

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Ogden Prep

Value of WPU:	\$4,038		
Recipient Number:	68	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	930.762	\$ 3,758,417.85
Professional Staff	73.412	\$ 296,438.01
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	153.773	\$ 620,935.70
Special Education -- Self-Contained	11.489	\$ 46,392.13
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.116	\$ 4,505.11
Special Education --Impact Aid	2.799	\$ 11,301.94
Special Ed - State Programs-Ext Year for Special Educators	1.376	\$ 5,557.75
CTE -- Add-On	1.517	\$ 6,127.00
Student At-Risk -- Add-on	63.085	\$ 254,737.23
Class Size Reduction -- K - 8th Grade	85.291	\$ 344,406.26
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,324.621	\$ 5,348,818.99

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 3,017,632.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 96,499.25
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 8,837.38
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 53,051.00
Early Intervention		\$ 120,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 39,673.37
Educator Salary Adjustments		\$ 323,561.46
Teacher Salary Supplement Restricted Program		\$ 8,033.73
Teacher Supplies and Materials		\$ 9,677.02
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 7,226.56
Educator Professional Time		\$ 110,415.89
School LAND Trust		\$ 140,030.33
Teacher & Student Success Act Program		\$ 225,291.05
Student Health & Counseling Support Program		\$ 61,322.46
Library Books and Electronic Resources		\$ 1,075.74
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 130,769.05
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 62,033.25
TOTAL FY 2023 FUNDING:		\$ 9,763,948.53

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: American Prep

Value of WPU:	\$4,038		
Recipient Number:	74	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	4,773.914	\$ 19,277,064.96
Professional Staff	292.529	\$ 1,181,231.66
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	1,047.001	\$ 4,227,791.51
Special Education -- Self-Contained	31.300	\$ 126,389.40
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	11.484	\$ 46,373.82
Special Ed - State Programs-Ext Year for Special Educators	1.239	\$ 5,002.50
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	176.738	\$ 713,666.03
Class Size Reduction -- K - 8th Grade	403.729	\$ 1,630,257.92
TOTAL BASIC SCHOOL PROGRAM (A thru B):	6,738.493	\$ 27,210,036.79

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 15,327,091.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 490,137.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 50,338.04
Concurrent Enrollment		\$ 7,000.49
Paraeducator Funding		\$ -
Early Literacy Program		\$ 212,406.21
Early Intervention		\$ 180,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 120,491.41
Educator Salary Adjustments		\$ 1,207,282.05
Teacher Salary Supplement Restricted Program		\$ 23,794.11
Teacher Supplies and Materials		\$ 35,251.84
Effective Teachers in High Poverty Schools		\$ 7,535.50
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 28,002.92
Educator Professional Time		\$ 454,011.44
School LAND Trust		\$ 702,447.25
Teacher & Student Success Act Program		\$ 1,168,543.51
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 5,726.74
School Nurses		\$ 13,368.61
Public Education Capital & Technology Fund		\$ 581,924.17
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 311,183.20
TOTAL FY 2023 FUNDING:		\$ 48,136,572.28

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Walden School

Value of WPU:	\$4,038		
Recipient Number:	81	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	391.095	\$ 1,579,241.45
Professional Staff	28.676	\$ 115,793.07
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	83.016	\$ 335,217.24
Special Education -- Self-Contained	3.350	\$ 13,527.30
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.930	\$ 3,756.41
Special Education --Impact Aid	1.866	\$ 7,534.62
Special Ed - State Programs-Ext Year for Special Educators	0.644	\$ 2,600.40
CTE -- Add-On	18.907	\$ 76,347.00
Student At-Risk -- Add-on	19.777	\$ 79,858.21
Class Size Reduction -- K - 8th Grade	26.136	\$ 105,536.97
TOTAL BASIC SCHOOL PROGRAM (A thru B):	574.396	\$ 2,319,412.67

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,238,910.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 18,493.20
Early Intervention		\$ 90,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 2,612.79
Educator Salary Adjustments		\$ 209,683.13
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 6,219.36
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 25,000.00
Grants for Professional Learning		\$ 3,613.28
Educator Professional Time		\$ 76,270.37
School LAND Trust		\$ 56,444.24
Teacher & Student Success Act Program		\$ 100,123.07
Student Health & Counseling Support Program		\$ 40,850.33
Library Books and Electronic Resources		\$ 560.26
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 63,718.63
Beverly Taylor Sorenson Arts		\$ 23,356.80
Digital Teaching and Learning		\$ 25,004.72
TOTAL FY 2023 FUNDING:		\$ 4,342,950.77

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Freedom Academy

Value of WPU:	\$4,038		
Recipient Number:	82	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,832.666	\$ 7,400,306.60
Professional Staff	116.087	\$ 468,761.22
Foreign Exchange Students	3.000	\$ 12,114.00

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	422.430	\$ 1,705,772.28
Special Education -- Self-Contained	5.106	\$ 20,616.23
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.579	\$ 6,376.87
Special Education --Impact Aid	5.131	\$ 20,720.22
Special Ed - State Programs-Ext Year for Special Educators	1.060	\$ 4,280.40
CTE -- Add-On	24.017	\$ 96,981.00
Student At-Risk -- Add-on	67.852	\$ 273,984.62
Class Size Reduction -- K - 8th Grade	165.531	\$ 668,413.75
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,644.460	\$ 10,678,327.20

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 6,079,510.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 194,413.43
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 18,662.13
Concurrent Enrollment		\$ 8,711.57
Paraeducator Funding		\$ -
Early Literacy Program		\$ 87,916.30
Early Intervention		\$ 310,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 68,077.39
Educator Salary Adjustments		\$ 674,225.05
Teacher Salary Supplement Restricted Program		\$ 5,275.48
Teacher Supplies and Materials		\$ 19,484.50
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 21,679.68
Educator Professional Time		\$ 223,298.39
School LAND Trust		\$ 254,192.17
Teacher & Student Success Act Program		\$ 369,541.64
Student Health & Counseling Support Program		\$ 84,869.21
Library Books and Electronic Resources		\$ 2,118.54
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 234,865.11
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 119,520.19
TOTAL FY 2023 FUNDING:		\$ 19,454,687.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: AMES

Value of WPU:	\$4,038		
Recipient Number:	83	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	562.633	\$ 2,271,913.40
Professional Staff	54.383	\$ 219,599.53
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	28.524	\$ 115,179.25
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.692	\$ 2,793.79
Special Education --Impact Aid	0.666	\$ 2,690.94
Special Ed - State Programs-Ext Year for Special Educators	0.196	\$ 791.04
CTE -- Add-On	41.153	\$ 166,176.00
Student At-Risk -- Add-on	13.965	\$ 56,390.67
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	702.213	\$ 2,835,534.62

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,339,203.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 42,825.67
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 6,571.06
Concurrent Enrollment		\$ 105,452.47
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 126,146.56
Teacher Salary Supplement Restricted Program		\$ 7,561.34
Teacher Supplies and Materials		\$ 3,749.66
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 42,840.28
School LAND Trust		\$ 63,736.08
Teacher & Student Success Act Program		\$ 116,808.09
Student Health & Counseling Support Program		\$ 39,143.25
Library Books and Electronic Resources		\$ 602.95
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 69,567.94
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 28,235.00
TOTAL FY 2023 FUNDING:		\$ 4,827,977.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Pinnacle Canyon

Value of WPU:	\$4,038		
Recipient Number:	86	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	366.155	\$ 1,478,535.01
Professional Staff	28.717	\$ 115,957.27
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	154.961	\$ 625,734.33
Special Education -- Self-Contained	57.978	\$ 234,114.27
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	3.132	\$ 12,647.40
Special Ed - State Programs-Ext Year for Special Educators	0.058	\$ 234.00
CTE -- Add-On	1.171	\$ 4,729.00
Student At-Risk -- Add-on	28.850	\$ 116,496.30
Class Size Reduction -- K - 8th Grade	23.484	\$ 94,826.58
TOTAL BASIC SCHOOL PROGRAM (A thru B):	665.066	\$ 2,685,533.15

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,203,513.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 25,353.80
Early Intervention		\$ 60,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 124,395.41
Teacher Salary Supplement Restricted Program		\$ 2,120.90
Teacher Supplies and Materials		\$ 3,401.22
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 48,503.44
School LAND Trust		\$ 56,174.17
Teacher & Student Success Act Program		\$ 109,974.53
Student Health & Counseling Support Program		\$ 37,465.26
Library Books and Electronic Resources		\$ 529.99
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 63,501.99
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 24,885.08
TOTAL FY 2023 FUNDING:		\$ 4,485,351.94

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: City Academy

Value of WPU:	\$4,038		
Recipient Number:	87	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	129.202	\$ 521,716.76
Professional Staff	9.497	\$ 38,347.79
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	28.270	\$ 114,153.77
Special Education -- Self-Contained	3.589	\$ 14,491.93
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.689	\$ 2,780.64
Special Ed - State Programs-Ext Year for Special Educators	0.269	\$ 1,088.10
CTE -- Add-On	5.994	\$ 24,203.00
Student At-Risk -- Add-on	11.503	\$ 46,450.03
Class Size Reduction -- K - 8th Grade	2.982	\$ 12,041.94
TOTAL BASIC SCHOOL PROGRAM (A thru B):	192.554	\$ 777,532.97

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 345,125.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 2,700.33
Educator Salary Adjustments		\$ 86,318.52
Teacher Salary Supplement Restricted Program		\$ 2,570.79
Teacher Supplies and Materials		\$ 2,673.50
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 30,317.74
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 32,258.77
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 300.83
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 30,355.89
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 6,580.19
TOTAL FY 2023 FUNDING:		\$ 1,400,841.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Soldier Hollow

Value of WPU:	\$4,038		
Recipient Number:	89	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	280.448	\$ 1,132,447.55
Professional Staff	24.539	\$ 99,089.16
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	74.711	\$ 301,683.12
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.780	\$ 3,150.31
Special Education --Impact Aid	1.111	\$ 4,484.90
Special Ed - State Programs-Ext Year for Special Educators	0.560	\$ 2,261.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	8.405	\$ 33,939.03
Class Size Reduction -- K - 8th Grade	30.090	\$ 121,502.76
TOTAL BASIC SCHOOL PROGRAM (A thru B):	420.644	\$ 1,698,557.84

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 988,178.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 10,401.55
Early Intervention		\$ 30,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 111,481.52
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,297.78
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 3,613.28
Educator Professional Time		\$ 40,835.03
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 66,026.16
Student Health & Counseling Support Program		\$ 33,390.08
Library Books and Electronic Resources		\$ 447.51
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 48,770.39
Beverly Taylor Sorenson Arts		\$ 38,122.98
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,157,228.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Utah Arts Academy

Value of WPU:	\$4,038		
Recipient Number:	91	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	307.380	\$ 1,241,200.44
Professional Staff	27.321	\$ 110,323.62
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	25.928	\$ 104,697.24
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.444	\$ 1,793.96
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	4.953	\$ 20,000.00
Student At-Risk -- Add-on	18.534	\$ 74,841.31
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	385.120	\$ 1,555,115.57

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 808,242.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 2,273.18
Concurrent Enrollment		\$ 6,751.73
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 96,968.96
Teacher Salary Supplement Restricted Program		\$ 4,217.71
Teacher Supplies and Materials		\$ 2,959.41
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 33,201.22
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 74,659.17
Student Health & Counseling Support Program		\$ 33,420.04
Library Books and Electronic Resources		\$ 489.26
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 48,878.71
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 2,751,283.70

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Uintah River High

Value of WPU:	\$4,038		
Recipient Number:	92	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	90.007	\$ 363,448.04
Professional Staff	7.408	\$ 29,913.96
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	11.501	\$ 46,440.10
Special Education -- Self-Contained	0.478	\$ 1,929.27
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.200	\$ 807.28
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	8.099	\$ 32,703.59
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	118.252	\$ 477,501.24

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 221,234.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 54,849.66
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 1,618.01
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 18,821.71
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 18,992.89
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 244.33
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 26,239.71
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 903,608.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: John Hancock

Value of WPU:	\$4,038		
Recipient Number:	93	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	153.476	\$ 619,735.42
Professional Staff	10.225	\$ 41,286.76
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	90.061	\$ 363,666.31
Special Education -- Self-Contained	1.056	\$ 4,262.33
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.977	\$ 3,946.71
Special Ed - State Programs-Ext Year for Special Educators	0.113	\$ 455.68
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	10.925	\$ 44,115.15
Class Size Reduction -- K - 8th Grade	16.632	\$ 67,158.90
TOTAL BASIC SCHOOL PROGRAM (A thru B):	284.024	\$ 1,146,886.26

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 542,761.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 1,777.13
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 8,426.23
Early Intervention		\$ 30,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 66,499.35
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 1,981.32
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 25,000.00
Grants for Professional Learning		\$ 2,258.30
Educator Professional Time		\$ 24,974.24
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 39,213.44
Student Health & Counseling Support Program		\$ 30,573.41
Library Books and Electronic Resources		\$ 343.53
School Nurses		\$ 300.00
Public Education Capital & Technology Fund		\$ 38,588.26
Beverley Taylor Sorenson Arts		\$ 37,581.74
Digital Teaching and Learning		\$ 11,126.50
TOTAL FY 2023 FUNDING:		\$ 2,092,397.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Thomas Edison - North

Value of WPU:	\$4,038		
Recipient Number:	94	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,013.581	\$ 4,092,841.10
Professional Staff	75.399	\$ 304,461.15
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	248.354	\$ 1,002,853.13
Special Education -- Self-Contained	50.083	\$ 202,236.50
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	5.820	\$ 23,500.85
Special Ed - State Programs-Ext Year for Special Educators	1.613	\$ 6,514.80
CTE -- Add-On	12.605	\$ 50,897.00
Student At-Risk -- Add-on	29.930	\$ 120,856.84
Class Size Reduction -- K - 8th Grade	107.779	\$ 435,212.96
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,545.724	\$ 6,241,633.32

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 3,592,840.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 114,893.53
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 11,763.86
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 46,554.96
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 25,033.66
Educator Salary Adjustments		\$ 347,538.74
Teacher Salary Supplement Restricted Program		\$ 8,569.29
Teacher Supplies and Materials		\$ 9,807.42
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 8,129.88
Educator Professional Time		\$ 113,460.84
School LAND Trust		\$ 162,851.09
Teacher & Student Success Act Program		\$ 256,616.26
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,370.20
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 149,075.23
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 11,090,138.28

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Timpanogos Academy

Value of WPU:	\$4,038		
Recipient Number:	95	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	434.841	\$ 1,755,888.44
Professional Staff	33.016	\$ 133,318.62
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	83.794	\$ 338,360.47
Special Education -- Self-Contained	5.000	\$ 20,190.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.935	\$ 3,774.23
Special Education --Impact Aid	1.888	\$ 7,624.32
Special Ed - State Programs-Ext Year for Special Educators	0.674	\$ 2,719.75
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	8.978	\$ 36,251.15
Class Size Reduction -- K - 8th Grade	47.439	\$ 191,556.73
TOTAL BASIC SCHOOL PROGRAM (A thru B):	616.564	\$ 2,489,683.71

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,533,889.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 49,051.42
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 15,568.82
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 126,635.51
Teacher Salary Supplement Restricted Program		\$ 1,785.26
Teacher Supplies and Materials		\$ 3,861.49
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 42,327.85
School LAND Trust		\$ 70,217.72
Teacher & Student Success Act Program		\$ 106,966.09
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 605.93
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 74,767.32
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,515,360.12

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Salt Lake Arts

Value of WPU:	\$4,038		
Recipient Number:	97	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	381.984	\$ 1,542,449.37
Professional Staff	36.199	\$ 146,171.18
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	35.972	\$ 145,254.65
Special Education -- Self-Contained	1.000	\$ 4,038.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.777	\$ 3,139.43
Special Ed - State Programs-Ext Year for Special Educators	0.131	\$ 528.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	9.983	\$ 40,309.34
Class Size Reduction -- K - 8th Grade	37.693	\$ 152,205.22
TOTAL BASIC SCHOOL PROGRAM (A thru B):	504.297	\$ 2,036,354.19

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,191,714.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 135,125.07
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 3,800.47
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 43,362.61
School LAND Trust		\$ 54,958.87
Teacher & Student Success Act Program		\$ 85,901.65
Student Health & Counseling Support Program		\$ 37,195.58
Library Books and Electronic Resources		\$ 543.27
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 62,527.10
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 24,346.71
TOTAL FY 2023 FUNDING:		\$ 3,718,507.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Fast Forward

Value of WPU:	\$4,038		
Recipient Number:	98	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	558.318	\$ 2,254,488.94
Professional Staff	42.231	\$ 170,528.91
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	62.466	\$ 252,237.41
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.266	\$ 5,112.78
Special Ed - State Programs-Ext Year for Special Educators	0.210	\$ 847.85
CTE -- Add-On	42.607	\$ 172,046.00
Student At-Risk -- Add-on	20.356	\$ 82,197.17
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	728.013	\$ 2,939,718.05

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,238,910.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 122,930.82
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 3,683.01
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 50,090.18
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 96,040.97
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 429.96
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 52,344.97
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,590,932.61

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: NUAMES

Value of WPU:	\$4,038		
Recipient Number:	A1	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,340.620	\$ 5,413,423.56
Professional Staff	125.848	\$ 508,175.84
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	47.636	\$ 192,352.37
Special Education -- Self-Contained	0.978	\$ 3,948.27
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.749	\$ 3,025.53
Special Education --Impact Aid	0.955	\$ 3,857.01
Special Ed - State Programs-Ext Year for Special Educators	0.901	\$ 3,640.00
CTE -- Add-On	156.055	\$ 630,149.00
Student At-Risk -- Add-on	13.918	\$ 56,198.87
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,687.660	\$ 6,814,770.44

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 3,303,761.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 105,649.22
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 9,193.89
Concurrent Enrollment		\$ 227,312.25
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 319,952.87
Teacher Salary Supplement Restricted Program		\$ 30,198.79
Teacher Supplies and Materials		\$ 9,546.19
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 107,525.82
School LAND Trust		\$ 153,128.64
Teacher & Student Success Act Program		\$ 302,533.35
Student Health & Counseling Support Program		\$ 58,979.82
Library Books and Electronic Resources		\$ 1,348.89
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 141,276.15
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 67,835.78
TOTAL FY 2023 FUNDING:		\$ 11,653,013.10

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Ranches Academy

Value of WPU:	\$4,038		
Recipient Number:	A2	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	306.582	\$ 1,237,979.01
Professional Staff	29.045	\$ 117,282.22
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	58.212	\$ 235,059.92
Special Education -- Self-Contained	7.000	\$ 28,266.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.807	\$ 3,257.27
Special Education --Impact Aid	1.244	\$ 5,023.08
Special Ed - State Programs-Ext Year for Special Educators	0.477	\$ 1,926.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	9.383	\$ 37,886.54
Class Size Reduction -- K - 8th Grade	33.654	\$ 135,895.62
TOTAL BASIC SCHOOL PROGRAM (A thru B):	446.403	\$ 1,802,575.66

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,085,521.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 11,966.02
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 96,968.96
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 2,934.14
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,064.94
Educator Professional Time		\$ 32,542.14
School LAND Trust		\$ 49,962.61
Teacher & Student Success Act Program		\$ 76,434.59
Student Health & Counseling Support Program		\$ 36,086.89
Library Books and Electronic Resources		\$ 512.14
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 58,519.24
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,298,088.33

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: DaVinci Academy

Value of WPU:	\$4,038		
Recipient Number:	A3	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,211.955	\$ 4,893,872.50
Professional Staff	84.607	\$ 341,644.01
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	188.180	\$ 759,872.28
Special Education -- Self-Contained	3.267	\$ 13,190.80
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.416	\$ 5,717.30
Special Education --Impact Aid	4.309	\$ 17,401.39
Special Ed - State Programs-Ext Year for Special Educators	1.315	\$ 5,310.00
CTE -- Add-On	8.569	\$ 34,602.00
Student At-Risk -- Add-on	40.953	\$ 165,366.20
Class Size Reduction -- K - 8th Grade	86.173	\$ 347,966.72
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,630.744	\$ 6,584,943.19

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 3,536,794.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 113,101.27
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 6,051.42
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 50,274.61
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 5,400.67
Educator Salary Adjustments		\$ 375,175.51
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 11,531.89
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 25,000.00
Grants for Professional Learning		\$ 8,129.88
Educator Professional Time		\$ 133,060.27
School LAND Trust		\$ 170,953.14
Teacher & Student Success Act Program		\$ 274,498.64
Student Health & Counseling Support Program		\$ 62,935.14
Library Books and Electronic Resources		\$ 1,297.41
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 155,574.46
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 11,514,721.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Summit Academy

Value of WPU:	\$4,038		
Recipient Number:	A4	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,764.545	\$ 7,125,233.61
Professional Staff	129.146	\$ 521,491.51
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	572.289	\$ 2,310,904.61
Special Education -- Self-Contained	13.250	\$ 53,503.50
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	6.486	\$ 26,191.79
Special Ed - State Programs-Ext Year for Special Educators	1.358	\$ 5,481.60
CTE -- Add-On	12.825	\$ 51,789.00
Student At-Risk -- Add-on	33.415	\$ 134,929.77
Class Size Reduction -- K - 8th Grade	187.312	\$ 756,366.81
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,721.186	\$ 10,988,151.20

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 5,952,669.00
Dual Immersion		\$ 27,500.00
Charter School Funding Base Program		\$ 190,357.26
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 69,520.51
Early Intervention		\$ 128,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 13,851.84
Educator Salary Adjustments		\$ 678,546.82
Teacher Salary Supplement Restricted Program		\$ 3,570.52
Teacher Supplies and Materials		\$ 19,266.01
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 100,000.00
Grants for Professional Learning		\$ 18,518.06
Educator Professional Time		\$ 219,273.05
School LAND Trust		\$ 273,714.07
Teacher & Student Success Act Program		\$ 456,334.25
Student Health & Counseling Support Program		\$ 101,862.70
Library Books and Electronic Resources		\$ 2,351.51
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 238,006.40
Beverly Taylor Sorenson Arts		\$ 75,342.00
Digital Teaching and Learning		\$ 121,254.97
TOTAL FY 2023 FUNDING:		\$ 19,678,090.18

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Itineris

Value of WPU:	\$4,038		
Recipient Number:	A5	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	423.920	\$ 1,711,788.96
Professional Staff	46.421	\$ 187,446.69
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	8.543	\$ 34,497.40
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.089	\$ 358.79
Special Ed - State Programs-Ext Year for Special Educators	0.129	\$ 520.76
CTE -- Add-On	60.092	\$ 242,653.00
Student At-Risk -- Add-on	12.708	\$ 51,312.89
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	552.461	\$ 2,230,837.48

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 970,480.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 6,158.52
Concurrent Enrollment		\$ 94,103.77
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 3,962.96
Educator Salary Adjustments		\$ 115,614.07
Teacher Salary Supplement Restricted Program		\$ 4,418.55
Teacher Supplies and Materials		\$ 3,424.86
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 37,913.65
School LAND Trust		\$ 49,287.44
Teacher & Student Success Act Program		\$ 90,668.88
Student Health & Counseling Support Program		\$ 38,840.60
Library Books and Electronic Resources		\$ 520.64
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 57,977.64
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 21,834.27
TOTAL FY 2023 FUNDING:		\$ 3,766,043.34

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: North Davis Prep

Value of WPU:	\$4,038		
Recipient Number:	A6	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	877.012	\$ 3,541,374.68
Professional Staff	54.127	\$ 218,566.38
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	104.164	\$ 420,615.03
Special Education -- Self-Contained	1.172	\$ 4,733.43
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	2.399	\$ 9,687.37
Special Ed - State Programs-Ext Year for Special Educators	1.379	\$ 5,568.00
CTE -- Add-On	6.435	\$ 25,986.00
Student At-Risk -- Add-on	28.325	\$ 114,376.35
Class Size Reduction -- K - 8th Grade	81.914	\$ 330,770.30
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,157.488	\$ 4,673,936.54

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,819,996.00
Dual Immersion		\$ 16,500.00
Charter School Funding Base Program		\$ 90,179.16
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 32,226.18
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 27,616.14
Educator Salary Adjustments		\$ 321,647.65
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 9,102.76
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 104,456.15
School LAND Trust		\$ 132,468.43
Teacher & Student Success Act Program		\$ 200,231.78
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,049.66
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 124,703.10
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 8,556,791.46

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Moab Charter

Value of WPU:	\$4,038		
Recipient Number:	A7	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	68.723	\$ 277,502.58
Professional Staff	4.639	\$ 18,731.42
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	19.577	\$ 79,052.86
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.639	\$ 2,579.87
Special Education --Impact Aid	0.400	\$ 1,614.56
Special Ed - State Programs-Ext Year for Special Educators	0.114	\$ 460.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	8.078	\$ 32,616.95
Class Size Reduction -- K - 8th Grade	7.642	\$ 30,859.86
TOTAL BASIC SCHOOL PROGRAM (A thru B):	109.811	\$ 443,418.10

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 182,887.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 3,299.09
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 2,569.02
Educator Salary Adjustments		\$ 26,048.77
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 717.74
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 1,806.64
Educator Professional Time		\$ 13,511.17
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 19,733.24
Student Health & Counseling Support Program		\$ 27,397.17
Library Books and Electronic Resources		\$ 269.69
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 27,106.28
Beverly Taylor Sorenson Arts		\$ 16,262.40
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 849,133.05

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: East Hollywood High

Value of WPU:	\$4,038		
Recipient Number:	A8	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	345.827	\$ 1,396,448.08
Professional Staff	20.060	\$ 81,000.51
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	64.308	\$ 259,674.29
Special Education -- Self-Contained	5.411	\$ 21,850.07
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.820	\$ 3,310.75
Special Education --Impact Aid	1.311	\$ 5,292.18
Special Ed - State Programs-Ext Year for Special Educators	0.557	\$ 2,250.00
CTE -- Add-On	38.569	\$ 155,742.00
Student At-Risk -- Add-on	19.013	\$ 76,772.48
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	495.874	\$ 2,002,340.35

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 846,589.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 102,873.27
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,018.99
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 38,781.99
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 86,249.36
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 420.74
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 51,586.72
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,215,967.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: SUCCESS Academy

Value of WPU:	\$4,038		
Recipient Number:	A9	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	581.953	\$ 2,349,927.56
Professional Staff	60.296	\$ 243,474.86
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	3.191	\$ 12,885.64
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.582	\$ 2,348.13
Special Education --Impact Aid	0.111	\$ 448.49
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	29.428	\$ 118,830.00
Student At-Risk -- Add-on	11.880	\$ 47,971.44
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	687.441	\$ 2,775,886.12

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,427,697.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 45,655.56
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 191,547.99
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 90,489.29
Teacher Salary Supplement Restricted Program		\$ 9,158.45
Teacher Supplies and Materials		\$ 2,678.31
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 30,377.06
School LAND Trust		\$ 70,217.72
Teacher & Student Success Act Program		\$ 119,588.80
Student Health & Counseling Support Program		\$ 40,581.58
Library Books and Electronic Resources		\$ 754.13
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 74,767.32
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 31,106.36
TOTAL FY 2023 FUNDING:		\$ 4,910,505.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: UCAS

Value of WPU:	\$4,038		
Recipient Number:	1B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	746.967	\$ 3,016,251.40
Professional Staff	68.118	\$ 275,061.00
Foreign Exchange Students	6.000	\$ 24,228.00

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	10.978	\$ 44,330.95
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.155	\$ 627.89
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	45.853	\$ 185,155.00
Student At-Risk -- Add-on	14.358	\$ 57,975.59
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	892.989	\$ 3,605,888.82

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,628,282.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 52,069.97
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 98,962.11
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 163,469.06
Teacher Salary Supplement Restricted Program		\$ 9,372.68
Teacher Supplies and Materials		\$ 4,858.41
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 55,692.37
School LAND Trust		\$ 86,286.77
Teacher & Student Success Act Program		\$ 156,179.23
Student Health & Counseling Support Program		\$ 44,147.36
Library Books and Electronic Resources		\$ 759.66
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 87,657.47
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 38,224.93
TOTAL FY 2023 FUNDING:		\$ 6,031,850.84

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Lincoln Academy

Value of WPU:	\$4,038		
Recipient Number:	2B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	834.236	\$ 3,368,646.56
Professional Staff	67.507	\$ 272,592.95
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	116.962	\$ 472,291.56
Special Education -- Self-Contained	5.000	\$ 20,190.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.992	\$ 4,005.98
Special Education --Impact Aid	2.177	\$ 8,790.39
Special Ed - State Programs-Ext Year for Special Educators	0.754	\$ 3,044.52
CTE -- Add-On	6.536	\$ 26,391.00
Student At-Risk -- Add-on	16.811	\$ 67,884.23
Class Size Reduction -- K - 8th Grade	74.638	\$ 301,387.34
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,125.613	\$ 4,545,224.53

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,699,055.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 86,311.64
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 30,461.17
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 210,289.05
Teacher Salary Supplement Restricted Program		\$ 16,228.13
Teacher Supplies and Materials		\$ 5,995.03
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,968.26
Educator Professional Time		\$ 82,596.07
School LAND Trust		\$ 121,800.73
Teacher & Student Success Act Program		\$ 191,469.22
Student Health & Counseling Support Program		\$ 59,203.33
Library Books and Electronic Resources		\$ 953.48
School Nurses		\$ 3,000.00
Public Education Capital & Technology Fund		\$ 116,145.78
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 53,957.56
TOTAL FY 2023 FUNDING:		\$ 8,227,658.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Beehive Science & Tech

Value of WPU:	\$4,038		
Recipient Number:	3B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	580.978	\$ 2,345,988.64
Professional Staff	39.255	\$ 158,512.75
Foreign Exchange Students	2.000	\$ 8,076.00

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	152.211	\$ 614,626.09
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.955	\$ 3,857.01
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	35.909	\$ 145,000.00
Student At-Risk -- Add-on	26.538	\$ 107,159.63
Class Size Reduction -- K - 8th Grade	42.788	\$ 172,778.34
TOTAL BASIC SCHOOL PROGRAM (A thru B):	881.193	\$ 3,558,257.45

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,873,114.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 59,899.34
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 10,119.11
Concurrent Enrollment		\$ 17,111.45
Paraeducator Funding		\$ -
Early Literacy Program		\$ 30,514.15
Early Intervention		\$ 96,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,175.08
Educator Salary Adjustments		\$ 199,959.68
Teacher Salary Supplement Restricted Program		\$ 5,596.82
Teacher Supplies and Materials		\$ 6,014.26
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,516.60
Educator Professional Time		\$ 71,806.91
School LAND Trust		\$ 101,275.59
Teacher & Student Success Act Program		\$ 238,141.66
Student Health & Counseling Support Program		\$ 36,110.40
Library Books and Electronic Resources		\$ 450.21
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 50,178.56
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 17,527.24
TOTAL FY 2023 FUNDING:		\$ 6,377,768.52

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Wasatch Peak

Value of WPU:	\$4,038		
Recipient Number:	4B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	409.595	\$ 1,653,944.11
Professional Staff	28.875	\$ 116,597.41
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	55.939	\$ 225,880.09
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.860	\$ 3,471.19
Special Education --Impact Aid	1.511	\$ 6,099.46
Special Ed - State Programs-Ext Year for Special Educators	0.804	\$ 3,248.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	12.987	\$ 52,439.82
Class Size Reduction -- K - 8th Grade	44.315	\$ 178,945.42
TOTAL BASIC SCHOOL PROGRAM (A thru B):	554.885	\$ 2,240,625.50

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,430,646.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 45,749.89
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 15,215.96
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 142,746.75
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 4,115.02
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 7,226.56
Educator Professional Time		\$ 46,363.07
School LAND Trust		\$ 62,520.78
Teacher & Student Success Act Program		\$ 89,274.47
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 581.40
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 68,593.05
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 27,696.62
TOTAL FY 2023 FUNDING:		\$ 4,184,032.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: North Star Academy

Value of WPU:	\$4,038		
Recipient Number:	5B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	487.653	\$ 1,969,144.61
Professional Staff	37.912	\$ 153,090.20
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	57.139	\$ 230,728.89
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.811	\$ 3,275.10
Special Education --Impact Aid	1.266	\$ 5,112.78
Special Ed - State Programs-Ext Year for Special Educators	0.115	\$ 464.00
CTE -- Add-On	1.272	\$ 5,135.00
Student At-Risk -- Add-on	8.055	\$ 32,526.09
Class Size Reduction -- K - 8th Grade	43.986	\$ 177,617.26
TOTAL BASIC SCHOOL PROGRAM (A thru B):	638.210	\$ 2,577,093.92

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,551,588.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 49,617.40
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 5,552.25
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 15,210.12
Early Intervention		\$ 32,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,218.85
Educator Salary Adjustments		\$ 158,099.14
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 4,795.71
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 3,161.62
Educator Professional Time		\$ 52,108.61
School LAND Trust		\$ 71,568.06
Teacher & Student Success Act Program		\$ 108,837.27
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 651.33
School Nurses		\$ 4,197.51
Public Education Capital & Technology Fund		\$ 75,850.53
Beverly Taylor Sorenson Arts		\$ 28,633.03
Digital Teaching and Learning		\$ 31,704.55
TOTAL FY 2023 FUNDING:		\$ 4,774,565.82

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Reagan Academy

Value of WPU:	\$4,038		
Recipient Number:	7B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	585.306	\$ 2,363,464.95
Professional Staff	39.181	\$ 158,214.83
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	114.311	\$ 461,589.58
Special Education -- Self-Contained	5.000	\$ 20,190.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.974	\$ 3,934.67
Special Education --Impact Aid	2.088	\$ 8,431.60
Special Ed - State Programs-Ext Year for Special Educators	0.624	\$ 2,518.34
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	19.675	\$ 79,448.96
Class Size Reduction -- K - 8th Grade	62.316	\$ 251,633.11
TOTAL BASIC SCHOOL PROGRAM (A thru B):	829.476	\$ 3,349,426.05

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,026,503.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 64,804.48
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 23,561.08
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 213,049.87
Teacher Salary Supplement Restricted Program		\$ 3,749.07
Teacher Supplies and Materials		\$ 6,241.48
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 6,774.90
Educator Professional Time		\$ 68,025.43
School LAND Trust		\$ 88,582.35
Teacher & Student Success Act Program		\$ 131,619.64
Student Health & Counseling Support Program		\$ 44,656.76
Library Books and Electronic Resources		\$ 730.62
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 89,498.92
Beverly Taylor Sorenson Arts		\$ 30,621.94
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 6,147,845.59

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: American Leadership

Value of WPU:	\$4,038		
Recipient Number:	8B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,600.279	\$ 6,461,925.03
Professional Staff	114.161	\$ 460,981.61
Foreign Exchange Students	3.000	\$ 12,114.00

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	240.300	\$ 970,332.07
Special Education -- Self-Contained	5.117	\$ 20,661.10
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.517	\$ 6,127.30
Special Education --Impact Aid	4.820	\$ 19,464.45
Special Ed - State Programs-Ext Year for Special Educators	1.738	\$ 7,020.00
CTE -- Add-On	44.260	\$ 178,720.00
Student At-Risk -- Add-on	61.378	\$ 247,842.35
Class Size Reduction -- K - 8th Grade	106.548	\$ 430,241.49
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,183.118	\$ 8,815,429.40

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 4,799,303.00
Dual Immersion		\$ 17,500.00
Charter School Funding Base Program		\$ 153,474.36
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 89,659.57
Paraeducator Funding		\$ -
Early Literacy Program		\$ 59,416.60
Early Intervention		\$ 120,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 26,740.72
Educator Salary Adjustments		\$ 470,887.97
Teacher Salary Supplement Restricted Program		\$ 10,711.64
Teacher Supplies and Materials		\$ 14,101.20
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 9,033.20
Educator Professional Time		\$ 157,438.04
School LAND Trust		\$ 221,455.88
Teacher & Student Success Act Program		\$ 372,556.61
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,611.99
School Nurses		\$ 5,378.03
Public Education Capital & Technology Fund		\$ 196,086.35
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 15,540,784.56

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Navigator Pointe

Value of WPU:	\$4,038		
Recipient Number:	9B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	357.342	\$ 1,442,945.65
Professional Staff	25.972	\$ 104,873.64
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	66.543	\$ 268,700.44
Special Education -- Self-Contained	9.783	\$ 39,505.10
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.266	\$ 5,112.78
Special Ed - State Programs-Ext Year for Special Educators	0.441	\$ 1,780.80
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	9.513	\$ 38,411.48
Class Size Reduction -- K - 8th Grade	38.578	\$ 155,776.23
TOTAL BASIC SCHOOL PROGRAM (A thru B):	509.997	\$ 2,059,365.12

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,212,362.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 13,933.91
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 142,811.56
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 4,197.31
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,968.26
Educator Professional Time		\$ 52,382.13
School LAND Trust		\$ 57,254.45
Teacher & Student Success Act Program		\$ 89,079.92
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 571.52
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 64,368.55
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,743,972.64

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Odyssey

Value of WPU:	\$4,038		
Recipient Number:	1C	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	323.083	\$ 1,304,607.14
Professional Staff	29.744	\$ 120,105.51
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	75.099	\$ 303,248.85
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.266	\$ 5,112.78
Special Ed - State Programs-Ext Year for Special Educators	0.434	\$ 1,754.40
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	12.145	\$ 49,041.51
Class Size Reduction -- K - 8th Grade	35.811	\$ 144,604.92
TOTAL BASIC SCHOOL PROGRAM (A thru B):	478.141	\$ 1,930,734.11

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,067,823.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 3,496.32
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 13,560.21
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,175.08
Educator Salary Adjustments		\$ 119,668.63
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,644.68
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,968.26
Educator Professional Time		\$ 42,598.07
School LAND Trust		\$ 51,853.08
Teacher & Student Success Act Program		\$ 77,895.45
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 503.04
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 60,035.73
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,417,955.66

Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates

Recipient: InTech Collegiate HS

Value of WPU:	\$4,038		
Recipient Number:	2C	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	240.534	\$ 971,275.91
Professional Staff	22.469	\$ 90,728.98
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	20.518	\$ 82,853.65
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.333	\$ 1,345.47
Special Ed - State Programs-Ext Year for Special Educators	0.781	\$ 3,152.16
CTE -- Add-On	48.263	\$ 194,887.00
Student At-Risk -- Add-on	9.457	\$ 38,186.19
Class Size Reduction -- K - 8th Grade	5.807	\$ 23,446.72
TOTAL BASIC SCHOOL PROGRAM (A thru B):	348.721	\$ 1,408,135.08

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 643,053.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 928.45
Concurrent Enrollment		\$ 17,357.00
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 69,558.16
Teacher Salary Supplement Restricted Program		\$ 5,230.84
Teacher Supplies and Materials		\$ 2,027.58
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 25,127.47
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 55,057.23
Student Health & Counseling Support Program		\$ 32,545.97
Library Books and Electronic Resources		\$ 351.73
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 39,996.42
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 11,904.16
TOTAL FY 2023 FUNDING:		\$ 2,395,379.83

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Entheos Academy

Value of WPU:	\$4,038		
Recipient Number:	3C	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	918.645	\$ 3,709,489.63
Professional Staff	62.435	\$ 252,111.92
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	192.288	\$ 776,460.36
Special Education -- Self-Contained	8.411	\$ 33,964.07
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.177	\$ 4,754.68
Special Education --Impact Aid	3.110	\$ 12,557.71
Special Ed - State Programs-Ext Year for Special Educators	0.797	\$ 3,220.00
CTE -- Add-On	2.483	\$ 10,026.00
Student At-Risk -- Add-on	49.850	\$ 201,294.30
Class Size Reduction -- K - 8th Grade	98.043	\$ 395,897.98
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,337.240	\$ 5,399,776.65

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 3,114,975.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 99,612.12
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 48,809.26
Early Intervention		\$ 60,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 41,117.81
Educator Salary Adjustments		\$ 222,546.62
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 6,715.86
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 9,484.86
Educator Professional Time		\$ 86,825.72
School LAND Trust		\$ 144,351.43
Teacher & Student Success Act Program		\$ 223,985.22
Student Health & Counseling Support Program		\$ 57,032.12
Library Books and Electronic Resources		\$ 1,278.09
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 134,235.31
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 9,650,746.07

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Lakeview

Value of WPU:	\$4,038		
Recipient Number:	4C	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	888.751	\$ 3,588,776.50
Professional Staff	66.532	\$ 268,655.84
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	121.956	\$ 492,458.42
Special Education -- Self-Contained	11.111	\$ 44,866.67
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.094	\$ 4,415.98
Special Education --Impact Aid	2.688	\$ 10,853.45
Special Ed - State Programs-Ext Year for Special Educators	0.626	\$ 2,527.36
CTE -- Add-On	1.517	\$ 6,127.00
Student At-Risk -- Add-on	16.046	\$ 64,793.29
Class Size Reduction -- K - 8th Grade	85.891	\$ 346,826.84
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,196.212	\$ 4,830,301.35

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,979,284.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 95,272.96
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 29,969.43
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 260,736.00
Teacher Salary Supplement Restricted Program		\$ 6,248.43
Teacher Supplies and Materials		\$ 7,985.75
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 6,323.24
Educator Professional Time		\$ 85,680.57
School LAND Trust		\$ 136,249.38
Teacher & Student Success Act Program		\$ 200,003.99
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,022.62
School Nurses		\$ 4,643.85
Public Education Capital & Technology Fund		\$ 127,736.08
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 8,771,457.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Legacy Preparatory

Value of WPU:	\$4,038		
Recipient Number:	5C	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	825.507	\$ 3,333,396.59
Professional Staff	54.305	\$ 219,281.89
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	153.753	\$ 620,855.26
Special Education -- Self-Contained	7.639	\$ 30,845.83
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.169	\$ 4,719.03
Special Education --Impact Aid	3.065	\$ 12,378.31
Special Ed - State Programs-Ext Year for Special Educators	0.773	\$ 3,122.00
CTE -- Add-On	1.422	\$ 5,742.00
Student At-Risk -- Add-on	10.878	\$ 50,204.40
Class Size Reduction -- K - 8th Grade	78.209	\$ 315,808.82
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,136.720	\$ 4,596,354.13

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,772,799.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 88,669.88
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 26,505.24
Early Intervention		\$ 120,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 12,451.17
Educator Salary Adjustments		\$ 299,801.95
Teacher Salary Supplement Restricted Program		\$ 8,033.73
Teacher Supplies and Materials		\$ 9,044.61
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 6,323.24
Educator Professional Time		\$ 99,358.15
School LAND Trust		\$ 122,610.94
Teacher & Student Success Act Program		\$ 194,579.59
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,074.62
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 116,795.70
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 54,316.48
TOTAL FY 2023 FUNDING:		\$ 8,528,718.42

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Monticello

Value of WPU:	\$4,038		
Recipient Number:	7C	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	918.248	\$ 3,707,885.37
Professional Staff	59.952	\$ 242,086.29
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	173.337	\$ 699,934.23
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	2.199	\$ 8,880.09
Special Ed - State Programs-Ext Year for Special Educators	1.567	\$ 6,328.40
CTE -- Add-On	1.382	\$ 5,580.00
Student At-Risk -- Add-on	42.714	\$ 172,480.20
Class Size Reduction -- K - 8th Grade	99.343	\$ 401,148.11
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,299.302	\$ 5,246,581.68

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 3,194,619.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 102,159.02
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 47,311.55
Early Intervention		\$ 192,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 40,198.62
Educator Salary Adjustments		\$ 298,791.04
Teacher Salary Supplement Restricted Program		\$ 6,694.77
Teacher Supplies and Materials		\$ 8,813.18
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 9,033.20
Educator Professional Time		\$ 98,959.41
School LAND Trust		\$ 129,767.79
Teacher & Student Success Act Program		\$ 184,251.42
Student Health & Counseling Support Program		\$ 53,795.95
Library Books and Electronic Resources		\$ 1,101.20
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 122,536.69
Beverly Taylor Sorenson Arts		\$ 30,968.07
Digital Teaching and Learning		\$ 57,486.94
TOTAL FY 2023 FUNDING:		\$ 9,825,069.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Mountainville

Value of WPU:	\$4,038		
Recipient Number:	8C	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	651.513	\$ 2,630,808.48
Professional Staff	38.100	\$ 153,849.78
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	87.276	\$ 352,420.18
Special Education -- Self-Contained	5.000	\$ 20,190.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.904	\$ 3,649.45
Special Education --Impact Aid	1.733	\$ 6,996.44
Special Ed - State Programs-Ext Year for Special Educators	0.267	\$ 1,076.50
CTE -- Add-On	1.181	\$ 4,770.00
Student At-Risk -- Add-on	9.359	\$ 37,792.41
Class Size Reduction -- K - 8th Grade	68.164	\$ 275,244.76
TOTAL BASIC SCHOOL PROGRAM (A thru B):	863.497	\$ 3,486,798.01

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,218,239.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 70,935.91
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 21,236.50
Early Intervention		\$ 90,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 209,934.45
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 6,467.17
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 7,226.56
Educator Professional Time		\$ 67,166.97
School LAND Trust		\$ 93,308.55
Teacher & Student Success Act Program		\$ 132,950.68
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 738.94
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 93,290.14
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 41,335.56
TOTAL FY 2023 FUNDING:		\$ 6,539,628.44

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Paradigm High

Value of WPU:	\$4,038		
Recipient Number:	9C	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	435.943	\$ 1,760,339.18
Professional Staff	33.459	\$ 135,108.93
Foreign Exchange Students	2.000	\$ 8,076.00

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	87.432	\$ 353,049.28
Special Education -- Self-Contained	2.622	\$ 10,588.53
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.466	\$ 5,920.06
Special Ed - State Programs-Ext Year for Special Educators	0.384	\$ 1,550.90
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	10.840	\$ 43,771.92
Class Size Reduction -- K - 8th Grade	8.221	\$ 33,196.10
TOTAL BASIC SCHOOL PROGRAM (A thru B):	582.927	\$ 2,353,859.90

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,023,576.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 3,979.63
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,350.17
Educator Salary Adjustments		\$ 132,984.05
Teacher Salary Supplement Restricted Program		\$ 428.46
Teacher Supplies and Materials		\$ 3,825.17
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 49,282.80
School LAND Trust		\$ 54,823.83
Teacher & Student Success Act Program		\$ 101,868.41
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 513.70
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 62,418.78
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,828,910.90

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Renaissance

Value of WPU:	\$4,038		
Recipient Number:	1D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	663.426	\$ 2,678,915.53
Professional Staff	43.609	\$ 176,091.93
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	113.718	\$ 459,191.77
Special Education -- Self-Contained	3.911	\$ 15,793.07
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.904	\$ 3,649.45
Special Education --Impact Aid	1.733	\$ 6,996.44
Special Ed - State Programs-Ext Year for Special Educators	0.570	\$ 2,300.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	12.499	\$ 50,470.85
Class Size Reduction -- K - 8th Grade	68.312	\$ 275,845.39
TOTAL BASIC SCHOOL PROGRAM (A thru B):	908.681	\$ 3,669,254.43

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,265,436.00
Dual Immersion		\$ 11,166.00
Charter School Funding Base Program		\$ 72,445.18
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 23,320.71
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 241,712.70
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 7,434.16
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 6,774.90
Educator Professional Time		\$ 79,010.66
School LAND Trust		\$ 102,490.86
Teacher & Student Success Act Program		\$ 140,355.58
Student Health & Counseling Support Program		\$ 47,743.11
Library Books and Electronic Resources		\$ 830.22
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 100,655.94
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 6,768,630.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Channing Hall

Value of WPU:	\$4,038		
Recipient Number:	2D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	498.275	\$ 2,012,034.21
Professional Staff	32.086	\$ 129,562.81
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	63.130	\$ 254,920.05
Special Education -- Self-Contained	1.511	\$ 6,101.87
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.789	\$ 3,185.97
Special Education --Impact Aid	1.155	\$ 4,664.29
Special Ed - State Programs-Ext Year for Special Educators	0.625	\$ 2,522.30
CTE -- Add-On	1.186	\$ 4,790.00
Student At-Risk -- Add-on	11.728	\$ 47,356.27
Class Size Reduction -- K - 8th Grade	53.266	\$ 215,088.55
TOTAL BASIC SCHOOL PROGRAM (A thru B):	663.751	\$ 2,680,226.31

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,675,479.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 53,579.25
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 22,289.70
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 16,161.47
Early Intervention		\$ 32,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 6,838.38
Educator Salary Adjustments		\$ 187,663.37
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 5,767.75
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 5,419.92
Educator Professional Time		\$ 61,940.46
School LAND Trust		\$ 71,973.16
Teacher & Student Success Act Program		\$ 105,341.45
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 684.51
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 76,175.49
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 31,884.01
TOTAL FY 2023 FUNDING:		\$ 5,033,424.23

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Spectrum

Value of WPU:	\$4,038		
Recipient Number:	3D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,142.768	\$ 4,614,497.42
Professional Staff	77.339	\$ 312,295.65
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	3,413.866	\$ 13,785,190.10
Special Education -- Self-Contained	437.672	\$ 1,767,320.43
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	5.919	\$ 23,900.11
Special Education --Impact Aid	26.967	\$ 108,893.26
Special Ed - State Programs-Ext Year for Special Educators	0.234	\$ 944.00
CTE -- Add-On	52.607	\$ 212,426.00
Student At-Risk -- Add-on	39.402	\$ 159,105.98
Class Size Reduction -- K - 8th Grade	63.820	\$ 257,705.29
TOTAL BASIC SCHOOL PROGRAM (A thru B):	5,260.594	\$ 21,242,278.25

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 4,607,567.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 147,342.93
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 131,125.09
Early Intervention		\$ 207,128.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 3,962.96
Educator Salary Adjustments		\$ 897,401.41
Teacher Salary Supplement Restricted Program		\$ 21,423.28
Teacher Supplies and Materials		\$ 23,635.40
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 8,581.54
Educator Professional Time		\$ 331,175.17
School LAND Trust		\$ 203,631.38
Teacher & Student Success Act Program		\$ 880,609.46
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,637.62
School Nurses		\$ 4,540.90
Public Education Capital & Technology Fund		\$ 181,788.03
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 90,208.43
TOTAL FY 2023 FUNDING:		\$ 28,984,036.85

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Syracuse Arts

Value of WPU:	\$4,038		
Recipient Number:	4D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,548.573	\$ 6,253,138.45
Professional Staff	138.394	\$ 558,836.19
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	463.167	\$ 1,870,267.33
Special Education -- Self-Contained	13.033	\$ 52,628.60
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.650	\$ 6,662.09
Special Education --Impact Aid	5.487	\$ 22,155.38
Special Ed - State Programs-Ext Year for Special Educators	1.092	\$ 4,408.00
CTE -- Add-On	7.281	\$ 29,401.00
Student At-Risk -- Add-on	37.030	\$ 149,527.14
Class Size Reduction -- K - 8th Grade	146.841	\$ 592,942.08
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,362.548	\$ 9,539,966.26

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 5,132,629.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 164,133.61
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 62,449.48
Early Intervention		\$ 64,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 4,181.81
Educator Salary Adjustments		\$ 546,812.56
Teacher Salary Supplement Restricted Program		\$ 33,822.00
Teacher Supplies and Materials		\$ 15,645.70
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 13,549.80
Educator Professional Time		\$ 178,426.49
School LAND Trust		\$ 235,499.43
Teacher & Student Success Act Program		\$ 401,664.42
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,898.04
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 207,351.69
Beverly Taylor Sorenson Arts		\$ 75,061.57
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 16,677,091.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: George Washington

Value of WPU:	\$4,038		
Recipient Number:	5D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	856.635	\$ 3,459,093.25
Professional Staff	54.258	\$ 219,092.96
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	111.871	\$ 451,736.34
Special Education -- Self-Contained	9.989	\$ 40,335.13
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.921	\$ 3,720.76
Special Education --Impact Aid	1.822	\$ 7,355.23
Special Ed - State Programs-Ext Year for Special Educators	0.166	\$ 672.00
CTE -- Add-On	6.460	\$ 26,087.00
Student At-Risk -- Add-on	22.768	\$ 91,935.17
Class Size Reduction -- K - 8th Grade	92.599	\$ 373,914.61
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,157.489	\$ 4,673,942.45

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,958,636.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 94,612.65
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 31,910.15
Early Intervention		\$ 150,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 4,225.59
Educator Salary Adjustments		\$ 260,791.87
Teacher Salary Supplement Restricted Program		\$ 1,785.26
Teacher Supplies and Materials		\$ 7,371.94
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 50,000.00
Grants for Professional Learning		\$ 9,033.20
Educator Professional Time		\$ 86,875.15
School LAND Trust		\$ 137,329.65
Teacher & Student Success Act Program		\$ 196,320.44
Student Health & Counseling Support Program		\$ 55,473.97
Library Books and Electronic Resources		\$ 1,066.86
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 128,602.64
Beverley Taylor Sorenson Arts		\$ 28,615.75
Digital Teaching and Learning		\$ 60,836.85
TOTAL FY 2023 FUNDING:		\$ 8,937,430.42

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Noah Webster

Value of WPU:	\$4,038		
Recipient Number:	6D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	452.777	\$ 1,828,312.22
Professional Staff	32.279	\$ 130,341.79
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	52.633	\$ 212,532.02
Special Education -- Self-Contained	3.322	\$ 13,415.13
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.771	\$ 3,114.66
Special Education --Impact Aid	1.066	\$ 4,305.50
Special Ed - State Programs-Ext Year for Special Educators	0.213	\$ 859.20
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	23.898	\$ 96,498.30
Class Size Reduction -- K - 8th Grade	49.478	\$ 199,793.05
TOTAL BASIC SCHOOL PROGRAM (A thru B):	616.437	\$ 2,489,171.87

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,584,035.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 50,655.03
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 19,780.64
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 138,140.42
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 4,035.59
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,968.26
Educator Professional Time		\$ 46,630.00
School LAND Trust		\$ 69,137.45
Teacher & Student Success Act Program		\$ 98,407.41
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 631.94
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 73,900.76
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 30,627.80
TOTAL FY 2023 FUNDING:		\$ 4,610,122.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Salt Lake SPA

Value of WPU:	\$4,038		
Recipient Number:	7D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	244.260	\$ 986,321.88
Professional Staff	20.884	\$ 84,330.52
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	25.123	\$ 101,447.54
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.333	\$ 1,345.47
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	27.482	\$ 110,974.00
Student At-Risk -- Add-on	9.725	\$ 39,269.55
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	328.367	\$ 1,325,947.96

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 595,857.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 1,344.43
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 76,992.61
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 2,211.89
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 28,511.86
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 55,831.32
Student Health & Counseling Support Program		\$ 32,887.24
Library Books and Electronic Resources		\$ 377.61
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 40,971.31
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 12,442.54
TOTAL FY 2023 FUNDING:		\$ 2,257,482.52

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Open Classroom

Value of WPU:	\$4,038		
Recipient Number:	8D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	257.581	\$ 1,040,111.18
Professional Staff	26.384	\$ 106,539.17
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	54.749	\$ 221,075.18
Special Education -- Self-Contained	1.000	\$ 4,038.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.200	\$ 4,843.69
Special Ed - State Programs-Ext Year for Special Educators	0.652	\$ 2,633.80
CTE -- Add-On	4.953	\$ 20,000.00
Student At-Risk -- Add-on	10.028	\$ 40,491.05
Class Size Reduction -- K - 8th Grade	27.606	\$ 111,472.84
TOTAL BASIC SCHOOL PROGRAM (A thru B):	384.711	\$ 1,553,463.90

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 843,639.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 11,149.10
Early Intervention		\$ 53,880.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,437.71
Educator Salary Adjustments		\$ 91,754.24
Teacher Salary Supplement Restricted Program		\$ 5,355.82
Teacher Supplies and Materials		\$ 2,771.86
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,516.60
Educator Professional Time		\$ 29,658.66
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 65,171.09
Student Health & Counseling Support Program		\$ 33,899.48
Library Books and Electronic Resources		\$ 459.39
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 50,611.84
Beverly Taylor Sorenson Arts		\$ 35,944.80
Digital Teaching and Learning		\$ 17,766.51
TOTAL FY 2023 FUNDING:		\$ 2,885,586.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Canyon Rim

Value of WPU:	\$4,038		
Recipient Number:	9D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	441.406	\$ 1,782,398.86
Professional Staff	33.575	\$ 135,576.08
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	65.254	\$ 263,495.40
Special Education -- Self-Contained	1.000	\$ 4,038.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.780	\$ 3,150.31
Special Education --Impact Aid	1.111	\$ 4,484.90
Special Ed - State Programs-Ext Year for Special Educators	0.725	\$ 2,927.60
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	8.512	\$ 34,371.47
Class Size Reduction -- K - 8th Grade	48.094	\$ 194,203.63
TOTAL BASIC SCHOOL PROGRAM (A thru B):	600.457	\$ 2,424,646.25

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,530,939.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 48,957.09
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 14,645.44
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,131.31
Educator Salary Adjustments		\$ 116,620.01
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 3,515.39
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,968.26
Educator Professional Time		\$ 41,301.33
School LAND Trust		\$ 69,407.51
Teacher & Student Success Act Program		\$ 100,161.96
Student Health & Counseling Support Program		\$ 40,401.79
Library Books and Electronic Resources		\$ 644.21
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 74,117.40
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,474,134.87

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Guadalupe Schools

Value of WPU:	\$4,038		
Recipient Number:	1E	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	237.022	\$ 957,095.27
Professional Staff	20.072	\$ 81,049.79
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	28.593	\$ 115,458.69
Special Education -- Self-Contained	1.000	\$ 4,038.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.444	\$ 1,793.96
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	31.926	\$ 151,476.71
Class Size Reduction -- K - 8th Grade	26.340	\$ 106,360.53
TOTAL BASIC SCHOOL PROGRAM (A thru B):	345.956	\$ 1,419,531.96

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 843,639.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 17,416.18
Early Intervention		\$ 60,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 24,858.57
Educator Salary Adjustments		\$ 93,554.56
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 2,729.41
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 3,161.62
Educator Professional Time		\$ 32,542.14
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 50,964.27
Student Health & Counseling Support Program		\$ 32,730.86
Library Books and Electronic Resources		\$ 409.26
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 46,387.34
Beverly Taylor Sorenson Arts		\$ 57,257.60
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 2,769,289.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Karl G. Maeser

Value of WPU:	\$4,038		
Recipient Number:	2E	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	684.274	\$ 2,763,099.09
Professional Staff	50.278	\$ 203,020.72
Foreign Exchange Students	2.000	\$ 8,076.00

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	46.823	\$ 189,072.06
Special Education -- Self-Contained	1.894	\$ 7,649.77
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.740	\$ 2,989.88
Special Education --Impact Aid	0.911	\$ 3,677.61
Special Ed - State Programs-Ext Year for Special Educators	0.277	\$ 1,120.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	9.783	\$ 39,501.74
Class Size Reduction -- K - 8th Grade	19.421	\$ 78,420.58
TOTAL BASIC SCHOOL PROGRAM (A thru B):	816.401	\$ 3,296,627.44

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,837,717.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 58,767.38
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 6,129.25
Concurrent Enrollment		\$ 12,159.00
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 211,149.48
Teacher Salary Supplement Restricted Program		\$ 12,513.87
Teacher Supplies and Materials		\$ 6,519.49
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 69,742.33
School LAND Trust		\$ 84,396.30
Teacher & Student Success Act Program		\$ 142,781.32
Student Health & Counseling Support Program		\$ 43,727.86
Library Books and Electronic Resources		\$ 726.22
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 86,140.98
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 5,869,097.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: C.S. Lewis Academy

Value of WPU:	\$4,038		
Recipient Number:	3E	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	245.389	\$ 990,881.46
Professional Staff	17.528	\$ 70,777.25
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	66.448	\$ 268,318.53
Special Education -- Self-Contained	5.106	\$ 20,616.23
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.780	\$ 3,150.31
Special Education --Impact Aid	1.111	\$ 4,484.90
Special Ed - State Programs-Ext Year for Special Educators	0.302	\$ 1,220.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	19.833	\$ 80,083.64
Class Size Reduction -- K - 8th Grade	27.730	\$ 111,975.18
TOTAL BASIC SCHOOL PROGRAM (A thru B):	384.226	\$ 1,551,507.49

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 858,388.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 13,865.89
Early Intervention		\$ 90,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 13,107.74
Educator Salary Adjustments		\$ 68,288.00
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 2,037.11
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 3,161.62
Educator Professional Time		\$ 24,221.24
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 63,315.93
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 427.84
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 51,153.44
Beverly Taylor Sorenson Arts		\$ 27,950.33
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 2,851,531.38

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Dual Immersion Academy

Value of WPU:	\$4,038		
Recipient Number:	4E	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	405.912	\$ 1,639,072.33
Professional Staff	14.688	\$ 59,308.54
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	54.350	\$ 219,466.43
Special Education -- Self-Contained	1.000	\$ 4,038.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.758	\$ 3,061.18
Special Education --Impact Aid	1.000	\$ 4,036.41
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	22.383	\$ 90,383.68
Class Size Reduction -- K - 8th Grade	43.789	\$ 176,818.55
TOTAL BASIC SCHOOL PROGRAM (A thru B):	543.880	\$ 2,196,185.11

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	\$ -
Charter School Local Replacement	\$ 1,389,349.00
Dual Immersion	\$ 19,000.00
Charter School Funding Base Program	\$ 44,429.27
Enhancement for At-Risk Students - Gang Prevention	\$ -
Youth-in-Custody	\$ -
Enhancement for Accelerated Students	\$ -
Concurrent Enrollment	\$ -
Paraeducator Funding	\$ -
Early Literacy Program	\$ 16,735.24
Early Intervention	\$ -
Special Education Intensive Services	\$ -
English Language Learner Software Grants	\$ -
Educator Salary Adjustments	\$ 91,754.24
Teacher Salary Supplement Restricted Program	\$ -
Teacher Supplies and Materials	\$ 2,771.62
Effective Teachers in High Poverty Schools	\$ -
Elementary School Counselor Program	\$ 50,000.00
Grants for Professional Learning	\$ 3,613.28
Educator Professional Time	\$ 39,544.88
School LAND Trust	\$ 59,009.89
Teacher & Student Success Act Program	\$ 87,168.20
Student Health & Counseling Support Program	\$ -
Library Books and Electronic Resources	\$ 564.10
School Nurses	\$ -
Public Education Capital & Technology Fund	\$ 65,776.72
Beverly Taylor Sorenson Arts	\$ 27,708.50
Digital Teaching and Learning	\$ -
TOTAL FY 2023 FUNDING:	\$ 4,093,610.05

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Edith Bowen

Value of WPU:	\$4,038		
Recipient Number:	5E	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	301.116	\$ 1,215,907.93
Professional Staff	32.194	\$ 129,998.67
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	59.199	\$ 239,046.26
Special Education -- Self-Contained	7.378	\$ 29,791.47
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.811	\$ 3,275.10
Special Education --Impact Aid	1.266	\$ 5,112.78
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	10.818	\$ 43,681.60
Class Size Reduction -- K - 8th Grade	32.942	\$ 133,021.27
TOTAL BASIC SCHOOL PROGRAM (A thru B):	445.724	\$ 1,799,835.08

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,058,973.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 3,467.34
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 12,653.74
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 116,772.48
Teacher Salary Supplement Restricted Program		\$ 5,355.82
Teacher Supplies and Materials		\$ 3,341.18
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 3,613.28
Educator Professional Time		\$ 38,721.03
School LAND Trust		\$ 48,342.20
Teacher & Student Success Act Program		\$ 75,086.61
Student Health & Counseling Support Program		\$ 35,727.00
Library Books and Electronic Resources		\$ 497.27
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 57,219.39
Beverly Taylor Sorenson Arts		\$ 22,578.61
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,322,184.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Gateway Preparatory

Value of WPU:	\$4,038		
Recipient Number:	7E	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	585.386	\$ 2,363,787.85
Professional Staff	46.091	\$ 186,114.93
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	126.538	\$ 510,961.90
Special Education -- Self-Contained	23.439	\$ 94,646.23
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.116	\$ 4,505.11
Special Education --Impact Aid	2.799	\$ 11,301.94
Special Ed - State Programs-Ext Year for Special Educators	0.614	\$ 2,478.30
CTE -- Add-On	1.317	\$ 5,317.00
Student At-Risk -- Add-on	32.660	\$ 131,881.08
Class Size Reduction -- K - 8th Grade	61.802	\$ 249,554.82
TOTAL BASIC SCHOOL PROGRAM (A thru B):	881.761	\$ 3,560,549.16

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,035,353.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 65,087.47
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 6,664.25
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 32,414.27
Early Intervention		\$ 30,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 4,094.27
Educator Salary Adjustments		\$ 194,352.61
Teacher Salary Supplement Restricted Program		\$ 6,248.43
Teacher Supplies and Materials		\$ 5,623.02
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 5,871.58
Educator Professional Time		\$ 64,705.31
School LAND Trust		\$ 93,308.55
Teacher & Student Success Act Program		\$ 149,254.94
Student Health & Counseling Support Program		\$ 45,705.52
Library Books and Electronic Resources		\$ 770.62
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 93,290.14
Beverly Taylor Sorenson Arts		\$ 28,000.00
Digital Teaching and Learning		\$ 41,335.56
TOTAL FY 2023 FUNDING:		\$ 6,462,628.70

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Merit College Preparatory

Value of WPU:	\$4,038		
Recipient Number:	8E	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	462.645	\$ 1,868,161.18
Professional Staff	31.939	\$ 128,970.53
Foreign Exchange Students	3.000	\$ 12,114.00

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	122.617	\$ 495,125.45
Special Education -- Self-Contained	2.917	\$ 11,777.50
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.992	\$ 4,005.98
Special Education --Impact Aid	2.177	\$ 8,790.39
Special Ed - State Programs-Ext Year for Special Educators	0.842	\$ 3,400.00
CTE -- Add-On	39.265	\$ 158,553.00
Student At-Risk -- Add-on	19.925	\$ 80,457.15
Class Size Reduction -- K - 8th Grade	11.837	\$ 47,797.20
TOTAL BASIC SCHOOL PROGRAM (A thru B):	698.156	\$ 2,819,152.38

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,368,701.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 43,768.96
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 310.11
Concurrent Enrollment		\$ 20,824.51
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 2,656.56
Educator Salary Adjustments		\$ 147,993.75
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 4,627.00
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 51,408.34
School LAND Trust		\$ 62,925.88
Teacher & Student Success Act Program		\$ 120,872.99
Student Health & Counseling Support Program		\$ 38,963.49
Library Books and Electronic Resources		\$ 532.32
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 68,918.01
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,751,655.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Providence Hall

Value of WPU:	\$4,038		
Recipient Number:	9E	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	2,105.120	\$ 8,500,474.33
Professional Staff	149.125	\$ 602,164.74
Foreign Exchange Students	5.000	\$ 20,190.00

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	472.457	\$ 1,907,783.13
Special Education -- Self-Contained	8.639	\$ 34,883.83
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.720	\$ 6,947.31
Special Education --Impact Aid	5.842	\$ 23,590.55
Special Ed - State Programs-Ext Year for Special Educators	1.033	\$ 4,173.00
CTE -- Add-On	62.213	\$ 251,216.00
Student At-Risk -- Add-on	32.625	\$ 131,741.29
Class Size Reduction -- K - 8th Grade	137.660	\$ 555,869.95
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,981.435	\$ 12,039,034.13

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 6,336,142.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 202,620.12
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 44,831.61
Concurrent Enrollment		\$ 12,133.02
Paraeducator Funding		\$ -
Early Literacy Program		\$ 79,843.89
Early Intervention		\$ 62,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 25,733.99
Educator Salary Adjustments		\$ 752,367.88
Teacher Salary Supplement Restricted Program		\$ 29,233.79
Teacher Supplies and Materials		\$ 20,727.15
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 50,000.00
Grants for Professional Learning		\$ 9,033.20
Educator Professional Time		\$ 241,111.71
School LAND Trust		\$ 275,469.51
Teacher & Student Success Act Program		\$ 483,138.96
Student Health & Counseling Support Program		\$ 86,127.72
Library Books and Electronic Resources		\$ 1,994.07
School Nurses		\$ 5,775.43
Public Education Capital & Technology Fund		\$ 239,414.57
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 122,032.63
TOTAL FY 2023 FUNDING:		\$ 21,118,765.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Quest Academy

Value of WPU:	\$4,038		
Recipient Number:	1F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	894.670	\$ 3,612,677.77
Professional Staff	60.023	\$ 242,373.38
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	230.091	\$ 929,108.55
Special Education -- Self-Contained	10.483	\$ 42,331.70
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	3.221	\$ 13,006.20
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	1.482	\$ 5,986.00
Student At-Risk -- Add-on	24.843	\$ 100,316.68
Class Size Reduction -- K - 8th Grade	84.709	\$ 342,056.46
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,310.083	\$ 5,290,115.74

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 3,005,833.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 96,121.93
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 34,822.92
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,087.54
Educator Salary Adjustments		\$ 256,342.48
Teacher Salary Supplement Restricted Program		\$ 8,033.73
Teacher Supplies and Materials		\$ 7,819.13
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 7,678.22
Educator Professional Time		\$ 87,685.82
School LAND Trust		\$ 136,654.48
Teacher & Student Success Act Program		\$ 215,239.91
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,049.15
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 128,061.04
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 9,276,545.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Rockwell HS

Value of WPU:	\$4,038		
Recipient Number:	2F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	292.165	\$ 1,179,762.27
Professional Staff	22.277	\$ 89,955.19
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	75.959	\$ 306,722.36
Special Education -- Self-Contained	0.361	\$ 1,458.17
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.811	\$ 3,275.10
Special Education --Impact Aid	1.266	\$ 5,112.78
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	11.068	\$ 44,693.00
Student At-Risk -- Add-on	11.375	\$ 45,932.25
Class Size Reduction -- K - 8th Grade	5.057	\$ 20,421.36
TOTAL BASIC SCHOOL PROGRAM (A thru B):	420.340	\$ 1,697,332.47

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 725,647.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 146.03
Concurrent Enrollment		\$ 4,653.53
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 68,574.07
Teacher Salary Supplement Restricted Program		\$ 2,225.88
Teacher Supplies and Materials		\$ 2,104.58
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 35,115.85
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 71,690.89
Student Health & Counseling Support Program		\$ 32,491.14
Library Books and Electronic Resources		\$ 415.82
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 45,520.77
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 2,770,024.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Venture

Value of WPU:	\$4,038		
Recipient Number:	3F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	798.732	\$ 3,225,278.18
Professional Staff	63.136	\$ 254,943.38
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	132.162	\$ 533,671.93
Special Education -- Self-Contained	0.633	\$ 2,557.40
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.173	\$ 4,736.85
Special Education --Impact Aid	3.088	\$ 12,468.01
Special Ed - State Programs-Ext Year for Special Educators	0.285	\$ 1,150.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	27.848	\$ 112,451.35
Class Size Reduction -- K - 8th Grade	41.522	\$ 167,664.53
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,068.579	\$ 4,314,921.62

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,294,934.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 73,388.48
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 641.08
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 28,812.62
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 229,244.06
Teacher Salary Supplement Restricted Program		\$ 9,854.69
Teacher Supplies and Materials		\$ 6,777.82
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 83,126.63
School LAND Trust		\$ 101,950.73
Teacher & Student Success Act Program		\$ 187,492.43
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 833.99
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 100,222.65
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 7,432,200.79

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Center for Science Ed.

Value of WPU:	\$4,038		
Recipient Number:	4F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	406.420	\$ 1,641,123.96
Professional Staff	41.504	\$ 167,593.11
Foreign Exchange Students	1.000	\$ 4,038.00

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	59.556	\$ 240,488.82
Special Education -- Self-Contained	7.000	\$ 28,266.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.244	\$ 5,023.08
Special Ed - State Programs-Ext Year for Special Educators	0.327	\$ 1,320.00
CTE -- Add-On	4.953	\$ 20,000.00
Student At-Risk -- Add-on	20.610	\$ 83,223.18
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	543.174	\$ 2,193,335.15

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,008,827.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 4,608.93
Concurrent Enrollment		\$ 1,122.04
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 6,882.15
Educator Salary Adjustments		\$ 126,119.24
Teacher Salary Supplement Restricted Program		\$ 5,355.82
Teacher Supplies and Materials		\$ 3,818.70
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 42,164.73
School LAND Trust		\$ 48,342.20
Teacher & Student Success Act Program		\$ 95,011.89
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 507.94
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 57,219.39
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 21,415.53
TOTAL FY 2023 FUNDING:		\$ 3,654,730.72

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Utah Virtual Academy

Value of WPU:	\$4,038		
Recipient Number:	5F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	2,002.916	\$ 8,087,775.48
Professional Staff	162.014	\$ 654,213.50
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	536.427	\$ 2,166,092.45
Special Education -- Self-Contained	38.589	\$ 155,821.93
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	8.552	\$ 34,533.69
Special Ed - State Programs-Ext Year for Special Educators	4.453	\$ 17,980.00
CTE -- Add-On	83.000	\$ 335,152.00
Student At-Risk -- Add-on	69.518	\$ 280,711.67
Class Size Reduction -- K - 8th Grade	106.433	\$ 429,774.55
TOTAL BASIC SCHOOL PROGRAM (A thru B):	3,012.461	\$ 12,164,314.27

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 5,291,917.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 169,227.42
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 22,189.14
Paraeducator Funding		\$ -
Early Literacy Program		\$ 96,765.60
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 12,976.42
Educator Salary Adjustments		\$ 644,381.46
Teacher Salary Supplement Restricted Program		\$ 60,060.17
Teacher Supplies and Materials		\$ 19,690.02
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 6,168.40
Educator Professional Time		\$ 209,343.99
School LAND Trust		\$ 287,082.44
Teacher & Student Success Act Program		\$ 580,252.19
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 2,672.93
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 248,730.14
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 19,815,771.59

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: The Early Light Academy

Value of WPU:	\$4,038		
Recipient Number:	6F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	873.310	\$ 3,526,427.05
Professional Staff	56.030	\$ 226,248.30
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	187.270	\$ 756,195.20
Special Education -- Self-Contained	1.989	\$ 8,031.13
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.107	\$ 4,469.46
Special Education --Impact Aid	2.754	\$ 11,122.54
Special Ed - State Programs-Ext Year for Special Educators	1.283	\$ 5,180.00
CTE -- Add-On	6.405	\$ 25,864.00
Student At-Risk -- Add-on	17.031	\$ 68,769.54
Class Size Reduction -- K - 8th Grade	81.582	\$ 329,429.71
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,228.761	\$ 4,961,736.93

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,867,193.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 91,688.43
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 31,365.70
Early Intervention		\$ 64,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 2,656.57
Educator Salary Adjustments		\$ 294,635.40
Teacher Salary Supplement Restricted Program		\$ 12,907.53
Teacher Supplies and Materials		\$ 8,356.52
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 25,000.00
Grants for Professional Learning		\$ 6,774.90
Educator Professional Time		\$ 101,440.85
School LAND Trust		\$ 127,472.17
Teacher & Student Success Act Program		\$ 205,150.40
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,001.81
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 120,695.24
Beverly Taylor Sorenson Arts		\$ 43,432.92
Digital Teaching and Learning		\$ 56,470.00
TOTAL FY 2023 FUNDING:		\$ 9,021,978.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Excelsior Academy

Value of WPU:	\$4,038		
Recipient Number:	7F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,183.514	\$ 4,779,031.22
Professional Staff	75.393	\$ 304,438.87
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	382.264	\$ 1,543,580.94
Special Education -- Self-Contained	32.644	\$ 131,818.27
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	4.087	\$ 16,504.41
Special Ed - State Programs-Ext Year for Special Educators	1.679	\$ 6,780.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	33.144	\$ 133,837.00
Class Size Reduction -- K - 8th Grade	125.316	\$ 506,027.60
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,838.602	\$ 7,424,277.31

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 4,123,802.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 131,872.87
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 13,502.36
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 48,488.47
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 377,120.60
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 11,329.66
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 50,000.00
Grants for Professional Learning		\$ 9,936.52
Educator Professional Time		\$ 123,557.97
School LAND Trust		\$ 182,701.10
Teacher & Student Success Act Program		\$ 324,246.87
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,348.22
School Nurses		\$ 3,897.94
Public Education Capital & Technology Fund		\$ 164,998.35
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 12,991,080.23

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Hawthorn Academy

Value of WPU:	\$4,038		
Recipient Number:	8F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,189.141	\$	4,801,752.95
Professional Staff	84.882	\$	342,753.41
Foreign Exchange Students	-	\$	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	370.730	\$	1,497,009.30
Special Education -- Self-Contained	1.006	\$	4,060.43
Special Education -- Pre-School	-	\$	-
Extended Yr. Pgm. -- Severely Disabled	1.341	\$	5,414.25
Special Education --Impact Aid	3.932	\$	15,876.53
Special Ed - State Programs-Ext Year for Special Educators	0.919	\$	3,712.00
CTE -- Add-On	6.375	\$	25,742.00
Student At-Risk -- Add-on	41.030	\$	165,679.37
Class Size Reduction -- K - 8th Grade	117.757	\$	475,502.50
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,817.113	\$	7,337,502.75

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$	-
Charter School Local Replacement		\$	3,970,413.00
Dual Immersion		\$	-
Charter School Funding Base Program		\$	126,967.73
Enhancement for At-Risk Students - Gang Prevention		\$	-
Youth-in-Custody		\$	-
Enhancement for Accelerated Students		\$	39,782.87
Concurrent Enrollment		\$	-
Paraeducator Funding		\$	-
Early Literacy Program		\$	50,611.53
Early Intervention		\$	90,000.00
Special Education Intensive Services		\$	-
English Language Learner Software Grants		\$	13,282.82
Educator Salary Adjustments		\$	409,208.63
Teacher Salary Supplement Restricted Program		\$	5,355.82
Teacher Supplies and Materials		\$	12,288.83
Effective Teachers in High Poverty Schools		\$	-
Elementary School Counselor Program		\$	-
Grants for Professional Learning		\$	12,646.48
Educator Professional Time		\$	132,435.79
School LAND Trust		\$	178,244.98
Teacher & Student Success Act Program		\$	306,553.40
Student Health & Counseling Support Program		\$	-
Library Books and Electronic Resources		\$	1,511.48
School Nurses		\$	3,719.18
Public Education Capital & Technology Fund		\$	161,423.77
Beverley Taylor Sorenson Arts		\$	74,356.36
Digital Teaching and Learning		\$	78,962.29
TOTAL FY 2023 FUNDING:		\$	13,005,267.71

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Mountain Heights Academy

Value of WPU:	\$4,038		
Recipient Number:	9F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,148.055	\$ 4,635,846.00
Professional Staff	99.894	\$ 403,373.99
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	151.513	\$ 611,809.75
Special Education -- Self-Contained	6.511	\$ 26,291.87
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.319	\$ 5,325.12
Special Education --Impact Aid	3.821	\$ 15,428.04
Special Ed - State Programs-Ext Year for Special Educators	1.896	\$ 7,656.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	14.001	\$ 65,900.54
Class Size Reduction -- K - 8th Grade	22.393	\$ 90,424.86
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,449.403	\$ 5,862,056.18

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,873,092.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 91,877.09
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 416,313.20
Teacher Salary Supplement Restricted Program		\$ 31,754.65
Teacher Supplies and Materials		\$ 12,185.34
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 133,857.76
School LAND Trust		\$ 131,118.09
Teacher & Student Success Act Program		\$ 260,939.96
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,313.35
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 123,619.89
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 9,938,127.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Jefferson Academy

Value of WPU:	\$4,038		
Recipient Number:	1G	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	506.139	\$ 2,043,791.08
Professional Staff	28.031	\$ 113,189.12
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	78.228	\$ 315,886.44
Special Education -- Self-Contained	9.050	\$ 36,543.90
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.917	\$ 3,702.93
Special Education --Impact Aid	1.799	\$ 7,265.53
Special Ed - State Programs-Ext Year for Special Educators	0.632	\$ 2,552.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	14.000	\$ 56,532.00
Class Size Reduction -- K - 8th Grade	56.411	\$ 227,786.85
TOTAL BASIC SCHOOL PROGRAM (A thru B):	695.208	\$ 2,807,249.85

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,743,324.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 55,748.83
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 18,222.45
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 158,614.40
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 4,686.02
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 52,396.96
School LAND Trust		\$ 83,721.13
Teacher & Student Success Act Program		\$ 125,225.98
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 770.83
School Nurses		\$ 2,000.00
Public Education Capital & Technology Fund		\$ 85,599.38
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 5,140,237.73

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Vista at Entrada

Value of WPU:	\$4,038		
Recipient Number:	2G	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,010.373	\$ 4,079,885.31
Professional Staff	72.971	\$ 294,658.38
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	139.934	\$ 565,054.70
Special Education -- Self-Contained	1.000	\$ 4,038.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.023	\$ 4,130.76
Special Education --Impact Aid	2.332	\$ 9,418.28
Special Ed - State Programs-Ext Year for Special Educators	0.508	\$ 2,052.00
CTE -- Add-On	4.953	\$ 20,000.00
Student At-Risk -- Add-on	32.063	\$ 129,471.65
Class Size Reduction -- K - 8th Grade	95.825	\$ 386,939.77
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,360.983	\$ 5,495,648.86

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 3,283,112.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 104,988.91
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 43,669.86
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 6,794.61
Educator Salary Adjustments		\$ 286,524.03
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 8,695.63
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 50,000.00
Grants for Professional Learning		\$ 5,871.58
Educator Professional Time		\$ 92,848.08
School LAND Trust		\$ 148,402.45
Teacher & Student Success Act Program		\$ 228,155.81
Student Health & Counseling Support Program		\$ 57,931.06
Library Books and Electronic Resources		\$ 1,084.02
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 137,484.93
Beverly Taylor Sorenson Arts		\$ 37,600.00
Digital Teaching and Learning		\$ 65,742.09
TOTAL FY 2023 FUNDING:		\$ 10,054,553.92

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Bear River CS

Value of WPU:	\$4,038		
Recipient Number:	3G	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	147.643	\$ 596,181.99
Professional Staff	9.138	\$ 36,897.85
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	33.561	\$ 135,517.81
Special Education -- Self-Contained	0.556	\$ 2,243.33
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.533	\$ 2,152.75
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	8.225	\$ 33,212.55
Class Size Reduction -- K - 8th Grade	15.687	\$ 63,343.12
TOTAL BASIC SCHOOL PROGRAM (A thru B):	215.901	\$ 871,808.39

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 501,464.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 6,069.63
Early Intervention		\$ 30,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 69,070.21
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 1,833.23
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 1,806.64
Educator Professional Time		\$ 24,138.85
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 38,212.23
Student Health & Counseling Support Program		\$ 30,333.00
Library Books and Electronic Resources		\$ 330.67
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 37,721.69
Beverly Taylor Sorenson Arts		\$ 26,000.00
Digital Teaching and Learning		\$ 10,647.94
TOTAL FY 2023 FUNDING:		\$ 1,733,543.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Maria Montessori

Value of WPU:	\$4,038		
Recipient Number:	4G	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	331.805	\$ 1,339,829.99
Professional Staff	21.126	\$ 85,305.69
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	120.181	\$ 485,289.91
Special Education -- Self-Contained	4.578	\$ 18,485.07
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.851	\$ 3,435.53
Special Education --Impact Aid	1.466	\$ 5,920.06
Special Ed - State Programs-Ext Year for Special Educators	0.347	\$ 1,399.20
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	13.631	\$ 55,042.77
Class Size Reduction -- K - 8th Grade	33.064	\$ 133,513.44
TOTAL BASIC SCHOOL PROGRAM (A thru B):	527.048	\$ 2,128,221.66

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	\$ -
Charter School Local Replacement	\$ 1,117,969.00
Dual Immersion	\$ -
Charter School Funding Base Program	\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention	\$ -
Youth-in-Custody	\$ -
Enhancement for Accelerated Students	\$ -
Concurrent Enrollment	\$ -
Paraeducator Funding	\$ -
Early Literacy Program	\$ 15,679.51
Early Intervention	\$ 60,000.00
Special Education Intensive Services	\$ -
English Language Learner Software Grants	\$ -
Educator Salary Adjustments	\$ 108,468.78
Teacher Salary Supplement Restricted Program	\$ -
Teacher Supplies and Materials	\$ 3,333.18
Effective Teachers in High Poverty Schools	\$ -
Elementary School Counselor Program	\$ -
Grants for Professional Learning	\$ -
Educator Professional Time	\$ 35,000.51
School LAND Trust	\$ 49,962.61
Teacher & Student Success Act Program	\$ 87,698.86
Student Health & Counseling Support Program	\$ -
Library Books and Electronic Resources	\$ 471.62
School Nurses	\$ -
Public Education Capital & Technology Fund	\$ 58,519.24
Beverly Taylor Sorenson Arts	\$ -
Digital Teaching and Learning	\$ -
TOTAL FY 2023 FUNDING:	\$ 3,705,324.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Canyon Grove Academy

Value of WPU:	\$4,038		
Recipient Number:	5G	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	578.415	\$ 2,335,639.77
Professional Staff	36.817	\$ 148,667.83
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	55.101	\$ 222,496.07
Special Education -- Self-Contained	0.989	\$ 3,993.13
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.776	\$ 3,132.49
Special Education --Impact Aid	1.088	\$ 4,395.20
Special Ed - State Programs-Ext Year for Special Educators	0.216	\$ 873.20
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	14.290	\$ 57,703.02
Class Size Reduction -- K - 8th Grade	62.647	\$ 252,968.80
TOTAL BASIC SCHOOL PROGRAM (A thru B):	750.339	\$ 3,029,869.52

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,932,110.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 61,785.93
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 6,326.21
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 20,542.47
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,043.77
Educator Salary Adjustments		\$ 142,451.75
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 4,356.16
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 10,388.18
Educator Professional Time		\$ 51,032.66
School LAND Trust		\$ 93,578.61
Teacher & Student Success Act Program		\$ 125,351.74
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 718.41
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 93,506.78
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 5,573,062.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Weilenmann School

Value of WPU:	\$4,038		
Recipient Number:	6G	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	450.561	\$ 1,819,364.42
Professional Staff	40.092	\$ 161,893.27
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	54.522	\$ 220,158.46
Special Education -- Self-Contained	5.256	\$ 21,221.93
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.977	\$ 3,946.71
Special Ed - State Programs-Ext Year for Special Educators	0.393	\$ 1,588.16
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	8.025	\$ 32,404.95
Class Size Reduction -- K - 8th Grade	47.706	\$ 192,636.35
TOTAL BASIC SCHOOL PROGRAM (A thru B):	608.092	\$ 2,455,473.25

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,578,136.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 50,466.37
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 13,496.61
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 2,656.57
Educator Salary Adjustments		\$ 205,979.08
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 6,037.50
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 5,419.92
Educator Professional Time		\$ 71,778.90
School LAND Trust		\$ 72,513.30
Teacher & Student Success Act Program		\$ 102,573.70
Student Health & Counseling Support Program		\$ 41,090.97
Library Books and Electronic Resources		\$ 675.98
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 76,608.77
Beverly Taylor Sorenson Arts		\$ 28,800.00
Digital Teaching and Learning		\$ 32,123.29
TOTAL FY 2023 FUNDING:		\$ 4,743,830.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Summit Academy HS

Value of WPU:	\$4,038		
Recipient Number:	7G	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	614.707	\$ 2,482,185.52
Professional Staff	38.358	\$ 154,891.32
Foreign Exchange Students	3.000	\$ 12,114.00

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	106.220	\$ 428,916.92
Special Education -- Self-Contained	0.756	\$ 3,050.93
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.866	\$ 7,534.62
Special Ed - State Programs-Ext Year for Special Educators	0.612	\$ 2,472.33
CTE -- Add-On	89.853	\$ 362,826.00
Student At-Risk -- Add-on	12.075	\$ 48,758.85
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	868.006	\$ 3,505,009.50

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,504,391.00
Dual Immersion		\$ 2,500.00
Charter School Funding Base Program		\$ 48,108.13
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 8,625.35
Concurrent Enrollment		\$ 12,229.44
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,437.71
Educator Salary Adjustments		\$ 167,763.25
Teacher Salary Supplement Restricted Program		\$ 3,570.52
Teacher Supplies and Materials		\$ 5,061.17
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 60,582.75
School LAND Trust		\$ 71,838.13
Teacher & Student Success Act Program		\$ 157,482.33
Student Health & Counseling Support Program		\$ 45,173.14
Library Books and Electronic Resources		\$ 615.62
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 76,067.17
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 31,824.19
TOTAL FY 2023 FUNDING:		\$ 5,702,279.40

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Good Foundations

Value of WPU:	\$4,038		
Recipient Number:	8G	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	355.659	\$ 1,436,151.01
Professional Staff	28.808	\$ 116,328.23
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	73.785	\$ 297,945.41
Special Education -- Self-Contained	7.239	\$ 29,230.63
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.833	\$ 3,364.23
Special Education --Impact Aid	1.377	\$ 5,561.27
Special Ed - State Programs-Ext Year for Special Educators	0.553	\$ 2,233.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	17.935	\$ 72,422.18
Class Size Reduction -- K - 8th Grade	39.244	\$ 158,468.70
TOTAL BASIC SCHOOL PROGRAM (A thru B):	525.434	\$ 2,121,704.66

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,271,358.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,656.08
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 16,308.41
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 4,094.27
Educator Salary Adjustments		\$ 126,146.56
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,585.69
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 41,192.58
School LAND Trust		\$ 54,418.73
Teacher & Student Success Act Program		\$ 81,264.45
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 529.75
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 62,093.82
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 24,107.43
TOTAL FY 2023 FUNDING:		\$ 3,847,460.42

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Utah Connections

Value of WPU:	\$4,038		
Recipient Number:	2H	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,063.288	\$ 4,293,555.82
Professional Staff	85.747	\$ 346,246.19
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	129.953	\$ 524,749.23
Special Education -- Self-Contained	35.161	\$ 141,980.57
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	2.643	\$ 10,674.05
Special Ed - State Programs-Ext Year for Special Educators	0.587	\$ 2,368.30
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	28.733	\$ 116,021.84
Class Size Reduction -- K - 8th Grade	61.675	\$ 249,044.19
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,408.345	\$ 5,686,899.18

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 3,053,029.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 97,631.20
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 5,708.08
Concurrent Enrollment		\$ 1,807.09
Paraeducator Funding		\$ -
Early Literacy Program		\$ 42,366.70
Early Intervention		\$ 90,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 2,787.88
Educator Salary Adjustments		\$ 235,267.06
Teacher Salary Supplement Restricted Program		\$ 9,818.99
Teacher Supplies and Materials		\$ 7,067.12
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 50,000.00
Grants for Professional Learning		\$ 4,064.94
Educator Professional Time		\$ 79,682.93
School LAND Trust		\$ 149,077.62
Teacher & Student Success Act Program		\$ 278,921.32
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,260.62
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 138,026.53
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 9,933,416.25

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Endeavor Hall

Value of WPU:	\$4,038		
Recipient Number:	3H	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	241.449	\$ 974,969.49
Professional Staff	19.037	\$ 76,872.59
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	61.543	\$ 248,509.85
Special Education -- Self-Contained	7.472	\$ 30,172.83
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.789	\$ 3,185.97
Special Education --Impact Aid	1.155	\$ 4,664.29
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	22.048	\$ 89,027.81
Class Size Reduction -- K - 8th Grade	26.762	\$ 108,063.00
TOTAL BASIC SCHOOL PROGRAM (A thru B):	380.255	\$ 1,535,465.83

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 858,388.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 15,183.26
Early Intervention		\$ 90,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 6,969.69
Educator Salary Adjustments		\$ 84,428.80
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 2,446.86
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 3,613.28
Educator Professional Time		\$ 32,954.06
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 66,412.72
Student Health & Counseling Support Program		\$ 34,169.16
Library Books and Electronic Resources		\$ 459.78
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 51,586.72
Beverly Taylor Sorenson Arts		\$ 24,017.60
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 2,892,880.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: HighMark CS

Value of WPU:	\$4,038		
Recipient Number:	5H	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	627.322	\$ 2,533,126.71
Professional Staff	47.161	\$ 190,435.24
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	77.658	\$ 313,583.93
Special Education -- Self-Contained	1.000	\$ 4,038.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.866	\$ 7,534.62
Special Ed - State Programs-Ext Year for Special Educators	0.575	\$ 2,320.00
CTE -- Add-On	1.472	\$ 5,945.00
Student At-Risk -- Add-on	11.462	\$ 46,285.39
Class Size Reduction -- K - 8th Grade	53.438	\$ 215,782.57
TOTAL BASIC SCHOOL PROGRAM (A thru B):	822.514	\$ 3,321,310.46

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,008,805.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 64,238.50
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 19,391.97
Early Intervention		\$ 32,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 196,979.84
Teacher Salary Supplement Restricted Program		\$ 6,531.42
Teacher Supplies and Materials		\$ 5,868.78
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 64,260.43
School LAND Trust		\$ 87,907.18
Teacher & Student Success Act Program		\$ 136,826.31
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 757.26
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 88,957.32
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 6,033,834.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Promontory School

Value of WPU:	\$4,038		
Recipient Number:	6H	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	386.701	\$ 1,561,498.75
Professional Staff	21.962	\$ 88,682.95
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	77.474	\$ 312,839.78
Special Education -- Self-Contained	3.783	\$ 15,277.10
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.886	\$ 3,578.15
Special Education --Impact Aid	1.644	\$ 6,637.65
Special Ed - State Programs-Ext Year for Special Educators	0.570	\$ 2,300.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	18.201	\$ 73,493.76
Class Size Reduction -- K - 8th Grade	41.032	\$ 165,685.28
TOTAL BASIC SCHOOL PROGRAM (A thru B):	552.252	\$ 2,229,993.41

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,324,454.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 42,354.02
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 4,336.59
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 17,043.17
Early Intervention		\$ 60,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,393.94
Educator Salary Adjustments		\$ 123,042.56
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,747.97
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 3,613.28
Educator Professional Time		\$ 43,664.14
School LAND Trust		\$ 60,495.27
Teacher & Student Success Act Program		\$ 95,649.85
Student Health & Counseling Support Program		\$ 41,987.91
Library Books and Electronic Resources		\$ 574.22
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 66,968.24
Beverly Taylor Sorenson Arts		\$ 18,240.00
Digital Teaching and Learning		\$ 26,799.32
TOTAL FY 2023 FUNDING:		\$ 4,164,357.89

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Pacific Heritage Acad.

Value of WPU:	\$4,038		
Recipient Number:	7H	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	281.869	\$ 1,138,185.00
Professional Staff	21.140	\$ 85,363.88
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	46.970	\$ 189,663.30
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.727	\$ 2,936.40
Special Education --Impact Aid	0.844	\$ 3,408.52
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	28.305	\$ 114,295.59
Class Size Reduction -- K - 8th Grade	29.771	\$ 120,213.39
TOTAL BASIC SCHOOL PROGRAM (A thru B):	409.626	\$ 1,654,066.08

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 932,133.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 17,980.83
Early Intervention		\$ 90,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 24,464.63
Educator Salary Adjustments		\$ 62,576.64
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 1,956.58
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 2,709.96
Educator Professional Time		\$ 31,306.36
School LAND Trust		\$ 43,480.97
Teacher & Student Success Act Program		\$ 69,473.06
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 449.49
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 53,319.85
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,023,917.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Valley Academy

Value of WPU:	\$4,038		
Recipient Number:	8H	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	458.503	\$ 1,851,434.38
Professional Staff	32.351	\$ 130,634.57
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	97.619	\$ 394,185.83
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.710	\$ 6,906.74
Special Ed - State Programs-Ext Year for Special Educators	0.498	\$ 2,011.50
CTE -- Add-On	1.237	\$ 4,993.00
Student At-Risk -- Add-on	22.877	\$ 92,379.03
Class Size Reduction -- K - 8th Grade	49.307	\$ 199,102.42
TOTAL BASIC SCHOOL PROGRAM (A thru B):	664.662	\$ 2,683,906.48

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,566,337.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 50,089.05
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 20,746.72
Early Intervention		\$ 90,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 5,444.45
Educator Salary Adjustments		\$ 149,133.04
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 4,304.11
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,968.26
Educator Professional Time		\$ 56,694.17
School LAND Trust		\$ 69,407.51
Teacher & Student Success Act Program		\$ 106,242.81
Student Health & Counseling Support Program		\$ 40,401.79
Library Books and Electronic Resources		\$ 624.41
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 74,117.40
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,925,095.10

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: UT International Charter

Value of WPU:	\$4,038		
Recipient Number:	11	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	303.121	\$ 1,224,002.01
Professional Staff	26.210	\$ 105,835.94
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	20.164	\$ 81,422.11
Special Education -- Self-Contained	2.683	\$ 10,835.30
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.608	\$ 2,455.09
Special Education --Impact Aid	0.244	\$ 986.68
Special Ed - State Programs-Ext Year for Special Educators	0.248	\$ 1,000.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	34.427	\$ 156,820.08
Class Size Reduction -- K - 8th Grade	6.799	\$ 27,456.05
TOTAL BASIC SCHOOL PROGRAM (A thru B):	394.504	\$ 1,610,813.25

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 696,150.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 27,047.12
Educator Salary Adjustments		\$ 102,183.68
Teacher Salary Supplement Restricted Program		\$ 2,410.12
Teacher Supplies and Materials		\$ 3,096.66
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 36,707.53
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 47,982.44
Student Health & Counseling Support Program		\$ 30,723.23
Library Books and Electronic Resources		\$ 376.83
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 39,129.86
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 2,680,727.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Esperanza Elementary

Value of WPU:	\$4,038		
Recipient Number:	21	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	448.486	\$ 1,810,988.04
Professional Staff	30.433	\$ 122,888.47
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	60.098	\$ 242,674.84
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.758	\$ 3,061.18
Special Education --Impact Aid	1.000	\$ 4,036.41
Special Ed - State Programs-Ext Year for Special Educators	0.547	\$ 2,208.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	40.843	\$ 164,922.02
Class Size Reduction -- K - 8th Grade	49.523	\$ 199,973.05
TOTAL BASIC SCHOOL PROGRAM (A thru B):	631.687	\$ 2,550,752.01

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,560,437.00
Dual Immersion		\$ 15,000.00
Charter School Funding Base Program		\$ 49,900.39
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 33,684.73
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 42,562.25
Educator Salary Adjustments		\$ 124,035.84
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,585.05
Effective Teachers in High Poverty Schools		\$ 7,535.50
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 5,419.92
Educator Professional Time		\$ 42,840.28
School LAND Trust		\$ 72,513.30
Teacher & Student Success Act Program		\$ 106,528.52
Student Health & Counseling Support Program		\$ 41,090.97
Library Books and Electronic Resources		\$ 649.58
School Nurses		\$ 4,212.09
Public Education Capital & Technology Fund		\$ 76,608.77
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,737,356.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Leadership Learning

Value of WPU:	\$4,038		
Recipient Number:	31	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	702.426	\$ 2,836,395.50
Professional Staff	45.720	\$ 184,615.57
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	266.546	\$ 1,076,314.09
Special Education -- Self-Contained	6.106	\$ 24,654.23
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.005	\$ 4,059.45
Special Education --Impact Aid	2.244	\$ 9,059.49
Special Ed - State Programs-Ext Year for Special Educators	0.144	\$ 580.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	36.317	\$ 146,649.77
Class Size Reduction -- K - 8th Grade	78.024	\$ 315,059.82
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,138.531	\$ 4,597,387.94

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,551,565.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 81,595.16
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 38,055.26
Early Intervention		\$ 96,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 6,882.15
Educator Salary Adjustments		\$ 260,705.20
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 7,738.68
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 89,809.71
School LAND Trust		\$ 116,129.30
Teacher & Student Success Act Program		\$ 219,451.82
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,177.12
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 111,596.31
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 8,180,771.56

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Mana Academy

Value of WPU:	\$4,038		
Recipient Number:	4I	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	271.967	\$ 1,098,201.20
Professional Staff	13.549	\$ 54,709.05
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	41.077	\$ 165,869.49
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.489	\$ 1,973.35
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	25.825	\$ 144,272.71
Class Size Reduction -- K - 8th Grade	21.930	\$ 88,554.07
TOTAL BASIC SCHOOL PROGRAM (A thru B):	375.396	\$ 1,555,838.88

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 876,087.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 7,912.34
Paraeducator Funding		\$ -
Early Literacy Program		\$ 18,510.04
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 5,531.98
Educator Salary Adjustments		\$ 61,594.91
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 1,758.03
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 1,806.64
Educator Professional Time		\$ 20,619.36
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 64,182.46
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 452.99
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 50,178.56
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 2,748,579.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Voyage Academy

Value of WPU:	\$4,038		
Recipient Number:	51	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	441.243	\$ 1,781,739.46
Professional Staff	34.292	\$ 138,472.14
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	69.012	\$ 278,670.23
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.860	\$ 3,471.19
Special Education --Impact Aid	1.511	\$ 6,099.46
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	15.008	\$ 60,600.29
Class Size Reduction -- K - 8th Grade	48.383	\$ 195,370.62
TOTAL BASIC SCHOOL PROGRAM (A thru B):	610.308	\$ 2,464,423.38

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,539,789.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 49,240.08
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 17,596.67
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 123,694.40
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 3,769.30
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,968.26
Educator Professional Time		\$ 43,046.25
School LAND Trust		\$ 71,433.03
Teacher & Student Success Act Program		\$ 102,980.17
Student Health & Counseling Support Program		\$ 40,857.26
Library Books and Electronic Resources		\$ 646.18
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 75,742.21
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,540,864.10

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: WSU Charter School

Value of WPU:	\$4,038		
Recipient Number:	71	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	15.666	\$ 63,258.64
Professional Staff	1.567	\$ 6,325.86
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	5.738	\$ 23,169.79
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.244	\$ 986.68
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	5.750	\$ 23,218.50
Class Size Reduction -- K - 8th Grade	2.656	\$ 10,725.83
TOTAL BASIC SCHOOL PROGRAM (A thru B):	32.180	\$ 129,944.30

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 47,197.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 1,124.39
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 5,214.72
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 163.01
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 2,059.63
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ -
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 214.56
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 21,473.61
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 291,497.95

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Winter Sports School

Value of WPU:	\$4,038		
Recipient Number:	81	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	131.440	\$ 530,754.72
Professional Staff	10.899	\$ 44,008.41
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	5.159	\$ 20,832.58
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.067	\$ 269.09
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	5.000	\$ 20,190.00
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	153.124	\$ 618,313.80

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 309,728.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 41,657.66
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 1,210.54
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 15,173.70
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 26,387.06
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 284.24
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 30,464.21
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 1,127,325.95

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Utah Career Path HS

Value of WPU:	\$4,038		
Recipient Number:	91	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	213.982	\$ 864,057.31
Professional Staff	17.273	\$ 69,750.27
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	45.887	\$ 185,289.74
Special Education -- Self-Contained	0.072	\$ 291.63
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.749	\$ 3,025.53
Special Education --Impact Aid	0.955	\$ 3,857.01
Special Ed - State Programs-Ext Year for Special Educators	0.460	\$ 1,856.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	6.917	\$ 27,931.06
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	286.295	\$ 1,156,058.55

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 536,861.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 74,809.63
Teacher Salary Supplement Restricted Program		\$ 4,016.86
Teacher Supplies and Materials		\$ 2,111.98
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 25,890.36
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 48,197.76
Student Health & Counseling Support Program		\$ 30,000.00
Library Books and Electronic Resources		\$ 352.16
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 37,180.09
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 1,999,585.12

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Ascent Academies

Value of WPU:	\$4,038		
Recipient Number:	2J	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	2,314.794	\$ 9,347,136.75
Professional Staff	159.201	\$ 642,853.96
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	828.362	\$ 3,344,926.22
Special Education -- Self-Contained	20.561	\$ 83,025.77
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.756	\$ 7,089.92
Special Education --Impact Aid	6.020	\$ 24,308.13
Special Ed - State Programs-Ext Year for Special Educators	0.804	\$ 3,248.00
CTE -- Add-On	3.769	\$ 15,221.00
Student At-Risk -- Add-on	88.150	\$ 355,948.00
Class Size Reduction -- K - 8th Grade	231.386	\$ 934,336.91
TOTAL BASIC SCHOOL PROGRAM (A thru B):	3,654.803	\$ 14,758,094.65

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 7,784,487.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 248,935.98
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 105,837.58
Early Intervention		\$ 126,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 63,831.61
Educator Salary Adjustments		\$ 859,458.37
Teacher Salary Supplement Restricted Program		\$ 35,929.51
Teacher Supplies and Materials		\$ 24,401.48
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 18,969.72
Educator Professional Time		\$ 281,422.77
School LAND Trust		\$ 332,183.82
Teacher & Student Success Act Program		\$ 663,082.38
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 2,678.74
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 243,747.39
Beverly Taylor Sorenson Arts		\$ 162,772.00
Digital Teaching and Learning		\$ 124,425.42
TOTAL FY 2023 FUNDING:		\$ 25,836,258.42

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Dixie Montesorri Academy

Value of WPU:	\$4,038		
Recipient Number:	3J	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	186.559	\$ 753,326.14
Professional Staff	11.466	\$ 46,298.17
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	79.254	\$ 320,027.95
Special Education -- Self-Contained	1.144	\$ 4,621.27
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.802	\$ 3,239.45
Special Education --Impact Aid	1.222	\$ 4,933.38
Special Ed - State Programs-Ext Year for Special Educators	0.295	\$ 1,190.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	11.978	\$ 48,365.15
Class Size Reduction -- K - 8th Grade	20.967	\$ 84,663.35
TOTAL BASIC SCHOOL PROGRAM (A thru B):	313.687	\$ 1,266,664.85

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 669,602.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 10,064.42
Early Intervention		\$ 90,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 67,949.04
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 2,028.44
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 32,023.11
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 51,217.11
Student Health & Counseling Support Program		\$ 32,071.64
Library Books and Electronic Resources		\$ 357.37
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 44,004.28
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 2,352,766.91

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Mountain West Montessori

Value of WPU:	\$4,038		
Recipient Number:	5J	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	399.885	\$ 1,614,735.69
Professional Staff	27.821	\$ 112,342.28
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	77.836	\$ 314,301.78
Special Education -- Self-Contained	4.622	\$ 18,664.53
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.930	\$ 3,756.41
Special Education --Impact Aid	1.866	\$ 7,534.62
Special Ed - State Programs-Ext Year for Special Educators	0.460	\$ 1,856.00
CTE -- Add-On	6.129	\$ 24,750.00
Student At-Risk -- Add-on	10.759	\$ 43,444.74
Class Size Reduction -- K - 8th Grade	39.157	\$ 158,116.61
TOTAL BASIC SCHOOL PROGRAM (A thru B):	569.466	\$ 2,299,502.66

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,365,751.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 43,674.63
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 15,230.34
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 2,569.02
Educator Salary Adjustments		\$ 143,640.70
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 4,262.97
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 46,547.62
School LAND Trust		\$ 62,250.71
Teacher & Student Success Act Program		\$ 98,048.83
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 568.56
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 68,376.41
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 27,576.98
TOTAL FY 2023 FUNDING:		\$ 4,178,000.42

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Scholar Academy

Value of WPU:	\$4,038		
Recipient Number:	6J	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	579.652	\$ 2,340,635.09
Professional Staff	44.294	\$ 178,859.85
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	83.671	\$ 337,864.62
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	2.044	\$ 8,252.21
Special Ed - State Programs-Ext Year for Special Educators	0.511	\$ 2,061.60
CTE -- Add-On	1.322	\$ 5,337.00
Student At-Risk -- Add-on	20.461	\$ 82,623.32
Class Size Reduction -- K - 8th Grade	61.470	\$ 248,214.23
TOTAL BASIC SCHOOL PROGRAM (A thru B):	793.984	\$ 3,206,106.93

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,964,558.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 62,823.56
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 24,240.03
Early Intervention		\$ 60,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 176,129.65
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 5,312.00
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 58,674.71
School LAND Trust		\$ 89,662.63
Teacher & Student Success Act Program		\$ 135,578.09
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 768.60
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 90,365.48
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 39,720.42
TOTAL FY 2023 FUNDING:		\$ 5,913,940.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Greenwood

Value of WPU:	\$4,038		
Recipient Number:	7J	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	312.614	\$ 1,262,333.95
Professional Staff	22.015	\$ 88,894.56
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	67.067	\$ 270,815.28
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.855	\$ 3,453.36
Special Education --Impact Aid	1.488	\$ 6,009.76
Special Ed - State Programs-Ext Year for Special Educators	0.673	\$ 2,716.80
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	19.895	\$ 80,337.32
Class Size Reduction -- K - 8th Grade	33.539	\$ 135,428.68
TOTAL BASIC SCHOOL PROGRAM (A thru B):	458.145	\$ 1,849,989.70

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,085,521.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 15,912.54
Early Intervention		\$ 60,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 139,729.66
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 4,156.16
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 25,000.00
Grants for Professional Learning		\$ 3,613.28
Educator Professional Time		\$ 48,112.93
School LAND Trust		\$ 47,937.10
Teacher & Student Success Act Program		\$ 75,856.55
Student Health & Counseling Support Program		\$ 38,461.40
Library Books and Electronic Resources		\$ 517.33
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 56,894.43
Beverly Taylor Sorenson Arts		\$ 26,144.60
Digital Teaching and Learning		\$ 21,236.07
TOTAL FY 2023 FUNDING:		\$ 3,539,082.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Terra Academy

Value of WPU:	\$4,038		
Recipient Number:	8J	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	598.174	\$ 2,415,426.39
Professional Staff	45.039	\$ 181,865.61
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	105.098	\$ 424,384.45
Special Education -- Self-Contained	16.961	\$ 68,488.97
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	2.355	\$ 9,507.98
Special Ed - State Programs-Ext Year for Special Educators	1.223	\$ 4,940.00
CTE -- Add-On	1.241	\$ 5,013.00
Student At-Risk -- Add-on	17.600	\$ 71,068.80
Class Size Reduction -- K - 8th Grade	41.275	\$ 166,667.37
TOTAL BASIC SCHOOL PROGRAM (A thru B):	829.525	\$ 3,349,621.57

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,905,562.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 60,936.96
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 44,660.83
Paraeducator Funding		\$ -
Early Literacy Program		\$ 23,989.24
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 157,888.31
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 4,812.39
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 3,161.62
Educator Professional Time		\$ 53,601.43
School LAND Trust		\$ 87,772.15
Teacher & Student Success Act Program		\$ 142,856.44
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 746.52
School Nurses		\$ 3,988.91
Public Education Capital & Technology Fund		\$ 88,849.00
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 5,928,447.37

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Lumen Scholar Institute

Value of WPU:	\$4,038		
Recipient Number:	9J	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	398.729	\$ 1,610,069.22
Professional Staff	31.040	\$ 125,341.51
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	51.826	\$ 209,273.02
Special Education -- Self-Contained	1.000	\$ 4,038.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.200	\$ 4,843.69
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	6.615	\$ 26,713.38
Class Size Reduction -- K - 8th Grade	21.682	\$ 87,552.02
TOTAL BASIC SCHOOL PROGRAM (A thru B):	512.652	\$ 2,070,089.85

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,126,818.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 18,078.51
Paraeducator Funding		\$ -
Early Literacy Program		\$ 10,941.56
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 187,064.92
Teacher Salary Supplement Restricted Program		\$ 10,168.02
Teacher Supplies and Materials		\$ 5,653.59
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 60,441.05
School LAND Trust		\$ 50,097.64
Teacher & Student Success Act Program		\$ 93,183.58
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 639.68
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 58,627.56
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,731,803.95

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Vanguard Academy

Value of WPU:	\$4,038		
Recipient Number:	1K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	590.286	\$ 2,383,574.15
Professional Staff	41.892	\$ 169,160.49
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	23.540	\$ 95,055.10
Special Education -- Self-Contained	1.000	\$ 4,038.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.657	\$ 2,651.18
Special Education --Impact Aid	0.489	\$ 1,973.35
Special Ed - State Programs-Ext Year for Special Educators	0.320	\$ 1,291.80
CTE -- Add-On	57.855	\$ 233,618.00
Student At-Risk -- Add-on	35.946	\$ 149,663.79
Class Size Reduction -- K - 8th Grade	20.699	\$ 83,582.60
TOTAL BASIC SCHOOL PROGRAM (A thru B):	772.683	\$ 3,124,608.46

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,586,985.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 50,749.36
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 94,167.52
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 155,409.09
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 4,856.07
Effective Teachers in High Poverty Schools		\$ 11,435.12
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 51,905.95
School LAND Trust		\$ 68,462.28
Teacher & Student Success Act Program		\$ 126,695.94
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 591.90
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 73,359.16
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 5,349,225.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Utah Military Academy

Value of WPU:	\$4,038		
Recipient Number:	2K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,018.842	\$ 4,114,084.67
Professional Staff	83.208	\$ 335,995.28
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	429.860	\$ 1,735,774.07
Special Education -- Self-Contained	4.161	\$ 16,802.57
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.297	\$ 5,235.99
Special Education --Impact Aid	3.710	\$ 14,979.55
Special Ed - State Programs-Ext Year for Special Educators	0.951	\$ 3,842.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	29.643	\$ 119,696.42
Class Size Reduction -- K - 8th Grade	29.459	\$ 118,956.02
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,601.131	\$ 6,465,366.57

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 2,690,205.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 86,028.65
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 1,659.51
Concurrent Enrollment		\$ 12,454.71
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 12,582.48
Educator Salary Adjustments		\$ 278,602.62
Teacher Salary Supplement Restricted Program		\$ 18,290.12
Teacher Supplies and Materials		\$ 8,226.02
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 120,051.66
School LAND Trust		\$ 129,767.79
Teacher & Student Success Act Program		\$ 285,306.67
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 1,194.05
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 122,536.69
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 10,232,272.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Roots Charter School

Value of WPU:	\$4,038		
Recipient Number:	3K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	258.762	\$ 1,044,879.61
Professional Staff	13.577	\$ 54,824.16
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	56.070	\$ 226,409.08
Special Education -- Self-Contained	0.806	\$ 3,252.83
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.399	\$ 5,650.97
Special Ed - State Programs-Ext Year for Special Educators	0.275	\$ 1,110.00
CTE -- Add-On	21.453	\$ 86,628.00
Student At-Risk -- Add-on	16.806	\$ 67,862.54
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	369.707	\$ 1,492,876.20

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 631,254.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 66,748.42
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 2,086.50
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 25,127.47
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 54,089.04
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 357.28
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 38,371.62
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 2,395,017.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Athenian eAcademy

Value of WPU:	\$4,038		
Recipient Number:	4K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	509.528	\$ 2,057,474.51
Professional Staff	29.247	\$ 118,097.60
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	132.200	\$ 533,823.88
Special Education -- Self-Contained	2.000	\$ 8,076.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.080	\$ 4,362.50
Special Education --Impact Aid	2.621	\$ 10,584.35
Special Ed - State Programs-Ext Year for Special Educators	0.267	\$ 1,080.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	11.333	\$ 46,292.29
Class Size Reduction -- K - 8th Grade	46.928	\$ 189,496.89
TOTAL BASIC SCHOOL PROGRAM (A thru B):	735.204	\$ 2,969,288.02

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,495,542.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 47,825.14
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 18,606.68
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,043.77
Educator Salary Adjustments		\$ 130,916.60
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,852.52
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 8,129.88
Educator Professional Time		\$ 51,169.42
School LAND Trust		\$ 76,564.32
Teacher & Student Success Act Program		\$ 120,735.69
Student Health & Counseling Support Program		\$ 46,500.32
Library Books and Electronic Resources		\$ 629.19
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 79,858.39
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 5,050,661.94

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Wasatch Waldorf Academy

Value of WPU:	\$4,038		
Recipient Number:	5K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	542.747	\$ 2,191,614.40
Professional Staff	32.461	\$ 131,078.33
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	96.535	\$ 389,807.27
Special Education -- Self-Contained	8.361	\$ 33,762.17
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.988	\$ 3,988.15
Special Education --Impact Aid	2.155	\$ 8,700.70
Special Ed - State Programs-Ext Year for Special Educators	1.099	\$ 4,439.40
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	16.217	\$ 65,484.87
Class Size Reduction -- K - 8th Grade	57.477	\$ 232,094.05
TOTAL BASIC SCHOOL PROGRAM (A thru B):	758.040	\$ 3,060,969.34

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,873,114.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 59,899.34
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 19,771.02
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 2,481.48
Educator Salary Adjustments		\$ 181,211.52
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 5,337.82
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,968.26
Educator Professional Time		\$ 61,953.64
School LAND Trust		\$ 85,206.50
Teacher & Student Success Act Program		\$ 126,222.93
Student Health & Counseling Support Program		\$ 43,907.64
Library Books and Electronic Resources		\$ 738.99
School Nurses		\$ 4,255.21
Public Education Capital & Technology Fund		\$ 86,790.91
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 5,616,828.60

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Franklin Discovery Academy

Value of WPU:	\$4,038		
Recipient Number:	6K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	542.473	\$ 2,190,506.22
Professional Staff	31.161	\$ 125,829.01
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	101.839	\$ 411,225.26
Special Education -- Self-Contained	3.167	\$ 12,787.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.032	\$ 4,166.41
Special Education --Impact Aid	2.377	\$ 9,597.68
Special Ed - State Programs-Ext Year for Special Educators	0.820	\$ 3,312.40
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	18.066	\$ 72,949.61
Class Size Reduction -- K - 8th Grade	60.287	\$ 243,438.58
TOTAL BASIC SCHOOL PROGRAM (A thru B):	761.222	\$ 3,073,812.18

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,943,909.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 62,163.25
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ 6,364.85
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 23,806.31
Early Intervention		\$ 96,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,393.94
Educator Salary Adjustments		\$ 173,627.83
Teacher Salary Supplement Restricted Program		\$ 5,355.82
Teacher Supplies and Materials		\$ 4,897.81
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 25,000.00
Grants for Professional Learning		\$ 10,388.18
Educator Professional Time		\$ 61,047.40
School LAND Trust		\$ 86,286.77
Teacher & Student Success Act Program		\$ 124,933.36
Student Health & Counseling Support Program		\$ 44,147.36
Library Books and Electronic Resources		\$ 727.46
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 87,657.47
Beverly Taylor Sorenson Arts		\$ 28,985.40
Digital Teaching and Learning		\$ 38,224.93
TOTAL FY 2023 FUNDING:		\$ 5,898,729.32

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Wallace Stegner Academy

Value of WPU:	\$4,038		
Recipient Number:	7K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,179.809	\$ 4,764,068.83
Professional Staff	69.690	\$ 281,407.01
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	252.349	\$ 1,018,983.75
Special Education -- Self-Contained	1.000	\$ 4,038.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	1.133	\$ 4,576.42
Special Education --Impact Aid	2.888	\$ 11,660.73
Special Ed - State Programs-Ext Year for Special Educators	1.321	\$ 5,336.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	56.161	\$ 226,776.86
Class Size Reduction -- K - 8th Grade	125.350	\$ 506,162.03
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,689.701	\$ 6,823,009.63

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 3,970,413.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 126,967.73
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 70,257.22
Early Intervention		\$ 180,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 64,181.78
Educator Salary Adjustments		\$ 320,817.02
Teacher Salary Supplement Restricted Program		\$ 5,221.92
Teacher Supplies and Materials		\$ 9,444.75
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 25,000.00
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 108,748.41
School LAND Trust		\$ 148,792.50
Teacher & Student Success Act Program		\$ 244,325.30
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 886.14
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 150,375.07
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 12,248,440.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: American Academy of Innovation

Value of WPU:	\$4,038		
Recipient Number:	8K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	463.520	\$ 1,871,693.75
Professional Staff	24.322	\$ 98,213.88
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	95.815	\$ 386,902.76
Special Education -- Self-Contained	1.744	\$ 7,044.07
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.844	\$ 7,444.93
Special Ed - State Programs-Ext Year for Special Educators	0.904	\$ 3,648.72
CTE -- Add-On	26.033	\$ 105,122.00
Student At-Risk -- Add-on	12.902	\$ 52,097.35
Class Size Reduction -- K - 8th Grade	13.803	\$ 55,735.29
TOTAL BASIC SCHOOL PROGRAM (A thru B):	641.447	\$ 2,590,161.74

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,203,513.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 13,339.14
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 142,188.03
Teacher Salary Supplement Restricted Program		\$ 2,276.22
Teacher Supplies and Materials		\$ 4,279.30
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 48,014.07
School LAND Trust		\$ 50,367.71
Teacher & Student Success Act Program		\$ 103,450.76
Student Health & Counseling Support Program		\$ 36,176.78
Library Books and Electronic Resources		\$ 540.35
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 58,844.20
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,293,151.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: St. George Academy

Value of WPU:	\$4,038		
Recipient Number:	9K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	282.502	\$ 1,140,741.73
Professional Staff	17.575	\$ 70,966.79
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	50.245	\$ 202,889.86
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.824	\$ 3,328.58
Special Education --Impact Aid	1.333	\$ 5,381.87
Special Ed - State Programs-Ext Year for Special Educators	0.649	\$ 2,622.40
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	7.733	\$ 31,223.84
Class Size Reduction -- K - 8th Grade	4.357	\$ 17,594.08
TOTAL BASIC SCHOOL PROGRAM (A thru B):	365.218	\$ 1,474,749.15

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 654,853.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 10,817.97
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 102,980.79
Teacher Salary Supplement Restricted Program		\$ 5,463.45
Teacher Supplies and Materials		\$ 3,138.84
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 34,058.03
School LAND Trust		\$ 44,106.74
Teacher & Student Success Act Program		\$ 61,464.20
Student Health & Counseling Support Program		\$ 34,669.46
Library Books and Electronic Resources		\$ 436.18
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 46,062.38
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 2,512,800.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Athlos Academy

Value of WPU:	\$4,038		
Recipient Number:	1L	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	422.293	\$ 1,705,217.12
Professional Staff	24.498	\$ 98,924.45
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	112.612	\$ 454,728.28
Special Education -- Self-Contained	3.756	\$ 15,164.93
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.873	\$ 3,524.67
Special Education --Impact Aid	1.577	\$ 6,368.55
Special Ed - State Programs-Ext Year for Special Educators	0.297	\$ 1,200.00
CTE -- Add-On	6.044	\$ 24,405.00
Student At-Risk -- Add-on	19.723	\$ 79,639.46
Class Size Reduction -- K - 8th Grade	44.835	\$ 181,042.15
TOTAL BASIC SCHOOL PROGRAM (A thru B):	636.507	\$ 2,570,214.60

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,362,801.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 43,580.30
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 16,335.79
Early Intervention		\$ 29,999.11
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 12,538.71
Educator Salary Adjustments		\$ 117,207.04
Teacher Salary Supplement Restricted Program		\$ 5,355.82
Teacher Supplies and Materials		\$ 3,588.72
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 6,774.90
Educator Professional Time		\$ 49,101.56
School LAND Trust		\$ 65,086.42
Teacher & Student Success Act Program		\$ 103,925.50
Student Health & Counseling Support Program		\$ 39,442.92
Library Books and Electronic Resources		\$ 726.46
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 70,651.14
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,497,329.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: CCID

Value of WPU:	\$4,038		
Recipient Number:	2L	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	412.408	\$ 1,665,301.93
Professional Staff	31.058	\$ 125,412.53
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	123.642	\$ 499,264.80
Special Education -- Self-Contained	0.417	\$ 1,682.50
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	2.044	\$ 8,252.21
Special Ed - State Programs-Ext Year for Special Educators	0.224	\$ 905.60
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	17.023	\$ 68,736.86
Class Size Reduction -- K - 8th Grade	43.982	\$ 177,600.69
TOTAL BASIC SCHOOL PROGRAM (A thru B):	631.356	\$ 2,549,416.12

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,368,701.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 43,768.96
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 19,019.98
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 101,001.18
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 2,965.00
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ 25,000.00
Grants for Professional Learning		\$ 3,161.62
Educator Professional Time		\$ 35,590.39
School LAND Trust		\$ 65,491.53
Teacher & Student Success Act Program		\$ 97,667.64
Student Health & Counseling Support Program		\$ 43,390.93
Library Books and Electronic Resources		\$ 580.52
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 70,976.10
Beverly Taylor Sorenson Arts		\$ 21,808.00
Digital Teaching and Learning		\$ 29,012.66
TOTAL FY 2023 FUNDING:		\$ 4,477,551.63

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Leadership Academy of Utah

Value of WPU:	\$4,038		
Recipient Number:	3L	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	526.179	\$ 2,124,711.48
Professional Staff	33.240	\$ 134,222.56
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	49.640	\$ 200,446.47
Special Education -- Self-Contained	0.500	\$ 2,019.00
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.710	\$ 2,865.09
Special Education --Impact Aid	0.755	\$ 3,049.73
Special Ed - State Programs-Ext Year for Special Educators	0.632	\$ 2,550.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	12.725	\$ 51,383.55
Class Size Reduction -- K - 8th Grade	15.421	\$ 62,269.90
TOTAL BASIC SCHOOL PROGRAM (A thru B):	639.801	\$ 2,583,517.78

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,389,349.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 44,429.27
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ 13,768.27
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 127,449.84
Teacher Salary Supplement Restricted Program		\$ 1,089.01
Teacher Supplies and Materials		\$ 3,980.19
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 40,270.53
School LAND Trust		\$ 66,166.70
Teacher & Student Success Act Program		\$ 110,484.40
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 610.92
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 71,517.71
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 29,311.76
TOTAL FY 2023 FUNDING:		\$ 4,481,945.37

Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates

Recipient: **Ignite Entrepreneurship Academy**

Value of WPU:	\$4,038		
Recipient Number:	5L	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	449.599	\$ 1,815,480.09
Professional Staff	29.377	\$ 118,625.12
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	73.726	\$ 297,704.95
Special Education -- Self-Contained	1.061	\$ 4,284.77
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.926	\$ 3,738.58
Special Education --Impact Aid	1.844	\$ 7,444.93
Special Ed - State Programs-Ext Year for Special Educators	0.292	\$ 1,180.00
CTE -- Add-On	1.226	\$ 4,952.00
Student At-Risk -- Add-on	5.935	\$ 34,078.88
Class Size Reduction -- K - 8th Grade	49.349	\$ 199,270.00
TOTAL BASIC SCHOOL PROGRAM (A thru B):	613.335	\$ 2,486,759.32

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,545,688.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 49,428.74
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 13,495.38
Early Intervention		\$ 64,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,131.31
Educator Salary Adjustments		\$ 113,485.22
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,352.29
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,968.26
Educator Professional Time		\$ 38,839.66
School LAND Trust		\$ 73,188.47
Teacher & Student Success Act Program		\$ 103,520.89
Student Health & Counseling Support Program		\$ 41,240.80
Library Books and Electronic Resources		\$ 670.21
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 77,150.38
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ 32,422.39
TOTAL FY 2023 FUNDING:		\$ 4,649,341.32

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Bonneville Academy

Value of WPU:	\$4,038		
Recipient Number:	6L	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	475.771	\$	1,921,161.28
Professional Staff	34.018	\$	137,363.03
Foreign Exchange Students	-	\$	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	86.615	\$	349,749.62
Special Education -- Self-Contained	8.239	\$	33,268.63
Special Education -- Pre-School	-	\$	-
Extended Yr. Pgm. -- Severely Disabled	0.868	\$	3,506.84
Special Education --Impact Aid	1.555	\$	6,278.85
Special Ed - State Programs-Ext Year for Special Educators	-	\$	-
CTE -- Add-On	-	\$	-
Student At-Risk -- Add-on	17.375	\$	70,160.25
Class Size Reduction -- K - 8th Grade	50.327	\$	203,219.83
TOTAL BASIC SCHOOL PROGRAM (A thru B):	674.767	\$	2,724,708.33

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$	-
Charter School Local Replacement		\$	1,250,710.00
Dual Immersion		\$	-
Charter School Funding Base Program		\$	40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$	-
Youth-in-Custody		\$	-
Enhancement for Accelerated Students		\$	-
Concurrent Enrollment		\$	-
Paraeducator Funding		\$	-
Early Literacy Program		\$	18,301.25
Early Intervention		\$	32,000.00
Special Education Intensive Services		\$	-
English Language Learner Software Grants		\$	4,138.04
Educator Salary Adjustments		\$	73,006.08
Teacher Salary Supplement Restricted Program		\$	2,677.91
Teacher Supplies and Materials		\$	2,283.73
Effective Teachers in High Poverty Schools		\$	-
Elementary School Counselor Program		\$	-
Grants for Professional Learning		\$	4,516.60
Educator Professional Time		\$	32,935.94
School LAND Trust		\$	73,728.60
Teacher & Student Success Act Program		\$	114,639.93
Student Health & Counseling Support Program		\$	41,360.65
Library Books and Electronic Resources		\$	647.67
School Nurses		\$	-
Public Education Capital & Technology Fund		\$	77,583.66
Beverly Taylor Sorenson Arts		\$	-
Digital Teaching and Learning		\$	-
TOTAL FY 2023 FUNDING:		\$	4,493,238.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Ivy Preparatory Academy

Value of WPU:	\$4,038		
Recipient Number:	7L	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	324.576	\$ 1,310,636.35
Professional Staff	14.563	\$ 58,806.06
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	59.085	\$ 238,585.43
Special Education -- Self-Contained	6.617	\$ 26,718.10
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.824	\$ 3,328.58
Special Education --Impact Aid	1.333	\$ 5,381.87
Special Ed - State Programs-Ext Year for Special Educators	0.342	\$ 1,380.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	19.756	\$ 79,773.56
Class Size Reduction -- K - 8th Grade	36.702	\$ 148,202.66
TOTAL BASIC SCHOOL PROGRAM (A thru B):	463.797	\$ 1,872,812.60

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,206,463.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 16,286.34
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 5,400.67
Educator Salary Adjustments		\$ 151,541.00
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 4,456.31
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 6,774.90
Educator Professional Time		\$ 48,961.50
School LAND Trust		\$ 54,688.80
Teacher & Student Success Act Program		\$ 78,232.86
Student Health & Counseling Support Program		\$ 37,135.65
Library Books and Electronic Resources		\$ 537.09
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 62,310.46
Beverly Taylor Sorenson Arts		\$ 22,530.00
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,608,131.19

Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates

Recipient: REAL Salt Lake Academy High

Value of WPU:	\$4,038		
Recipient Number:	8L	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	482.820	\$ 1,949,627.16
Professional Staff	35.031	\$ 141,453.93
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	57.053	\$ 230,381.72
Special Education -- Self-Contained	0.839	\$ 3,387.43
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	0.600	\$ 2,421.84
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	22.974	\$ 92,768.00
Student At-Risk -- Add-on	10.200	\$ 41,187.60
Class Size Reduction -- K - 8th Grade	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	610.076	\$ 2,463,486.68

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,109,120.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ -
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 108,155.78
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,185.14
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ -
Educator Professional Time		\$ 39,297.72
School LAND Trust		\$ 55,499.00
Teacher & Student Success Act Program		\$ 102,736.24
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 526.97
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 62,960.38
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,984,967.91

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Advantage Arts Academy

Value of WPU:	\$4,038		
Recipient Number:	1M	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	293.389	\$ 1,184,703.21
Professional Staff	14.758	\$ 59,594.16
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	47.906	\$ 193,442.99
Special Education -- Self-Contained	2.844	\$ 11,485.87
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.088	\$ 4,395.20
Special Ed - State Programs-Ext Year for Special Educators	0.109	\$ 440.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	10.850	\$ 43,812.30
Class Size Reduction -- K - 8th Grade	32.843	\$ 132,621.35
TOTAL BASIC SCHOOL PROGRAM (A thru B):	404.347	\$ 1,632,754.08

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 979,329.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 12,141.41
Early Intervention		\$ 89,212.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 2,481.48
Educator Salary Adjustments		\$ 110,657.60
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,198.52
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,968.26
Educator Professional Time		\$ 35,631.58
School LAND Trust		\$ 47,126.89
Teacher & Student Success Act Program		\$ 78,660.17
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 477.61
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 56,244.51
Beverly Taylor Sorenson Arts		\$ 27,094.60
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 3,119,977.72

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Bridge Elementary

Value of WPU:	\$4,038		
Recipient Number:	3M	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	437.910	\$ 1,768,282.29
Professional Staff	29.776	\$ 120,236.85
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	83.180	\$ 335,879.88
Special Education -- Self-Contained	7.200	\$ 29,073.60
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.921	\$ 3,720.76
Special Education --Impact Aid	1.822	\$ 7,355.23
Special Ed - State Programs-Ext Year for Special Educators	0.247	\$ 995.62
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	19.738	\$ 79,700.66
Class Size Reduction -- K - 8th Grade	48.173	\$ 194,524.47
TOTAL BASIC SCHOOL PROGRAM (A thru B):	628.967	\$ 2,539,769.35

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,572,236.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 50,277.71
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 19,722.71
Early Intervention		\$ 90,000.00
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 130,009.42
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,843.16
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 5,419.92
Educator Professional Time		\$ 41,746.21
School LAND Trust		\$ 66,976.90
Teacher & Student Success Act Program		\$ 94,565.27
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ 597.25
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 72,167.63
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,687,331.53

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Mountain Sunrise Academy

Value of WPU:	\$4,038		
Recipient Number:	4M	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	424.039	\$ 1,712,269.78
Professional Staff	29.357	\$ 118,541.75
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	63.303	\$ 255,616.28
Special Education -- Self-Contained	2.017	\$ 8,143.30
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	0.559	\$ 2,259.00
Special Education --Impact Aid	1.022	\$ 4,126.10
Special Ed - State Programs-Ext Year for Special Educators	0.648	\$ 2,618.00
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	5.895	\$ 23,805.42
Class Size Reduction -- K - 8th Grade	45.665	\$ 184,396.63
TOTAL BASIC SCHOOL PROGRAM (A thru B):	572.505	\$ 2,311,776.26

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 1,495,542.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 47,825.14
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 14,349.05
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ 1,087.54
Educator Salary Adjustments		\$ 106,901.76
Teacher Salary Supplement Restricted Program		\$ -
Teacher Supplies and Materials		\$ 3,339.57
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 4,064.94
Educator Professional Time		\$ 42,016.43
School LAND Trust		\$ 58,064.65
Teacher & Student Success Act Program		\$ 81,371.26
Student Health & Counseling Support Program		\$ 37,884.76
Library Books and Electronic Resources		\$ 514.84
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 65,018.47
Beverly Taylor Sorenson Arts		\$ 31,017.27
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 4,300,773.94

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Final Estimates**

Recipient: Career Academy of Utah

Value of WPU:	\$4,038		
Recipient Number:	7M	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	56.430	\$ 227,864.34
Professional Staff	3.033	\$ 12,247.71
Foreign Exchange Students	-	\$ -

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	9.600	\$ 38,764.80
Special Education -- Self-Contained	-	\$ -
Special Education -- Pre-School	-	\$ -
Extended Yr. Pgm. -- Severely Disabled	-	\$ -
Special Education -- Impact Aid	-	\$ -
Special Ed - State Programs-Ext Year for Special Educators	-	\$ -
CTE -- Add-On	-	\$ -
Student At-Risk -- Add-on	7.400	\$ 29,881.20
Class Size Reduction -- K - 8th Grade	5.968	\$ 24,100.44
TOTAL BASIC SCHOOL PROGRAM (A thru B):	82.431	\$ 332,858.49

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		\$ -
Charter School Local Replacement		\$ 188,786.00
Dual Immersion		\$ -
Charter School Funding Base Program		\$ 40,000.00
Enhancement for At-Risk Students - Gang Prevention		\$ -
Youth-in-Custody		\$ -
Enhancement for Accelerated Students		\$ -
Concurrent Enrollment		\$ -
Paraeducator Funding		\$ -
Early Literacy Program		\$ 2,480.11
Early Intervention		\$ -
Special Education Intensive Services		\$ -
English Language Learner Software Grants		\$ -
Educator Salary Adjustments		\$ 57,361.92
Teacher Salary Supplement Restricted Program		\$ 2,677.91
Teacher Supplies and Materials		\$ 1,794.36
Effective Teachers in High Poverty Schools		\$ -
Elementary School Counselor Program		\$ -
Grants for Professional Learning		\$ 3,524.80
Educator Professional Time		\$ 18,124.74
School LAND Trust		\$ -
Teacher & Student Success Act Program		\$ 103,148.80
Student Health & Counseling Support Program		\$ -
Library Books and Electronic Resources		\$ -
School Nurses		\$ -
Public Education Capital & Technology Fund		\$ 75,308.93
Beverly Taylor Sorenson Arts		\$ -
Digital Teaching and Learning		\$ -
TOTAL FY 2023 FUNDING:		\$ 826,066.06