School	411.998	\$ 1,762,281
7G	Summit Academy HS	589.286	\$ 2,521,126
8G	Good Foundations	319.359	\$ 1,365,994
2H	Utah Connections	1,001.297	\$ 4,283,481
3H	Endeavor Hall	206.550	\$ 883,451
5H	HighMark CS	604.114	\$ 2,584,248
6H	Promontory School	360.109	\$ 1,540,369
7H	Pacific Heritage Acad.	258.677	\$ 1,106,506
8H	Valley Academy	418.756	\$ 1,791,212
1I	UT International Charter	303.121	\$ 1,296,885
2I	Esperanza Elementary	392.422	\$ 1,678,507

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

Grades 1-12

Program =	24PPB	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	611,450
ID	LEA NAME	WPU's	AMOUNT
3I	Leadership Learning	623.004	\$ 2,664,726
4I	Mana Academy	257.596	\$ 1,101,916
5I	Voyage Academy	400.870	\$ 1,714,680
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	125.519	\$ 537,013
9I	Utah Career Path HS	213.982	\$ 915,477
2J	Ascent Academies	2,143.773	\$ 9,170,071
3J	Dixie Montessorri Academy	157.583	\$ 674,000
5J	Mountain West Montessori	376.850	\$ 1,611,991
6J	Scholar Academy	539.611	\$ 2,308,201
7J	Greenwood	287.110	\$ 1,228,095
8J	Terra Academy	568.060	\$ 2,430,006
9J	Lumen Scholar Institute	391.214	\$ 1,673,631
1K	Vanguard Academy	590.286	\$ 2,525,347
2K	Utah Military Academy	968.785	\$ 4,144,578
3K	Roots Charter School	258.762	\$ 1,107,072
4K	Athenian eAcademy	404.665	\$ 1,730,953
5K	Wasatch Waldorf Academy	502.667	\$ 2,150,145
6K	Franklin Discovery Academy	480.354	\$ 2,054,595
7K	Wallace Stegner Academy	1,095.257	\$ 4,685,007
8K	American Academy of Innovation	464.541	\$ 1,987,421
9K	St. George Academy	247.218	\$ 1,057,647
1L	Athlos Academy	361.820	\$ 1,547,664
2L	CCID	371.912	\$ 1,590,853
3L	Leadership Academy of Utah	507.257	\$ 2,170,120
5L	Ignite Entrepreneurship Academy	388.252	\$ 1,660,669
6L	Bonneville Academy	352.118	\$ 1,506,218
7L	Ivy Preparatory Academy	278.017	\$ 1,189,096
8L	REAL Salt Lake Academy High	441.704	\$ 1,889,741
1M	Advantage Arts Academy	244.606	\$ 1,046,250
3M	Bridge Elementary	413.051	\$ 1,766,791
4M	Mountain Sunrise Academy	391.235	\$ 1,673,470
7M	Career Academy of Utah	51.480	\$ 220,206
	Unallocated	383.616	\$ 1,799,465
	Districts - Total	541,763.852	\$ 2,318,749,285
	Charters - Total	69,302.533	\$ 296,457,350
	Grand Total	611,450.000	\$ 2,617,006,100

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

FOREIGN EXCHANGE

Program =	24PPM	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	398
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	55.000	\$ 235,400
2	Beaver	-	\$ -
3	Box Elder	4.000	\$ 17,120
4	Cache	21.000	\$ 89,880
5	Carbon	-	\$ -
6	Daggett	-	\$ -
7	Davis	34.000	\$ 145,520
8	Duchesne	4.000	\$ 17,120
9	Emery	-	\$ -
10	Garfield	-	\$ -
11	Grand	-	\$ -
12	Granite	21.000	\$ 89,880
13	Iron	3.000	\$ 12,840
14	Jordan	24.000	\$ 102,720
15	Juab	-	\$ -
16	Kane	1.000	\$ 4,280
17	Millard	-	\$ -
18	Morgan	-	\$ -
19	Nebo	17.000	\$ 72,760
20	North Sanpete	-	\$ -
21	North Summit	-	\$ -
22	Park City	3.000	\$ 12,840
23	Piute	-	\$ -
24	Rich	-	\$ -
25	San Juan	-	\$ -
26	Sevier	4.000	\$ 17,120
27	South Sanpete	3.000	\$ 12,840
28	South Summit	-	\$ -
29	Tintic	-	\$ -
30	Tooele	15.000	\$ 64,200
31	Uintah	6.000	\$ 25,680
32	Wasatch	5.000	\$ 21,400
33	Washington	4.000	\$ 17,120
34	Wayne	-	\$ -
35	Weber	22.000	\$ 94,160
36	Salt Lake	11.000	\$ 47,080
37	Ogden	6.000	\$ 25,680
38	Provo	12.000	\$ 51,360
39	Logan	7.000	\$ 29,960
40	Murray	6.000	\$ 25,680
42	Canyons	20.000	\$ 85,600

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

FOREIGN EXCHANGE

Program =	24PPM	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	398
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	-	\$ -
74	American Prep	-	\$ -
81	Walden School	-	\$ -
82	Freedom Academy	6.000	\$ 25,680
83	AMES	-	\$ -
86	Pinnacle Canyon	-	\$ -
87	City Academy	-	\$ -
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	2.000	\$ 8,560
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	-	\$ -
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	-	\$ -
A4	Summit Academy	-	\$ -
A5	Itineris	-	\$ -
A6	North Davis Prep	-	\$ -
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	4.000	\$ 17,120
2B	Lincoln Academy	-	\$ -
3B	Beehive Science & Tech	2.000	\$ 8,560
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	-	\$ -
8B	American Leadership	2.000	\$ 8,560
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	-	\$ -
4C	Lakeview	-	\$ -
5C	Legacy Preparatory	-	\$ -
7C	Monticello	-	\$ -
8C	Mountainville	-	\$ -
9C	Paradigm High	1.000	\$ 4,280
1D	Renaissance	-	\$ -

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

FOREIGN EXCHANGE

Program =	24PPM	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	398
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	-	\$ -
3D	Spectrum	-	\$ -
4D	Syracuse Arts	-	\$ -
5D	George Washington	-	\$ -
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	-	\$ -
8E	Merit College Preparatory	2.000	\$ 8,560
9E	Providence Hall	6.000	\$ 25,680
1F	Quest Academy	-	\$ -
2F	Rockwell HS	3.000	\$ 12,840
3F	Venture	1.000	\$ 4,280
4F	Center for Science Ed.	2.000	\$ 8,560
5F	Utah Virtual Academy	-	\$ -
6F	The Early Light Academy	-	\$ -
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	-	\$ -
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	-	\$ -
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
7G	Summit Academy HS	2.000	\$ 8,560
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	-	\$ -
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

FOREIGN EXCHANGE

Program =	24PPM	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	398
ID	LEA NAME	WPU's	AMOUNT
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	-	\$ -
3J	Dixie Montessorri Academy	-	\$ -
5J	Mountain West Montessori	-	\$ -
6J	Scholar Academy	-	\$ -
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	4.000	\$ 17,120
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	REAL Salt Lake Academy High	8.000	\$ 34,240
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
Unallocated		45.000	\$ 192,760
Districts - Total		308.000	\$ 1,318,240
Charters - Total		45.000	\$ 192,600
Grand Total		398.000	\$ 1,703,600

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
Necessarily Existent Small Schools			
Program =	24PPC	WPU Value =	\$4,280
Rev. Code =	3010	WPU's Approp. =	10,708
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	-	\$ -
2	Beaver	579.333	\$ 2,671,345
3	Box Elder	252.952	\$ 1,082,634
4	Cache	-	\$ -
5	Carbon	204.001	\$ 1,088,883
6	Daggett	377.191	\$ 1,614,377
7	Davis	-	\$ -
8	Duchesne	675.751	\$ 2,892,214
9	Emery	541.675	\$ 2,534,129
10	Garfield	891.085	\$ 4,005,643
11	Grand	129.349	\$ 745,412
12	Granite	-	\$ -
13	Iron	249.157	\$ 1,066,392
14	Jordan	-	\$ -
15	Juab	-	\$ 215,760
16	Kane	765.726	\$ 3,469,109
17	Millard	342.621	\$ 1,682,176
18	Morgan	-	\$ 215,760
19	Nebo	-	\$ -
20	North Sanpete	68.289	\$ 508,038
21	North Summit	323.920	\$ 1,578,179
22	Park City	-	\$ -
23	Piute	415.972	\$ 1,780,359
24	Rich	463.541	\$ 2,151,796
25	San Juan	1,152.504	\$ 5,148,477
26	Sevier	594.922	\$ 2,762,026
27	South Sanpete	269.883	\$ 1,370,858
28	South Summit	287.407	\$ 1,421,901
29	Tintic	440.459	\$ 1,885,163
30	Tooele	512.081	\$ 2,191,708
31	Uintah	145.417	\$ 622,385
32	Wasatch	-	\$ -
33	Washington	369.029	\$ 1,579,442
34	Wayne	496.799	\$ 2,126,301
35	Weber	112.199	\$ 480,213
36	Salt Lake	-	\$ -
37	Ogden	-	\$ -
38	Provo	-	\$ -
39	Logan	-	\$ -
40	Murray	-	\$ -
42	Canyons	-	\$ -
	Unallocated	46.738	\$ 539,520
	Districts - Total	10,658.471	\$ 46,352,352
	Charters - Total	-	\$ -
	Grand Total	10,708.000	\$ 49,430,200

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

PROFESSIONAL STAFF

Program =	24PPD	WPU Value =	\$4,280
Rev. Code =	3020	WPU's Approp. =	57,118
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	6,843.936	\$ 29,292,046
2	Beaver	171.688	\$ 734,825
3	Box Elder	1,053.786	\$ 4,510,206
4	Cache	1,702.801	\$ 7,287,987
5	Carbon	291.064	\$ 1,245,754
6	Daggett	37.265	\$ 159,492
7	Davis	6,520.356	\$ 27,907,124
8	Duchesne	451.052	\$ 1,930,503
9	Emery	233.923	\$ 1,001,189
10	Garfield	181.313	\$ 776,020
11	Grand	129.320	\$ 553,489
12	Granite	5,543.932	\$ 23,728,030
13	Iron	1,120.701	\$ 4,796,600
14	Jordan	4,644.124	\$ 19,876,851
15	Juab	207.665	\$ 888,805
16	Kane	202.391	\$ 866,235
17	Millard	307.549	\$ 1,316,309
18	Morgan	267.920	\$ 1,146,696
19	Nebo	3,140.050	\$ 13,439,412
20	North Sanpete	232.565	\$ 995,378
21	North Summit	121.447	\$ 519,794
22	Park City	443.927	\$ 1,900,006
23	Piute	59.961	\$ 256,633
24	Rich	87.498	\$ 374,491
25	San Juan	362.543	\$ 1,551,686
26	Sevier	537.273	\$ 2,299,527
27	South Sanpete	325.604	\$ 1,393,584
28	South Summit	183.843	\$ 786,846
29	Tintic	55.830	\$ 238,952
30	Tooele	2,118.060	\$ 9,065,298
31	Uintah	567.611	\$ 2,429,376
32	Wasatch	831.174	\$ 3,557,426
33	Washington	3,300.520	\$ 14,126,227
34	Wayne	77.307	\$ 330,874
35	Weber	2,966.389	\$ 12,696,143
36	Salt Lake	2,103.043	\$ 9,001,024
37	Ogden	822.501	\$ 3,520,302
38	Provo	1,055.491	\$ 4,517,502
39	Logan	390.051	\$ 1,669,417
40	Murray	560.700	\$ 2,399,796
42	Canyons	2,721.435	\$ 11,647,743
68	Ogden Prep	69.017	\$ 295,392

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

PROFESSIONAL STAFF

Program =	24PPD	WPU Value =	\$4,280
Rev. Code =	3020	WPU's Approp. =	57,118
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	295.783	\$ 1,265,953
81	Walden School	27.104	\$ 116,005
82	Freedom Academy	115.230	\$ 493,185
83	AMES	50.117	\$ 214,500
86	Pinnacle Canyon	25.355	\$ 108,519
87	City Academy	10.085	\$ 43,165
89	Soldier Hollow	23.375	\$ 100,047
91	Utah Arts Academy	27.960	\$ 119,669
92	Uintah River High	7.880	\$ 33,726
93	John Hancock	38.392	\$ 164,318
94	Thomas Edison - North	77.179	\$ 330,324
95	Timpanogos Academy	32.045	\$ 137,152
97	Salt Lake Arts	37.984	\$ 162,570
98	Fast Forward	43.040	\$ 184,212
A1	NUAMES	125.086	\$ 535,370
A2	Ranches Academy	28.822	\$ 123,360
A3	DaVinci Academy	84.633	\$ 362,228
A4	Summit Academy	132.140	\$ 565,558
A5	Itineris	39.277	\$ 168,105
A6	North Davis Prep	51.802	\$ 221,713
A7	Moab Charter	3.358	\$ 14,373
A8	East Hollywood High	18.453	\$ 78,979
A9	SUCCESS Academy	56.017	\$ 239,752
1B	UCAS	57.157	\$ 244,633
2B	Lincoln Academy	66.790	\$ 285,861
3B	Beehive Science & Tech	70.408	\$ 301,347
4B	Wasatch Peak	27.588	\$ 118,078
5B	North Star Academy	39.382	\$ 168,555
7B	Reagan Academy	39.023	\$ 167,020
8B	American Leadership	110.670	\$ 473,666
9B	Navigator Pointe	22.957	\$ 98,256
1C	Odyssey	26.114	\$ 111,769
2C	InTech Collegiate HS	20.611	\$ 88,215
3C	Entheos Academy	58.874	\$ 251,981
4C	Lakeview	66.647	\$ 285,250
5C	Legacy Preparatory	57.837	\$ 247,540
7C	Monticello	65.408	\$ 279,946
8C	Mountainville	43.118	\$ 184,545
9C	Paradigm High	27.347	\$ 117,044
1D	Renaissance	40.928	\$ 175,172
2D	Channing Hall	33.157	\$ 141,911
3D	Spectrum	73.052	\$ 312,661

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

PROFESSIONAL STAFF

Program =	24PPD	WPU Value =	\$4,280
Rev. Code =	3020	WPU's Approp. =	57,118
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	135.669	\$ 580,664
5D	George Washington	61.385	\$ 262,728
6D	Noah Webster	30.066	\$ 128,682
7D	Salt Lake SPA	17.879	\$ 76,523
8D	Open Classroom	28.452	\$ 121,773
9D	Canyon Rim	35.697	\$ 152,782
1E	Guadalupe Schools	20.345	\$ 87,077
2E	Karl G. Maeser	47.086	\$ 201,529
3E	C.S. Lewis Academy	15.808	\$ 67,656
4E	Dual Immersion Academy	20.296	\$ 86,865
5E	Edith Bowen	32.945	\$ 141,005
7E	Gateway Preparatory	46.644	\$ 199,637
8E	Merit College Preparatory	27.430	\$ 117,399
9E	Providence Hall	149.658	\$ 640,536
1F	Quest Academy	55.061	\$ 235,660
2F	Rockwell HS	16.481	\$ 70,538
3F	Venture	59.793	\$ 255,916
4F	Center for Science Ed.	41.530	\$ 177,747
5F	Utah Virtual Academy	131.676	\$ 563,575
6F	The Early Light Academy	56.653	\$ 242,476
7F	Excelsior Academy	69.752	\$ 298,540
8F	Hawthorn Academy	87.728	\$ 375,476
9F	Mountain Heights Academy	94.901	\$ 406,178
1G	Jefferson Academy	33.368	\$ 142,814
2G	Vista at Entrada	71.514	\$ 306,079
3G	Bear River CS	8.417	\$ 36,025
4G	Maria Montessori	19.964	\$ 85,448
5G	Canyon Grove Academy	34.575	\$ 147,979
6G	Weilenmann School	38.682	\$ 165,558
7G	Summit Academy HS	33.015	\$ 141,303
8G	Good Foundations	30.231	\$ 129,389
2H	Utah Connections	76.887	\$ 329,078
3H	Endeavor Hall	16.889	\$ 72,283
5H	HighMark CS	41.680	\$ 178,391
6H	Promontory School	19.922	\$ 85,268
7H	Pacific Heritage Acad.	26.352	\$ 112,787
8H	Valley Academy	30.070	\$ 128,701
1I	UT International Charter	24.146	\$ 103,346
2I	Esperanza Elementary	33.570	\$ 143,680
3I	Leadership Learning	45.124	\$ 193,130
4I	Mana Academy	14.443	\$ 61,817
5I	Voyage Academy	30.074	\$ 128,715

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
PROFESSIONAL STAFF			
Program =	24PPD	WPU Value =	\$4,280
Rev. Code =	3020	WPU's Approp. =	57,118
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	9.623	\$ 41,187
9I	Utah Career Path HS	14.509	\$ 62,097
2J	Ascent Academies	157.278	\$ 673,151
3J	Dixie Montesorri Academy	9.223	\$ 39,474
5J	Mountain West Montessori	26.340	\$ 112,736
6J	Scholar Academy	42.386	\$ 181,411
7J	Greenwood	22.102	\$ 94,597
8J	Terra Academy	46.052	\$ 197,100
9J	Lumen Scholar Institute	29.288	\$ 125,352
1K	Vanguard Academy	42.398	\$ 181,462
2K	Utah Military Academy	71.134	\$ 304,452
3K	Roots Charter School	14.032	\$ 60,057
4K	Athenian eAcademy	28.399	\$ 121,547
5K	Wasatch Waldorf Academy	26.193	\$ 112,105
6K	Franklin Discovery Academy	29.126	\$ 124,660
7K	Wallace Stegner Academy	57.646	\$ 246,723
8K	American Academy of Innovation	24.585	\$ 105,222
9K	St. George Academy	14.147	\$ 60,550
1L	Athlos Academy	23.502	\$ 100,589
2L	CCID	22.569	\$ 96,594
3L	Leadership Academy of Utah	31.344	\$ 134,151
5L	Ignite Entrepreneurship Academy	27.212	\$ 116,467
6L	Bonneville Academy	22.918	\$ 98,090
7L	Ivy Preparatory Academy	16.086	\$ 68,846
8L	REAL Salt Lake Academy High	28.897	\$ 123,681
1M	Advantage Arts Academy	9.273	\$ 39,690
3M	Bridge Elementary	31.571	\$ 135,124
4M	Mountain Sunrise Academy	20.536	\$ 87,892
7M	Career Academy of Utah	3.202	\$ 13,706
	Unallocated	(1,038.237)	\$ (4,443,593)
	Districts - Total	52,975.607	\$ 226,735,598
	Charters - Total	5,180.630	\$ 22,173,094
	Grand Total	57,118.000	\$ 244,465,100

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPECIAL EDUCATION ADD-ON

Program =	24PPF	WPU Value =	\$4,280
Rev. Code =	3105	WPU's Approp. =	93,579
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	9,779.161	\$ 41,854,811
2	Beaver	231.093	\$ 989,076
3	Box Elder	1,535.027	\$ 6,569,914
4	Cache	2,404.769	\$ 10,292,413
5	Carbon	627.828	\$ 2,687,103
6	Daggett	26.330	\$ 112,692
7	Davis	9,551.585	\$ 40,880,785
8	Duchesne	1,050.713	\$ 4,497,050
9	Emery	396.498	\$ 1,697,010
10	Garfield	144.481	\$ 618,377
11	Grand	211.636	\$ 905,804
12	Granite	7,730.495	\$ 33,086,517
13	Iron	1,437.605	\$ 6,152,950
14	Jordan	7,544.814	\$ 32,291,803
15	Juab	332.458	\$ 1,422,921
16	Kane	216.420	\$ 926,276
17	Millard	534.665	\$ 2,288,366
18	Morgan	371.421	\$ 1,589,681
19	Nebo	5,225.954	\$ 22,367,082
20	North Sanpete	366.740	\$ 1,569,646
21	North Summit	144.127	\$ 616,863
22	Park City	438.474	\$ 1,876,668
23	Piute	52.770	\$ 225,854
24	Rich	105.712	\$ 452,447
25	San Juan	432.590	\$ 1,851,484
26	Sevier	631.322	\$ 2,702,059
27	South Sanpete	477.178	\$ 2,042,320
28	South Summit	192.941	\$ 825,785
29	Tintic	21.251	\$ 90,955
30	Tooele	2,050.874	\$ 8,777,742
31	Uintah	1,091.241	\$ 4,670,510
32	Wasatch	668.828	\$ 2,862,585
33	Washington	4,549.958	\$ 19,473,822
34	Wayne	85.968	\$ 367,943
35	Weber	4,890.287	\$ 20,930,429
36	Salt Lake	2,836.519	\$ 12,140,300
37	Ogden	1,482.895	\$ 6,346,792
38	Provo	1,929.152	\$ 8,256,770
39	Logan	743.785	\$ 3,183,401
40	Murray	879.264	\$ 3,763,250
42	Canyons	3,941.425	\$ 16,869,300
68	Ogden Prep	166.241	\$ 711,511

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
SPECIAL EDUCATION ADD-ON			
Program =	24PPF	WPU Value =	\$4,280
Rev. Code =	3105	WPU's Approp. =	93,579
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	983.978	\$ 4,211,426
81	Walden School	91.853	\$ 393,133
82	Freedom Academy	491.213	\$ 2,102,391
83	AMES	29.991	\$ 128,362
86	Pinnacle Canyon	150.301	\$ 643,288
87	City Academy	31.231	\$ 133,668
89	Soldier Hollow	94.850	\$ 405,957
91	Utah Arts Academy	37.101	\$ 158,794
92	Uintah River High	20.842	\$ 89,203
93	John Hancock	194.127	\$ 830,864
94	Thomas Edison - North	256.302	\$ 1,096,974
95	Timpanogos Academy	93.235	\$ 399,046
97	Salt Lake Arts	46.744	\$ 200,066
98	Fast Forward	111.321	\$ 476,454
A1	NUAMES	47.636	\$ 203,880
A2	Ranches Academy	71.940	\$ 307,905
A3	DaVinci Academy	183.645	\$ 786,002
A4	Summit Academy	555.580	\$ 2,377,883
A5	Itineris	9.981	\$ 42,717
A6	North Davis Prep	115.858	\$ 495,872
A7	Moab Charter	32.231	\$ 137,949
A8	East Hollywood High	74.456	\$ 318,673
A9	SUCCESS Academy	2.958	\$ 12,659
1B	UCAS	10.978	\$ 46,988
2B	Lincoln Academy	113.488	\$ 485,727
3B	Beehive Science & Tech	190.316	\$ 814,552
4B	Wasatch Peak	73.227	\$ 313,411
5B	North Star Academy	51.940	\$ 222,305
7B	Reagan Academy	103.482	\$ 442,903
8B	American Leadership	228.376	\$ 977,448
9B	Navigator Pointe	71.983	\$ 308,087
1C	Odyssey	73.733	\$ 315,579
2C	InTech Collegiate HS	20.518	\$ 87,819
3C	Entheos Academy	207.797	\$ 889,370
4C	Lakeview	129.396	\$ 553,815
5C	Legacy Preparatory	153.753	\$ 658,064
7C	Monticello	232.826	\$ 996,494
8C	Mountainville	133.321	\$ 570,614
9C	Paradigm High	70.192	\$ 300,420
1D	Renaissance	129.059	\$ 552,374
2D	Channing Hall	68.437	\$ 292,909
3D	Spectrum	3,448.062	\$ 14,757,706

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPECIAL EDUCATION ADD-ON

Program =	24PPF	WPU Value =	\$4,280
Rev. Code =	3105	WPU's Approp. =	93,579
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	497.231	\$ 2,128,150
5D	George Washington	124.243	\$ 531,761
6D	Noah Webster	68.232	\$ 292,032
7D	Salt Lake SPA	30.760	\$ 131,653
8D	Open Classroom	53.196	\$ 227,678
9D	Canyon Rim	56.924	\$ 243,633
1E	Guadalupe Schools	29.958	\$ 128,222
2E	Karl G. Maeser	64.866	\$ 277,628
3E	C.S. Lewis Academy	62.207	\$ 266,246
4E	Dual Immersion Academy	56.962	\$ 243,795
5E	Edith Bowen	60.355	\$ 258,320
7E	Gateway Preparatory	139.033	\$ 595,062
8E	Merit College Preparatory	141.554	\$ 605,852
9E	Providence Hall	487.174	\$ 2,085,103
1F	Quest Academy	222.211	\$ 951,065
2F	Rockwell HS	77.061	\$ 329,822
3F	Venture	159.244	\$ 681,563
4F	Center for Science Ed.	62.873	\$ 269,095
5F	Utah Virtual Academy	489.254	\$ 2,094,006
6F	The Early Light Academy	195.691	\$ 837,558
7F	Excelsior Academy	388.057	\$ 1,660,883
8F	Hawthorn Academy	341.735	\$ 1,462,625
9F	Mountain Heights Academy	171.727	\$ 734,990
1G	Jefferson Academy	78.298	\$ 335,115
2G	Vista at Entrada	165.767	\$ 709,483
3G	Bear River CS	37.268	\$ 159,509
4G	Maria Montessori	136.923	\$ 586,032
5G	Canyon Grove Academy	103.101	\$ 441,270
6G	Weilenmann School	51.925	\$ 222,241
7G	Summit Academy HS	107.342	\$ 459,424
8G	Good Foundations	91.607	\$ 392,079
2H	Utah Connections	108.667	\$ 465,096
3H	Endeavor Hall	50.353	\$ 215,512
5H	HighMark CS	79.241	\$ 339,152
6H	Promontory School	82.507	\$ 353,131
7H	Pacific Heritage Acad.	43.380	\$ 185,668
8H	Valley Academy	92.613	\$ 396,384
1I	UT International Charter	16.131	\$ 69,041
2I	Esperanza Elementary	66.959	\$ 286,584
3I	Leadership Learning	251.315	\$ 1,075,629
4I	Mana Academy	29.096	\$ 124,532
5I	Voyage Academy	70.215	\$ 300,522

BASIC SCHOOL PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES			
SPECIAL EDUCATION ADD-ON			
Program =	24PPF	WPU Value =	\$4,280
Rev. Code =	3105	WPU's Approp. =	93,579
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	5.159	\$ 22,081
9I	Utah Career Path HS	52.236	\$ 223,569
2J	Ascent Academies	999.641	\$ 4,278,466
3J	Dixie Montesorri Academy	73.158	\$ 313,115
5J	Mountain West Montessori	75.938	\$ 325,013
6J	Scholar Academy	93.609	\$ 400,646
7J	Greenwood	69.468	\$ 297,324
8J	Terra Academy	114.604	\$ 490,503
9J	Lumen Scholar Institute	103.022	\$ 440,934
1K	Vanguard Academy	27.751	\$ 118,775
2K	Utah Military Academy	424.832	\$ 1,818,282
3K	Roots Charter School	59.618	\$ 255,163
4K	Athenian eAcademy	113.481	\$ 485,701
5K	Wasatch Waldorf Academy	101.805	\$ 435,726
6K	Franklin Discovery Academy	100.380	\$ 429,627
7K	Wallace Stegner Academy	309.825	\$ 1,326,052
8K	American Academy of Innovation	61.631	\$ 263,780
9K	St. George Academy	49.629	\$ 212,414
1L	Athlos Academy	115.308	\$ 493,518
2L	CCID	120.832	\$ 517,159
3L	Leadership Academy of Utah	46.803	\$ 200,319
5L	Ignite Entrepreneurship Academy	71.609	\$ 306,485
6L	Bonneville Academy	78.548	\$ 336,187
7L	Ivy Preparatory Academy	53.452	\$ 228,773
8L	REAL Salt Lake Academy High	58.189	\$ 249,049
1M	Advantage Arts Academy	44.712	\$ 191,367
3M	Bridge Elementary	107.475	\$ 459,994
4M	Mountain Sunrise Academy	114.051	\$ 488,139
7M	Career Academy of Utah	6.400	\$ 27,392
Unallocated		(2,488.176)	\$ (10,649,414)
Districts - Total		77,366.252	\$ 331,127,557
Charters - Total		18,700.925	\$ 80,039,957
Grand Total		93,579.000	\$ 400,518,100

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	24PPH	WPU Value =	\$4,280
Rev. Code =	3110	WPU's Approp. =	11,334
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,578.778	\$ 6,757,168.89
2	Beaver	19.711	\$ 84,363.56
3	Box Elder	202.267	\$ 865,701.33
4	Cache	316.533	\$ 1,354,762.67
5	Carbon	67.178	\$ 287,520.89
6	Daggett	3.567	\$ 15,265.33
7	Davis	870.867	\$ 3,727,309.33
8	Duchesne	125.006	\$ 535,023.78
9	Emery	28.039	\$ 120,006.44
10	Garfield	11.822	\$ 50,599.11
11	Grand	11.711	\$ 50,123.56
12	Granite	1,356.567	\$ 5,806,105.33
13	Iron	118.633	\$ 507,750.67
14	Jordan	1,178.672	\$ 5,044,717.11
15	Juab	47.083	\$ 201,516.67
16	Kane	17.678	\$ 75,660.89
17	Millard	33.528	\$ 143,498.89
18	Morgan	27.217	\$ 116,487.33
19	Nebo	823.622	\$ 3,525,103.11
20	North Sanpete	31.933	\$ 136,674.67
21	North Summit	10.783	\$ 46,152.67
22	Park City	45.561	\$ 195,001.56
23	Piute	1.000	\$ 4,280.00
24	Rich	5.250	\$ 22,470.00
25	San Juan	44.144	\$ 188,938.22
26	Sevier	56.367	\$ 241,249.33
27	South Sanpete	27.406	\$ 117,295.78
28	South Summit	11.522	\$ 49,315.11
29	Tintic	3.100	\$ 13,268.00
30	Tooele	232.644	\$ 995,718.22
31	Uintah	138.100	\$ 591,068.00
32	Wasatch	69.750	\$ 298,530.00
33	Washington	447.633	\$ 1,915,870.67
34	Wayne	2.000	\$ 8,560.00
35	Weber	466.944	\$ 1,998,522.22
36	Salt Lake	600.011	\$ 2,568,047.56
37	Ogden	297.544	\$ 1,273,490.22
38	Provo	244.767	\$ 1,047,601.33
39	Logan	79.050	\$ 338,334.00
40	Murray	74.983	\$ 320,928.67
42	Canyons	555.256	\$ 2,376,493.78
68	Ogden Prep	7.233	\$ 30,958.67

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	24PPH	WPU Value =	\$4,280
Rev. Code =	3110	WPU's Approp. =	11,334
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	35.417	\$ 151,583.33
81	Walden School	6.322	\$ 27,059.11
82	Freedom Academy	9.011	\$ 38,567.56
83	AMES	-	\$ -
86	Pinnacle Canyon	46.667	\$ 199,733.33
87	City Academy	3.578	\$ 15,312.89
89	Soldier Hollow	12.544	\$ 53,690.22
91	Utah Arts Academy	-	\$ -
92	Uintah River High	0.067	\$ 285.33
93	John Hancock	7.606	\$ 32,551.78
94	Thomas Edison - North	54.528	\$ 233,378.89
95	Timpanogos Academy	7.861	\$ 33,645.56
97	Salt Lake Arts	1.000	\$ 4,280.00
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	4.000	\$ 17,120.00
A3	DaVinci Academy	6.489	\$ 27,772.44
A4	Summit Academy	14.544	\$ 62,250.22
A5	Itineris	-	\$ -
A6	North Davis Prep	3.844	\$ 16,454.22
A7	Moab Charter	-	\$ -
A8	East Hollywood High	3.378	\$ 14,456.89
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	7.389	\$ 31,624.44
3B	Beehive Science & Tech	-	\$ -
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	1.000	\$ 4,280.00
7B	Reagan Academy	6.011	\$ 25,727.56
8B	American Leadership	5.000	\$ 21,400.00
9B	Navigator Pointe	6.956	\$ 29,769.78
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	3.967	\$ 16,977.33
4C	Lakeview	5.833	\$ 24,966.67
5C	Legacy Preparatory	7.744	\$ 33,146.22
7C	Monticello	1.717	\$ 7,347.33
8C	Mountainville	4.750	\$ 20,330.00
9C	Paradigm High	2.206	\$ 9,439.78
1D	Renaissance	8.289	\$ 35,476.44
2D	Channing Hall	1.189	\$ 5,088.44
3D	Spectrum	405.883	\$ 1,737,180.67

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	24PPH	WPU Value =	\$4,280
Rev. Code =	3110	WPU's Approp. =	11,334
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	11.472	\$ 49,101.11
5D	George Washington	7.917	\$ 33,883.33
6D	Noah Webster	1.967	\$ 8,417.33
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	2.006	\$ 8,583.78
9D	Canyon Rim	2.000	\$ 8,560.00
1E	Guadalupe Schools	1.767	\$ 7,561.33
2E	Karl G. Maeser	3.000	\$ 12,840.00
3E	C.S. Lewis Academy	4.822	\$ 20,639.11
4E	Dual Immersion Academy	3.606	\$ 15,431.78
5E	Edith Bowen	5.722	\$ 24,491.11
7E	Gateway Preparatory	23.144	\$ 99,058.22
8E	Merit College Preparatory	5.778	\$ 24,728.89
9E	Providence Hall	11.672	\$ 49,957.11
1F	Quest Academy	10.456	\$ 44,749.78
2F	Rockwell HS	0.289	\$ 1,236.44
3F	Venture	-	\$ -
4F	Center for Science Ed.	5.700	\$ 24,396.00
5F	Utah Virtual Academy	36.917	\$ 158,003.33
6F	The Early Light Academy	4.411	\$ 18,879.56
7F	Excelsior Academy	24.861	\$ 106,405.56
8F	Hawthorn Academy	1.839	\$ 7,870.44
9F	Mountain Heights Academy	1.244	\$ 5,326.22
1G	Jefferson Academy	7.972	\$ 34,121.11
2G	Vista at Entrada	1.461	\$ 6,253.56
3G	Bear River CS	1.000	\$ 4,280.00
4G	Maria Montessori	3.456	\$ 14,789.78
5G	Canyon Grove Academy	1.239	\$ 5,302.44
6G	Weilenmann School	5.000	\$ 21,400.00
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	4.739	\$ 20,282.44
2H	Utah Connections	44.244	\$ 189,366.22
3H	Endeavor Hall	9.706	\$ 41,539.78
5H	HighMark CS	1.911	\$ 8,179.56
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	1.400	\$ 5,992.00
2I	Esperanza Elementary	0.633	\$ 2,710.67
3I	Leadership Learning	8.533	\$ 36,522.67
4I	Mana Academy	-	\$ -
5I	Voyage Academy	0.211	\$ 903.56

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	24PPH	WPU Value =	\$4,280
Rev. Code =	3110	WPU's Approp. =	11,334
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	2.944	\$ 12,602.22
2J	Ascent Academies	21.667	\$ 92,733.33
3J	Dixie Montessorri Academy	5.061	\$ 21,661.56
5J	Mountain West Montessori	3.311	\$ 14,171.56
6J	Scholar Academy	0.711	\$ 3,043.56
7J	Greenwood	-	\$ -
8J	Terra Academy	15.617	\$ 66,839.33
9J	Lumen Scholar Institute	1.000	\$ 4,280.00
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	4.967	\$ 21,257.33
3K	Roots Charter School	0.978	\$ 4,184.89
4K	Athenian eAcademy	2.761	\$ 11,817.56
5K	Wasatch Waldorf Academy	4.183	\$ 17,904.67
6K	Franklin Discovery Academy	2.333	\$ 9,986.67
7K	Wallace Stegner Academy	3.406	\$ 14,575.78
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	0.489	\$ 2,092.44
2L	CCID	1.078	\$ 4,612.89
3L	Leadership Academy of Utah	1.000	\$ 4,280.00
5L	Ignite Entrepreneurship Academy	5.100	\$ 21,828.00
6L	Bonneville Academy	6.078	\$ 26,012.89
7L	Ivy Preparatory Academy	6.033	\$ 25,822.67
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	0.744	\$ 3,186.22
3M	Bridge Elementary	6.744	\$ 28,866.22
4M	Mountain Sunrise Academy	0.683	\$ 2,924.67
7M	Career Academy of Utah	-	\$ -
	Unallocated	(1.233)	\$ (5,199)
	Districts - Total	10,284.228	\$ 44,016,495
	Charters - Total	1,051.006	\$ 4,498,304
	Grand Total	11,334.000	\$ 48,509,600

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
SPECIAL EDUCATION - PRESCHOOL			
Program =	24PPG	WPU Value =	\$4,280
Rev. Code =	3115	WPU's Approp. =	11,372
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,653.750	\$ 7,078,050
2	Beaver	32.340	\$ 138,415
3	Box Elder	327.810	\$ 1,403,027
4	Cache	576.240	\$ 2,466,307
5	Carbon	113.190	\$ 484,453
6	Daggett	1.470	\$ 6,292
7	Davis	1,189.230	\$ 5,089,904
8	Duchesne	142.590	\$ 610,285
9	Emery	76.440	\$ 327,163
10	Garfield	13.230	\$ 56,624
11	Grand	27.930	\$ 119,540
12	Granite	1,031.940	\$ 4,416,703
13	Iron	246.960	\$ 1,056,989
14	Jordan	1,221.570	\$ 5,228,320
15	Juab	47.040	\$ 201,331
16	Kane	32.340	\$ 138,415
17	Millard	63.210	\$ 270,539
18	Morgan	48.510	\$ 207,623
19	Nebo	837.900	\$ 3,586,212
20	North Sanpete	67.620	\$ 289,414
21	North Summit	20.580	\$ 88,082
22	Park City	23.520	\$ 100,666
23	Piute	5.880	\$ 25,166
24	Rich	7.350	\$ 31,458
25	San Juan	45.570	\$ 195,040
26	Sevier	117.600	\$ 503,328
27	South Sanpete	64.680	\$ 276,830
28	South Summit	16.170	\$ 69,208
29	Tintic	2.940	\$ 12,583
30	Tooele	230.790	\$ 987,781
31	Uintah	158.760	\$ 679,493
32	Wasatch	82.320	\$ 352,330
33	Washington	679.140	\$ 2,906,719
34	Wayne	16.170	\$ 69,208
35	Weber	508.620	\$ 2,176,894
36	Salt Lake	173.460	\$ 742,409
37	Ogden	147.000	\$ 629,160
38	Provo	239.610	\$ 1,025,531
39	Logan	155.820	\$ 666,910
40	Murray	63.210	\$ 270,539
42	Canyons	502.740	\$ 2,151,727
	Unallocated	358.760	\$ 1,535,533
	Districts - Total	11,013.240	\$ 47,136,667
	Charters - Total	-	\$ -
	Grand Total	11,372.000	\$ 48,672,200

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	24PPI	WPU Value =	\$4,280
Rev. Code =	3120	WPU's Approp. =	460
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	43.054	\$ 184,271
2	Beaver	1.599	\$ 6,845
3	Box Elder	7.579	\$ 32,437
4	Cache	11.800	\$ 50,503
5	Carbon	3.124	\$ 13,372
6	Daggett	0.636	\$ 2,721
7	Davis	43.292	\$ 185,288
8	Duchesne	5.263	\$ 22,526
9	Emery	2.459	\$ 10,525
10	Garfield	1.128	\$ 4,829
11	Grand	1.478	\$ 6,327
12	Granite	35.865	\$ 153,501
13	Iron	6.615	\$ 28,314
14	Jordan	35.372	\$ 151,393
15	Juab	0.528	\$ 2,259
16	Kane	1.357	\$ 5,809
17	Millard	2.770	\$ 11,856
18	Morgan	2.256	\$ 9,656
19	Nebo	22.640	\$ 96,899
20	North Sanpete	2.252	\$ 9,637
21	North Summit	1.223	\$ 5,236
22	Park City	2.221	\$ 9,508
23	Piute	0.718	\$ 3,073
24	Rich	0.951	\$ 4,071
25	San Juan	2.537	\$ 10,858
26	Sevier	3.690	\$ 15,795
27	South Sanpete	2.520	\$ 10,784
28	South Summit	1.249	\$ 5,347
29	Tintic	0.701	\$ 2,999
30	Tooele	11.688	\$ 50,023
31	Uintah	5.030	\$ 21,527
32	Wasatch	3.785	\$ 16,202
33	Washington	22.165	\$ 94,865
34	Wayne	0.843	\$ 3,609
35	Weber	20.808	\$ 89,058
36	Salt Lake	11.796	\$ 50,485
37	Ogden	6.693	\$ 28,646
38	Provo	8.344	\$ 35,710
39	Logan	3.816	\$ 16,331
40	Murray	4.446	\$ 19,031
42	Canyons	18.609	\$ 79,646
68	Ogden Prep	1.120	\$ 4,792

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
SPED EXTENDED YEAR - SEVERELY DISABLED			
Program =	24PPI	WPU Value =	\$4,280
Rev. Code =	3120	WPU's Approp. =	460
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	0.964	\$ 4,127
82	Freedom Academy	1.750	\$ 7,492
83	AMES	0.528	\$ 2,259
86	Pinnacle Canyon	0.528	\$ 2,259
87	City Academy	0.528	\$ 2,259
89	Soldier Hollow	0.817	\$ 3,498
91	Utah Arts Academy	0.528	\$ 2,259
92	Uintah River High	0.528	\$ 2,259
93	John Hancock	0.528	\$ 2,259
94	Thomas Edison - North	0.528	\$ 2,259
95	Timpanogos Academy	0.856	\$ 3,664
97	Salt Lake Arts	0.528	\$ 2,259
98	Fast Forward	0.528	\$ 2,259
A1	NUAMES	0.528	\$ 2,259
A2	Ranches Academy	0.796	\$ 3,405
A3	DaVinci Academy	1.245	\$ 5,329
A4	Summit Academy	0.528	\$ 2,259
A5	Itineris	0.528	\$ 2,259
A6	North Davis Prep	0.528	\$ 2,259
A7	Moab Charter	0.610	\$ 2,610
A8	East Hollywood High	0.528	\$ 2,259
A9	SUCCESS Academy	0.528	\$ 2,259
1B	UCAS	0.528	\$ 2,259
2B	Lincoln Academy	0.960	\$ 4,108
3B	Beehive Science & Tech	0.528	\$ 2,259
4B	Wasatch Peak	0.830	\$ 3,553
5B	North Star Academy	0.744	\$ 3,184
7B	Reagan Academy	0.908	\$ 3,886
8B	American Leadership	1.448	\$ 6,198
9B	Navigator Pointe	0.528	\$ 2,259
1C	Odyssey	0.528	\$ 2,259
2C	InTech Collegiate HS	0.528	\$ 2,259
3C	Entheos Academy	1.210	\$ 5,181
4C	Lakeview	1.102	\$ 4,718
5C	Legacy Preparatory	1.133	\$ 4,848
7C	Monticello	1.146	\$ 4,903
8C	Mountainville	0.960	\$ 4,108
9C	Paradigm High	0.528	\$ 2,259
1D	Renaissance	0.873	\$ 3,738
2D	Channing Hall	0.804	\$ 3,442
3D	Spectrum	6.080	\$ 26,021

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	24PPI	WPU Value =	\$4,280
Rev. Code =	3120	WPU's Approp. =	460
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	1.750	\$ 7,492
5D	George Washington	0.917	\$ 3,923
6D	Noah Webster	0.796	\$ 3,405
7D	Salt Lake SPA	0.528	\$ 2,259
8D	Open Classroom	0.528	\$ 2,259
9D	Canyon Rim	0.714	\$ 3,054
1E	Guadalupe Schools	0.528	\$ 2,259
2E	Karl G. Maeser	0.735	\$ 3,147
3E	C.S. Lewis Academy	0.727	\$ 3,110
4E	Dual Immersion Academy	0.722	\$ 3,091
5E	Edith Bowen	0.800	\$ 3,424
7E	Gateway Preparatory	1.094	\$ 4,681
8E	Merit College Preparatory	1.007	\$ 4,312
9E	Providence Hall	1.699	\$ 7,270
1F	Quest Academy	0.528	\$ 2,259
2F	Rockwell HS	0.787	\$ 3,368
3F	Venture	0.528	\$ 2,259
4F	Center for Science Ed.	0.528	\$ 2,259
5F	Utah Virtual Academy	2.204	\$ 9,434
6F	The Early Light Academy	1.098	\$ 4,700
7F	Excelsior Academy	0.528	\$ 2,259
8F	Hawthorn Academy	1.232	\$ 5,273
9F	Mountain Heights Academy	1.336	\$ 5,717
1G	Jefferson Academy	0.852	\$ 3,646
2G	Vista at Entrada	1.033	\$ 4,423
3G	Bear River CS	0.528	\$ 2,259
4G	Maria Montessori	0.882	\$ 3,775
5G	Canyon Grove Academy	0.800	\$ 3,424
6G	Weilenmann School	0.727	\$ 3,110
7G	Summit Academy HS	0.528	\$ 2,259
8G	Good Foundations	0.830	\$ 3,553
2H	Utah Connections	0.528	\$ 2,259
3H	Endeavor Hall	0.679	\$ 2,906
5H	HighMark CS	0.865	\$ 3,701
6H	Promontory School	0.878	\$ 3,757
7H	Pacific Heritage Acad.	0.679	\$ 2,906
8H	Valley Academy	0.528	\$ 2,259
1I	UT International Charter	0.567	\$ 2,425
2I	Esperanza Elementary	0.744	\$ 3,184
3I	Leadership Learning	0.968	\$ 4,145
4I	Mana Academy	0.528	\$ 2,259
5I	Voyage Academy	0.856	\$ 3,664

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
SPED EXTENDED YEAR - SEVERELY DISABLED			
Program =	24PPI	WPU Value =	\$4,280
Rev. Code =	3120	WPU's Approp. =	460
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	0.528	\$ 2,259
9I	Utah Career Path HS	0.740	\$ 3,165
2J	Ascent Academies	2.152	\$ 9,212
3J	Dixie Montessorri Academy	0.735	\$ 3,147
5J	Mountain West Montessori	0.869	\$ 3,720
6J	Scholar Academy	0.528	\$ 2,259
7J	Greenwood	0.873	\$ 3,738
8J	Terra Academy	0.528	\$ 2,259
9J	Lumen Scholar Institute	0.813	\$ 3,479
1K	Vanguard Academy	0.631	\$ 2,703
2K	Utah Military Academy	1.223	\$ 5,236
3K	Roots Charter School	0.528	\$ 2,259
4K	Athenian eAcademy	0.973	\$ 4,164
5K	Wasatch Waldorf Academy	0.968	\$ 4,145
6K	Franklin Discovery Academy	0.528	\$ 2,259
7K	Wallace Stegner Academy	1.197	\$ 5,125
8K	American Academy of Innovation	0.528	\$ 2,259
9K	St. George Academy	0.731	\$ 3,128
1L	Athlos Academy	0.826	\$ 3,535
2L	CCID	0.528	\$ 2,259
3L	Leadership Academy of Utah	0.666	\$ 2,851
5L	Ignite Entrepreneurship Academy	0.839	\$ 3,590
6L	Bonneville Academy	0.765	\$ 3,276
7L	Ivy Preparatory Academy	0.528	\$ 2,259
8L	REAL Salt Lake Academy High	0.528	\$ 2,259
1M	Advantage Arts Academy	0.528	\$ 2,259
3M	Bridge Elementary	1.012	\$ 4,330
4M	Mountain Sunrise Academy	0.528	\$ 2,259
7M	Career Academy of Utah	0.528	\$ 2,259
	Unallocated	-	\$ -
	Districts - Total	364.900	\$ 1,561,773
	Charters - Total	95.100	\$ 407,027
	Grand Total	460.000	\$ 1,968,800

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPECIAL EDUCATION - IMPACT AID			
Program =	24PPN	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	2,072
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	213.495	\$ 913,758.09
2	Beaver	5.379	\$ 23,022.66
3	Box Elder	35.398	\$ 151,503.93
4	Cache	56.589	\$ 242,202.06
5	Carbon	13.036	\$ 55,792.81
6	Daggett	0.542	\$ 2,320.83
7	Davis	214.688	\$ 918,863.92
8	Duchesne	23.772	\$ 101,745.29
9	Emery	9.695	\$ 41,496.48
10	Garfield	3.015	\$ 12,903.83
11	Grand	4.772	\$ 20,423.32
12	Granite	177.403	\$ 759,283.49
13	Iron	30.561	\$ 130,802.11
14	Jordan	174.930	\$ 748,700.49
15	Juab	7.830	\$ 33,512.82
16	Kane	4.164	\$ 17,823.99
17	Millard	11.257	\$ 48,180.48
18	Morgan	8.676	\$ 37,133.32
19	Nebo	111.010	\$ 475,120.78
20	North Sanpete	8.654	\$ 37,040.48
21	North Summit	3.492	\$ 14,946.16
22	Park City	8.502	\$ 36,390.65
23	Piute	0.954	\$ 4,084.66
24	Rich	2.126	\$ 9,097.66
25	San Juan	10.086	\$ 43,167.48
26	Sevier	15.877	\$ 67,953.97
27	South Sanpete	54.153	\$ 231,773.15
28	South Summit	3.622	\$ 15,503.16
29	Tintic	0.868	\$ 3,713.33
30	Tooele	56.025	\$ 239,788.39
31	Uintah	22.601	\$ 96,732.29
32	Wasatch	16.354	\$ 69,996.30
33	Washington	108.624	\$ 464,909.12
34	Wayne	1.583	\$ 6,776.83
35	Weber	101.813	\$ 435,759.47
36	Salt Lake	56.568	\$ 242,109.22
37	Ogden	30.952	\$ 132,473.11
38	Provo	39.237	\$ 167,935.42
39	Logan	16.506	\$ 70,646.13
40	Murray	19.673	\$ 84,199.80
42	Canyons	142.276	\$ 608,939.32
68	Ogden Prep	2.972	\$ 12,718.16

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPECIAL EDUCATION - IMPACT AID			
Program =	24PPN	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	2,072
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	2.191	\$ 9,376.16
82	Freedom Academy	6.138	\$ 26,271.82
83	AMES	0.651	\$ 2,785.00
86	Pinnacle Canyon	2.711	\$ 11,604.16
87	City Academy	0.629	\$ 2,692.17
89	Soldier Hollow	1.453	\$ 6,219.83
91	Utah Arts Academy	0.716	\$ 3,063.50
92	Uintah River High	0.282	\$ 1,206.83
93	John Hancock	0.954	\$ 4,084.66
94	Thomas Edison - North	5.292	\$ 22,651.32
95	Timpanogos Academy	1.648	\$ 7,055.33
97	Salt Lake Arts	0.954	\$ 4,084.66
98	Fast Forward	1.800	\$ 7,705.16
A1	NUAMES	0.911	\$ 3,899.00
A2	Ranches Academy	1.345	\$ 5,755.66
A3	DaVinci Academy	3.601	\$ 15,410.33
A4	Summit Academy	6.095	\$ 26,086.15
A5	Itineris	0.108	\$ 464.17
A6	North Davis Prep	2.429	\$ 10,397.33
A7	Moab Charter	0.412	\$ 1,763.83
A8	East Hollywood High	1.453	\$ 6,219.83
A9	SUCCESS Academy	0.043	\$ 185.67
1B	UCAS	0.174	\$ 742.67
2B	Lincoln Academy	2.169	\$ 9,283.33
3B	Beehive Science & Tech	1.193	\$ 5,105.83
4B	Wasatch Peak	1.518	\$ 6,498.33
5B	North Star Academy	1.085	\$ 4,641.66
7B	Reagan Academy	1.909	\$ 8,169.33
8B	American Leadership	4.620	\$ 19,773.49
9B	Navigator Pointe	1.236	\$ 5,291.50
1C	Odyssey	1.128	\$ 4,827.33
2C	InTech Collegiate HS	0.434	\$ 1,856.67
3C	Entheos Academy	3.427	\$ 14,667.66
4C	Lakeview	2.885	\$ 12,346.83
5C	Legacy Preparatory	3.037	\$ 12,996.66
7C	Monticello	3.102	\$ 13,275.16
8C	Mountainville	2.169	\$ 9,283.33
9C	Paradigm High	1.280	\$ 5,477.16
1D	Renaissance	1.735	\$ 7,426.66
2D	Channing Hall	1.388	\$ 5,941.33
3D	Spectrum	27.872	\$ 119,290.78

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPECIAL EDUCATION - IMPACT AID			
Program =	24PPN	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	2,072
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	6.138	\$ 26,271.82
5D	George Washington	1.952	\$ 8,355.00
6D	Noah Webster	1.345	\$ 5,755.66
7D	Salt Lake SPA	0.455	\$ 1,949.50
8D	Open Classroom	0.954	\$ 4,084.66
9D	Canyon Rim	0.933	\$ 3,991.83
1E	Guadalupe Schools	0.434	\$ 1,856.67
2E	Karl G. Maeser	1.041	\$ 4,456.00
3E	C.S. Lewis Academy	0.998	\$ 4,270.33
4E	Dual Immersion Academy	0.976	\$ 4,177.50
5E	Edith Bowen	1.366	\$ 5,848.50
7E	Gateway Preparatory	2.841	\$ 12,161.16
8E	Merit College Preparatory	2.408	\$ 10,304.50
9E	Providence Hall	5.878	\$ 25,157.82
1F	Quest Academy	3.058	\$ 13,089.49
2F	Rockwell HS	1.301	\$ 5,570.00
3F	Venture	3.362	\$ 14,389.16
4F	Center for Science Ed.	1.323	\$ 5,662.83
5F	Utah Virtual Academy	8.416	\$ 36,019.32
6F	The Early Light Academy	2.863	\$ 12,253.99
7F	Excelsior Academy	4.143	\$ 17,731.16
8F	Hawthorn Academy	3.535	\$ 15,131.83
9F	Mountain Heights Academy	4.056	\$ 17,359.83
1G	Jefferson Academy	1.627	\$ 6,962.50
2G	Vista at Entrada	2.538	\$ 10,861.50
3G	Bear River CS	0.629	\$ 2,692.17
4G	Maria Montessori	1.779	\$ 7,612.33
5G	Canyon Grove Academy	1.366	\$ 5,848.50
6G	Weilenmann School	0.998	\$ 4,270.33
7G	Summit Academy HS	1.844	\$ 7,890.83
8G	Good Foundations	1.518	\$ 6,498.33
2H	Utah Connections	2.277	\$ 9,747.50
3H	Endeavor Hall	0.759	\$ 3,249.17
5H	HighMark CS	1.692	\$ 7,241.00
6H	Promontory School	1.757	\$ 7,519.50
7H	Pacific Heritage Acad.	0.759	\$ 3,249.17
8H	Valley Academy	1.540	\$ 6,591.16
1I	UT International Charter	0.195	\$ 835.50
2I	Esperanza Elementary	1.085	\$ 4,641.66
3I	Leadership Learning	2.212	\$ 9,469.00
4I	Mana Academy	0.347	\$ 1,485.33
5I	Voyage Academy	1.648	\$ 7,055.33

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPECIAL EDUCATION - IMPACT AID			
Program =	24PPN	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	2,072
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	0.065	\$ 278.50
9I	Utah Career Path HS	1.063	\$ 4,548.83
2J	Ascent Academies	8.155	\$ 34,905.32
3J	Dixie Montessorri Academy	1.041	\$ 4,456.00
5J	Mountain West Montessori	1.714	\$ 7,333.83
6J	Scholar Academy	2.169	\$ 9,283.33
7J	Greenwood	1.735	\$ 7,426.66
8J	Terra Academy	2.494	\$ 10,675.83
9J	Lumen Scholar Institute	1.432	\$ 6,127.00
1K	Vanguard Academy	0.521	\$ 2,228.00
2K	Utah Military Academy	3.492	\$ 14,946.16
3K	Roots Charter School	1.432	\$ 6,127.00
4K	Athenian eAcademy	2.234	\$ 9,561.83
5K	Wasatch Waldorf Academy	2.212	\$ 9,469.00
6K	Franklin Discovery Academy	2.234	\$ 9,561.83
7K	Wallace Stegner Academy	3.362	\$ 14,389.16
8K	American Academy of Innovation	1.974	\$ 8,447.83
9K	St. George Academy	1.019	\$ 4,363.16
1L	Athlos Academy	1.497	\$ 6,405.50
2L	CCID	1.822	\$ 7,798.00
3L	Leadership Academy of Utah	0.694	\$ 2,970.67
5L	Ignite Entrepreneurship Academy	1.562	\$ 6,684.00
6L	Bonneville Academy	1.193	\$ 5,105.83
7L	Ivy Preparatory Academy	0.868	\$ 3,713.33
8L	REAL Salt Lake Academy High	0.586	\$ 2,506.50
1M	Advantage Arts Academy	0.954	\$ 4,084.66
3M	Bridge Elementary	2.429	\$ 10,397.33
4M	Mountain Sunrise Academy	1.475	\$ 6,312.66
7M	Career Academy of Utah	0.304	\$ 1,299.67
Unallocated		-	\$ (0)
Districts - Total		1,826.759	\$ 7,818,527
Charters - Total		245.227	\$ 1,049,573
Grand Total		2,071.986	\$ 8,868,100

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

Program =	24PPP	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	-	\$ -
2	Beaver	-	\$ -
3	Box Elder	-	\$ -
4	Cache	-	\$ -
5	Carbon	-	\$ -
6	Daggett	-	\$ -
7	Davis	-	\$ -
8	Duchesne	-	\$ -
9	Emery	-	\$ -
10	Garfield	-	\$ -
11	Grand	-	\$ -
12	Granite	-	\$ -
13	Iron	-	\$ -
14	Jordan	-	\$ -
15	Juab	-	\$ -
16	Kane	-	\$ -
17	Millard	-	\$ -
18	Morgan	-	\$ -
19	Nebo	-	\$ -
20	North Sanpete	-	\$ -
21	North Summit	-	\$ -
22	Park City	-	\$ -
23	Piute	-	\$ -
24	Rich	-	\$ -
25	San Juan	-	\$ -
26	Sevier	-	\$ -
27	South Sanpete	-	\$ -
28	South Summit	-	\$ -
29	Tintic	-	\$ -
30	Tooele	-	\$ -
31	Uintah	-	\$ -
32	Wasatch	-	\$ -
33	Washington	-	\$ -
34	Wayne	-	\$ -
35	Weber	-	\$ -
36	Salt Lake	-	\$ -
37	Ogden	-	\$ -
38	Provo	-	\$ -
39	Logan	-	\$ -
40	Murray	-	\$ -
42	Canyons	-	\$ -
68	Ogden Prep	-	\$ -

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

Program =	24PPP	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	-	\$ -
82	Freedom Academy	-	\$ -
83	AMES	-	\$ -
86	Pinnacle Canyon	-	\$ -
87	City Academy	-	\$ -
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	-	\$ -
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	-	\$ -
A4	Summit Academy	-	\$ -
A5	Itineris	-	\$ -
A6	North Davis Prep	-	\$ -
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	-	\$ -
3B	Beehive Science & Tech	-	\$ -
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	-	\$ -
8B	American Leadership	-	\$ -
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	-	\$ -
4C	Lakeview	-	\$ -
5C	Legacy Preparatory	-	\$ -
7C	Monticello	-	\$ -
8C	Mountainville	-	\$ -
9C	Paradigm High	-	\$ -
1D	Renaissance	-	\$ -
2D	Channing Hall	-	\$ -
3D	Spectrum	-	\$ -

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

Program =	24PPP	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	-	\$ -
5D	George Washington	-	\$ -
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	-	\$ -
8E	Merit College Preparatory	-	\$ -
9E	Providence Hall	-	\$ -
1F	Quest Academy	-	\$ -
2F	Rockwell HS	-	\$ -
3F	Venture	-	\$ -
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	-	\$ -
6F	The Early Light Academy	-	\$ -
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	-	\$ -
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	-	\$ -
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	-	\$ -
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS			
Program =	24PPP	WPU Value =	\$4,280
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	-	\$ -
3J	Dixie Montessorri Academy	-	\$ -
5J	Mountain West Montessori	-	\$ -
6J	Scholar Academy	-	\$ -
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
	Unallocated	909.000	\$ 3,890,600
	Districts - Total	-	\$ -
	Charters - Total	-	\$ -
	Grand Total	909.000	\$ 3,890,600

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

TOTAL SPECIAL EDUCATION

		WPU Value =	\$4,280
		WPU's Approp. =	119,726
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	13,268.238	\$ 56,788,059
2	Beaver	290.122	\$ 1,241,722
3	Box Elder	2,108.080	\$ 9,022,583
4	Cache	3,365.932	\$ 14,406,188
5	Carbon	824.356	\$ 3,528,242
6	Daggett	32.545	\$ 139,291
7	Davis	11,869.662	\$ 50,802,151
8	Duchesne	1,347.344	\$ 5,766,630
9	Emery	513.131	\$ 2,196,201
10	Garfield	173.676	\$ 743,334
11	Grand	257.528	\$ 1,102,218
12	Granite	10,332.269	\$ 44,222,111
13	Iron	1,840.375	\$ 7,876,805
14	Jordan	10,155.358	\$ 43,464,933
15	Juab	434.939	\$ 1,861,541
16	Kane	271.959	\$ 1,163,985
17	Millard	645.430	\$ 2,762,441
18	Morgan	458.079	\$ 1,960,580
19	Nebo	7,021.125	\$ 30,050,416
20	North Sanpete	477.199	\$ 2,042,412
21	North Summit	180.206	\$ 771,280
22	Park City	518.279	\$ 2,218,233
23	Piute	61.322	\$ 262,457
24	Rich	121.389	\$ 519,544
25	San Juan	534.927	\$ 2,289,487
26	Sevier	824.856	\$ 3,530,385
27	South Sanpete	625.935	\$ 2,679,003
28	South Summit	225.504	\$ 965,158
29	Tintic	28.859	\$ 123,518
30	Tooele	2,582.022	\$ 11,051,053
31	Uintah	1,415.731	\$ 6,059,331
32	Wasatch	841.038	\$ 3,599,643
33	Washington	5,807.520	\$ 24,856,185
34	Wayne	106.564	\$ 456,096
35	Weber	5,988.473	\$ 25,630,663
36	Salt Lake	3,678.353	\$ 15,743,351
37	Ogden	1,965.085	\$ 8,410,562
38	Provo	2,461.109	\$ 10,533,548
39	Logan	998.977	\$ 4,275,622
40	Murray	1,041.577	\$ 4,457,948
42	Canyons	5,160.305	\$ 22,086,107
68	Ogden Prep	177.566	\$ 759,981

BASIC SCHOOL PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES			
TOTAL SPECIAL EDUCATION			
		WPU Value =	\$4,280
		WPU's Approp. =	119,726
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,019.395	\$ 4,363,009
81	Walden School	101.331	\$ 433,695
82	Freedom Academy	508.113	\$ 2,174,722
83	AMES	31.170	\$ 133,406
86	Pinnacle Canyon	200.207	\$ 856,885
87	City Academy	35.965	\$ 153,932
89	Soldier Hollow	109.665	\$ 469,365
91	Utah Arts Academy	38.345	\$ 164,116
92	Uintah River High	21.718	\$ 92,954
93	John Hancock	203.215	\$ 869,759
94	Thomas Edison - North	316.650	\$ 1,355,263
95	Timpanogos Academy	103.601	\$ 443,411
97	Salt Lake Arts	49.227	\$ 210,690
98	Fast Forward	113.649	\$ 486,419
A1	NUAMES	49.074	\$ 210,038
A2	Ranches Academy	78.081	\$ 334,186
A3	DaVinci Academy	194.980	\$ 834,514
A4	Summit Academy	576.747	\$ 2,468,479
A5	Itineris	10.617	\$ 45,441
A6	North Davis Prep	122.659	\$ 524,983
A7	Moab Charter	33.253	\$ 142,323
A8	East Hollywood High	79.815	\$ 341,609
A9	SUCCESS Academy	3.529	\$ 15,104
1B	UCAS	11.680	\$ 49,989
2B	Lincoln Academy	124.005	\$ 530,743
3B	Beehive Science & Tech	192.037	\$ 821,917
4B	Wasatch Peak	75.575	\$ 323,463
5B	North Star Academy	54.769	\$ 234,410
7B	Reagan Academy	112.310	\$ 480,686
8B	American Leadership	239.444	\$ 1,024,819
9B	Navigator Pointe	80.703	\$ 345,407
1C	Odyssey	75.389	\$ 322,665
2C	InTech Collegiate HS	21.480	\$ 91,935
3C	Entheos Academy	216.401	\$ 926,196
4C	Lakeview	139.217	\$ 595,847
5C	Legacy Preparatory	165.667	\$ 709,054
7C	Monticello	238.790	\$ 1,022,020
8C	Mountainville	141.200	\$ 604,335
9C	Paradigm High	74.205	\$ 317,596
1D	Renaissance	139.957	\$ 599,015
2D	Channing Hall	71.818	\$ 307,381
3D	Spectrum	3,887.897	\$ 16,640,198

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
TOTAL SPECIAL EDUCATION			
			WPU Value =
			\$4,280
			WPU's Approp. =
			119,726
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	516.592	\$ 2,211,015
5D	George Washington	135.029	\$ 577,923
6D	Noah Webster	72.339	\$ 309,610
7D	Salt Lake SPA	31.743	\$ 135,861
8D	Open Classroom	56.683	\$ 242,605
9D	Canyon Rim	60.570	\$ 259,239
1E	Guadalupe Schools	32.687	\$ 139,899
2E	Karl G. Maeser	69.643	\$ 298,071
3E	C.S. Lewis Academy	68.753	\$ 294,265
4E	Dual Immersion Academy	62.265	\$ 266,496
5E	Edith Bowen	68.244	\$ 292,084
7E	Gateway Preparatory	166.113	\$ 710,963
8E	Merit College Preparatory	150.747	\$ 645,197
9E	Providence Hall	506.422	\$ 2,167,488
1F	Quest Academy	236.253	\$ 1,011,163
2F	Rockwell HS	79.438	\$ 339,997
3F	Venture	163.133	\$ 698,211
4F	Center for Science Ed.	70.423	\$ 301,412
5F	Utah Virtual Academy	536.790	\$ 2,297,463
6F	The Early Light Academy	204.063	\$ 873,391
7F	Excelsior Academy	417.589	\$ 1,787,279
8F	Hawthorn Academy	348.341	\$ 1,490,900
9F	Mountain Heights Academy	178.363	\$ 763,393
1G	Jefferson Academy	88.749	\$ 379,844
2G	Vista at Entrada	170.799	\$ 731,020
3G	Bear River CS	39.425	\$ 168,740
4G	Maria Montessori	143.039	\$ 612,209
5G	Canyon Grove Academy	106.506	\$ 455,845
6G	Weilenmann School	58.650	\$ 251,021
7G	Summit Academy HS	109.713	\$ 469,574
8G	Good Foundations	98.695	\$ 422,413
2H	Utah Connections	155.717	\$ 666,469
3H	Endeavor Hall	61.497	\$ 263,207
5H	HighMark CS	83.709	\$ 358,274
6H	Promontory School	85.142	\$ 364,407
7H	Pacific Heritage Acad.	44.818	\$ 191,823
8H	Valley Academy	94.681	\$ 405,234
1I	UT International Charter	18.293	\$ 78,294
2I	Esperanza Elementary	69.420	\$ 297,120
3I	Leadership Learning	263.029	\$ 1,125,765
4I	Mana Academy	29.971	\$ 128,277
5I	Voyage Academy	72.931	\$ 312,145

BASIC SCHOOL PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES			
TOTAL SPECIAL EDUCATION			
		WPU Value =	\$4,280
		WPU's Approp. =	119,726
LEA ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	5.752	\$ 24,619
9I	Utah Career Path HS	56.983	\$ 243,885
2J	Ascent Academies	1,031.616	\$ 4,415,316
3J	Dixie Montessorri Academy	79.995	\$ 342,379
5J	Mountain West Montessori	81.831	\$ 350,238
6J	Scholar Academy	97.017	\$ 415,232
7J	Greenwood	72.077	\$ 308,489
8J	Terra Academy	133.242	\$ 570,277
9J	Lumen Scholar Institute	106.267	\$ 454,821
1K	Vanguard Academy	28.903	\$ 123,705
2K	Utah Military Academy	434.514	\$ 1,859,722
3K	Roots Charter School	62.555	\$ 267,734
4K	Athenian eAcademy	119.449	\$ 511,244
5K	Wasatch Waldorf Academy	109.169	\$ 467,245
6K	Franklin Discovery Academy	105.475	\$ 451,435
7K	Wallace Stegner Academy	317.790	\$ 1,360,143
8K	American Academy of Innovation	64.132	\$ 274,487
9K	St. George Academy	51.380	\$ 219,905
1L	Athlos Academy	118.119	\$ 505,551
2L	CCID	124.259	\$ 531,829
3L	Leadership Academy of Utah	49.164	\$ 210,420
5L	Ignite Entrepreneurship Academy	79.109	\$ 338,588
6L	Bonneville Academy	86.584	\$ 370,581
7L	Ivy Preparatory Academy	60.880	\$ 260,568
8L	REAL Salt Lake Academy High	59.303	\$ 253,815
1M	Advantage Arts Academy	46.939	\$ 200,897
3M	Bridge Elementary	117.661	\$ 503,587
4M	Mountain Sunrise Academy	116.737	\$ 499,636
7M	Career Academy of Utah	7.231	\$ 30,951
Unallocated		(1,221.635)	\$ (5,228,579)
Districts - Total		100,855.378	\$ 431,661,018
Charters - Total		20,092.257	\$ 85,994,861
Grand Total		119,726.000	\$ 512,427,300

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

CAREER & TECHNOLOGY ADD-ON

Program =	24PPK	WPU Value =	\$4,280
Rev. Code =	3155	WPU's Approp. =	29,257
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	3,567.380	\$ 15,268,380
2	Beaver	144.790	\$ 619,705
3	Box Elder	672.890	\$ 2,879,983
4	Cache	1,000.980	\$ 4,284,184
5	Carbon	144.580	\$ 618,805
6	Daggett	50.970	\$ 218,143
7	Davis	3,083.840	\$ 13,198,814
8	Duchesne	353.210	\$ 1,511,742
9	Emery	180.140	\$ 770,990
10	Garfield	137.340	\$ 587,821
11	Grand	138.340	\$ 592,114
12	Granite	2,505.930	\$ 10,725,362
13	Iron	407.380	\$ 1,743,583
14	Jordan	2,276.170	\$ 9,741,985
15	Juab	178.770	\$ 765,136
16	Kane	137.230	\$ 587,332
17	Millard	226.280	\$ 968,470
18	Morgan	200.060	\$ 856,256
19	Nebo	1,742.090	\$ 7,456,128
20	North Sanpete	186.270	\$ 797,244
21	North Summit	112.720	\$ 482,425
22	Park City	129.690	\$ 555,075
23	Piute	84.410	\$ 361,274
24	Rich	39.510	\$ 169,115
25	San Juan	277.430	\$ 1,187,417
26	Sevier	388.900	\$ 1,664,485
27	South Sanpete	262.570	\$ 1,123,786
28	South Summit	208.700	\$ 893,240
29	Tintic	70.520	\$ 301,835
30	Tooele	946.050	\$ 4,049,074
31	Uintah	296.690	\$ 1,269,831
32	Wasatch	390.360	\$ 1,670,735
33	Washington	1,606.190	\$ 6,874,466
34	Wayne	92.010	\$ 393,799
35	Weber	1,787.720	\$ 7,651,428
36	Salt Lake	787.320	\$ 3,369,721
37	Ogden	414.380	\$ 1,773,558
38	Provo	557.340	\$ 2,385,394
39	Logan	199.370	\$ 853,324
40	Murray	258.030	\$ 1,104,352
42	Canyons	1,309.130	\$ 5,603,063
68	Ogden Prep	1.460	\$ 6,242

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

CAREER & TECHNOLOGY ADD-ON

Program =	24PPK	WPU Value =	\$4,280
Rev. Code =	3155	WPU's Approp. =	29,257
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	18.720	\$ 80,132
82	Freedom Academy	28.080	\$ 120,195
83	AMES	40.270	\$ 172,358
86	Pinnacle Canyon	1.040	\$ 4,456
87	City Academy	5.670	\$ 24,278
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	4.670	\$ 20,000
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	11.880	\$ 50,837
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	41.590	\$ 177,981
A1	NUAMES	157.850	\$ 675,607
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	6.170	\$ 26,396
A4	Summit Academy	12.130	\$ 51,909
A5	Itineris	43.660	\$ 186,881
A6	North Davis Prep	5.970	\$ 25,528
A7	Moab Charter	-	\$ -
A8	East Hollywood High	38.510	\$ 164,833
A9	SUCCESS Academy	29.060	\$ 124,371
1B	UCAS	45.240	\$ 193,620
2B	Lincoln Academy	6.140	\$ 26,282
3B	Beehive Science & Tech	30.640	\$ 131,159
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	1.200	\$ 5,151
7B	Reagan Academy	-	\$ -
8B	American Leadership	43.350	\$ 185,517
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	48.290	\$ 206,685
3C	Entheos Academy	2.350	\$ 10,044
4C	Lakeview	1.420	\$ 6,064
5C	Legacy Preparatory	1.370	\$ 5,865
7C	Monticello	1.290	\$ 5,508
8C	Mountainville	-	\$ -
9C	Paradigm High	-	\$ -
1D	Renaissance	-	\$ -
2D	Channing Hall	1.170	\$ 5,012
3D	Spectrum	50.850	\$ 217,617

BASIC SCHOOL PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES			
CAREER & TECHNOLOGY ADD-ON			
Program =	24PPK	WPU Value =	\$4,280
Rev. Code =	3155	WPU's Approp. =	29,257
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	6.780	\$ 28,996
5D	George Washington	6.070	\$ 25,965
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	26.820	\$ 114,787
8D	Open Classroom	4.670	\$ 20,000
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	1.260	\$ 5,409
8E	Merit College Preparatory	39.220	\$ 167,843
9E	Providence Hall	59.730	\$ 255,648
1F	Quest Academy	1.410	\$ 6,024
2F	Rockwell HS	11.090	\$ 47,462
3F	Venture	-	\$ -
4F	Center for Science Ed.	4.670	\$ 20,000
5F	Utah Virtual Academy	83.830	\$ 358,808
6F	The Early Light Academy	6.070	\$ 25,965
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	6.090	\$ 26,064
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	4.670	\$ 20,000
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
7G	Summit Academy HS	89.550	\$ 383,255
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	1.360	\$ 5,826
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	1.180	\$ 5,032
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
CAREER & TECHNOLOGY ADD-ON			
Program =	24PPK	WPU Value =	\$4,280
Rev. Code =	3155	WPU's Approp. =	29,257
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	4.670	\$ 20,000
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	3.560	\$ 15,234
3J	Dixie Montessorri Academy	-	\$ -
5J	Mountain West Montessori	5.820	\$ 24,893
6J	Scholar Academy	1.250	\$ 5,369
7J	Greenwood	-	\$ -
8J	Terra Academy	1.170	\$ 4,992
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	55.750	\$ 238,597
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	21.310	\$ 91,218
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	34.780	\$ 148,846
9K	St. George Academy	-	\$ -
1L	Athlos Academy	5.710	\$ 24,456
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	1.070	\$ 4,575
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	REAL Salt Lake Academy High	23.140	\$ 99,031
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
70	Sevier School District (CUES)	-	\$ -
71	Wasatch School District (NUES)	-	\$ -
72	Carbon Co School District (SESC)	-	\$ -
73	Iron Co School District (SEDC)	-	\$ -
Unallocated		510.580	\$ 2,185,603
Districts - Total		22,215.900	\$ 95,083,891
Charters - Total		1,144.480	\$ 4,898,254
Grand Total		23,870.960	\$ 102,167,748

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

STUDENTS AT-RISK

Program =	24PPR	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	23,102
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,921.240	\$ 8,222,907
2	Beaver	75.960	\$ 325,109
3	Box Elder	406.600	\$ 1,740,248
4	Cache	668.480	\$ 2,861,094
5	Carbon	158.620	\$ 678,894
6	Daggett	8.600	\$ 36,808
7	Davis	1,362.760	\$ 5,832,613
8	Duchesne	224.200	\$ 959,576
9	Emery	118.340	\$ 506,495
10	Garfield	51.980	\$ 222,474
11	Grand	73.920	\$ 316,378
12	Granite	3,570.320	\$ 15,280,970
13	Iron	464.380	\$ 1,987,546
14	Jordan	1,250.180	\$ 5,350,770
15	Juab	69.400	\$ 297,032
16	Kane	55.960	\$ 239,509
17	Millard	152.400	\$ 652,272
18	Morgan	35.800	\$ 153,224
19	Nebo	958.620	\$ 4,102,894
20	North Sanpete	148.920	\$ 637,378
21	North Summit	26.400	\$ 112,992
22	Park City	93.900	\$ 401,892
23	Piute	20.700	\$ 88,596
24	Rich	25.300	\$ 108,284
25	San Juan	326.420	\$ 1,397,078
26	Sevier	205.740	\$ 880,567
27	South Sanpete	160.840	\$ 688,395
28	South Summit	43.820	\$ 187,550
29	Tintic	13.700	\$ 113,170
30	Tooele	573.660	\$ 2,455,265
31	Uintah	299.000	\$ 1,279,720
32	Wasatch	238.860	\$ 1,022,321
33	Washington	1,151.500	\$ 4,928,420
34	Wayne	26.560	\$ 115,447
35	Weber	873.780	\$ 3,739,778
36	Salt Lake	1,212.780	\$ 5,190,698
37	Ogden	660.840	\$ 2,828,395
38	Provo	620.200	\$ 2,654,456
39	Logan	333.440	\$ 1,427,123
40	Murray	220.040	\$ 941,771
42	Canyons	1,101.020	\$ 4,712,366
68	Ogden Prep	83.900	\$ 359,092

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

STUDENTS AT-RISK

Program =	24PPR	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	23,102
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	244.540	\$ 1,046,631
81	Walden School	22.380	\$ 95,786
82	Freedom Academy	96.580	\$ 413,362
83	AMES	12.540	\$ 53,671
86	Pinnacle Canyon	32.100	\$ 137,388
87	City Academy	10.660	\$ 45,625
89	Soldier Hollow	6.400	\$ 27,392
91	Utah Arts Academy	11.900	\$ 74,841
92	Uintah River High	6.800	\$ 29,104
93	John Hancock	9.700	\$ 41,516
94	Thomas Edison - North	38.560	\$ 165,037
95	Timpanogos Academy	8.900	\$ 38,092
97	Salt Lake Arts	8.080	\$ 34,582
98	Fast Forward	20.200	\$ 86,456
A1	NUAMES	19.340	\$ 82,775
A2	Ranches Academy	10.400	\$ 44,512
A3	DaVinci Academy	46.520	\$ 199,106
A4	Summit Academy	43.660	\$ 186,865
A5	Itineris	13.600	\$ 58,208
A6	North Davis Prep	37.360	\$ 159,901
A7	Moab Charter	9.120	\$ 39,034
A8	East Hollywood High	20.300	\$ 86,884
A9	SUCCESS Academy	13.560	\$ 58,037
1B	UCAS	13.920	\$ 59,578
2B	Lincoln Academy	21.920	\$ 93,818
3B	Beehive Science & Tech	19.840	\$ 84,915
4B	Wasatch Peak	15.240	\$ 65,227
5B	North Star Academy	9.200	\$ 39,376
7B	Reagan Academy	20.120	\$ 86,114
8B	American Leadership	72.900	\$ 312,012
9B	Navigator Pointe	5.160	\$ 26,207
1C	Odyssey	13.480	\$ 57,694
2C	InTech Collegiate HS	9.820	\$ 42,030
3C	Entheos Academy	67.580	\$ 289,242
4C	Lakeview	16.660	\$ 71,305
5C	Legacy Preparatory	10.540	\$ 50,204
7C	Monticello	64.320	\$ 275,290
8C	Mountainville	11.200	\$ 47,936
9C	Paradigm High	10.280	\$ 43,998
1D	Renaissance	13.920	\$ 59,578
2D	Channing Hall	13.700	\$ 58,636
3D	Spectrum	51.060	\$ 218,537

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

STUDENTS AT-RISK

Program =	24PPR	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	23,102
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	38.200	\$ 163,496
5D	George Washington	28.820	\$ 123,350
6D	Noah Webster	29.780	\$ 127,458
7D	Salt Lake SPA	7.780	\$ 33,298
8D	Open Classroom	15.460	\$ 66,169
9D	Canyon Rim	9.460	\$ 40,489
1E	Guadalupe Schools	32.140	\$ 151,477
2E	Karl G. Maeser	9.600	\$ 41,088
3E	C.S. Lewis Academy	24.960	\$ 106,829
4E	Dual Immersion Academy	44.140	\$ 188,919
5E	Edith Bowen	13.500	\$ 57,780
7E	Gateway Preparatory	42.380	\$ 181,386
8E	Merit College Preparatory	22.940	\$ 98,183
9E	Providence Hall	48.720	\$ 208,522
1F	Quest Academy	25.440	\$ 108,883
2F	Rockwell HS	10.100	\$ 43,228
3F	Venture	29.740	\$ 127,287
4F	Center for Science Ed.	22.540	\$ 96,471
5F	Utah Virtual Academy	89.920	\$ 384,858
6F	The Early Light Academy	19.300	\$ 82,604
7F	Excelsior Academy	35.500	\$ 151,940
8F	Hawthorn Academy	44.880	\$ 192,086
9F	Mountain Heights Academy	18.320	\$ 78,410
1G	Jefferson Academy	12.940	\$ 55,383
2G	Vista at Entrada	49.000	\$ 209,720
3G	Bear River CS	9.320	\$ 39,890
4G	Maria Montessori	12.300	\$ 52,644
5G	Canyon Grove Academy	13.200	\$ 56,496
6G	Weilenmann School	6.320	\$ 31,312
7G	Summit Academy HS	13.400	\$ 57,352
8G	Good Foundations	19.880	\$ 85,086
2H	Utah Connections	34.900	\$ 149,372
3H	Endeavor Hall	27.680	\$ 118,470
5H	HighMark CS	6.600	\$ 41,521
6H	Promontory School	21.800	\$ 93,304
7H	Pacific Heritage Acad.	34.700	\$ 148,516
8H	Valley Academy	31.180	\$ 133,450
1I	UT International Charter	13.560	\$ 156,820
2I	Esperanza Elementary	37.260	\$ 159,473
3I	Leadership Learning	44.080	\$ 188,662
4I	Mana Academy	35.560	\$ 152,197
5I	Voyage Academy	16.920	\$ 72,418

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
STUDENTS AT-RISK			
Program =	24PPR	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	23,102
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	5.000	\$ 21,400
9I	Utah Career Path HS	6.980	\$ 29,874
2J	Ascent Academies	112.220	\$ 480,302
3J	Dixie Montesorri Academy	14.860	\$ 63,601
5J	Mountain West Montessori	12.840	\$ 54,955
6J	Scholar Academy	30.080	\$ 128,742
7J	Greenwood	25.440	\$ 108,883
8J	Terra Academy	20.800	\$ 89,024
9J	Lumen Scholar Institute	10.000	\$ 42,800
1K	Vanguard Academy	41.100	\$ 175,908
2K	Utah Military Academy	36.400	\$ 155,792
3K	Roots Charter School	19.220	\$ 82,262
4K	Athenian eAcademy	26.440	\$ 113,163
5K	Wasatch Waldorf Academy	16.100	\$ 68,908
6K	Franklin Discovery Academy	22.160	\$ 94,845
7K	Wallace Stegner Academy	109.940	\$ 470,543
8K	American Academy of Innovation	12.680	\$ 54,270
9K	St. George Academy	8.000	\$ 34,240
1L	Athlos Academy	24.420	\$ 104,518
2L	CCID	20.160	\$ 86,285
3L	Leadership Academy of Utah	12.300	\$ 52,644
5L	Ignite Entrepreneurship Academy	5.400	\$ 34,079
6L	Bonneville Academy	14.860	\$ 63,601
7L	Ivy Preparatory Academy	24.800	\$ 106,144
8L	REAL Salt Lake Academy High	8.680	\$ 37,150
1M	Advantage Arts Academy	15.040	\$ 64,371
3M	Bridge Elementary	27.340	\$ 117,015
4M	Mountain Sunrise Academy	8.460	\$ 36,209
7M	Career Academy of Utah	8.200	\$ 35,096
	Unallocated	4.720	\$ 376,109
	Districts - Total	20,005.180	\$ 85,678,475
	Charters - Total	3,092.100	\$ 13,408,516
	Grand Total	23,102.000	\$ 99,463,100

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

CLASS SIZE REDUCTION

Program =	24PPL	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	42,604
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	5,305.336	\$ 22,706,840
2	Beaver	94.757	\$ 405,560
3	Box Elder	784.675	\$ 3,358,408
4	Cache	1,217.761	\$ 5,212,017
5	Carbon	209.121	\$ 895,039
6	Daggett	9.808	\$ 41,979
7	Davis	4,391.416	\$ 18,795,260
8	Duchesne	328.787	\$ 1,407,210
9	Emery	127.750	\$ 546,769
10	Garfield	84.709	\$ 362,556
11	Grand	88.524	\$ 378,884
12	Granite	3,525.009	\$ 15,087,037
13	Iron	853.956	\$ 3,654,932
14	Jordan	3,500.791	\$ 14,983,386
15	Juab	167.265	\$ 715,893
16	Kane	90.931	\$ 389,183
17	Millard	204.434	\$ 874,979
18	Morgan	200.082	\$ 856,350
19	Nebo	2,284.791	\$ 9,778,906
20	North Sanpete	155.220	\$ 664,342
21	North Summit	65.559	\$ 280,591
22	Park City	255.561	\$ 1,093,801
23	Piute	13.940	\$ 59,662
24	Rich	32.576	\$ 139,424
25	San Juan	183.520	\$ 785,467
26	Sevier	290.160	\$ 1,241,883
27	South Sanpete	197.146	\$ 843,784
28	South Summit	103.112	\$ 441,317
29	Tintic	15.444	\$ 66,099
30	Tooele	1,584.012	\$ 6,779,572
31	Uintah	433.202	\$ 1,854,105
32	Wasatch	595.293	\$ 2,547,854
33	Washington	2,121.963	\$ 9,082,001
34	Wayne	27.752	\$ 118,778
35	Weber	2,009.225	\$ 8,599,482
36	Salt Lake	1,140.462	\$ 4,881,177
37	Ogden	623.756	\$ 2,669,675
38	Provo	841.019	\$ 3,599,563
39	Logan	343.936	\$ 1,472,044
40	Murray	360.012	\$ 1,540,853
42	Canyons	1,988.114	\$ 8,509,128
68	Ogden Prep	84.306	\$ 360,829

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

CLASS SIZE REDUCTION

Program =	24PPL	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	42,604
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	406.479	\$ 1,739,729
81	Walden School	26.314	\$ 112,624
82	Freedom Academy	167.030	\$ 714,889
83	AMES	-	\$ -
86	Pinnacle Canyon	22.878	\$ 97,918
87	City Academy	3.099	\$ 13,265
89	Soldier Hollow	30.295	\$ 129,662
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	54.016	\$ 231,190
94	Thomas Edison - North	108.513	\$ 464,437
95	Timpanogos Academy	47.762	\$ 204,420
97	Salt Lake Arts	37.950	\$ 162,426
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	33.700	\$ 144,237
A3	DaVinci Academy	81.075	\$ 347,003
A4	Summit Academy	188.123	\$ 805,166
A5	Itineris	-	\$ -
A6	North Davis Prep	82.103	\$ 351,402
A7	Moab Charter	6.252	\$ 26,757
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	75.053	\$ 321,229
3B	Beehive Science & Tech	56.271	\$ 240,839
4B	Wasatch Peak	44.709	\$ 191,356
5B	North Star Academy	44.098	\$ 188,741
7B	Reagan Academy	62.741	\$ 268,530
8B	American Leadership	107.274	\$ 459,132
9B	Navigator Pointe	37.649	\$ 161,140
1C	Odyssey	34.646	\$ 148,287
2C	InTech Collegiate HS	5.846	\$ 25,021
3C	Entheos Academy	97.510	\$ 417,345
4C	Lakeview	84.649	\$ 362,300
5C	Legacy Preparatory	79.295	\$ 339,383
7C	Monticello	100.297	\$ 429,270
8C	Mountainville	68.628	\$ 293,727
9C	Paradigm High	8.277	\$ 35,425
1D	Renaissance	68.778	\$ 294,368
2D	Channing Hall	53.629	\$ 229,532
3D	Spectrum	65.193	\$ 279,026

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

CLASS SIZE REDUCTION

Program =	24PPL	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	42,604
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	147.473	\$ 631,182
5D	George Washington	91.946	\$ 393,530
6D	Noah Webster	50.093	\$ 214,400
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	26.858	\$ 114,953
9D	Canyon Rim	48.515	\$ 207,644
1E	Guadalupe Schools	26.519	\$ 113,503
2E	Karl G. Maeser	19.090	\$ 81,703
3E	C.S. Lewis Academy	27.087	\$ 115,933
4E	Dual Immersion Academy	44.087	\$ 188,692
5E	Edith Bowen	33.167	\$ 141,954
7E	Gateway Preparatory	62.132	\$ 265,927
8E	Merit College Preparatory	11.479	\$ 49,131
9E	Providence Hall	138.597	\$ 593,196
1F	Quest Academy	85.286	\$ 365,025
2F	Rockwell HS	5.092	\$ 21,793
3F	Venture	41.804	\$ 178,923
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	80.650	\$ 345,184
6F	The Early Light Academy	82.138	\$ 351,551
7F	Excelsior Academy	126.170	\$ 540,007
8F	Hawthorn Academy	118.559	\$ 507,432
9F	Mountain Heights Academy	22.774	\$ 97,471
1G	Jefferson Academy	56.795	\$ 243,083
2G	Vista at Entrada	96.291	\$ 412,124
3G	Bear River CS	15.084	\$ 64,559
4G	Maria Montessori	33.289	\$ 142,479
5G	Canyon Grove Academy	59.615	\$ 255,153
6G	Weilenmann School	47.852	\$ 204,806
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	39.512	\$ 169,110
2H	Utah Connections	58.635	\$ 250,959
3H	Endeavor Hall	25.623	\$ 109,666
5H	HighMark CS	53.802	\$ 230,272
6H	Promontory School	41.311	\$ 176,811
7H	Pacific Heritage Acad.	29.508	\$ 126,294
8H	Valley Academy	49.643	\$ 212,472
1I	UT International Charter	6.846	\$ 29,300
2I	Esperanza Elementary	49.117	\$ 210,222
3I	Leadership Learning	78.555	\$ 336,216
4I	Mana Academy	22.080	\$ 94,500
5I	Voyage Academy	48.344	\$ 206,913

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
CLASS SIZE REDUCTION			
Program =	24PPL	WPU Value =	\$4,280
Rev. Code =	3230	WPU's Approp. =	42,604
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	233.335	\$ 998,673
3J	Dixie Montessorri Academy	20.573	\$ 88,051
5J	Mountain West Montessori	39.605	\$ 169,508
6J	Scholar Academy	61.888	\$ 264,882
7J	Greenwood	33.767	\$ 144,523
8J	Terra Academy	41.464	\$ 177,464
9J	Lumen Scholar Institute	21.830	\$ 93,431
1K	Vanguard Academy	20.840	\$ 89,195
2K	Utah Military Academy	27.262	\$ 116,682
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	47.248	\$ 202,221
5K	Wasatch Waldorf Academy	57.869	\$ 247,679
6K	Franklin Discovery Academy	60.698	\$ 259,785
7K	Wallace Stegner Academy	126.203	\$ 540,150
8K	American Academy of Innovation	13.994	\$ 59,894
9K	St. George Academy	3.827	\$ 16,379
1L	Athlos Academy	43.036	\$ 184,194
2L	CCID	42.365	\$ 181,320
3L	Leadership Academy of Utah	15.526	\$ 66,451
5L	Ignite Entrepreneurship Academy	48.035	\$ 205,589
6L	Bonneville Academy	40.461	\$ 173,175
7L	Ivy Preparatory Academy	36.952	\$ 158,154
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	31.456	\$ 134,633
3M	Bridge Elementary	50.049	\$ 214,208
4M	Mountain Sunrise Academy	45.976	\$ 196,778
7M	Career Academy of Utah	6.009	\$ 25,719
	Unallocated	(0.000)	\$ -
	Districts - Total	36,850.887	\$ 157,721,788
	Charters - Total	5,746.124	\$ 24,593,412
	Grand Total	42,597.011	\$ 182,315,200

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

		WPU Value =	\$4,280
		WPU's Approp. =	214,689
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	24,062.194	\$ 102,986,186
2	Beaver	605.629	\$ 2,592,096
3	Box Elder	3,972.245	\$ 17,001,222
4	Cache	6,253.153	\$ 26,763,483
5	Carbon	1,336.677	\$ 5,720,980
6	Daggett	101.923	\$ 436,221
7	Davis	20,707.678	\$ 88,628,838
8	Duchesne	2,253.541	\$ 9,645,159
9	Emery	939.361	\$ 4,020,455
10	Garfield	447.705	\$ 1,916,185
11	Grand	558.312	\$ 2,389,594
12	Granite	19,933.528	\$ 85,315,479
13	Iron	3,566.091	\$ 15,262,867
14	Jordan	17,182.499	\$ 73,541,075
15	Juab	850.374	\$ 3,639,601
16	Kane	556.080	\$ 2,380,009
17	Millard	1,228.544	\$ 5,258,162
18	Morgan	894.021	\$ 3,826,410
19	Nebo	12,006.626	\$ 51,388,344
20	North Sanpete	967.609	\$ 4,141,375
21	North Summit	384.885	\$ 1,647,288
22	Park City	997.430	\$ 4,269,001
23	Piute	180.372	\$ 771,989
24	Rich	218.775	\$ 936,367
25	San Juan	1,322.297	\$ 5,659,448
26	Sevier	1,709.656	\$ 7,317,321
27	South Sanpete	1,246.491	\$ 5,334,968
28	South Summit	581.136	\$ 2,487,265
29	Tintic	128.523	\$ 604,622
30	Tooele	5,685.744	\$ 24,334,963
31	Uintah	2,444.623	\$ 10,462,986
32	Wasatch	2,065.551	\$ 8,840,553
33	Washington	10,687.173	\$ 45,741,073
34	Wayne	252.886	\$ 1,084,120
35	Weber	10,659.198	\$ 45,621,351
36	Salt Lake	6,818.915	\$ 29,184,948
37	Ogden	3,664.061	\$ 15,682,190
38	Provo	4,479.668	\$ 19,172,962
39	Logan	1,875.723	\$ 8,028,113
40	Murray	1,879.659	\$ 8,044,924
42	Canyons	9,558.569	\$ 40,910,663
68	Ogden Prep	347.232	\$ 1,486,143

BASIC SCHOOL PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES			
TOTAL RESTRICTED BASIC SCHOOL PROGRAMS			
		WPU Value =	\$4,280
		WPU's Approp. =	214,689
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,670.414	\$ 7,149,369
81	Walden School	168.745	\$ 722,237
82	Freedom Academy	799.803	\$ 3,423,169
83	AMES	83.980	\$ 359,435
86	Pinnacle Canyon	256.225	\$ 1,096,647
87	City Academy	55.394	\$ 237,100
89	Soldier Hollow	146.360	\$ 626,418
91	Utah Arts Academy	54.915	\$ 258,958
92	Uintah River High	28.518	\$ 122,058
93	John Hancock	266.931	\$ 1,142,465
94	Thomas Edison - North	475.603	\$ 2,035,574
95	Timpanogos Academy	160.263	\$ 685,923
97	Salt Lake Arts	95.257	\$ 407,698
98	Fast Forward	175.439	\$ 750,856
A1	NUAMES	226.264	\$ 968,420
A2	Ranches Academy	122.181	\$ 522,935
A3	DaVinci Academy	328.745	\$ 1,407,018
A4	Summit Academy	820.660	\$ 3,512,418
A5	Itineris	67.877	\$ 290,530
A6	North Davis Prep	248.092	\$ 1,061,813
A7	Moab Charter	48.625	\$ 208,114
A8	East Hollywood High	138.625	\$ 593,326
A9	SUCCESS Academy	46.149	\$ 197,512
1B	UCAS	70.840	\$ 303,187
2B	Lincoln Academy	227.118	\$ 972,071
3B	Beehive Science & Tech	298.788	\$ 1,278,830
4B	Wasatch Peak	135.524	\$ 580,046
5B	North Star Academy	109.267	\$ 467,678
7B	Reagan Academy	195.171	\$ 835,330
8B	American Leadership	462.968	\$ 1,981,480
9B	Navigator Pointe	123.512	\$ 532,754
1C	Odyssey	123.515	\$ 528,646
2C	InTech Collegiate HS	85.436	\$ 365,671
3C	Entheos Academy	383.841	\$ 1,642,827
4C	Lakeview	241.946	\$ 1,035,516
5C	Legacy Preparatory	256.872	\$ 1,104,507
7C	Monticello	404.697	\$ 1,732,088
8C	Mountainville	221.028	\$ 945,998
9C	Paradigm High	92.762	\$ 397,020
1D	Renaissance	222.655	\$ 952,961
2D	Channing Hall	140.317	\$ 600,561
3D	Spectrum	4,055.000	\$ 17,355,378

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
TOTAL RESTRICTED BASIC SCHOOL PROGRAMS			
		WPU Value =	\$4,280
		WPU's Approp. =	214,689
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	709.045	\$ 3,034,689
5D	George Washington	261.865	\$ 1,120,767
6D	Noah Webster	152.212	\$ 651,469
7D	Salt Lake SPA	66.343	\$ 283,947
8D	Open Classroom	103.671	\$ 443,727
9D	Canyon Rim	118.545	\$ 507,372
1E	Guadalupe Schools	91.346	\$ 404,878
2E	Karl G. Maeser	98.333	\$ 420,862
3E	C.S. Lewis Academy	120.800	\$ 517,027
4E	Dual Immersion Academy	150.492	\$ 644,107
5E	Edith Bowen	114.911	\$ 491,817
7E	Gateway Preparatory	271.885	\$ 1,163,685
8E	Merit College Preparatory	224.386	\$ 960,354
9E	Providence Hall	753.469	\$ 3,224,854
1F	Quest Academy	348.389	\$ 1,491,096
2F	Rockwell HS	105.720	\$ 452,479
3F	Venture	234.677	\$ 1,004,421
4F	Center for Science Ed.	97.633	\$ 417,884
5F	Utah Virtual Academy	791.190	\$ 3,386,312
6F	The Early Light Academy	311.571	\$ 1,333,511
7F	Excelsior Academy	579.259	\$ 2,479,226
8F	Hawthorn Academy	517.870	\$ 2,216,482
9F	Mountain Heights Academy	219.457	\$ 939,273
1G	Jefferson Academy	158.484	\$ 678,310
2G	Vista at Entrada	320.760	\$ 1,372,865
3G	Bear River CS	63.829	\$ 273,188
4G	Maria Montessori	188.628	\$ 807,332
5G	Canyon Grove Academy	179.321	\$ 767,494
6G	Weilenmann School	112.822	\$ 487,138
7G	Summit Academy HS	212.663	\$ 910,181
8G	Good Foundations	158.087	\$ 676,609
2H	Utah Connections	249.252	\$ 1,066,800
3H	Endeavor Hall	114.800	\$ 491,344
5H	HighMark CS	145.471	\$ 635,893
6H	Promontory School	148.253	\$ 634,522
7H	Pacific Heritage Acad.	109.026	\$ 466,633
8H	Valley Academy	176.684	\$ 756,188
1I	UT International Charter	38.699	\$ 264,414
2I	Esperanza Elementary	155.797	\$ 666,814
3I	Leadership Learning	385.664	\$ 1,650,644
4I	Mana Academy	87.611	\$ 374,974
5I	Voyage Academy	138.195	\$ 591,476

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
TOTAL RESTRICTED BASIC SCHOOL PROGRAMS			
		WPU Value =	\$4,280
		WPU's Approp. =	214,689
LEA ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	15.422	\$ 66,019
9I	Utah Career Path HS	63.963	\$ 273,760
2J	Ascent Academies	1,380.731	\$ 5,909,525
3J	Dixie Montessorri Academy	115.428	\$ 494,031
5J	Mountain West Montessori	140.096	\$ 599,594
6J	Scholar Academy	190.235	\$ 814,225
7J	Greenwood	131.284	\$ 561,895
8J	Terra Academy	196.676	\$ 841,757
9J	Lumen Scholar Institute	138.097	\$ 591,052
1K	Vanguard Academy	146.593	\$ 627,406
2K	Utah Military Academy	498.176	\$ 2,132,196
3K	Roots Charter School	103.085	\$ 441,214
4K	Athenian eAcademy	193.137	\$ 826,628
5K	Wasatch Waldorf Academy	183.138	\$ 783,832
6K	Franklin Discovery Academy	188.333	\$ 806,065
7K	Wallace Stegner Academy	553.933	\$ 2,370,836
8K	American Academy of Innovation	125.586	\$ 537,497
9K	St. George Academy	63.207	\$ 270,524
1L	Athlos Academy	191.285	\$ 818,718
2L	CCID	186.784	\$ 799,434
3L	Leadership Academy of Utah	76.990	\$ 329,516
5L	Ignite Entrepreneurship Academy	133.614	\$ 582,830
6L	Bonneville Academy	141.905	\$ 607,357
7L	Ivy Preparatory Academy	122.632	\$ 524,867
8L	REAL Salt Lake Academy High	91.123	\$ 389,996
1M	Advantage Arts Academy	93.435	\$ 399,901
3M	Bridge Elementary	195.050	\$ 834,810
4M	Mountain Sunrise Academy	171.173	\$ 732,623
5M	Utah Mountain School	-	\$ -
Unallocated		(677.906)	\$ (2,545,102)
Districts - Total		185,265.125	\$ 792,990,855
Charters - Total		30,101.781	\$ 129,009,847
Grand Total		214,689.000	\$ 919,455,600

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

TOTAL BASIC SCHOOL PROGRAM

		WPU Value =	\$4,280
		WPU's Approp. =	934,415
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	112,158.390	\$ 480,037,906
2	Beaver	2,824.231	\$ 12,279,511
3	Box Elder	17,282.745	\$ 73,970,162
4	Cache	27,118.437	\$ 116,066,899
5	Carbon	5,072.451	\$ 21,925,855
6	Daggett	683.617	\$ 2,925,874
7	Davis	96,356.695	\$ 412,406,633
8	Duchesne	8,502.860	\$ 36,392,244
9	Emery	3,732.179	\$ 16,189,475
10	Garfield	2,709.965	\$ 11,790,459
11	Grand	2,213.341	\$ 9,664,921
12	Granite	81,812.998	\$ 350,159,609
13	Iron	17,393.597	\$ 74,444,593
14	Jordan	76,741.792	\$ 328,454,847
15	Juab	3,636.036	\$ 15,777,994
16	Kane	2,909.840	\$ 12,645,903
17	Millard	4,969.837	\$ 21,486,653
18	Morgan	4,363.556	\$ 18,891,778
19	Nebo	50,052.472	\$ 214,224,565
20	North Sanpete	3,704.048	\$ 16,069,094
21	North Summit	1,815.892	\$ 7,963,798
22	Park City	5,661.120	\$ 24,229,594
23	Piute	912.649	\$ 3,906,137
24	Rich	1,267.254	\$ 5,591,699
25	San Juan	5,616.744	\$ 24,255,442
26	Sevier	7,304.745	\$ 31,480,059
27	South Sanpete	4,938.540	\$ 21,352,697
28	South Summit	2,710.406	\$ 11,792,341
29	Tintic	880.306	\$ 3,822,251
30	Tooele	31,926.426	\$ 136,645,084
31	Uintah	9,653.152	\$ 41,315,489
32	Wasatch	11,758.387	\$ 50,325,891
33	Washington	48,288.820	\$ 206,676,124
34	Wayne	1,258.506	\$ 5,388,174
35	Weber	45,262.229	\$ 193,722,327
36	Salt Lake	27,565.368	\$ 117,979,765
37	Ogden	14,314.836	\$ 61,267,510
38	Provo	18,974.125	\$ 81,209,234
39	Logan	7,275.270	\$ 31,138,174
40	Murray	8,049.239	\$ 34,450,727
42	Canyons	44,152.638	\$ 188,973,279
68	Ogden Prep	1,371.736	\$ 5,868,976

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$4,280
		WPU's Approp. =	934,415
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	6,882.710	\$ 29,447,604
81	Walden School	597.622	\$ 2,556,993
82	Freedom Academy	2,848.366	\$ 12,186,898
83	AMES	682.426	\$ 2,919,876
86	Pinnacle Canyon	652.545	\$ 2,792,082
87	City Academy	196.837	\$ 842,240
89	Soldier Hollow	461.503	\$ 1,878,793
91	Utah Arts Academy	385.692	\$ 1,674,134
92	Uintah River High	128.805	\$ 551,137
93	John Hancock	834.245	\$ 3,570,202
94	Thomas Edison - North	1,566.472	\$ 6,702,058
95	Timpanogos Academy	634.933	\$ 2,716,471
97	Salt Lake Arts	515.224	\$ 2,204,349
98	Fast Forward	776.798	\$ 3,323,830
A1	NUAMES	1,675.420	\$ 7,168,566
A2	Ranches Academy	455.837	\$ 1,950,248
A3	DaVinci Academy	1,568.157	\$ 6,709,302
A4	Summit Academy	2,767.866	\$ 11,842,420
A5	Itineris	510.168	\$ 2,182,878
A6	North Davis Prep	1,160.125	\$ 4,963,400
A7	Moab Charter	107.954	\$ 461,919
A8	East Hollywood High	482.562	\$ 2,064,802
A9	SUCCESS Academy	644.949	\$ 2,759,408
1B	UCAS	777.264	\$ 3,325,579
2B	Lincoln Academy	1,128.145	\$ 4,826,634
3B	Beehive Science & Tech	1,203.380	\$ 5,149,216
4B	Wasatch Peak	576.459	\$ 2,466,277
5B	North Star Academy	640.889	\$ 2,741,970
7B	Reagan Academy	819.500	\$ 3,506,085
8B	American Leadership	2,203.389	\$ 9,427,228
9B	Navigator Pointe	495.072	\$ 2,122,212
1C	Odyssey	460.971	\$ 1,972,233
2C	InTech Collegiate HS	346.581	\$ 1,482,935
3C	Entheos Academy	1,367.790	\$ 5,852,016
4C	Lakeview	1,201.972	\$ 5,142,410
5C	Legacy Preparatory	1,181.438	\$ 5,059,768
7C	Monticello	1,445.239	\$ 6,183,443
8C	Mountainville	943.186	\$ 4,035,332
9C	Paradigm High	498.424	\$ 2,132,559
1D	Renaissance	927.009	\$ 3,966,061
2D	Channing Hall	680.330	\$ 2,910,681
3D	Spectrum	5,290.464	\$ 22,640,040

**BASIC SCHOOL PROGRAMS
FY2023-2024 LEGISLATIVE ESTIMATES**

TOTAL BASIC SCHOOL PROGRAM

		WPU Value =	\$4,280
		WPU's Approp. =	934,415
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	2,429.647	\$ 10,395,386
5D	George Washington	1,213.443	\$ 5,191,514
6D	Noah Webster	636.677	\$ 2,723,905
7D	Salt Lake SPA	322.611	\$ 1,380,367
8D	Open Classroom	394.753	\$ 1,688,982
9D	Canyon Rim	611.549	\$ 2,616,393
1E	Guadalupe Schools	364.873	\$ 1,575,004
2E	Karl G. Maeser	828.272	\$ 3,543,757
3E	C.S. Lewis Academy	396.303	\$ 1,695,595
4E	Dual Immersion Academy	576.700	\$ 2,467,333
5E	Edith Bowen	465.074	\$ 1,989,799
7E	Gateway Preparatory	924.600	\$ 3,955,926
8E	Merit College Preparatory	714.905	\$ 3,058,846
9E	Providence Hall	3,030.397	\$ 12,965,810
1F	Quest Academy	1,312.982	\$ 5,617,516
2F	Rockwell HS	414.989	\$ 1,775,655
3F	Venture	1,094.202	\$ 4,681,632
4F	Center for Science Ed.	529.419	\$ 2,265,242
5F	Utah Virtual Academy	2,653.975	\$ 11,355,443
6F	The Early Light Academy	1,274.277	\$ 5,451,948
7F	Excelsior Academy	1,840.382	\$ 7,874,038
8F	Hawthorn Academy	1,819.706	\$ 7,785,650
9F	Mountain Heights Academy	1,462.413	\$ 6,257,178
1G	Jefferson Academy	705.850	\$ 3,019,856
2G	Vista at Entrada	1,421.167	\$ 6,080,379
3G	Bear River CS	220.301	\$ 942,548
4G	Maria Montessori	557.015	\$ 2,383,270
5G	Canyon Grove Academy	756.332	\$ 3,235,791
6G	Weilenmann School	618.577	\$ 2,650,702
7G	Summit Academy HS	836.965	\$ 3,581,170
8G	Good Foundations	543.977	\$ 2,327,356
2H	Utah Connections	1,370.191	\$ 5,862,349
3H	Endeavor Hall	378.305	\$ 1,618,562
5H	HighMark CS	825.559	\$ 3,545,308
6H	Promontory School	555.237	\$ 2,375,518
7H	Pacific Heritage Acad.	425.253	\$ 1,819,448
8H	Valley Academy	689.838	\$ 2,951,426
1I	UT International Charter	365.966	\$ 1,664,646
2I	Esperanza Elementary	658.455	\$ 2,817,129
3I	Leadership Learning	1,171.962	\$ 5,014,269
4I	Mana Academy	381.134	\$ 1,630,657
5I	Voyage Academy	615.162	\$ 2,631,850

BASIC SCHOOL PROGRAMS			
FY2023-2024 LEGISLATIVE ESTIMATES			
TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$4,280
		WPU's Approp. =	934,415
LEA ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	150.564	\$ 644,218
9I	Utah Career Path HS	292.453	\$ 1,251,334
2J	Ascent Academies	3,888.583	\$ 16,637,855
3J	Dixie Montessorri Academy	323.544	\$ 1,384,312
5J	Mountain West Montessori	568.058	\$ 2,430,344
6J	Scholar Academy	829.725	\$ 3,549,913
7J	Greenwood	483.362	\$ 2,068,052
8J	Terra Academy	845.738	\$ 3,618,448
9J	Lumen Scholar Institute	566.114	\$ 2,422,202
1K	Vanguard Academy	779.277	\$ 3,334,215
2K	Utah Military Academy	1,538.096	\$ 6,581,225
3K	Roots Charter School	375.878	\$ 1,608,342
4K	Athenian eAcademy	677.692	\$ 2,899,508
5K	Wasatch Waldorf Academy	752.079	\$ 3,217,627
6K	Franklin Discovery Academy	783.859	\$ 3,353,597
7K	Wallace Stegner Academy	1,847.282	\$ 7,903,677
8K	American Academy of Innovation	614.712	\$ 2,630,140
9K	St. George Academy	328.571	\$ 1,405,841
1L	Athlos Academy	649.142	\$ 2,777,422
2L	CCID	607.555	\$ 2,599,405
3L	Leadership Academy of Utah	615.591	\$ 2,633,787
5L	Ignite Entrepreneurship Academy	612.228	\$ 2,630,248
6L	Bonneville Academy	551.956	\$ 2,361,526
7L	Ivy Preparatory Academy	492.248	\$ 2,106,005
8L	REAL Salt Lake Academy High	569.724	\$ 2,437,658
1M	Advantage Arts Academy	398.198	\$ 1,703,623
3M	Bridge Elementary	706.151	\$ 3,021,258
4M	Mountain Sunrise Academy	615.748	\$ 2,634,388
7M	Career Academy of Utah	84.223	\$ 360,346
Unallocated		535.060	\$ 22,342,091
Districts - Total		823,825.742	\$ 3,529,290,774
Charters - Total		110,054.199	\$ 470,952,935
Grand Total		934,415.000	\$ 4,022,585,800

RELATED TO BASIC PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES				
ID	Local Education Agency	Pupil Transportation Pgm: 5315, Rev: 3200 \$130,493,700	Rural School District Transportation Grants Prog: 5318, Rev: 3200 \$1,000,000	Pupil Transportation Rural School Reimbursement Prog: 5317, Rev: 3200 \$500,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 14,345,158	\$ -	\$ -
2	Beaver	\$ 276,739	\$ -	\$ -
3	Box Elder	\$ 4,671,907	\$ -	\$ -
4	Cache	\$ 7,844,215	\$ -	\$ -
5	Carbon	\$ 1,342,765	\$ -	\$ -
6	Daggett	\$ 187,900	\$ -	\$ -
7	Davis	\$ 11,189,521	\$ -	\$ -
8	Duchesne	\$ 1,951,316	\$ -	\$ -
9	Emery	\$ 696,370	\$ -	\$ -
10	Garfield	\$ 209,758	\$ -	\$ -
11	Grand	\$ 478,498	\$ -	\$ -
12	Granite	\$ 8,654,646	\$ -	\$ -
13	Iron	\$ 2,293,492	\$ -	\$ -
14	Jordan	\$ 11,946,641	\$ -	\$ -
15	Juab	\$ 627,723	\$ -	\$ -
16	Kane	\$ 510,447	\$ -	\$ -
17	Millard	\$ 1,316,775	\$ -	\$ -
18	Morgan	\$ 946,894	\$ -	\$ -
19	Nebo	\$ 8,962,276	\$ -	\$ -
20	North Sanpete	\$ 906,566	\$ -	\$ -
21	North Summit	\$ 529,886	\$ -	\$ -
22	Park City	\$ 1,615,940	\$ -	\$ -
23	Piute	\$ 196,806	\$ -	\$ -
24	Rich	\$ 375,727	\$ -	\$ -
25	San Juan	\$ 1,679,735	\$ -	\$ -
26	Sevier	\$ 1,170,552	\$ -	\$ -
27	South Sanpete	\$ 699,478	\$ -	\$ -
28	South Summit	\$ 399,403	\$ -	\$ -
29	Tintic	\$ 97,144	\$ -	\$ -
30	Tooele	\$ 3,399,202	\$ -	\$ -
31	Uintah	\$ 3,385,292	\$ -	\$ -
32	Wasatch	\$ 1,815,456	\$ -	\$ -
33	Washington	\$ 5,082,983	\$ -	\$ -
34	Wayne	\$ 195,002	\$ -	\$ -
35	Weber	\$ 8,108,306	\$ -	\$ -
36	Salt Lake	\$ 3,926,522	\$ -	\$ -
37	Ogden	\$ 1,556,206	\$ -	\$ -
38	Provo	\$ 1,544,282	\$ -	\$ -
39	Logan	\$ 1,161,725	\$ -	\$ -
40	Murray	\$ 666,528	\$ -	\$ -
42	Canyons	\$ 8,481,117	\$ -	\$ -
41	USDB	\$ 5,000,000	\$ -	\$ -
	Unallocated	\$ 46,800	\$ 1,000,000	\$ 500,000
	Districts - Total	\$ 125,446,900	\$ -	\$ -
	Charters - Total	\$ -	\$ -	\$ -
	USDB	\$ 5,000,000	\$ -	\$ -
	Grand Total	\$ 130,493,700	\$ 1,000,000	\$ 500,000

RELATED TO BASIC PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES			
ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$247,138,000	Charter Funding Base Prog: Var., Rev: 3200 \$9,740,000
		DOLLARS	DOLLARS
68	Ogden Prep	\$ 3,181,071	\$ 117,070
74	American Prep	\$ 15,986,599	\$ 511,600
81	Walden School	\$ 1,312,426	\$ 48,300
82	Freedom Academy	\$ 6,384,015	\$ 204,300
83	AMES	\$ 1,437,419	\$ 52,900
86	Pinnacle Canyon	\$ 1,268,679	\$ 46,690
87	City Academy	\$ 371,854	\$ 40,000
89	Soldier Hollow	\$ 874,951	\$ 40,000
91	Utah Arts Academy	\$ 859,327	\$ 40,000
92	Uintah River High	\$ 240,611	\$ 40,000
93	John Hancock	\$ 1,874,894	\$ 69,000
94	Thomas Edison - North	\$ 3,806,036	\$ 140,070
95	Timpanogos Academy	\$ 1,618,659	\$ 59,570
97	Salt Lake Arts	\$ 1,271,803	\$ 46,805
98	Fast Forward	\$ 937,447	\$ 40,000
A1	NUAMES	\$ 3,481,054	\$ 128,110
A2	Ranches Academy	\$ 1,140,561	\$ 41,975
A3	DaVinci Academy	\$ 3,759,163	\$ 138,345
A4	Summit Academy	\$ 6,318,394	\$ 202,200
A5	Itineris	\$ 1,084,314	\$ 40,000
A6	North Davis Prep	\$ 2,996,706	\$ 110,285
A7	Moab Charter	\$ 203,114	\$ 40,000
A8	East Hollywood High	\$ 899,949	\$ 40,000
A9	SUCCESS Academy	\$ 1,515,540	\$ 55,775
1B	UCAS	\$ 1,724,903	\$ 63,480
2B	Lincoln Academy	\$ 2,843,590	\$ 104,650
3B	Beehive Science & Tech	\$ 2,609,228	\$ 96,025
4B	Wasatch Peak	\$ 1,518,664	\$ 55,890
5B	North Star Academy	\$ 1,646,782	\$ 60,605
7B	Reagan Academy	\$ 2,124,880	\$ 78,200
8B	American Leadership	\$ 5,062,215	\$ 186,300
9B	Navigator Pointe	\$ 1,284,303	\$ 47,265
1C	Odyssey	\$ 1,153,060	\$ 42,435
2C	InTech Collegiate HS	\$ 640,589	\$ 40,000
3C	Entheos Academy	\$ 3,290,440	\$ 121,095
4C	Lakeview	\$ 3,162,322	\$ 116,380
5C	Legacy Preparatory	\$ 2,937,335	\$ 108,100
7C	Monticello	\$ 3,393,559	\$ 124,890
8C	Mountainville	\$ 2,343,618	\$ 86,250
9C	Paradigm High	\$ 1,090,564	\$ 40,135
1D	Renaissance	\$ 2,371,741	\$ 87,285
2D	Channing Hall	\$ 1,665,531	\$ 61,295
3D	Spectrum	\$ 4,874,725	\$ 179,400
4D	Syracuse Arts	\$ 5,437,194	\$ 200,100

RELATED TO BASIC PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES			
ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$247,138,000	Charter Funding Base Prog: Var., Rev: 3200 \$9,740,000
		DOLLARS	DOLLARS
5D	George Washington	\$ 3,118,574	\$ 114,770
6D	Noah Webster	\$ 1,687,405	\$ 62,100
7D	Salt Lake SPA	\$ 634,339	\$ 40,000
8D	Open Classroom	\$ 896,824	\$ 40,000
9D	Canyon Rim	\$ 1,624,908	\$ 59,800
1E	Guadalupe Schools	\$ 806,205	\$ 40,000
2E	Karl G. Maeser	\$ 1,940,516	\$ 71,415
3E	C.S. Lewis Academy	\$ 915,573	\$ 40,000
4E	Dual Immersion Academy	\$ 1,359,298	\$ 50,025
5E	Edith Bowen	\$ 1,118,687	\$ 41,170
7E	Gateway Preparatory	\$ 2,109,256	\$ 77,625
8E	Merit College Preparatory	\$ 1,440,544	\$ 53,015
9E	Providence Hall	\$ 6,712,122	\$ 214,800
1F	Quest Academy	\$ 3,162,322	\$ 116,380
2F	Rockwell HS	\$ 774,956	\$ 40,000
3F	Venture	\$ 2,431,113	\$ 89,470
4F	Center for Science Ed.	\$ 1,065,565	\$ 40,000
5F	Utah Virtual Academy	\$ 5,562,187	\$ 204,700
6F	The Early Light Academy	\$ 3,037,329	\$ 111,780
7F	Excelsior Academy	\$ 4,356,005	\$ 160,310
8F	Hawthorn Academy	\$ 4,184,139	\$ 153,985
9F	Mountain Heights Academy	\$ 3,037,329	\$ 111,780
1G	Jefferson Academy	\$ 1,937,391	\$ 71,300
2G	Vista at Entrada	\$ 3,499,803	\$ 128,800
3G	Bear River CS	\$ 531,220	\$ 40,000
4G	Maria Montessori	\$ 1,156,185	\$ 42,550
5G	Canyon Grove Academy	\$ 2,024,886	\$ 74,520
6G	Weilenmann School	\$ 1,671,781	\$ 61,525
7G	Summit Academy HS	\$ 1,584,286	\$ 58,305
8G	Good Foundations	\$ 1,343,674	\$ 49,450
2H	Utah Connections	\$ 3,315,438	\$ 122,015
3H	Endeavor Hall	\$ 903,074	\$ 40,000
5H	HighMark CS	\$ 2,124,880	\$ 78,200
6H	Promontory School	\$ 1,403,046	\$ 51,635
7H	Pacific Heritage Acad.	\$ 990,569	\$ 40,000
8H	Valley Academy	\$ 1,562,412	\$ 57,500
1I	UT International Charter	\$ 596,841	\$ 40,000
2I	Esperanza Elementary	\$ 1,640,533	\$ 60,375
3I	Leadership Learning	\$ 2,671,725	\$ 98,325
4I	Mana Academy	\$ 915,573	\$ 40,000
5I	Voyage Academy	\$ 1,640,533	\$ 60,375
7I	WSU Charter School	\$ -	\$ -
8I	Winter Sports School	\$ 331,231	\$ 40,000

RELATED TO BASIC PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES			
ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$247,138,000	Charter Funding Base Prog: Var., Rev: 3200 \$9,740,000
		DOLLARS	DOLLARS
9I	Utah Career Path HS	\$ 540,595	\$ 40,000
2J	Ascent Academies	\$ 8,249,535	\$ 264,000
3J	Dixie Montessorri Academy	\$ 718,710	\$ 40,000
5J	Mountain West Montessori	\$ 1,453,043	\$ 53,475
6J	Scholar Academy	\$ 2,081,133	\$ 76,590
7J	Greenwood	\$ 1,109,313	\$ 40,825
8J	Terra Academy	\$ 2,018,636	\$ 74,290
9J	Lumen Scholar Institute	\$ 1,171,809	\$ 43,125
1K	Vanguard Academy	\$ 1,568,662	\$ 57,730
2K	Utah Military Academy	\$ 2,831,091	\$ 104,190
3K	Roots Charter School	\$ 574,968	\$ 40,000
4K	Athenian eAcademy	\$ 1,584,286	\$ 58,305
5K	Wasatch Waldorf Academy	\$ 1,981,138	\$ 72,910
6K	Franklin Discovery Academy	\$ 1,999,887	\$ 73,600
7K	Wallace Stegner Academy	\$ 4,196,639	\$ 154,445
8K	American Academy of Innovation	\$ 1,278,053	\$ 47,035
9K	St. George Academy	\$ 696,836	\$ 40,000
1L	Athlos Academy	\$ 1,453,043	\$ 53,475
2L	CCID	\$ 1,449,918	\$ 53,360
3L	Leadership Academy of Utah	\$ 1,468,667	\$ 54,050
5L	Ignite Entrepreneurship Academy	\$ 1,606,160	\$ 59,110
6L	Bonneville Academy	\$ 1,362,423	\$ 50,140
7L	Ivy Preparatory Academy	\$ 1,253,054	\$ 46,115
8L	REAL Salt Lake Academy High	\$ 937,447	\$ 40,000
1M	Advantage Arts Academy	\$ 1,034,317	\$ 40,000
3M	Bridge Elementary	\$ 1,718,653	\$ 63,250
4M	Mountain Sunrise Academy	\$ 1,574,911	\$ 57,960
7M	Career Academy of Utah	\$ 199,989	\$ 40,000
	Unallocated	\$ 1,204,978	\$ 521,245
	Districts - Total	\$ -	\$ -
	Charters - Total	\$ 245,932,981	\$ 9,218,755
	Grand Total	\$ 247,138,000	\$ 9,740,000

FOCUS POPULATIONS FY2023-2024 LEGISLATIVE ESTIMATES			
ID	Local Education Agency	Gang Prevention Pgm: 5339, Rev: 3300 \$2,381,200	Youth-in-Custody Pgm: 5340, Rev: 3300 \$31,456,500
		DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -
2	Beaver	\$ -	\$ -
3	Box Elder	\$ -	\$ -
4	Cache	\$ -	\$ -
5	Carbon	\$ -	\$ -
6	Daggett	\$ -	\$ -
7	Davis	\$ -	\$ -
8	Duchesne	\$ -	\$ -
9	Emery	\$ -	\$ -
10	Garfield	\$ -	\$ -
11	Grand	\$ -	\$ -
12	Granite	\$ -	\$ -
13	Iron	\$ -	\$ -
14	Jordan	\$ -	\$ -
15	Juab	\$ -	\$ -
16	Kane	\$ -	\$ -
17	Millard	\$ -	\$ -
18	Morgan	\$ -	\$ -
19	Nebo	\$ -	\$ -
20	North Sanpete	\$ -	\$ -
21	North Summit	\$ -	\$ -
22	Park City	\$ -	\$ -
23	Piute	\$ -	\$ -
24	Rich	\$ -	\$ -
25	San Juan	\$ -	\$ -
26	Sevier	\$ -	\$ -
27	South Sanpete	\$ -	\$ -
28	South Summit	\$ -	\$ -
29	Tintic	\$ -	\$ -
30	Tooele	\$ -	\$ -
31	Uintah	\$ -	\$ -
32	Wasatch	\$ -	\$ -
33	Washington	\$ -	\$ -
34	Wayne	\$ -	\$ -
35	Weber	\$ -	\$ -
36	Salt Lake	\$ -	\$ -
37	Ogden	\$ -	\$ -
38	Provo	\$ -	\$ -
39	Logan	\$ -	\$ -
40	Murray	\$ -	\$ -
42	Canyons	\$ -	\$ -
68	Ogden Prep	\$ -	\$ -
74	American Prep	\$ -	\$ -
81	Walden School	\$ -	\$ -
82	Freedom Academy	\$ -	\$ -
83	AMES	\$ -	\$ -

FOCUS POPULATIONS FY2023-2024 LEGISLATIVE ESTIMATES			
ID	Local Education Agency	Gang Prevention Pgm: 5339, Rev: 3300 \$2,381,200	Youth-in-Custody Pgm: 5340, Rev: 3300 \$31,456,500
		DOLLARS	DOLLARS
86	Pinnacle Canyon	\$ -	\$ -
87	City Academy	\$ -	\$ -
89	Soldier Hollow	\$ -	\$ -
91	Utah Arts Academy	\$ -	\$ -
92	Uintah River High	\$ -	\$ -
93	John Hancock	\$ -	\$ -
94	Thomas Edison - North	\$ -	\$ -
95	Timpanogos Academy	\$ -	\$ -
97	Salt Lake Arts	\$ -	\$ -
98	Fast Forward	\$ -	\$ -
A1	NUAMES	\$ -	\$ -
A2	Ranches Academy	\$ -	\$ -
A3	DaVinci Academy	\$ -	\$ -
A4	Summit Academy	\$ -	\$ -
A5	Itineris	\$ -	\$ -
A6	North Davis Prep	\$ -	\$ -
A7	Moab Charter	\$ -	\$ -
A8	East Hollywood High	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -
1B	UCAS	\$ -	\$ -
2B	Lincoln Academy	\$ -	\$ -
3B	Beehive Science & Tech	\$ -	\$ -
4B	Wasatch Peak	\$ -	\$ -
5B	North Star Academy	\$ -	\$ -
7B	Reagan Academy	\$ -	\$ -
8B	American Leadership	\$ -	\$ -
9B	Navigator Pointe	\$ -	\$ -
1C	Odyssey	\$ -	\$ -
2C	InTech Collegiate HS	\$ -	\$ -
3C	Entheos Academy	\$ -	\$ -
4C	Lakeview	\$ -	\$ -
5C	Legacy Preparatory	\$ -	\$ -
7C	Monticello	\$ -	\$ -
8C	Mountainville	\$ -	\$ -
9C	Paradigm High	\$ -	\$ -
1D	Renaissance	\$ -	\$ -
2D	Channing Hall	\$ -	\$ -
3D	Spectrum	\$ -	\$ -
4D	Syracuse Arts	\$ -	\$ -
5D	George Washington	\$ -	\$ -
6D	Noah Webster	\$ -	\$ -
7D	Salt Lake SPA	\$ -	\$ -
8D	Open Classroom	\$ -	\$ -
9D	Canyon Rim	\$ -	\$ -
1E	Guadalupe Schools	\$ -	\$ -
2E	Karl G. Maeser	\$ -	\$ -

FOCUS POPULATIONS FY2023-2024 LEGISLATIVE ESTIMATES			
ID	Local Education Agency	Gang Prevention Pgm: 5339, Rev: 3300 \$2,381,200	Youth-in-Custody Pgm: 5340, Rev: 3300 \$31,456,500
		DOLLARS	DOLLARS
3E	C.S. Lewis Academy	\$ -	\$ -
4E	Dual Immersion Academy	\$ -	\$ -
5E	Edith Bowen	\$ -	\$ -
7E	Gateway Preparatory	\$ -	\$ -
8E	Merit College Preparatory	\$ -	\$ -
9E	Providence Hall	\$ -	\$ -
1F	Quest Academy	\$ -	\$ -
2F	Rockwell HS	\$ -	\$ -
3F	Venture	\$ -	\$ -
4F	Center for Science Ed.	\$ -	\$ -
5F	Utah Virtual Academy	\$ -	\$ -
6F	The Early Light Academy	\$ -	\$ -
7F	Excelsior Academy	\$ -	\$ -
8F	Hawthorn Academy	\$ -	\$ -
9F	Mountain Heights Academy	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -
2G	Vista at Entrada	\$ -	\$ -
3G	Bear River CS	\$ -	\$ -
4G	Maria Montessori	\$ -	\$ -
5G	Canyon Grove Academy	\$ -	\$ -
6G	Weilenmann School	\$ -	\$ -
7G	Summit Academy HS	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -
2H	Utah Connections	\$ -	\$ -
3H	Endeavor Hall	\$ -	\$ -
5H	HighMark CS	\$ -	\$ -
6H	Promontory School	\$ -	\$ -
7H	Pacific Heritage Acad.	\$ -	\$ -
8H	Valley Academy	\$ -	\$ -
1I	UT International Charter	\$ -	\$ -
2I	Esperanza Elementary	\$ -	\$ -
3I	Leadership Learning	\$ -	\$ -
4I	Mana Academy	\$ -	\$ -
5I	Voyage Academy	\$ -	\$ -
7I	WSU Charter School	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -
3J	Dixie Montessorri Academy	\$ -	\$ -
5J	Mountain West Montessori	\$ -	\$ -
6J	Scholar Academy	\$ -	\$ -
7J	Greenwood	\$ -	\$ -
8J	Terra Academy	\$ -	\$ -
9J	Lumen Scholar Institute	\$ -	\$ -
1K	Vanguard Academy	\$ -	\$ -
2K	Utah Military Academy	\$ -	\$ -

FOCUS POPULATIONS FY2023-2024 LEGISLATIVE ESTIMATES			
ID	Local Education Agency	Gang Prevention Pgm: 5339, Rev: 3300 \$2,381,200	Youth-in-Custody Pgm: 5340, Rev: 3300 \$31,456,500
		DOLLARS	DOLLARS
3K	Roots Charter School	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -
6K	Franklin Discovery Academy	\$ -	\$ -
7K	Wallace Stegner Academy	\$ -	\$ -
8K	American Academy of Innovation	\$ -	\$ -
9K	St. George Academy	\$ -	\$ -
1L	Athlos Academy	\$ -	\$ -
2L	CCID	\$ -	\$ -
3L	Leadership Academy of Utah	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ -	\$ -
6L	Bonneville Academy	\$ -	\$ -
7L	Ivy Preparatory Academy	\$ -	\$ -
8L	REAL Salt Lake Academy High	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ -
3M	Bridge Elementary	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ -	\$ -
7M	Career Academy of Utah	\$ -	\$ -
	Unallocated	\$ 2,381,200.00	\$ 31,456,500.00
	Districts - Total	\$ -	\$ -
	Charters - Total	\$ -	\$ -
	Grand Total	\$ 2,381,200.00	\$ 31,456,500.00

**FOCUS POPULATIONS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Adult Education Pgm: 1609, Rev: 3300 \$14,383,400	Adult Education Supplemental Pgm: 1609, Rev: 3300 \$0	Adult Education Corrections Institutions Pgm: 5613, Rev 3300 \$3,295,500	Adult Education Total \$17,678,900
		DOLLARS	DOLLARS	DOLLARS	Dollars
1	Alpine	\$ 556,584	\$ -	\$ -	\$ 556,584
2	Beaver	\$ 42,351	\$ -	\$ 254,550	\$ 296,901
3	Box Elder	\$ 241,811	\$ -	\$ 10,303	\$ 252,114
4	Cache	\$ 119,089	\$ -	\$ 14,569	\$ 133,658
5	Carbon	\$ 102,013	\$ -	\$ -	\$ 102,013
6	Daggett	\$ 23,371	\$ -	\$ -	\$ 23,371
7	Davis	\$ 1,365,458	\$ -	\$ 27,451	\$ 1,392,909
8	Duchesne	\$ 153,546	\$ -	\$ 13,682	\$ 167,228
9	Emery	\$ 37,396	\$ -	\$ 10,488	\$ 47,884
10	Garfield	\$ 144,146	\$ -	\$ 25,659	\$ 169,805
11	Grand	\$ 111,944	\$ -	\$ 10,647	\$ 122,591
12	Granite	\$ 2,767,340	\$ -	\$ -	\$ 2,767,340
13	Iron	\$ 85,549	\$ -	\$ 10,743	\$ 96,292
14	Jordan	\$ 919,260	\$ -	\$ -	\$ 919,260
15	Juab	\$ 39,973	\$ -	\$ 10,011	\$ 49,984
16	Kane	\$ 176,464	\$ -	\$ 46,457	\$ 222,921
17	Millard	\$ 49,685	\$ -	\$ 17,241	\$ 66,926
18	Morgan	\$ 41,770	\$ -	\$ -	\$ 41,770
19	Nebo	\$ 315,604	\$ -	\$ -	\$ 315,604
20	North Sanpete	\$ 36,237	\$ -	\$ -	\$ 36,237
21	North Summit	\$ 31,450	\$ -	\$ -	\$ 31,450
22	Park City	\$ 76,975	\$ -	\$ 12,147	\$ 89,122
23	Piute	\$ -	\$ -	\$ -	\$ -
24	Rich	\$ -	\$ -	\$ -	\$ -
25	San Juan	\$ 247,967	\$ -	\$ 45,224	\$ 293,191
26	Sevier	\$ 40,389	\$ -	\$ 22,501	\$ 62,890
27	South Sanpete	\$ 78,200	\$ -	\$ 1,546,188	\$ 1,624,388
28	South Summit	\$ 32,522	\$ -	\$ -	\$ 32,522
29	Tintic	\$ 34,130	\$ -	\$ -	\$ 34,130
30	Tooele	\$ 221,146	\$ -	\$ 10,196	\$ 231,342
31	Uintah	\$ 281,072	\$ -	\$ 74,918	\$ 355,990
32	Wasatch	\$ 62,014	\$ -	\$ 15,580	\$ 77,594
33	Washington	\$ 487,571	\$ -	\$ 21,344	\$ 508,915
34	Wayne	\$ -	\$ -	\$ -	\$ -
35	Weber	\$ 920,351	\$ -	\$ -	\$ 920,351
36	Salt Lake	\$ 2,286,775	\$ -	\$ 1,095,540	\$ 3,382,315
37	Ogden	\$ 338,828	\$ -	\$ -	\$ 338,828
38	Provo	\$ 666,152	\$ -	\$ -	\$ 666,152
39	Logan	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ 717,965	\$ -	\$ -	\$ 717,965
	Unallocated	\$ 530,302	\$ -	\$ 61	\$ 530,363
	Districts - Total	\$ 13,853,098	\$ -	\$ 3,295,439	\$ 17,148,537
	Charters - Total	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 14,383,400	\$ -	\$ 3,295,500	\$ 17,678,900

FOCUS POPULATIONS FY2023-2024 LEGISLATIVE ESTIMATES Enhancement for Accelerated Students					
ID	Local Education Agency	Gifted and Talented Pgm: 5331, Rev: 3300 \$3,903,200	Advanced Placement Pgm: 5332, Rev: 3300 \$2,735,400	International Baccalaureate Pgm: 5612, Rev: 3300 \$200,000	TOTAL EASP \$6,838,600
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ -	\$ -
2	Beaver	\$ -	\$ -	\$ -	\$ -
3	Box Elder	\$ -	\$ -	\$ -	\$ -
4	Cache	\$ -	\$ -	\$ -	\$ -
5	Carbon	\$ -	\$ -	\$ -	\$ -
6	Daggett	\$ -	\$ -	\$ -	\$ -
7	Davis	\$ -	\$ -	\$ -	\$ -
8	Duchesne	\$ -	\$ -	\$ -	\$ -
9	Emery	\$ -	\$ -	\$ -	\$ -
10	Garfield	\$ -	\$ -	\$ -	\$ -
11	Grand	\$ -	\$ -	\$ -	\$ -
12	Granite	\$ -	\$ -	\$ -	\$ -
13	Iron	\$ -	\$ -	\$ -	\$ -
14	Jordan	\$ -	\$ -	\$ -	\$ -
15	Juab	\$ -	\$ -	\$ -	\$ -
16	Kane	\$ -	\$ -	\$ -	\$ -
17	Millard	\$ -	\$ -	\$ -	\$ -
18	Morgan	\$ -	\$ -	\$ -	\$ -
19	Nebo	\$ -	\$ -	\$ -	\$ -
20	North Sanpete	\$ -	\$ -	\$ -	\$ -
21	North Summit	\$ -	\$ -	\$ -	\$ -
22	Park City	\$ -	\$ -	\$ -	\$ -
23	Piute	\$ -	\$ -	\$ -	\$ -
24	Rich	\$ -	\$ -	\$ -	\$ -
25	San Juan	\$ -	\$ -	\$ -	\$ -
26	Sevier	\$ -	\$ -	\$ -	\$ -
27	South Sanpete	\$ -	\$ -	\$ -	\$ -
28	South Summit	\$ -	\$ -	\$ -	\$ -
29	Tintic	\$ -	\$ -	\$ -	\$ -
30	Tooele	\$ -	\$ -	\$ -	\$ -
31	Uintah	\$ -	\$ -	\$ -	\$ -
32	Wasatch	\$ -	\$ -	\$ -	\$ -
33	Washington	\$ -	\$ -	\$ -	\$ -
34	Wayne	\$ -	\$ -	\$ -	\$ -
35	Weber	\$ -	\$ -	\$ -	\$ -
36	Salt Lake	\$ -	\$ -	\$ -	\$ -
37	Ogden	\$ -	\$ -	\$ -	\$ -
38	Provo	\$ -	\$ -	\$ -	\$ -
39	Logan	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ -	\$ -	\$ -	\$ -
68	Ogden Prep	\$ -	\$ -	\$ -	\$ -
74	American Prep	\$ -	\$ -	\$ -	\$ -
81	Walden School	\$ -	\$ -	\$ -	\$ -
82	Freedom Academy	\$ -	\$ -	\$ -	\$ -
83	AMES	\$ -	\$ -	\$ -	\$ -
86	Pinnacle Canyon	\$ -	\$ -	\$ -	\$ -
87	City Academy	\$ -	\$ -	\$ -	\$ -
89	Soldier Hollow	\$ -	\$ -	\$ -	\$ -
91	Utah Arts Academy	\$ -	\$ -	\$ -	\$ -
92	Uintah River High	\$ -	\$ -	\$ -	\$ -
93	John Hancock	\$ -	\$ -	\$ -	\$ -
94	Thomas Edison - North	\$ -	\$ -	\$ -	\$ -
95	Timpanogos Academy	\$ -	\$ -	\$ -	\$ -

FOCUS POPULATIONS FY2023-2024 LEGISLATIVE ESTIMATES Enhancement for Accelerated Students					
ID	Local Education Agency	Gifted and Talented Pgm: 5331, Rev: 3300 \$3,903,200	Advanced Placement Pgm: 5332, Rev: 3300 \$2,735,400	International Baccalaureate Pgm: 5612, Rev: 3300 \$200,000	TOTAL EASP \$6,838,600
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
97	Salt Lake Arts	\$ -	\$ -	\$ -	\$ -
98	Fast Forward	\$ -	\$ -	\$ -	\$ -
A1	NUAMES	\$ -	\$ -	\$ -	\$ -
A2	Ranches Academy	\$ -	\$ -	\$ -	\$ -
A3	DaVinci Academy	\$ -	\$ -	\$ -	\$ -
A4	Summit Academy	\$ -	\$ -	\$ -	\$ -
A5	Itineris	\$ -	\$ -	\$ -	\$ -
A6	North Davis Prep	\$ -	\$ -	\$ -	\$ -
A7	Moab Charter	\$ -	\$ -	\$ -	\$ -
A8	East Hollywood High	\$ -	\$ -	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -	\$ -	\$ -
1B	UCAS	\$ -	\$ -	\$ -	\$ -
2B	Lincoln Academy	\$ -	\$ -	\$ -	\$ -
3B	Beehive Science & Tech	\$ -	\$ -	\$ -	\$ -
4B	Wasatch Peak	\$ -	\$ -	\$ -	\$ -
5B	North Star Academy	\$ -	\$ -	\$ -	\$ -
7B	Reagan Academy	\$ -	\$ -	\$ -	\$ -
8B	American Leadership	\$ -	\$ -	\$ -	\$ -
9B	Navigator Pointe	\$ -	\$ -	\$ -	\$ -
1C	Odyssey	\$ -	\$ -	\$ -	\$ -
2C	InTech Collegiate HS	\$ -	\$ -	\$ -	\$ -
3C	Entheos Academy	\$ -	\$ -	\$ -	\$ -
4C	Lakeview	\$ -	\$ -	\$ -	\$ -
5C	Legacy Preparatory	\$ -	\$ -	\$ -	\$ -
7C	Monticello	\$ -	\$ -	\$ -	\$ -
8C	Mountainville	\$ -	\$ -	\$ -	\$ -
9C	Paradigm High	\$ -	\$ -	\$ -	\$ -
1D	Renaissance	\$ -	\$ -	\$ -	\$ -
2D	Channing Hall	\$ -	\$ -	\$ -	\$ -
3D	Spectrum	\$ -	\$ -	\$ -	\$ -
4D	Syracuse Arts	\$ -	\$ -	\$ -	\$ -
5D	George Washington	\$ -	\$ -	\$ -	\$ -
6D	Noah Webster	\$ -	\$ -	\$ -	\$ -
7D	Salt Lake SPA	\$ -	\$ -	\$ -	\$ -
8D	Open Classroom	\$ -	\$ -	\$ -	\$ -
9D	Canyon Rim	\$ -	\$ -	\$ -	\$ -
1E	Guadalupe Schools	\$ -	\$ -	\$ -	\$ -
2E	Karl G. Maeser	\$ -	\$ -	\$ -	\$ -
3E	C.S. Lewis Academy	\$ -	\$ -	\$ -	\$ -
4E	Dual Immersion Academy	\$ -	\$ -	\$ -	\$ -
5E	Edith Bowen	\$ -	\$ -	\$ -	\$ -
7E	Gateway Preparatory	\$ -	\$ -	\$ -	\$ -
8E	Merit College Preparatory	\$ -	\$ -	\$ -	\$ -
9E	Providence Hall	\$ -	\$ -	\$ -	\$ -
1F	Quest Academy	\$ -	\$ -	\$ -	\$ -
2F	Rockwell HS	\$ -	\$ -	\$ -	\$ -
3F	Venture	\$ -	\$ -	\$ -	\$ -
4F	Center for Science Ed.	\$ -	\$ -	\$ -	\$ -
5F	Utah Virtual Academy	\$ -	\$ -	\$ -	\$ -
6F	The Early Light Academy	\$ -	\$ -	\$ -	\$ -
7F	Excelsior Academy	\$ -	\$ -	\$ -	\$ -
8F	Hawthorn Academy	\$ -	\$ -	\$ -	\$ -
9F	Mountain Heights Academy	\$ -	\$ -	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -	\$ -	\$ -

FOCUS POPULATIONS FY2023-2024 LEGISLATIVE ESTIMATES Enhancement for Accelerated Students					
ID	Local Education Agency	Gifted and Talented Pgm: 5331, Rev: 3300 \$3,903,200	Advanced Placement Pgm: 5332, Rev: 3300 \$2,735,400	International Baccalaureate Pgm: 5612, Rev: 3300 \$200,000	TOTAL EASP \$6,838,600
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2G	Vista at Entrada	\$ -	\$ -	\$ -	\$ -
3G	Bear River CS	\$ -	\$ -	\$ -	\$ -
4G	Maria Montessori	\$ -	\$ -	\$ -	\$ -
5G	Canyon Grove Academy	\$ -	\$ -	\$ -	\$ -
6G	Weilenmann School	\$ -	\$ -	\$ -	\$ -
7G	Summit Academy HS	\$ -	\$ -	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -	\$ -	\$ -
2H	Utah Connections	\$ -	\$ -	\$ -	\$ -
3H	Endeavor Hall	\$ -	\$ -	\$ -	\$ -
5H	HighMark CS	\$ -	\$ -	\$ -	\$ -
6H	Promontory School	\$ -	\$ -	\$ -	\$ -
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ -	\$ -
8H	Valley Academy	\$ -	\$ -	\$ -	\$ -
1I	UT International Charter	\$ -	\$ -	\$ -	\$ -
2I	Esperanza Elementary	\$ -	\$ -	\$ -	\$ -
3I	Leadership Learning	\$ -	\$ -	\$ -	\$ -
4I	Mana Academy	\$ -	\$ -	\$ -	\$ -
5I	Voyage Academy	\$ -	\$ -	\$ -	\$ -
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -	\$ -	\$ -
3J	Dixie Montessorri Academy	\$ -	\$ -	\$ -	\$ -
5J	Mountain West Montessori	\$ -	\$ -	\$ -	\$ -
6J	Scholar Academy	\$ -	\$ -	\$ -	\$ -
7J	Greenwood	\$ -	\$ -	\$ -	\$ -
8J	Terra Academy	\$ -	\$ -	\$ -	\$ -
9J	Lumen Scholar Institute	\$ -	\$ -	\$ -	\$ -
1K	Vanguard Academy	\$ -	\$ -	\$ -	\$ -
2K	Utah Military Academy	\$ -	\$ -	\$ -	\$ -
3K	Roots Charter School	\$ -	\$ -	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -	\$ -	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ -	\$ -
6K	Franklin Discovery Academy	\$ -	\$ -	\$ -	\$ -
7K	Wallace Stegner Academy	\$ -	\$ -	\$ -	\$ -
8K	American Academy of Innovation	\$ -	\$ -	\$ -	\$ -
9K	St. George Academy	\$ -	\$ -	\$ -	\$ -
1L	Athlos Academy	\$ -	\$ -	\$ -	\$ -
2L	CCID	\$ -	\$ -	\$ -	\$ -
3L	Leadership Academy of Utah	\$ -	\$ -	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ -	\$ -
6L	Bonneville Academy	\$ -	\$ -	\$ -	\$ -
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ -	\$ -
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ -	\$ -	\$ -
3M	Bridge Elementary	\$ -	\$ -	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ -	\$ -
7M	Career Academy of Utah	\$ -	\$ -	\$ -	\$ -
	Unallocated	\$ 3,903,200	\$ 2,735,400	\$ 200,000	\$ 6,838,600
	Districts - Total	\$ -	\$ -	\$ -	\$ -
	Charters - Total	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 3,903,200	\$ 2,735,400	\$ 200,000	\$ 6,838,600

**FOCUS POPULATIONS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Concurrent Enrollment Pgm: 5333, Rev: 3300 \$17,708,000	Paraeducator Pgm: 5685, Rev: 3300 \$300,000	Early Literacy Program Pgm: 5805, Rev: 3300 \$14,550,000	English Language Learner Software Grants Education Pgm: 5911, Rev: 3400 \$5,000,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 1,278,513	\$ -
2	Beaver	\$ -	\$ -	\$ 49,030	\$ -
3	Box Elder	\$ -	\$ -	\$ 236,092	\$ -
4	Cache	\$ -	\$ -	\$ 546,279	\$ -
5	Carbon	\$ -	\$ -	\$ 94,518	\$ -
6	Daggett	\$ -	\$ -	\$ 28,706	\$ -
7	Davis	\$ -	\$ -	\$ 1,188,967	\$ -
8	Duchesne	\$ -	\$ -	\$ 140,418	\$ -
9	Emery	\$ -	\$ -	\$ 66,168	\$ -
10	Garfield	\$ -	\$ -	\$ 67,330	\$ -
11	Grand	\$ -	\$ -	\$ 49,278	\$ -
12	Granite	\$ -	\$ -	\$ 1,107,150	\$ -
13	Iron	\$ -	\$ -	\$ 310,922	\$ -
14	Jordan	\$ -	\$ -	\$ 668,011	\$ -
15	Juab	\$ -	\$ -	\$ 65,608	\$ -
16	Kane	\$ -	\$ -	\$ 40,496	\$ -
17	Millard	\$ -	\$ -	\$ 71,054	\$ -
18	Morgan	\$ -	\$ -	\$ 63,039	\$ -
19	Nebo	\$ -	\$ -	\$ 881,430	\$ -
20	North Sanpete	\$ -	\$ -	\$ 108,632	\$ -
21	North Summit	\$ -	\$ -	\$ 33,804	\$ -
22	Park City	\$ -	\$ -	\$ 27,714	\$ -
23	Piute	\$ -	\$ -	\$ 49,056	\$ -
24	Rich	\$ -	\$ -	\$ 33,061	\$ -
25	San Juan	\$ -	\$ -	\$ 230,169	\$ -
26	Sevier	\$ -	\$ -	\$ 186,057	\$ -
27	South Sanpete	\$ -	\$ -	\$ 160,101	\$ -
28	South Summit	\$ -	\$ -	\$ 36,779	\$ -
29	Tintic	\$ -	\$ -	\$ 46,779	\$ -
30	Tooele	\$ -	\$ -	\$ 702,620	\$ -
31	Uintah	\$ -	\$ -	\$ 119,741	\$ -
32	Wasatch	\$ -	\$ -	\$ 88,015	\$ -
33	Washington	\$ -	\$ -	\$ 362,397	\$ -
34	Wayne	\$ -	\$ -	\$ 38,382	\$ -
35	Weber	\$ -	\$ -	\$ 589,532	\$ -
36	Salt Lake	\$ -	\$ -	\$ 347,278	\$ -
37	Ogden	\$ -	\$ -	\$ 270,937	\$ -
38	Provo	\$ -	\$ -	\$ 217,639	\$ -
39	Logan	\$ -	\$ -	\$ 113,403	\$ -
40	Murray	\$ -	\$ -	\$ 92,370	\$ -
42	Canyons	\$ -	\$ -	\$ 401,029	\$ -
68	Ogden Prep	\$ -	\$ -	\$ 65,312	\$ -
74	American Prep	\$ -	\$ -	\$ 269,108	\$ -
81	Walden School	\$ -	\$ -	\$ 23,832	\$ -
82	Freedom Academy	\$ -	\$ -	\$ 112,390	\$ -
83	AMES	\$ -	\$ -	\$ -	\$ -
86	Pinnacle Canyon	\$ -	\$ -	\$ 29,979	\$ -
87	City Academy	\$ -	\$ -	\$ -	\$ -
89	Soldier Hollow	\$ -	\$ -	\$ 14,114	\$ -
91	Utah Arts Academy	\$ -	\$ -	\$ -	\$ -
92	Uintah River High	\$ -	\$ -	\$ -	\$ -
93	John Hancock	\$ -	\$ -	\$ 25,486	\$ -
94	Thomas Edison - North	\$ -	\$ -	\$ 58,032	\$ -
95	Timpanogos Academy	\$ -	\$ -	\$ 20,125	\$ -
97	Salt Lake Arts	\$ -	\$ -	\$ -	\$ -
98	Fast Forward	\$ -	\$ -	\$ -	\$ -
A1	NUAMES	\$ -	\$ -	\$ -	\$ -
A2	Ranches Academy	\$ -	\$ -	\$ 15,305	\$ -
A3	DaVinci Academy	\$ -	\$ -	\$ 60,285	\$ -
A4	Summit Academy	\$ -	\$ -	\$ 89,078	\$ -

**FOCUS POPULATIONS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Concurrent Enrollment	Paraeducator	Early Literacy Program	English Language Learner Software Grants Education
		Pgm: 5333, Rev: 3300 \$17,708,000	Pgm: 5685, Rev: 3300 \$300,000	Pgm: 5805, Rev: 3300 \$14,550,000	Pgm: 5911, Rev: 3400 \$5,000,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
A5	Itineris	\$ -	\$ -	\$ -	\$ -
A6	North Davis Prep	\$ -	\$ -	\$ 40,664	\$ -
A7	Moab Charter	\$ -	\$ -	\$ 4,164	\$ -
A8	East Hollywood High	\$ -	\$ -	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -	\$ -	\$ -
1B	UCAS	\$ -	\$ -	\$ -	\$ -
2B	Lincoln Academy	\$ -	\$ -	\$ 38,319	\$ -
3B	Beehive Science & Tech	\$ -	\$ -	\$ 37,015	\$ -
4B	Wasatch Peak	\$ -	\$ -	\$ 19,354	\$ -
5B	North Star Academy	\$ -	\$ -	\$ 19,431	\$ -
7B	Reagan Academy	\$ -	\$ -	\$ 28,667	\$ -
8B	American Leadership	\$ -	\$ -	\$ 76,659	\$ -
9B	Navigator Pointe	\$ -	\$ -	\$ 17,044	\$ -
1C	Odyssey	\$ -	\$ -	\$ 16,196	\$ -
2C	InTech Collegiate HS	\$ -	\$ -	\$ -	\$ -
3C	Entheos Academy	\$ -	\$ -	\$ 59,970	\$ -
4C	Lakeview	\$ -	\$ -	\$ 37,978	\$ -
5C	Legacy Preparatory	\$ -	\$ -	\$ 36,365	\$ -
7C	Monticello	\$ -	\$ -	\$ 59,957	\$ -
8C	Mountainville	\$ -	\$ -	\$ 28,342	\$ -
9C	Paradigm High	\$ -	\$ -	\$ -	\$ -
1D	Renaissance	\$ -	\$ -	\$ 29,028	\$ -
2D	Channing Hall	\$ -	\$ -	\$ 20,983	\$ -
3D	Spectrum	\$ -	\$ -	\$ 166,350	\$ -
4D	Syracuse Arts	\$ -	\$ -	\$ 80,594	\$ -
5D	George Washington	\$ -	\$ -	\$ 41,669	\$ -
6D	Noah Webster	\$ -	\$ -	\$ 24,628	\$ -
7D	Salt Lake SPA	\$ -	\$ -	\$ -	\$ -
8D	Open Classroom	\$ -	\$ -	\$ 14,233	\$ -
9D	Canyon Rim	\$ -	\$ -	\$ 18,782	\$ -
1E	Guadalupe Schools	\$ -	\$ -	\$ 20,899	\$ -
2E	Karl G. Maeser	\$ -	\$ -	\$ -	\$ -
3E	C.S. Lewis Academy	\$ -	\$ -	\$ 17,081	\$ -
4E	Dual Immersion Academy	\$ -	\$ -	\$ 21,317	\$ -
5E	Edith Bowen	\$ -	\$ -	\$ 16,243	\$ -
7E	Gateway Preparatory	\$ -	\$ -	\$ 40,457	\$ -
8E	Merit College Preparatory	\$ -	\$ -	\$ -	\$ -
9E	Providence Hall	\$ -	\$ -	\$ 100,641	\$ -
1F	Quest Academy	\$ -	\$ -	\$ 43,455	\$ -
2F	Rockwell HS	\$ -	\$ -	\$ -	\$ -
3F	Venture	\$ -	\$ -	\$ 36,364	\$ -
4F	Center for Science Ed.	\$ -	\$ -	\$ -	\$ -
5F	Utah Virtual Academy	\$ -	\$ -	\$ 120,154	\$ -
6F	The Early Light Academy	\$ -	\$ -	\$ 40,921	\$ -
7F	Excelsior Academy	\$ -	\$ -	\$ 61,314	\$ -
8F	Hawthorn Academy	\$ -	\$ -	\$ 63,103	\$ -
9F	Mountain Heights Academy	\$ -	\$ -	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -	\$ 23,859	\$ -
2G	Vista at Entrada	\$ -	\$ -	\$ 55,209	\$ -
3G	Bear River CS	\$ -	\$ -	\$ 7,802	\$ -
4G	Maria Montessori	\$ -	\$ -	\$ 19,790	\$ -
5G	Canyon Grove Academy	\$ -	\$ -	\$ 25,395	\$ -
6G	Weilenmann School	\$ -	\$ -	\$ 18,028	\$ -
7G	Summit Academy HS	\$ -	\$ -	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -	\$ 20,354	\$ -
2H	Utah Connections	\$ -	\$ -	\$ 53,072	\$ -
3H	Endeavor Hall	\$ -	\$ -	\$ 18,375	\$ -
5H	HighMark CS	\$ -	\$ -	\$ 24,545	\$ -
6H	Promontory School	\$ -	\$ -	\$ 21,217	\$ -
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ 21,893	\$ -

**FOCUS POPULATIONS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Concurrent Enrollment Pgm: 5333, Rev: 3300 \$17,708,000	Paraeducator Pgm: 5685, Rev: 3300 \$300,000	Early Literacy Program Pgm: 5805, Rev: 3300 \$14,550,000	English Language Learner Software Grants Education Pgm: 5911, Rev: 3400 \$5,000,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
8H	Valley Academy	\$ -	\$ -	\$ 26,223	\$ -
1I	UT International Charter	\$ -	\$ -	\$ -	\$ -
2I	Esperanza Elementary	\$ -	\$ -	\$ 40,598	\$ -
3I	Leadership Learning	\$ -	\$ -	\$ 49,041	\$ -
4I	Mana Academy	\$ -	\$ -	\$ 22,695	\$ -
5I	Voyage Academy	\$ -	\$ -	\$ 22,014	\$ -
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -	\$ 134,892	\$ -
3J	Dixie Montessori Academy	\$ -	\$ -	\$ 12,469	\$ -
5J	Mountain West Montessori	\$ -	\$ -	\$ 19,056	\$ -
6J	Scholar Academy	\$ -	\$ -	\$ 30,876	\$ -
7J	Greenwood	\$ -	\$ -	\$ 20,272	\$ -
8J	Terra Academy	\$ -	\$ -	\$ 30,416	\$ -
9J	Lumen Scholar Institute	\$ -	\$ -	\$ 17,001	\$ -
1K	Vanguard Academy	\$ -	\$ -	\$ -	\$ -
2K	Utah Military Academy	\$ -	\$ -	\$ -	\$ -
3K	Roots Charter School	\$ -	\$ -	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -	\$ 21,750	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ 24,828	\$ -
6K	Franklin Discovery Academy	\$ -	\$ -	\$ 29,573	\$ -
7K	Wallace Stegner Academy	\$ -	\$ -	\$ 85,254	\$ -
8K	American Academy of Innovation	\$ -	\$ -	\$ -	\$ -
9K	St. George Academy	\$ -	\$ -	\$ -	\$ -
1L	Athlos Academy	\$ -	\$ -	\$ 22,038	\$ -
2L	CCID	\$ -	\$ -	\$ 22,475	\$ -
3L	Leadership Academy of Utah	\$ -	\$ -	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ 17,464	\$ -
6L	Bonneville Academy	\$ -	\$ -	\$ 19,480	\$ -
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ 20,563	\$ -
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ -	\$ 14,749	\$ -
3M	Bridge Elementary	\$ -	\$ -	\$ 25,777	\$ -
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ 18,681	\$ -
7M	Career Academy of Utah	\$ -	\$ -	\$ 2,385	\$ -
	Unallocated	\$ 17,708,000	\$ 300,000	\$ 1.53	\$ 5,000,000
	Districts - Total	\$ -	\$ -	\$ 11,208,504	\$ -
	Charters - Total	\$ -	\$ -	\$ 3,341,494	\$ -
	Grand Total	\$ 17,708,000	\$ 300,000	\$ 14,550,000	\$ 5,000,000

**EDUCATOR SUPPORTS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$391,096,200	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 43,453,843	\$ -	\$ 603,365
2	Beaver	\$ 1,001,555	\$ -	\$ 14,644
3	Box Elder	\$ 6,851,985	\$ -	\$ 97,451
4	Cache	\$ 10,810,417	\$ -	\$ 151,501
5	Carbon	\$ 2,180,726	\$ -	\$ 31,337
6	Daggett	\$ 221,484	\$ -	\$ 3,339
7	Davis	\$ 39,952,314	\$ -	\$ 567,055
8	Duchesne	\$ 3,348,529	\$ -	\$ 47,650
9	Emery	\$ 1,451,194	\$ -	\$ 20,811
10	Garfield	\$ 752,531	\$ -	\$ 11,101
11	Grand	\$ 976,635	\$ -	\$ 13,967
12	Granite	\$ 36,878,823	\$ -	\$ 514,287
13	Iron	\$ 5,964,244	\$ -	\$ 83,437
14	Jordan	\$ 34,160,350	\$ -	\$ 463,291
15	Juab	\$ 1,501,498	\$ -	\$ 20,850
16	Kane	\$ 868,751	\$ -	\$ 12,275
17	Millard	\$ 1,887,823	\$ -	\$ 27,504
18	Morgan	\$ 1,839,325	\$ -	\$ 26,618
19	Nebo	\$ 20,143,352	\$ -	\$ 277,023
20	North Sanpete	\$ 1,517,005	\$ -	\$ 21,972
21	North Summit	\$ 689,025	\$ -	\$ 9,918
22	Park City	\$ 3,590,320	\$ -	\$ 49,046
23	Piute	\$ 295,177	\$ -	\$ 4,422
24	Rich	\$ 421,452	\$ -	\$ 5,949
25	San Juan	\$ 2,185,527	\$ -	\$ 30,618
26	Sevier	\$ 2,711,261	\$ -	\$ 39,095
27	South Sanpete	\$ 2,127,553	\$ -	\$ 30,364
28	South Summit	\$ 1,129,913	\$ -	\$ 16,051
29	Tintic	\$ 225,701	\$ -	\$ 3,303
30	Tooele	\$ 9,273,459	\$ -	\$ 133,853
31	Uintah	\$ 3,599,235	\$ -	\$ 49,356
32	Wasatch	\$ 4,933,672	\$ -	\$ 69,848
33	Washington	\$ 20,076,650	\$ -	\$ 284,041
34	Wayne	\$ 365,078	\$ -	\$ 5,011
35	Weber	\$ 18,276,173	\$ -	\$ 261,985
36	Salt Lake	\$ 14,038,867	\$ -	\$ 192,069
37	Ogden	\$ 7,355,193	\$ -	\$ 98,774
38	Provo	\$ 8,541,801	\$ -	\$ 116,487
39	Logan	\$ 3,309,081	\$ -	\$ 46,267
40	Murray	\$ 3,649,047	\$ -	\$ 49,175
42	Canyons	\$ 20,286,569	\$ -	\$ 271,028
68	Ogden Prep	\$ 654,187	\$ -	\$ 9,684
74	American Prep	\$ 2,426,494	\$ -	\$ 35,272
81	Walden School	\$ 424,088	\$ -	\$ 6,226
82	Freedom Academy	\$ 1,354,552	\$ -	\$ 19,494
83	AMES	\$ 252,335	\$ -	\$ 3,752
86	Pinnacle Canyon	\$ 252,370	\$ -	\$ 3,402

**EDUCATOR SUPPORTS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$391,096,200	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000
		DOLLARS	DOLLARS	DOLLARS
87	City Academy	\$ 176,351	\$ -	\$ 2,677
89	Soldier Hollow	\$ 225,507	\$ -	\$ 3,301
91	Utah Arts Academy	\$ 195,725	\$ -	\$ 2,961
92	Uintah River High	\$ 109,292	\$ -	\$ 1,619
93	John Hancock	\$ 133,198	\$ -	\$ 1,983
94	Thomas Edison - North	\$ 703,391	\$ -	\$ 9,814
95	Timpanogos Academy	\$ 256,604	\$ -	\$ 3,864
97	Salt Lake Arts	\$ 274,026	\$ -	\$ 3,804
98	Fast Forward	\$ 248,022	\$ -	\$ 3,687
A1	NUAMES	\$ 646,781	\$ -	\$ 9,554
A2	Ranches Academy	\$ 195,725	\$ -	\$ 2,936
A3	DaVinci Academy	\$ 763,370	\$ -	\$ 11,542
A4	Summit Academy	\$ 1,372,858	\$ -	\$ 19,282
A5	Itineris	\$ 230,885	\$ -	\$ 3,427
A6	North Davis Prep	\$ 650,259	\$ -	\$ 9,112
A7	Moab Charter	\$ 50,189	\$ -	\$ 718
A8	East Hollywood High	\$ 204,576	\$ -	\$ 3,024
A9	SUCCESS Academy	\$ 180,665	\$ -	\$ 2,681
1B	UCAS	\$ 326,966	\$ -	\$ 4,861
2B	Lincoln Academy	\$ 424,711	\$ -	\$ 5,998
3B	Beehive Science & Tech	\$ 407,074	\$ -	\$ 6,028
4B	Wasatch Peak	\$ 286,766	\$ -	\$ 4,119
5B	North Star Academy	\$ 319,538	\$ -	\$ 4,800
7B	Reagan Academy	\$ 430,670	\$ -	\$ 6,245
8B	American Leadership	\$ 952,435	\$ -	\$ 14,111
9B	Navigator Pointe	\$ 289,799	\$ -	\$ 4,199
1C	Odyssey	\$ 242,307	\$ -	\$ 3,646
2C	InTech Collegiate HS	\$ 137,810	\$ -	\$ 2,029
3C	Entheos Academy	\$ 448,474	\$ -	\$ 6,717
4C	Lakeview	\$ 535,059	\$ -	\$ 7,993
5C	Legacy Preparatory	\$ 608,695	\$ -	\$ 9,052
7C	Monticello	\$ 600,958	\$ -	\$ 8,821
8C	Mountainville	\$ 426,726	\$ -	\$ 6,473
9C	Paradigm High	\$ 267,183	\$ -	\$ 3,827
1D	Renaissance	\$ 496,021	\$ -	\$ 7,439
2D	Channing Hall	\$ 381,840	\$ -	\$ 5,773
3D	Spectrum	\$ 1,820,339	\$ -	\$ 23,648
4D	Syracuse Arts	\$ 1,102,525	\$ -	\$ 15,658
5D	George Washington	\$ 525,376	\$ -	\$ 7,377
6D	Noah Webster	\$ 276,948	\$ -	\$ 4,039
7D	Salt Lake SPA	\$ 151,466	\$ -	\$ 2,214
8D	Open Classroom	\$ 185,024	\$ -	\$ 2,773
9D	Canyon Rim	\$ 237,684	\$ -	\$ 3,518
1E	Guadalupe Schools	\$ 185,453	\$ -	\$ 2,732
2E	Karl G. Maeser	\$ 430,591	\$ -	\$ 6,525
3E	C.S. Lewis Academy	\$ 136,869	\$ -	\$ 2,039
4E	Dual Immersion Academy	\$ 185,024	\$ -	\$ 2,773

**EDUCATOR SUPPORTS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$391,096,200	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000
		DOLLARS	DOLLARS	DOLLARS
5E	Edith Bowen	\$ 234,731	\$ -	\$ 3,344
7E	Gateway Preparatory	\$ 398,833	\$ -	\$ 5,628
8E	Merit College Preparatory	\$ 303,699	\$ -	\$ 4,630
9E	Providence Hall	\$ 1,534,145	\$ -	\$ 20,745
1F	Quest Academy	\$ 519,512	\$ -	\$ 7,825
2F	Rockwell HS	\$ 139,415	\$ -	\$ 2,106
3F	Venture	\$ 457,371	\$ -	\$ 6,783
4F	Center for Science Ed.	\$ 255,545	\$ -	\$ 3,822
5F	Utah Virtual Academy	\$ 1,312,545	\$ -	\$ 19,703
6F	The Early Light Academy	\$ 594,827	\$ -	\$ 8,363
7F	Excelsior Academy	\$ 767,362	\$ -	\$ 11,342
8F	Hawthorn Academy	\$ 828,311	\$ -	\$ 12,298
9F	Mountain Heights Academy	\$ 851,055	\$ -	\$ 12,192
1G	Jefferson Academy	\$ 316,350	\$ -	\$ 4,690
2G	Vista at Entrada	\$ 584,713	\$ -	\$ 8,703
3G	Bear River CS	\$ 138,474	\$ -	\$ 1,835
4G	Maria Montessori	\$ 222,590	\$ -	\$ 3,336
5G	Canyon Grove Academy	\$ 289,061	\$ -	\$ 4,359
6G	Weilenmann School	\$ 418,610	\$ -	\$ 6,043
7G	Summit Academy HS	\$ 338,162	\$ -	\$ 5,066
8G	Good Foundations	\$ 252,335	\$ -	\$ 3,589
2H	Utah Connections	\$ 473,160	\$ -	\$ 7,073
3H	Endeavor Hall	\$ 166,726	\$ -	\$ 2,447
5H	HighMark CS	\$ 399,979	\$ -	\$ 5,873
6H	Promontory School	\$ 249,231	\$ -	\$ 3,752
7H	Pacific Heritage Acad.	\$ 128,414	\$ -	\$ 1,958
8H	Valley Academy	\$ 299,506	\$ -	\$ 4,308
1I	UT International Charter	\$ 206,426	\$ -	\$ 3,099
2I	Esperanza Elementary	\$ 244,738	\$ -	\$ 3,589
3I	Leadership Learning	\$ 526,831	\$ -	\$ 7,746
4I	Mana Academy	\$ 120,733	\$ -	\$ 1,758
5I	Voyage Academy	\$ 250,569	\$ -	\$ 3,772
7I	WSU Charter School	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ 82,384	\$ -	\$ 1,211
9I	Utah Career Path HS	\$ 148,619	\$ -	\$ 2,113
2J	Ascent Academies	\$ 1,737,577	\$ -	\$ 24,429
3J	Dixie Montessori Academy	\$ 136,173	\$ -	\$ 2,029
5J	Mountain West Montessori	\$ 291,501	\$ -	\$ 4,266
6J	Scholar Academy	\$ 354,906	\$ -	\$ 5,316
7J	Greenwood	\$ 283,475	\$ -	\$ 4,160
8J	Terra Academy	\$ 321,555	\$ -	\$ 4,816
9J	Lumen Scholar Institute	\$ 377,346	\$ -	\$ 5,658
1K	Vanguard Academy	\$ 318,917	\$ -	\$ 4,862
2K	Utah Military Academy	\$ 555,395	\$ -	\$ 8,230
3K	Roots Charter School	\$ 136,975	\$ -	\$ 2,088
4K	Athenian eAcademy	\$ 260,564	\$ -	\$ 3,855
5K	Wasatch Waldorf Academy	\$ 371,866	\$ -	\$ 5,342

**EDUCATOR SUPPORTS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$391,096,200	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$23,092,100	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000
		DOLLARS	DOLLARS	DOLLARS
6K	Franklin Discovery Academy	\$ 346,506	\$ -	\$ 4,904
7K	Wallace Stegner Academy	\$ 638,757	\$ -	\$ 9,453
8K	American Academy of Innovation	\$ 289,499	\$ -	\$ 4,282
9K	St. George Academy	\$ 208,650	\$ -	\$ 3,142
1L	Athlos Academy	\$ 237,909	\$ -	\$ 3,589
2L	CCID	\$ 200,734	\$ -	\$ 2,965
3L	Leadership Academy of Utah	\$ 261,541	\$ -	\$ 3,987
5L	Ignite Entrepreneurship Academy	\$ 226,353	\$ -	\$ 3,356
6L	Bonneville Academy	\$ 149,817	\$ -	\$ 2,284
7L	Ivy Preparatory Academy	\$ 307,713	\$ -	\$ 4,461
8L	REAL Salt Lake Academy High	\$ 215,416	\$ -	\$ 3,189
1M	Advantage Arts Academy	\$ 223,816	\$ -	\$ 3,201
3M	Bridge Elementary	\$ 263,528	\$ -	\$ 3,848
4M	Mountain Sunrise Academy	\$ 219,374	\$ -	\$ 3,344
7M	Career Academy of Utah	\$ 117,713	\$ -	\$ 1,794
41	USDB	\$ 1,973,655	\$ -	\$ 26,665
	Unallocated	\$ (1,630,913)	\$ 23,092,100	\$ -
	Districts - Total	\$ 342,843,139	\$ -	\$ 4,776,140
	Charters - Total	\$ 47,910,319	\$ -	\$ 697,195
	Other Institutions - Total	\$ 1,973,655	\$ -	\$ 26,665
	Grand Total	\$ 391,096,200	\$ 23,092,100	\$ 5,500,000

**EDUCATOR SUPPORTS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000	Grants for Professional Learning Pgm: 5666 , Rev: 3400 \$3,935,000	Educator Professional Time Pgm: 5651, Rev: 3200 \$64,000,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 7,010,624
2	Beaver	\$ -	\$ -	\$ 163,836
3	Box Elder	\$ -	\$ -	\$ 1,125,236
4	Cache	\$ -	\$ -	\$ 1,730,556
5	Carbon	\$ -	\$ -	\$ 361,358
6	Daggett	\$ -	\$ -	\$ 37,302
7	Davis	\$ -	\$ -	\$ 6,403,326
8	Duchesne	\$ -	\$ -	\$ 558,921
9	Emery	\$ -	\$ -	\$ 254,282
10	Garfield	\$ -	\$ -	\$ 126,703
11	Grand	\$ -	\$ -	\$ 168,800
12	Granite	\$ -	\$ -	\$ 5,896,153
13	Iron	\$ -	\$ -	\$ 957,170
14	Jordan	\$ -	\$ -	\$ 5,602,150
15	Juab	\$ -	\$ -	\$ 244,331
16	Kane	\$ -	\$ -	\$ 141,213
17	Millard	\$ -	\$ -	\$ 313,365
18	Morgan	\$ -	\$ -	\$ 314,573
19	Nebo	\$ -	\$ -	\$ 3,214,838
20	North Sanpete	\$ -	\$ -	\$ 252,008
21	North Summit	\$ -	\$ -	\$ 116,579
22	Park City	\$ -	\$ -	\$ 584,749
23	Piute	\$ -	\$ -	\$ 49,925
24	Rich	\$ -	\$ -	\$ 69,535
25	San Juan	\$ -	\$ -	\$ 367,071
26	Sevier	\$ -	\$ -	\$ 444,416
27	South Sanpete	\$ -	\$ -	\$ 347,133
28	South Summit	\$ -	\$ -	\$ 185,766
29	Tintic	\$ -	\$ -	\$ 43,666
30	Tooele	\$ -	\$ -	\$ 1,538,477
31	Uintah	\$ -	\$ -	\$ 603,132
32	Wasatch	\$ -	\$ -	\$ 808,058
33	Washington	\$ -	\$ -	\$ 3,205,782
34	Wayne	\$ -	\$ -	\$ 61,797
35	Weber	\$ -	\$ -	\$ 2,955,038
36	Salt Lake	\$ -	\$ -	\$ 2,284,021
37	Ogden	\$ -	\$ -	\$ 1,195,950
38	Provo	\$ -	\$ -	\$ 1,373,996
39	Logan	\$ -	\$ -	\$ 530,742
40	Murray	\$ -	\$ -	\$ 595,245
42	Canyons	\$ -	\$ -	\$ 3,250,968
68	Ogden Prep	\$ -	\$ -	\$ 110,419
74	American Prep	\$ -	\$ -	\$ 454,026
81	Walden School	\$ -	\$ -	\$ 76,273
82	Freedom Academy	\$ -	\$ -	\$ 223,306
83	AMES	\$ -	\$ -	\$ 42,842
86	Pinnacle Canyon	\$ -	\$ -	\$ 48,505
87	City Academy	\$ -	\$ -	\$ 30,319
89	Soldier Hollow	\$ -	\$ -	\$ 40,836
91	Utah Arts Academy	\$ -	\$ -	\$ 33,202
92	Uintah River High	\$ -	\$ -	\$ 18,822
93	John Hancock	\$ -	\$ -	\$ 24,975
94	Thomas Edison - North	\$ -	\$ -	\$ 113,464
95	Timpanogos Academy	\$ -	\$ -	\$ 42,329
97	Salt Lake Arts	\$ -	\$ -	\$ 43,364
98	Fast Forward	\$ -	\$ -	\$ 50,092
A1	NUAMES	\$ -	\$ -	\$ 107,529
A2	Ranches Academy	\$ -	\$ -	\$ 32,543
A3	DaVinci Academy	\$ -	\$ -	\$ 133,065
A4	Summit Academy	\$ -	\$ -	\$ 219,280

EDUCATOR SUPPORTS				
FY2023-2024 LEGISLATIVE ESTIMATES				
ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000	Grants for Professional Learning Pgm: 5666 , Rev: 3400 \$3,935,000	Educator Professional Time Pgm: 5651, Rev: 3200 \$64,000,000
		DOLLARS	DOLLARS	DOLLARS
A5	Itineris	\$ -	\$ -	\$ 37,915
A6	North Davis Prep	\$ -	\$ -	\$ 104,460
A7	Moab Charter	\$ -	\$ -	\$ 13,512
A8	East Hollywood High	\$ -	\$ -	\$ 38,783
A9	SUCCESS Academy	\$ -	\$ -	\$ 30,378
1B	UCAS	\$ -	\$ -	\$ 55,694
2B	Lincoln Academy	\$ -	\$ -	\$ 82,599
3B	Beehive Science & Tech	\$ -	\$ -	\$ 71,809
4B	Wasatch Peak	\$ -	\$ -	\$ 46,365
5B	North Star Academy	\$ -	\$ -	\$ 52,110
7B	Reagan Academy	\$ -	\$ -	\$ 68,028
8B	American Leadership	\$ -	\$ -	\$ 157,443
9B	Navigator Pointe	\$ -	\$ -	\$ 52,384
1C	Odyssey	\$ -	\$ -	\$ 42,599
2C	InTech Collegiate HS	\$ -	\$ -	\$ 25,128
3C	Entheos Academy	\$ -	\$ -	\$ 86,829
4C	Lakeview	\$ -	\$ -	\$ 85,683
5C	Legacy Preparatory	\$ -	\$ -	\$ 99,361
7C	Monticello	\$ -	\$ -	\$ 98,963
8C	Mountainville	\$ -	\$ -	\$ 67,169
9C	Paradigm High	\$ -	\$ -	\$ 49,284
1D	Renaissance	\$ -	\$ -	\$ 79,013
2D	Channing Hall	\$ -	\$ -	\$ 61,942
3D	Spectrum	\$ -	\$ -	\$ 331,186
4D	Syracuse Arts	\$ -	\$ -	\$ 178,432
5D	George Washington	\$ -	\$ -	\$ 86,878
6D	Noah Webster	\$ -	\$ -	\$ 46,632
7D	Salt Lake SPA	\$ -	\$ -	\$ 28,513
8D	Open Classroom	\$ -	\$ -	\$ 29,660
9D	Canyon Rim	\$ -	\$ -	\$ 41,303
1E	Guadalupe Schools	\$ -	\$ -	\$ 32,543
2E	Karl G. Maeser	\$ -	\$ -	\$ 69,745
3E	C.S. Lewis Academy	\$ -	\$ -	\$ 24,222
4E	Dual Immersion Academy	\$ -	\$ -	\$ 39,546
5E	Edith Bowen	\$ -	\$ -	\$ 38,722
7E	Gateway Preparatory	\$ -	\$ -	\$ 64,707
8E	Merit College Preparatory	\$ -	\$ -	\$ 51,410
9E	Providence Hall	\$ -	\$ -	\$ 241,119
1F	Quest Academy	\$ -	\$ -	\$ 87,689
2F	Rockwell HS	\$ -	\$ -	\$ 35,117
3F	Venture	\$ -	\$ -	\$ 83,129
4F	Center for Science Ed.	\$ -	\$ -	\$ 42,166
5F	Utah Virtual Academy	\$ -	\$ -	\$ 209,351
6F	The Early Light Academy	\$ -	\$ -	\$ 101,444
7F	Excelsior Academy	\$ -	\$ -	\$ 123,562
8F	Hawthorn Academy	\$ -	\$ -	\$ 132,440
9F	Mountain Heights Academy	\$ -	\$ -	\$ 133,862
1G	Jefferson Academy	\$ -	\$ -	\$ 52,399
2G	Vista at Entrada	\$ -	\$ -	\$ 92,851
3G	Bear River CS	\$ -	\$ -	\$ 24,140
4G	Maria Montessori	\$ -	\$ -	\$ 35,002
5G	Canyon Grove Academy	\$ -	\$ -	\$ 51,034
6G	Weilenmann School	\$ -	\$ -	\$ 71,781
7G	Summit Academy HS	\$ -	\$ -	\$ 60,585
8G	Good Foundations	\$ -	\$ -	\$ 41,194
2H	Utah Connections	\$ -	\$ -	\$ 79,685
3H	Endeavor Hall	\$ -	\$ -	\$ 32,955
5H	HighMark CS	\$ -	\$ -	\$ 64,262
6H	Promontory School	\$ -	\$ -	\$ 43,666

EDUCATOR SUPPORTS				
FY2023-2024 LEGISLATIVE ESTIMATES				
ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000	Grants for Professional Learning Pgm: 5666 , Rev: 3400 \$3,935,000	Educator Professional Time Pgm: 5651, Rev: 3200 \$64,000,000
		DOLLARS	DOLLARS	DOLLARS
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ 31,307
8H	Valley Academy	\$ -	\$ -	\$ 56,696
1I	UT International Charter	\$ -	\$ -	\$ 36,709
2I	Esperanza Elementary	\$ -	\$ -	\$ 42,842
3I	Leadership Learning	\$ -	\$ -	\$ 89,813
4I	Mana Academy	\$ -	\$ -	\$ 20,620
5I	Voyage Academy	\$ -	\$ -	\$ 43,048
7I	WSU Charter School	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ 15,174
9I	Utah Career Path HS	\$ -	\$ -	\$ 25,891
2J	Ascent Academies	\$ -	\$ -	\$ 281,432
3J	Dixie Montessorri Academy	\$ -	\$ -	\$ 32,024
5J	Mountain West Montessori	\$ -	\$ -	\$ 46,549
6J	Scholar Academy	\$ -	\$ -	\$ 58,677
7J	Greenwood	\$ -	\$ -	\$ 48,114
8J	Terra Academy	\$ -	\$ -	\$ 53,603
9J	Lumen Scholar Institute	\$ -	\$ -	\$ 60,443
1K	Vanguard Academy	\$ -	\$ -	\$ 51,908
2K	Utah Military Academy	\$ -	\$ -	\$ 120,056
3K	Roots Charter School	\$ -	\$ -	\$ 25,128
4K	Athenian eAcademy	\$ -	\$ -	\$ 51,171
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ 61,956
6K	Franklin Discovery Academy	\$ -	\$ -	\$ 61,049
7K	Wallace Stegner Academy	\$ -	\$ -	\$ 108,752
8K	American Academy of Innovation	\$ -	\$ -	\$ 48,016
9K	St. George Academy	\$ -	\$ -	\$ 34,059
1L	Athlos Academy	\$ -	\$ -	\$ 49,103
2L	CCID	\$ -	\$ -	\$ 35,592
3L	Leadership Academy of Utah	\$ -	\$ -	\$ 40,272
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ 38,841
6L	Bonneville Academy	\$ -	\$ -	\$ 32,937
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ 48,963
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ 39,299
1M	Advantage Arts Academy	\$ -	\$ -	\$ 35,633
3M	Bridge Elementary	\$ -	\$ -	\$ 41,748
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ 42,018
7M	Career Academy of Utah	\$ -	\$ -	\$ 18,125
41	USDB	\$ -	\$ -	\$ 328,067
70	Sevier School District (CUES)	\$ -	\$ -	\$ -
71	Wasatch School District (NUES)	\$ -	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ -
	Unallocated	\$ 801,000	\$ 3,935,000	\$ -
	Districts - Total	\$ -	\$ -	\$ 55,488,793
	Charters - Total	\$ -	\$ -	\$ 8,183,140
	USDB	\$ -	\$ -	\$ 328,067
	Grand Total	\$ 801,000	\$ 3,935,000	\$ 64,000,000

**STATEWIDE INITIATIVES
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$101,803,300	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$182,800,400	Dual Immersion Prog: 5635, Rev: 3500 \$7,367,000	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 11,753,458	\$ 21,918,316	\$ -	\$ 2,565,559
2	Beaver	\$ 423,128	\$ 550,760	\$ -	\$ 70,220
3	Box Elder	\$ 1,887,937	\$ 3,354,979	\$ -	\$ 395,224
4	Cache	\$ 2,887,784	\$ 5,288,740	\$ -	\$ 617,065
5	Carbon	\$ 670,215	\$ 984,053	\$ -	\$ 125,043
6	Daggett	\$ 243,255	\$ 137,866	\$ -	\$ 30,311
7	Davis	\$ 9,897,798	\$ 19,088,312	\$ -	\$ 2,172,409
8	Duchesne	\$ 925,823	\$ 1,631,556	\$ -	\$ 181,756
9	Emery	\$ 501,298	\$ 740,714	\$ -	\$ 87,564
10	Garfield	\$ 387,424	\$ 529,822	\$ -	\$ 62,298
11	Grand	\$ 413,390	\$ 432,946	\$ -	\$ 68,060
12	Granite	\$ 8,215,249	\$ 16,102,266	\$ -	\$ 1,799,034
13	Iron	\$ 1,899,162	\$ 3,269,092	\$ -	\$ 397,715
14	Jordan	\$ 8,040,245	\$ 15,122,362	\$ -	\$ 1,760,265
15	Juab	\$ 585,148	\$ 708,747	\$ -	\$ 106,168
16	Kane	\$ 411,903	\$ 568,619	\$ -	\$ 67,730
17	Millard	\$ 641,274	\$ 953,765	\$ -	\$ 118,621
18	Morgan	\$ 664,265	\$ 870,787	\$ -	\$ 123,722
19	Nebo	\$ 5,119,011	\$ 9,690,008	\$ -	\$ 1,112,118
20	North Sanpete	\$ 562,022	\$ 717,001	\$ -	\$ 101,037
21	North Summit	\$ 358,076	\$ 359,545	\$ -	\$ 55,787
22	Park City	\$ 807,622	\$ 1,137,725	\$ -	\$ 155,530
23	Piute	\$ 254,481	\$ 184,839	\$ -	\$ 32,802
24	Rich	\$ 288,426	\$ 246,440	\$ -	\$ 40,333
25	San Juan	\$ 608,951	\$ 1,095,373	\$ -	\$ 111,450
26	Sevier	\$ 836,428	\$ 1,413,011	\$ -	\$ 161,921
27	South Sanpete	\$ 650,605	\$ 987,286	\$ -	\$ 120,692
28	South Summit	\$ 445,037	\$ 524,723	\$ -	\$ 75,081
29	Tintic	\$ 253,669	\$ 174,051	\$ -	\$ 32,622
30	Tooele	\$ 3,557,233	\$ 6,215,714	\$ -	\$ 740,003
31	Uintah	\$ 1,142,887	\$ 1,861,988	\$ -	\$ 229,917
32	Wasatch	\$ 1,408,503	\$ 2,247,145	\$ -	\$ 288,850
33	Washington	\$ 5,172,297	\$ 9,338,490	\$ -	\$ 1,123,940
34	Wayne	\$ 278,554	\$ 247,222	\$ -	\$ 38,143
35	Weber	\$ 4,622,401	\$ 8,905,737	\$ -	\$ 1,001,933
36	Salt Lake	\$ 2,849,645	\$ 5,452,632	\$ -	\$ 608,603
37	Ogden	\$ 1,605,010	\$ 2,856,469	\$ -	\$ 332,450
38	Provo	\$ 2,060,236	\$ 3,636,692	\$ -	\$ 433,453
39	Logan	\$ 914,869	\$ 1,422,180	\$ -	\$ 179,325
40	Murray	\$ 999,395	\$ 1,609,690	\$ -	\$ 198,079
42	Canyons	\$ 4,676,093	\$ 8,600,921	\$ -	\$ 1,013,215
68	Ogden Prep	\$ 148,013	\$ 264,409	\$ -	\$ 55,697
74	American Prep	\$ 751,783	\$ 1,345,077	\$ -	\$ 180,916
81	Walden School	\$ 60,768	\$ 112,649	\$ -	\$ 37,603
82	Freedom Academy	\$ 313,958	\$ 527,248	\$ -	\$ 86,844
83	AMES	\$ 65,687	\$ 140,131	\$ -	\$ 38,623
86	Pinnacle Canyon	\$ 59,031	\$ 132,753	\$ -	\$ 37,243
87	City Academy	\$ 47,449	\$ 38,435	\$ -	\$ 28,511
89	Soldier Hollow	\$ 48,469	\$ 83,965	\$ -	\$ 35,052
91	Utah Arts Academy	\$ 47,449	\$ 76,873	\$ -	\$ 33,222
92	Uintah River High	\$ 47,449	\$ 23,604	\$ -	\$ 27,251
93	John Hancock	\$ 94,897	\$ 56,694	\$ -	\$ 30,521
94	Thomas Edison - North	\$ 176,226	\$ 308,544	\$ -	\$ 61,548
95	Timpanogos Academy	\$ 75,236	\$ 123,073	\$ -	\$ 40,604
97	Salt Lake Arts	\$ 58,453	\$ 100,664	\$ -	\$ 37,123
98	Fast Forward	\$ 60,768	\$ 145,273	\$ -	\$ 37,603
A1	NUAMES	\$ 162,047	\$ 336,613	\$ -	\$ 58,608
A2	Ranches Academy	\$ 53,244	\$ 89,107	\$ -	\$ 36,043
A3	DaVinci Academy	\$ 173,477	\$ 325,513	\$ -	\$ 60,978
A4	Summit Academy	\$ 291,974	\$ 543,180	\$ -	\$ 85,554

**STATEWIDE INITIATIVES
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$101,803,300	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$182,800,400	Dual Immersion Prog: 5635, Rev: 3500 \$7,367,000	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
A5	Itineris	\$ 47,449	\$ 110,213	\$ -	\$ 34,872
A6	North Davis Prep	\$ 138,319	\$ 231,048	\$ -	\$ 53,687
A7	Moab Charter	\$ 47,449	\$ 21,920	\$ -	\$ 26,860
A8	East Hollywood High	\$ 47,449	\$ 98,951	\$ -	\$ 33,612
A9	SUCCESS Academy	\$ 94,897	\$ 135,200	\$ -	\$ 39,523
1B	UCAS	\$ 79,866	\$ 176,984	\$ -	\$ 41,564
2B	Lincoln Academy	\$ 132,387	\$ 224,685	\$ -	\$ 52,456
3B	Beehive Science & Tech	\$ 82,655	\$ 182,090	\$ -	\$ 44,054
4B	Wasatch Peak	\$ 70,172	\$ 110,762	\$ -	\$ 39,553
5B	North Star Academy	\$ 76,104	\$ 127,394	\$ -	\$ 40,784
7B	Reagan Academy	\$ 99,399	\$ 165,573	\$ -	\$ 45,615
8B	American Leadership	\$ 235,402	\$ 435,138	\$ -	\$ 73,821
9B	Navigator Pointe	\$ 59,465	\$ 101,801	\$ -	\$ 37,333
1C	Odyssey	\$ 52,376	\$ 95,443	\$ -	\$ 35,862
2C	InTech Collegiate HS	\$ 47,449	\$ 69,561	\$ -	\$ 31,541
3C	Entheos Academy	\$ 152,787	\$ 266,929	\$ -	\$ 56,687
4C	Lakeview	\$ 146,132	\$ 238,778	\$ -	\$ 55,307
5C	Legacy Preparatory	\$ 136,004	\$ 226,902	\$ -	\$ 53,206
7C	Monticello	\$ 156,694	\$ 259,356	\$ -	\$ 57,497
8C	Mountainville	\$ 108,803	\$ 172,364	\$ -	\$ 47,565
9C	Paradigm High	\$ 50,206	\$ 115,958	\$ -	\$ 35,412
1D	Renaissance	\$ 111,118	\$ 181,383	\$ -	\$ 48,045
2D	Channing Hall	\$ 82,181	\$ 132,493	\$ -	\$ 42,044
3D	Spectrum	\$ 225,998	\$ 1,046,715	\$ -	\$ 71,871
4D	Syracuse Arts	\$ 251,752	\$ 471,590	\$ -	\$ 77,212
5D	George Washington	\$ 145,119	\$ 231,049	\$ -	\$ 55,097
6D	Noah Webster	\$ 77,696	\$ 123,048	\$ -	\$ 41,114
7D	Salt Lake SPA	\$ 47,449	\$ 65,526	\$ -	\$ 31,061
8D	Open Classroom	\$ 47,449	\$ 76,793	\$ -	\$ 33,582
9D	Canyon Rim	\$ 75,091	\$ 119,859	\$ -	\$ 40,574
1E	Guadalupe Schools	\$ 47,449	\$ 69,057	\$ -	\$ 33,582
2E	Karl G. Maeser	\$ 90,139	\$ 162,562	\$ -	\$ 43,694
3E	C.S. Lewis Academy	\$ 47,449	\$ 76,696	\$ -	\$ 33,732
4E	Dual Immersion Academy	\$ 68,147	\$ 108,565	\$ -	\$ 39,133
5E	Edith Bowen	\$ 51,942	\$ 88,972	\$ -	\$ 35,772
7E	Gateway Preparatory	\$ 99,833	\$ 176,009	\$ -	\$ 45,705
8E	Merit College Preparatory	\$ 67,134	\$ 138,730	\$ -	\$ 38,923
9E	Providence Hall	\$ 310,783	\$ 594,040	\$ -	\$ 89,455
1F	Quest Academy	\$ 147,434	\$ 261,507	\$ -	\$ 55,577
2F	Rockwell HS	\$ 47,449	\$ 81,905	\$ -	\$ 32,382
3F	Venture	\$ 112,565	\$ 213,299	\$ -	\$ 48,345
4F	Center for Science Ed.	\$ 49,482	\$ 108,222	\$ -	\$ 35,262
5F	Utah Virtual Academy	\$ 259,565	\$ 601,188	\$ -	\$ 78,832
6F	The Early Light Academy	\$ 140,634	\$ 245,275	\$ -	\$ 54,167
7F	Excelsior Academy	\$ 202,269	\$ 367,006	\$ -	\$ 66,950
8F	Hawthorn Academy	\$ 194,746	\$ 362,716	\$ -	\$ 65,389
9F	Mountain Heights Academy	\$ 140,923	\$ 289,313	\$ -	\$ 54,227
1G	Jefferson Academy	\$ 85,509	\$ 138,772	\$ -	\$ 42,734
2G	Vista at Entrada	\$ 161,034	\$ 271,668	\$ -	\$ 58,398
3G	Bear River CS	\$ 47,449	\$ 43,096	\$ -	\$ 30,101
4G	Maria Montessori	\$ 54,836	\$ 105,205	\$ -	\$ 36,373
5G	Canyon Grove Academy	\$ 94,769	\$ 149,777	\$ -	\$ 44,654
6G	Weilenmann School	\$ 77,406	\$ 121,382	\$ -	\$ 41,054
7G	Summit Academy HS	\$ 73,789	\$ 172,636	\$ -	\$ 40,303
8G	Good Foundations	\$ 62,359	\$ 104,883	\$ -	\$ 37,933
2H	Utah Connections	\$ 149,749	\$ 281,120	\$ -	\$ 56,057
3H	Endeavor Hall	\$ 47,449	\$ 75,903	\$ -	\$ 33,732
5H	HighMark CS	\$ 98,530	\$ 164,183	\$ -	\$ 45,435
6H	Promontory School	\$ 64,964	\$ 110,236	\$ -	\$ 38,473

**STATEWIDE INITIATIVES
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$101,803,300	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$182,800,400	Dual Immersion Prog: 5635, Rev: 3500 \$7,367,000	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7H	Pacific Heritage Acad.	\$ 47,449	\$ 81,766	\$ -	\$ 34,482
8H	Valley Academy	\$ 76,828	\$ 132,674	\$ -	\$ 40,934
1I	UT International Charter	\$ 47,449	\$ 78,697	\$ -	\$ 32,082
2I	Esperanza Elementary	\$ 76,538	\$ 126,092	\$ -	\$ 40,874
3I	Leadership Learning	\$ 125,152	\$ 227,264	\$ -	\$ 50,956
4I	Mana Academy	\$ 47,449	\$ 74,933	\$ -	\$ 33,912
5I	Voyage Academy	\$ 75,526	\$ 121,825	\$ -	\$ 40,664
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ 47,449	\$ 30,565	\$ -	\$ 28,151
9I	Utah Career Path HS	\$ 47,449	\$ 57,147	\$ -	\$ 30,461
2J	Ascent Academies	\$ 382,739	\$ 729,539	\$ -	\$ 104,188
3J	Dixie Montessorri Academy	\$ 47,449	\$ 62,557	\$ -	\$ 31,812
5J	Mountain West Montessori	\$ 66,989	\$ 113,672	\$ -	\$ 38,893
6J	Scholar Academy	\$ 96,360	\$ 158,489	\$ -	\$ 44,985
7J	Greenwood	\$ 53,244	\$ 91,451	\$ -	\$ 36,043
8J	Terra Academy	\$ 93,466	\$ 165,582	\$ -	\$ 44,384
9J	Lumen Scholar Institute	\$ 55,270	\$ 102,330	\$ -	\$ 36,463
1K	Vanguard Academy	\$ 77,840	\$ 156,283	\$ -	\$ 41,144
2K	Utah Military Academy	\$ 131,953	\$ 319,599	\$ -	\$ 52,366
3K	Roots Charter School	\$ 47,449	\$ 73,781	\$ -	\$ 31,421
4K	Athenian eAcademy	\$ 73,355	\$ 146,755	\$ -	\$ 40,213
5K	Wasatch Waldorf Academy	\$ 91,875	\$ 151,314	\$ -	\$ 44,054
6K	Franklin Discovery Academy	\$ 95,347	\$ 151,949	\$ -	\$ 44,775
7K	Wallace Stegner Academy	\$ 194,746	\$ 337,284	\$ -	\$ 65,389
8K	American Academy of Innovation	\$ 59,031	\$ 120,591	\$ -	\$ 37,243
9K	St. George Academy	\$ 47,449	\$ 72,900	\$ -	\$ 31,662
1L	Athlos Academy	\$ 66,844	\$ 127,101	\$ -	\$ 38,863
2L	CCID	\$ 67,134	\$ 126,026	\$ -	\$ 38,923
3L	Leadership Academy of Utah	\$ 68,147	\$ 127,710	\$ -	\$ 39,133
5L	Ignite Entrepreneurship Academy	\$ 75,815	\$ 122,429	\$ -	\$ 40,724
6L	Bonneville Academy	\$ 61,346	\$ 134,691	\$ -	\$ 37,723
7L	Ivy Preparatory Academy	\$ 59,176	\$ 92,579	\$ -	\$ 37,273
8L	REAL Salt Lake Academy High	\$ 54,402	\$ 121,757	\$ -	\$ 36,283
1M	Advantage Arts Academy	\$ 48,035	\$ 80,713	\$ -	\$ 34,962
3M	Bridge Elementary	\$ 77,117	\$ 125,552	\$ -	\$ 40,994
4M	Mountain Sunrise Academy	\$ 73,355	\$ 114,279	\$ -	\$ 40,213
7M	Career Academy of Utah	\$ 47,449	\$ 16,454	\$ -	\$ 26,920
41	USDB	\$ 47,786	\$ 74,254	\$ -	\$ -
70	Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ 350,000
71	Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ 450,000
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ 200,000
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ -	\$ 300,000
	Unallocated	\$ (26,833)	\$ 0	\$ 7,367,000	\$ 31,061
	Districts - Total	\$ 89,920,206	\$ 161,178,583	\$ -	\$ 18,936,050
	Charters - Total	\$ 11,862,141	\$ 21,547,563	\$ -	\$ 5,212,888
	Other Institutions - Total	\$ 47,786	\$ 74,254	\$ -	\$ 1,300,000
	Grand Total	\$ 101,803,300	\$ 182,800,400	\$ 7,367,000	\$ 25,480,000

**STATEWIDE INITIATIVES
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 212,216
2	Beaver	\$ -	\$ -	\$ 940,032
3	Box Elder	\$ -	\$ -	\$ 32,701
4	Cache	\$ -	\$ -	\$ 51,311
5	Carbon	\$ -	\$ -	\$ 1,688,341
6	Daggett	\$ -	\$ -	\$ 227,539
7	Davis	\$ -	\$ -	\$ 182,317
8	Duchesne	\$ -	\$ -	\$ 2,830,136
9	Emery	\$ -	\$ -	\$ 1,242,238
10	Garfield	\$ -	\$ -	\$ 901,999
11	Grand	\$ -	\$ -	\$ 736,700
12	Granite	\$ -	\$ -	\$ 154,799
13	Iron	\$ -	\$ -	\$ 32,911
14	Jordan	\$ -	\$ -	\$ 145,204
15	Juab	\$ -	\$ -	\$ 1,210,237
16	Kane	\$ -	\$ -	\$ 968,526
17	Millard	\$ -	\$ -	\$ 1,654,186
18	Morgan	\$ -	\$ -	\$ 1,452,389
19	Nebo	\$ -	\$ -	\$ 94,705
20	North Sanpete	\$ -	\$ -	\$ 1,232,875
21	North Summit	\$ -	\$ -	\$ 3,436
22	Park City	\$ -	\$ -	\$ 10,711
23	Piute	\$ -	\$ -	\$ 303,771
24	Rich	\$ -	\$ -	\$ 421,799
25	San Juan	\$ -	\$ -	\$ 1,869,506
26	Sevier	\$ -	\$ -	\$ 2,431,349
27	South Sanpete	\$ -	\$ -	\$ 1,643,769
28	South Summit	\$ -	\$ -	\$ 5,128
29	Tintic	\$ -	\$ -	\$ 293,006
30	Tooele	\$ -	\$ -	\$ 60,408
31	Uintah	\$ -	\$ -	\$ 3,213,005
32	Wasatch	\$ -	\$ -	\$ 3,913,723
33	Washington	\$ -	\$ -	\$ 91,368
34	Wayne	\$ -	\$ -	\$ 418,888
35	Weber	\$ -	\$ -	\$ 85,641
36	Salt Lake	\$ -	\$ -	\$ 52,157
37	Ogden	\$ -	\$ -	\$ 27,085
38	Provo	\$ -	\$ -	\$ 35,901
39	Logan	\$ -	\$ -	\$ 13,766
40	Murray	\$ -	\$ -	\$ 15,230
42	Canyons	\$ -	\$ -	\$ 83,541
68	Ogden Prep	\$ -	\$ -	\$ 2,595
74	American Prep	\$ -	\$ -	\$ 13,023
81	Walden School	\$ -	\$ -	\$ 1,131
82	Freedom Academy	\$ -	\$ -	\$ 5,389
83	AMES	\$ -	\$ -	\$ 1,291
86	Pinnacle Canyon	\$ -	\$ -	\$ 217,196

**STATEWIDE INITIATIVES
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000
		DOLLARS	DOLLARS	DOLLARS
87	City Academy	\$ -	\$ -	\$ 372
89	Soldier Hollow	\$ -	\$ -	\$ 873
91	Utah Arts Academy	\$ -	\$ -	\$ 730
92	Uintah River High	\$ -	\$ -	\$ 42,872
93	John Hancock	\$ -	\$ -	\$ 1,578
94	Thomas Edison - North	\$ -	\$ -	\$ 2,964
95	Timpanogos Academy	\$ -	\$ -	\$ 1,201
97	Salt Lake Arts	\$ -	\$ -	\$ 975
98	Fast Forward	\$ -	\$ -	\$ 1,470
A1	NUAMES	\$ -	\$ -	\$ 3,170
A2	Ranches Academy	\$ -	\$ -	\$ 862
A3	DaVinci Academy	\$ -	\$ -	\$ 2,967
A4	Summit Academy	\$ -	\$ -	\$ 5,237
A5	Itineris	\$ -	\$ -	\$ 965
A6	North Davis Prep	\$ -	\$ -	\$ 2,195
A7	Moab Charter	\$ -	\$ -	\$ 35,932
A8	East Hollywood High	\$ -	\$ -	\$ 913
A9	SUCCESS Academy	\$ -	\$ -	\$ 1,220
1B	UCAS	\$ -	\$ -	\$ 1,471
2B	Lincoln Academy	\$ -	\$ -	\$ 2,135
3B	Beehive Science & Tech	\$ -	\$ -	\$ 2,277
4B	Wasatch Peak	\$ -	\$ -	\$ 1,091
5B	North Star Academy	\$ -	\$ -	\$ 1,213
7B	Reagan Academy	\$ -	\$ -	\$ 1,551
8B	American Leadership	\$ -	\$ -	\$ 4,169
9B	Navigator Pointe	\$ -	\$ -	\$ 937
1C	Odyssey	\$ -	\$ -	\$ 872
2C	InTech Collegiate HS	\$ -	\$ -	\$ 656
3C	Entheos Academy	\$ -	\$ -	\$ 2,588
4C	Lakeview	\$ -	\$ -	\$ 2,274
5C	Legacy Preparatory	\$ -	\$ -	\$ 2,235
7C	Monticello	\$ -	\$ -	\$ 2,735
8C	Mountainville	\$ -	\$ -	\$ 1,785
9C	Paradigm High	\$ -	\$ -	\$ 943
1D	Renaissance	\$ -	\$ -	\$ 1,754
2D	Channing Hall	\$ -	\$ -	\$ 1,287
3D	Spectrum	\$ -	\$ -	\$ 10,010
4D	Syracuse Arts	\$ -	\$ -	\$ 4,597
5D	George Washington	\$ -	\$ -	\$ 2,296
6D	Noah Webster	\$ -	\$ -	\$ 1,205
7D	Salt Lake SPA	\$ -	\$ -	\$ 610
8D	Open Classroom	\$ -	\$ -	\$ 747
9D	Canyon Rim	\$ -	\$ -	\$ 1,157
1E	Guadalupe Schools	\$ -	\$ -	\$ 690
2E	Karl G. Maeser	\$ -	\$ -	\$ 1,567
3E	C.S. Lewis Academy	\$ -	\$ -	\$ 750
4E	Dual Immersion Academy	\$ -	\$ -	\$ 1,091

**STATEWIDE INITIATIVES
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000
		DOLLARS	DOLLARS	DOLLARS
5E	Edith Bowen	\$ -	\$ -	\$ 880
7E	Gateway Preparatory	\$ -	\$ -	\$ 1,749
8E	Merit College Preparatory	\$ -	\$ -	\$ 1,353
9E	Providence Hall	\$ -	\$ -	\$ 5,734
1F	Quest Academy	\$ -	\$ -	\$ 2,484
2F	Rockwell HS	\$ -	\$ -	\$ 785
3F	Venture	\$ -	\$ -	\$ 2,070
4F	Center for Science Ed.	\$ -	\$ -	\$ 1,002
5F	Utah Virtual Academy	\$ -	\$ -	\$ 5,022
6F	The Early Light Academy	\$ -	\$ -	\$ 2,411
7F	Excelsior Academy	\$ -	\$ -	\$ 3,482
8F	Hawthorn Academy	\$ -	\$ -	\$ 3,443
9F	Mountain Heights Academy	\$ -	\$ -	\$ 2,767
1G	Jefferson Academy	\$ -	\$ -	\$ 1,336
2G	Vista at Entrada	\$ -	\$ -	\$ 2,689
3G	Bear River CS	\$ -	\$ -	\$ 417
4G	Maria Montessori	\$ -	\$ -	\$ 1,054
5G	Canyon Grove Academy	\$ -	\$ -	\$ 1,431
6G	Weilenmann School	\$ -	\$ -	\$ 1,170
7G	Summit Academy HS	\$ -	\$ -	\$ 1,584
8G	Good Foundations	\$ -	\$ -	\$ 1,029
2H	Utah Connections	\$ -	\$ -	\$ 2,593
3H	Endeavor Hall	\$ -	\$ -	\$ 716
5H	HighMark CS	\$ -	\$ -	\$ 1,562
6H	Promontory School	\$ -	\$ -	\$ 1,051
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ 805
8H	Valley Academy	\$ -	\$ -	\$ 1,305
1I	UT International Charter	\$ -	\$ -	\$ 692
2I	Esperanza Elementary	\$ -	\$ -	\$ 1,246
3I	Leadership Learning	\$ -	\$ -	\$ 2,217
4I	Mana Academy	\$ -	\$ -	\$ 721
5I	Voyage Academy	\$ -	\$ -	\$ 1,164
7I	WSU Charter School	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ 285
9I	Utah Career Path HS	\$ -	\$ -	\$ 553
2J	Ascent Academies	\$ -	\$ -	\$ 7,358
3J	Dixie Montessorri Academy	\$ -	\$ -	\$ 612
5J	Mountain West Montessori	\$ -	\$ -	\$ 1,075
6J	Scholar Academy	\$ -	\$ -	\$ 1,570
7J	Greenwood	\$ -	\$ -	\$ 915
8J	Terra Academy	\$ -	\$ -	\$ 281,500
9J	Lumen Scholar Institute	\$ -	\$ -	\$ 1,071
1K	Vanguard Academy	\$ -	\$ -	\$ 1,474
2K	Utah Military Academy	\$ -	\$ -	\$ 2,910
3K	Roots Charter School	\$ -	\$ -	\$ 711
4K	Athenian eAcademy	\$ -	\$ -	\$ 1,282
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ 1,423

**STATEWIDE INITIATIVES
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$21,945,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$31,767,000
		DOLLARS	DOLLARS	DOLLARS
6K	Franklin Discovery Academy	\$ -	\$ -	\$ 1,483
7K	Wallace Stegner Academy	\$ -	\$ -	\$ 3,495
8K	American Academy of Innovation	\$ -	\$ -	\$ 1,163
9K	St. George Academy	\$ -	\$ -	\$ 622
1L	Athlos Academy	\$ -	\$ -	\$ 1,228
2L	CCID	\$ -	\$ -	\$ 1,150
3L	Leadership Academy of Utah	\$ -	\$ -	\$ 1,165
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ 1,158
6L	Bonneville Academy	\$ -	\$ -	\$ 1,044
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ 931
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ 1,078
1M	Advantage Arts Academy	\$ -	\$ -	\$ 753
3M	Bridge Elementary	\$ -	\$ -	\$ 1,336
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ 1,165
7M	Career Academy of Utah	\$ -	\$ -	\$ 159
41	USDB	\$ -	\$ -	\$ -
70	Sevier School District (CUES)	\$ -	\$ -	\$ -
71	Wasatch School District (NUES)	\$ -	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ -
	Unallocated	\$ 21,945,000	\$ 19,852,400	\$ 0.06
	Districts - Total	\$ -	\$ -	\$ 30,984,548
	Charters - Total	\$ -	\$ -	\$ 782,452
	Grand Total	\$ 21,945,000	\$ 19,852,400	\$ 31,767,000

RELATED TO BASIC SCHOOL PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,373,474,300
LEA ID	LEA NAME	AMOUNT
1	Alpine	\$ 103,697,635
2	Beaver	\$ 3,786,846
3	Box Elder	\$ 18,905,626
4	Cache	\$ 30,061,526
5	Carbon	\$ 7,580,370
6	Daggett	\$ 1,141,073
7	Davis	\$ 92,034,929
8	Duchesne	\$ 11,783,333
9	Emery	\$ 5,108,523
10	Garfield	\$ 3,218,771
11	Grand	\$ 3,460,866
12	Granite	\$ 82,089,747
13	Iron	\$ 15,304,437
14	Jordan	\$ 78,827,780
15	Juab	\$ 5,120,295
16	Kane	\$ 3,812,882
17	Millard	\$ 7,051,294
18	Morgan	\$ 6,343,382
19	Nebo	\$ 49,810,365
20	North Sanpete	\$ 5,455,353
21	North Summit	\$ 2,187,506
22	Park City	\$ 8,068,479
23	Piute	\$ 1,371,278
24	Rich	\$ 1,902,724
25	San Juan	\$ 8,471,591
26	Sevier	\$ 9,456,980
27	South Sanpete	\$ 8,391,369
28	South Summit	\$ 2,850,404
29	Tintic	\$ 1,204,069
30	Tooele	\$ 25,852,312
31	Uintah	\$ 14,560,543
32	Wasatch	\$ 15,650,864
33	Washington	\$ 45,246,863
34	Wayne	\$ 1,648,077
35	Weber	\$ 45,727,096
36	Salt Lake	\$ 33,134,109
37	Ogden	\$ 15,636,902
38	Provo	\$ 18,626,640
39	Logan	\$ 7,691,358
40	Murray	\$ 7,874,760
42	Canyons	\$ 47,782,446
68	Ogden Prep	\$ 4,609,453

RELATED TO BASIC SCHOOL PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,373,474,300
LEA ID	LEA NAME	AMOUNT
74	American Prep	\$ 21,978,953
81	Walden School	\$ 2,103,704
82	Freedom Academy	\$ 9,233,288
83	AMES	\$ 2,035,422
86	Pinnacle Canyon	\$ 2,096,246
87	City Academy	\$ 735,968
89	Soldier Hollow	\$ 1,367,396
91	Utah Arts Academy	\$ 1,289,488
92	Uintah River High	\$ 551,519
93	John Hancock	\$ 2,313,227
94	Thomas Edison - North	\$ 5,381,275
95	Timpanogos Academy	\$ 2,241,772
97	Salt Lake Arts	\$ 1,837,409
98	Fast Forward	\$ 1,524,770
A1	NUAMES	\$ 4,934,557
A2	Ranches Academy	\$ 1,608,660
A3	DaVinci Academy	\$ 5,429,873
A4	Summit Academy	\$ 9,149,001
A5	Itineris	\$ 1,590,040
A6	North Davis Prep	\$ 4,337,664
A7	Moab Charter	\$ 443,857
A8	East Hollywood High	\$ 1,367,257
A9	SUCCESS Academy	\$ 2,055,880
1B	UCAS	\$ 2,476,326
2B	Lincoln Academy	\$ 3,912,419
3B	Beehive Science & Tech	\$ 3,538,610
4B	Wasatch Peak	\$ 2,082,564
5B	North Star Academy	\$ 2,349,273
7B	Reagan Academy	\$ 3,049,496
8B	American Leadership	\$ 7,199,276
9B	Navigator Pointe	\$ 1,894,931
1C	Odyssey	\$ 1,685,150
2C	InTech Collegiate HS	\$ 994,763
3C	Entheos Academy	\$ 4,493,544
4C	Lakeview	\$ 4,388,889
5C	Legacy Preparatory	\$ 4,218,171
7C	Monticello	\$ 4,764,483
8C	Mountainville	\$ 3,289,827
9C	Paradigm High	\$ 1,653,850
1D	Renaissance	\$ 3,413,575
2D	Channing Hall	\$ 2,455,922
3D	Spectrum	\$ 8,751,762

RELATED TO BASIC SCHOOL PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,373,474,300
LEA ID	LEA NAME	AMOUNT
4D	Syracuse Arts	\$ 7,821,348
5D	George Washington	\$ 4,329,181
6D	Noah Webster	\$ 2,345,336
7D	Salt Lake SPA	\$ 1,001,178
8D	Open Classroom	\$ 1,327,084
9D	Canyon Rim	\$ 2,223,181
1E	Guadalupe Schools	\$ 1,238,610
2E	Karl G. Maeser	\$ 2,817,360
3E	C.S. Lewis Academy	\$ 1,294,410
4E	Dual Immersion Academy	\$ 1,875,378
5E	Edith Bowen	\$ 1,630,813
7E	Gateway Preparatory	\$ 3,020,474
8E	Merit College Preparatory	\$ 2,099,889
9E	Providence Hall	\$ 9,825,674
1F	Quest Academy	\$ 4,405,175
2F	Rockwell HS	\$ 1,154,115
3F	Venture	\$ 3,481,266
4F	Center for Science Ed.	\$ 1,601,399
5F	Utah Virtual Academy	\$ 8,374,992
6F	The Early Light Academy	\$ 4,338,096
7F	Excelsior Academy	\$ 6,120,962
8F	Hawthorn Academy	\$ 6,001,880
9F	Mountain Heights Academy	\$ 4,634,396
1G	Jefferson Academy	\$ 2,674,914
2G	Vista at Entrada	\$ 4,864,951
3G	Bear River CS	\$ 864,534
4G	Maria Montessori	\$ 1,677,288
5G	Canyon Grove Academy	\$ 2,760,524
6G	Weilenmann School	\$ 2,489,300
7G	Summit Academy HS	\$ 2,335,212
8G	Good Foundations	\$ 1,917,220
2H	Utah Connections	\$ 4,540,969
3H	Endeavor Hall	\$ 1,321,377
5H	HighMark CS	\$ 3,008,111
6H	Promontory School	\$ 1,987,706
7H	Pacific Heritage Acad.	\$ 1,378,642
8H	Valley Academy	\$ 2,258,903
1I	UT International Charter	\$ 1,041,995
2I	Esperanza Elementary	\$ 2,277,939
3I	Leadership Learning	\$ 3,849,912
4I	Mana Academy	\$ 1,278,395
5I	Voyage Academy	\$ 2,259,997

RELATED TO BASIC SCHOOL PROGRAMS FY2023-2024 LEGISLATIVE ESTIMATES		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,373,474,300
LEA ID	LEA NAME	AMOUNT
7I	WSU Charter School	\$ -
8I	Winter Sports School	\$ 576,449
9I	Utah Career Path HS	\$ 892,828
2J	Ascent Academies	\$ 11,918,258
3J	Dixie Montessorri Academy	\$ 1,083,833
5J	Mountain West Montessori	\$ 2,088,969
6J	Scholar Academy	\$ 2,909,548
7J	Greenwood	\$ 1,688,170
8J	Terra Academy	\$ 3,088,877
9J	Lumen Scholar Institute	\$ 1,870,888
1K	Vanguard Academy	\$ 2,279,343
2K	Utah Military Academy	\$ 4,126,677
3K	Roots Charter School	\$ 932,522
4K	Athenian eAcademy	\$ 2,242,031
5K	Wasatch Waldorf Academy	\$ 2,807,324
6K	Franklin Discovery Academy	\$ 2,809,714
7K	Wallace Stegner Academy	\$ 5,795,525
8K	American Academy of Innovation	\$ 1,885,311
9K	St. George Academy	\$ 1,135,319
1L	Athlos Academy	\$ 2,053,644
2L	CCID	\$ 1,998,728
3L	Leadership Academy of Utah	\$ 2,065,130
5L	Ignite Entrepreneurship Academy	\$ 2,191,920
6L	Bonneville Academy	\$ 1,852,298
7L	Ivy Preparatory Academy	\$ 1,871,226
8L	REAL Salt Lake Academy High	\$ 1,449,236
1M	Advantage Arts Academy	\$ 1,516,503
3M	Bridge Elementary	\$ 2,362,321
4M	Mountain Sunrise Academy	\$ 2,145,794
7M	Career Academy of Utah	\$ 470,989
41	USDB	\$ 7,450,426
70	Sevier School District (CUES)	\$ 350,000
71	Wasatch School District (NUES)	\$ 450,000
72	Carbon Co School District (SESC)	\$ 200,000
73	Iron Co School District (SEDC)	\$ 300,000
Unallocated		\$ 152,103,503
Districts - Total		\$ 857,931,402
Charters - Total		\$ 354,688,969
Other Institutions		\$ 8,750,426
Grand Total		\$ 1,373,474,300

**VOTED LOCAL LEVY: STATE AND LOCAL FUNDS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	LEA	VOTED LOCAL LEVY					
		Tax Rate	Local Funds \$545,534,000	Regular Voted Pgm: Var, Rev: 3600 \$79,487,100	Min. Basic Growth Pgm: Var, Rev: 3600 \$44,030,300	Local Levy Growth Pgm: Var, Rev: 3600 \$74,268,700	TOTAL \$743,320,100
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001248	\$ 72,175,702	\$ 19,742,302	\$ 6,462,460	\$ 19,399,723	\$ 117,780,188
2	Beaver	0.000870	\$ 1,367,899	\$ 118,197	\$ -	\$ 237,745	\$ 1,723,842
3	Box Elder	0.000518	\$ 4,035,864	\$ 1,227,527	\$ 421,472	\$ 1,121,003	\$ 6,805,865
4	Cache	0.001045	\$ 11,271,191	\$ 8,750,361	\$ 3,765,483	\$ 4,690,585	\$ 28,477,620
5	Carbon	0.000882	\$ 2,152,754	\$ 754,952	\$ 273,538	\$ 627,312	\$ 3,808,557
6	Daggett	-	\$ -	\$ -	\$ -	\$ -	\$ -
7	Davis	0.001268	\$ 55,628,374	\$ 21,065,554	\$ 7,825,706	\$ 16,666,495	\$ 101,186,129
8	Duchesne	0.001431	\$ 5,102,275	\$ 1,769,511	\$ 638,682	\$ 1,480,995	\$ 8,991,463
9	Emery	0.001633	\$ 3,726,473	\$ 192,711	\$ -	\$ -	\$ 3,919,184
10	Garfield	0.001600	\$ 1,353,763	\$ 728,059	\$ 295,209	\$ 468,729	\$ 2,845,761
11	Grand	0.001000	\$ 2,892,803	\$ -	\$ -	\$ -	\$ 2,892,803
12	Granite	0.000811	\$ 40,435,155	\$ 9,525,748	\$ 2,874,168	\$ 10,418,590	\$ 63,253,661
13	Iron	0.000598	\$ 4,699,332	\$ 2,108,209	\$ 820,931	\$ 1,504,265	\$ 9,132,737
14	Jordan	0.001600	\$ 72,154,011	\$ 5,525,621	\$ -	\$ 2,908,474	\$ 80,588,105
15	Juab	0.000294	\$ 520,116	\$ 193,687	\$ 71,578	\$ 154,870	\$ 940,251
16	Kane	0.000687	\$ 1,850,873	\$ -	\$ -	\$ -	\$ 1,850,873
17	Millard	0.000767	\$ 2,144,780	\$ 178,696	\$ -	\$ 282,713	\$ 2,606,189
18	Morgan	-	\$ -	\$ -	\$ -	\$ -	\$ -
19	Nebo	0.001300	\$ 24,945,226	\$ 7,946,660	\$ 2,779,886	\$ 7,034,145	\$ 42,705,916
20	North Sanpete	0.001128	\$ 1,652,087	\$ 1,122,735	\$ 474,183	\$ 640,674	\$ 3,889,679
21	North Summit	0.000119	\$ 410,673	\$ -	\$ -	\$ -	\$ 410,673
22	Park City	0.000692	\$ 22,288,480	\$ -	\$ -	\$ -	\$ 22,288,480
23	Piute	0.001600	\$ 298,970	\$ 346,182	\$ 155,361	\$ 157,854	\$ 958,365
24	Rich	0.000852	\$ 1,983,997	\$ -	\$ -	\$ -	\$ 1,983,997
25	San Juan	0.001600	\$ 1,597,877	\$ 2,286,352	\$ 1,042,461	\$ 971,498	\$ 5,898,188
26	Sevier	0.000967	\$ 2,386,626	\$ 1,985,524	\$ 861,850	\$ 1,032,097	\$ 6,266,097
27	South Sanpete	0.001248	\$ 1,544,135	\$ 1,920,724	\$ 866,977	\$ 854,198	\$ 5,186,035
28	South Summit	0.000600	\$ 3,253,350	\$ -	\$ -	\$ -	\$ 3,253,350
29	Tintic	0.001687	\$ 201,127	\$ 390,061	\$ 180,957	\$ 152,260	\$ 924,404
30	Tooele	0.001600	\$ 12,715,212	\$ 10,658,602	\$ 4,630,743	\$ 5,522,241	\$ 33,526,800
31	Uintah	-	\$ -	\$ -	\$ -	\$ -	\$ -
32	Wasatch	0.001208	\$ 16,385,438	\$ -	\$ -	\$ -	\$ 16,385,438
33	Washington	0.001100	\$ 43,327,743	\$ -	\$ -	\$ -	\$ 43,327,743
34	Wayne	0.001380	\$ 750,323	\$ 157,707	\$ 44,067	\$ 187,745	\$ 1,139,842
35	Weber	0.001061	\$ 26,243,831	\$ 2,161,125	\$ -	\$ 3,113,857	\$ 31,518,813
36	Salt Lake	0.000535	\$ 23,184,805	\$ -	\$ -	\$ -	\$ 23,184,805
37	Ogden	0.001466	\$ 14,055,405	\$ 976,869	\$ -	\$ -	\$ 15,032,273
38	Provo	0.000587	\$ 7,127,399	\$ 3,069,534	\$ 1,182,864	\$ 2,243,991	\$ 13,623,789
39	Logan	0.001000	\$ 4,919,487	\$ 1,127,608	\$ 334,445	\$ 1,258,381	\$ 7,639,921
40	Murray	0.001269	\$ 8,491,427	\$ -	\$ -	\$ -	\$ 8,491,427
42	Canyons	0.001191	\$ 46,258,997	\$ 106,595	\$ -	\$ -	\$ 46,365,593
TOTAL	0.000986	\$ 545,534,000	\$ 79,487,100	\$ 44,030,300	\$ 74,268,700	\$ 743,320,100	
Under(Over)		\$ 22	\$ (26,650,316)	\$ 8,027,278	\$ (8,861,739)	\$ (27,484,755)	

**BOARD LOCAL LEVY: STATE AND LOCAL FUNDS
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	LEA	BOARD LOCAL LEVY					
		Tax Rate	Local Funds \$379,038,200	Regular Board Pgm: Var, Rev: 3600 \$23,240,200	Min. Basic Growth Pgm: Var, Rev: 3600 \$12,219,700	Local Levy Growth Pgm: Var, Rev: 3600 \$53,284,600	TOTAL \$467,782,700
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.000484	\$ 24,236,416	\$ 2,018,935	\$ -	\$ 3,189,696	\$ 29,445,047
2	Beaver	0.001719	\$ 1,678,340	\$ 135,990	\$ -	\$ 169,014	\$ 1,983,345
3	Box Elder	0.001959	\$ 10,934,948	\$ 1,317,776	\$ 120,366	\$ 3,507,261	\$ 15,880,351
4	Cache	0.000865	\$ 4,314,943	\$ 1,237,702	\$ 394,114	\$ 1,172,646	\$ 7,119,405
5	Carbon	0.002337	\$ 2,089,337	\$ 224,679	\$ 15,396	\$ 520,346	\$ 2,849,759
6	Daggett	0.001607	\$ 977,075	\$ -	\$ -	\$ -	\$ 977,075
7	Davis	0.001447	\$ 18,076,062	\$ 2,599,187	\$ 454,659	\$ 4,166,624	\$ 25,296,532
8	Duchesne	0.001161	\$ 1,450,597	\$ 332,979	\$ 94,040	\$ 370,249	\$ 2,247,866
9	Emery	0.002119	\$ 931,610	\$ 48,186	\$ -	\$ -	\$ 979,796
10	Garfield	0.000804	\$ 408,387	\$ 138,629	\$ 47,242	\$ 117,182	\$ 711,440
11	Grand	0.001948	\$ 2,928,144	\$ -	\$ -	\$ -	\$ 2,928,144
12	Granite	0.001621	\$ 40,982,520	\$ 3,026,372	\$ -	\$ 129,062	\$ 44,137,954
13	Iron	0.000869	\$ 9,137,500	\$ 1,145,498	\$ 123,649	\$ 2,870,070	\$ 13,276,717
14	Jordan	0.000946	\$ 17,732,640	\$ 1,381,405	\$ -	\$ 1,032,981	\$ 20,147,026
15	Juab	0.002018	\$ 2,836,595	\$ 279,776	\$ 8,933	\$ 707,291	\$ 3,832,595
16	Kane	0.001178	\$ 2,823,867	\$ -	\$ -	\$ -	\$ 2,823,867
17	Millard	0.002377	\$ 3,358,376	\$ 268,604	\$ -	\$ 290,458	\$ 3,917,438
18	Morgan	0.001981	\$ 4,096,538	\$ 431,420	\$ 20,340	\$ 1,179,534	\$ 5,727,831
19	Nebo	0.001279	\$ 13,814,291	\$ 2,936,385	\$ 714,916	\$ 5,529,902	\$ 22,995,494
20	North Sanpete	0.001198	\$ 584,032	\$ 172,551	\$ 55,669	\$ 160,169	\$ 972,420
21	North Summit	0.001374	\$ 6,173,326	\$ -	\$ -	\$ -	\$ 6,173,326
22	Park City	0.001036	\$ 27,921,431	\$ -	\$ -	\$ -	\$ 27,921,431
23	Piute	0.000407	\$ 74,716	\$ 87,856	\$ 37,557	\$ 39,463	\$ 239,591
24	Rich	0.000895	\$ 1,768,032	\$ -	\$ -	\$ -	\$ 1,768,032
25	San Juan	0.000661	\$ 486,820	\$ 523,013	\$ 221,840	\$ 242,875	\$ 1,474,547
26	Sevier	0.001307	\$ 1,707,898	\$ 545,775	\$ 167,188	\$ 901,561	\$ 3,322,422
27	South Sanpete	0.001155	\$ 498,580	\$ 413,633	\$ 170,746	\$ 213,550	\$ 1,296,509
28	South Summit	0.001157	\$ 7,751,806	\$ -	\$ -	\$ -	\$ 7,751,806
29	Tintic	0.001006	\$ 50,275	\$ 99,025	\$ 43,736	\$ 38,065	\$ 231,101
30	Tooele	0.001386	\$ 3,338,573	\$ 2,598,469	\$ 1,064,097	\$ 1,380,560	\$ 8,381,700
31	Uintah	0.002664	\$ 9,964,116	\$ 868,816	\$ -	\$ 1,838,267	\$ 12,671,199
32	Wasatch	0.001587	\$ 5,422,161	\$ -	\$ -	\$ -	\$ 5,422,161
33	Washington	0.000331	\$ 37,053,745	\$ -	\$ -	\$ -	\$ 37,053,745
34	Wayne	0.000416	\$ 226,503	\$ 46,836	\$ 12,239	\$ 58,026	\$ 343,605
35	Weber	0.000721	\$ 23,755,925	\$ 1,912,627	\$ -	\$ 2,226,043	\$ 27,894,595
36	Salt Lake	0.001470	\$ 54,751,130	\$ -	\$ -	\$ -	\$ 54,751,130
37	Ogden	0.001165	\$ 3,914,950	\$ -	\$ -	\$ -	\$ 3,914,950
38	Provo	0.001856	\$ 10,642,645	\$ 620,328	\$ -	\$ 19,617	\$ 11,282,589
39	Logan	0.001561	\$ 1,968,770	\$ -	\$ -	\$ -	\$ 1,968,770
40	Murray	0.001141	\$ 2,677,642	\$ -	\$ -	\$ -	\$ 2,677,642
42	Canyons	0.001260	\$ 15,496,973	\$ -	\$ -	\$ -	\$ 15,496,973
	TOTAL	0.001319	\$ 379,038,233	\$ 25,412,451	\$ 3,766,729	\$ 32,070,513	\$ 440,287,925
	Under(Over)		\$ (33)	\$ (2,172,251)	\$ 8,452,971	\$ 21,214,087	\$ 27,494,775

**VOTED AND BOARD LOCAL LEVIES COMBINED
FY2023-2024 LEGISLATIVE ESTIMATES**

VOTED AND BOARD LOCAL LEVIES COMBINED							
ID	LEA	Implied Tax Rate	Local Funds \$924,572,200	State Funds \$102,727,300	Min. Basic Growth SB97 \$56,250,000	Local Levy Growth HB293 \$127,553,300	TOTAL \$1,211,102,800
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
		1	Alpine	0.001732	96,412,118	21,761,237	6,462,460
2	Beaver	0.002589	3,046,240	254,188	-	406,759	3,707,187
3	Box Elder	0.002477	14,970,811	2,545,303	541,838	4,628,264	22,686,216
4	Cache	0.001910	15,586,134	9,988,063	4,159,597	5,863,231	35,597,024
5	Carbon	0.003219	4,242,091	979,632	288,935	1,147,658	6,658,316
6	Daggett	0.001607	977,075	-	-	-	977,075
7	Davis	0.002715	73,704,435	23,664,742	8,280,366	20,833,119	126,482,661
8	Duchesne	0.002592	6,552,872	2,102,490	732,722	1,851,244	11,239,329
9	Emery	0.003752	4,658,083	240,897	-	-	4,898,980
10	Garfield	0.002404	1,762,151	866,688	342,451	585,911	3,557,201
11	Grand	0.002948	5,820,947	-	-	-	5,820,947
12	Granite	0.002432	81,417,675	12,552,119	2,874,168	10,547,653	107,391,615
13	Iron	0.001467	13,836,832	3,253,707	944,580	4,374,335	22,409,454
14	Jordan	0.002546	89,886,651	6,907,026	-	3,941,455	100,735,132
15	Juab	0.002312	3,356,710	473,463	80,511	862,161	4,772,846
16	Kane	0.001865	4,674,740	-	-	-	4,674,740
17	Millard	0.003144	5,503,156	447,300	-	573,171	6,523,627
18	Morgan	0.001981	4,096,538	431,420	20,340	1,179,534	5,727,831
19	Nebo	0.002579	38,759,516	10,883,045	3,494,801	12,564,047	65,701,410
20	North Sanpete	0.002326	2,236,119	1,295,286	529,853	800,843	4,862,099
21	North Summit	0.001493	6,583,998	-	-	-	6,583,998
22	Park City	0.001728	50,209,911	-	-	-	50,209,911
23	Piute	0.002007	373,685	434,037	192,918	197,317	1,197,957
24	Rich	0.001747	3,752,029	-	-	-	3,752,029
25	San Juan	0.002261	2,084,697	2,809,365	1,264,301	1,214,373	7,372,735
26	Sevier	0.002274	4,094,524	2,531,299	1,029,038	1,933,658	9,588,519
27	South Sanpete	0.002403	2,042,715	2,334,357	1,037,723	1,067,748	6,482,544
28	South Summit	0.001757	11,005,155	-	-	-	11,005,155
29	Tintic	0.002693	251,402	489,086	224,693	190,325	1,155,506
30	Tooele	0.002986	16,053,786	13,257,071	5,694,841	6,902,802	41,908,500
31	Uintah	0.002664	9,964,116	868,816	-	1,838,267	12,671,199
32	Wasatch	0.002795	21,807,598	-	-	-	21,807,598
33	Washington	0.001431	80,381,489	-	-	-	80,381,489
34	Wayne	0.001796	976,827	204,543	56,305	245,771	1,483,446
35	Weber	0.001782	49,999,756	4,073,752	-	5,339,900	59,413,408
36	Salt Lake	0.002005	77,935,935	-	-	-	77,935,935
37	Ogden	0.002631	17,970,355	976,869	-	-	18,947,224
38	Provo	0.002443	17,770,044	3,689,862	1,182,864	2,263,608	24,906,378
39	Logan	0.002561	6,888,257	1,127,608	334,445	1,258,381	9,608,691
40	Murray	0.002410	11,169,069	-	-	-	11,169,069
42	Canyons	0.002451	61,755,970	106,595	-	-	61,862,566
TOTAL		0.002315	924,572,211	131,549,867	39,769,750	115,200,952	1,211,092,780
	Under(Over)		(11)	(28,822,567)	16,480,250	12,352,348	10,020

VOTED LOCAL LEVY Implied Tax Rates								Hold Harmless
ID	Local Education Agency	2017	2018	2019	2020	2021	2022	Rate*
1	ALPINE	0.001188	0.001188	0.001188	0.001600	0.001600	0.001248	0.001600
2	BEAVER	0.000966	0.000930	0.000924	0.000925	0.000908	0.000870	0.000930
3	BOX ELDER	0.000600	0.000578	0.000600	0.000568	0.000600	0.000518	0.000600
4	CACHE	0.001461	0.001345	0.001600	0.001515	0.001347	0.001045	0.001600
5	CARBON	0.001100	0.001108	0.001144	0.001132	0.001024	0.000882	0.001144
6	DAGGETT							
7	DAVIS	0.001058	0.000935	0.000880	0.000854	0.001600	0.001268	0.001600
8	DUCHESNE	0.001600	0.001624	0.001600	0.001623	0.001672	0.001431	0.001672
9	EMERY	0.001740	0.001612	0.001596	0.001585	0.001677	0.001633	0.001677
10	GARFIELD	0.000898	0.001772	0.001772	0.001758	0.001710	0.001600	0.001772
11	GRAND	0.000200	0.000400	0.000600	0.000783	0.000914	0.001000	0.001000
12	GRANITE	0.001287	0.001178	0.001124	0.001069	0.000978	0.000811	0.001178
13	IRON	0.000800	0.000783	0.000800	0.000766	0.000717	0.000598	0.000800
14	JORDAN	0.001600	0.001600	0.001600	0.001571	0.001600	0.001600	0.001600
15	JUAB	0.000400	0.000394	0.000380	0.000338	0.000338	0.000294	0.000394
16	KANE	0.001012	0.000952	0.000942	0.000914	0.000872	0.000687	0.000952
17	MILLARD	0.000807	0.000756	0.000780	0.000790	0.000799	0.000767	0.000799
18	MORGAN							
19	NEBO	0.001300	0.001213	0.001116	0.001053	0.001170	0.001300	0.001300
20	NO. SANPETE	0.001400	0.001363	0.001600	0.001483	0.001349	0.001128	0.001600
21	NO. SUMMIT	0.000305	0.000211	0.000196	0.000179	0.000168	0.000119	0.000211
22	PARK CITY	0.001161	0.001130	0.001035	0.001004	0.000930	0.000692	0.001130
23	PIUTE	0.000400	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600
24	RICH	0.001423	0.001238	0.001083	0.001052	0.000887	0.000852	0.001238
25	SAN JUAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600
26	SEVIER	0.001273	0.001200	0.001200	0.001307	0.001200	0.000967	0.001307
27	SO. SANPETE	0.001512	0.001481	0.001374	0.001600	0.001455	0.001248	0.001600
28	SO. SUMMIT	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600
29	TINTIC	0.002325	0.002140	0.002269	0.002206	0.002062	0.001687	0.002269
30	TOOELE	0.000607	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600
31	UINTAH							
32	WASATCH	0.001600	0.001600	0.001600	0.001721	0.001656	0.001208	0.001721
33	WASHINGTON	0.001100	0.001100	0.001100	0.001100	0.001100	0.001100	0.001100
34	WAYNE	0.000000	0.001380	0.001333	0.001333	0.001380	0.001380	0.001380
35	WEBER	0.001060	0.000963	0.000907	0.000846	0.000748	0.001061	0.001061
36	SALT LAKE	0.000802	0.000734	0.000718	0.000659	0.000633	0.000535	0.000734
37	OGDEN	0.001603	0.001603	0.001487	0.001374	0.001244	0.001466	0.001603
38	PROVO	0.001024	0.001094	0.001016	0.000968	0.000911	0.000587	0.001094
39	LOGAN	0.001600	0.001600	0.001440	0.001386	0.001210	0.001000	0.001600
40	MURRAY	0.001786	0.001786	0.001694	0.001612	0.001548	0.001269	0.001786
42	CANYONS	0.001600	0.001600	0.001600	0.001600	0.001600	0.001191	0.001600

*53F-2-601 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee of 20 increments.

Board Local Levy Implied Tax Rates								Hold Harmless
ID	Local Education Agency	2017	2018	2019	2020	2021	2022	Rate
1	ALPINE	0.001116	0.001105	0.001067	0.000738	0.000559	0.000484	0.001105
2	BEAVER	0.001464	0.001428	0.001640	0.001642	0.001793	0.001719	0.001793
3	BOX ELDER	0.002500	0.002410	0.002469	0.002417	0.002202	0.001959	0.002469
4	CACHE	0.001465	0.001403	0.001320	0.001250	0.001062	0.000865	0.001403
5	CARBON	0.002914	0.002936	0.003031	0.002998	0.002575	0.002337	0.003031
6	DAGGETT	0.001470	0.001554	0.002109	0.002055	0.001859	0.001607	0.002109
7	DAVIS	0.001961	0.001876	0.002082	0.002021	0.001738	0.001447	0.002082
8	DUCHESNE	0.001138	0.001613	0.001516	0.001537	0.001528	0.001161	0.001613
9	EMERY	0.002256	0.002090	0.002070	0.002056	0.002157	0.002119	0.002157
10	GARFIELD	0.002500	0.002500	0.002500	0.002480	0.002403	0.000804	0.002500
11	GRAND	0.002500	0.002378	0.002288	0.002225	0.002059	0.001948	0.002378
12	GRANITE	0.002500	0.002353	0.002246	0.002136	0.001846	0.001621	0.002353
13	IRON	0.001087	0.001063	0.001163	0.001113	0.000990	0.000869	0.001163
14	JORDAN	0.000539	0.000400	0.000675	0.000868	0.000476	0.000946	0.000946
15	JUAB	0.002500	0.002465	0.002377	0.002317	0.002300	0.002018	0.002465
16	KANE	0.001737	0.001633	0.001616	0.001568	0.001483	0.001178	0.001633
17	MILLARD	0.002500	0.002342	0.002416	0.002447	0.002466	0.002377	0.002466
18	MORGAN	0.002024	0.002003	0.002350	0.002349	0.002324	0.001981	0.002350
19	NEBO	0.001947	0.001816	0.001671	0.001767	0.001581	0.001279	0.001816
20	NO. SANPETE	0.001897	0.001846	0.001635	0.001576	0.001415	0.001198	0.001846
21	NO. SUMMIT	0.002410	0.002444	0.002266	0.002066	0.001911	0.001374	0.002444
22	PARK CITY	0.000885	0.001245	0.001428	0.001385	0.001252	0.001036	0.001428
23	PIUTE	0.001605	0.000400	0.000403	0.000405	0.000400	0.000407	0.000407
24	RICH	0.001379	0.001200	0.001050	0.001020	0.000852	0.000895	0.001200
25	SAN JUAN	0.001614	0.001685	0.001882	0.002179	0.002141	0.000661	0.002179
26	SEVIER	0.001911	0.001800	0.001602	0.001718	0.001597	0.001307	0.001800
27	SO. SANPETE	0.001733	0.001698	0.001576	0.001482	0.001329	0.001155	0.001698
28	SO. SUMMIT	0.002196	0.002325	0.002009	0.002083	0.001803	0.001157	0.002325
29	TINTIC	0.001389	0.001278	0.001355	0.001317	0.001230	0.001006	0.001355
30	TOOELE	0.002529	0.002121	0.002000	0.002368	0.001994	0.001386	0.002368
31	UINTAH	0.002500	0.002639	0.002684	0.002980	0.002897	0.002664	0.002980
32	WASATCH	0.001800	0.002051	0.002049	0.002204	0.002121	0.001587	0.002204
33	WASHINGTON	0.001476	0.001283	0.001074	0.000986	0.000731	0.000331	0.001283
34	WAYNE	0.001625	0.000416	0.000416	0.000416	0.000408	0.000416	0.000416
35	WEBER	0.001102	0.001154	0.001087	0.001014	0.000831	0.000721	0.001154
36	SALT LAKE	0.001965	0.001798	0.001758	0.001763	0.001605	0.001470	0.001798
37	OGDEN	0.001994	0.001833	0.001700	0.001571	0.001331	0.001165	0.001833
38	PROVO	0.001499	0.001771	0.001645	0.002090	0.001734	0.001856	0.002090
39	LOGAN	0.002500	0.002500	0.002249	0.002164	0.001710	0.001561	0.002500
40	MURRAY	0.001047	0.000879	0.001528	0.001454	0.001340	0.001141	0.001528
42	CANYONS	0.001583	0.001269	0.001807	0.001666	0.001342	0.001260	0.001807

*53F-2-602 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee of 20 increments.

EARLY LITERACY PROGRAM LOCAL REQUIREMENT: MATCHING FUNDS

FY2023-2024 LEGISLATIVE ESTIMATES

LOCAL REQUIREMENT: MATCHING FUNDS

ID	Local Education Agency	Low Income Max	Guarantee Prog.	TOTAL
		0.000065	0.000056	0.000121
		\$7,500,000	\$7,500,000	\$15,000,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,973,018	\$ 1,811,607	\$ 3,784,625
2	Beaver	\$ 86,818	\$ 79,792	\$ 166,610
3	Box Elder	\$ 322,652	\$ 288,060	\$ 610,712
4	Cache	\$ 387,961	\$ 345,186	\$ 733,147
5	Carbon	\$ 98,765	\$ 92,509	\$ 191,274
6	Daggett	\$ 18,808	\$ 16,825	\$ 35,633
7	Davis	\$ 1,640,292	\$ 1,487,553	\$ 3,127,845
8	Duchesne	\$ 156,392	\$ 142,564	\$ 298,956
9	Emery	\$ 140,433	\$ 124,975	\$ 265,408
10	Garfield	\$ 40,343	\$ 37,486	\$ 77,829
11	Grand	\$ 130,196	\$ 117,038	\$ 247,234
12	Granite	\$ 2,043,973	\$ 1,806,856	\$ 3,850,829
13	Iron	\$ 282,306	\$ 260,795	\$ 543,101
14	Jordan	\$ 1,581,254	\$ 1,390,397	\$ 2,971,651
15	Juab	\$ 75,452	\$ 68,189	\$ 143,641
16	Kane	\$ 84,608	\$ 82,655	\$ 167,263
17	Millard	\$ 160,186	\$ 140,350	\$ 300,536
18	Morgan	\$ 74,646	\$ 71,077	\$ 145,723
19	Nebo	\$ 656,724	\$ 608,773	\$ 1,265,497
20	North Sanpete	\$ 52,417	\$ 49,392	\$ 101,809
21	North Summit	\$ 103,793	\$ 94,336	\$ 198,129
22	Park City	\$ 1,078,083	\$ 977,077	\$ 2,055,160
23	Piute	\$ 7,626	\$ 7,458	\$ 15,084
24	Rich	\$ 75,804	\$ 68,457	\$ 144,261
25	San Juan	\$ 45,194	\$ 42,688	\$ 87,882
26	Sevier	\$ 92,871	\$ 87,244	\$ 180,115
27	South Sanpete	\$ 44,908	\$ 41,656	\$ 86,564
28	South Summit	\$ 158,404	\$ 143,714	\$ 302,118
29	Tintic	\$ 4,279	\$ 4,215	\$ 8,494
30	Tooele	\$ 302,182	\$ 281,572	\$ 583,754
31	Uintah	\$ 250,214	\$ 223,272	\$ 473,486
32	Wasatch	\$ 424,382	\$ 385,351	\$ 809,733
33	Washington	\$ 1,239,481	\$ 1,130,849	\$ 2,370,330
34	Wayne	\$ 25,327	\$ 22,711	\$ 48,038
35	Weber	\$ 845,385	\$ 766,908	\$ 1,612,293
36	Salt Lake	\$ 1,850,032	\$ 1,628,562	\$ 3,478,594
37	Ogden	\$ 362,484	\$ 325,849	\$ 688,333
38	Provo	\$ 418,335	\$ 388,166	\$ 806,501
39	Logan	\$ 191,436	\$ 169,576	\$ 361,012
40	Murray	\$ 283,458	\$ 250,472	\$ 533,930
42	Canyons	\$ 1,574,312	\$ 1,387,124	\$ 2,961,436
	TOTAL	\$ 19,385,234	\$ 17,449,336	\$ 36,834,570
	Under(Over)	\$ (11,885,234)	\$ (9,949,336)	\$ (21,834,570)

**TOTAL MSP FUNDS
FY2023-2024 LEGISLATIVE ESTIMATES**

TOTAL ALLOCATED MSP FUNDS

		WPU's	934,415
		Amount	\$ 6,607,162,900
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	112,158.390	\$ 730,960,776
2	Beaver	2,824.231	\$ 19,773,544
3	Box Elder	17,282.745	\$ 115,562,004
4	Cache	27,118.437	\$ 181,725,450
5	Carbon	5,072.451	\$ 36,164,541
6	Daggett	683.617	\$ 5,044,022
7	Davis	96,356.695	\$ 630,924,223
8	Duchesne	8,502.860	\$ 59,414,906
9	Emery	3,732.179	\$ 26,196,978
10	Garfield	2,709.965	\$ 18,566,431
11	Grand	2,213.341	\$ 18,946,734
12	Granite	81,812.998	\$ 539,640,971
13	Iron	17,393.597	\$ 112,158,484
14	Jordan	76,741.792	\$ 508,017,759
15	Juab	3,636.036	\$ 25,671,135
16	Kane	2,909.840	\$ 21,133,525
17	Millard	4,969.837	\$ 35,061,574
18	Morgan	4,363.556	\$ 30,962,990
19	Nebo	50,052.472	\$ 329,736,340
20	North Sanpete	3,704.048	\$ 26,386,547
21	North Summit	1,815.892	\$ 16,735,303
22	Park City	5,661.120	\$ 82,507,983
23	Piute	912.649	\$ 6,475,372
24	Rich	1,267.254	\$ 11,246,452
25	San Juan	5,616.744	\$ 40,099,768
26	Sevier	7,304.745	\$ 50,525,558
27	South Sanpete	4,938.540	\$ 36,226,611
28	South Summit	2,710.406	\$ 25,647,900
29	Tintic	880.306	\$ 6,181,826
30	Tooele	31,926.426	\$ 204,405,896
31	Uintah	9,653.152	\$ 68,547,231
32	Wasatch	11,758.387	\$ 87,784,353
33	Washington	48,288.820	\$ 332,304,476
34	Wayne	1,258.506	\$ 8,519,697
35	Weber	45,262.229	\$ 298,862,831
36	Salt Lake	27,565.368	\$ 229,049,809
37	Ogden	14,314.836	\$ 95,851,636
38	Provo	18,974.125	\$ 124,742,252
39	Logan	7,275.270	\$ 48,438,223
40	Murray	8,049.239	\$ 53,494,555
42	Canyons	44,152.638	\$ 298,618,290
68	Ogden Prep	1,371.736	\$ 10,478,429

**TOTAL MSP FUNDS
FY2023-2024 LEGISLATIVE ESTIMATES**

TOTAL ALLOCATED MSP FUNDS

		WPU's	934,415
		Amount	\$ 6,607,162,900
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	6,882.710	\$ 51,426,558
81	Walden School	597.622	\$ 4,660,697
82	Freedom Academy	2,848.366	\$ 21,420,187
83	AMES	682.426	\$ 4,955,298
86	Pinnacle Canyon	652.545	\$ 4,888,328
87	City Academy	196.837	\$ 1,578,208
89	Soldier Hollow	461.503	\$ 3,246,188
91	Utah Arts Academy	385.692	\$ 2,963,623
92	Uintah River High	128.805	\$ 1,102,656
93	John Hancock	834.245	\$ 5,883,429
94	Thomas Edison - North	1,566.472	\$ 12,083,333
95	Timpanogos Academy	634.933	\$ 4,958,243
97	Salt Lake Arts	515.224	\$ 4,041,758
98	Fast Forward	776.798	\$ 4,848,600
A1	NUAMES	1,675.420	\$ 12,103,123
A2	Ranches Academy	455.837	\$ 3,558,908
A3	DaVinci Academy	1,568.157	\$ 12,139,175
A4	Summit Academy	2,767.866	\$ 20,991,421
A5	Itineris	510.168	\$ 3,772,917
A6	North Davis Prep	1,160.125	\$ 9,301,064
A7	Moab Charter	107.954	\$ 905,776
A8	East Hollywood High	482.562	\$ 3,432,059
A9	SUCCESS Academy	644.949	\$ 4,815,288
1B	UCAS	777.264	\$ 5,801,905
2B	Lincoln Academy	1,128.145	\$ 8,739,053
3B	Beehive Science & Tech	1,203.380	\$ 8,687,825
4B	Wasatch Peak	576.459	\$ 4,548,841
5B	North Star Academy	640.889	\$ 5,091,243
7B	Reagan Academy	819.500	\$ 6,555,581
8B	American Leadership	2,203.389	\$ 16,626,504
9B	Navigator Pointe	495.072	\$ 4,017,143
1C	Odyssey	460.971	\$ 3,657,383
2C	InTech Collegiate HS	346.581	\$ 2,477,698
3C	Entheos Academy	1,367.790	\$ 10,345,559
4C	Lakeview	1,201.972	\$ 9,531,300
5C	Legacy Preparatory	1,181.438	\$ 9,277,939
7C	Monticello	1,445.239	\$ 10,947,925
8C	Mountainville	943.186	\$ 7,325,159
9C	Paradigm High	498.424	\$ 3,786,409
1D	Renaissance	927.009	\$ 7,379,636
2D	Channing Hall	680.330	\$ 5,366,604
3D	Spectrum	5,290.464	\$ 31,391,801

TOTAL MSP FUNDS			
FY2023-2024 LEGISLATIVE ESTIMATES			
TOTAL ALLOCATED MSP FUNDS			
		WPU's	934,415
		Amount	\$ 6,607,162,900
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	2,429.647	\$ 18,216,734
5D	George Washington	1,213.443	\$ 9,520,696
6D	Noah Webster	636.677	\$ 5,069,241
7D	Salt Lake SPA	322.611	\$ 2,381,545
8D	Open Classroom	394.753	\$ 3,016,066
9D	Canyon Rim	611.549	\$ 4,839,574
1E	Guadalupe Schools	364.873	\$ 2,813,614
2E	Karl G. Maeser	828.272	\$ 6,361,117
3E	C.S. Lewis Academy	396.303	\$ 2,990,005
4E	Dual Immersion Academy	576.700	\$ 4,342,711
5E	Edith Bowen	465.074	\$ 3,620,612
7E	Gateway Preparatory	924.600	\$ 6,976,400
8E	Merit College Preparatory	714.905	\$ 5,158,735
9E	Providence Hall	3,030.397	\$ 22,791,484
1F	Quest Academy	1,312.982	\$ 10,022,692
2F	Rockwell HS	414.989	\$ 2,929,769
3F	Venture	1,094.202	\$ 8,162,899
4F	Center for Science Ed.	529.419	\$ 3,866,641
5F	Utah Virtual Academy	2,653.975	\$ 19,730,436
6F	The Early Light Academy	1,274.277	\$ 9,790,044
7F	Excelsior Academy	1,840.382	\$ 13,995,000
8F	Hawthorn Academy	1,819.706	\$ 13,787,530
9F	Mountain Heights Academy	1,462.413	\$ 10,891,574
1G	Jefferson Academy	705.850	\$ 5,694,770
2G	Vista at Entrada	1,421.167	\$ 10,945,331
3G	Bear River CS	220.301	\$ 1,807,082
4G	Maria Montessori	557.015	\$ 4,060,558
5G	Canyon Grove Academy	756.332	\$ 5,996,315
6G	Weilenmann School	618.577	\$ 5,140,003
7G	Summit Academy HS	836.965	\$ 5,916,382
8G	Good Foundations	543.977	\$ 4,244,576
2H	Utah Connections	1,370.191	\$ 10,403,318
3H	Endeavor Hall	378.305	\$ 2,939,938
5H	HighMark CS	825.559	\$ 6,553,420
6H	Promontory School	555.237	\$ 4,363,224
7H	Pacific Heritage Acad.	425.253	\$ 3,198,090
8H	Valley Academy	689.838	\$ 5,210,329
1I	UT International Charter	365.966	\$ 2,706,641
2I	Esperanza Elementary	658.455	\$ 5,095,068
3I	Leadership Learning	1,171.962	\$ 8,864,181
4I	Mana Academy	381.134	\$ 2,909,052
5I	Voyage Academy	615.162	\$ 4,891,847

TOTAL MSP FUNDS			
FY2023-2024 LEGISLATIVE ESTIMATES			
TOTAL ALLOCATED MSP FUNDS			
		WPU's	934,415
		Amount	\$ 6,607,162,900
LEA ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	150.564	\$ 1,220,667
9I	Utah Career Path HS	292.453	\$ 2,144,162
2J	Ascent Academies	3,888.583	\$ 28,556,113
3J	Dixie Montesorri Academy	323.544	\$ 2,468,145
5J	Mountain West Montessori	568.058	\$ 4,519,313
6J	Scholar Academy	829.725	\$ 6,459,461
7J	Greenwood	483.362	\$ 3,756,221
8J	Terra Academy	845.738	\$ 6,707,325
9J	Lumen Scholar Institute	566.114	\$ 4,293,089
1K	Vanguard Academy	779.277	\$ 5,613,558
2K	Utah Military Academy	1,538.096	\$ 10,707,902
3K	Roots Charter School	375.878	\$ 2,540,864
4K	Athenian eAcademy	677.692	\$ 5,141,539
5K	Wasatch Waldorf Academy	752.079	\$ 6,024,951
6K	Franklin Discovery Academy	783.859	\$ 6,163,311
7K	Wallace Stegner Academy	1,847.282	\$ 13,699,202
8K	American Academy of Innovation	614.712	\$ 4,515,451
9K	St. George Academy	328.571	\$ 2,541,160
1L	Athlos Academy	649.142	\$ 4,831,065
2L	CCID	607.555	\$ 4,598,132
3L	Leadership Academy of Utah	615.591	\$ 4,698,916
5L	Ignite Entrepreneurship Academy	612.228	\$ 4,822,168
6L	Bonneville Academy	551.956	\$ 4,213,824
7L	Ivy Preparatory Academy	492.248	\$ 3,977,232
8L	REAL Salt Lake Academy High	569.724	\$ 3,886,894
1M	Advantage Arts Academy	398.198	\$ 3,220,125
3M	Bridge Elementary	706.151	\$ 5,383,578
4M	Mountain Sunrise Academy	615.748	\$ 4,780,182
7M	Career Academy of Utah	84.223	\$ 831,335
41	USDB	-	\$ 7,450,426
70	Sevier School District (CUES)		\$ 350,000
71	Wasatch School District (NUES)		\$ 450,000
72	Carbon Co School District (SESC)		\$ 200,000
73	Iron Co School District (SEDC)		\$ 300,000
	Unallocated	535.060	\$ 174,455,614
	Districts - Total	807,477.655	\$ 5,598,314,955
	Charters - Total	107,948.695	\$ 825,641,904
	Other Institutions	-	\$ 8,750,426
	Grand Total	934,415.000	\$ 6,607,162,900

**ESTIMATED BASIC RATE REVENUE
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	DISTRICT	ASSESSED VALUATIONS	REDEVELOPMENT AND BOE ADJUSTMENTS	ADJUSTED ASSESSED VALUATIONS	COLLECTION RATE (5-YR AVERAGE)	BASIC TAX RATE MINIMUM SCHOOL PROGRAM	TOTAL REVENUE FROM BASIC TAX RATE UNDER BASIC PROGRAM
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	TAX RATE	DOLLARS
1	Alpine	\$ 58,617,435,031	\$ (3,189,964,025)	\$ 55,427,471,006	93.98%	0.001400	\$ 72,927,032
2	Beaver	\$ 1,935,981,951	\$ (368,236,947)	\$ 1,567,745,004	94.08%	0.001400	\$ 2,064,908
3	Box Elder	\$ 7,503,328,678	\$ (627,813,549)	\$ 6,875,515,129	96.27%	0.001400	\$ 9,266,682
4	Cache	\$ 10,283,568,778	\$ (191,004,569)	\$ 10,092,564,209	96.95%	0.001400	\$ 13,698,637
5	Carbon	\$ 2,469,852,825	\$ (14,841,614)	\$ 2,455,011,211	89.94%	0.001400	\$ 3,091,252
6	Daggett	\$ 454,767,836	\$ (967,567)	\$ 453,800,269	96.45%	0.001400	\$ 612,767
7	Davis	\$ 45,016,705,728	\$ (1,396,134,269)	\$ 43,620,571,459	94.86%	0.001400	\$ 57,929,864
8	Duchesne	\$ 3,405,022,857	\$ (3,776,798)	\$ 3,401,246,059	95.02%	0.001400	\$ 4,524,610
9	Emery	\$ 2,353,037,545	\$ (62,553,871)	\$ 2,290,483,674	97.23%	0.001400	\$ 3,117,852
10	Garfield	\$ 808,604,985	\$ (1,568,419)	\$ 807,036,566	92.89%	0.001400	\$ 1,049,519
11	Grand	\$ 2,867,312,914	\$ (9,306,971)	\$ 2,858,005,943	96.11%	0.001400	\$ 3,845,561
12	Granite	\$ 50,274,072,831	\$ (2,317,919,209)	\$ 47,956,153,622	97.56%	0.001400	\$ 65,500,433
13	Iron	\$ 8,255,274,911	\$ (685,860,283)	\$ 7,569,414,628	93.19%	0.001400	\$ 9,875,512
14	Jordan	\$ 47,880,654,581	\$ (4,312,305,266)	\$ 43,568,349,315	97.98%	0.001400	\$ 59,763,576
15	Juab	\$ 1,734,782,965	\$ (5,875,908)	\$ 1,728,907,057	94.66%	0.001400	\$ 2,291,217
16	Kane	\$ 2,573,672,071	\$ (10,108,011)	\$ 2,563,564,060	89.15%	0.001400	\$ 3,199,584
17	Millard	\$ 2,742,201,049	\$ (9,972,121)	\$ 2,732,228,928	97.57%	0.001400	\$ 3,732,170
18	Morgan	\$ 2,107,432,366	\$ (35,781,150)	\$ 2,071,651,216	90.29%	0.001400	\$ 2,618,691
19	Nebo	\$ 19,255,948,843	\$ (112,029,817)	\$ 19,143,919,026	92.61%	0.001400	\$ 24,820,857
20	N. Sanpete	\$ 1,378,618,115	\$ (2,165,025)	\$ 1,376,453,090	92.08%	0.001400	\$ 1,774,413
21	N. Summit	\$ 3,431,503,182	\$ (42,472,715)	\$ 3,389,030,467	94.25%	0.001400	\$ 4,471,826
22	Park City	\$ 32,659,637,453	\$ (932,532,182)	\$ 31,727,105,271	94.90%	0.001400	\$ 42,152,632
23	Piute	\$ 177,586,780	\$ (470,722)	\$ 177,116,058	87.86%	0.001400	\$ 217,860
24	Rich	\$ 2,273,513,480	\$ (8,874,585)	\$ 2,264,638,895	95.52%	0.001400	\$ 3,028,456
25	San Juan	\$ 991,648,209	\$ (6,237,663)	\$ 985,410,546	91.16%	0.001400	\$ 1,257,620
26	Sevier	\$ 2,411,872,568	\$ (60,417,164)	\$ 2,351,455,404	91.15%	0.001400	\$ 3,000,692
27	S. Sanpete	\$ 1,208,713,327	\$ (968,856)	\$ 1,207,744,471	92.55%	0.001400	\$ 1,564,875
28	S. Summit	\$ 5,510,473,529	\$ (77,591,861)	\$ 5,432,881,668	94.72%	0.001400	\$ 7,204,436
29	Tintic	\$ 117,322,928	\$ (227,179)	\$ 117,095,749	83.96%	0.001400	\$ 137,639
30	Tooele	\$ 8,435,626,551	\$ (479,156,877)	\$ 7,956,469,674	91.21%	0.001400	\$ 10,159,934
31	Uintah	\$ 4,761,999,514	\$ (26,560,218)	\$ 4,735,439,296	96.79%	0.001400	\$ 6,416,804
32	Wasatch	\$ 14,089,419,149	\$ (380,745,617)	\$ 13,708,673,532	94.45%	0.001400	\$ 18,126,979
33	Washington	\$ 40,011,846,864	\$ (1,029,721,117)	\$ 38,982,125,747	94.59%	0.001400	\$ 51,622,470
34	Wayne	\$ 507,489,031	\$ (1,309,896)	\$ 506,179,135	96.77%	0.001400	\$ 685,761
35	Weber	\$ 25,445,773,275	\$ (702,412,820)	\$ 24,743,360,455	94.86%	0.001400	\$ 32,860,172
36	Salt Lake	\$ 48,838,682,666	\$ (7,188,911,741)	\$ 41,649,770,925	97.96%	0.001400	\$ 57,120,162
37	Ogden	\$ 10,111,637,327	\$ (570,916,470)	\$ 9,540,720,857	95.87%	0.001400	\$ 12,805,365
38	Provo	\$ 11,476,025,258	\$ (141,137,353)	\$ 11,334,887,905	93.65%	0.001400	\$ 14,861,172
39	Logan	\$ 4,858,032,774	\$ (224,057,706)	\$ 4,633,975,068	97.58%	0.001400	\$ 6,330,566
40	Murray	\$ 6,912,903,116	\$ (537,365,446)	\$ 6,375,537,670	97.81%	0.001400	\$ 8,730,279
42	Canyons	\$ 39,554,787,537	\$ (2,487,514,249)	\$ 37,067,273,288	97.85%	0.001400	\$ 50,778,458
	Adjustment	-	-	-	-	-	\$ 29,721,505
	TOTAL	\$ 535,704,771,378	\$ (28,257,787,826)	\$ 507,446,983,552	94.25%	0.001400	\$ 708,960,800

LOCAL REVENUES
FY2023-2024 LEGISLATIVE ESTIMATES

ID	LOCAL EDUCATION AGENCY	BASIC LEVY DOLLARS	VOTED LOCAL LEVY DOLLARS	BOARD LOCAL LEVY DOLLARS	K-3 READING ACHIEVEMENT MATCHING FUNDS	TOTAL
1	Alpine	\$ 72,927,032	\$ 72,175,702	\$ 24,236,416	\$ 3,784,625	\$ 173,123,775
2	Beaver	\$ 2,064,908	\$ 1,367,899	\$ 1,678,340	\$ 166,610	\$ 5,277,758
3	Box Elder	\$ 9,266,682	\$ 4,035,864	\$ 10,934,948	\$ 610,712	\$ 24,848,205
4	Cache	\$ 13,698,637	\$ 11,271,191	\$ 4,314,943	\$ 733,147	\$ 30,017,918
5	Carbon	\$ 3,091,252	\$ 2,152,754	\$ 2,089,337	\$ 191,274	\$ 7,524,617
6	Daggett	\$ 612,767	\$ -	\$ 977,075	\$ 35,633	\$ 1,625,474
7	Davis	\$ 57,929,864	\$ 55,628,374	\$ 18,076,062	\$ 3,127,845	\$ 134,762,144
8	Duchesne	\$ 4,524,610	\$ 5,102,275	\$ 1,450,597	\$ 298,956	\$ 11,376,438
9	Emery	\$ 3,117,852	\$ 3,726,473	\$ 931,610	\$ 265,408	\$ 8,041,343
10	Garfield	\$ 1,049,519	\$ 1,353,763	\$ 408,387	\$ 77,829	\$ 2,889,499
11	Grand	\$ 3,845,561	\$ 2,892,803	\$ 2,928,144	\$ 247,234	\$ 9,913,742
12	Granite	\$ 65,500,433	\$ 40,435,155	\$ 40,982,520	\$ 3,850,829	\$ 150,768,937
13	Iron	\$ 9,875,512	\$ 4,699,332	\$ 9,137,500	\$ 543,101	\$ 24,255,445
14	Jordan	\$ 59,763,576	\$ 72,154,011	\$ 17,732,640	\$ 2,971,651	\$ 152,621,878
15	Juab	\$ 2,291,217	\$ 520,116	\$ 2,836,595	\$ 143,641	\$ 5,791,568
16	Kane	\$ 3,199,584	\$ 1,850,873	\$ 2,823,867	\$ 167,263	\$ 8,041,587
17	Millard	\$ 3,732,170	\$ 2,144,780	\$ 3,358,376	\$ 300,536	\$ 9,535,862
18	Morgan	\$ 2,618,691	\$ -	\$ 4,096,538	\$ 145,723	\$ 6,860,952
19	Nebo	\$ 24,820,857	\$ 24,945,226	\$ 13,814,291	\$ 1,265,497	\$ 64,845,870
20	North Sanpete	\$ 1,774,413	\$ 1,652,087	\$ 584,032	\$ 101,809	\$ 4,112,341
21	North Summit	\$ 4,471,826	\$ 410,673	\$ 6,173,326	\$ 198,129	\$ 11,253,953
22	Park City	\$ 42,152,632	\$ 22,288,480	\$ 27,921,431	\$ 2,055,160	\$ 94,417,703
23	Piute	\$ 217,860	\$ 298,970	\$ 74,716	\$ 15,084	\$ 606,629
24	Rich	\$ 3,028,456	\$ 1,983,997	\$ 1,768,032	\$ 144,261	\$ 6,924,746
25	San Juan	\$ 1,257,620	\$ 1,597,877	\$ 486,820	\$ 87,882	\$ 3,430,200
26	Sevier	\$ 3,000,692	\$ 2,386,626	\$ 1,707,898	\$ 180,115	\$ 7,275,331
27	South Sanpete	\$ 1,564,875	\$ 1,544,135	\$ 498,580	\$ 86,564	\$ 3,694,154
28	South Summit	\$ 7,204,436	\$ 3,253,350	\$ 7,751,806	\$ 302,118	\$ 18,511,709
29	Tintic	\$ 137,639	\$ 201,127	\$ 50,275	\$ 8,494	\$ 397,535
30	Tooele	\$ 10,159,934	\$ 12,715,212	\$ 3,338,573	\$ 583,754	\$ 26,797,474
31	Uintah	\$ 6,416,804	\$ -	\$ 9,964,116	\$ 473,486	\$ 16,854,406
32	Wasatch	\$ 18,126,979	\$ 16,385,438	\$ 5,422,161	\$ 809,733	\$ 40,744,310
33	Washington	\$ 51,622,470	\$ 43,327,743	\$ 37,053,745	\$ 2,370,330	\$ 134,374,288
34	Wayne	\$ 685,761	\$ 750,323	\$ 226,503	\$ 48,038	\$ 1,710,626
35	Weber	\$ 32,860,172	\$ 26,243,831	\$ 23,755,925	\$ 1,612,293	\$ 84,472,221
36	Salt Lake	\$ 57,120,162	\$ 23,184,805	\$ 54,751,130	\$ 3,478,594	\$ 138,534,691
37	Ogden	\$ 12,805,365	\$ 14,055,405	\$ 3,914,950	\$ 688,333	\$ 31,464,053
38	Provo	\$ 14,861,172	\$ 7,127,399	\$ 10,642,645	\$ 806,501	\$ 33,437,717
39	Logan	\$ 6,330,566	\$ 4,919,487	\$ 1,968,770	\$ 361,012	\$ 13,579,835
40	Murray	\$ 8,730,279	\$ 8,491,427	\$ 2,677,642	\$ 533,930	\$ 20,433,277
42	Canyons	\$ 50,778,458	\$ 46,258,997	\$ 15,496,973	\$ 2,961,436	\$ 115,495,864
	TOTAL	\$ 679,239,295	\$ 545,533,978	\$ 379,038,233	\$ 36,834,570	\$ 1,640,646,076

ALL PROGRAM FUNDS							
FY2023-2024 LEGISLATIVE ESTIMATES							
ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS		SCHOOL LAND TRUST	STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
		MINIMUM SCHOOL PROGRAM	OTHER STATE PROGRAMS				
1	Alpine	\$ 730,960,776	\$ 765,320	\$ 11,753,458	\$ 743,479,553	\$ 173,123,775	\$ 916,603,328
2	Beaver	\$ 19,773,544	\$ -	\$ 423,128	\$ 20,196,672	\$ 5,277,758	\$ 25,474,430
3	Box Elder	\$ 115,562,004	\$ 103,540	\$ 1,887,937	\$ 117,553,482	\$ 24,848,205	\$ 142,401,687
4	Cache	\$ 181,725,450	\$ 805,470	\$ 2,887,784	\$ 185,418,703	\$ 30,017,918	\$ 215,436,621
5	Carbon	\$ 36,164,541	\$ 142,889	\$ 670,215	\$ 36,977,646	\$ 7,524,617	\$ 44,502,263
6	Daggett	\$ 5,044,022	\$ 50,000	\$ 243,255	\$ 5,337,277	\$ 1,625,474	\$ 6,962,751
7	Davis	\$ 630,924,223	\$ -	\$ 9,897,798	\$ 640,822,021	\$ 134,762,144	\$ 775,584,165
8	Duchesne	\$ 59,414,906	\$ 14,652	\$ 925,823	\$ 60,355,382	\$ 11,376,438	\$ 71,731,819
9	Emery	\$ 26,196,978	\$ -	\$ 501,298	\$ 26,698,276	\$ 8,041,343	\$ 34,739,619
10	Garfield	\$ 18,566,431	\$ 84,004	\$ 387,424	\$ 19,037,859	\$ 2,889,499	\$ 21,927,358
11	Grand	\$ 18,946,734	\$ -	\$ 413,390	\$ 19,360,124	\$ 9,913,742	\$ 29,273,866
12	Granite	\$ 539,640,971	\$ -	\$ 8,215,249	\$ 547,856,220	\$ 150,768,937	\$ 698,625,156
13	Iron	\$ 112,158,484	\$ 702,561	\$ 1,899,162	\$ 114,760,207	\$ 24,255,445	\$ 139,015,652
14	Jordan	\$ 508,017,759	\$ 363,857	\$ 8,040,245	\$ 516,421,860	\$ 152,621,878	\$ 669,043,738
15	Juab	\$ 25,671,135	\$ 12,210	\$ 585,148	\$ 26,268,493	\$ 5,791,568	\$ 32,060,061
16	Kane	\$ 21,133,525	\$ -	\$ 411,903	\$ 21,545,428	\$ 8,041,587	\$ 29,587,015
17	Millard	\$ 35,061,574	\$ 35,897	\$ 641,274	\$ 35,738,745	\$ 9,535,862	\$ 45,274,608
18	Morgan	\$ 30,962,990	\$ 23,443	\$ 664,265	\$ 31,650,698	\$ 6,860,952	\$ 38,511,651
19	Nebo	\$ 329,736,340	\$ 8,724,108	\$ 5,119,011	\$ 343,579,459	\$ 64,845,870	\$ 408,425,329
20	North Sanpete	\$ 26,386,547	\$ 6,593	\$ 562,022	\$ 26,955,162	\$ 4,112,341	\$ 31,067,502
21	North Summit	\$ 16,735,303	\$ -	\$ 358,076	\$ 17,093,379	\$ 11,253,953	\$ 28,347,332
22	Park City	\$ 82,507,983	\$ -	\$ 807,622	\$ 83,315,604	\$ 94,417,703	\$ 177,733,307
23	Piute	\$ 6,475,372	\$ 200,000	\$ 254,481	\$ 6,929,853	\$ 606,629	\$ 7,536,482
24	Rich	\$ 11,246,452	\$ 50,000	\$ 288,426	\$ 11,584,878	\$ 6,924,746	\$ 18,509,624
25	San Juan	\$ 40,099,768	\$ 721,736	\$ 608,951	\$ 41,430,455	\$ 3,430,200	\$ 44,860,654
26	Sevier	\$ 50,525,558	\$ 156,661	\$ 836,428	\$ 51,518,647	\$ 7,275,331	\$ 58,793,978
27	South Sanpete	\$ 36,226,611	\$ 1,885,366	\$ 650,605	\$ 38,762,581	\$ 3,694,154	\$ 42,456,735
28	South Summit	\$ 25,647,900	\$ -	\$ 445,037	\$ 26,092,937	\$ 18,511,709	\$ 44,604,646
29	Tintic	\$ 6,181,826	\$ 209,768	\$ 253,669	\$ 6,645,263	\$ 397,535	\$ 7,042,799
30	Tooele	\$ 204,405,896	\$ 17,020,079	\$ 3,557,233	\$ 224,983,208	\$ 26,797,474	\$ 251,780,682
31	Uintah	\$ 68,547,231	\$ -	\$ 1,142,887	\$ 69,690,119	\$ 16,854,406	\$ 86,544,525
32	Wasatch	\$ 87,784,353	\$ 402,196	\$ 1,408,503	\$ 89,595,052	\$ 40,744,310	\$ 130,339,362
33	Washington	\$ 332,304,476	\$ 668,861	\$ 5,172,297	\$ 338,145,633	\$ 134,374,288	\$ 472,519,922
34	Wayne	\$ 8,519,697	\$ 100,488	\$ 278,554	\$ 8,898,739	\$ 1,710,626	\$ 10,609,365
35	Weber	\$ 298,862,831	\$ -	\$ 4,622,401	\$ 303,485,233	\$ 84,472,221	\$ 387,957,454
36	Salt Lake	\$ 229,049,809	\$ -	\$ 2,849,645	\$ 231,899,454	\$ 138,534,691	\$ 370,434,145
37	Ogden	\$ 95,851,636	\$ -	\$ 1,605,010	\$ 97,456,646	\$ 31,464,053	\$ 128,920,699
38	Provo	\$ 124,742,252	\$ -	\$ 2,060,236	\$ 126,802,488	\$ 33,437,717	\$ 160,240,205
39	Logan	\$ 48,438,223	\$ -	\$ 914,869	\$ 49,353,092	\$ 13,579,835	\$ 62,932,926
40	Murray	\$ 53,494,555	\$ -	\$ 999,395	\$ 54,493,951	\$ 20,433,277	\$ 74,927,228
42	Canyons	\$ 298,618,290	\$ -	\$ 4,676,093	\$ 303,294,383	\$ 115,495,864	\$ 418,790,247
	Charters	\$ 825,641,904	\$ -	\$ 11,862,141	\$ 837,504,045	\$ -	\$ 837,504,045
	USDB	\$ 7,450,426	\$ -	\$ -	\$ 7,450,426	\$ -	\$ 7,450,426
TOTAL		\$ 6,431,407,286	\$ 33,249,700	\$ 101,782,347	\$ 6,566,439,333	\$ 1,640,646,076	\$ 8,207,085,409

ID	Local Education Agency	Estimated Charter School Levy Local Funds*
1	ALPINE	\$ 3,554,668
2	BEAVER	\$ 6,462
3	BOX ELDER	\$ 396,278
4	CACHE	\$ 415,108
5	CARBON	\$ 322,448
6	DAGGETT	\$ -
7	DAVIS	\$ 3,481,295
8	DUCHESNE	\$ 162,869
9	EMERY	\$ 54,313
10	GARFIELD	\$ 1,570
11	GRAND	\$ 144,379
12	GRANITE	\$ 6,102,849
13	IRON	\$ 262,678
14	JORDAN	\$ 4,336,372
15	JUAB	\$ 21,352
16	KANE	\$ 6,514
17	MILLARD	\$ 30,625
18	MORGAN	\$ 43,649
19	NEBO	\$ 1,452,057
20	NO. SANPETE	\$ 5,015
21	NO. SUMMIT	\$ 51,500
22	PARK CITY	\$ 564,656
23	PIUTE	\$ 1,283
24	RICH	\$ 5,871
25	SAN JUAN	\$ 7,193
26	SEVIER	\$ 38,414
27	SO. SANPETE	\$ 20,608
28	SO. SUMMIT	\$ 121,971
29	TINTIC	\$ 450
30	TOOELE	\$ 789,846
31	UINTAH	\$ 551,793
32	WASATCH	\$ 553,751
33	WASHINGTON	\$ 1,359,547
34	WAYNE	\$ 5,412
35	WEBER	\$ 1,147,754
36	SALT LAKE	\$ 3,293,506
37	OGDEN	\$ 1,371,389
38	PROVO	\$ 983,410
39	LOGAN	\$ 716,330
40	MURRAY	\$ 288,222
42	CANYONS	\$ 2,495,620
TOTAL		35,169,030
<p>*The Charter School Levy Local amount is the actual amount that the levy should collect for FY2023 prior to any reconciliation for over or under collections</p>		

OTHER ENTITIES

FY2023-2024 LEGISLATIVE ESTIMATES				
OTHER ENTITIES				
	Pupil Transportation	School Land Trust	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ 5,000,000.00	\$ 47,785.62	\$ 26,665.00	\$ 1,973,654.84
70 Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ -
71 Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ -
72 Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ -
73 Iron Co School District (SEDC)	\$ -	\$ -	\$ -	\$ -
TOTALS:	\$ 5,000,000.00	\$ 47,785.62	\$ 26,665.00	\$ 1,973,654.84
	Teacher & Student Success Act Program	Educator Professional Time	School Health & Counseling Support	SPED Extended Year SPED Educators
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ 74,253.98	\$ 328,066.62	\$ -	\$ -
70 Sevier School District (CUES)	\$ -	\$ -	\$ 350,000.00	\$ -
71 Wasatch School District (NUES)	\$ -	\$ -	\$ 450,000.00	\$ -
72 Carbon Co School District (SESC)	\$ -	\$ -	\$ 200,000.00	\$ -
73 Iron Co School District (SEDC)	\$ -	\$ -	\$ 300,000.00	\$ -
TOTALS:	\$ 74,253.98	\$ 328,066.62	\$ 1,300,000.00	\$ -
	Grants For Professional Learning	Total		
	DOLLARS	DOLLARS		
41 USDB	\$ -	\$ 7,450,426.06		
70 Sevier School District (CUES)	\$ -	\$ 350,000.00		
71 Wasatch School District (NUES)	\$ -	\$ 450,000.00		
72 Carbon Co School District (SESC)	\$ -	\$ 200,000.00		
73 Iron Co School District (SEDC)	\$ -	\$ 300,000.00		
TOTALS:	\$ -	\$ 8,750,426.06		

SCHOOL BUILDING PROGRAM FY2023-2024 LEGISLATIVE ESTIMATES

**OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH
FY2023-2024 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE MBG	ENROLLMENT GROWTH	ENROLLMENT GROWTH MBG	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700	Pgm:5550, Rev: 3700	Pgm:5561, Rev:3700	Pgm:5561, Rev:3700	TOTAL
		\$12,610,900	\$15,000,000	\$1,888,800	\$3,750,000	\$33,249,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 256,355	\$ 508,965	\$ 765,320
2	Beaver	\$ -	\$ -	\$ -	\$ -	\$ -
3	Box Elder	\$ -	\$ -	\$ 34,682	\$ 68,858	\$ 103,540
4	Cache	\$ 264,272	\$ 314,337	\$ 75,990	\$ 150,870	\$ 805,470
5	Carbon	\$ 65,263	\$ 77,627	\$ -	\$ -	\$ 142,889
6	Daggett	\$ 22,837	\$ 27,163	\$ -	\$ -	\$ 50,000
7	Davis	\$ -	\$ -	\$ -	\$ -	\$ -
8	Duchesne	\$ -	\$ -	\$ 4,908	\$ 9,744	\$ 14,652
9	Emery	\$ -	\$ -	\$ -	\$ -	\$ -
10	Garfield	\$ -	\$ -	\$ 28,139	\$ 55,866	\$ 84,004
11	Grand	\$ -	\$ -	\$ -	\$ -	\$ -
12	Granite	\$ -	\$ -	\$ -	\$ -	\$ -
13	Iron	\$ -	\$ -	\$ 235,333	\$ 467,227	\$ 702,561
14	Jordan	\$ -	\$ -	\$ 121,879	\$ 241,977	\$ 363,857
15	Juab	\$ -	\$ -	\$ 4,090	\$ 8,120	\$ 12,210
16	Kane	\$ -	\$ -	\$ -	\$ -	\$ -
17	Millard	\$ -	\$ -	\$ 12,024	\$ 23,873	\$ 35,897
18	Morgan	\$ -	\$ -	\$ 7,853	\$ 15,590	\$ 23,443
19	Nebo	\$ 3,666,743	\$ 4,361,398	\$ 233,125	\$ 462,843	\$ 8,724,108
20	North Sanpete	\$ -	\$ -	\$ 2,209	\$ 4,385	\$ 6,593
21	North Summit	\$ -	\$ -	\$ -	\$ -	\$ -
22	Park City	\$ -	\$ -	\$ -	\$ -	\$ -
23	Piute	\$ 91,347	\$ 108,653	\$ -	\$ -	\$ 200,000
24	Rich	\$ 22,837	\$ 27,163	\$ -	\$ -	\$ 50,000
25	San Juan	\$ 329,643	\$ 392,093	\$ -	\$ -	\$ 721,736
26	Sevier	\$ 69,880	\$ 83,118	\$ 1,227	\$ 2,436	\$ 156,661
27	South Sanpete	\$ 861,115	\$ 1,024,251	\$ -	\$ -	\$ 1,885,366
28	South Summit	\$ -	\$ -	\$ -	\$ -	\$ -
29	Tintic	\$ 91,347	\$ 108,653	\$ 3,272	\$ 6,496	\$ 209,768
30	Tooele	\$ 7,079,943	\$ 8,421,218	\$ 508,784	\$ 1,010,134	\$ 17,020,079
31	Uintah	\$ -	\$ -	\$ -	\$ -	\$ -
32	Wasatch	\$ -	\$ -	\$ 134,721	\$ 267,474	\$ 402,196
33	Washington	\$ -	\$ -	\$ 224,045	\$ 444,816	\$ 668,861
34	Wayne	\$ 45,674	\$ 54,326	\$ 164	\$ 325	\$ 100,488
35	Weber	\$ -	\$ -	\$ -	\$ -	\$ -
36	Salt Lake	\$ -	\$ -	\$ -	\$ -	\$ -
37	Ogden	\$ -	\$ -	\$ -	\$ -	\$ -
38	Provo	\$ -	\$ -	\$ -	\$ -	\$ -
39	Logan	\$ -	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 12,610,900	\$ 15,000,000	\$ 1,888,800	\$ 3,750,000	\$ 33,249,700
Unallocated		\$ 0	\$ -	\$ -	\$ (0)	\$ -

FUNDING DATA

		October 1, 2021		October 1, 2022		Oct 1, 2023 (CDC)		FY 22/23 Growth		FY 23/24 Growth						
		K	1-12	K	1-12	K	1-12	K	1-12	K	1-12	K ADM		K Base WPU		
ID	District	FY 2022	FY 2022	FY 2023	FY 2023	FY 2024	FY 2024	Change	Change	Change	Change	FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024
1	Alpine	6,279	77,720	5,738	78,928	6,229	79,217	-8.6%	1.6%	8.6%	0.4%	6,125.8	5,598.01	6,077.11	3,078.908	3,342.409
2	Beaver	119	1,409	102	1,405	99	1,373	-14.3%	-0.3%	-2.9%	-2.3%	119.0	102.0	99.0	56.100	54.450
3	Box Elder	920	11,376	831	11,507	853	11,536	-9.7%	1.2%	2.6%	0.3%	913.1	824.8	846.6	453.639	465.648
4	Cache	1,389	18,165	1,308	18,423	1,364	18,520	-5.8%	1.4%	4.3%	0.5%	1,365.9	1,286.2	1,341.3	707.424	737.712
5	Carbon	254	3,108	213	3,121	209	3,130	-16.1%	0.4%	-1.9%	0.3%	238.3	199.8	196.1	109.893	107.830
6	Daggett	13	174	9	168	8	156	-30.8%	-3.4%	-11.1%	-7.1%	12.3	8.5	7.6	4.673	4.154
7	Davis	4,871	67,669	4,304	67,260	4,605	66,236	-11.6%	-0.6%	7.0%	-1.5%	4,827.6	4,265.6	4,563.9	2,346.098	2,510.172
8	Duchesne	358	4,775	360	4,864	372	4,952	0.6%	1.9%	3.3%	1.8%	343.6	345.6	357.1	190.054	196.389
9	Emery	135	2,001	139	1,946	137	1,894	3.0%	-2.7%	-1.4%	-2.7%	132.5	136.4	134.4	75.015	73.936
10	Garfield	141	1,126	118	1,125	116	1,109	-16.3%	-0.1%	-1.7%	-1.4%	132.2	110.6	108.7	60.826	59.796
11	Grand	89	1,359	88	1,347	92	1,296	-1.1%	-0.9%	4.5%	-3.8%	86.6	85.6	89.5	47.089	49.229
12	Granite	3,931	56,440	3,811	55,310	3,946	54,604	-3.1%	-2.0%	3.5%	-1.3%	3,816.3	3,699.8	3,830.8	2,034.876	2,106.959
13	Iron	877	10,953	942	11,479	986	11,976	7.4%	4.8%	4.7%	4.3%	884.2	949.8	994.1	522.370	546.769
14	Jordan	3,797	54,043	3,616	54,213	3,798	53,051	-4.8%	0.3%	5.0%	-2.1%	3,733.7	3,555.7	3,734.7	1,955.656	2,054.088
15	Juab	202	2,474	177	2,528	179	2,545	-12.4%	2.2%	1.1%	0.7%	200.9	176.0	178.0	96.823	97.917
16	Kane	128	1,274	106	1,318	105	1,319	-17.2%	3.5%	-0.9%	0.1%	125.6	104.0	103.0	57.199	56.660
17	Millard	230	2,844	222	2,898	228	2,950	-3.5%	1.9%	2.7%	1.8%	231.8	223.7	229.8	123.050	126.375
18	Morgan	204	3,130	167	3,123	165	3,045	-18.1%	-0.2%	-1.2%	-2.5%	207.5	169.9	167.8	93.433	92.314
19	Nebo	2,577	32,877	2,561	33,668	2,704	34,023	-0.6%	2.4%	5.6%	1.1%	2,476.9	2,461.5	2,598.9	1,353.825	1,429.419
20	North Sanpete	165	2,366	179	2,355	176	2,332	8.5%	-0.5%	-1.7%	-1.0%	163.7	177.6	174.6	97.684	96.047

		October 1, 2021		October 1, 2022		Oct 1, 2023 (CDC)		FY 22/23 Growth		FY 23/24 Growth						
		K	1-12	K	1-12	K	1-12	K	1-12	K	1-12	K ADM		K Base WPU		
ID	District	FY 2022	FY 2022	FY 2023	FY 2023	FY 2024	FY 2024	Change	Change	Change	Change	FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024
												66.9	74.1	72.0	40.758	39.625
												261.3	213.0	208.0	117.161	114.397
												15.0	9.0	8.0	4.950	4.400
												38.3	39.3	39.3	21.626	21.626
												201.8	183.9	181.9	101.143	100.050
												321.9	334.0	331.0	183.704	182.034
												243.7	222.0	217.1	122.102	119.389
												101.8	114.2	112.1	62.822	61.680
												13.9	15.9	15.9	8.758	8.758
												1,638.7	1,557.4	1,710.9	856.577	941.020
												503.7	483.1	480.2	265.714	264.097
												653.7	601.4	646.8	330.759	355.742
												2,193.2	2,167.2	2,281.9	1,191.985	1,255.058
												30.1	32.0	30.1	17.617	16.549
												2,207.1	2,004.4	2,095.0	1,102.427	1,152.269
												1,374.7	1,347.2	1,366.8	740.934	751.758
												786.2	721.8	749.5	397.000	412.248
												942.9	945.8	985.3	520.200	541.920
												441.2	407.6	413.3	224.177	227.342
												416.1	401.6	392.0	220.896	215.586
												2,100.6	2,030.9	2,080.0	1,116.981	1,144.000
												40,690.1	38,387.1	40,250.6	21,112.924	22,137.821

Ties to Oct 1
Ties to ADM File
Calculation
Non-FDK Weight
0.55
FDK Weight
1.00
1-12 Weight
1.00

ID	District	1-12 ADM			1-12 WPUs		Total K-12 WPUs		Prior Year Plus Growth K-12 WPUs	FDK WPUs		Final K-12 WPUs FY2024	
		FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2024	Est. FDK ADM	FDK WPUs	K	1-12
1	Alpine	75,274.1	76,444.1	76,723.9	76,444.083	76,723.918	79,522.992	80,066.327	80,066.327	2,513.2	1,130.933	4,473.342	76,723.918
2	Beaver	1,370.8	1,366.9	1,335.8	1,366.931	1,335.798	1,423.031	1,390.248	1,423.031	99.0	44.550	100.650	1,366.931
3	Box Elder	11,100.6	11,228.5	11,256.7	11,228.451	11,256.749	11,682.090	11,722.397	11,722.397	616.4	277.364	743.013	11,256.749
4	Cache	17,811.4	18,064.4	18,159.5	18,064.395	18,159.507	18,771.819	18,897.218	18,897.218	542.8	244.265	981.977	18,159.507
5	Carbon	3,023.3	3,035.9	3,044.7	3,035.901	3,044.656	3,145.795	3,152.485	3,152.485	196.1	88.224	196.054	3,044.656
6	Daggett	168.4	162.6	151.0	162.566	150.954	167.239	155.108	167.239	-	-	4.673	162.566
7	Davis	66,194.7	65,794.6	64,792.9	65,794.594	64,792.904	68,140.692	67,303.076	68,140.692	2,119.9	953.969	3,300.067	65,794.594
8	Duchesne	4,591.3	4,676.8	4,761.4	4,676.831	4,761.445	4,866.885	4,957.834	4,957.834	357.1	160.682	357.072	4,761.445
9	Emery	1,934.9	1,881.7	1,831.4	1,881.711	1,831.429	1,956.727	1,905.365	1,956.727	134.4	60.493	135.508	1,881.711
10	Garfield	1,081.1	1,080.1	1,064.8	1,080.112	1,064.751	1,140.939	1,124.546	1,140.939	108.7	48.924	109.750	1,080.112
11	Grand	1,320.7	1,309.0	1,259.4	1,308.994	1,259.433	1,356.083	1,308.662	1,356.083	89.5	40.278	87.367	1,308.994
12	Granite	53,629.5	52,555.8	51,884.9	52,555.786	51,884.942	54,590.662	53,991.901	54,590.662	3,830.8	1,723.875	3,758.751	52,555.786
13	Iron	10,652.1	11,163.6	11,647.0	11,163.650	11,646.996	11,686.020	12,193.766	12,193.766	579.7	260.882	807.652	11,646.996
14	Jordan	52,414.4	52,579.3	51,452.3	52,579.299	51,452.316	54,534.956	53,506.404	54,534.956	791.6	356.213	2,311.869	52,579.299
15	Juab	2,340.8	2,391.9	2,408.0	2,391.938	2,408.023	2,488.761	2,505.940	2,505.940	160.1	72.057	169.974	2,408.023
16	Kane	1,237.9	1,280.7	1,281.6	1,280.653	1,281.625	1,337.853	1,338.285	1,338.285	103.0	46.358	103.018	1,281.625
17	Millard	2,797.9	2,851.0	2,902.2	2,851.008	2,902.164	2,974.057	3,028.540	3,028.540	139.1	62.583	188.958	2,902.164
18	Morgan	3,094.0	3,087.1	3,010.0	3,087.125	3,010.021	3,180.558	3,102.335	3,180.558	46.8	21.057	114.490	3,087.125
19	Nebo	31,947.9	32,716.5	33,061.5	32,716.495	33,061.462	34,070.320	34,490.881	34,490.881	884.3	397.915	1,827.334	33,061.462
20	North Sanpete	2,297.2	2,286.6	2,264.2	2,286.553	2,264.222	2,384.237	2,360.269	2,384.237	114.1	51.348	149.032	2,286.553

ID	District	1-12 ADM			1-12 WPU's		Total K-12 WPU's		Prior Year Plus Growth K-12 WPU's	FDK WPU's		Final K-12 WPU's FY2024	
		FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2024	Est. FDK ADM	FDK WPU's	K	1-12
21	North Summit	952.8	944.9	916.2	944.882	916.159	985.640	955.785	985.640	-	-	40.758	944.882
22	Park City	4,193.8	4,006.0	3,881.1	4,006.005	3,881.120	4,123.166	3,995.517	4,123.166	208.0	93.598	210.758	4,006.005
23	Piute	264.6	247.8	226.1	247.795	226.076	252.745	230.476	252.745	8.0	3.600	8.550	247.795
24	Rich	455.2	455.2	458.1	455.228	458.121	476.853	479.747	479.747	39.3	17.694	39.319	458.121
25	San Juan	2,578.1	2,596.4	2,571.4	2,596.398	2,571.359	2,697.541	2,671.408	2,697.541	181.9	81.859	183.002	2,596.398
26	Sevier	4,141.9	4,126.3	4,118.5	4,126.253	4,118.455	4,309.957	4,300.489	4,309.957	331.0	148.937	332.640	4,126.253
27	South Sanpete	2,872.3	2,888.9	2,861.6	2,888.875	2,861.584	3,010.977	2,980.973	3,010.977	183.5	82.586	204.688	2,888.875
28	South Summit	1,541.8	1,544.7	1,497.2	1,544.734	1,497.173	1,607.556	1,558.853	1,607.556	112.1	50.465	113.287	1,544.734
29	Tintic	210.6	237.6	239.6	237.574	239.570	246.332	248.328	248.328	15.9	7.166	15.924	239.570
30	Tooele	20,970.6	21,925.3	22,488.3	21,925.348	22,488.344	22,781.924	23,429.364	23,429.364	369.3	166.177	1,107.197	22,488.344
31	Uintah	6,018.6	6,047.3	6,053.0	6,047.255	6,052.982	6,312.969	6,317.078	6,317.078	383.2	172.422	436.519	6,052.982
32	Wasatch	7,945.9	8,059.2	8,209.9	8,059.191	8,209.857	8,389.950	8,565.600	8,565.600	646.8	291.062	646.804	8,209.857
33	Washington	31,504.9	31,689.2	31,745.8	31,689.241	31,745.756	32,881.227	33,000.815	33,000.815	2,060.6	927.284	2,182.342	31,745.756
34	Wayne	405.3	400.4	395.4	400.357	395.415	417.974	411.964	417.974	30.1	13.540	31.157	400.357
35	Weber	29,781.8	29,815.1	29,466.1	29,815.064	29,466.081	30,917.491	30,618.350	30,917.491	1,299.9	584.953	1,687.380	29,815.064
36	Salt Lake	17,616.6	17,276.4	17,109.2	17,276.401	17,109.179	18,017.335	17,860.937	18,017.335	1,366.8	615.075	1,356.009	17,276.401
37	Ogden	9,275.0	9,117.8	9,015.3	9,117.834	9,015.322	9,514.834	9,427.570	9,514.834	683.2	307.441	704.441	9,117.834
38	Provo	12,339.0	12,325.3	12,476.3	12,325.336	12,476.310	12,845.535	13,018.230	13,018.230	908.3	408.735	950.655	12,476.310
39	Logan	4,675.6	4,578.5	4,670.7	4,578.523	4,670.714	4,802.700	4,898.056	4,898.056	232.1	104.440	331.782	4,670.714
40	Murray	5,407.9	5,205.6	5,151.1	5,205.595	5,151.127	5,426.492	5,366.713	5,426.492	392.0	176.389	397.285	5,205.595
42	Canyons	30,142.0	29,901.8	29,429.0	29,901.786	29,429.031	31,018.767	30,573.031	31,018.767	1,853.0	833.867	1,950.848	29,901.786
	District Total	537,577.2	539,346.8	537,273.1	539,346.752	537,273.050	560,459.676	559,410.871	563,486.487	24,731.7	11,129.261	32,851.896	541,763.852

Ties to Oct 1
Ties to ADM File
Calculation
Non-FDK Weight
0.55
FDK Weight
1.00
1-12 Weight
1.00

ID	LEA Name	October 1, 2021				October 1, 2022				October 1, 2023				FY 22/23 Growth				FY 23/24 Growth				K ADM			K Base WPU		1-6 ADM			
		K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024	FY 2022	Est. FY 2023	Est. FY 2024	
		68	Ogden Prep	104	611	217	105	100	594	221	108	100	598	215	105	-3.8%	-2.8%	1.8%	2.9%	0.0%	0.7%	-2.7%	-2.8%	101.9	98.0	98.0	53.910	53.910	595.8	579.2
74	American Prep	428	3,069	887	818	441	3,026	927	802	449	2,823	990	854	3.0%	-1.4%	4.5%	-2.0%	1.8%	-6.7%	6.8%	6.5%	417.2	429.8	437.6	236.404	240.693	3,023.4	2,981.0	2,781.1	
81	Walden School	37	184	60	137	31	188	75	126	32	191	68	129	-16.2%	2.2%	25.0%	-8.0%	3.2%	1.6%	-9.3%	2.4%	35.3	29.6	30.5	16.256	16.781	174.0	177.8	180.6	
82	Freedom Academy	226	1,189	324	259	295	1,196	302	268	285	1,188	324	246	30.5%	0.6%	-6.8%	3.5%	-3.4%	-0.7%	7.3%	-8.2%	221.5	289.1	279.3	159.003	153.613	1,175.1	1,182.0	1,174.1	
83	AMES	0	0	0	472	0	0	0	454	0	0	0	460	0.0%	0.0%	0.0%	-3.8%	0.0%	0.0%	0.0%	1.3%	-	-	-	-	-	-	-	-	
86	Pinnacle Canyon	27	176	75	138	25	170	61	152	26	170	73	137	-7.4%	-3.4%	-18.7%	10.1%	4.0%	0.0%	19.7%	-9.9%	25.6	23.7	24.6	13.017	13.538	159.6	154.1	154.1	
87	City Academy	0	0	28	82	0	0	31	86	0	0	32	87	0.0%	0.0%	10.7%	4.9%	0.0%	0.0%	3.2%	1.2%	-	-	-	-	-	-	-	-	-
89	Soldier Hollow	33	204	43	0	42	241	52	0	33	204	43	0	27.3%	18.1%	20.9%	0.0%	-21.4%	-15.4%	-17.3%	0.0%	32.3	41.2	32.3	22.641	17.789	196.6	232.2	196.6	
91	Utah Arts Academy	0	0	0	281	0	0	0	274	0	#DIV/0!	0	275	0.0%	0.0%	0.0%	-2.5%	0.0%	0.0%	0.4%	-	-	-	-	-	-	-	-	-	
92	Uintah River High	0	0	0	72	0	0	0	75	0	0	0	77	0.0%	0.0%	0.0%	4.2%	0.0%	0.0%	0.0%	2.7%	-	-	-	-	-	-	-	-	-
93	John Hancock	24	147	15	0	22	147	15	0	65	390	145	0	-8.3%	0.0%	0.0%	0.0%	195.5%	165.3%	866.7%	0.0%	24.0	22.0	65.0	12.092	35.725	139.3	139.3	369.4	
94	Thomas Edison	135	791	280	0	142	811	265	0	143	806	269	0	5.2%	2.5%	-5.4%	0.0%	0.7%	-0.6%	1.5%	0.0%	134.1	141.1	142.1	77.599	78.145	742.5	761.2	756.5	
95	Timpanogos Academy	71	449	0	0	68	452	0	0	74	444	0	0	-4.2%	0.7%	0.0%	0.0%	8.8%	-1.8%	0.0%	0.0%	68.7	65.8	71.6	36.165	39.356	440.0	443.0	435.1	
97	Salt Lake Arts	0	204	203	0	0	200	204	0	0	204	203	0	0.0%	-2.0%	0.5%	0.0%	0.0%	2.0%	-0.5%	0.0%	-	-	-	-	-	201.8	197.9	201.8	
98	Fast Forward	0	0	0	313	0	0	0	420	0	0	0	300	0.0%	0.0%	0.0%	34.2%	0.0%	0.0%	0.0%	-28.6%	-	-	-	-	-	-	-	-	-
A1	NUAMES	0	0	0	1,134	0	0	0	1,120	0	0	0	1,114	0.0%	0.0%	0.0%	-1.2%	0.0%	0.0%	0.0%	-0.5%	-	-	-	-	-	-	-	-	-
A2	Ranches Academy	52	318	0	0	52	316	0	0	52	313	0	0	0.0%	-0.6%	0.0%	0.0%	0.0%	-0.9%	0.0%	0.0%	52.0	52.0	52.0	28.612	28.612	308.9	306.9	304.0	
A3	DaVinci Academy	90	598	243	335	88	585	188	338	85	567	218	333	-2.2%	-2.2%	-22.6%	0.9%	-3.4%	-3.1%	16.0%	-1.5%	90.9	88.9	85.9	48.905	47.238	594.0	581.1	563.2	
A4	Summit Academy	224	1,431	372	0	255	1,386	377	0	224	1,426	372	0	13.8%	-3.1%	1.3%	0.0%	-12.2%	2.9%	-1.3%	0.0%	218.6	248.8	218.6	136.852	120.215	1,419.7	1,375.0	1,414.7	
A5	Itineris	0	0	0	365	0	0	0	329	0	0	0	347	0.0%	0.0%	0.0%	-9.9%	0.0%	0.0%	5.5%	-	-	-	-	-	-	-	-	-	-
A6	North Davis Prep	98	619	177	87	100	619	171	66	90	605	177	87	2.0%	0.0%	-3.4%	-24.1%	-10.0%	-2.3%	3.5%	31.8%	98.4	100.4	90.3	55.209	49.688	607.5	607.5	593.7	
A7	Moab Charter	14	66	0	0	13	49	0	0	11	54	0	0	-7.1%	-25.8%	0.0%	0.0%	-15.4%	10.2%	0.0%	0.0%	14.4	13.4	11.3	7.343	6.213	67.6	50.2	55.3	
A8	East Hollywood High	0	0	0	306	0	0	0	287	0	0	0	288	0.0%	0.0%	0.0%	-6.2%	0.0%	0.0%	0.0%	0.3%	-	-	-	-	-	-	-	-	-
A9	SUCCESS Academy	0	0	0	520	0	0	0	484	0	0	0	485	0.0%	0.0%	0.0%	-6.9%	0.0%	0.0%	0.0%	0.2%	-	-	-	-	-	-	-	-	-
1B	UCAS	0	0	0	639	0	0	0	552	0	0	0	552	0.0%	0.0%	0.0%	-13.6%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-	-	-	-
2B	Lincoln Academy	76	495	240	91	75	501	233	106	75	495	240	100	-1.3%	1.2%	-2.9%	16.5%	0.0%	-1.2%	3.0%	-5.7%	74.4	73.4	73.4	40.388	40.388	486.2	492.1	486.2	
3B	Beehive Science & Tech	0	37	114	142	57	284	126	168	65	395	150	225	0.0%	667.6%	10.5%	18.3%	14.0%	39.1%	19.0%	33.9%	-	57.0	65.0	31.350	35.750	38.0	292.0	406.2	
4B	Wasatch Peak	48	415	0	0	52	433	0	0	52	434	0	0	8.3%	4.3%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	47.8	-	-	-	-	405.9	-	-	-
5B	North Star Academy	49	307	116	58	50	308	112	56	50	305	115	57	2.0%	0.3%	-3.4%	-3.4%	0.0%	-1.0%	2.7%	1.8%	48.9	49.9	49.9	27.431	27.431	307.6	308.6	305.6	
7B	Reagan Academy	80	462	114	0	79	485	123	0	80	480	120	0	-1.3%	5.0%	7.9%	0.0%	1.3%	-1.0%	-2.4%	0.0%	77.4	76.4	77.4	42.017	42.549	451.1	473.5	468.6	
8B	American Leadership	135	694	290	521	144	738	259	486	130	683	290	517	6.7%	6.3%	-10.7%	-6.7%	-9.7%	-7.5%	12.0%	6.4%	136.4	145.5	131.3	80.018	72.239	697.2	741.4	686.2	
9B	Navigator Pointe	55	324	45	0	46	324	41	0	53	318	40	0	-16.4%	0.0%	-8.9%	0.0%	15.2%	-1.9%	-2.4%	0.0%	54.1	45.2	52.1	24.871	28.655	315.6	315.6	309.8	
1C	Odyssey	65	319	0	0	56	306	0	0	60	309	0	0	-13.8%	-4.1%	0.0%	0.0%	7.1%	1.0%	0.0%	0.0%	64.4	55.4	59.4	30.492	32.670	319.7	306.6	309.6	
2C	InTech Collegiate HS	0	0	59	140	0	63	155	0	0	50	155	0	0.0%	0.0%	6.8%	10.7%	0.0%	0.0%	-20.6%	0.0%	-	-	-	-	-	-	-	-	-
3C	Entheus Academy	131	742	196	0	127	727	202	0	123	735	195	0	-3.1%	-2.0%	3.1%	0.0%	-3.1%	1.1%	-3.5%	0.0%	128.0	124.1	120.2	68.265	66.115	731.5	716.7	724.6	
4C	Lakeview	103	632	212	62	104	630	192	84	100	617	210	85	1.0%	-0.3%	-9.4%	35.5%	-3.8%	-2.1%	9.4%	1.2%	101.9	102.8	98.9	56.564	54.389	616.3	614.3	601.7	
5C	Legacy Preparatory	75	561	190	82	121	563	170	86	110	570	180	80	61.3%	0.4%	-10.5%	4.9%	-9.1%	1.2%	5.9%	-7.0%	74.5	120.1	109.2	66.062	60.056	552.7	554.6	561.5	
7C	Monticello	144	671	146	0	157	770	156	0	148	782	156	0	9.0%	14.8%	6.8%	0.0%	-5.7%	1.6%	0.0%	0.0%	142.2	155.0	146.1	85.264	80.376	660.2	757.6	769.4	
8C	Mountainville	100	496	74	21	104	557	70	21	100	575	50	25	4.0%	12.3%	-5.4%	0.0%	-3.8%	3.2%	-28.6%	19.0%	100.8	104.9	100.8	57.677	55.458	495.3	556.2	574.1	
9C	Paradigm High	0	0	94	312	0	0	98	249	0	0	70	279	0.0%	0.0%	4.3%	-20.2%	0.0%	0.0%	-28.6%	12.0%	-	-	-	-	-	-	-	-	-
1D	Renaissance	94	575	74	16	96	582	64	26	94	575	74	16	2.1%	1.2%	-13.5%	62.5%	-2.1%	-1.2%	15.6%	-38.5%	91.1	93.0	91.1	51.143	50.078	566.3	573.2	566.3	
2D	Channing Hall	60	401	72	0	65	414	89	0	60	401	72	0	8.3%	3.2%	23.6%	0.0%	-7.7%	-3.1%	-19.1%	0.0%	64.0	69.3	64.0	38.110	35.179	398.8	411.7	398.8	
3D	Spectrum	78	658	270	502	79	660	288	535	82	660	300	518	1.3%	0.3%	6.7%	6.6%	3.8%	0.0%	4.2%	-3.2%	53.4	54.1	56.1	29.740	30.870	430.5	431.8	431.8	
4D	Syracuse Arts	171	1,125	311	137	178	1,123	298	141	170	1,122	311	137	4.1%	-0.2%	-4.2%	2.9%	-4.5%	-0.1%	4.4%	-2.8%	168.0	174.9	167.0	96.182	91.860	1,101.5	1,099.6	1,098.6	
5D	George Washington	140	774	103	0	133	771	99	0	133	765	100	0	-5.0%	-0.4%	-3.9%	0.0%	0.0%	-0.8%	1.0%	0.0%	131.2	124.7	124.7	68.567	68.567	762.7	759.8	753.9	
6D	Noah Webster	79	433	0	0	72	465	0	0	75	465	0	0	-8.9%	7.4%	0.0%	0.0%	4.2%	0.0%	0.0%	0.0%	77.7	70.8	73.8	38.943	40.565	428.2	459.8	459.8	
7D	Salt Lake SPA	0	0	0	208	0	0	0	202	0	0	0	203	0.0%	0.0%	0.0%	-2.9%	0.0%	0.0%	0.5%	-	-	-	-	-	-	-	-	-	
8D	Open Classroom	40	197	60	0	40	207	39	0	38	189	60	0	0.0%	5.1%	-35.0%	0.0%	-5.0%	-8.7%	53.8%	0.0%	40.2	40.2	38.2	22.125	21.019	197.6	207.6	189.5	
9D	Canyon Rim	77	437	0	0	66	453	0	0	70	450	0	0	-14.3%	3.7%	0.0%	0.0%	6.1%	-0.7%	0.0%	0.0%	76.1	65.2							

ID	LEA Name	October 1, 2021				October 1, 2022				October 1, 2023				FY 22/23 Growth				FY 23/24 Growth				K ADM			K Base WPU's		1-6 ADM		
		K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024	FY 2022	Est. FY 2023	Est. FY 2024
		5L	Ignite Entrepreneurship Academy	93	383	66	0	86	381	57	0	82	375	57	0	-7.5%	-0.5%	-13.6%	0.0%	-4.7%	-1.6%	0.0%	0.0%	92.6	85.7	81.7	47.114	44.922	372.5
6L	Bonneville Academy	58	366	122	0	49	282	93	0	48	296	92	0	-15.5%	-23.0%	-23.8%	0.0%	-2.0%	5.0%	-1.1%	0.0%	59.0	49.8	48.8	27.391	26.832	361.7	278.7	292.5
7L	Ivy Preparatory Academy	86	319	0	0	88	321	0	0	86	315	0	0	2.3%	0.6%	0.0%	0.0%	-2.3%	-1.9%	0.0%	0.0%	82.7	84.7	82.7	46.558	45.500	307.0	308.9	303.1
8L	REAL Salt Lake Academy High	0	0	0	411	0	0	0	376	0	0	0	300	0.0%	0.0%	0.0%	-8.5%	0.0%	0.0%	0.0%	-20.2%	-	-	-	-	-	-	-	-
1M	Advantage Arts Academy	65	284	0	0	63	269	0	0	60	271	0	0	-3.1%	-5.3%	0.0%	0.0%	-4.8%	0.7%	0.0%	0.0%	67.4	65.3	62.2	35.909	34.199	284.8	269.8	271.8
3M	Bridge Elementary	79	417	0	0	78	455	0	0	75	475	0	0	-1.3%	9.1%	0.0%	0.0%	-3.8%	4.4%	0.0%	0.0%	77.8	76.8	73.9	42.251	40.626	402.9	439.6	458.9
4M	Mountain Sunrise Academy	60	348	22	0	60	399	48	0	60	399	45	0	0.0%	14.7%	118.2%	0.0%	0.0%	0.0%	-6.3%	0.0%	59.6	59.6	59.6	32.804	32.804	334.2	383.2	383.2
7M	Career Academy of Utah					9	33	22	0	9	33	22	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	9.0	9.0	4.950	4.950	-	33.0	33.0
	Total	7,093	41,676	11,963	17,054	7,348	42,630	11,856	16,927	7,251	#DIV/0!	12,175	16,894									6,959.0	7,149.3	7,065.5	3,932.095	3,886.040	40,667.1	41,216.6	40,971.4

Ties to Oct 1
Ties to ADM File
Calculation
Non-FDK Weight
0.55
FDK Weight
0.90
1-6 Weight
0.90
7-8 Weight
0.99
9-12 Weight
1.20

ID	LEA Name	1-6 WPUs		7-8 ADM			7-8 WPUs		9-12 ADM			9-12 WPUs		Total K-12 WPUs		Prior Year Plus Growth K-12 WPUs	FDK WPUs		Final K-12 WPUs FY 2024	
		FY 2023	FY 2024	FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024	FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2024	Est. FDK Enr.	FDK WPUs	Kindergarten	Grades 1-12
68	Ogden Prep	521.291	524.801	216.9	220.9	214.9	218.650	212.714	103.2	106.1	103.2	127.330	123.793	921.181	915.218	921.18	98.0	34.306	88.216	867.271
74	American Prep	2,682.945	2,502.959	878.8	918.4	980.9	909.263	971.058	794.5	778.9	829.4	934.732	995.338	4,763.344	4,710.048	4,763.34	437.6	153.168	389.573	4,526.940
81	Walden School	160.015	162.568	58.6	73.2	66.4	72.490	65.724	129.0	118.6	121.4	142.334	145.723	391.095	390.796	391.09	30.5	10.679	26.935	374.839
82	Freedom Academy	1,063.816	1,056.701	325.0	302.9	325.0	299.877	321.723	249.6	258.3	237.1	309.969	284.524	1,832.666	1,816.561	1,832.67	270.5	94.667	253.670	1,673.663
83	AMES	-	-	-	-	-	-	-	468.9	451.0	456.9	541.177	548.329	541.177	548.329	548.33	-	-	0.000	548.329
86	Pinnacle Canyon	138.734	138.734	66.7	54.2	64.9	53.680	64.240	118.7	130.8	117.9	156.920	141.434	362.351	357.946	362.35	24.6	8.615	21.632	349.333
87	City Academy	-	-	28.9	32.0	33.0	31.658	32.679	77.5	81.3	82.2	97.544	98.678	129.202	131.357	131.36	-	-	0.000	131.357
89	Soldier Hollow	209.020	176.930	40.8	49.3	40.8	48.786	40.343	-	-	-	-	-	280.448	235.062	280.45	32.3	11.321	33.962	257.807
91	Utah Arts Academy	-	-	-	-	-	-	-	256.2	249.8	250.7	299.723	300.817	299.723	300.817	300.82	-	-	0.000	300.817
92	Uintah River High	-	-	-	-	-	-	-	72.0	75.0	77.0	90.007	92.407	90.007	92.407	92.41	-	-	0.000	92.407
93	John Hancock	125.325	332.495	15.1	15.1	146.1	14.960	144.613	-	-	-	-	-	152.377	512.833	512.83	46.0	16.089	51.814	477.108
94	Thomas Edison	685.110	680.887	267.8	253.4	257.2	250.872	254.659	-	-	-	-	-	1,013.581	1,013.691	1,013.69	-	-	78.145	935.546
95	Timpanogos Academy	398.676	391.620	-	-	-	-	-	-	-	-	-	-	434.841	430.976	434.84	22.2	7.784	43.949	398.676
97	Salt Lake Arts	178.074	181.635	202.4	203.4	202.4	201.335	200.349	-	-	-	-	-	379.409	381.984	381.98	-	-	0.000	381.984
98	Fast Forward	-	-	-	-	-	-	-	346.7	465.3	332.3	558.318	398.799	558.318	398.799	558.32	-	-	0.000	558.318
A1	NUAMES	-	-	-	-	-	-	-	1,117.2	1,103.4	1,097.5	1,324.069	1,316.976	1,324.069	1,316.976	1,324.07	-	-	0.000	1,324.069
A2	Ranches Academy	276.222	273.599	-	-	-	-	-	-	-	-	-	-	304.834	302.212	304.83	-	-	28.612	276.222
A3	DaVinci Academy	523.008	506.915	239.1	185.0	214.5	183.112	212.332	325.5	328.4	323.6	394.125	388.295	1,149.149	1,154.779	1,154.78	-	-	47.238	1,107.541
A4	Summit Academy	1,237.516	1,273.231	370.3	375.3	370.3	371.563	366.636	-	-	-	-	-	1,745.931	1,760.081	1,760.08	157.1	54.985	175.199	1,639.866
A5	Itineris	-	-	-	-	-	-	-	353.3	318.4	335.8	382.109	403.014	382.109	403.014	403.01	-	-	0.000	403.014
A6	North Davis Prep	546.715	534.350	172.5	166.7	172.5	165.029	170.819	87.8	66.6	87.8	79.938	105.373	846.891	860.230	860.23	-	-	49.688	810.542
A7	Moab Charter	45.151	49.758	-	-	-	-	-	-	-	-	-	-	52.493	55.971	55.97	-	-	6.213	49.758
A8	East Hollywood High	-	-	-	-	-	-	-	288.2	270.3	271.2	324.354	325.484	324.354	325.484	325.48	-	-	0.000	325.484
A9	SUCCESS Academy	-	-	-	-	-	-	-	485.0	451.4	452.3	541.664	542.783	541.664	542.783	542.78	-	-	0.000	542.783
1B	UCAS	-	-	-	-	-	-	-	622.5	537.7	537.7	645.267	645.267	645.267	645.267	645.27	-	-	0.000	645.267
2B	Lincoln Academy	442.869	437.565	239.8	232.8	239.8	230.435	237.358	86.2	100.5	94.8	120.545	113.722	834.236	829.032	834.24	-	-	40.388	793.849
3B	Beehive Science & Tech	262.815	365.535	110.3	121.9	145.1	120.704	143.695	139.1	164.5	220.4	197.459	264.454	612.328	809.434	809.43	65.0	22.750	58.500	773.684
4B	Wasatch Peak	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
5B	North Star Academy	277.727	275.022	115.2	111.2	114.2	110.126	113.076	58.2	56.2	57.2	67.477	68.682	482.761	484.210	484.21	22.9	8.030	35.461	456.779
7B	Reagan Academy	426.160	421.766	109.7	118.3	115.4	117.129	114.273	-	-	-	-	-	585.306	578.587	585.31	-	-	42.017	543.289
8B	American Leadership	667.279	617.549	286.9	256.2	286.9	253.659	284.020	511.5	477.1	507.5	572.516	609.035	1,573.472	1,582.842	1,582.84	128.3	44.909	117.148	1,510.604
9B	Navigator Pointe	284.045	278.785	44.0	40.1	39.1	39.688	38.720	-	-	-	-	-	348.604	346.160	348.60	-	-	24.871	323.733
1C	Odyssey	275.966	278.672	-	-	-	-	-	-	-	-	-	-	306.458	311.342	311.34	-	-	32.670	278.672
2C	InTech Collegiate HS	-	-	58.3	62.3	49.4	61.642	48.922	134.7	149.1	149.1	178.892	178.892	240.534	227.814	240.53	-	-	0.000	240.534
3C	Entheos Academy	645.061	652.159	191.8	197.6	190.8	195.672	188.891	-	-	-	-	-	908.998	907.165	909.00	45.9	16.077	84.342	840.733
4C	Lakeview	552.895	541.486	202.9	183.7	201.0	181.906	198.960	59.9	81.2	82.1	97.386	98.545	888.751	893.380	893.38	-	-	54.389	838.991
5C	Legacy Preparatory	499.168	505.375	184.0	164.7	174.4	163.020	172.609	77.3	81.0	75.4	97.257	90.472	825.507	828.512	828.51	109.2	38.218	98.274	768.455
7C	Monticello	681.811	692.437	142.9	152.7	152.7	151.173	151.173	-	-	-	-	-	918.248	923.986	923.99	146.1	51.149	131.525	843.610
8C	Mountainville	500.559	516.735	73.8	69.8	49.9	69.144	49.389	20.1	20.1	23.9	24.133	28.730	651.513	650.312	651.51	78.7	27.528	85.204	593.836
9C	Paradigm High	-	-	84.6	88.2	63.0	87.272	62.337	293.5	234.3	262.5	281.109	314.978	368.381	377.315	377.32	-	-	0.000	377.315
1D	Renaissance	515.875	509.670	75.2	65.0	75.2	64.364	74.421	16.4	26.7	16.4	32.045	19.720	663.426	653.888	663.43	-	-	51.143	612.283
2D	Channing Hall	370.545	358.910	73.2	90.5	73.2	89.619	72.501	-	-	-	-	-	498.275	466.590	498.27	24.5	8.581	46.692	460.165
3D	Spectrum	388.663	388.663	186.4	198.9	207.1	196.868	205.071	412.5	439.6	425.6	527.497	510.736	1,142.768	1,135.339	1,142.77	56.1	19.644	49.385	1,113.028
4D	Syracuse Arts	989.603	988.721	305.1	292.3	305.1	289.397	302.022	135.7	139.6	135.7	167.540	162.787	1,542.721	1,545.389	1,545.39	113.0	39.544	131.404	1,453.530
5D	George Washington	683.789	678.468	99.0	95.2	96.1	94.204	95.155	-	-	-	-	-	846.560	842.190	846.56	124.7	43.633	112.200	777.993
6D	Noah Webster	413.834	413.834	-	-	-	-	-	-	-	-	-	-	452.777	454.399	454.40	-	-	40.565	413.834
7D	Salt Lake SPA	-	-	-	-	-	-	-	203.6	197.7	198.7	237.214	238.388	237.214	238.388	238.39	-	-	0.000	238.388
8D	Open Classroom	186.836	170.589	58.2	37.8	58.2	37.470	57.646	-	-	-	-	-	246.431	249.254	249.25	38.2	13.376	34.395	228.235
9D	Canyon Rim	405.554	402.868	-	-	-	-	-	-	-	-	-	-	441.406	440.893	441.41	45.4	15.901	51.754	405.554
1E	Guadalupe Schools	210.006	187.760	-	-	-	-	-	-	-	-	-	-	237.022	213.155	237.02	46.2	16.160	43.176	210.006
2E	Karl G. Maeser	-	-	208.3	203.3	197.4	201.282	195.419	398.4	401.3	405.2	481.571	486.191	682.853	681.610	682.85	-	-	0.000	682.853
3E	C.S. Lewis Academy	204.291	202.530	-	-	-	-	-	-	-	-	-	-	237.007	237.464	237.46	63.5	22.231	57.165	202.530
4E	Dual Immersion Academy	275.691	267.635	84.6	91.5	84.6	90.610	83.716	-	-	-	-	-	405.912	379.804	405.91	-	-	39.612	366.300
5E	Edith Bowen	274.713	273.830	-	-	-	-	-	-	-	-	-	-	301.116	300.233	301.12	46.0	16.102	42.505	274.713
7E	Gateway Preparatory	423.457	408.090	122.6	128.6	122.6	127.326	121.358	-	-	-	-	-	585.386	568.769	585.39	59.1	20.685	55.288	550.783
8E	Merit College Preparatory	-	-	126.9	122.3	121.3	121.039	120.115	280.8	283.4	281.7	340.050	338.008	461.089	458.123	461.09	-	-	0.000	461.089
9E	Providence Hall	841.680	840.776	395.1	397.0	390.1	393.066	386.222	669.9	659.1	663.0	790.927	795.642	2,105.120	2,104.293	2,105.12	46.1	16.150	95.597	2,025.673
1F	Quest Academy	550.626	553.240	186.5	191.4	186.5	189.520	184.635	75.8	80.6	75.8	96.667	90.913	894.670	886.645	894.67	42.5	14.862	72.719	836.813

ID	LEA Name	1-6 WPUs		7-8 ADM			7-8 WPUs		9-12 ADM			9-12 WPUs		Total K-12 WPUs		Prior Year Plus Growth K-12 WPUs	FDK WPUs		Final K-12 WPUs FY 2024	
		FY 2023	FY 2024	FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024	FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2024	Est. FDK Enr.	FDK WPUs	Kindergarten	Grades 1-12
2F	Rockwell HS	-	-	47.7	54.2	47.7	53.688	47.245	204.1	194.2	202.1	233.031	242.542	286.718	289.787	289.79	-	-	0.000	289.787
3F	Venture	252.310	246.884	108.7	125.8	110.7	124.584	109.634	325.6	333.6	344.6	400.295	413.478	798.732	796.925	798.73	-	-	21.543	777.188
4F	Center for Science Ed.	-	-	-	-	-	-	-	338.7	323.5	322.6	388.256	387.121	388.256	387.121	388.26	-	-	0.000	388.256
5F	Utah Virtual Academy	448.439	374.377	376.6	307.3	351.6	304.206	348.073	813.0	788.4	814.8	946.096	977.778	1,728.592	1,731.108	1,731.11	-	-	30.880	1,700.228
6F	The Early Light Academy	536.252	532.701	176.1	180.1	180.1	178.302	178.302	84.0	87.0	90.0	104.400	108.000	873.310	873.908	873.91	91.8	32.145	87.050	819.003
7F	Excelsior Academy	771.986	770.261	307.7	327.8	326.9	324.567	323.615	-	-	-	-	-	1,183.514	1,180.301	1,183.51	22.4	7.857	94.818	1,096.553
8F	Hawthorn Academy	826.527	824.737	178.9	185.9	180.9	184.077	179.129	67.2	76.1	76.1	91.351	91.351	1,189.141	1,182.402	1,189.14	71.3	24.967	112.153	1,101.955
9F	Mountain Heights Academy	-	-	240.1	226.8	242.6	224.519	240.128	755.9	769.6	754.9	923.536	905.933	1,148.055	1,146.061	1,148.05	-	-	0.000	1,148.055
1G	Jefferson Academy	432.831	446.000	-	-	-	-	-	-	-	-	-	-	485.453	506.139	506.14	22.5	7.859	67.999	446.000
2G	Vista at Entrada	625.487	593.365	264.3	242.5	263.3	240.052	260.712	64.3	80.4	95.4	96.425	114.505	1,010.373	1,020.841	1,020.84	23.0	8.051	60.311	968.582
3G	Bear River CS	110.844	106.410	31.2	20.6	24.7	20.346	24.416	-	-	-	-	-	141.497	141.132	141.50	18.7	6.559	16.865	131.190
4G	Maria Montessori	226.425	230.865	45.6	49.6	45.6	49.133	45.122	18.4	22.3	18.4	26.728	22.080	331.805	324.180	331.81	47.5	16.617	46.136	302.287
5G	Canyon Grove Academy	447.217	445.474	45.7	43.0	45.7	42.576	45.238	-	-	-	-	-	542.436	538.874	542.44	-	-	52.643	489.794
6G	Weilenmann School	326.110	326.110	104.7	86.8	85.8	85.888	84.954	-	-	-	-	-	445.449	445.046	445.45	61.8	21.625	55.076	411.998
7G	Summit Academy HS	-	-	-	-	-	-	-	512.3	491.1	488.2	589.286	585.820	589.286	585.820	589.29	-	-	0.000	589.286
8G	Good Foundations	319.359	319.359	-	-	-	-	-	-	-	-	-	-	355.659	355.109	355.66	-	-	36.300	319.359
2H	Utah Connections	271.594	309.145	218.0	223.9	233.6	221.635	231.271	388.7	408.9	384.1	490.722	460.881	1,010.078	1,027.425	1,027.42	47.5	16.627	42.755	1,001.297
3H	Endeavor Hall	206.550	202.317	-	-	-	-	-	-	-	-	-	-	230.442	227.734	230.44	46.2	16.174	40.066	206.550
5H	HighMark CS	288.535	293.845	198.8	193.8	198.8	191.854	196.774	73.8	95.5	94.6	114.631	113.496	627.322	630.394	630.39	22.9	8.013	34.293	604.114
6H	Promontory School	269.579	270.469	92.5	90.5	90.5	89.640	89.640	-	-	-	-	-	386.701	387.062	387.06	-	-	26.953	360.109
7H	Pacific Heritage Acad.	187.794	181.474	78.0	72.1	78.0	71.340	77.204	-	-	-	-	-	277.168	277.742	277.74	34.7	12.132	31.197	258.677
8H	Valley Academy	329.448	301.845	88.2	90.2	88.2	89.308	87.324	-	-	-	-	-	458.503	430.035	458.50	70.2	24.581	64.328	418.756
1I	UT International Charter	15.066	12.555	45.1	56.1	45.1	55.551	44.682	156.7	193.8	156.7	232.504	188.093	303.121	245.330	303.12	-	-	0.000	303.121
2I	Esperanza Elementary	392.422	393.312	-	-	-	-	-	-	-	-	-	-	440.331	438.499	440.33	82.2	28.756	76.665	392.422
3I	Leadership Learning	623.004	620.390	-	-	-	-	-	-	-	-	-	-	702.426	696.105	702.43	110.7	38.748	118.171	623.004
4I	Mana Academy	139.622	144.040	46.0	53.7	46.0	53.143	45.551	58.9	54.0	58.9	64.831	70.620	271.967	271.388	271.97	20.3	7.113	21.483	257.596
5I	Voyage Academy	400.870	400.870	-	-	-	-	-	-	-	-	-	-	437.524	439.118	439.12	22.2	7.775	46.023	400.870
7I	WSU Charter School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000	0.000
8I	Winter Sports School	-	-	-	-	-	-	-	109.5	103.6	104.6	124.335	125.519	124.335	125.519	125.52	-	-	0.000	125.519
9I	Utah Career Path HS	-	-	-	-	-	-	-	169.5	178.3	169.5	213.982	203.400	213.982	203.400	213.98	-	-	0.000	213.982
2J	Ascent Academies	1,671.487	1,671.487	308.3	313.2	317.2	310.116	314.005	108.0	134.8	131.9	161.722	158.281	2,314.794	2,315.241	2,315.24	101.0	35.333	206.801	2,143.773
3J	Dixie Montessori Academy	145.509	140.373	17.4	12.0	17.4	11.832	17.210	-	-	-	-	-	180.566	182.828	182.83	45.9	16.065	41.310	157.583
5J	Mountain West Montessori	272.620	274.356	72.0	72.0	72.0	71.247	71.247	26.0	26.0	26.0	31.247	31.247	399.885	401.621	401.62	-	-	24.772	376.850
6J	Scholar Academy	408.601	406.820	132.3	132.3	132.3	131.010	131.010	-	-	-	-	-	579.652	578.969	579.65	49.9	17.453	57.494	539.611
7J	Greenwood	223.839	210.975	62.9	63.9	62.9	63.271	62.282	-	-	-	-	-	312.614	300.540	312.61	49.6	17.362	42.866	287.110
8J	Terra Academy	265.330	262.677	97.9	97.9	97.9	96.877	96.877	173.8	171.1	173.8	205.379	208.507	594.497	594.971	594.97	23.0	8.038	34.949	568.060
9J	Lumen Scholar Institute	122.245	120.461	74.0	83.9	66.2	83.045	65.562	148.9	154.9	164.9	185.924	197.919	398.729	391.994	398.73	-	-	7.516	391.214
1K	Vanguard Academy	-	-	200.1	222.0	200.1	219.739	198.061	300.0	308.8	295.1	370.547	354.078	590.286	552.139	590.29	-	-	0.000	590.286
2K	Utah Military Academy	-	-	315.9	290.4	290.4	287.454	287.454	588.4	567.8	562.1	681.331	674.574	968.785	962.028	968.79	-	-	0.000	968.785
3K	Roots Charter School	-	-	-	-	-	-	-	185.4	215.6	185.4	258.762	222.487	258.762	222.487	258.76	-	-	0.000	258.762
4K	Athenian eAcademy	321.544	245.246	97.8	84.0	93.2	83.121	92.255	78.6	-	-	-	-	439.887	363.065	439.89	46.5	16.268	51.490	404.665
5K	Wasatch Waldorf Academy	353.610	363.190	152.5	150.6	137.9	149.057	136.556	-	-	-	-	-	542.747	540.368	542.75	-	-	40.081	502.667
6K	Franklin Discovery Academy	480.354	478.591	-	-	-	-	-	-	-	-	-	-	542.473	531.447	542.47	68.4	23.926	86.046	480.354
7K	Wallace Stegner Academy	831.166	795.184	233.9	265.5	303.1	262.815	300.072	-	-	-	-	-	1,179.809	1,181.085	1,181.09	156.1	54.618	140.446	1,095.257
8K	American Academy of Innovation	26.355	26.355	109.4	118.7	119.7	117.466	118.487	236.3	266.4	266.4	319.699	319.699	463.520	464.541	464.54	-	-	0.000	464.541
9K	St. George Academy	-	-	46.7	40.8	39.8	40.350	39.366	196.9	171.3	173.2	205.580	207.852	245.930	247.218	247.22	-	-	0.000	247.218
1L	Athlos Academy	304.287	301.546	41.7	39.6	42.8	39.187	42.364	10.0	11.9	14.9	14.328	17.910	402.129	406.147	406.15	80.6	28.208	72.535	361.820
2L	The Center for Creativity, Innovation & Discovery	275.073	279.468	89.1	97.8	93.0	96.838	92.044	-	-	-	-	-	398.202	397.802	398.20	-	-	26.291	371.912
3L	Leadership Academy of Utah	26.148	38.350	122.8	128.6	122.8	127.356	121.523	305.3	294.8	286.2	353.754	343.484	507.257	503.356	507.26	-	-	0.000	507.257

ID	LEA Name	1-6 WPU		7-8 ADM			7-8 WPU		9-12 ADM			9-12 WPU		Total K-12 WPU		Prior Year Plus Growth K-12 WPU	FDK WPU		Final K-12 WPU FY 2024	
		FY 2023	FY 2024	FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024	FY 2022	Est. FY 2023	Est. FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2024	Est. FDK Enr.	FDK WPU	Kindergarten	Grades 1-12
5L	Ignite Entrepreneurship Academy	333.479	328.228	64.1	55.3	55.3	54.772	54.772	-	-	-	-	-	435.365	427.922	435.37	45.8	16.037	63.150	388.252
6L	Bonneville Academy	250.841	263.294	119.0	90.7	89.7	89.789	88.824	-	-	-	-	-	368.022	378.951	378.95	23.4	8.182	35.014	352.118
7L	Ivy Preparatory Academy	278.017	272.821	-	-	-	-	-	-	-	-	-	-	324.576	318.321	324.58	82.7	28.955	75.513	278.017
8L	REAL Salt Lake Academy High	-	-	-	-	-	-	-	402.4	368.1	293.7	441.704	352.423	441.704	352.423	441.70	-	-	0.000	441.704
1M	Advantage Arts Academy	242.801	244.606	-	-	-	-	-	-	-	-	-	-	278.710	278.805	278.80	47.7	16.685	50.884	244.606
3M	Bridge Elementary	395.659	413.051	-	-	-	-	-	-	-	-	-	-	437.910	453.677	453.68	73.9	25.853	66.479	413.051
4M	Mountain Sunrise Academy	344.843	344.843	21.5	46.9	43.9	46.392	43.493	-	-	-	-	-	424.039	421.140	424.04	-	-	32.804	391.235
7M	Career Academy of Utah	29.700	29.700	-	22.0	22.0	21.780	21.780	-	-	-	-	-	56.430	56.430	56.43	9.0	3.150	8.100	51.480
	Total	37,094.912	36,874.276	11,721.1	11,621.7	11,933.2	11,505.530	11,813.840	16,369.5	16,275.2	16,138.3	19,530.250	19,366.005	72,062.787	71,940.161	72,843.125	4,139.6	1,448.876	5,371.483	68,920.519

Ties to Oct 1
Ties to ADM File
Calculation
Non-FDK Weight
0.55
FDK Weight
0.90
1-6 Weight
0.90
7-8 Weight
0.99
9-12 Weight
1.20

		WPU Value	\$4,280										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS		WPU	DOLLARS	HC/WPU	DOLLARS
68	Ogden Prep	88.216	\$ 377,566	867.271	\$ 2,046	\$ 3,709,875	955.487	\$ 4,087,440	0.072232	69.017	\$ 295,392	-	\$ -
74	American Prep	389.573	\$ 1,667,371	4526.940	\$ 10,392	\$ 19,364,911	4,916.513	\$ 21,032,282	0.060161	295.783	\$ 1,265,953	-	\$ -
81	Walden School	26.935	\$ 115,282	374.839	\$ 840	\$ 1,603,469	401.774	\$ 1,718,751	0.067461	27.104	\$ 116,005	-	\$ -
82	Freedom Academy	253.670	\$ 1,085,710	1673.663	\$ 4,122	\$ 7,159,155	1,927.333	\$ 8,244,865	0.059787	115.230	\$ 493,185	6	\$ 25,680
83	AMES	0.000	\$ -	548.329	\$ 908	\$ 2,345,941	548.329	\$ 2,345,941	0.091399	50.117	\$ 214,500	-	\$ -
86	Pinnacle Canyon	21.632	\$ 92,586	349.333	\$ 816	\$ 1,494,331	370.966	\$ 1,586,917	0.068348	25.355	\$ 108,519	-	\$ -
87	City Academy	0.000	\$ -	131.357	\$ 234	\$ 561,975	131.357	\$ 561,975	0.076777	10.085	\$ 43,165	-	\$ -
89	Soldier Hollow	33.962	\$ 145,356	257.807	\$ 670	\$ 1,102,742	291.768	\$ 1,248,098	0.080117	23.375	\$ 4,276	-	\$ -
91	Utah Arts Academy	0.000	\$ -	300.817	\$ 548	\$ 1,286,948	300.817	\$ 1,286,948	0.092947	27.960	\$ 119,669	2	\$ 8,560
92	Uintah River High	0.000	\$ -	92.407	\$ 150	\$ 395,353	92.407	\$ 395,353	0.085274	7.880	\$ 33,726	-	\$ -
93	John Hancock	51.814	\$ 221,764	477.108	\$ 368	\$ 2,041,655	528.922	\$ 2,263,419	0.072585	38.392	\$ 164,318	-	\$ -
94	Thomas Edison - North	78.145	\$ 334,461	935.546	\$ 2,436	\$ 4,001,699	1,013.691	\$ 4,336,160	0.076136	77.179	\$ 330,324	-	\$ -
95	Timpanogos Academy	43.949	\$ 188,103	398.676	\$ 1,040	\$ 1,705,294	442.625	\$ 1,893,396	0.072397	32.045	\$ 137,152	-	\$ -
97	Salt Lake Arts	0.000	\$ -	381.984	\$ 808	\$ 1,634,081	381.984	\$ 1,634,081	0.099438	37.984	\$ 162,570	-	\$ -
98	Fast Forward	0.000	\$ -	558.318	\$ 840	\$ 2,388,762	558.318	\$ 2,388,762	0.077089	43.040	\$ 184,212	-	\$ -
A1	NUAMES	0.000	\$ -	1324.069	\$ 2,240	\$ 5,664,776	1,324.069	\$ 5,664,776	0.094471	125.086	\$ 535,370	-	\$ -
A2	Ranches Academy	28.612	\$ 122,460	276.222	\$ 736	\$ 1,181,493	304.834	\$ 1,303,953	0.094551	28.822	\$ 123,360	-	\$ -
A3	DaVinci Academy	47.238	\$ 202,177	1107.541	\$ 2,398	\$ 4,737,878	1,154.779	\$ 4,940,056	0.073289	84.633	\$ 362,228	-	\$ -
A4	Summit Academy	175.199	\$ 749,853	1639.866	\$ 4,036	\$ 7,014,591	1,815.065	\$ 7,764,444	0.072802	132.140	\$ 565,558	-	\$ -
A5	Itineris	0.000	\$ -	403.014	\$ 658	\$ 1,724,243	403.014	\$ 1,724,243	0.097458	39.277	\$ 168,105	-	\$ -
A6	North Davis Prep	49.688	\$ 212,665	810.542	\$ 1,912	\$ 3,467,209	860.230	\$ 3,679,873	0.060219	51.802	\$ 221,713	-	\$ -
A7	Moab Charter	6.213	\$ 26,593	49.758	\$ 124	\$ 212,839	55.971	\$ 239,432	0.060000	3.358	\$ 14,373	-	\$ -
A8	East Hollywood High	0.000	\$ -	325.484	\$ 574	\$ 1,392,497	325.484	\$ 1,392,497	0.056694	18.453	\$ 78,979	-	\$ -
A9	SUCCESS Academy	0.000	\$ -	542.783	\$ 968	\$ 2,322,145	542.783	\$ 2,322,145	0.103203	56.017	\$ 239,752	-	\$ -
1B	UCAS	0.000	\$ -	645.267	\$ 1,104	\$ 2,760,639	645.267	\$ 2,760,639	0.088579	57.157	\$ 244,633	4	\$ 17,120
2B	Lincoln Academy	40.388	\$ 172,859	793.849	\$ 1,830	\$ 3,395,843	834.236	\$ 3,568,702	0.080061	66.790	\$ 285,861	-	\$ -
3B	Beehive Science & Tech	58.500	\$ 250,380	773.684	\$ 1,270	\$ 3,310,098	832.184	\$ 3,560,478	0.084607	70.408	\$ 301,347	2	\$ 8,560
4B	Wasatch Peak	0.000	\$ -	0.000	\$ -	\$ -	-	\$ -	0.064370	-	\$ -	-	\$ -
5B	North Star Academy	35.461	\$ 151,774	456.779	\$ 1,052	\$ 1,953,962	492.240	\$ 2,105,737	0.080005	39.382	\$ 168,555	-	\$ -
7B	Reagan Academy	42.017	\$ 179,832	543.289	\$ 1,374	\$ 2,323,903	585.306	\$ 2,503,735	0.066672	39.023	\$ 167,020	-	\$ -
8B	American Leadership	117.148	\$ 501,392	1510.604	\$ 3,254	\$ 6,462,130	1,627.751	\$ 6,963,522	0.067989	110.670	\$ 473,666	2	\$ 8,560
9B	Navigator Pointe	24.871	\$ 106,446	323.733	\$ 822	\$ 1,384,755	348.604	\$ 1,491,202	0.065854	22.957	\$ 98,256	-	\$ -
1C	Odyssey	32.670	\$ 139,828	278.672	\$ 724	\$ 1,191,990	311.342	\$ 1,331,818	0.083877	26.114	\$ 111,769	-	\$ -
2C	InTech Collegiate HS	0.000	\$ -	240.534	\$ 436	\$ 1,029,049	240.534	\$ 1,029,049	0.085688	20.611	\$ 88,215	-	\$ -
3C	Entheos Academy	84.342	\$ 360,984	840.733	\$ 2,112	\$ 3,596,224	925.075	\$ 3,957,207	0.063643	58.874	\$ 251,981	-	\$ -
4C	Lakeview	54.389	\$ 232,784	838.991	\$ 2,020	\$ 3,588,860	893.380	\$ 3,821,644	0.074601	66.647	\$ 285,250	-	\$ -
5C	Legacy Preparatory	98.274	\$ 420,613	768.455	\$ 1,880	\$ 3,287,108	866.729	\$ 3,707,721	0.066730	57.837	\$ 247,540	-	\$ -
7C	Monticello	131.525	\$ 562,926	843.610	\$ 2,166	\$ 3,608,483	975.134	\$ 4,171,409	0.067076	65.408	\$ 279,946	-	\$ -

		WPU Value	\$4,280										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS		WPU	DOLLARS	HC/WPU	DOLLARS
8C	Mountainville	85.204	\$ 364,674	593.836	\$ 1,504	\$ 2,540,114	679.040	\$ 2,904,788	0.063499	43.118	\$ 184,545	-	\$ -
9C	Paradigm High	0.000	\$ -	377.315	\$ 694	\$ 1,614,215	377.315	\$ 1,614,215	0.072477	27.347	\$ 117,044	1	\$ 4,280
1D	Renaissance	51.143	\$ 218,892	612.283	\$ 1,536	\$ 2,619,037	663.426	\$ 2,837,929	0.061692	40.928	\$ 175,172	-	\$ -
2D	Channing Hall	46.692	\$ 199,840	460.165	\$ 1,136	\$ 1,968,369	506.856	\$ 2,168,209	0.065417	33.157	\$ 141,911	-	\$ -
3D	Spectrum	49.385	\$ 211,367	1113.028	\$ 3,124	\$ 4,760,635	1,162.412	\$ 4,972,001	0.062845	73.052	\$ 312,661	-	\$ -
4D	Syracuse Arts	131.404	\$ 562,407	1453.530	\$ 3,480	\$ 6,217,626	1,584.933	\$ 6,780,033	0.085599	135.669	\$ 580,664	-	\$ -
5D	George Washington	112.200	\$ 480,215	777.993	\$ 2,006	\$ 3,327,805	890.193	\$ 3,808,020	0.068957	61.385	\$ 262,728	-	\$ -
6D	Noah Webster	40.565	\$ 173,620	413.834	\$ 1,074	\$ 1,770,135	454.399	\$ 1,943,755	0.066166	30.066	\$ 128,682	-	\$ -
7D	Salt Lake SPA	0.000	\$ -	238.388	\$ 404	\$ 1,019,898	238.388	\$ 1,019,898	0.075000	17.879	\$ 76,523	-	\$ -
8D	Open Classroom	34.395	\$ 147,210	228.235	\$ 572	\$ 976,273	262.630	\$ 1,123,482	0.108333	28.452	\$ 121,773	-	\$ -
9D	Canyon Rim	51.754	\$ 221,505	405.554	\$ 1,038	\$ 1,734,734	457.308	\$ 1,956,239	0.078059	35.697	\$ 152,782	-	\$ -
1E	Guadalupe Schools	43.176	\$ 184,793	210.006	\$ 572	\$ 898,256	253.182	\$ 1,083,049	0.080357	20.345	\$ 87,077	-	\$ -
2E	Karl G. Maeser	0.000	\$ -	682.853	\$ 1,246	\$ 2,921,366	682.853	\$ 2,921,366	0.068955	47.086	\$ 201,529	-	\$ -
3E	C.S. Lewis Academy	57.165	\$ 244,666	202.530	\$ 582	\$ 866,246	259.695	\$ 1,110,912	0.060870	15.808	\$ 67,656	-	\$ -
4E	Dual Immersion Academy	39.612	\$ 169,537	366.300	\$ 942	\$ 1,566,824	405.912	\$ 1,736,361	0.050000	20.296	\$ 86,865	-	\$ -
5E	Edith Bowen	42.505	\$ 181,921	274.713	\$ 718	\$ 1,175,055	317.218	\$ 1,356,976	0.103856	32.945	\$ 141,005	-	\$ -
7E	Gateway Preparatory	55.288	\$ 236,631	550.783	\$ 1,380	\$ 2,355,973	606.071	\$ 2,592,604	0.076962	46.644	\$ 199,637	-	\$ -
8E	Merit College Preparatory	0.000	\$ -	461.089	\$ 928	\$ 1,972,532	461.089	\$ 1,972,532	0.059489	27.430	\$ 117,399	2	\$ 8,560
9E	Providence Hall	95.597	\$ 409,155	2025.673	\$ 4,296	\$ 8,665,585	2,121.270	\$ 9,074,740	0.070551	149.658	\$ 640,536	6	\$ 25,680
1F	Quest Academy	72.719	\$ 311,239	836.813	\$ 2,038	\$ 3,579,522	909.532	\$ 3,890,761	0.060537	55.061	\$ 235,660	-	\$ -
2F	Rockwell HS	0.000	\$ -	289.787	\$ 492	\$ 1,239,797	289.787	\$ 1,239,797	0.056873	16.481	\$ 70,538	3	\$ 12,840
3F	Venture	21.543	\$ 92,205	777.188	\$ 1,556	\$ 3,324,811	798.732	\$ 3,417,015	0.074860	59.793	\$ 255,916	1	\$ 4,280
4F	Center for Science Ed.	0.000	\$ -	388.256	\$ 684	\$ 1,661,052	388.256	\$ 1,661,052	0.106965	41.530	\$ 177,747	2	\$ 8,560
5F	Utah Virtual Academy	30.880	\$ 132,167	1700.228	\$ 3,588	\$ 7,273,389	1,731.108	\$ 7,405,556	0.076065	131.676	\$ 563,575	-	\$ -
6F	The Early Light Academy	87.050	\$ 372,573	819.003	\$ 1,944	\$ 3,503,388	906.053	\$ 3,875,961	0.062528	56.653	\$ 242,476	-	\$ -
7F	Excelsior Academy	94.818	\$ 405,820	1096.553	\$ 2,796	\$ 4,690,452	1,191.371	\$ 5,096,273	0.058548	69.752	\$ 298,540	-	\$ -
8F	Hawthorn Academy	112.153	\$ 480,015	1101.955	\$ 2,692	\$ 4,713,677	1,214.108	\$ 5,193,692	0.072257	87.728	\$ 375,476	-	\$ -
9F	Open High School of UT	0.000	\$ -	1148.055	\$ 1,948	\$ 4,911,727	1,148.055	\$ 4,911,727	0.082663	94.901	\$ 406,178	-	\$ -
1G	Jefferson Academy	67.999	\$ 291,034	446.000	\$ 1,182	\$ 1,907,698	513.999	\$ 2,198,732	0.064918	33.368	\$ 142,814	-	\$ -
2G	Vista at Entrada	60.311	\$ 258,131	968.582	\$ 2,226	\$ 4,143,304	1,028.893	\$ 4,401,435	0.069506	71.514	\$ 306,079	-	\$ -
3G	Bear River CS	16.865	\$ 72,182	131.190	\$ 340	\$ 561,154	148.055	\$ 633,336	0.056850	8.417	\$ 36,025	-	\$ -
4G	Maria Montessori	46.136	\$ 197,462	302.287	\$ 758	\$ 1,293,028	348.423	\$ 1,490,491	0.057299	19.964	\$ 85,448	-	\$ -
5G	Quail Run Primary School	52.643	\$ 225,311	489.794	\$ 1,310	\$ 2,095,007	542.436	\$ 2,320,318	0.063739	34.575	\$ 147,979	-	\$ -
6G	Weilenmann School	55.076	\$ 235,725	411.998	\$ 1,070	\$ 1,762,281	467.074	\$ 1,998,006	0.082817	38.682	\$ 165,558	-	\$ -

		WPU Value	\$4,280										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS		WPU	DOLLARS	HC/WPU	DOLLARS
7G	Summit Academy HS	0.000	\$ -	589.286	\$ 1,020	\$ 2,521,126	589.286	\$ 2,521,126	0.056025	33.015	\$ 141,303	2	\$ 8,560
8G	Good Foundations	36.300	\$ 155,364	319.359	\$ 862	\$ 1,365,994	355.659	\$ 1,521,358	0.085000	30.231	\$ 129,389	-	\$ -
2H	Utah Connections	42.755	\$ 182,990	1001.297	\$ 2,070	\$ 4,283,481	1,044.052	\$ 4,466,471	0.073643	76.887	\$ 329,078	-	\$ -
3H	Endeavor Hall	40.066	\$ 171,484	206.550	\$ 582	\$ 883,451	246.616	\$ 1,054,935	0.068481	16.889	\$ 72,283	-	\$ -
5H	HighMark CS	34.293	\$ 146,776	604.114	\$ 1,362	\$ 2,584,248	638.408	\$ 2,731,024	0.065288	41.680	\$ 178,391	-	\$ -
6H	Promontory School	26.953	\$ 115,360	360.109	\$ 898	\$ 1,540,369	387.062	\$ 1,655,728	0.051471	19.922	\$ 85,268	-	\$ -
7H	Pacific Heritage Acad.	31.197	\$ 133,522	258.677	\$ 632	\$ 1,106,506	289.874	\$ 1,240,028	0.090909	26.352	\$ 112,787	-	\$ -
8H	Valley Academy	64.328	\$ 275,325	418.756	\$ 1,062	\$ 1,791,212	483.084	\$ 2,066,537	0.062247	30.070	\$ 128,701	-	\$ -
1I	Utah International Charter	0.000	\$ -	303.121	\$ 472	\$ 1,296,885	303.121	\$ 1,296,885	0.079659	24.146	\$ 103,346	-	\$ -
2I	Esperanza Elementary	76.665	\$ 328,128	392.422	\$ 1,058	\$ 1,678,507	469.087	\$ 2,006,635	0.071565	33.570	\$ 143,680	-	\$ -
3I	Leadership Learning	118.171	\$ 505,770	623.004	\$ 1,730	\$ 2,664,726	741.174	\$ 3,170,496	0.060881	45.124	\$ 193,130	-	\$ -
4I	Mana Academy	21.483	\$ 91,949	257.596	\$ 594	\$ 1,101,916	279.079	\$ 1,193,866	0.051753	14.443	\$ 61,817	-	\$ -
5I	Voyage Academy	46.023	\$ 196,980	400.870	\$ 1,044	\$ 1,714,680	446.893	\$ 1,911,660	0.067295	30.074	\$ 128,715	-	\$ -
7I	WSU Charter School	0.000	\$ -	0.000	-	\$ -	-	\$ -	0.100000	-	\$ -	-	\$ -
8I	Winter Sports School	0.000	\$ -	125.519	\$ 210	\$ 537,013	125.519	\$ 537,013	0.076667	9.623	\$ 41,187	-	\$ -
9I	Utah Career Path High	0.000	\$ -	213.982	\$ 364	\$ 915,477	213.982	\$ 915,477	0.067804	14.509	\$ 62,097	-	\$ -
2J	Ascent Academies	206.801	\$ 885,109	2143.773	\$ 5,278	\$ 9,170,071	2,350.574	\$ 10,055,180	0.066911	157.278	\$ 673,151	-	\$ -
3J	Dixie Montessori Academy	41.310	\$ 176,808	157.583	\$ 454	\$ 674,000	198.893	\$ 850,807	0.046371	9.223	\$ 39,474	-	\$ -
5J	Mountain West Montessori	24.772	\$ 106,023	376.850	\$ 926	\$ 1,611,991	401.621	\$ 1,718,014	0.065584	26.340	\$ 112,736	-	\$ -
6J	Scholar Academy	57.494	\$ 246,075	539.611	\$ 1,332	\$ 2,308,201	597.105	\$ 2,554,276	0.070985	42.386	\$ 181,411	-	\$ -
7J	Greenwood	42.866	\$ 183,465	287.110	\$ 736	\$ 1,228,095	329.976	\$ 1,411,560	0.066981	22.102	\$ 94,597	-	\$ -
8J	Terra Academy	34.949	\$ 149,584	568.060	\$ 1,292	\$ 2,430,006	603.010	\$ 2,579,590	0.076369	46.052	\$ 197,100	-	\$ -
9J	Lumen Scholar Institute	7.516	\$ 32,166	391.214	\$ 764	\$ 1,673,631	398.729	\$ 1,705,798	0.073453	29.288	\$ 125,352	-	\$ -
1K	Vanguard Academy	0.000	\$ -	590.286	\$ 1,076	\$ 2,525,347	590.286	\$ 2,525,347	0.071826	42.398	\$ 181,462	-	\$ -
2K	Utah Military Academy	0.000	\$ -	968.785	\$ 1,824	\$ 4,144,578	968.785	\$ 4,144,578	0.073426	71.134	\$ 304,452	-	\$ -
3K	Roots Charter HS	0.000	\$ -	258.762	\$ 428	\$ 1,107,072	258.762	\$ 1,107,072	0.054227	14.032	\$ 60,057	-	\$ -
4K	Athenian eAcademy	51.490	\$ 220,379	404.665	\$ 1,014	\$ 1,730,953	456.156	\$ 1,951,332	0.062257	28.399	\$ 121,547	-	\$ -
5K	Wasatch Waldorf Academy	40.081	\$ 171,545	502.667	\$ 1,270	\$ 2,150,145	542.747	\$ 2,321,689	0.048260	26.193	\$ 112,105	-	\$ -
6K	Franklin Discovery Academy	86.046	\$ 368,276	480.354	\$ 1,318	\$ 2,054,595	566.399	\$ 2,422,872	0.051423	29.126	\$ 124,660	-	\$ -
7K	Wallace Stegner Academy	140.446	\$ 601,110	1095.257	\$ 2,692	\$ 4,685,007	1,235.703	\$ 5,286,117	0.046650	57.646	\$ 246,723	-	\$ -

		WPU Value	\$4,280										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS		WPU	DOLLARS	HC/WPU	DOLLARS
8K	American Academy of Innovation	0.000	\$ -	464.541	\$ 816	\$ 1,987,421	464.541	\$ 1,987,421	0.052922	24.585	\$ 105,222	-	\$ -
9K	St. George Academy	0.000	\$ -	247.218	\$ 444	\$ 1,057,647	247.218	\$ 1,057,647	0.057226	14.147	\$ 60,550	4	\$ 17,120
1L	Athlos Academy	72.535	\$ 310,450	361.820	\$ 924	\$ 1,547,664	434.355	\$ 1,858,114	0.054108	23.502	\$ 100,589	-	\$ -
2L	The Center for Creativity, Innovation & Discovery	26.291	\$ 112,523	371.912	\$ 928	\$ 1,590,853	398.202	\$ 1,703,377	0.056676	22.569	\$ 96,594	-	\$ -
3L	Leadership Academy of Utah	0.000	\$ -	507.257	\$ 942	\$ 2,170,120	507.257	\$ 2,170,120	0.061791	31.344	\$ 134,151	-	\$ -
5L	Ignite Entrepreneurship Academy	63.150	\$ 270,282	388.252	\$ 1,048	\$ 1,660,669	451.402	\$ 1,930,951	0.060283	27.212	\$ 116,467	-	\$ -
6L	Bonneville Academy	35.014	\$ 149,861	352.118	\$ 848	\$ 1,506,218	387.132	\$ 1,656,079	0.059200	22.918	\$ 98,090	-	\$ -
7L	Ivy Preparatory Academy	75.513	\$ 323,196	278.017	\$ 818	\$ 1,189,096	353.530	\$ 1,512,292	0.045500	16.086	\$ 68,846	-	\$ -
8L	REAL Salt Lake Academy High	0.000	\$ -	441.704	\$ 752	\$ 1,889,741	441.704	\$ 1,889,741	0.065423	28.897	\$ 123,681	8	\$ 34,240
1M	Advantage Arts Academy	50.884	\$ 217,782	244.606	\$ 664	\$ 1,046,250	295.490	\$ 1,264,032	0.031383	9.273	\$ 39,690	-	\$ -
3M	Bridge Elementary	66.479	\$ 284,532	413.051	\$ 1,066	\$ 1,766,791	479.530	\$ 2,051,323	0.065838	31.571	\$ 135,124	-	\$ -
4M	Mountain Sunrise Academy	32.804	\$ 140,403	391.235	\$ 1,014	\$ 1,673,470	424.039	\$ 1,813,873	0.048428	20.536	\$ 87,892	-	\$ -
7M	Career Academy of Utah	8.100	\$ 34,668	51.480	\$ 128	\$ 220,206	59.580	\$ 254,874	0.053750	3.202	\$ 13,706	-	\$ -
Total		5,371.483	\$ 22,989,946	68,920.519	\$ 156,520	\$ 294,823,300	74,292.001	\$ 317,813,246		5,153.041	\$ 21,959,246	45	\$ 192,600
Total Charter WPU		79,490											
Total Charter Dollars		\$ 339,965,092											
		Ties to October 1											
		Ties to Prior-Year Fall ProStaff Ratios											
		Calculation											

**UTAH STATE BOARD OF EDUCATION
MINIMUM SCHOOL PROGRAM
STAFF CONTACTS**

PROGRAM TITLE	CONTACT(S)	EMAIL (PRIMARY)	EMAIL (SECONDARY)	TELEPHONE NUMBER(S)
REGULAR BASIC SCHOOL PROGRAMS				
K-12	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Foreign Exchange Students	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Necessarily Existent Small Schools (NESS)	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
NESS – Out-of-State Tuition	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Professional Staff	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education–Add-On	Cole Shakespear/Dale Frost	cole.shakespear@schools.utah.gov	dale.frost@schools.utah.gov	801-538-7576/7606
Special Education–Self-Contained	Cole Shakespear	cole.shakespear@schools.utah.gov		801-538-7576
Special Education–Preschool	Cole Shakespear	cole.shakespear@schools.utah.gov		801-538-7576
Special Education–Impact Aid	Cole Shakespear	cole.shakespear@schools.utah.gov		801-538-7576
Special Education–Extended Year/Severely Disabled	Cole Shakespear	cole.shakespear@schools.utah.gov		801-538-7576
Special Education–Extended Year Special Educators	Tami Gear	tami.gear@schools.utah.gov		801-538-7724
Careers and Technology Education–Add-On	Wendi Morton	wendi.morton@schools.utah.gov		801-538-7738
Class Size Reduction	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
RELATED TO BASIC SCHOOL PROGRAM				
Adult Education	Stephanie Patton	stephanie.patton@schools.utah.gov		801-538-7989
Beverly Taylor Sorenson Arts Learning Program	Rachel Colledge	Rachel.Colledge@schools.utah.gov		801-538-7842
Charter School Funding Base	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Charter School Local Replacement	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Concurrent Enrollment	Nathan Auck	nathan.auck@schools.utah.gov		801-538-7664
Digital Teaching and Learning Program	Melanie Durfee	melanie.durfee@schools.utah.gov		801-538-7719
Dual Language Immersion	Karl Bowman	Karl.Bowman@schools.utah.gov		801-538-7743
Early Intervention	Sara Wiebke/Christine Elegante	sara.wiebke@schools.utah.gov	christine.elegante@schools.utah.gov	801-538-7935/7782
Early Literacy Program	Krista Hotelling/Dale Frost	krista.hotelling@schools.utah.gov	dale.frost@schools.utah.gov	801-538-7794/7606
EASP - Gifted & Talented	Trish French	trish.french@schools.utah.gov		801-538-7617
EASP - International Baccalaureate	Christy Schreck	christy.schreck@schools.utah.gov		801-538-7935
Educator Professional Time	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Educator Salary Adjustments	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Effective Teachers in High Poverty Schools Incentive Program	Erica Horsley	erica.horsley@schools.utah.gov		801-538-7741
Elementary School Counselor Program	Tina Morandy	tina.morandy@schools.utah.gov		801-538-7526
English Language Learner Software	Melanie Durfee/Amber Wright	melanie.durfee@schools.utah.gov	Amber.Wright@schools.utah.gov	801-538-7719/7754
Flexible Allocation - WPU Distribution	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Grants for Professional Learning	Julie Clark	julie.clark@schools.utah.gov		801-538-7661
Library Books and Electronic Resources	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Matching Fund for School Nurses	Kendra Muir	kendra.muir@schools.utah.gov		801-538-7904
Paraeducators in Title I Schools Program	Max Lang	max.lang@schools.utah.gov		801-538-7725
Public Education Capital and Technology	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Pupil Transportation	Ron Litchfield	ron.litchfield@schools.utah.gov		801-538-7577
School Land Trust Program	Paula Plant	paula.plant@schools.utah.gov		801-538-7555
Student Health and Counseling Support Program	Tiana McCall/Ashley Lower	tiana.mccall@schools.utah.gov	ashley.lower@schools.utah.gov	801-538-7647/7611
Teacher and Student Success Accounts	Tracy Vandeventer	tracy.vandeventer@schools.utah.gov		801-538-7590
Teacher Materials and Supplies	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Teacher Salary Supplement Program	Erica Horsley	erica.horsley@schools.utah.gov		801-538-7741
Youth-in-Custody	Benjamin Carrier	Benjamin.Carrier@schools.utah.gov		801-538-7884
VOTED AND BOARD LOCAL LEVY PROGRAMS				
Voted Local Levy Program	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Board Local Levy Programs	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934