

STATE-SUPPORTED MINIMUM SCHOOL PROGRAM FOR UTAH PUBLIC SCHOOLS

FY 2019–2020
LEGISLATIVE ESTIMATES

April 2019

Financial Operations



Sydney Dickson
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

UTAH STATE BOARD OF EDUCATION

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UTAH STATE BOARD OF EDUCATION i

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<<DRAFT>> Minimum School Program & School Building Program - Budget Detail Tables <<DRAFT>>

2019 General Session
FY 2019 Revised | FY 2020 Appropriated

	Fiscal Year 2019 Revised	Fiscal Year 2020 Appropriated
Section 1: Minimum School Program - Summary of Total Revenue Sources and Expenditures by Program		
Total Revenue Sources	Amount	Amount
A. General State Revenue		
1. Education Fund	3,205,197,000	3,388,720,200
a. Education Fund, One-time	(6,544,900)	(29,955,700)
B. Restricted State Revenue		
1. Uniform School Fund	27,500,000	32,500,000
a. Uniform School Fund, One-time	10,000,000	0
2. USF Restricted - Trust Distribution Account	74,000,000	82,663,100
3. EF Restricted - Minimum Basic Growth Account ⁽⁶⁾	56,250,000	56,250,000
4. EF Restricted - Charter School Levy Account ⁽⁷⁾	23,839,600	26,931,000
5. EF Restricted - Teacher and Student Success Account ⁽⁶⁾	0	83,950,000
a. EFR - Teacher and Student Success Account, One-time ⁽⁶⁾	65,150,000	0
6. EF Restricted - Local Levy Growth Account ⁽⁶⁾	36,117,300	48,997,900
Subtotal State Revenues:	\$3,491,509,000	\$3,690,056,500
C. Local Property Tax Revenue		
1. Minimum Basic Tax Rate		
a. Basic Levy	333,073,800	348,036,700
b. Basic Levy Increment Rate ⁽⁶⁾	75,000,000	75,000,000
2. Equity Pupil Tax Rate ⁽⁶⁾	36,117,300	48,997,900
3. WPU Value Rate ⁽⁶⁾	18,650,000	37,450,000
4. Voted Local Levy	324,424,900	350,202,100
5. Board Local Levy	109,864,100	208,914,000
a. Early Literacy Program	15,000,000	15,000,000
Subtotal Local Revenues:	\$912,130,100	\$1,083,600,700
D. Beginning Nonlapsing Balances ⁽⁹⁾	48,854,100	42,750,500
E. Closing Nonlapsing Balances	(48,854,100)	(42,750,500)
Total Revenues:	\$4,403,639,100	\$4,773,657,200
Total Expenditures by Program		
A. Basic School Program	2,959,399,100	3,103,563,000
B. Related to Basic School Program	783,843,200	882,889,700
C. Voted & Board Local Levy Programs	660,396,800	787,204,500
Total Expenditures:	\$4,403,639,100	\$4,773,657,200

<<DRAFT>> Minimum School Program & School Building Program - Budget Detail Tables <<DRAFT>>

2019 General Session
FY 2019 Revised | FY 2020 Appropriated

Fiscal Year 2019
Revised

Fiscal Year 2020
Appropriated

Section 2: Minimum School Program - Detail of Revenue Sources & Expenditures by Program

Table A: Basic School Program (Weighted Pupil Unit Programs)

Table A: Basic School Program (Weighted Pupil Unit Programs)				
WPU Value :		\$3,395	\$3,532	
Basic Tax Rate:		0.001669	0.001661	
Revenue Sources	Changes	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	0	2,459,066,600	102,511,800	2,561,578,400
a. Education Fund, One-time ⁽²⁾⁽³⁾	10,000,000	(8,600)	0	0
B. Restricted State Revenue				
1. Uniform School Fund	0	27,500,000	5,000,000	32,500,000
a. Uniform School Fund, One-time	0	10,000,000	0	0
Subtotal - State Revenues:		\$2,496,558,000		\$2,594,078,400
C. Local Property Tax Revenue				
1. Minimum Basic Tax Rate				
a. Basic Levy	0	333,073,800	14,962,900	348,036,700
b. Basic Levy Increment Rate ⁽⁶⁾	0	75,000,000	0	75,000,000
2. Equity Pupil Tax Rate ⁽⁶⁾	0	36,117,300	12,880,600	48,997,900
3. WPU Value Rate ⁽⁶⁾	0	18,650,000	18,800,000	37,450,000
Subtotal - Local Property Tax Revenues:		\$462,841,100		\$509,484,600
D. Beginning Nonlapsing Balances	0	25,487,700	0	24,584,200
E. Closing Nonlapsing Balances	0	(25,487,700)	0	(24,584,200)
Total Revenues:		\$2,959,399,100		\$3,103,563,000
Expenditures by Categorical Program	WPU	Amount	WPU	Amount
A. Regular Basic School Program				
1. Kindergarten	26,383	89,570,300	27,277	96,342,400
2. Grades 1-12 ⁽²⁾⁽³⁾	593,523	2,025,010,600	599,952	2,119,030,500
3. Foreign Exchange Students	328	1,113,600	328	1,158,500
4. Necessarily Existent Small Schools	9,588	32,551,300	9,730	34,366,300
5. Professional Staff	55,545	188,575,300	55,919	197,505,900
6. Administrative Costs	1,505	5,109,500	1,490	5,262,700
Subtotal - Regular Basic School Program:		686,872	694,696	\$2,453,666,300
B. Restricted Basic School Program				
1. Special Education - Regular - Add-on WPUs ⁽³⁾	82,342	279,978,300	84,217	297,463,000
2. Special Education - Regular - Self-Contained	13,970	47,428,200	13,787	48,695,700
3. Special Education - Pre-School	11,052	37,521,500	11,179	39,484,200
4. Special Education - Extended Year Program	447	1,517,600	452	1,596,500
5. Special Education - Impact Aid ⁽¹⁾	2,015	6,840,900	2,036	7,191,200
6. Special Education - Intensive Services	778	2,641,300	786	2,776,200
7. Special Education - Extended Year for Special Educators	909	3,086,100	909	3,210,600
8. Career & Technical Education - District Add-on ⁽¹⁾	28,821	97,847,300	28,761	101,583,900
9. Class Size Reduction	41,416	140,607,300	41,873	147,895,400
Subtotal - Restricted Basic School Program:		181,750	184,000	\$649,896,700
Total Expenditures:		868,622	878,696	\$3,103,563,000

T H E L I N E

<<DRAFT>> Minimum School Program & School Building Program - Budget Detail Tables <<DRAFT>>

2019 General Session
FY 2019 Revised | FY 2020 Appropriated

	Fiscal Year 2019		Fiscal Year 2020	
	Revised		Appropriated	
Table B: Related to Basic School Program (Below-the-Line)				
<i>Charter School Local Replacement Rate:</i>		\$2,237		\$2,355
<i>Charter School Administrative Cost Rate:</i>		\$100		\$100
Revenue Sources	Changes	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	\$0	617,389,900	81,011,400	698,401,300
a. Education Fund, One-time	0	3,463,700	(9,055,700)	(9,055,700)
B. Restricted State Revenue				
1. USF Restricted - Trust Distribution Account	0	74,000,000	8,663,100	82,663,100
2. EF Restricted - Teacher and Student Success Account ⁽⁶⁾	0	0	83,950,000	83,950,000
a. EFR - Teacher and Student Success Account, One-time ⁽⁶⁾	0	65,150,000	(65,150,000)	0
3. EF Restricted - Charter School Levy Account ⁽⁷⁾	0	23,839,600	3,091,400	26,931,000
Subtotal - State Revenues:		\$783,843,200		\$882,889,700
C. Beginning Nonlapsing Balances ⁽⁹⁾	0	23,366,400	0	18,166,300
D. Closing Nonlapsing Balances	0	(23,366,400)	0	(18,166,300)
Total Revenues:		\$783,843,200		\$882,889,700
Expenditures by Categorical Program	Changes	Funding	Changes	Amount
A. Related to Basic Programs				
1. Pupil Transportation - To & From School ⁽⁵⁾	0	91,336,200	7,125,700	98,461,900
2. Pupil Transportation - Guarantee Transportation Levy	0	500,000	(500,000)	0
3. Pupil Transportation - Rural Transportation Grants	0	0	1,000,000	1,000,000
4. Pupil Transportation - Rural School Reimbursement	0	500,000	0	500,000
5. Flexible Allocation - WPU Distribution ⁽³⁾⁽⁶⁾⁽¹²⁾	(76,800)	72,861,200	(65,073,200)	7,788,000
6. Charter School Local Replacement ⁽⁷⁾⁽⁹⁾	0	178,526,000	16,516,300	195,042,300
7. Charter School Administrative Costs ⁽⁹⁾	0	7,980,600	131,600	8,112,200
Subtotal - Related to Basic Programs:		\$351,704,000		\$310,904,400
B. Focus Populations				
1. Enhancement for At-Risk Students ⁽¹⁾⁽³⁾	\$0	38,374,500	6,761,500	44,836,000
2. Youth-in-Custody ⁽¹⁾⁽⁴⁾	(741,400)	23,970,700	1,251,800	25,222,500
3. Adult Education ⁽¹⁾⁽⁴⁾	0	13,492,100	683,300	14,175,400
4. Enhancement for Accelerated Students	0	5,219,100	264,200	5,483,300
5. Centennial Scholarship Program	0	250,000	19,300	269,300
6. Concurrent Enrollment	0	11,184,400	566,500	11,750,900
7. Title I Schools in Improvement - Paraeducators	0	300,000	0	300,000
8. Early Literacy Program ⁽¹⁾	(450,000)	14,550,000	(450,000)	14,550,000
9. Early Intervention	0	7,500,000	0	7,500,000
10. Early Graduation from Competency-Based Education	(55,700)	0	(55,700)	0
Subtotal - Focus Populations:		\$114,840,800		\$124,087,400
C. Educator Supports				
1. Educator Salary Adjustments ⁽³⁾	4,300,000	177,945,500	4,300,000	177,945,500
2. Teacher Salary Supplement	0	14,274,900	4,653,700	18,928,600
3. National Board Certified Teacher Programs	0	0	246,300	246,300
4. Teacher Supplies & Materials	0	5,500,000	0	5,500,000
5. Effective Teachers in High Poverty Schools	0	250,000	0	250,000
6. Grants for Educators in High-need Schools	0	0	500,000	500,000
7. Elementary School Counselor Program	0	2,100,000	0	2,100,000
Subtotal - Educator Supports:		\$200,070,400		\$205,470,400
D. Statewide Initiatives				
1. School LAND Trust Program	0	74,000,000	8,663,100	82,663,100
2. Teacher and Student Success Program ⁽⁶⁾⁽⁸⁾⁽¹²⁾	0	0	98,950,000	98,950,000
3. Student Health and Counseling Support Program ⁽¹¹⁾	0	0	16,000,000	16,000,000
4. School Library Books & Electronic Resources	0	850,000	0	850,000
5. Matching Fund for School Nurses	0	1,002,000	0	1,002,000
6. Dual Immersion ⁽¹⁾	0	4,256,000	774,000	5,030,000
7. Year-Round Math & Science (USTAR Centers)	0	6,200,000	0	6,200,000
8. Beverley Taylor Sorenson Arts Learning Program ⁽¹⁾⁽²⁾	0	10,880,000	1,000,000	11,880,000
9. Digital Teaching & Learning Program ⁽¹⁾⁽²⁾	187,600	20,040,000	(187,600)	19,852,400
Subtotal - Other Programs:		\$117,228,000		\$242,427,500
Total Expenditures:		\$783,843,200		\$882,889,700

<<DRAFT>> Minimum School Program & School Building Program - Budget Detail Tables <<DRAFT>>

2019 General Session
FY 2019 Revised | FY 2020 Appropriated

	Fiscal Year 2019 Revised		Fiscal Year 2020 Appropriated	
Table C: Voted & Board Local Levy Programs				
<i>Guarantee Rate (per 0.0001 Tax Rate per WPU) :</i>		\$43.10		\$44.98
Revenue Sources	Changes	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	\$0	128,740,500	0	128,740,500
a. Education Fund, One-time ⁽²⁾⁽³⁾⁽¹⁰⁾	(\$10,000,000)	(10,000,000)	(20,900,000)	(20,900,000)
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account ⁽⁶⁾	0	56,250,000	0	56,250,000
2. EFR - Local Levy Growth Account ⁽⁶⁾	0	36,117,300	12,880,600	48,997,900
Subtotal - State Revenues:		211,107,800		213,088,400
C. Local Property Tax Revenue				
1. Voted Local Levy	0	324,424,900	25,777,200	350,202,100
2. Board Local Levy	0	109,864,100	99,049,900	208,914,000
a. Reading Improvement Program	0	15,000,000	0	15,000,000
Subtotal - Local Property Tax Revenues:		449,289,000		574,116,100
Total Revenues:		\$660,396,800		\$787,204,500
Expenditures by Categorical Program	Changes	Amount	Changes	Amount
A. Voted and Board Local Levy Programs				
1. Voted Local Levy Program ⁽²⁾⁽³⁾⁽⁶⁾	(5,000,000)	490,172,900	25,777,200	520,950,100
2. Board Local Levy Program ⁽²⁾⁽³⁾⁽⁶⁾	(5,000,000)	155,223,900	91,030,500	251,254,400
3. Board Local Levy - Early Literacy Program	0	15,000,000	0	15,000,000
Total Expenditures:		\$660,396,800		\$787,204,500
Total Minimum School Program Expenditures:		\$4,403,639,100		\$4,773,657,200

<<DRAFT>> Minimum School Program & School Building Program - Budget Detail Tables <<DRAFT>>

**2019 General Session
FY 2019 Revised | FY 2020 Appropriated**

Fiscal Year 2019
Revised

Fiscal Year 2020
Appropriated

Section 3: School Building Programs - Total Revenues & Expenditures (Not Included in MSP Totals Above)

Revenue Sources	Changes	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	0	14,499,700	0	14,499,700
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account	0	18,750,000	0	18,750,000
Total Revenues:		\$33,249,700		\$33,249,700
Expenditures by Categorical Program	Changes	Amount	Changes	Amount
A. Capital Outlay Programs				
1. Foundation Program	0	27,610,900	0	27,610,900
2. Enrollment Growth Program	0	5,638,800	0	5,638,800
Total Expenditures:		\$33,249,700		\$33,249,700

Office of the Legislative Fiscal Analyst

Date Modified:

3/18/2019
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Notes:

- Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
- Includes one-time funding appropriated by the Legislature in FY 2019 or FY 2020, as follows: 2019 Special Education Add-on (\$8,600)
 - FY 2019 - Special Education Add-on (\$8,600), Flexible Allocation \$65,150,000, At-Risk Students \$300,000.
 - FY 2019 Supplemental - Educator Salary Adjustments \$4,300,000, Voted & Board Local Levy Programs (\$10,000,000), Digital Teaching & Learning \$187,600, Early Graduation from Competency Based Education (\$55,700), State Capitol Field Trips (from Flexible Allocation) (\$76,800), and Transfer to MSP Categorical Program Administration Line Item (\$1,247,100), Grades 1-12 \$10,000,000.
 - FY 2020 - Teacher and Student Success Program (\$10,000,000), Voted & Board Local Levy Programs (\$20,900,000), Beverly Taylor Sorenson Arts Learning Program \$1,000,000, Early Graduation from Competency Based Education (\$55,700).
- Transferred a total of \$10.0 million one-time from the Voted & Board Local Levy Programs to the Basic School Program - Grades 1-12 in FY 2019 to provide the State Board of Education flexibility to maintain categorical program funding levels as authorized under 53F-2-205.
- In the 2018 General Session, the Legislature consolidated the "Education Contracts" line-item into two existing MSP categorical programs. The Youth Center, which provides educational services to students at the State hospital, was combined into the Youth-in-Custody program. Funding for Corrections Education, which provides services to adults in state prisons, was combined into the Adult Education program. The Adult Education statute was changed to incorporate the corrections education program.
- Includes approximately \$4.3 million in funding for student transportation at the Utah Schools for the Deaf and the Blind.
- Education Fund Restricted (EFR) accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPU's from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
- Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Education Fund Restricted - Charter School Levy Account and appropriated to the program.
- The Teacher and Student Success Program includes \$15.0 million appropriated in FY 2020 from the Education Fund. This program is funded from two sources, the Education Fund as mentioned, and the remaining funding from the EFR-Teacher and Student Success Account.
- The Legislature provided the State Board of Education to use nonlapsing balances for the following:
 - FY 2019 (18GS) up to \$5.0 million in Basic School Program balances to improve Board information technology systems and \$1.7 million to acquire analytical software for the Early Intervention Reading Software program.
 - FY 2019 (19GS) up to \$400,000 from the prior Pupil Transportation - Unsafe Routes program to develop an electronic reporting tool for pupil transportation information collected from school districts.
 - FY 2020 (19GS) up to \$445,800 in balances from the Charter School Administration and Charter School Local Replacement programs to provide a base funding level of \$40,000 for administrative costs for charter schools that enroll under 400 students.
- Statutory formulas used to calculate the State Guarantee Rate for the Voted & Board Local Levy Programs indicated an ongoing state fund savings of \$20.9 million. The Legislature opted to only reduce the funding one-time, keeping the ongoing funding in the program for calculation next year. This will allow for two-years of data to estimate if the savings is truly ongoing.
- The Legislature appropriated \$26.0 million ongoing to the Student Health and Counseling Support Program in FY 2020, but backed out \$10.0 million one-time. Total funding for the program is \$16.0 million in FY 2020, but the FY 2021 base budget will be \$26.0 million.
- The Legislature appropriated \$65,150,000 one-time from the EFR-Teacher and Student Success Account to the Flexible Allocation program in the FY 2020 base budget. After passage of SB 149 (19GS), the Legislature reversed this one-time appropriation to the Flexible Allocation program and appropriated the \$65,150,000 ongoing to the Teacher and Student Success Program in SB3. In addition to this base funding, the Legislature also appropriated \$15.0 million from the Education Fund and an additional \$18.8 million from the restricted account to the program.

<< The final table will be published in the annual report "Budget of the State of Utah" in May 2019 by the Office of the Legislative Fiscal Analyst. >>

FY 2020 Minimum School Program and Other State Funds Citations

MINIMUM SCHOOL PROGRAM FUNDS	Utah Code	Administrative Rule
I. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
1. Kindergarten	53F-2-102, 302, 53F-2-302	R277-419
2. Grades 1-12	53F-2-102, 302, 53F-2-302	R277-419
3. Immunization	53G-9-302, 303, 304, 305, 306, 307, 308	R396-100
4. Early Graduation/Centennial Scholarship	53F-2-501	R277-703
5. Necessarily Existent Small Schools	53F-2-304	R277-445
6. Professional Staff	53F-2-305	R277-486
7. Administrative Costs	53F-2-306	
8. Foreign Exchange Students	53F-2-303, 53G-6-707	R277-612
9. Statewide Online Education Program	53F-4 Part 5	R277-726
B. RESTRICTED BASIC SCHOOL PROGRAMS		
1. Special Education—Regular Program		R277-750, 479
(a) Special Education Add-On WPU	53F-2-307	
(b) Self-Contained WPU	53E-7-202, 53F-2-308	
2. Special Education—Preschool	53F-2-308	R277-750
3. Extended Year for Severely Disabled	53F-2-308	R277-751
4. Special Education—Impact Aid	53F-2-308	R277-750
5. Special Education—Extended Year Program	53F-2-308	R277-750
6. Special Education—Intensive Services	53F-2-309	R277-752
7. Special Education—Ext. Year for Special Educators	53F-2-310, 53F-2-308	R277-525
8. Career and Technology Education—District Add-On	53F-2-311, 53G-6-708, 53F-2-313	R277-462, 911, 914, 915, 916
9. Class Size Reduction (K-8)	53F-2-312	
II. RELATED TO BASIC PROGRAMS		
A. RELATED TO BASIC		
1. Pupil Transportation To & From School	53F-2-402, 403, 53F-8-403	R277-600 & 601
2. Pupil Transportation - Rural Transportation Grants	53F-2-415	R277-600
3. Pupil Transportation - Rural School Reimbursement	2018 S.B. 232, 53F-2-520	R277-600
4. Flexible Allocation		
5. Charter School Local Replacement	53F-2-302, 703, 53F-9-301	
6. Charter School Administrative Costs	53F-2-306	
B. FOCUS POPULATIONS		
1. Enhancement for At-Risk Students	53F-2-410, 53E-3-509	R277-708
2. Youth In Custody	53E-3-503	R277-709
3. Adult Education Programs	53F-2-401, 53E-10 Part 2	R277-733
4. Enhancement for Accelerated Students	53F-2-408	R277-707
5. Concurrent Enrollment	53E-10-Part 3	R277-713
6. Paraeducator Funding	53F-2-411, 2012 S.B. 81	R277-524
7. Early Literacy Program—State	53F-2-503	R277-422, 406
8. Early Intervention	53F-2-507, 53F-4-203	R277-489
9. Early Graduation from Competency-Based Education	53F-2-511, 2017 S.B. 34	
C. EDUCATOR SUPPORTS		
1. Educator Salary Adjustments	53F-2-405	R277-110
2. Teacher Salary Supplement Program	53F-2-504	
3. National Board Certified Teacher Programs	53F-2-520, 53F-5-202	
4. Teacher Supplies & Materials	2017 H.B. 2	R277-459
5. Effective Teachers in High Poverty Schools Incentive Program	53F-2-513, 2017 H.B. 212	
6. Grants for Educators in High-need Schools	53F-5-212	
7. Elementary School Counselor Program	2018 H.B. 264, 53F-5-209	R277-459
D. STATEWIDE INITIATIVES		
1. School Land Trust Program	53F-9-201, 53F-2-404	R277-477
2. Teacher & Student Success Act Program	53F-2-415, 53G-7-Part 13	R277-927
3. Student Health & Counseling Support Program	53F-2-415	R277-622
4. Library Books and Electronic Resources	53F-2-407	R277-467
5. Matching Fund for School Nurses	53F-2-406	
6. Dual Immersion Program	53F-2-516, 53F-2-502	R277-488
7. USTAR Centers	53F-2-505	R277-492
8. Beverley Taylor Sorenson Elementary Arts Center	53F-2-506	R277-490
9. Digital Teaching & Learning Program	53F-2-510	R277-922
III. BOARD AND VOTED LOCAL LEVY PROGRAMS:		
A. Voted Local Levy Program	53F-2-601, 53F-8-301, 53F-9-302, 59-2-904	R277-422
B. Board Local Levy Program	53F-2-602, 53F-8-302, 53F-9-302, 59-2-904	R277-422
C. Board Leeway/Other—Reading	53F-8-406	
IV. LOCAL REVENUE:		
A. Basic Levy	53F-2-301, 53F-2-201, 59-2-902, 905-906	
B. Voted Local Levy	53F-2-601, 53F-9-302, 59-2-904	R277-422
C. Board Local Levy	53F-2-602, 53F-9-302, 59-2-904	R277-422
V. STATE REVENUE		
A. Uniform School Funds	53F-9-201, 53F-2, 59-2-902	
OTHER STATE FUNDS		
	Utah Code	Administrative Rule
I. Capital Outlay/Enrollment Growth	53F-3, 53F-9-302	
II. Charter School Board	53G-5- Part 2	R277-470

**DISTRICT
MINIMUM SCHOOL
PROGRAM**

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		Pgm: Various	Rev: 3010	Pgm: Various	Rev: 3010
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU Allocation =	27,277.000	WPU Allocation =	599,952.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	3,374.401	\$ 11,918,385.24	72,097.836	\$ 254,649,555.71
2	Beaver	65.446	231,156.70	1,382.256	4,882,129.19
3	Box Elder	484.714	1,712,009.85	10,531.114	37,195,894.50
4	Cache	730.131	2,578,822.02	16,596.324	58,618,216.95
5	Carbon	143.781	507,836.10	3,148.217	11,119,502.09
6	Daggett	7.482	26,427.21	169.292	597,938.17
7	Davis	2,893.911	10,221,295.37	64,886.444	229,178,921.25
8	Duchesne	223.746	790,270.24	4,552.549	16,079,604.68
9	Emery	84.238	297,528.98	1,953.774	6,900,729.84
10	Garfield	33.025	116,644.32	836.570	2,954,764.95
11	Grand	65.335	230,763.76	1,375.187	4,857,162.15
12	Granite	2,477.726	8,751,327.14	57,200.270	202,031,352.09
13	Iron	415.139	1,466,272.70	8,418.668	29,734,736.73
14	Jordan	2,215.013	7,823,425.34	50,747.015	179,238,456.25
15	Juab	93.280	329,466.00	2,381.853	8,412,703.28
16	Kane	46.175	163,090.07	1,177.878	4,160,266.55
17	Millard	84.606	298,829.82	2,692.160	9,508,708.31
18	Morgan	131.843	465,670.64	3,013.255	10,642,818.28
19	Nebo	1,303.735	4,604,792.17	29,976.979	105,878,688.42
20	North Sanpete	94.968	335,426.51	2,260.359	7,983,589.43
21	North Summit	45.111	159,332.44	951.060	3,359,145.41
22	Park City	146.417	517,143.14	4,361.480	15,404,745.60
23	Piute	8.377	29,587.29	256.618	906,376.16
24	Rich	17.483	61,750.01	473.908	1,673,843.32
25	San Juan	115.277	407,157.70	2,582.733	9,122,213.17
26	Sevier	183.450	647,947.01	4,093.719	14,459,014.35
27	South Sanpete	125.203	442,217.38	2,953.801	10,432,824.47
28	South Summit	66.365	234,402.36	1,578.133	5,573,964.13
29	Tintic	6.683	23,605.29	213.430	753,835.83
30	Tooele	759.001	2,680,793.14	15,695.517	55,436,567.71
31	Uintah	303.721	1,072,743.35	6,413.492	22,652,454.92
32	Wasatch	290.994	1,027,791.49	6,696.873	23,653,354.82
33	Washington	1,208.968	4,270,075.99	29,070.680	102,677,641.15
34	Wayne	15.796	55,789.93	407.536	1,439,418.07
35	Weber	1,206.663	4,261,931.97	29,317.885	103,550,770.05
36	Salt Lake	928.083	3,277,990.35	19,658.836	69,435,008.11
37	Ogden	491.020	1,734,281.12	10,239.574	36,166,175.17
38	Provo	623.851	2,203,443.29	14,601.290	51,571,755.12
39	Logan	287.783	1,016,450.63	4,944.592	17,464,298.40
40	Murray	264.704	934,933.71	5,610.311	19,815,616.73
42	Canyons	1,298.207	4,585,265.94	30,998.338	109,486,129.23
	Charters	3,870.822	13,671,741.63	71,184.288	251,422,905.27
	Other Institutions				
	Unallocated	44.323	156,584.66	2,249.906	7,946,703.99
	TOTALS	27,277.000	\$ 96,342,400	599,952.000	\$ 2,119,030,500

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		Pgm: Various	Rev: 3010
		WPU Value =	\$3,532
		WPU Allocation =	328.000
		WPUs	DOLLARS
1	Alpine	35.000	\$ 123,620.00
2	Beaver	0.000	-
3	Box Elder	0.000	-
4	Cache	18.000	63,576.00
5	Carbon	8.000	28,256.00
6	Daggett	1.000	3,532.00
7	Davis	35.000	123,620.00
8	Duchesne	4.000	14,128.00
9	Emery	5.000	17,660.00
10	Garfield	0.000	-
11	Grand	3.000	10,596.00
12	Granite	16.000	56,512.00
13	Iron	4.000	14,128.00
14	Jordan	30.000	105,960.00
15	Juab	0.000	-
16	Kane	2.000	7,064.00
17	Millard	0.000	-
18	Morgan	0.000	-
19	Nebo	17.000	60,044.00
20	North Sanpete	1.000	3,532.00
21	North Summit	1.000	3,532.00
22	Park City	4.000	14,128.00
23	Piute	0.000	-
24	Rich	0.000	-
25	San Juan	0.000	-
26	Sevier	6.000	21,192.00
27	South Sanpete	4.000	14,128.00
28	South Summit	0.000	-
29	Tintic	0.000	-
30	Tooele	10.000	35,320.00
31	Uintah	6.000	21,192.00
32	Wasatch	4.000	14,128.00
33	Washington	12.000	42,384.00
34	Wayne	1.000	3,532.00
35	Weber	21.000	74,172.00
36	Salt Lake	6.000	21,192.00
37	Ogden	5.000	17,660.00
38	Provo	7.000	24,724.00
39	Logan	5.000	17,660.00
40	Murray	4.000	14,128.00
42	Canyons	19.000	67,108.00
	Charters	30.000	105,960.00
	Other Institutions		
	Unallocated	4.000	14,132.00
TOTALS		328.000	\$ 1,158,500

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATION		EARLY GRADUATION	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	0.000	-	0.000	-
2	Beaver	0.000	-	0.000	-
3	Box Elder	0.000	-	0.000	-
4	Cache	0.000	-	0.000	-
5	Carbon	0.000	-	0.000	-
6	Daggett	0.000	-	0.000	-
7	Davis	0.000	-	0.000	-
8	Duchesne	0.000	-	0.000	-
9	Emery	0.000	-	0.000	-
10	Garfield	0.000	-	0.000	-
11	Grand	0.000	-	0.000	-
12	Granite	0.000	-	0.000	-
13	Iron	0.000	-	0.000	-
14	Jordan	0.000	-	0.000	-
15	Juab	0.000	-	0.000	-
16	Kane	0.000	-	0.000	-
17	Millard	0.000	-	0.000	-
18	Morgan	0.000	-	0.000	-
19	Nebo	0.000	-	0.000	-
20	North Sanpete	0.000	-	0.000	-
21	North Summit	0.000	-	0.000	-
22	Park City	0.000	-	0.000	-
23	Piute	0.000	-	0.000	-
24	Rich	0.000	-	0.000	-
25	San Juan	0.000	-	0.000	-
26	Sevier	0.000	-	0.000	-
27	South Sanpete	0.000	-	0.000	-
28	South Summit	0.000	-	0.000	-
29	Tintic	0.000	-	0.000	-
30	Tooele	0.000	-	0.000	-
31	Uintah	0.000	-	0.000	-
32	Wasatch	0.000	-	0.000	-
33	Washington	0.000	-	0.000	-
34	Wayne	0.000	-	0.000	-
35	Weber	0.000	-	0.000	-
36	Salt Lake	0.000	-	0.000	-
37	Ogden	0.000	-	0.000	-
38	Provo	0.000	-	0.000	-
39	Logan	0.000	-	0.000	-
40	Murray	0.000	-	0.000	-
42	Canyons	0.000	-	0.000	-
	Charters	0.000	-	0.000	-
	Other Institutions	0.000	-		-
	Unallocated	0.000	-	0.000	-
TOTALS		0.000	\$ -	0.000	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL K-12 FUNDS: (KINDERGARTEN GRADES 1-12, IMMUN., EARLY GRAD, & FOREIGN EXCHANGE STUDENTS)		NECESSARILY EXISTENT SMALL SCHOOLS	
		WPU Value =	\$3,532	Pgm: Various	Rev: 3015
		WPU Allocation =	627,557.000	WPU Value =	\$3,532
		WPU Allocation =	627,557.000	WPU Allocation =	9,730.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	75,507.237	\$ 266,691,560.95	0.000	\$ -
2	Beaver	1,447.703	5,113,285.89	404.284	1,427,932.27
3	Box Elder	11,015.828	38,907,904.35	213.176	752,937.82
4	Cache	17,344.455	61,260,614.97	0.000	-
5	Carbon	3,299.998	11,655,594.19	145.387	513,505.43
6	Daggett	177.774	627,897.38	264.608	934,595.24
7	Davis	67,815.356	239,523,836.62	0.000	-
8	Duchesne	4,780.295	16,884,002.92	643.214	2,271,831.47
9	Emery	2,043.012	7,215,918.82	524.799	1,853,589.29
10	Garfield	869.595	3,071,409.27	800.720	2,828,144.44
11	Grand	1,443.523	5,098,521.91	92.017	325,005.32
12	Granite	59,693.995	210,839,191.23	0.000	-
13	Iron	8,837.808	31,215,137.43	209.596	740,291.36
14	Jordan	52,992.028	187,167,841.59	0.000	-
15	Juab	2,475.133	8,742,169.28	0.000	-
16	Kane	1,226.053	4,330,420.62	719.327	2,540,664.22
17	Millard	2,776.766	9,807,538.13	412.197	1,455,878.86
18	Morgan	3,145.099	11,108,488.92	0.000	-
19	Nebo	31,297.714	110,543,524.59	0.000	-
20	North Sanpete	2,356.327	8,322,547.94	42.631	150,573.56
21	North Summit	997.172	3,522,009.85	299.243	1,056,926.14
22	Park City	4,511.896	15,936,016.74	0.000	-
23	Piute	264.995	935,963.45	316.940	1,119,433.54
24	Rich	491.391	1,735,593.33	416.141	1,469,809.82
25	San Juan	2,698.010	9,529,370.87	1,030.225	3,638,753.13
26	Sevier	4,283.169	15,128,153.36	551.677	1,948,523.31
27	South Sanpete	3,083.004	10,889,169.85	256.340	905,391.80
28	South Summit	1,644.498	5,808,366.49	82.497	291,379.56
29	Tintic	220.114	777,441.12	320.945	1,133,578.06
30	Tooele	16,464.519	58,152,680.85	515.961	1,822,373.47
31	Uintah	6,723.214	23,746,390.27	142.866	504,603.92
32	Wasatch	6,991.867	24,695,274.31	0.000	-
33	Washington	30,291.648	106,990,101.14	443.724	1,567,232.55
34	Wayne	424.332	1,498,740.00	360.029	1,271,621.70
35	Weber	30,545.548	107,886,874.02	85.587	302,293.27
36	Salt Lake	20,592.919	72,734,190.46	0.000	-
37	Ogden	10,735.594	37,918,116.29	0.000	-
38	Provo	15,232.141	53,799,922.41	0.000	-
39	Logan	5,237.375	18,498,409.03	0.000	-
40	Murray	5,879.014	20,764,678.44	0.000	-
42	Canyons	32,315.544	114,138,503.17	0.000	-
	Charters	75,085.110	265,200,606.90	0.000	-
	Other Institutions	-	-	0.000	-
	Unallocated	2,298.229	8,117,420.65	435.869	1,539,430.45
	TOTALS	627,557.000	\$ 2,216,531,400	9,730.000	\$ 34,366,300

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL "1-2-3"		PROFESSIONAL STAFF	
		INCL: K-12, IMMUN., EARLY GRAD & NESS NOT Including Foreign Exchange Students		Pgm: Various	Rev: 3020
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU Allocation =	636,959.000	WPU Allocation =	55,919.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	75,472.237	\$ 266,567,940.95	6,296.649	\$ 22,239,763.31
2	Beaver	1,851.987	6,541,218.16	167.316	590,959.81
3	Box Elder	11,229.004	39,660,842.17	1,038.919	3,669,460.78
4	Cache	17,326.455	61,197,038.97	1,538.329	5,433,379.11
5	Carbon	3,437.385	12,140,843.62	300.957	1,062,979.42
6	Daggett	441.382	1,558,960.62	42.110	148,732.64
7	Davis	67,780.356	239,400,216.62	6,449.843	22,780,845.81
8	Duchesne	5,419.509	19,141,706.39	459.769	1,623,905.80
9	Emery	2,562.811	9,051,848.11	246.243	869,728.72
10	Garfield	1,670.315	5,899,553.71	154.548	545,862.11
11	Grand	1,532.540	5,412,931.23	137.391	485,263.87
12	Granite	59,677.995	210,782,679.23	5,804.461	20,501,355.73
13	Iron	9,043.403	31,941,300.79	839.571	2,965,366.48
14	Jordan	52,962.028	187,061,881.59	4,643.552	16,401,024.59
15	Juab	2,475.133	8,742,169.28	204.664	722,872.49
16	Kane	1,943.381	6,864,020.84	176.638	623,884.58
17	Millard	3,188.963	11,263,416.99	296.867	1,048,534.02
18	Morgan	3,145.099	11,108,488.92	248.142	876,437.56
19	Nebo	31,280.714	110,483,480.59	2,694.771	9,517,930.89
20	North Sanpete	2,397.959	8,469,589.50	222.300	785,164.82
21	North Summit	1,295.414	4,575,403.99	134.721	475,832.86
22	Park City	4,507.896	15,921,888.74	482.548	1,704,358.58
23	Piute	581.936	2,055,396.99	51.674	182,511.03
24	Rich	907.532	3,205,403.15	85.412	301,676.52
25	San Juan	3,728.234	13,168,124.00	336.451	1,188,344.18
26	Sevier	4,828.846	17,055,484.67	520.883	1,839,758.08
27	South Sanpete	3,335.344	11,780,433.65	327.834	1,157,910.60
28	South Summit	1,726.995	6,099,746.05	175.786	620,874.85
29	Tintic	541.059	1,911,019.18	57.787	204,104.49
30	Tooele	16,970.480	59,939,734.32	1,525.001	5,386,304.41
31	Uintah	6,860.080	24,229,802.19	562.890	1,988,127.96
32	Wasatch	6,987.867	24,681,146.31	705.013	2,490,105.53
33	Washington	30,723.372	108,514,949.69	2,940.534	10,385,965.83
34	Wayne	783.361	2,766,829.70	76.529	270,299.89
35	Weber	30,610.135	108,114,995.29	2,968.785	10,485,749.05
36	Salt Lake	20,586.919	72,712,998.46	2,230.716	7,878,889.66
37	Ogden	10,730.594	37,900,456.29	921.694	3,255,421.79
38	Provo	15,225.141	53,775,198.41	1,203.547	4,250,929.43
39	Logan	5,232.375	18,480,749.03	459.460	1,622,813.05
40	Murray	5,875.014	20,750,550.44	583.495	2,060,903.17
42	Canyons	32,296.544	114,071,395.17	2,783.413	9,831,015.05
	Charters	75,055.110	265,094,646.90	4,805.841	16,974,229.51
	Other Institutions	-	-		
	Unallocated	2,730.098	9,642,719.10	15.948	56,321.94
	TOTALS	636,959.000	\$ 2,249,739,200	55,919.000	\$ 197,505,900

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	ADMINISTRATIVE COST		TOTAL REGULAR BASIC SCHOOL PROGRAMS W/ FOREIGN EXCHANGE STUDENTS	
		Pgm: Various	Rev: 3025	WPU Value =	\$3,532
		WPU Allocation =	1,490.000	WPU Allocation =	694,696.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	0.000	\$ -	81,803.886	\$ 288,931,324.26
2	Beaver	70.000	247,240.00	2,089.303	7,379,417.97
3	Box Elder	0.000	-	12,267.923	43,330,302.95
4	Cache	0.000	-	18,882.784	66,693,994.08
5	Carbon	60.000	211,920.00	3,806.342	13,443,999.04
6	Daggett	95.000	335,540.00	579.492	2,046,765.26
7	Davis	0.000	-	74,265.199	262,304,682.43
8	Duchesne	0.000	-	5,883.279	20,779,740.19
9	Emery	60.000	211,920.00	2,874.053	10,151,156.83
10	Garfield	80.000	282,560.00	1,904.863	6,727,975.82
11	Grand	70.000	247,240.00	1,742.931	6,156,031.10
12	Granite	0.000	-	65,498.456	231,340,546.96
13	Iron	0.000	-	9,886.975	34,920,795.27
14	Jordan	0.000	-	57,635.579	203,568,866.18
15	Juab	60.000	211,920.00	2,739.797	9,676,961.77
16	Kane	70.000	247,240.00	2,192.019	7,742,209.42
17	Millard	60.000	211,920.00	3,545.830	12,523,871.01
18	Morgan	60.000	211,920.00	3,453.241	12,196,846.48
19	Nebo	0.000	-	33,992.485	120,061,455.48
20	North Sanpete	60.000	211,920.00	2,681.259	9,470,206.32
21	North Summit	70.000	247,240.00	1,501.135	5,302,008.85
22	Park City	60.000	211,920.00	5,054.444	17,852,295.32
23	Piute	95.000	335,540.00	728.609	2,573,448.02
24	Rich	80.000	282,560.00	1,072.944	3,789,639.67
25	San Juan	60.000	211,920.00	4,124.685	14,568,388.18
26	Sevier	60.000	211,920.00	5,415.729	19,128,354.75
27	South Sanpete	60.000	211,920.00	3,727.178	13,164,392.25
28	South Summit	70.000	247,240.00	1,972.781	6,967,860.90
29	Tintic	95.000	335,540.00	693.846	2,450,663.67
30	Tooele	0.000	-	18,505.481	65,361,358.73
31	Uintah	0.000	-	7,428.970	26,239,122.15
32	Wasatch	0.000	-	7,696.880	27,185,379.84
33	Washington	0.000	-	33,675.906	118,943,299.52
34	Wayne	95.000	335,540.00	955.889	3,376,201.59
35	Weber	0.000	-	33,599.920	118,674,916.34
36	Salt Lake	0.000	-	22,823.635	80,613,080.12
37	Ogden	0.000	-	11,657.287	41,173,538.08
38	Provo	0.000	-	16,435.689	58,050,851.84
39	Logan	0.000	-	5,696.835	20,121,222.08
40	Murray	0.000	-	6,462.509	22,825,581.61
42	Canyons	0.000	-	35,098.958	123,969,518.22
	Charters	0.000	-	79,890.950	282,174,836.41
	Other Institutions	0.000	-	-	-
	Unallocated	0.000	20.00	2,750.047	9,713,193.04
TOTALS		1,490.000	\$ 5,262,700	694,696.000	\$ 2,453,666,300

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION - ADD-ON		SPECIAL ED - SELF-CONTAINED	
		Pgm: 1205	Rev: 3105	Pgm: 1210	Rev: 3110
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
	WPU Allocation=	84,217.000	WPU Allocation =	13,787.000	
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	8,755.211	\$ 30,923,404.51	1,510.767	\$ 5,336,027.87
2	Beaver	212.039	748,920.77	17.728	62,614.51
3	Box Elder	1,323.948	4,676,182.77	232.606	821,562.82
4	Cache	2,158.022	7,622,133.07	337.444	1,191,853.78
5	Carbon	606.254	2,141,290.20	84.356	297,943.82
6	Daggett	21.077	74,445.14	3.033	10,713.73
7	Davis	7,969.418	28,147,983.59	1,986.650	7,016,847.80
8	Duchesne	838.588	2,961,892.03	150.739	532,409.76
9	Emery	385.974	1,363,258.60	32.511	114,829.24
10	Garfield	122.414	432,364.48	9.772	34,515.49
11	Grand	202.932	716,755.82	23.172	81,844.29
12	Granite	7,431.671	26,248,662.36	1,232.711	4,353,935.64
13	Iron	1,219.990	4,309,004.72	154.628	546,145.31
14	Jordan	5,933.116	20,955,766.68	1,300.856	4,594,621.82
15	Juab	313.291	1,106,542.20	47.850	169,006.20
16	Kane	211.483	746,956.57	11.844	41,834.58
17	Millard	465.959	1,645,766.51	24.517	86,592.87
18	Morgan	275.408	972,741.84	34.650	122,383.80
19	Nebo	4,456.951	15,741,951.52	803.067	2,836,431.47
20	North Sanpete	317.854	1,122,658.92	40.744	143,909.38
21	North Summit	103.924	367,061.14	3.006	10,615.62
22	Park City	326.984	1,154,909.06	60.894	215,079.18
23	Piute	56.459	199,412.80	1.739	6,141.76
24	Rich	74.892	264,517.76	7.967	28,138.27
25	San Juan	381.355	1,346,944.68	48.022	169,614.49
26	Sevier	536.826	1,896,070.05	60.844	214,902.58
27	South Sanpete	532.925	1,882,291.01	55.517	196,084.87
28	South Summit	162.134	572,657.29	12.878	45,484.31
29	Tintic	32.153	113,564.79	1.117	3,944.07
30	Tooele	1,903.140	6,721,890.07	319.661	1,129,043.04
31	Uintah	946.021	3,341,345.99	104.417	368,799.67
32	Wasatch	633.237	2,236,591.42	58.267	205,797.87
33	Washington	3,671.110	12,966,359.02	903.400	3,190,808.80
34	Wayne	61.705	217,942.45	2.000	7,064.00
35	Weber	4,563.051	16,116,696.24	678.317	2,395,814.47
36	Salt Lake	2,954.191	10,434,200.91	813.056	2,871,712.22
37	Ogden	1,382.396	4,882,622.67	311.617	1,100,630.07
38	Provo	1,774.391	6,267,149.07	341.761	1,207,100.24
39	Logan	751.647	2,654,817.60	101.572	358,753.09
40	Murray	734.262	2,593,412.60	93.594	330,575.58
42	Canyons	3,476.337	12,278,421.53	772.383	2,728,057.93
	Charters	15,879.638	56,086,881.97	990.135	3,497,155.79
	Other Institutions				
	Unallocated	56.626	208,557.58	5.193	18,357.90
	TOTAL	84,217.000	\$ 297,463,000	13,787.000	\$ 48,695,700

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED - PRESCHOOL		EXTENDED YEAR/ SEVERELY DISABLED	
		Pgm: 1215	Rev: 3115	Pgm: 1220	Rev: 3120
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU Allocation =	11,179.000	WPU Allocation=	452.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	1,470.000	\$ 5,192,040.00	38.774	\$ 136,949.14
2	Beaver	33.810	119,416.92	1.593	5,627.37
3	Box Elder	308.700	1,090,328.40	7.062	24,943.34
4	Cache	551.250	1,947,015.00	11.619	41,039.98
5	Carbon	130.830	462,091.56	3.429	12,110.74
6	Daggett	1.470	5,192.04	0.749	2,646.51
7	Davis	1,199.520	4,236,704.64	41.394	146,204.71
8	Duchesne	174.930	617,852.76	4.463	15,762.29
9	Emery	104.370	368,634.84	2.707	9,562.11
10	Garfield	10.290	36,344.28	1.142	4,032.61
11	Grand	51.450	181,721.40	1.652	5,836.03
12	Granite	1,002.540	3,540,971.28	34.043	120,241.42
13	Iron	307.230	1,085,136.36	5.957	21,038.42
14	Jordan	1,174.530	4,148,439.96	30.216	106,723.22
15	Juab	41.160	145,377.12	0.640	2,259.00
16	Kane	39.690	140,185.08	1.420	5,016.30
17	Millard	74.970	264,794.04	2.703	9,547.20
18	Morgan	38.220	134,993.04	2.197	7,758.69
19	Nebo	767.340	2,710,244.88	21.473	75,841.52
20	North Sanpete	47.040	166,145.28	2.045	7,222.13
21	North Summit	10.290	36,344.28	1.239	4,375.41
22	Park City	14.700	51,920.40	2.125	7,505.31
23	Piute	8.820	31,152.24	0.821	2,899.88
24	Rich	14.700	51,920.40	0.998	3,525.87
25	San Juan	49.980	176,529.36	2.475	8,742.37
26	Sevier	105.840	373,826.88	3.378	11,931.89
27	South Sanpete	113.190	399,787.08	2.825	9,979.43
28	South Summit	19.110	67,496.52	1.374	4,852.35
29	Tintic	2.940	10,384.08	0.770	2,721.03
30	Tooele	192.570	680,157.24	9.045	31,948.36
31	Uintah	233.730	825,534.36	4.973	17,565.71
32	Wasatch	94.080	332,290.56	3.412	12,051.12
33	Washington	699.720	2,471,411.04	20.553	72,592.38
34	Wayne	7.350	25,960.20	0.876	3,093.64
35	Weber	439.530	1,552,419.96	19.667	69,462.48
36	Salt Lake	258.720	913,799.04	12.911	45,600.70
37	Ogden	164.640	581,508.48	7.256	25,628.94
38	Provo	238.140	841,110.48	8.404	29,682.91
39	Logan	158.760	560,740.32	4.184	14,778.61
40	Murray	88.200	311,522.40	4.315	15,240.64
42	Canyons	542.430	1,915,862.76	17.358	61,309.83
	Charters	-	-	107.771	380,648.41
	Other Institutions				
	Unallocated	192.220	678,893.04	(0.010)	-
	TOTAL	11,179.000	\$ 39,484,200	452.000	\$ 1,596,500

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		Pgm:1225	Rev:3125	Pgm:1230	Rev:3130
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		ALLOCATION =	2,036.000	ALLOCATION =	786.000
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	200.598	\$ 708,512.56	-	\$ -
2	Beaver	5.017	17,718.69	-	-
3	Box Elder	33.784	119,326.78	-	-
4	Cache	57.758	204,000.19	-	-
5	Carbon	14.672	51,823.26	-	-
6	Daggett	0.577	2,038.43	-	-
7	Davis	214.383	757,199.77	-	-
8	Duchesne	20.111	71,031.58	-	-
9	Emery	10.877	38,416.64	-	-
10	Garfield	2.641	9,329.75	-	-
11	Grand	5.327	18,816.31	-	-
12	Granite	175.715	620,624.70	-	-
13	Iron	27.969	98,785.64	-	-
14	Jordan	155.582	549,514.72	-	-
15	Juab	8.502	30,027.70	-	-
16	Kane	4.107	14,504.24	-	-
17	Millard	10.855	38,338.24	-	-
18	Morgan	8.191	28,930.08	-	-
19	Nebo	109.589	387,067.23	-	-
20	North Sanpete	7.392	26,107.63	-	-
21	North Summit	3.152	11,132.98	-	-
22	Park City	7.813	27,597.26	-	-
23	Piute	0.954	3,371.26	-	-
24	Rich	1.887	6,664.11	-	-
25	San Juan	9.656	34,104.57	-	-
26	Sevier	14.406	50,882.44	-	-
27	South Sanpete	65.003	229,588.87	-	-
28	South Summit	3.862	13,641.83	-	-
29	Tintic	0.688	2,430.44	-	-
30	Tooele	44.217	156,175.39	-	-
31	Uintah	22.797	80,518.14	-	-
32	Wasatch	14.584	51,509.66	-	-
33	Washington	104.750	369,975.74	-	-
34	Wayne	1.243	4,390.47	-	-
35	Weber	100.088	353,511.47	-	-
36	Salt Lake	64.550	227,990.99	-	-
37	Ogden	34.806	122,933.24	-	-
38	Provo	40.843	144,258.40	-	-
39	Logan	18.646	65,857.09	-	-
40	Murray	19.334	68,287.53	-	-
42	Canyons	150.356	531,057.96	-	-
	Charters	238.733	843,206.02	-	-
	Other Institutions				
	Unallocated	(0.014)	-	786.000	2,776,200.00
	TOTAL	2,036.000	\$ 7,191,200	786.000	\$ 2,776,200

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION		TOTAL	
		EXTENDED YEAR FOR SPECIAL EDUCATORS		SPECIAL EDUCATION	
		Pgm:1225 WPU VALUE = ALLOCATION =	Rev:3125 \$3,532 909.000	WPU VALUE = ALLOCATION =	\$3,532 113,366.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine		\$ -	11,975.349	\$ 42,296,934.08
2	Beaver		-	270.186	954,298.26
3	Box Elder		-	1,906.100	6,732,344.11
4	Cache		-	3,116.093	11,006,042.02
5	Carbon		-	839.541	2,965,259.58
6	Daggett		-	26.907	95,035.85
7	Davis		-	11,411.365	40,304,940.51
8	Duchesne		-	1,188.830	4,198,948.42
9	Emery		-	536.439	1,894,701.43
10	Garfield		-	146.259	516,586.61
11	Grand		-	284.534	1,004,973.85
12	Granite		-	9,876.680	34,884,435.40
13	Iron		-	1,715.773	6,060,110.45
14	Jordan		-	8,594.300	30,355,066.40
15	Juab		-	411.442	1,453,212.22
16	Kane		-	268.544	948,496.77
17	Millard		-	579.003	2,045,038.86
18	Morgan		-	358.666	1,266,807.45
19	Nebo		-	6,158.419	21,751,536.62
20	North Sanpete		-	415.075	1,466,043.34
21	North Summit		-	121.611	429,529.43
22	Park City		-	412.517	1,457,011.21
23	Piute		-	68.793	242,977.94
24	Rich		-	100.443	354,766.41
25	San Juan		-	491.488	1,735,935.47
26	Sevier		-	721.295	2,547,613.84
27	South Sanpete		-	769.460	2,717,731.26
28	South Summit		-	199.358	704,132.30
29	Tintic		-	37.668	133,044.41
30	Tooele		-	2,468.634	8,719,214.10
31	Uintah		-	1,311.938	4,633,763.87
32	Wasatch		-	803.579	2,838,240.63
33	Washington		-	5,399.532	19,071,146.98
34	Wayne		-	73.174	258,450.76
35	Weber		-	5,800.652	20,487,904.62
36	Salt Lake		-	4,103.427	14,493,303.86
37	Ogden		-	1,900.714	6,713,323.40
38	Provo		-	2,403.539	8,489,301.10
39	Logan		-	1,034.809	3,654,946.71
40	Murray		-	939.705	3,319,038.75
42	Canyons		-	4,958.865	17,514,710.01
	Charters		-	17,216.278	60,807,892.19
	Other Institutions		-		
	Unallocated	909.000	3,210,600.00	1,949.015	6,892,608.52
	TOTAL	909.000	\$ 3,210,600	113,366.000	\$ 400,417,400

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	CAREER AND TECHNOLOGY ADD-ON	
		WPU\$	DOLLARS
		Pgm: Various	Rev: 3155
		WPU VALUE =	\$3,532
		ALLOCATION =	28,761.000
1	Alpine	3,399.035	\$ 12,005,391.19
2	Beaver	157.092	554,848.54
3	Box Elder	591.994	2,090,924.49
4	Cache	971.635	3,431,813.25
5	Carbon	171.084	604,268.42
6	Daggett	39.582	139,801.91
7	Davis	2,679.477	9,463,914.44
8	Duchesne	318.511	1,124,980.75
9	Emery	158.977	561,507.68
10	Garfield	157.451	556,116.06
11	Grand	129.641	457,891.09
12	Granite	2,739.064	9,674,372.51
13	Iron	377.847	1,334,555.07
14	Jordan	2,168.778	7,660,122.93
15	Juab	164.481	580,946.01
16	Kane	150.451	531,391.49
17	Millard	228.010	805,332.66
18	Morgan	177.374	626,486.62
19	Nebo	1,692.680	5,978,546.19
20	North Sanpete	181.580	641,341.62
21	North Summit	124.401	439,385.71
22	Park City	151.725	535,892.49
23	Piute	74.779	264,119.76
24	Rich	34.865	123,141.56
25	San Juan	227.521	803,605.79
26	Sevier	388.082	1,370,707.26
27	South Sanpete	227.416	803,233.16
28	South Summit	194.684	687,623.94
29	Tintic	47.509	167,803.00
30	Tooele	1,063.054	3,754,707.49
31	Uintah	292.383	1,032,696.78
32	Wasatch	396.366	1,399,965.36
33	Washington	1,812.340	6,401,186.45
34	Wayne	94.559	333,982.70
35	Weber	1,834.657	6,480,010.23
36	Salt Lake	948.359	3,349,605.46
37	Ogden	488.780	1,726,372.02
38	Provo	583.380	2,060,499.66
39	Logan	208.750	737,303.67
40	Murray	292.130	1,031,801.91
42	Canyons	1,419.090	5,012,225.73
	Charters	930.905	3,287,956.08
	Other Institutions		
	Unallocated	270.519	955,520.87
TOTAL		28,761.000	\$ 101,583,900

**BASIC SCHOOL PROGRAM
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL PROGRAM WPUs	
		WPU VALUE =	\$3,532
		ALLOCATION =	878,696.000
		WPUs	DOLLARS
1	Alpine	102,182.117	\$ 360,907,238.63
2	Beaver	2,611.493	9,223,792.27
3	Box Elder	15,501.379	54,750,869.23
4	Cache	24,090.663	85,088,220.27
5	Carbon	5,035.012	17,783,662.60
6	Daggett	657.727	2,323,090.25
7	Davis	92,830.734	327,878,153.07
8	Duchesne	7,715.105	27,249,751.50
9	Emery	3,702.642	13,077,729.98
10	Garfield	2,265.632	8,002,211.13
11	Grand	2,252.361	7,955,338.35
12	Granite	82,087.719	289,933,825.25
13	Iron	12,582.647	44,441,909.80
14	Jordan	71,834.052	253,717,870.61
15	Juab	3,484.264	12,306,421.34
16	Kane	2,693.915	9,514,909.23
17	Millard	4,534.695	16,016,541.98
18	Morgan	4,198.502	14,829,107.51
19	Nebo	43,898.289	155,048,758.10
20	North Sanpete	3,437.275	12,140,455.15
21	North Summit	1,811.473	6,398,124.32
22	Park City	5,896.838	20,827,632.83
23	Piute	887.483	3,134,589.39
24	Rich	1,240.469	4,381,337.99
25	San Juan	5,019.814	17,729,981.66
26	Sevier	6,804.177	24,032,354.08
27	South Sanpete	4,926.064	17,398,858.68
28	South Summit	2,475.782	8,744,462.55
29	Tintic	791.765	2,796,515.30
30	Tooele	23,094.078	81,568,282.95
31	Uintah	9,501.981	33,560,998.09
32	Wasatch	9,352.225	33,032,057.40
33	Washington	42,882.066	151,459,457.15
34	Wayne	1,150.071	4,062,050.74
35	Weber	43,218.576	152,648,010.98
36	Salt Lake	29,227.723	103,232,317.85
37	Ogden	14,760.953	52,135,686.78
38	Provo	20,480.828	72,338,283.73
39	Logan	7,303.345	25,795,414.23
40	Murray	8,081.364	28,543,377.76
42	Canyons	43,557.021	153,843,397.08
	Charters	103,666.090	366,148,629.77
	Other Institutions	0.000	-
	Unallocated	4,969.591	17,561,322.44
	TOTAL	878,696.000	\$ 3,103,563,000

**RELATED TO BASIC PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	Pupil Transportation	Rural School District Transportation Grants	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		Pgm: 5315, Rev: 3200 \$98,461,900	Prog: 5318, Rev: 3200 \$1,000,000	Prog: 5317, Rev: 3200 \$500,000	Pgm: 5310, Rev: 3200 \$7,788,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 11,602,573.20	\$ -	\$ -	\$ 910,830.77
2	Beaver	227,441.31	-	-	23,286.29
3	Box Elder	4,474,110.65	-	-	138,223.50
4	Cache	5,260,715.15	-	-	214,652.37
5	Carbon	1,115,302.34	-	-	44,825.12
6	Daggett	111,400.90	-	-	5,855.93
7	Davis	7,793,637.86	-	-	827,445.83
8	Duchesne	1,508,094.46	-	-	68,758.78
9	Emery	659,362.67	-	-	32,971.32
10	Garfield	211,244.83	-	-	20,202.30
11	Grand	343,256.45	-	-	20,057.22
12	Granite	6,017,236.28	-	-	731,821.37
13	Iron	1,955,395.56	-	-	112,161.93
14	Jordan	8,275,753.52	-	-	640,266.10
15	Juab	471,531.02	-	-	31,068.67
16	Kane	377,676.10	-	-	24,003.41
17	Millard	843,627.57	-	-	40,435.20
18	Morgan	809,985.49	-	-	37,437.42
19	Nebo	5,425,479.09	-	-	391,282.96
20	North Sanpete	759,982.70	-	-	30,640.76
21	North Summit	335,642.28	-	-	16,143.72
22	Park City	1,181,012.66	-	-	52,545.57
23	Piute	212,817.74	-	-	7,913.55
24	Rich	267,171.63	-	-	11,061.08
25	San Juan	2,195,820.69	-	-	44,760.93
26	Sevier	1,145,089.18	-	-	60,618.34
27	South Sanpete	603,312.32	-	-	43,889.32
28	South Summit	387,819.05	-	-	22,076.18
29	Tintic	52,202.96	-	-	7,060.05
30	Tooele	2,745,952.75	-	-	205,837.31
31	Uintah	2,267,822.71	-	-	84,674.26
32	Wasatch	1,143,482.46	-	-	83,356.74
33	Washington	4,478,267.20	-	-	382,266.03
34	Wayne	196,211.78	-	-	10,246.10
35	Weber	5,828,711.79	-	-	385,186.39
36	Salt Lake	3,094,219.99	-	-	260,565.78
37	Ogden	1,138,893.95	-	-	131,576.65
38	Provo	1,418,306.84	-	-	182,562.09
39	Logan	1,059,603.08	-	-	65,078.26
40	Murray	407,471.05	-	-	72,024.66
42	Canyons	5,258,260.74	-	-	388,222.09
	Charters	-	-	-	924,107.65
	Other Institutions	4,800,000.00	-	-	-
	Unallocated	-	1,000,000.00	500,000.00	-
TOTAL		\$ 98,461,900	\$ 1,000,000	\$ 500,000	\$ 7,788,000

**RELATED TO BASIC PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	CHARTER SCHOOLS			TOTAL RELATED-TO-BASIC \$310,904,400
		Local Replacement Prog: 5619, Rev: 3200 \$191,042,300	Local Replacemnet - Lag Prog: Var., Rev: 3200 \$4,000,000	Administrative Costs Prog: Var., Rev: 3200 \$8,112,200	
		DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ -	\$ -	\$ -	\$ 12,513,403.97
2	Beaver	-	-	-	250,727.60
3	Box Elder	-	-	-	4,612,334.15
4	Cache	-	-	-	5,475,367.52
5	Carbon	-	-	-	1,160,127.46
6	Daggett	-	-	-	117,256.83
7	Davis	-	-	-	8,621,083.69
8	Duchesne	-	-	-	1,576,853.24
9	Emery	-	-	-	692,333.99
10	Garfield	-	-	-	231,447.13
11	Grand	-	-	-	363,313.67
12	Granite	-	-	-	6,749,057.65
13	Iron	-	-	-	2,067,557.49
14	Jordan	-	-	-	8,916,019.62
15	Juab	-	-	-	502,599.69
16	Kane	-	-	-	401,679.51
17	Millard	-	-	-	884,062.77
18	Morgan	-	-	-	847,422.91
19	Nebo	-	-	-	5,816,762.05
20	North Sanpete	-	-	-	790,623.46
21	North Summit	-	-	-	351,786.00
22	Park City	-	-	-	1,233,558.23
23	Piute	-	-	-	220,731.29
24	Rich	-	-	-	278,232.71
25	San Juan	-	-	-	2,240,581.62
26	Sevier	-	-	-	1,205,707.52
27	South Sanpete	-	-	-	647,201.64
28	South Summit	-	-	-	409,895.23
29	Tintic	-	-	-	59,263.01
30	Tooele	-	-	-	2,951,790.06
31	Uintah	-	-	-	2,352,496.97
32	Wasatch	-	-	-	1,226,839.20
33	Washington	-	-	-	4,860,533.23
34	Wayne	-	-	-	206,457.88
35	Weber	-	-	-	6,213,898.18
36	Salt Lake	-	-	-	3,354,785.77
37	Ogden	-	-	-	1,270,470.60
38	Provo	-	-	-	1,600,868.93
39	Logan	-	-	-	1,124,681.34
40	Murray	-	-	-	479,495.71
42	Canyons	-	-	-	5,646,482.83
	Charters	189,707,025.00	3,971,361.50	8,501,300.00	203,103,794.15
	Other Institutions	-	-	-	4,800,000.00
	Unallocated	1,335,275.00	28,638.50	(389,100.00)	2,474,813.50
	TOTAL	\$ 191,042,300	\$ 4,000,000	\$ 8,112,200	\$ 310,904,400

**FOCUS POPULATIONS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Enhancement for At-Risk Students		
		Regular Pgm: 5336, Rev: 3300 \$43,042,560	Gang Prevention Pgm: 5336, Rev: 3300 \$1,793,440	Youth-in-Custody Pgm: 5340, Rev: 3300 \$25,222,500
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 3,229,897.05	\$ -	\$ -
2	Beaver	88,927.78	-	-
3	Box Elder	806,744.87	-	-
4	Cache	670,350.69	-	-
5	Carbon	218,027.95	-	-
6	Daggett	19,498.78	-	-
7	Davis	2,759,066.38	-	-
8	Duchesne	282,555.55	-	-
9	Emery	241,033.23	-	-
10	Garfield	70,761.12	-	-
11	Grand	87,758.64	-	-
12	Granite	6,556,045.39	-	-
13	Iron	593,349.43	-	-
14	Jordan	2,486,189.01	-	-
15	Juab	133,894.75	-	-
16	Kane	77,191.40	-	-
17	Millard	174,634.82	-	-
18	Morgan	104,801.12	-	-
19	Nebo	1,638,714.36	-	-
20	North Sanpete	259,334.79	-	-
21	North Summit	55,472.35	-	-
22	Park City	196,084.07	-	-
23	Piute	28,537.14	-	-
24	Rich	35,417.09	-	-
25	San Juan	1,400,355.69	-	-
26	Sevier	258,543.19	-	-
27	South Sanpete	183,538.28	-	-
28	South Summit	72,739.67	-	-
29	Tintic	23,770.64	-	-
30	Tooele	1,268,277.40	-	-
31	Uintah	556,521.48	-	-
32	Wasatch	356,031.57	-	-
33	Washington	1,742,417.55	-	-
34	Wayne	129,155.41	-	-
35	Weber	1,482,409.17	-	-
36	Salt Lake	3,235,953.25	-	-
37	Ogden	2,224,537.45	-	-
38	Provo	976,180.41	-	-
39	Logan	466,137.87	-	-
40	Murray	346,993.21	-	-
42	Canyons	2,035,296.79	-	-
	Charters	5,469,413.21	-	-
	Other Institutions	-	-	-
	Unallocated	-	1,793,440.00	25,222,500.00
	TOTAL	\$ 43,042,560	\$ 1,793,440	\$25,222,500

**FOCUS POPULATIONS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Adult Education	Adult Education Supplemental	Adult Education Corrections Institutions
		Pgm: 1609, Rev: 3300 \$11,687,617	Pgm: 1609, Rev: 3300 \$361,473	Pgm: 5613, Rev 3300 \$2,126,310
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 446,060.43	\$ -	\$ -
2	Beaver	242,905.06	-	81,678.00
3	Box Elder	139,005.33	-	10,000.00
4	Cache	76,428.76	-	13,186.00
5	Carbon	74,438.22	-	-
6	Daggett	30,122.73	-	-
7	Davis	1,031,303.03	-	49,114.00
8	Duchesne	77,873.21	-	11,593.00
9	Emery	37,606.72	-	10,000.00
10	Garfield	66,711.18	-	25,928.00
11	Grand	47,777.29	-	11,593.00
12	Granite	2,002,707.75	-	-
13	Iron	86,284.68	-	10,000.00
14	Jordan	792,294.64	-	-
15	Juab	37,446.80	-	8,000.00
16	Kane	74,898.80	-	30,707.00
17	Millard	46,306.04	-	19,557.00
18	Morgan	35,048.08	-	-
19	Nebo	215,335.58	-	-
20	North Sanpete	35,495.86	-	-
21	North Summit	34,069.41	-	-
22	Park City	74,515.03	-	11,593.00
23	Piute	37,478.80	-	-
24	Rich	-	-	-
25	San Juan	150,570.53	-	40,264.00
26	Sevier	48,512.92	-	29,114.00
27	South Sanpete	805,082.44	-	1,069,675.00
28	South Summit	34,344.46	-	-
29	Tintic	34,792.24	-	-
30	Tooele	172,766.49	-	-
31	Uintah	244,158.88	-	33,893.00
32	Wasatch	54,557.67	-	14,779.00
33	Washington	397,120.24	-	14,779.00
34	Wayne	30,826.35	-	-
35	Weber	665,669.36	-	-
36	Salt Lake	1,843,203.17	-	-
37	Ogden	-	-	-
38	Provo	477,973.17	-	-
39	Logan	-	-	-
40	Murray	-	-	-
42	Canyons	985,925.65	-	630,857.00
	Charters	-	-	-
	Other Institutions	-	-	-
	Unallocated	-	361,473.00	-
	TOTAL	\$ 11,687,617	\$ 361,473	\$ 2,126,310

**FOCUS POPULATIONS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$11,750,900
		Gifted and Talented Pgm: 5331, Rev: 3300 \$3,289,980	Advanced Placement Pgm: 5332, Rev: 3300 \$2,093,320	International Baccalaureate Pgm: 5612, Rev: 3300 \$100,000	TOTAL \$5,483,300	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ 397,324.88	\$ -	\$ -	\$ 397,324.88	\$ 674,598.64
2	Beaver	7,621.46	-	-	7,621.46	69,674.02
3	Box Elder	57,993.02	-	-	57,993.02	127,286.20
4	Cache	91,215.42	-	-	91,215.42	331,641.83
5	Carbon	17,330.78	-	-	17,330.78	83,036.75
6	Daggett	930.63	-	-	930.63	6,407.98
7	Davis	356,830.86	-	-	356,830.86	718,825.95
8	Duchesne	25,144.89	-	-	25,144.89	115,343.68
9	Emery	10,729.15	-	-	10,729.15	39,192.05
10	Garfield	4,578.00	-	-	4,578.00	35,360.75
11	Grand	7,583.66	-	-	7,583.66	26,023.73
12	Granite	314,175.85	-	-	314,175.85	234,196.36
13	Iron	46,505.74	-	-	46,505.74	107,961.95
14	Jordan	278,819.52	-	-	278,819.52	411,478.91
15	Juab	13,030.38	-	-	13,030.38	60,187.58
16	Kane	6,444.05	-	-	6,444.05	30,854.48
17	Millard	14,618.33	-	-	14,618.33	59,202.05
18	Morgan	16,557.43	-	-	16,557.43	50,619.27
19	Nebo	164,677.86	-	-	164,677.86	431,337.56
20	North Sanpete	12,399.66	-	-	12,399.66	39,708.35
21	North Summit	5,244.36	-	-	5,244.36	25,221.99
22	Park City	23,731.90	-	-	23,731.90	30,293.04
23	Piute	1,395.07	-	-	1,395.07	15,680.47
24	Rich	2,586.94	-	-	2,586.94	45,244.16
25	San Juan	14,203.72	-	-	14,203.72	71,550.97
26	Sevier	22,517.23	-	-	22,517.23	121,698.66
27	South Sanpete	16,209.47	-	-	16,209.47	75,341.42
28	South Summit	8,657.49	-	-	8,657.49	26,757.23
29	Tintic	1,158.79	-	-	1,158.79	15,686.21
30	Tooele	86,625.10	-	-	86,625.10	205,506.60
31	Uintah	35,362.89	-	-	35,362.89	64,213.32
32	Wasatch	36,787.75	-	-	36,787.75	168,142.26
33	Washington	159,407.74	-	-	159,407.74	268,502.14
34	Wayne	2,228.64	-	-	2,228.64	25,194.07
35	Weber	160,697.01	-	-	160,697.01	399,009.35
36	Salt Lake	108,380.19	-	-	108,380.19	110,624.51
37	Ogden	56,491.40	-	-	56,491.40	68,227.19
38	Provo	80,153.02	-	-	80,153.02	101,052.92
39	Logan	27,545.93	-	-	27,545.93	33,375.55
40	Murray	30,929.12	-	-	30,929.12	72,906.86
42	Canyons	170,025.72	-	-	170,025.72	242,897.09
	Charters	395,128.95	-	-	395,128.95	955,484.14
	Other Institutions	-	-	-	-	-
	Unallocated	-	2,093,320.00	100,000.00	2,193,320.00	4,955,351.76
	TOTAL	\$ 3,289,980	\$ 2,093,320	\$ 100,000	\$ 5,483,300	\$ 11,750,900

**FOCUS POPULATIONS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Education	TOTAL FOCUS POPULATIONS
		Pgm: 5685, Rev: 3300	Pgm: 5805, Rev: 3300	Pgm: 5640, Rev: 3300	Pgm: 5657, Rev: 3300	\$123,818,100
		\$300,000	\$14,550,000	\$7,500,000	\$0	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ 1,413,120.80	\$ 429,772.96	\$ -	\$ 6,590,774.76
2	Beaver	-	50,661.79	52,225.78	-	593,693.89
3	Box Elder	-	267,752.46	147,742.18	-	1,556,524.06
4	Cache	-	449,316.18	169,178.20	-	1,801,317.08
5	Carbon	-	86,548.82	72,584.75	-	551,967.27
6	Daggett	-	28,894.11	32,838.79	-	118,693.02
7	Davis	-	1,282,915.11	429,851.80	-	6,627,907.13
8	Duchesne	-	118,060.70	87,689.79	-	718,260.82
9	Emery	-	61,103.19	61,525.23	-	461,189.57
10	Garfield	-	55,213.67	44,029.65	-	302,582.37
11	Grand	-	48,833.07	50,597.06	-	280,166.45
12	Granite	-	1,459,017.77	1,040,331.88	-	11,606,475.00
13	Iron	-	190,523.13	143,539.03	-	1,178,163.96
14	Jordan	-	850,874.23	356,769.67	-	5,176,425.98
15	Juab	-	77,564.00	56,061.14	-	386,184.65
16	Kane	-	44,526.73	46,761.69	-	311,384.15
17	Millard	-	72,694.92	71,849.20	-	458,862.36
18	Morgan	-	71,656.77	43,136.48	-	321,819.15
19	Nebo	-	750,481.38	222,636.91	-	3,423,183.65
20	North Sanpete	-	104,328.32	67,435.90	-	518,702.88
21	North Summit	-	39,453.50	42,243.32	-	201,704.93
22	Park City	-	57,327.77	58,162.71	-	451,707.52
23	Piute	-	45,781.41	36,569.07	-	165,441.96
24	Rich	-	34,173.81	37,541.05	-	154,963.05
25	San Juan	-	179,064.74	107,786.06	-	1,963,795.71
26	Sevier	-	167,183.79	93,153.87	-	740,723.66
27	South Sanpete	-	147,989.10	73,714.34	-	2,371,550.05
28	South Summit	-	38,362.17	41,271.34	-	222,132.36
29	Tintic	-	43,967.84	34,126.00	-	153,501.72
30	Tooele	-	480,878.63	187,146.63	-	2,401,200.85
31	Uintah	-	129,768.71	122,680.94	-	1,186,599.22
32	Wasatch	-	95,937.38	92,549.67	-	818,785.30
33	Washington	-	513,461.80	353,617.32	-	3,449,305.79
34	Wayne	-	40,105.00	37,330.89	-	264,840.36
35	Weber	-	693,629.08	292,724.30	-	3,694,138.27
36	Salt Lake	-	421,272.70	382,303.76	-	6,101,737.58
37	Ogden	-	400,037.32	281,375.82	-	3,030,669.18
38	Provo	-	345,249.73	203,197.38	-	2,183,806.63
39	Logan	-	150,204.81	118,530.34	-	795,794.50
40	Murray	-	97,264.67	93,731.80	-	641,825.66
42	Canyons	-	320,103.15	292,198.91	-	4,677,304.31
	Charters	-	2,624,695.74	-	-	9,444,722.04
	Other Institutions	-	-	-	-	-
	Unallocated	300,000.00	-	891,486.39	-	35,717,571.15
TOTAL		\$ 300,000	\$ 14,550,000	\$ 7,500,000	\$ -	\$ 123,818,100

**EDUCATOR SUPPORTS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Educator Salary Adjustments	Teacher Salary Supplemental Program	National Board Certified Teacher Program	Teacher Supplies and Materials
		Prog: 5876, Rev: 3400	Prog:5807, Rev: 3400	Prog:5607, Rev: 3400	Pgm: 5868, Rev: 3400
		\$177,945,500	\$18,928,600	\$246,300	\$5,500,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 18,863,967.76	\$ -	\$ -	\$ 576,447.90
2	Beaver	464,267.76	-	-	14,931.58
3	Box Elder	3,038,310.67	-	-	95,301.48
4	Cache	4,711,319.99	-	-	145,209.91
5	Carbon	1,093,687.69	-	-	34,327.59
6	Daggett	93,237.95	-	-	3,072.58
7	Davis	18,483,434.49	-	-	570,075.15
8	Duchesne	1,514,666.57	-	-	47,325.95
9	Emery	699,933.38	-	-	22,089.85
10	Garfield	338,366.54	-	-	10,650.09
11	Grand	505,989.25	-	-	15,699.40
12	Granite	18,185,921.84	-	-	564,763.39
13	Iron	2,523,408.22	-	-	79,152.97
14	Jordan	14,258,246.64	-	-	435,436.34
15	Juab	653,912.47	-	-	20,379.29
16	Kane	407,349.09	-	-	13,112.94
17	Millard	887,390.14	-	-	27,796.96
18	Morgan	771,238.14	-	-	25,205.77
19	Nebo	8,726,169.91	-	-	257,143.47
20	North Sanpete	683,187.17	-	-	21,641.27
21	North Summit	335,902.46	-	-	10,675.24
22	Park City	1,840,351.67	-	-	56,366.40
23	Piute	140,297.82	-	-	4,503.15
24	Rich	198,120.87	-	-	6,210.69
25	San Juan	1,031,257.56	-	-	32,054.59
26	Sevier	1,272,908.19	-	-	40,834.03
27	South Sanpete	981,318.43	-	-	31,348.15
28	South Summit	504,037.70	-	-	16,026.32
29	Tintic	100,624.97	-	-	3,313.96
30	Tooele	3,961,710.94	-	-	124,478.38
31	Uintah	1,723,887.60	-	-	54,017.10
32	Wasatch	2,079,074.10	-	-	64,687.38
33	Washington	8,495,115.60	-	-	266,664.11
34	Wayne	172,657.64	-	-	5,612.65
35	Weber	8,267,847.18	-	-	260,376.23
36	Salt Lake	7,187,330.45	-	-	218,162.07
37	Ogden	3,514,016.55	-	-	104,404.78
38	Provo	4,081,159.31	-	-	122,330.00
39	Logan	1,568,978.14	-	-	48,263.84
40	Murray	1,750,705.66	-	-	51,817.95
42	Canyons	9,608,409.64	-	-	288,341.98
	Charters	21,368,747.99	-	-	685,008.83
	Other Institutions	832,906.25	-	-	24,738.29
	Unallocated	24,127.61	18,928,600.00	246,300.00	-
	TOTAL	\$ 177,945,500	\$ 18,928,600	\$ 246,300	\$ 5,500,000

**EDUCATOR SUPPORTS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$250,000	Grants for Educators in High- Need Schools Pgm: 5324, Rev: 3400 \$500,000	Elementary School Counselor Program Pgm: 5642, Rev: 3400 \$2,100,000	Total Educator Supports \$205,470,400
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ -	\$ 19,440,415.66
2	Beaver	-	-	-	479,199.34
3	Box Elder	-	-	-	3,133,612.15
4	Cache	-	-	-	4,856,529.90
5	Carbon	-	-	-	1,128,015.28
6	Daggett	-	-	-	96,310.53
7	Davis	-	-	-	19,053,509.64
8	Duchesne	-	-	-	1,561,992.52
9	Emery	-	-	-	722,023.23
10	Garfield	-	-	-	349,016.63
11	Grand	-	-	-	521,688.65
12	Granite	-	-	-	18,750,685.23
13	Iron	-	-	-	2,602,561.19
14	Jordan	-	-	-	14,693,682.98
15	Juab	-	-	-	674,291.76
16	Kane	-	-	-	420,462.03
17	Millard	-	-	-	915,187.10
18	Morgan	-	-	-	796,443.91
19	Nebo	-	-	-	8,983,313.38
20	North Sanpete	-	-	-	704,828.44
21	North Summit	-	-	-	346,577.70
22	Park City	-	-	-	1,896,718.07
23	Piute	-	-	-	144,800.97
24	Rich	-	-	-	204,331.56
25	San Juan	-	-	-	1,063,312.15
26	Sevier	-	-	-	1,313,742.22
27	South Sanpete	-	-	-	1,012,666.58
28	South Summit	-	-	-	520,064.02
29	Tintic	-	-	-	103,938.93
30	Tooele	-	-	-	4,086,189.32
31	Uintah	-	-	-	1,777,904.70
32	Wasatch	-	-	-	2,143,761.48
33	Washington	-	-	-	8,761,779.71
34	Wayne	-	-	-	178,270.29
35	Weber	-	-	-	8,528,223.41
36	Salt Lake	-	-	-	7,405,492.52
37	Ogden	-	-	-	3,618,421.33
38	Provo	-	-	-	4,203,489.31
39	Logan	-	-	-	1,617,241.98
40	Murray	-	-	-	1,802,523.61
42	Canyons	-	-	-	9,896,751.62
	Charters	-	-	-	22,053,756.82
	Other Institutions	-	-	-	857,644.54
	Unallocated	250,000.00	500,000.00	2,100,000.00	22,049,027.61
TOTAL		\$ 250,000	\$ 500,000	\$ 2,100,000	\$ 205,470,400

**STATEWIDE INITIATIVES
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	School Land Trust Estimate Prog: 5420, Rev: 3500 \$82,663,100	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$98,950,000	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$16,000,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 9,171,843.00	\$ 11,567,079.13	\$ -
2	Beaver	349,817.00	295,723.89	-
3	Box Elder	1,505,057.00	1,755,366.94	-
4	Cache	2,238,149.00	2,725,974.06	-
5	Carbon	570,534.00	569,255.87	-
6	Daggett	197,672.00	74,367.33	-
7	Davis	8,327,660.00	10,508,134.01	-
8	Duchesne	757,529.00	873,200.99	-
9	Emery	423,577.00	418,718.74	-
10	Garfield	278,989.00	256,558.79	-
11	Grand	349,027.00	254,716.29	-
12	Granite	7,427,423.00	9,293,752.94	-
13	Iron	1,237,196.00	1,424,398.56	-
14	Jordan	6,365,455.00	8,131,048.31	-
15	Juab	469,367.00	394,556.02	-
16	Kane	320,719.00	304,830.91	-
17	Millard	506,473.00	513,506.15	-
18	Morgan	536,022.00	475,435.83	-
19	Nebo	3,912,643.00	4,969,091.24	-
20	North Sanpete	456,284.00	389,121.74	-
21	North Summit	295,343.00	205,016.95	-
22	Park City	716,701.00	667,301.52	-
23	Piute	208,387.00	100,498.03	-
24	Rich	234,778.00	140,470.02	-
25	San Juan	501,962.00	568,440.72	-
26	Sevier	689,408.00	769,821.57	-
27	South Sanpete	546,173.00	557,371.63	-
28	South Summit	368,652.00	280,356.11	-
29	Tintic	203,086.00	89,659.04	-
30	Tooele	2,083,974.00	2,614,027.31	-
31	Uintah	974,862.00	1,075,319.31	-
32	Wasatch	971,592.00	1,058,587.42	-
33	Washington	3,682,227.00	4,854,580.90	-
34	Wayne	227,673.00	130,120.12	-
35	Weber	3,805,950.00	4,891,667.95	-
36	Salt Lake	2,704,057.00	3,309,050.62	-
37	Ogden	1,480,583.00	1,670,955.41	-
38	Provo	2,000,740.00	2,318,444.14	-
39	Logan	805,687.00	826,460.26	-
40	Murray	884,072.00	914,675.92	-
42	Canyons	4,027,344.00	4,930,219.69	-
	Charters	9,798,343.00	11,735,689.46	-
	Other Institutions	25,689.54	46,428.16	-
	Unallocated	24,380.46	-	16,000,000.00
TOTAL		\$ 82,663,100	\$ 98,950,000	\$ 16,000,000

**STATEWIDE INITIATIVES
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	Library Books and Electronic Resources	Matching Fund for School Nurses	Dual Immersion	USTAR Centers
		Prog: 5810, Rev: 3500 \$850,000	Pgm: 5368, Rev: 3500 \$1,002,000	Prog: 5635, Rev: 3500 \$5,030,000	Prog: 5881, Rev: 3500 \$6,200,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 94,826.09	\$ -	\$ -	\$ -
2	Beaver	2,789.14	-	-	-
3	Box Elder	16,290.20	-	-	-
4	Cache	22,816.28	-	-	-
5	Carbon	5,426.66	-	-	-
6	Daggett	2,295.00	-	-	-
7	Davis	89,337.92	-	-	-
8	Duchesne	7,946.86	-	-	-
9	Emery	4,244.02	-	-	-
10	Garfield	2,818.93	-	-	-
11	Grand	2,058.62	-	-	-
12	Granite	82,893.61	-	-	-
13	Iron	12,162.78	-	-	-
14	Jordan	64,289.16	-	-	-
15	Juab	3,487.86	-	-	-
16	Kane	3,139.09	-	-	-
17	Millard	4,689.93	-	-	-
18	Morgan	3,875.19	-	-	-
19	Nebo	41,536.66	-	-	-
20	North Sanpete	4,091.81	-	-	-
21	North Summit	1,665.27	-	-	-
22	Park City	6,150.41	-	-	-
23	Piute	909.16	-	-	-
24	Rich	1,334.85	-	-	-
25	San Juan	5,370.90	-	-	-
26	Sevier	7,004.61	-	-	-
27	South Sanpete	4,888.48	-	-	-
28	South Summit	2,677.06	-	-	-
29	Tintic	1,089.28	-	-	-
30	Tooele	20,877.02	-	-	-
31	Uintah	9,359.30	-	-	-
32	Wasatch	8,646.35	-	-	-
33	Washington	39,571.83	-	-	-
34	Wayne	1,283.87	-	-	-
35	Weber	40,981.54	-	-	-
36	Salt Lake	30,123.92	-	-	-
37	Ogden	15,721.19	-	-	-
38	Provo	20,076.68	-	-	-
39	Logan	7,165.08	-	-	-
40	Murray	8,376.34	-	-	-
42	Canyons	43,407.26	-	-	-
	Charters	102,303.79	-	-	-
	Other Institutions	-	-	-	-
	Unallocated	-	1,002,000.00	5,030,000.00	6,200,000.00
TOTAL		\$ 850,000	\$ 1,002,000	\$ 5,030,000	\$ 6,200,000

**STATEWIDE INITIATIVES
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$11,880,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Total Statewide Initiatives \$242,427,500	TOTAL BEFORE BOARD AND VOTED LEEWAY \$3,986,183,400
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 20,833,748.22	\$ 420,285,581.24
2	Beaver	-	-	648,330.03	11,195,743.13
3	Box Elder	-	-	3,276,714.14	67,330,053.73
4	Cache	-	-	4,986,939.34	102,208,374.11
5	Carbon	-	-	1,145,216.53	21,768,989.14
6	Daggett	-	-	274,334.33	2,929,684.96
7	Davis	-	-	18,925,131.93	381,105,785.46
8	Duchesne	-	-	1,638,676.85	32,745,534.93
9	Emery	-	-	846,539.76	15,799,816.53
10	Garfield	-	-	538,366.72	9,423,623.98
11	Grand	-	-	605,801.91	9,726,309.03
12	Granite	-	-	16,804,069.55	343,844,112.68
13	Iron	-	-	2,673,757.34	52,963,949.78
14	Jordan	-	-	14,560,792.47	297,064,791.66
15	Juab	-	-	867,410.88	14,736,908.32
16	Kane	-	-	628,689.00	11,277,123.92
17	Millard	-	-	1,024,669.08	19,299,323.29
18	Morgan	-	-	1,015,333.02	17,810,126.50
19	Nebo	-	-	8,923,270.90	182,195,288.08
20	North Sanpete	-	-	849,497.55	15,004,107.48
21	North Summit	-	-	502,025.22	7,800,218.17
22	Park City	-	-	1,390,152.93	25,799,769.58
23	Piute	-	-	309,794.19	3,975,357.80
24	Rich	-	-	376,582.87	5,395,448.18
25	San Juan	-	-	1,075,773.62	24,073,444.76
26	Sevier	-	-	1,466,234.18	28,758,761.66
27	South Sanpete	-	-	1,108,433.11	22,538,710.06
28	South Summit	-	-	651,685.17	10,548,239.33
29	Tintic	-	-	293,834.32	3,407,053.28
30	Tooele	-	-	4,718,878.33	95,726,341.51
31	Uintah	-	-	2,059,540.61	40,937,539.59
32	Wasatch	-	-	2,038,825.77	39,260,269.15
33	Washington	-	-	8,576,379.73	177,107,455.61
34	Wayne	-	-	359,076.99	5,070,696.26
35	Weber	-	-	8,738,599.49	179,822,870.33
36	Salt Lake	-	-	6,043,231.54	126,137,565.26
37	Ogden	-	-	3,167,259.60	63,222,507.49
38	Provo	-	-	4,339,260.82	84,665,709.42
39	Logan	-	-	1,639,312.34	30,972,444.39
40	Murray	-	-	1,807,124.26	33,274,347.00
42	Canyons	-	-	9,000,970.95	183,064,906.79
	Charters	-	-	21,636,336.25	622,387,239.03
	Other Institutions	-	-	72,117.70	5,729,762.24
	Unallocated	11,880,000.00	19,852,400.00	59,988,780.46	137,791,515.16
TOTAL		\$ 11,880,000	\$ 19,852,400	\$ 242,427,500	\$ 3,986,183,400

**VOTED LOCAL LEVY: STATE AND LOCAL FUNDS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	VOTED LOCAL LEVY					
		Implied	Local Funds	State Funds	Min. Basic Growth	Local Levy Growth	TOTAL
		Tax Rate	\$ 350,202,100	\$ 99,006,650	\$ 44,030,300	\$ 27,711,050	\$ 520,950,100
	TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	0.001188	\$ 35,690,109.79	\$ 18,461,618.50	\$ 8,210,262.66	\$ 3,937,760.07	\$ 66,299,751.02
2	Beaver	0.000930	1,387,571.63	-	-	-	1,387,571.63
3	Box Elder	0.000578	2,843,174.16	755,762.29	336,103.08	248,472.53	4,183,512.06
4	Cache	0.001345	7,659,080.25	5,978,019.30	2,658,548.52	1,028,965.74	17,324,613.81
5	Carbon	0.001108	1,959,549.90	420,539.12	187,022.43	162,096.63	2,729,208.08
6	Daggett	0.000000	-	-	-	-	-
7	Davis	0.000935	24,549,348.30	20,101,601.61	8,939,596.98	3,383,899.59	56,974,446.48
8	Duchesne	0.001624	4,374,996.34	584,837.72	260,089.40	329,604.72	5,549,528.18
9	Emery	0.001612	3,402,370.61	-	-	-	3,402,370.61
10	Garfield	0.001772	1,131,469.52	278,405.22	123,812.55	96,842.52	1,630,529.81
11	Grand	0.000400	821,164.44	-	-	-	821,164.44
12	Granite	0.001178	38,035,355.17	10,349,688.57	4,602,720.05	3,345,837.70	56,333,601.49
13	Iron	0.000783	3,773,137.09	335,242.29	149,089.16	268,831.86	4,526,300.40
14	Jordan	0.001600	40,192,424.39	5,824,179.07	2,590,132.60	3,069,203.87	51,675,939.93
15	Juab	0.000394	414,740.72	129,234.83	57,473.40	37,977.65	639,426.60
16	Kane	0.000952	1,516,854.51	-	-	-	1,516,854.51
17	Millard	0.000756	2,108,547.42	-	-	-	2,108,547.42
18	Morgan	0.000000	-	-	-	-	-
19	Nebo	0.001213	12,421,581.45	8,107,853.17	3,605,729.59	1,523,980.94	25,659,145.15
20	North Sanpete	0.001363	1,114,272.81	763,349.77	339,477.39	139,995.66	2,357,095.63
21	North Summit	0.000211	306,360.14	-	-	-	306,360.14
22	Park City	0.001130	19,080,700.30	-	-	-	19,080,700.30
23	Piute	0.001600	203,266.35	275,141.49	122,361.10	37,934.71	638,703.65
24	Rich	0.001238	1,353,856.42	-	-	-	1,353,856.42
25	San Juan	0.001600	1,422,048.45	1,367,768.44	608,274.85	214,567.72	3,612,659.46
26	Sevier	0.001200	1,971,491.63	1,237,408.64	550,301.16	237,369.48	3,996,570.91
27	South Sanpete	0.001481	1,058,798.02	1,544,571.70	686,902.91	207,759.63	3,498,032.26
28	South Summit	0.000600	1,406,791.82	-	-	-	1,406,791.82
29	Tintic	0.002140	122,144.13	286,443.08	127,387.15	33,843.34	569,817.70
30	Tooele	0.001600	7,014,547.35	5,960,939.50	2,650,952.78	986,709.52	16,613,149.15
31	Uintah	0.000000	-	-	-	-	-
32	Wasatch	0.001600	10,497,003.88	-	-	-	10,497,003.88
33	Washington	0.001100	20,251,296.39	-	-	959,954.87	21,211,251.26
34	Wayne	0.001380	483,624.80	129,622.66	57,645.87	42,362.61	713,255.94
35	Weber	0.000963	12,958,547.17	5,236,772.18	2,328,900.63	1,295,972.95	21,820,192.93
36	Salt Lake	0.000734	21,124,761.87	-	-	-	21,124,761.87
37	Ogden	0.001603	8,163,355.10	1,263,551.20	561,927.29	630,730.82	10,619,564.41
38	Provo	0.001094	7,537,547.11	2,145,462.84	954,131.59	671,667.32	11,308,808.86
39	Logan	0.001600	4,623,710.38	219,281.74	97,519.12	311,961.63	5,252,472.87
40	Murray	0.001786	7,217,712.71	-	-	-	7,217,712.71
42	Canyons	0.001600	40,008,778.45	-	-	-	40,008,778.45
	Over(Under)		9.03	7,249,355.05	3,223,937.76	4,506,745.92	14,980,047.76
	TOTAL	0.001122	\$ 350,202,100	\$ 99,006,650	\$ 44,030,300	\$ 27,711,050	\$ 520,950,100

**BOARD LOCAL LEVY: STATE AND LOCAL FUNDS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	BOARD LOCAL LEVY					
		Implied Tax Rate	Local Funds	State Funds Pgm: Var, Rev: 3600	Min. Basic Growth Pgm: Var, Rev: 3600	Local Levy Growth Pgm: Var, Rev: 3600	TOTAL
		TAX RATE	\$ 208,914,000	\$ 8,833,850	\$ 12,219,700	\$ 21,286,850	\$ 251,254,400
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	0.001105	\$ 16,639,809.39	\$ 2,246,963.03	\$ 3,108,182.06	\$ 3,596,841.30	\$ 25,591,795.78
2	Beaver	0.001428	1,384,069.62	-	-	-	1,384,069.62
3	Box Elder	0.002410	6,753,303.10	302,802.22	418,860.67	2,286,562.14	9,761,528.13
4	Cache	0.001403	2,207,697.25	783,044.25	1,083,170.52	257,241.43	4,331,153.45
5	Carbon	0.002936	1,390,943.54	63,969.02	88,487.16	249,692.25	1,793,091.97
6	Daggett	0.001554	500,964.69	-	-	-	500,964.69
7	Davis	0.001876	16,393,447.28	2,282,199.08	3,156,923.43	4,672,026.19	26,504,595.98
8	Duchesne	0.001613	1,116,229.30	79,198.19	109,553.38	82,401.17	1,387,382.04
9	Emery	0.002090	850,424.27	-	-	-	850,424.27
10	Garfield	0.002500	283,097.58	42,095.00	58,229.24	24,210.63	407,632.45
11	Grand	0.002378	3,385,065.99	-	-	-	3,385,065.99
12	Granite	0.002353	15,055,675.47	508,465.47	703,350.80	1,230,625.63	17,498,117.37
13	Iron	0.001063	5,830,201.05	72,504.97	100,294.77	786,449.81	6,789,450.60
14	Jordan	0.000400	10,105,967.28	858,361.40	1,187,355.33	767,300.97	12,918,984.98
15	Juab	0.002465	1,663,741.12	72,766.25	100,656.20	657,853.95	2,495,017.52
16	Kane	0.001633	1,509,765.12	-	-	-	1,509,765.12
17	Millard	0.002342	3,307,771.01	-	-	-	3,307,771.01
18	Morgan	0.002003	2,712,897.05	70,469.91	97,479.72	896,125.32	3,776,972.00
19	Nebo	0.001816	7,102,974.99	1,420,354.51	1,964,749.90	3,328,383.38	13,816,462.78
20	North Sanpete	0.001846	386,878.95	107,377.29	148,533.01	91,388.08	734,177.33
21	North Summit	0.002444	2,460,610.19	-	-	-	2,460,610.19
22	Park City	0.001245	9,281,780.39	-	-	-	9,281,780.39
23	Piute	0.000400	58,857.86	38,322.95	53,011.43	9,483.67	159,675.91
24	Rich	0.001200	628,419.23	-	-	-	628,419.23
25	San Juan	0.001685	358,418.31	206,062.38	285,042.25	53,641.92	903,164.86
26	Sevier	0.001800	1,132,267.60	209,214.54	289,402.57	488,184.64	2,119,069.35
27	South Sanpete	0.001698	299,454.03	229,857.98	317,958.27	82,586.40	929,856.68
28	South Summit	0.002325	3,286,095.84	-	-	-	3,286,095.84
29	Tintic	0.001278	29,865.99	43,690.85	60,436.75	8,460.84	142,454.43
30	Tooele	0.002121	1,858,374.58	859,418.18	1,188,817.15	246,677.38	4,153,287.29
31	Uintah	0.002639	9,308,873.80	-	-	-	9,308,873.80
32	Wasatch	0.002051	2,623,884.91	-	-	-	2,623,884.91
33	Washington	0.001283	16,673,161.49	-	-	681,498.64	17,354,660.13
34	Wayne	0.000416	248,283.28	11,198.19	15,490.25	45,476.60	320,448.32
35	Weber	0.001154	11,768,947.76	818,989.91	1,132,893.48	3,319,515.42	17,040,346.57
36	Salt Lake	0.001798	30,078,739.28	-	-	-	30,078,739.28
37	Ogden	0.001833	2,044,181.53	190,085.35	262,941.52	157,682.70	2,654,891.10
38	Provo	0.001771	5,307,697.86	301,247.47	416,710.01	1,083,791.27	7,109,446.61
39	Logan	0.002500	1,155,158.40	33,554.33	46,415.08	77,990.41	1,313,118.22
40	Murray	0.000879	1,805,803.47	-	-	-	1,805,803.47
42	Canyons	0.001269	9,924,149.96	-	-	-	9,924,149.96
	Over(Under)		50.19	(3,018,362.75)	(4,175,244.92)	(3,895,242.14)	(11,088,799.62)
	TOTAL	0.001732	\$208,914,000	\$ 8,833,850	\$ 12,219,700	\$ 21,286,850	\$251,254,400

**VOTED AND BOARD LOCAL LEVIES COMBINED
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	VOTED AND BOARD LOCAL LEVIES COMBINED					
		Implied Tax Rate	Local Funds \$ 559,116,100	State Funds \$ 107,840,500	Min. Basic Growth SB97 \$ 56,250,000	Local Levy Growth HB293 \$ 48,997,900	TOTAL \$ 772,204,500
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.002293	\$ 52,329,919.18	\$ 20,708,581.53	\$ 11,318,444.72	\$ 7,534,601.37	\$ 91,891,546.80
2	Beaver	0.002358	2,771,641.25	-	-	-	2,771,641.25
3	Box Elder	0.002988	9,596,477.26	1,058,564.51	754,963.75	2,535,034.67	13,945,040.19
4	Cache	0.002748	9,866,777.50	6,761,063.55	3,741,719.04	1,286,207.17	21,655,767.26
5	Carbon	0.004044	3,350,493.44	484,508.15	275,509.58	411,788.88	4,522,300.05
6	Daggett	0.001554	500,964.69	-	-	-	500,964.69
7	Davis	0.002811	40,942,795.58	22,383,800.69	12,096,520.41	8,055,925.78	83,479,042.46
8	Duchesne	0.003237	5,491,225.64	664,035.91	369,642.78	412,005.89	6,936,910.22
9	Emery	0.003702	4,252,794.88	-	-	-	4,252,794.88
10	Garfield	0.004272	1,414,567.10	320,500.23	182,041.78	121,053.15	2,038,162.26
11	Grand	0.002778	4,206,230.43	-	-	-	4,206,230.43
12	Granite	0.003531	53,091,030.64	10,858,154.04	5,306,070.85	4,576,463.33	73,831,718.86
13	Iron	0.001846	9,603,338.14	407,747.26	249,383.93	1,055,281.67	11,315,751.00
14	Jordan	0.002000	50,298,391.67	6,682,540.47	3,777,487.93	3,836,504.84	64,594,924.91
15	Juab	0.002859	2,078,481.84	202,001.08	158,129.60	695,831.60	3,134,444.12
16	Kane	0.002585	3,026,619.63	-	-	-	3,026,619.63
17	Millard	0.003098	5,416,318.43	-	-	-	5,416,318.43
18	Morgan	0.002003	2,712,897.05	70,469.91	97,479.72	896,125.32	3,776,972.00
19	Nebo	0.003029	19,524,556.44	9,528,207.68	5,570,479.49	4,852,364.32	39,475,607.93
20	North Sanpete	0.003209	1,501,151.76	870,727.06	488,010.40	231,383.74	3,091,272.96
21	North Summit	0.002655	2,766,970.33	-	-	-	2,766,970.33
22	Park City	0.002375	28,362,480.69	-	-	-	28,362,480.69
23	Piute	0.002000	262,124.21	313,464.45	175,372.52	47,418.38	798,379.56
24	Rich	0.002438	1,982,275.65	-	-	-	1,982,275.65
25	San Juan	0.003285	1,780,466.76	1,573,830.82	893,317.10	268,209.64	4,515,824.32
26	Sevier	0.003000	3,103,759.23	1,446,623.18	839,703.73	725,554.12	6,115,640.26
27	South Sanpete	0.003179	1,358,252.05	1,774,429.69	1,004,861.17	290,346.03	4,427,888.94
28	South Summit	0.002925	4,692,887.66	-	-	-	4,692,887.66
29	Tintic	0.003418	152,010.12	330,133.94	187,823.89	42,304.18	712,272.13
30	Tooele	0.003721	8,872,921.93	6,820,357.68	3,839,769.93	1,233,386.90	20,766,436.44
31	Uintah	0.002639	9,308,873.80	-	-	-	9,308,873.80
32	Wasatch	0.003651	13,120,888.79	-	-	-	13,120,888.79
33	Washington	0.002383	36,924,457.88	-	-	1,641,453.51	38,565,911.39
34	Wayne	0.001796	731,908.08	140,820.85	73,136.12	87,839.21	1,033,704.26
35	Weber	0.002117	24,727,494.93	6,055,762.09	3,461,794.11	4,615,488.37	38,860,539.50
36	Salt Lake	0.002532	51,203,501.15	-	-	-	51,203,501.15
37	Ogden	0.003436	10,207,536.63	1,453,636.55	824,868.81	788,413.52	13,274,455.51
38	Provo	0.002865	12,845,244.97	2,446,710.31	1,370,841.60	1,755,458.59	18,418,255.47
39	Logan	0.004100	5,778,868.78	252,836.07	143,934.20	389,952.04	6,565,591.09
40	Murray	0.002665	9,023,516.18	-	-	-	9,023,516.18
42	Canyons	0.002869	49,932,928.41	-	-	-	49,932,928.41
	Over(Under)		59.22	4,230,992.30	(951,307.16)	611,503.78	3,891,248.14
	TOTAL	0.002853512	\$ 559,116,100	\$ 107,840,500	\$ 56,250,000	\$ 48,997,900	\$ 772,204,500

**EARLY LITERACY LOCAL REQUIREMENT: MATCHING FUNDS
FY2019-2020 LEGISLATIVE UPDATE**

LOCAL REQUIREMENT: MATCHING FUNDS				
ID	LOCAL EDUCATION AGENCY	Low Income Max	Guarantee Prog.	TOTAL
		0.000065	0.000056	0.000121
		\$7,500,000	\$7,500,000	\$15,000,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,440,498.34	\$ 1,241,044.72	\$ 2,681,543.06
2	Beaver	98,651.04	84,991.67	183,642.71
3	Box Elder	255,034.82	219,722.31	474,757.13
4	Cache	287,873.52	248,014.11	535,887.63
5	Carbon	107,967.55	93,018.20	200,985.75
6	Daggett	18,376.60	15,832.15	34,208.75
7	Davis	1,358,232.98	1,170,169.95	2,528,402.93
8	Duchesne	157,122.62	135,367.18	292,489.80
9	Emery	123,610.34	106,495.06	230,105.40
10	Garfield	39,846.71	34,329.47	74,176.18
11	Grand	101,117.35	87,116.49	188,233.84
12	Granite	1,666,301.77	1,435,583.07	3,101,884.84
13	Iron	264,862.45	228,189.19	493,051.64
14	Jordan	1,237,857.72	1,066,462.04	2,304,319.76
15	Juab	59,665.82	51,404.40	111,070.22
16	Kane	76,339.19	65,769.15	142,108.34
17	Millard	163,097.68	140,514.92	303,612.60
18	Morgan	67,455.13	58,115.19	125,570.32
19	Nebo	501,102.24	431,718.85	932,821.09
20	North Sanpete	42,851.60	36,918.30	79,769.90
21	North Summit	74,890.57	64,521.11	139,411.68
22	Park City	895,113.77	771,174.94	1,666,288.71
23	Piute	7,434.46	6,405.07	13,839.53
24	Rich	51,931.68	44,741.14	96,672.82
25	San Juan	48,544.90	41,823.30	90,368.20
26	Sevier	86,807.62	74,788.10	161,595.72
27	South Sanpete	38,134.69	32,854.50	70,989.19
28	South Summit	118,743.02	102,301.68	221,044.70
29	Tintic	4,062.10	3,499.66	7,561.76
30	Tooele	251,045.04	216,284.96	467,330.00
31	Uintah	302,094.05	260,265.65	562,359.70
32	Wasatch	319,108.26	274,924.04	594,032.30
33	Washington	905,875.57	780,446.64	1,686,322.21
34	Wayne	21,113.46	18,190.06	39,303.52
35	Weber	635,983.08	547,923.88	1,183,906.96
36	Salt Lake	1,459,072.38	1,257,046.98	2,716,119.36
37	Ogden	256,720.06	221,174.20	477,894.26
38	Provo	359,207.94	309,471.46	668,679.40
39	Logan	149,838.37	129,091.52	278,929.89
40	Murray	233,503.02	201,171.83	434,674.85
42	Canyons	1,255,474.86	1,081,639.88	2,337,114.74
	Charters	-	-	-
	Other Institutions	-	-	-
	Over(Under)	(8,042,564.37)	(5,890,517.02)	(13,933,081.39)
	TOTAL	\$ 7,500,000	\$ 7,500,000	\$ 15,000,000

FY 2020 ESTIMATED BASIC RATE REVENUE--LEGISLATIVE ESTIMATE

ID	LOCAL EDUCATION AGENCY	USTC	ADJUSTMENT FOR REDEVELOPMENT	ADJUSTED ASSESSED VALUATION	COLLECTION RATE (5-YR AVERAGE)	BASIC TAX RATE MINIMUM SCHOOL PROGRAM	TOTAL REVENUE FROM BASIC TAX RATE UNDER BASIC PROGRAM
		Initial Roll Values Minus BOE November 2018					DOLLARS
1	Alpine	\$ 30,435,603,435	\$ (2,327,242,108)	\$ 28,108,361,327	94.43%	0.001661	\$ 44,087,467
2	Beaver	1,716,119,960	(259,581,546)	1,456,538,414	96.05%	0.001661	2,323,748
3	Box Elder	4,995,614,723	(420,817,278)	4,574,797,445	97.37%	0.001661	7,398,892
4	Cache	5,425,325,696	(139,987,294)	5,285,338,402	96.49%	0.001661	8,470,806
5	Carbon	1,673,764,487	(6,745,333)	1,667,019,154	94.60%	0.001661	2,619,397
6	Daggett	307,340,250	-	307,340,250	96.12%	0.001661	490,685
7	Davis	26,265,128,115	(1,268,266,772)	24,996,861,343	94.74%	0.001661	39,335,846
8	Duchesne	2,597,293,990	-	2,597,293,990	94.34%	0.001661	4,069,927
9	Emery	2,082,627,171	-	2,082,627,171	97.17%	0.001661	3,361,347
10	Garfield	666,432,179	-	666,432,179	94.54%	0.001661	1,046,505
11	Grand	2,096,527,577	-	2,096,527,577	94.62%	0.001661	3,294,983
12	Granite	31,721,846,584	(980,180,561)	30,741,666,023	97.13%	0.001661	49,596,431
13	Iron	5,128,918,550	(437,619,388)	4,691,299,162	91.65%	0.001661	7,141,595
14	Jordan	26,094,942,716	(2,427,919,611)	23,667,023,105	98.03%	0.001661	38,536,500
15	Juab	1,012,638,947	-	1,012,638,947	95.47%	0.001661	1,605,799
16	Kane	1,530,176,080	-	1,530,176,080	88.73%	0.001661	2,255,182
17	Millard	2,685,975,233	-	2,685,975,233	98.75%	0.001661	4,405,637
18	Morgan	1,293,371,180	(9,419,769)	1,283,951,411	91.36%	0.001661	1,948,383
19	Nebo	9,783,179,956	(93,327,436)	9,689,852,520	93.31%	0.001661	15,018,100
20	North Sanpete	767,200,557	(4,835,182)	762,365,375	91.53%	0.001661	1,159,034
21	North Summit	1,415,021,341	-	1,415,021,341	94.70%	0.001661	2,225,782
22	Park City	17,027,992,728	(577,619,973)	16,450,372,755	95.30%	0.001661	26,039,838
23	Piute	136,236,298	-	136,236,298	89.73%	0.001661	203,049
24	Rich	1,094,066,261	(14,165,681)	1,079,900,580	95.26%	0.001661	1,708,693
25	San Juan	869,351,205	-	869,351,205	94.18%	0.001661	1,359,952
26	Sevier	1,506,106,784	(3,739,051)	1,502,367,733	95.50%	0.001661	2,383,138
27	South Sanpete	669,779,396	-	669,779,396	93.07%	0.001661	1,035,407
28	South Summit	2,277,733,506	-	2,277,733,506	94.91%	0.001661	3,590,745
29	Tintic	74,318,365	-	74,318,365	92.14%	0.001661	113,740
30	Tooele	4,773,357,052	(237,344,050)	4,536,013,002	93.05%	0.001661	7,010,683
31	Uintah	4,475,177,719	(22,791,992)	4,452,385,727	97.30%	0.001661	7,195,737
32	Wasatch	6,419,592,979	-	6,419,592,979	95.52%	0.001661	10,185,244
33	Washington	18,204,378,729	(263,685,716)	17,940,693,013	93.48%	0.001661	27,856,564
34	Wayne	365,358,962	-	365,358,962	95.92%	0.001661	582,101
35	Weber	13,064,567,567	(290,608,946)	12,773,958,621	96.00%	0.001661	20,368,843
36	Salt Lake	30,467,855,550	(2,806,148,043)	27,661,707,507	97.61%	0.001661	44,847,984
37	Ogden	5,695,518,089	(728,172,463)	4,967,345,626	95.59%	0.001661	7,886,903
38	Provo	6,706,663,677	(91,919,570)	6,614,744,107	93.46%	0.001661	10,268,534
39	Logan	2,767,993,068	(23,957,861)	2,744,035,207	96.77%	0.001661	4,410,624
40	Murray	4,618,217,461	(313,776,260)	4,304,441,201	97.59%	0.001661	6,977,370
42	Canyons	25,768,536,922	(1,910,306,018)	23,858,230,904	97.59%	0.001661	38,673,474
	Charters	-	-	-	-	-	-
	Other Institutions	-	-	-	-	-	-
	Adjustment	-	-	-	-	-	46,393,931
	TOTAL/AVERAGE	\$ 306,677,851,045	\$ (15,660,177,902)	\$ 291,017,673,143	94.90%	0.001661	\$ 509,484,600

FY 2020 ESTIMATED BASIC RATE REVENUE--LEGISLATIVE ESTIMATE

ID	LOCAL EDUCATION AGENCY	BASIC LEVY	VOTED LOCAL LEVY DOLLARS	BOARD LOCAL LEVY DOLLARS	K-3 READING ACHIEVEMENT MATCHING FUNDS	TOTAL
1	Alpine	\$ 44,087,467.00	\$ 35,690,109.79	\$ 16,639,809.39	\$ 2,681,543.06	\$ 99,098,929.24
2	Beaver	2,323,748.00	1,387,571.63	1,384,069.62	183,642.71	5,279,031.96
3	Box Elder	7,398,892.00	2,843,174.16	6,753,303.10	474,757.13	17,470,126.39
4	Cache	8,470,806.00	7,659,080.25	2,207,697.25	535,887.63	18,873,471.13
5	Carbon	2,619,397.00	1,959,549.90	1,390,943.54	200,985.75	6,170,876.19
6	Daggett	490,685.00	-	500,964.69	34,208.75	1,025,858.44
7	Davis	39,335,846.00	24,549,348.30	16,393,447.28	2,528,402.93	82,807,044.51
8	Duchesne	4,069,927.00	4,374,996.34	1,116,229.30	292,489.80	9,853,642.44
9	Emery	3,361,347.00	3,402,370.61	850,424.27	230,105.40	7,844,247.28
10	Garfield	1,046,505.00	1,131,469.52	283,097.58	74,176.18	2,535,248.28
11	Grand	3,294,983.00	821,164.44	3,385,065.99	188,233.84	7,689,447.27
12	Granite	49,596,431.00	38,035,355.17	15,055,675.47	3,101,884.84	105,789,346.48
13	Iron	7,141,595.00	3,773,137.09	5,830,201.05	493,051.64	17,237,984.78
14	Jordan	38,536,500.00	40,192,424.39	10,105,967.28	2,304,319.76	91,139,211.43
15	Juab	1,605,799.00	414,740.72	1,663,741.12	111,070.22	3,795,351.06
16	Kane	2,255,182.00	1,516,854.51	1,509,765.12	142,108.34	5,423,909.97
17	Millard	4,405,637.00	2,108,547.42	3,307,771.01	303,612.60	10,125,568.03
18	Morgan	1,948,383.00	-	2,712,897.05	125,570.32	4,786,850.37
19	Nebo	15,018,100.00	12,421,581.45	7,102,974.99	932,821.09	35,475,477.53
20	North Sanpete	1,159,034.00	1,114,272.81	386,878.95	79,769.90	2,739,955.66
21	North Summit	2,225,782.00	306,360.14	2,460,610.19	139,411.68	5,132,164.01
22	Park City	26,039,838.00	19,080,700.30	9,281,780.39	1,666,288.71	56,068,607.40
23	Piute	203,049.00	203,266.35	58,857.86	13,839.53	479,012.74
24	Rich	1,708,693.00	1,353,856.42	628,419.23	96,672.82	3,787,641.47
25	San Juan	1,359,952.00	1,422,048.45	358,418.31	90,368.20	3,230,786.96
26	Sevier	2,383,138.00	1,971,491.63	1,132,267.60	161,595.72	5,648,492.95
27	South Sanpete	1,035,407.00	1,058,798.02	299,454.03	70,989.19	2,464,648.24
28	South Summit	3,590,745.00	1,406,791.82	3,286,095.84	221,044.70	8,504,677.36
29	Tintic	113,740.00	122,144.13	29,865.99	7,561.76	273,311.88
30	Tooele	7,010,683.00	7,014,547.35	1,858,374.58	467,330.00	16,350,934.93
31	Uintah	7,195,737.00	-	9,308,873.80	562,359.70	17,066,970.50
32	Wasatch	10,185,244.00	10,497,003.88	2,623,884.91	594,032.30	23,900,165.09
33	Washington	27,856,564.00	20,251,296.39	16,673,161.49	1,686,322.21	66,467,344.09
34	Wayne	582,101.00	483,624.80	248,283.28	39,303.52	1,353,312.60
35	Weber	20,368,843.00	12,958,547.17	11,768,947.76	1,183,906.96	46,280,244.89
36	Salt Lake	44,847,984.00	21,124,761.87	30,078,739.28	2,716,119.36	98,767,604.51
37	Ogden	7,886,903.00	8,163,355.10	2,044,181.53	477,894.26	18,572,333.89
38	Provo	10,268,534.00	7,537,547.11	5,307,697.86	668,679.40	23,782,458.37
39	Logan	4,410,624.00	4,623,710.38	1,155,158.40	278,929.89	10,468,422.67
40	Murray	6,977,370.00	7,217,712.71	1,805,803.47	434,674.85	16,435,561.03
42	Canyons	38,673,474.00	40,008,778.45	9,924,149.96	2,337,114.74	90,943,517.15
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Adjustment	46,393,931.00	9.03	50.19	(13,933,081.39)	32,460,908.83
	TOTAL	\$ 509,484,600	\$ 350,202,100	\$ 208,914,000	\$ 15,000,000	\$ 1,083,600,700

FY 2020 ESTIMATED BASIC RATE REVENUE--LEGISLATIVE ESTIMATE

ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS		SCHOOL LAND TRUST	STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
		MINIMUM SCHOOL PROGRAM	OTHER STATE PROGRAMS				
1	Alpine	\$ 406,587,898.86	\$ 4,686,677.55	\$ 9,171,843.00	\$ 420,446,419.41	\$ 99,098,929.24	\$ 519,545,348.65
2	Beaver	8,522,178.13	-	349,817.00	8,871,995.13	5,279,031.96	14,151,027.09
3	Box Elder	62,774,667.66	112,628.98	1,505,057.00	64,392,353.64	17,470,126.39	81,862,480.03
4	Cache	103,288,408.87	3,716,857.12	2,238,149.00	109,243,414.99	18,873,471.13	128,116,886.12
5	Carbon	19,750,864.75	26,516.38	570,534.00	20,347,915.13	6,170,876.19	26,518,791.32
6	Daggett	2,241,327.96	50,000.00	197,672.00	2,488,999.96	1,025,858.44	3,514,858.40
7	Davis	375,978,526.34	6,278,687.29	8,327,660.00	390,584,873.63	82,807,044.51	473,391,918.14
8	Duchesne	29,363,763.51	17,327.54	757,529.00	30,138,620.05	9,853,642.44	39,992,262.49
9	Emery	12,014,892.53	-	423,577.00	12,438,469.53	7,844,247.28	20,282,716.81
10	Garfield	8,721,725.14	100,000.00	278,989.00	9,100,714.14	2,535,248.28	11,635,962.42
11	Grand	6,082,299.03	-	349,027.00	6,431,326.03	7,689,447.27	14,120,773.30
12	Granite	307,560,946.90	-	7,427,423.00	314,988,369.90	105,789,346.48	420,777,716.38
13	Iron	46,297,571.64	121,292.75	1,237,196.00	47,656,060.39	17,237,984.78	64,894,045.17
14	Jordan	266,459,369.90	667,110.10	6,365,455.00	273,491,935.00	91,139,211.43	364,631,146.43
15	Juab	13,717,704.60	45,944.22	469,367.00	14,233,015.82	3,795,351.06	18,028,366.88
16	Kane	8,701,222.92	-	320,719.00	9,021,941.92	5,423,909.97	14,445,851.89
17	Millard	14,387,213.29	-	506,473.00	14,893,686.29	10,125,568.03	25,019,254.32
18	Morgan	16,389,796.45	89,788.14	536,022.00	17,015,606.59	4,786,850.37	21,802,456.96
19	Nebo	183,215,596.57	8,552,485.03	3,912,643.00	195,680,724.60	35,475,477.53	231,156,202.13
20	North Sanpete	14,978,910.68	193,627.07	456,284.00	15,628,821.75	2,739,955.66	18,368,777.41
21	North Summit	5,279,093.17	-	295,343.00	5,574,436.17	5,132,164.01	10,706,600.18
22	Park City*	(956,769.42)	-	716,701.00	(240,068.42)	56,068,607.40	55,828,538.98
23	Piute	4,100,177.15	100,000.00	208,387.00	4,408,564.15	479,012.74	4,887,576.89
24	Rich	3,451,977.18	50,000.00	234,778.00	3,736,755.18	3,787,641.47	7,524,396.65
25	San Juan	24,946,888.32	384,690.49	501,962.00	25,833,540.81	3,230,786.96	29,064,327.77
26	Sevier	28,698,096.69	120,867.88	689,408.00	29,508,372.57	5,648,492.95	35,156,865.52
27	South Sanpete	24,026,766.95	1,554,011.41	546,173.00	26,126,951.36	2,464,648.24	28,591,599.60
28	South Summit	6,588,842.33	-	368,652.00	6,957,494.33	8,504,677.36	15,462,171.69
29	Tintic	3,650,489.29	200,000.00	203,086.00	4,053,575.29	273,311.88	4,326,887.17
30	Tooele	98,525,199.02	4,799,212.99	2,083,974.00	105,408,386.01	16,350,934.93	121,759,320.94
31	Uintah	32,766,940.59	-	974,862.00	33,741,802.59	17,066,970.50	50,808,773.09
32	Wasatch	28,103,433.15	197,953.96	971,592.00	29,272,979.11	23,900,165.09	53,173,144.20
33	Washington	147,210,118.12	763,199.16	3,682,227.00	151,655,544.28	66,467,344.09	218,122,888.37
34	Wayne	4,562,718.44	100,000.00	227,673.00	4,890,391.44	1,353,312.60	6,243,704.04
35	Weber	169,781,121.90	259,125.41	3,805,950.00	173,846,197.31	46,280,244.89	220,126,442.20
36	Salt Lake	78,585,524.26	-	2,704,057.00	81,289,581.26	98,767,604.51	180,057,185.77
37	Ogden	56,921,940.37	-	1,480,583.00	58,402,523.37	18,572,333.89	76,974,857.26
38	Provo	77,969,445.92	-	2,000,740.00	79,970,185.92	23,782,458.37	103,752,644.29
39	Logan	26,542,855.70	-	805,687.00	27,348,542.70	10,468,422.67	37,816,965.37
40	Murray	25,412,905.00	-	884,072.00	26,296,977.00	16,435,561.03	42,732,538.03
42	Canyons	140,364,088.79	61,696.53	4,027,344.00	144,453,129.32	90,943,517.15	235,396,646.47
	Charters	612,588,896.03	-	9,798,343.00	622,387,239.03	-	622,387,239.03
	Other Institutions	5,704,072.70	-	25,689.54	5,729,762.24	-	5,729,762.24
	Over (Under)	95,264,392.62	-	24,380.46	95,288,773.08	32,460,908.83	127,749,681.91
	TOTAL	\$ 3,607,124,100	\$ 33,249,700	\$ 82,663,100	\$ 3,723,036,900	\$ 1,083,600,700	\$ 4,806,637,600

* Park City School District's total state funds of (\$240,068.42) on their district summary has been netted against their current recapture amount of \$5,212,205.17.

ID	Local Education Agency	VOTED LOCAL LEVY Implied Tax Rates					Held Harmless Rate*	Capped at 0.0016
		2014	2015	2016	2017	2018		
1	ALPINE	0.001443	0.001339	0.001280	0.001188	0.001188	0.001443	0.001443
2	BEAVER	0.001071	0.001009	0.001000	0.000966	0.000930	0.001071	0.001071
3	BOX ELDER	0.000596	0.000600	0.000581	0.000600	0.000578	0.000600	0.000600
4	CACHE	0.001600	0.001557	0.001524	0.001461	0.001345	0.001600	0.001600
5	CARBON	0.001100	0.001100	0.001207	0.001100	0.001108	0.001207	0.001207
6	DAGGETT							
7	DAVIS	0.001365	0.001313	0.001201	0.001058	0.000935	0.001365	0.001365
8	DUCHESNE	0.001193	0.001267	0.001384	0.001600	0.001624	0.001624	0.001600
9	EMERY	0.001603	0.001612	0.001692	0.001740	0.001612	0.001740	0.001600
10	GARFIELD	0.001772	0.001596	0.000899	0.000898	0.001772	0.001772	0.001600
11	GRAND				0.000200	0.000400	0.000400	0.000400
12	GRANITE	0.001526	0.001461	0.001365	0.001287	0.001178	0.001526	0.001526
13	IRON	0.000800	0.000742	0.000716	0.000800	0.000783	0.000800	0.000800
14	JORDAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600
15	JUAB	0.000408	0.000404	0.000400	0.000400	0.000394	0.000408	0.000408
16	KANE	0.001033	0.000990	0.001033	0.001012	0.000952	0.001033	0.001033
17	MILLARD	0.000800	0.000800	0.000806	0.000807	0.000756	0.000807	0.000807
18	MORGAN							
19	NEBO	0.001206	0.001149	0.001300	0.001300	0.001213	0.001300	0.001300
20	NO. SANPETE	0.001525	0.001470	0.001458	0.001400	0.001363	0.001525	0.001525
21	NO. SUMMIT	0.000109	0.000105	0.000216	0.000305	0.000211	0.000305	0.000305
22	PARK CITY	0.001449	0.001323	0.001240	0.001161	0.001130	0.001449	0.001449
23	PIUTE	0.000299	0.000292	0.000295	0.000400	0.001600	0.001600	0.001600
24	RICH	0.001410	0.001325	0.001290	0.001423	0.001238	0.001423	0.001423
25	SAN JUAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600
26	SEVIER	0.001200	0.001200	0.001307	0.001273	0.001200	0.001307	0.001307
27	SO. SANPETE	0.001580	0.001573	0.001568	0.001512	0.001481	0.001580	0.001580
28	SO. SUMMIT	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600
29	TINTIC	0.002619	0.002488	0.002734	0.002325	0.002140	0.002734	0.001600
30	TOOELE	0.000600	0.000600	0.000600	0.000607	0.001600	0.001600	0.001600
31	UINTAH							
32	WASATCH	0.001488	0.001420	0.001362	0.001600	0.001600	0.001600	0.001600
33	WASHINGTON	0.001000	0.000987	0.001100	0.001100	0.001100	0.001100	0.001100
34	WAYNE					0.001380	0.001380	0.001380
35	WEBER	0.001010	0.000958	0.001123	0.001060	0.000963	0.001123	0.001123
36	SALT LAKE	0.000951	0.000915	0.000861	0.000802	0.000734	0.000951	0.000951
37	OGDEN	0.001603	0.001603	0.001603	0.001603	0.001603	0.001603	0.001600
38	PROVO	0.001228	0.001151	0.001093	0.001024	0.001094	0.001228	0.001228
39	LOGAN	0.001500	0.001537	0.001600	0.001600	0.001600	0.001600	0.001600
40	MURRAY	0.001786	0.001697	0.001786	0.001786	0.001786	0.001786	0.001600
42	CANYONS	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600

*53F-2-601 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0016.

ID	Local Education Agency	Board Local Levy Implied Tax Rates					Held Harmless Rate	Capped at 0.0004
		2014	2015	2016	2017	2018		
1	ALPINE	0.001287	0.001190	0.001135	0.001116	0.001105	0.001287	0.000400
2	BEAVER	0.001632	0.001535	0.001515	0.001464	0.001428	0.001632	0.000400
3	BOX ELDER	0.002092	0.002500	0.002416	0.002500	0.002410	0.002500	0.000400
4	CACHE	0.000898	0.000873	0.001180	0.001465	0.001403	0.001465	0.000400
5	CARBON	0.002310	0.002460	0.002696	0.002914	0.002936	0.002936	0.000400
6	DAGGETT	0.001381	0.001457	0.001474	0.001470	0.001554	0.001554	0.000400
7	DAVIS	0.001968	0.002009	0.001957	0.001961	0.001876	0.002009	0.000400
8	DUCHESNE	0.001122	0.001195	0.001309	0.001138	0.001613	0.001613	0.000400
9	EMERY	0.002080	0.002091	0.002194	0.002256	0.002090	0.002256	0.000400
10	GARFIELD	0.001910	0.000126	0.002500	0.002500	0.002500	0.002500	0.000400
11	GRAND	0.002546	0.002500	0.002501	0.002500	0.002378	0.002546	0.000400
12	GRANITE	0.002227	0.002169	0.002023	0.002500	0.002353	0.002500	0.000400
13	IRON	0.001406	0.001299	0.001248	0.001087	0.001063	0.001406	0.000400
14	JORDAN	0.000872	0.000758	0.000644	0.000539	0.000400	0.000872	0.000400
15	JUAB	0.001890	0.001996	0.002006	0.002500	0.002465	0.002500	0.000400
16	KANE	0.001800	0.000814	0.001773	0.001737	0.001633	0.001800	0.000400
17	MILLARD	0.001918	0.001907	0.001920	0.002500	0.002342	0.002500	0.000400
18	MORGAN	0.002349	0.002349	0.002220	0.002024	0.002003	0.002349	0.000400
19	NEBO	0.001871	0.001783	0.001694	0.001947	0.001816	0.001947	0.000400
20	NO. SANPETE	0.002094	0.002004	0.001975	0.001897	0.001846	0.002094	0.000400
21	NO. SUMMIT	0.002500	0.002500	0.002500	0.002410	0.002444	0.002500	0.000400
22	PARK CITY	0.001120	0.001018	0.000945	0.000885	0.001245	0.001245	0.000400
23	PIUTE	0.001770	0.001724	0.001740	0.001605	0.000400	0.000400	0.000400
24	RICH	0.001272	0.001272	0.001240	0.001379	0.001200	0.001379	0.000400
25	SAN JUAN	0.001898	0.001898	0.001898	0.001614	0.001685	0.001898	0.000400
26	SEVIER	0.001800	0.001800	0.001962	0.001911	0.001800	0.001962	0.000400
27	SO. SANPETE	0.001821	0.001808	0.001797	0.001733	0.001698	0.001821	0.000400
28	SO. SUMMIT	0.002260	0.002260	0.002325	0.002196	0.002325	0.002325	0.000400
29	TINTIC	0.000522	0.000897	0.000980	0.001389	0.001278	0.001389	0.000400
30	TOOELE	0.002537	0.002500	0.002500	0.002529	0.002121	0.002537	0.000400
31	UINTAH	0.001650	0.001835	0.002173	0.002500	0.002639	0.002639	0.000400
32	WASATCH	0.001595	0.001525	0.001668	0.001800	0.002051	0.002051	0.000400
33	WASHINGTON	0.001827	0.001801	0.001628	0.001476	0.001283	0.001827	0.000400
34	WAYNE	0.001705	0.001654	0.001635	0.001625	0.000416	0.000416	0.000400
35	WEBER	0.001866	0.001229	0.001168	0.001102	0.001154	0.001866	0.000400
36	SALT LAKE	0.002284	0.002259	0.002109	0.001965	0.001798	0.002284	0.000400
37	OGDEN	0.002242	0.002143	0.002135	0.001994	0.001833	0.002242	0.000400
38	PROVO	0.001378	0.001293	0.001600	0.001499	0.001771	0.001771	0.000400
39	LOGAN	0.002482	0.002548	0.002500	0.002500	0.002500	0.002548	0.000400
40	MURRAY	0.001097	0.001249	0.000927	0.001047	0.000879	0.001249	0.000400
42	CANYONS	0.001614	0.001477	0.001249	0.001583	0.001269	0.001614	0.000400

*53F-2-602 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0004.

ID	Local Education Agency	Charter School Levy Local Funds*
1	ALPINE	\$ 2,050,417
2	BEAVER	9,397
3	BOX ELDER	375,834
4	CACHE	340,364
5	CARBON	310,955
6	DAGGETT	-
7	DAVIS	2,358,716
8	DUCHESNE	96,776
9	EMERY	49,178
10	GARFIELD	3,004
11	GRAND	103,203
12	GRANITE	3,990,594
13	IRON	261,260
14	JORDAN	3,571,432
15	JUAB	29,778
16	KANE	6,178
17	MILLARD	36,430
18	MORGAN	33,587
19	NEBO	1,097,841
20	NO. SANPETE	18,030
21	NO. SUMMIT	46,534
22	PARK CITY	700,483
23	PIUTE	420
24	RICH	6,557
25	SAN JUAN	6,625
26	SEVIER	46,116
27	SO. SANPETE	14,987
28	SO. SUMMIT	74,747
29	TINTIC	678
30	TOOELE	578,386
31	UINTAH	597,799
32	WASATCH	364,386
33	WASHINGTON	1,172,256
34	WAYNE	6,561
35	WEBER	950,195
36	SALT LAKE	2,917,822
37	OGDEN	1,169,334
38	PROVO	680,555
39	LOGAN	549,789
40	MURRAY	246,549
42	CANYONS	2,057,271
TOTAL		26,931,025

*The Charter School Levy Local amount is the actual amount that the levy should collected for FY2020 prior to any reconciliation for over or under collection for FY2019.

CHARTER SCHOOLS MINIMUM SCHOOL PROGRAM

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	59.069	\$ 208,631.41	878.993	\$ 3,104,605.00
74	American Preparatory Academy	257.163	908,300.99	4,712.651	16,645,081.79
81	Walden School of Liberal Arts	22.347	78,928.68	394.575	1,393,638.96
82	Freedom Preparatory Academy	136.782	483,112.37	1,736.603	6,133,680.04
83	Acad for Math Engineering Sci	0.000	-	582.353	2,056,872.27
86	Pinnacle Canyon Academy	14.504	51,229.14	411.654	1,453,960.16
87	City Academy	0.000	-	179.899	635,404.45
89	Soldier Hollow Charter School	23.488	82,959.81	239.375	845,470.73
90	Tuacahn HS for Performing Arts	0.000	-	437.879	1,546,587.85
92	Uintah River High School	0.000	-	88.073	311,075.01
93	John Hancock Charter School	10.774	38,053.38	125.389	442,874.96
94	Thomas Edison Charter School	78.555	277,457.24	906.786	3,202,768.48
95	Timpanogos Academy	38.989	137,708.76	384.139	1,356,778.22
97	Salt Lake Arts Academy	0.000	-	377.353	1,332,811.83
98	Fast Forward Charter HS	0.000	-	289.520	1,022,584.64
A1	NUAMES	0.000	-	1,252.067	4,422,298.88
A2	The Ranches Academy	27.611	97,520.96	283.562	1,001,540.73
A3	DaVinci Acad of Science Arts	53.412	188,650.42	1,104.922	3,902,584.13
A4	Summit Academy	171.929	607,253.46	1,884.140	6,654,782.10
A5	Itineris Early College HS	0.000	-	443.306	1,565,756.58
A6	North Davis Prep Academy	54.811	193,590.88	857.807	3,029,773.77
A7	Moab Charter School	8.626	30,467.88	70.216	248,001.50
A8	East Hollywood High School	0.000	-	369.374	1,304,629.05
A9	SUCCESS Academy	0.000	-	525.008	1,854,327.37
1B	Utah County Academy of Science	0.000	-	814.648	2,877,337.55
2B	Lincoln Academy	39.600	139,867.20	782.253	2,762,916.47
3B	Beehive Science Tech Acad	0.000	-	308.836	1,090,808.82
4B	Wasatch Peak Academy	26.437	93,374.31	339.829	1,200,274.98
5B	North Star Academy	27.500	97,130.00	467.730	1,652,023.11
7B	Ronald Reagan Academy	42.390	149,722.88	543.530	1,919,747.38
8B	American Leadership Academy	74.151	261,901.76	1,707.251	6,030,012.10
9B	Navigator Pointe Academy	29.868	105,493.97	382.890	1,352,367.45
1C	Odyssey Charter School	32.995	116,538.73	329.932	1,165,318.55
2C	InTech Collegiate High School	0.000	-	173.702	613,514.60
3C	Entheos Academy	65.362	230,858.73	832.909	2,941,834.36
4C	Lakeview Academy	56.552	199,742.45	837.326	2,957,436.19
5C	Legacy Preparatory Academy	60.831	214,854.45	959.387	3,388,554.33
7C	Monticello Academy	43.342	153,083.52	553.057	1,953,398.13
8C	Mountainville Academy	46.983	165,943.91	545.626	1,927,149.69
9C	Paradigm High School	0.000	-	482.950	1,705,780.27
1D	Renaissance Academy	59.000	208,388.06	609.787	2,153,766.21
2D	Channing Hall	38.316	135,333.47	504.737	1,782,731.16
3D	Spectrum Academy	33.259	117,472.51	1,026.015	3,623,883.84
4D	Syracuse Arts Academy	98.419	347,617.48	1,505.467	5,317,307.98
5D	George Washington Academy	74.082	261,657.01	789.634	2,788,986.56
6D	Noah Webster Academy	40.597	143,387.07	424.109	1,497,951.36

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	368.853	\$ 1,302,788.32
8D	Open Classroom	16.838	59,470.82	251.873	889,613.76
9D	Canyon Rim Academy	42.912	151,565.97	396.282	1,399,666.61
1E	Guadalupe School	24.678	87,161.51	232.774	822,157.49
2E	Karl G Maeser Prep Academy	0.000	-	718.293	2,537,011.38
3E	C.S. Lewis Academy	35.146	124,134.37	241.164	851,791.89
4E	Dual Immersion Academy	33.248	117,433.66	393.101	1,388,434.48
5E	Edith Bowen Laboratory School	26.291	92,858.82	275.839	974,264.81
7E	Gateway Preparatory Academy	31.549	111,429.69	547.894	1,935,159.84
8E	Merit College Preparatory Acad	0.000	-	462.320	1,632,912.76
9E	Providence Hall	68.157	240,731.31	1,975.206	6,976,429.15
1F	Quest Academy	67.654	238,955.27	830.034	2,931,680.45
2F	Rockwell Charter High School	0.000	-	538.178	1,900,844.68
3F	Venture Academy	27.497	97,118.76	770.151	2,720,174.51
4F	Salt Lake Center Sci Education	0.000	-	428.802	1,514,528.31
5F	Utah Virtual Academy	40.759	143,960.26	1,961.630	6,928,477.90
6F	The Early Light Academy	56.150	198,320.99	855.343	3,021,071.52
7F	Excelsior Academy	73.126	258,280.81	1,166.594	4,120,408.78
8F	Hawthorn Academy	93.658	330,801.54	1,178.970	4,164,122.59
9F	Mountain Heights Academy	0.000	-	936.854	3,308,968.32
1G	Jefferson Academy	40.433	142,809.95	408.856	1,444,078.10
2G	Vista Schl Performing Arts	39.309	138,837.79	749.386	2,646,832.85
3G	Bear River Charter School	11.165	39,434.78	138.850	490,419.67
4G	Maria Montessori Academy	41.204	145,533.12	485.897	1,716,189.66
5G	Canyon Grove Academy	53.484	188,905.80	476.985	1,684,712.69
6G	Weilenmann School of Discovery	31.200	110,199.38	490.518	1,732,507.81
7G	Summit Academy High School	0.000	-	693.706	2,450,169.51
8G	Good Foundations Academy	40.783	144,043.79	360.212	1,272,268.60
2H	Utah Connections Academy	18.372	64,888.60	1,308.445	4,621,428.81
3H	Endeavor Hall	30.466	107,604.75	334.923	1,182,948.98
5H	HighMark Charter School	24.343	85,981.17	580.201	2,049,269.71
6H	Promontory School	27.839	98,325.61	368.902	1,302,960.62
7H	Pacific Heritage Academy	23.397	82,637.77	319.868	1,129,773.56
8H	Valley Academy	37.998	134,207.57	293.686	1,037,300.27
1I	Utah Intl Charter Schl	0.000	-	273.326	965,386.98
2I	Esperanza Elem Charter School	48.450	171,125.54	401.930	1,419,616.80
3I	Leadership Learning Academy	107.726	380,487.04	754.944	2,666,463.87
4I	Mana Academy Charter School	13.047	46,082.79	246.420	870,353.82
5I	Voyage Academy	39.554	139,705.32	412.080	1,455,466.56
7I	Weber State Univ Charter Acad	21.967	77,586.27	0.000	-
8I	Winter Sports School	0.000	-	140.248	495,354.65
9I	Utah Career Path High	0.000	-	205.354	725,309.63

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
1J	American Intl School of UT	28.357	\$ 100,155.30	1,263.528	\$ 4,462,780.51
2J	Ascent Academies of Utah	136.293	481,386.64	2,100.136	7,417,681.80
3J	Dixie Montessori Academy	29.692	104,871.89	279.328	986,585.29
5J	Mountain West Montessori Acad	29.120	102,851.88	415.268	1,466,726.58
6J	Scholar Academy	37.293	131,717.65	556.245	1,964,658.66
7J	Greenwood	27.162	95,937.84	303.385	1,071,554.66
8J	Terra Academy	27.451	96,957.32	578.275	2,042,467.90
9J	Lumen Scholar Institute	7.920	27,971.74	440.350	1,555,314.63
1K	Vanguard Academy	0.000	-	502.956	1,776,439.39
2K	Utah Military Academy	0.000	-	1,210.227	4,274,523.42
3K	Roots Charter High School	0.000	-	217.779	769,195.21
4K	Athenian eAcademy	35.897	126,787.03	464.455	1,640,454.17
5K	Wasatch Waldorf Academy	34.037	120,218.16	504.443	1,781,693.11
6K	Franklin Discovery Academy	55.059	194,468.88	392.967	1,387,959.85
7K	Wallace Stegner Academy	38.772	136,944.25	504.927	1,783,402.08
8K	American Academy of Innovation	0.000	-	319.978	1,130,162.30
9K	St. George Academy	0.000	-	270.797	956,455.72
1L	Athlos Academy	78.186	276,154.64	809.101	2,857,743.38
2L	The Center for Creativity, Innovation & Discovery	29.270	103,380.50	406.874	1,437,078.98
3L	Leadership Academy of Utah	0.000	-	302.974	1,070,104.38
5L	Ignite Entrepreneurship Academy	44.000	155,408.00	441.450	1,559,201.40
6L	Bonneville Academy	40.394	142,673.18	496.861	1,754,913.28
7L	Treeside Charter School	55.777	197,003.02	352.719	1,245,804.85
8L	REAL Salt Lake Academy High	0.000	-	354.507	1,252,119.59
9L	Capstone Classical Academy	0.000	-	262.620	927,573.84
TOTAL		3,870.822	\$ 13,671,741.63	71,184.288	\$ 251,422,905.27

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,532
		WPU\$	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -
74	American Preparatory Academy	0.000	-
81	Walden School of Liberal Arts	1.000	3,532.00
82	Freedom Preparatory Academy	2.000	7,064.00
83	Acad for Math Engineering Sci	0.000	-
86	Pinnacle Canyon Academy	0.000	-
87	City Academy	0.000	-
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	2.000	7,064.00
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	0.000	-
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	0.000	-
A1	NUAMES	0.000	-
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	2.000	7,064.00
A4	Summit Academy	0.000	-
A5	Itineris Early College HS	0.000	-
A6	North Davis Prep Academy	0.000	-
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	0.000	-
A9	SUCCESS Academy	0.000	-
1B	Utah County Academy of Science	2.000	7,064.00
2B	Lincoln Academy	0.000	-
3B	Beehive Science Tech Acad	2.000	7,064.00
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	0.000	-
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	2.000	7,064.00
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	0.000	-
3C	Entheos Academy	0.000	-
4C	Lakeview Academy	0.000	-
5C	Legacy Preparatory Academy	0.000	-
7C	Monticello Academy	0.000	-
8C	Mountainville Academy	0.000	-
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	0.000	-
3D	Spectrum Academy	0.000	-
4D	Syracuse Arts Academy	0.000	-
5D	George Washington Academy	0.000	-
6D	Noah Webster Academy	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,532
		WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	2.000	\$ 7,064.00
8D	Open Classroom	0.000	-
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	0.000	-
8E	Merit College Preparatory Acad	2.000	7,064.00
9E	Providence Hall	0.000	-
1F	Quest Academy	0.000	-
2F	Rockwell Charter High School	5.000	17,660.00
3F	Venture Academy	2.000	7,064.00
4F	Salt Lake Center Sci Education	2.000	7,064.00
5F	Utah Virtual Academy	0.000	-
6F	The Early Light Academy	0.000	-
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	0.000	-
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	0.000	-
3G	Bear River Charter School	0.000	-
4G	Maria Montessori Academy	0.000	-
5G	Canyon Grove Academy	0.000	-
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	2.000	7,064.00
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	0.000	-
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,532
		WPU	DOLLARS
1J	American Intl School of UT	2.000	\$ 7,064.00
2J	Ascent Academies of Utah	0.000	-
3J	Dixie Montessori Academy	0.000	-
5J	Mountain West Montessori Acad	0.000	-
6J	Scholar Academy	0.000	-
7J	Greenwood	0.000	-
8J	<i>Terra Academy</i>	0.000	-
9J	<i>Lumen Scholar Institute</i>	0.000	-
1K	<i>Vanguard Academy</i>	0.000	-
2K	<i>Utah Military Academy</i>	0.000	-
3K	Roots Charter High School	0.000	-
4K	<i>Athenian eAcademy</i>	0.000	-
5K	<i>Wasatch Waldorf Academy</i>	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	0.000	-
9K	St. George Academy	0.000	-
1L	Athlos Academy	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-
3L	Leadership Academy of Utah	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-
6L	Bonneville Academy	0.000	-
7L	Treeside Charter School	0.000	-
8L	REAL Salt Lake Academy High	0.000	-
9L	Capstone Classical Academy	0.000	-
TOTAL		30.000	\$105,960.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -	0.000	\$ -
74	American Preparatory Academy	0.000	-	0.000	-
81	Walden School of Liberal Arts	0.000	-	0.000	-
82	Freedom Preparatory Academy	0.000	-	0.000	-
83	Acad for Math Engineering Sci	0.000	-	0.000	-
86	Pinnacle Canyon Academy	0.000	-	0.000	-
87	City Academy	0.000	-	0.000	-
89	Soldier Hollow Charter School	0.000	-	0.000	-
90	Tuacahn HS for Performing Arts	0.000	-	0.000	-
92	Uintah River High School	0.000	-	0.000	-
93	John Hancock Charter School	0.000	-	0.000	-
94	Thomas Edison Charter School	0.000	-	0.000	-
95	Timpanogos Academy	0.000	-	0.000	-
97	Salt Lake Arts Academy	0.000	-	0.000	-
98	Fast Forward Charter HS	0.000	-	0.000	-
A1	NUAMES	0.000	-	0.000	-
A2	The Ranches Academy	0.000	-	0.000	-
A3	DaVinci Acad of Science Arts	0.000	-	0.000	-
A4	Summit Academy	0.000	-	0.000	-
A5	Itineris Early College HS	0.000	-	0.000	-
A6	North Davis Prep Academy	0.000	-	0.000	-
A7	Moab Charter School	0.000	-	0.000	-
A8	East Hollywood High School	0.000	-	0.000	-
A9	SUCCESS Academy	0.000	-	0.000	-
1B	Utah County Academy of Science	0.000	-	0.000	-
2B	Lincoln Academy	0.000	-	0.000	-
3B	Beehive Science Tech Acad	0.000	-	0.000	-
4B	Wasatch Peak Academy	0.000	-	0.000	-
5B	North Star Academy	0.000	-	0.000	-
7B	Ronald Reagan Academy	0.000	-	0.000	-
8B	American Leadership Academy	0.000	-	0.000	-
9B	Navigator Pointe Academy	0.000	-	0.000	-
1C	Odyssey Charter School	0.000	-	0.000	-
2C	InTech Collegiate High School	0.000	-	0.000	-
3C	Entheos Academy	0.000	-	0.000	-
4C	Lakeview Academy	0.000	-	0.000	-
5C	Legacy Preparatory Academy	0.000	-	0.000	-
7C	Monticello Academy	0.000	-	0.000	-
8C	Mountainville Academy	0.000	-	0.000	-
9C	Paradigm High School	0.000	-	0.000	-
1D	Renaissance Academy	0.000	-	0.000	-
2D	Channing Hall	0.000	-	0.000	-
3D	Spectrum Academy	0.000	-	0.000	-
4D	Syracuse Arts Academy	0.000	-	0.000	-
5D	George Washington Academy	0.000	-	0.000	-
6D	Noah Webster Academy	0.000	-	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	0.000	\$ -
8D	Open Classroom	0.000	-	0.000	-
9D	Canyon Rim Academy	0.000	-	0.000	-
1E	Guadalupe School	0.000	-	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-	0.000	-
3E	C.S. Lewis Academy	0.000	-	0.000	-
4E	Dual Immersion Academy	0.000	-	0.000	-
5E	Edith Bowen Laboratory School	0.000	-	0.000	-
7E	Gateway Preparatory Academy	0.000	-	0.000	-
8E	Merit College Preparatory Acad	0.000	-	0.000	-
9E	Providence Hall	0.000	-	0.000	-
1F	Quest Academy	0.000	-	0.000	-
2F	Rockwell Charter High School	0.000	-	0.000	-
3F	Venture Academy	0.000	-	0.000	-
4F	Salt Lake Center Sci Education	0.000	-	0.000	-
5F	Utah Virtual Academy	0.000	-	0.000	-
6F	The Early Light Academy	0.000	-	0.000	-
7F	Excelsior Academy	0.000	-	0.000	-
8F	Hawthorn Academy	0.000	-	0.000	-
9F	Mountain Heights Academy	0.000	-	0.000	-
1G	Jefferson Academy	0.000	-	0.000	-
2G	Vista Schl Performing Arts	0.000	-	0.000	-
3G	Bear River Charter School	0.000	-	0.000	-
4G	Maria Montessori Academy	0.000	-	0.000	-
5G	Canyon Grove Academy	0.000	-	0.000	-
6G	Weilenmann School of Discovery	0.000	-	0.000	-
7G	Summit Academy High School	0.000	-	0.000	-
8G	Good Foundations Academy	0.000	-	0.000	-
2H	Utah Connections Academy	0.000	-	0.000	-
3H	Endeavor Hall	0.000	-	0.000	-
5H	HighMark Charter School	0.000	-	0.000	-
6H	Promontory School	0.000	-	0.000	-
7H	Pacific Heritage Academy	0.000	-	0.000	-
8H	Valley Academy	0.000	-	0.000	-
1I	Utah Intl Charter Schl	0.000	-	0.000	-
2I	Esperanza Elem Charter School	0.000	-	0.000	-
3I	Leadership Learning Academy	0.000	-	0.000	-
4I	Mana Academy Charter School	0.000	-	0.000	-
5I	Voyage Academy	0.000	-	0.000	-
7I	Weber State Univ Charter Acad	0.000	-	0.000	-
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU	DOLLARS	WPU	DOLLARS
1J	American Intl School of UT	0.000	\$ -	0.000	\$ -
2J	Ascent Academies of Utah	0.000	-	0.000	-
3J	Dixie Montessori Academy	0.000	-	0.000	-
5J	Mountain West Montessori Acad	0.000	-	0.000	-
6J	Scholar Academy	0.000	-	0.000	-
7J	Greenwood	0.000	-	0.000	-
8J	Terra Academy	0.000	-	0.000	-
9J	Lumen Scholar Institute	0.000	-	0.000	-
1K	Vanguard Academy	0.000	-	0.000	-
2K	Utah Military Academy	0.000	-	0.000	-
3K	Roots Charter High School	0.000	-	0.000	-
4K	Athenian eAcademy	0.000	-	0.000	-
5K	Wasatch Waldorf Academy	0.000	-	0.000	-
6K	Franklin Discovery Academy	0.000	-	0.000	-
7K	Wallace Stegner Academy	0.000	-	0.000	-
8K	American Academy of Innovation	0.000	-	0.000	-
9K	St. George Academy	0.000	-	0.000	-
1L	Athlos Academy	0.000	-	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-	0.000	-
3L	Leadership Academy of Utah	0.000	-	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-	0.000	-
6L	Bonneville Academy	0.000	-	0.000	-
7L	Treeside Charter School	0.000	-	0.000	-
8L	REAL Salt Lake Academy High	0.000	-	0.000	-
9L	Capstone Classical Academy	0.000	-	0.000	-
TOTAL		0.000	\$ -	0.000	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	938.062	\$ 3,313,236.41	75.923	\$ 268,160.10
74	American Preparatory Academy	4,969.814	17,553,382.78	243.362	859,554.05
81	Walden School of Liberal Arts	416.922	1,472,567.64	26.521	93,672.97
82	Freedom Preparatory Academy	1,873.384	6,616,792.41	106.075	374,656.02
83	Acad for Math Engineering Sci	582.353	2,056,872.27	59.674	210,767.70
86	Pinnacle Canyon Academy	426.158	1,505,189.30	31.732	112,077.90
87	City Academy	179.899	635,404.45	11.300	39,910.39
89	Soldier Hollow Charter School	262.863	928,430.54	21.648	76,459.04
90	Tuacahn HS for Performing Arts	437.879	1,546,587.85	36.659	129,480.33
92	Uintah River High School	88.073	311,075.01	6.053	21,379.56
93	John Hancock Charter School	136.163	480,928.34	11.213	39,603.01
94	Thomas Edison Charter School	985.341	3,480,225.72	61.204	216,174.22
95	Timpanogos Academy	423.128	1,494,486.98	32.579	115,068.03
97	Salt Lake Arts Academy	377.353	1,332,811.83	37.212	131,433.91
98	Fast Forward Charter HS	289.520	1,022,584.64	20.887	73,774.37
A1	NUAMES	1,252.067	4,422,298.88	125.492	443,238.17
A2	The Ranches Academy	311.173	1,099,061.69	25.895	91,460.62
A3	DaVinci Acad of Science Arts	1,158.334	4,091,234.55	74.265	262,305.41
A4	Summit Academy	2,056.069	7,262,035.56	114.476	404,328.35
A5	Itineris Early College HS	443.306	1,565,756.58	41.080	145,093.97
A6	North Davis Prep Academy	912.617	3,223,364.65	72.922	257,559.73
A7	Moab Charter School	78.842	278,469.38	4.370	15,433.89
A8	East Hollywood High School	369.374	1,304,629.05	27.361	96,637.79
A9	SUCCESS Academy	525.008	1,854,327.37	45.893	162,092.32
1B	Utah County Academy of Science	814.648	2,877,337.55	81.932	289,385.35
2B	Lincoln Academy	821.853	2,902,783.67	57.531	203,200.66
3B	Beehive Science Tech Acad	308.836	1,090,808.82	21.468	75,825.39
4B	Wasatch Peak Academy	366.265	1,293,649.29	21.498	75,932.04
5B	North Star Academy	495.230	1,749,153.11	35.015	123,673.87
7B	Ronald Reagan Academy	585.920	2,069,470.26	39.511	139,552.66
8B	American Leadership Academy	1,781.403	6,291,913.86	134.207	474,020.21
9B	Navigator Pointe Academy	412.758	1,457,861.42	24.006	84,787.76
1C	Odyssey Charter School	362.927	1,281,857.28	25.994	91,809.18
2C	InTech Collegiate High School	173.702	613,514.60	15.439	54,530.40
3C	Entheos Academy	898.271	3,172,693.09	54.271	191,684.60
4C	Lakeview Academy	893.878	3,157,178.64	62.498	220,743.62
5C	Legacy Preparatory Academy	1,020.218	3,603,408.78	61.874	218,539.54
7C	Monticello Academy	596.399	2,106,481.65	36.320	128,282.63
8C	Mountainville Academy	592.609	2,093,093.60	35.273	124,585.12
9C	Paradigm High School	482.950	1,705,780.27	32.722	115,573.44
1D	Renaissance Academy	668.787	2,362,154.27	44.256	156,310.83
2D	Channing Hall	543.053	1,918,064.63	30.965	109,369.96
3D	Spectrum Academy	1,059.274	3,741,356.35	62.551	220,930.83
4D	Syracuse Arts Academy	1,603.886	5,664,925.46	124.644	440,244.02
5D	George Washington Academy	863.716	3,050,643.57	56.496	199,542.60
6D	Noah Webster Academy	464.705	1,641,338.43	26.488	93,554.65

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	368.853	\$ 1,302,788.32	32.494	\$ 114,769.14
8D	Open Classroom	268.710	949,084.58	25.237	89,137.08
9D	Canyon Rim Academy	439.194	1,551,232.58	32.066	113,257.04
1E	Guadalupe School	257.452	909,319.00	18.389	64,949.93
2E	Karl G Maeser Prep Academy	718.293	2,537,011.38	49.077	173,338.77
3E	C.S. Lewis Academy	276.310	975,926.26	9.466	33,434.26
4E	Dual Immersion Academy	426.350	1,505,868.14	25.859	91,333.91
5E	Edith Bowen Laboratory School	302.130	1,067,123.63	29.905	105,623.90
7E	Gateway Preparatory Academy	579.442	2,046,589.53	36.221	127,932.31
8E	Merit College Preparatory Acad	462.320	1,632,912.76	26.473	93,503.85
9E	Providence Hall	2,043.364	7,217,160.46	112.044	395,738.56
1F	Quest Academy	897.688	3,170,635.72	53.275	188,167.72
2F	Rockwell Charter High School	538.178	1,900,844.68	29.445	104,000.91
3F	Venture Academy	797.648	2,817,293.27	54.607	192,871.90
4F	Salt Lake Center Sci Education	428.802	1,514,528.31	44.154	155,950.98
5F	Utah Virtual Academy	2,002.389	7,072,438.16	140.828	497,404.58
6F	The Early Light Academy	911.493	3,219,392.51	53.300	188,253.98
7F	Excelsior Academy	1,239.720	4,378,689.59	74.232	262,187.18
8F	Hawthorn Academy	1,272.629	4,494,924.13	73.093	258,165.97
9F	Mountain Heights Academy	936.854	3,308,968.32	80.267	283,502.48
1G	Jefferson Academy	449.289	1,586,888.05	24.713	87,286.78
2G	Vista Schl Performing Arts	788.695	2,785,670.64	54.732	193,314.40
3G	Bear River Charter School	150.015	529,854.45	7.927	27,998.57
4G	Maria Montessori Academy	527.102	1,861,722.78	31.354	110,740.86
5G	Canyon Grove Academy	530.470	1,873,618.49	30.268	106,904.92
6G	Weilenmann School of Discovery	521.718	1,842,707.19	34.017	120,146.35
7G	Summit Academy High School	693.706	2,450,169.51	38.375	135,540.93
8G	Good Foundations Academy	400.994	1,416,312.39	27.568	97,371.48
2H	Utah Connections Academy	1,326.817	4,686,317.41	97.384	343,961.64
3H	Endeavor Hall	365.389	1,290,553.73	27.741	97,981.42
5H	HighMark Charter School	604.544	2,135,250.88	36.753	129,810.44
6H	Promontory School	396.740	1,401,286.23	18.597	65,685.29
7H	Pacific Heritage Academy	343.265	1,212,411.33	20.150	71,168.55
8H	Valley Academy	331.684	1,171,507.84	17.690	62,480.03
1I	Utah Intl Charter Schl	273.326	965,386.98	16.125	56,952.04
2I	Esperanza Elem Charter School	450.380	1,590,742.34	24.506	86,555.47
3I	Leadership Learning Academy	862.670	3,046,950.91	49.566	175,065.61
4I	Mana Academy Charter School	259.467	916,436.61	13.087	46,224.15
5I	Voyage Academy	451.634	1,595,171.88	28.359	100,162.44
7I	Weber State Univ Charter Acad	21.967	77,586.27	2.197	7,758.63
8I	Winter Sports School	140.248	495,354.65	12.556	44,348.61
9I	Utah Career Path High	205.354	725,309.63	11.272	39,812.97

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
1J	American Intl School of UT	1,291.884	\$ 4,562,935.81	65.380	\$ 230,921.06
2J	Ascent Academies of Utah	2,236.429	7,899,068.44	127.090	448,880.36
3J	Dixie Montessori Academy	309.020	1,091,457.18	12.993	45,890.32
5J	Mountain West Montessori Acad	444.388	1,569,578.46	24.123	85,203.00
6J	Scholar Academy	593.538	2,096,376.31	40.446	142,855.47
7J	Greenwood	330.547	1,167,492.50	16.672	58,887.15
8J	Terra Academy	605.726	2,139,425.22	48.761	172,223.73
9J	Lumen Scholar Institute	448.269	1,583,286.37	32.006	113,043.48
1K	Vanguard Academy	502.956	1,776,439.39	31.032	109,606.31
2K	Utah Military Academy	1,210.227	4,274,523.42	78.648	277,784.18
3K	Roots Charter High School	217.779	769,195.21	13.720	48,457.76
4K	Athenian eAcademy	500.351	1,767,241.20	32.290	114,048.91
5K	Wasatch Waldorf Academy	538.480	1,901,911.27	17.669	62,407.41
6K	Franklin Discovery Academy	448.026	1,582,428.73	16.710	59,019.84
7K	Wallace Stegner Academy	543.699	1,920,346.33	25.486	90,016.23
8K	American Academy of Innovation	319.978	1,130,162.30	13.687	48,343.82
9K	St. George Academy	270.797	956,455.72	10.290	36,345.32
1L	Athlos Academy	887.287	3,133,898.02	49.685	175,488.89
2L	The Center for Creativity, Innovation & Discovery	436.144	1,540,459.48	29.806	105,275.00
3L	Leadership Academy of Utah	302.974	1,070,104.38	6.683	23,605.43
5L	Ignite Entrepreneurship Academy	485.450	1,714,609.40	21.944	77,507.20
6L	Bonneville Academy	537.256	1,897,586.46	24.567	86,770.94
7L	Treeside Charter School	408.496	1,442,807.87	13.781	48,676.01
8L	REAL Salt Lake Academy High	354.507	1,252,119.59	15.112	53,375.35
9L	Capstone Classical Academy	262.620	927,573.84	13.137	46,399.10
TOTAL		75,055.110	\$ 265,094,646.90	4,805.841	\$ 16,974,229.51

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	\$3,532
		WPUs	DOLLARS
68	Ogden Preparatory Academy	1,013.985	\$ 3,581,396.51
74	American Preparatory Academy	5,213.176	18,412,936.83
81	Walden School of Liberal Arts	444.443	1,569,772.61
82	Freedom Preparatory Academy	1,981.459	6,998,512.43
83	Acad for Math Engineering Sci	642.027	2,267,639.97
86	Pinnacle Canyon Academy	457.890	1,617,267.20
87	City Academy	191.199	675,314.84
89	Soldier Hollow Charter School	284.510	1,004,889.58
90	Tuacahn HS for Performing Arts	476.538	1,683,132.18
92	Uintah River High School	94.126	332,454.57
93	John Hancock Charter School	147.376	520,531.35
94	Thomas Edison Charter School	1,046.546	3,696,399.94
95	Timpanogos Academy	455.706	1,609,555.01
97	Salt Lake Arts Academy	414.566	1,464,245.74
98	Fast Forward Charter HS	310.407	1,096,359.01
A1	NUAMES	1,377.559	4,865,537.05
A2	The Ranches Academy	337.067	1,190,522.31
A3	DaVinci Acad of Science Arts	1,234.599	4,360,603.96
A4	Summit Academy	2,170.545	7,666,363.91
A5	Itineris Early College HS	484.386	1,710,850.55
A6	North Davis Prep Academy	985.539	3,480,924.38
A7	Moab Charter School	83.212	293,903.27
A8	East Hollywood High School	396.735	1,401,266.84
A9	SUCCESS Academy	570.900	2,016,419.69
1B	Utah County Academy of Science	898.581	3,173,786.90
2B	Lincoln Academy	879.384	3,105,984.33
3B	Beehive Science Tech Acad	332.304	1,173,698.21
4B	Wasatch Peak Academy	387.764	1,369,581.33
5B	North Star Academy	530.245	1,872,826.98
7B	Ronald Reagan Academy	625.431	2,209,022.92
8B	American Leadership Academy	1,917.610	6,772,998.07
9B	Navigator Pointe Academy	436.764	1,542,649.18
1C	Odyssey Charter School	388.920	1,373,666.46
2C	InTech Collegiate High School	189.141	668,045.00
3C	Entheos Academy	952.542	3,364,377.69
4C	Lakeview Academy	956.377	3,377,922.26
5C	Legacy Preparatory Academy	1,082.092	3,821,948.32
7C	Monticello Academy	632.719	2,234,764.28
8C	Mountainville Academy	627.882	2,217,678.72
9C	Paradigm High School	515.672	1,821,353.71
1D	Renaissance Academy	713.042	2,518,465.10
2D	Channing Hall	574.019	2,027,434.59
3D	Spectrum Academy	1,121.825	3,962,287.18
4D	Syracuse Arts Academy	1,728.530	6,105,169.48
5D	George Washington Academy	920.211	3,250,186.17
6D	Noah Webster Academy	491.193	1,734,893.08

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	\$3,532
		WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	403.347	\$ 1,424,621.46
8D	Open Classroom	293.947	1,038,221.66
9D	Canyon Rim Academy	471.260	1,664,489.62
1E	Guadalupe School	275.841	974,268.93
2E	Karl G Maeser Prep Academy	767.370	2,710,350.15
3E	C.S. Lewis Academy	285.776	1,009,360.52
4E	Dual Immersion Academy	452.209	1,597,202.05
5E	Edith Bowen Laboratory School	332.035	1,172,747.53
7E	Gateway Preparatory Academy	615.663	2,174,521.84
8E	Merit College Preparatory Acad	490.793	1,733,480.61
9E	Providence Hall	2,155.407	7,612,899.02
1F	Quest Academy	950.964	3,358,803.44
2F	Rockwell Charter High School	572.623	2,022,505.59
3F	Venture Academy	854.255	3,017,229.17
4F	Salt Lake Center Sci Education	474.956	1,677,543.29
5F	Utah Virtual Academy	2,143.217	7,569,842.74
6F	The Early Light Academy	964.792	3,407,646.49
7F	Excelsior Academy	1,313.952	4,640,876.77
8F	Hawthorn Academy	1,345.722	4,753,090.10
9F	Mountain Heights Academy	1,017.121	3,592,470.80
1G	Jefferson Academy	474.002	1,674,174.83
2G	Vista Schl Performing Arts	843.427	2,978,985.04
3G	Bear River Charter School	157.943	557,853.02
4G	Maria Montessori Academy	558.455	1,972,463.64
5G	Canyon Grove Academy	560.737	1,980,523.41
6G	Weilenmann School of Discovery	555.734	1,962,853.54
7G	Summit Academy High School	734.081	2,592,774.44
8G	Good Foundations Academy	428.563	1,513,683.87
2H	Utah Connections Academy	1,424.201	5,030,279.05
3H	Endeavor Hall	393.130	1,388,535.15
5H	HighMark Charter School	641.297	2,265,061.32
6H	Promontory School	415.337	1,466,971.52
7H	Pacific Heritage Academy	363.414	1,283,579.88
8H	Valley Academy	349.374	1,233,987.87
1I	Utah Intl Charter Schl	289.450	1,022,339.02
2I	Esperanza Elem Charter School	474.886	1,677,297.81
3I	Leadership Learning Academy	912.236	3,222,016.52
4I	Mana Academy Charter School	272.554	962,660.76
5I	Voyage Academy	479.993	1,695,334.32
7I	Weber State Univ Charter Acad	24.163	85,344.90
8I	Winter Sports School	152.804	539,703.26
9I	Utah Career Path High	216.626	765,122.60

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value = \$3,395	
		WPU's	DOLLARS
1J	American Intl School of UT	1,359.264	\$ 4,800,920.87
2J	Ascent Academies of Utah	2,363.519	8,347,948.80
3J	Dixie Montessori Academy	322.012	1,137,347.50
5J	Mountain West Montessori Acad	468.511	1,654,781.46
6J	Scholar Academy	633.984	2,239,231.78
7J	Greenwood	347.220	1,226,379.65
8J	Terra Academy	654.487	2,311,648.95
9J	Lumen Scholar Institute	480.275	1,696,329.85
1K	Vanguard Academy	533.988	1,886,045.70
2K	Utah Military Academy	1,288.875	4,552,307.60
3K	Roots Charter High School	231.499	817,652.97
4K	Athenian eAcademy	532.642	1,881,290.11
5K	Wasatch Waldorf Academy	556.149	1,964,318.68
6K	Franklin Discovery Academy	464.736	1,641,448.57
7K	Wallace Stegner Academy	569.185	2,010,362.56
8K	American Academy of Innovation	333.665	1,178,506.12
9K	St. George Academy	281.087	992,801.04
1L	Athlos Academy	936.973	3,309,386.91
2L	The Center for Creativity, Innovation & Discovery	465.950	1,645,734.48
3L	Leadership Academy of Utah	309.657	1,093,709.81
5L	Ignite Entrepreneurship Academy	507.394	1,792,116.60
6L	Bonneville Academy	561.823	1,984,357.40
7L	Treeside Charter School	422.277	1,491,483.88
8L	REAL Salt Lake Academy High	369.619	1,305,494.94
9L	Capstone Classical Academy	275.757	973,972.94
TOTAL		79,890.950	\$ 282,174,836.41

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	155.580	\$ 549,509.29	13.161	\$ 46,485.04
74	American Preparatory Academy	1,188.455	4,197,624.33	16.078	56,786.71
81	Walden School of Liberal Arts	83.016	293,211.16	5.022	17,738.49
82	Freedom Preparatory Academy	338.796	1,196,628.47	3.667	12,950.67
83	Acad for Math Engineering Sci	24.279	85,754.61	1.000	3,532.00
86	Pinnacle Canyon Academy	166.234	587,139.71	26.900	95,010.80
87	City Academy	43.109	152,261.47	4.133	14,598.93
89	Soldier Hollow Charter School	65.417	231,054.55	0.000	-
90	Tuacahn HS for Performing Arts	35.919	126,867.09	0.000	-
92	Uintah River High School	11.574	40,879.03	0.000	-
93	John Hancock Charter School	24.533	86,650.95	1.922	6,789.29
94	Thomas Edison Charter School	207.284	732,127.03	49.756	175,736.62
95	Timpanogos Academy	61.569	217,461.32	3.811	13,460.84
97	Salt Lake Arts Academy	25.303	89,371.37	0.000	-
98	Fast Forward Charter HS	53.819	190,087.53	0.000	-
A1	NUAMES	19.144	67,616.62	0.000	-
A2	The Ranches Academy	53.275	188,167.69	4.689	16,561.16
A3	DaVinci Acad of Science Arts	159.130	562,046.53	23.339	82,432.96
A4	Summit Academy	548.034	1,935,657.04	16.517	58,336.87
A5	Itineris Early College HS	7.799	27,544.89	0.000	-
A6	North Davis Prep Academy	79.250	279,911.78	3.000	10,596.00
A7	Moab Charter School	22.171	78,306.51	0.000	-
A8	East Hollywood High School	59.716	210,917.70	3.822	13,500.09
A9	SUCCESS Academy	3.077	10,866.79	0.000	-
1B	Utah County Academy of Science	5.503	19,435.00	0.000	-
2B	Lincoln Academy	116.674	412,093.46	3.833	13,539.33
3B	Beehive Science Tech Acad	45.527	160,802.54	0.400	1,412.80
4B	Wasatch Peak Academy	43.469	153,532.89	3.000	10,596.00
5B	North Star Academy	46.823	165,377.66	0.000	-
7B	Ronald Reagan Academy	88.688	313,244.45	4.089	14,441.96
8B	American Leadership Academy	256.154	904,737.60	14.011	49,487.24
9B	Navigator Pointe Academy	61.102	215,812.26	16.550	58,454.60
1C	Odyssey Charter School	61.326	216,604.22	1.000	3,532.00
2C	InTech Collegiate High School	16.072	56,765.52	0.000	-
3C	Entheos Academy	187.688	662,914.38	5.222	18,444.89
4C	Lakeview Academy	98.625	348,343.49	6.378	22,526.31
5C	Legacy Preparatory Academy	160.937	568,428.49	4.617	16,306.07
7C	Monticello Academy	53.785	189,969.75	4.228	14,932.51
8C	Mountainville Academy	75.091	265,221.01	4.989	17,620.76
9C	Paradigm High School	91.394	322,802.01	2.033	7,181.73
1D	Renaissance Academy	53.914	190,425.82	0.000	-
2D	Channing Hall	64.296	227,095.04	3.000	10,596.00
3D	Spectrum Academy	2,984.154	10,540,033.14	320.372	1,131,554.69
4D	Syracuse Arts Academy	459.380	1,622,530.00	10.722	37,870.89
5D	George Washington Academy	110.105	388,891.76	10.678	37,713.91
6D	Noah Webster Academy	47.042	166,152.41	5.000	17,660.00

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	25.297	\$ 89,349.40	0.000	\$ -
8D	Open Classroom	42.119	148,765.49	10.000	35,320.00
9D	Canyon Rim Academy	50.246	177,470.44	3.100	10,949.20
1E	Guadalupe School	21.176	74,794.14	0.856	3,021.82
2E	Karl G Maeser Prep Academy	45.091	159,260.62	1.000	3,532.00
3E	C.S. Lewis Academy	80.869	285,630.38	1.233	4,356.13
4E	Dual Immersion Academy	52.116	184,072.14	3.000	10,596.00
5E	Edith Bowen Laboratory School	58.808	207,710.11	4.050	14,304.60
7E	Gateway Preparatory Academy	113.080	399,398.56	14.783	52,214.73
8E	Merit College Preparatory Acad	107.401	379,339.50	2.139	7,554.56
9E	Providence Hall	442.854	1,564,161.92	28.372	100,210.69
1F	Quest Academy	175.571	620,115.12	13.000	45,916.00
2F	Rockwell Charter High School	100.245	354,066.66	0.922	3,257.29
3F	Venture Academy	102.596	362,370.28	0.000	-
4F	Salt Lake Center Sci Education	57.993	204,832.13	7.911	27,942.04
5F	Utah Virtual Academy	686.044	2,423,109.13	32.633	115,260.93
6F	The Early Light Academy	224.373	792,485.09	7.878	27,824.31
7F	Excelsior Academy	202.639	715,720.16	6.644	23,468.18
8F	Hawthorn Academy	383.435	1,354,291.19	14.406	50,880.42
9F	Mountain Heights Academy	107.627	380,137.67	1.000	3,532.00
1G	Jefferson Academy	75.989	268,394.86	8.706	30,748.02
2G	Vista Schl Performing Arts	120.204	424,559.85	6.317	22,310.47
3G	Bear River Charter School	26.405	93,262.48	1.661	5,867.04
4G	Maria Montessori Academy	113.358	400,381.24	13.106	46,288.82
5G	Canyon Grove Academy	47.095	166,339.15	3.911	13,814.04
6G	Weilenmann School of Discovery	56.507	199,583.90	5.911	20,878.04
7G	Summit Academy High School	107.822	380,828.25	2.711	9,575.64
8G	Good Foundations Academy	63.112	222,909.95	3.467	12,244.27
2H	Utah Connections Academy	201.196	710,625.53	8.567	30,257.47
3H	Endeavor Hall	79.943	282,360.17	10.661	37,655.04
5H	HighMark Charter School	75.502	266,672.65	2.289	8,084.36
6H	Promontory School	60.753	214,579.99	0.783	2,766.73
7H	Pacific Heritage Academy	51.973	183,567.46	0.522	1,844.49
8H	Valley Academy	59.877	211,485.74	0.000	-
1I	Utah Intl Charter Schl	32.417	114,497.52	3.450	12,185.40
2I	Esperanza Elem Charter School	59.954	211,759.02	0.183	647.53
3I	Leadership Learning Academy	293.112	1,035,273.08	6.256	22,094.62
4I	Mana Academy Charter School	59.052	208,573.35	2.000	7,064.00
5I	Voyage Academy	49.339	174,265.74	0.000	-
7I	Weber State Univ Charter Acad	7.083	25,015.82	0.000	-
8I	Winter Sports School	4.836	17,080.12	0.000	-
9I	Utah Career Path High	47.071	166,255.60	0.539	1,903.36

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
1J	American Intl School of UT	234.053	\$ 826,676.51	49.011	\$ 173,107.24
2J	Ascent Academies of Utah	681.570	2,407,305.43	14.322	50,586.09
3J	Dixie Montessori Academy	56.387	199,157.71	2.406	8,496.42
5J	Mountain West Montessori Acad	67.547	238,574.83	3.000	10,596.00
6J	Scholar Academy	64.056	226,244.26	4.244	14,991.38
7J	Greenwood	52.980	187,125.36	1.483	5,239.13
8J	Terra Academy	80.196	283,252.15	13.878	49,016.31
9J	Lumen Scholar Institute	42.751	150,997.27	2.000	7,064.00
1K	Vanguard Academy	22.100	78,057.13	0.900	3,178.80
2K	Utah Military Academy	436.580	1,542,001.15	5.933	20,956.53
3K	Roots Charter High School	37.317	131,802.83	7.322	25,862.09
4K	Athenian eAcademy	86.741	306,369.60	4.022	14,206.49
5K	Wasatch Waldorf Academy	55.186	194,917.34	12.233	43,208.13
6K	Franklin Discovery Academy	55.411	195,712.04	8.044	28,412.98
7K	Wallace Stegner Academy	62.648	221,272.50	1.100	3,885.20
8K	American Academy of Innovation	69.145	244,218.43	3.567	12,597.47
9K	St. George Academy	27.000	95,364.00	0.000	-
1L	Athlos Academy	113.451	400,710.45	7.194	25,410.78
2L	The Center for Creativity, Innovation & Discovery	34.789	122,875.55	0.000	-
3L	Leadership Academy of Utah	20.463	72,275.19	0.000	-
5L	Ignite Entrepreneurship Academy	61.238	216,292.09	5.635	19,904.14
6L	Bonneville Academy	66.526	234,969.57	3.061	10,811.84
7L	Treeside Charter School	47.236	166,837.42	3.328	11,753.71
8L	Real Salt Lake Academy	32.850	116,025.19	4.150	14,657.80
9L	Capstone Classical Academy	35.000	123,620.00	2.394	8,454.86
TOTAL		15,879.638	\$ 56,086,881.96	990.135	\$ 3,497,155.79

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -	1.167	\$ 4,122.02
74	American Preparatory Academy	0.000	-	2.699	9,532.30
81	Walden School of Liberal Arts	0.000	-	1.053	3,719.62
82	Freedom Preparatory Academy	0.000	-	1.433	5,061.01
83	Acad for Math Engineering Sci	0.000	-	0.745	2,631.61
86	Pinnacle Canyon Academy	0.000	-	1.171	4,136.94
87	City Academy	0.000	-	0.775	2,735.94
89	Soldier Hollow Charter School	0.000	-	0.893	3,153.26
90	Tuacahn HS for Performing Arts	0.000	-	0.640	2,259.00
92	Uintah River High School	0.000	-	0.640	2,259.00
93	John Hancock Charter School	0.000	-	0.640	2,259.00
94	Thomas Edison Charter School	0.000	-	1.505	5,314.38
95	Timpanogos Academy	0.000	-	0.973	3,436.44
97	Salt Lake Arts Academy	0.000	-	0.640	2,259.00
98	Fast Forward Charter HS	0.000	-	0.640	2,259.00
A1	NUAMES	0.000	-	0.640	2,259.00
A2	The Ranches Academy	0.000	-	0.851	3,004.21
A3	DaVinci Acad of Science Arts	0.000	-	1.374	4,852.35
A4	Summit Academy	0.000	-	1.635	5,776.41
A5	Itineris Early College HS	0.000	-	0.640	2,259.00
A6	North Davis Prep Academy	0.000	-	0.640	2,259.00
A7	Moab Charter School	0.000	-	0.640	2,259.00
A8	East Hollywood High School	0.000	-	0.931	3,287.40
A9	SUCCESS Academy	0.000	-	0.640	2,259.00
1B	Utah County Academy of Science	0.000	-	0.640	2,259.00
2B	Lincoln Academy	0.000	-	0.969	3,421.54
3B	Beehive Science Tech Acad	0.000	-	0.640	2,259.00
4B	Wasatch Peak Academy	0.000	-	0.838	2,959.50
5B	North Star Academy	0.000	-	0.640	2,259.00
7B	Ronald Reagan Academy	0.000	-	1.040	3,674.91
8B	American Leadership Academy	0.000	-	1.758	6,208.64
9B	Navigator Pointe Academy	0.000	-	0.640	2,259.00
1C	Odyssey Charter School	0.000	-	0.884	3,123.45
2C	InTech Collegiate High School	0.000	-	0.640	2,259.00
3C	Entheos Academy	0.000	-	1.087	3,838.86
4C	Lakeview Academy	0.000	-	1.053	3,719.62
5C	Legacy Preparatory Academy	0.000	-	1.285	4,539.36
7C	Monticello Academy	0.000	-	0.640	2,259.00
8C	Mountainville Academy	0.000	-	0.960	3,391.73
9C	Paradigm High School	0.000	-	0.640	2,259.00
1D	Renaissance Academy	0.000	-	0.867	3,063.83
2D	Channing Hall	0.000	-	0.931	3,287.40
3D	Spectrum Academy	0.000	-	5.615	19,831.17
4D	Syracuse Arts Academy	0.000	-	1.754	6,193.73
5D	George Washington Academy	0.000	-	0.977	3,451.34
6D	Noah Webster Academy	0.000	-	0.893	3,153.26

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS

FY2019-2020 LEGISLATIVE UPDATE

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	0.640	\$ 2,259.00
8D	Open Classroom	0.000	-	0.640	2,259.00
9D	Canyon Rim Academy	0.000	-	0.872	3,078.74
1E	Guadalupe School	0.000	-	0.640	2,259.00
2E	Karl G Maeser Prep Academy	0.000	-	0.640	2,259.00
3E	C.S. Lewis Academy	0.000	-	0.855	3,019.12
4E	Dual Immersion Academy	0.000	-	0.876	3,093.64
5E	Edith Bowen Laboratory School	0.000	-	0.872	3,078.74
7E	Gateway Preparatory Academy	0.000	-	1.175	4,151.85
8E	Merit College Preparatory Acad	0.000	-	0.640	2,259.00
9E	Providence Hall	0.000	-	1.657	5,850.94
1F	Quest Academy	0.000	-	1.125	3,972.99
2F	Rockwell Charter High School	0.000	-	0.640	2,259.00
3F	Venture Academy	0.000	-	1.125	3,972.99
4F	Salt Lake Center Sci Education	0.000	-	0.640	2,259.00
5F	Utah Virtual Academy	0.000	-	2.104	7,430.79
6F	The Early Light Academy	0.000	-	1.281	4,524.45
7F	Excelsior Academy	0.000	-	0.640	2,259.00
8F	Hawthorn Academy	0.000	-	1.420	5,016.30
9F	Mountain Heights Academy	0.000	-	0.640	2,259.00
1G	Jefferson Academy	0.000	-	0.851	3,004.21
2G	Vista Schl Performing Arts	0.000	-	1.015	3,585.48
3G	Bear River Charter School	0.000	-	0.775	2,735.94
4G	Maria Montessori Academy	0.000	-	1.150	4,062.42
5G	Canyon Grove Academy	0.000	-	0.640	2,259.00
6G	Weilenmann School of Discovery	0.000	-	0.884	3,123.45
7G	Summit Academy High School	0.000	-	0.640	2,259.00
8G	Good Foundations Academy	0.000	-	0.640	2,259.00
2H	Utah Connections Academy	0.000	-	1.192	4,211.46
3H	Endeavor Hall	0.000	-	0.640	2,259.00
5H	HighMark Charter School	0.000	-	0.640	2,259.00
6H	Promontory School	0.000	-	0.998	3,525.87
7H	Pacific Heritage Academy	0.000	-	0.821	2,899.88
8H	Valley Academy	0.000	-	0.889	3,138.35
1I	Utah Intl Charter Schl	0.000	-	0.640	2,259.00
2I	Esperanza Elem Charter School	0.000	-	0.901	3,183.07
3I	Leadership Learning Academy	0.000	-	1.150	4,062.42
4I	Mana Academy Charter School	0.000	-	0.741	2,616.70
5I	Voyage Academy	0.000	-	0.872	3,078.74
7I	Weber State Univ Charter Acad	0.000	-	0.640	2,259.00
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.640	2,259.00

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
1J	American Intl School of UT	0.000	\$ -	1.420	\$ 5,016.30
2J	Ascent Academies of Utah	0.000	-	2.011	7,102.90
3J	Dixie Montessori Academy	0.000	-	0.927	3,272.49
5J	Mountain West Montessori Acad	0.000	-	0.640	2,259.00
6J	Scholar Academy	0.000	-	0.914	3,227.78
7J	Greenwood	0.000	-	0.927	3,272.49
8J	Terra Academy	0.000	-	0.640	2,259.00
9J	Lumen Scholar Institute	0.000	-	0.800	2,825.36
1K	Vanguard Academy	0.000	-	0.640	2,259.00
2K	Utah Military Academy	0.000	-	1.395	4,926.87
3K	Roots Charter High School	0.000	-	0.640	2,259.00
4K	Athenian eAcademy	0.000	-	1.167	4,122.04
5K	Wasatch Waldorf Academy	0.000	-	1.015	3,585.48
6K	Franklin Discovery Academy	0.000	-	0.986	3,481.15
7K	Wallace Stegner Academy	0.000	-	0.838	2,959.50
8K	American Academy of Innovation	0.000	-	0.640	2,259.00
9K	St. George Academy	0.000	-	0.640	2,259.00
1L	Athlos Academy	0.000	-	1.226	4,330.70
2L	The Center for Creativity, Innovation & Discovery	0.000	-	0.640	2,259.00
3L	Leadership Academy of Utah	0.000	-	0.640	2,259.00
5L	Ignite Entrepreneurship Academy	0.000	-	0.640	2,259.00
6L	Bonneville Academy	0.000	-	1.011	3,570.58
7L	Treeside Charter School	0.000	-	0.640	2,259.00
8L	Real Salt Lake Academy	0.000	-	0.640	2,259.00
9L	Capstone Classical Academy	0.000	-	0.640	2,259.00
TOTAL		0.000	\$ -	107.771	\$ 380,648.41

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU	DOLLARS	WPU	DOLLARS
68	Ogden Preparatory Academy	2.775	\$ 9,800.13		\$ -
74	American Preparatory Academy	10.832	38,259.84		-
81	Walden School of Liberal Arts	2.175	7,683.33		-
82	Freedom Preparatory Academy	4.173	14,739.44		-
83	Acad for Math Engineering Sci	0.555	1,960.03		-
86	Pinnacle Canyon Academy	2.797	9,878.56		-
87	City Academy	0.710	2,508.84		-
89	Soldier Hollow Charter School	1.332	4,704.08		-
90	Tuacahn HS for Performing Arts	0.733	2,587.24		-
92	Uintah River High School	0.089	313.61		-
93	John Hancock Charter School	0.777	2,744.05		-
94	Thomas Edison Charter School	4.550	16,072.27		-
95	Timpanogos Academy	1.754	6,193.70		-
97	Salt Lake Arts Academy	0.733	2,587.24		-
98	Fast Forward Charter HS	1.443	5,096.08		-
A1	NUAMES	0.533	1,881.63		-
A2	The Ranches Academy	1.110	3,920.07		-
A3	DaVinci Acad of Science Arts	3.862	13,641.83		-
A4	Summit Academy	5.239	18,502.71		-
A5	Itineris Early College HS	0.289	1,019.22		-
A6	North Davis Prep Academy	2.331	8,232.14		-
A7	Moab Charter School	0.466	1,646.43		-
A8	East Hollywood High School	1.532	5,409.69		-
A9	SUCCESS Academy	0.044	156.80		-
1B	Utah County Academy of Science	0.222	784.01		-
2B	Lincoln Academy	1.731	6,115.30		-
3B	Beehive Science Tech Acad	0.999	3,528.06		-
4B	Wasatch Peak Academy	1.043	3,684.86		-
5B	North Star Academy	1.243	4,390.47		-
7B	Ronald Reagan Academy	2.109	7,448.12		-
8B	American Leadership Academy	5.882	20,776.34		-
9B	Navigator Pointe Academy	1.132	3,998.47		-
1C	Odyssey Charter School	1.287	4,547.28		-
2C	InTech Collegiate High School	0.466	1,646.43		-
3C	Entheos Academy	2.353	8,310.54		-
4C	Lakeview Academy	2.175	7,683.33		-
5C	Legacy Preparatory Academy	3.396	11,995.40		-
7C	Monticello Academy	1.598	5,644.89		-
8C	Mountainville Academy	1.687	5,958.50		-
9C	Paradigm High School	1.820	6,428.91		-
1D	Renaissance Academy	1.199	4,233.67		-
2D	Channing Hall	1.532	5,409.69		-
3D	Spectrum Academy	26.171	92,435.13		-
4D	Syracuse Arts Academy	5.860	20,697.94		-
5D	George Washington Academy	1.776	6,272.10		-
6D	Noah Webster Academy	1.332	4,704.08		-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.622	\$ 2,195.24		\$ -
8D	Open Classroom	1.110	3,920.07		-
9D	Canyon Rim Academy	1.221	4,312.07		-
1E	Guadalupe School	0.333	1,176.02		-
2E	Karl G Maeser Prep Academy	1.199	4,233.67		-
3E	C.S. Lewis Academy	1.132	3,998.47		-
4E	Dual Immersion Academy	1.243	4,390.47		-
5E	Edith Bowen Laboratory School	1.221	4,312.07		-
7E	Gateway Preparatory Academy	2.819	9,956.97		-
8E	Merit College Preparatory Acad	1.465	5,174.49		-
9E	Providence Hall	5.350	18,894.71		-
1F	Quest Academy	2.553	9,016.15		-
2F	Rockwell Charter High School	1.820	6,428.91		-
3F	Venture Academy	2.553	9,016.15		-
4F	Salt Lake Center Sci Education	0.910	3,214.45		-
5F	Utah Virtual Academy	7.703	27,205.25		-
6F	The Early Light Academy	3.374	11,917.00		-
7F	Excelsior Academy	3.041	10,740.98		-
8F	Hawthorn Academy	4.107	14,504.24		-
9F	Mountain Heights Academy	2.309	8,153.74		-
1G	Jefferson Academy	1.110	3,920.07		-
2G	Vista Schl Performing Arts	1.976	6,977.72		-
3G	Bear River Charter School	0.710	2,508.84		-
4G	Maria Montessori Academy	2.686	9,486.56		-
5G	Canyon Grove Academy	0.844	2,979.25		-
6G	Weilenmann School of Discovery	1.287	4,547.28		-
7G	Summit Academy High School	1.887	6,664.11		-
8G	Good Foundations Academy	1.665	5,880.10		-
2H	Utah Connections Academy	2.908	10,270.57		-
3H	Endeavor Hall	1.487	5,252.89		-
5H	HighMark Charter School	1.421	5,017.68		-
6H	Promontory School	1.887	6,664.11		-
7H	Pacific Heritage Academy	0.954	3,371.26		-
8H	Valley Academy	1.310	4,625.68		-
1I	Utah Intl Charter Schl	0.289	1,019.22		-
2I	Esperanza Elem Charter School	1.376	4,860.88		-
3I	Leadership Learning Academy	2.686	9,486.56		-
4I	Mana Academy Charter School	0.533	1,881.63		-
5I	Voyage Academy	1.221	4,312.07		-
7I	Weber State Univ Charter Acad	0.133	470.41		-
8I	Winter Sports School	0.000	-		-
9I	Utah Career Path High	0.910	3,214.45		-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
1J	American Intl School of UT	4.107	\$ 14,504.24		\$ -
2J	Ascent Academies of Utah	7.214	25,480.42		-
3J	Dixie Montessori Academy	1.509	5,331.29		-
5J	Mountain West Montessori Acad	1.709	6,036.90		-
6J	Scholar Academy	1.443	5,096.08		-
7J	Greenwood	1.509	5,331.29		-
8J	Terra Academy	2.375	8,388.94		-
9J	Lumen Scholar Institute	0.844	2,979.25		-
1K	Vanguard Academy	0.266	940.82		-
2K	Utah Military Academy	3.973	14,033.83		-
3K	Roots Charter High School	0.977	3,449.66		-
4K	Athenian eAcademy	2.775	9,800.16		-
5K	Wasatch Waldorf Academy	1.976	6,977.72		-
6K	Franklin Discovery Academy	1.820	6,428.91		-
7K	Wallace Stegner Academy	1.043	3,684.86		-
8K	American Academy of Innovation	1.176	4,155.27		-
9K	St. George Academy	0.954	3,371.26		-
1L	Athlos Academy	3.085	10,897.78		-
2L	The Center for Creativity, Innovation & Discovery	1.110	3,920.07		-
3L	Leadership Academy of Utah	0.089	313.61		-
5L	Ignite Entrepreneurship Academy	1.376	4,860.88		-
6L	Bonneville Academy	1.953	6,899.31		-
7L	Treeside Charter School	1.154	4,076.87		-
8L	Real Salt Lake Academy	0.755	2,665.64		-
9L	Capstone Classical Academy	0.333	1,176.02		-
TOTAL		238.733	\$ 843,206.02	0.000	\$ -

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL	
		EXTENDED YEAR FOR SPECIAL EDUCATORS		SPECIAL EDUCATION	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy		\$ -	172.683	\$ 609,916.48
74	American Preparatory Academy		-	1,218.064	4,302,203.18
81	Walden School of Liberal Arts		-	91.266	322,352.60
82	Freedom Preparatory Academy		-	348.069	1,229,379.59
83	Acad for Math Engineering Sci		-	26.579	93,878.25
86	Pinnacle Canyon Academy		-	197.102	696,166.01
87	City Academy		-	48.727	172,105.18
89	Soldier Hollow Charter School		-	67.642	238,911.89
90	Tuacahn HS for Performing Arts		-	37.291	131,713.33
92	Uintah River High School		-	12.302	43,451.64
93	John Hancock Charter School		-	27.872	98,443.29
94	Thomas Edison Charter School		-	263.095	929,250.30
95	Timpanogos Academy		-	68.107	240,552.30
97	Salt Lake Arts Academy		-	26.675	94,217.61
98	Fast Forward Charter HS		-	55.901	197,442.61
A1	NUAMES		-	20.316	71,757.25
A2	The Ranches Academy		-	59.924	211,653.13
A3	DaVinci Acad of Science Arts		-	187.705	662,973.67
A4	Summit Academy		-	571.425	2,018,273.03
A5	Itineris Early College HS		-	8.727	30,823.11
A6	North Davis Prep Academy		-	85.221	300,998.92
A7	Moab Charter School		-	23.276	82,211.94
A8	East Hollywood High School		-	66.001	233,114.88
A9	SUCCESS Academy		-	3.761	13,282.59
1B	Utah County Academy of Science		-	6.364	22,478.01
2B	Lincoln Academy		-	123.208	435,169.63
3B	Beehive Science Tech Acad		-	47.566	168,002.40
4B	Wasatch Peak Academy		-	48.350	170,773.25
5B	North Star Academy		-	48.705	172,027.13
7B	Ronald Reagan Academy		-	95.926	338,809.44
8B	American Leadership Academy		-	277.806	981,209.82
9B	Navigator Pointe Academy		-	79.424	280,524.33
1C	Odyssey Charter School		-	64.498	227,806.95
2C	InTech Collegiate High School		-	17.178	60,670.95
3C	Entheos Academy		-	196.350	693,508.67
4C	Lakeview Academy		-	108.231	382,272.75
5C	Legacy Preparatory Academy		-	170.235	601,269.32
7C	Monticello Academy		-	60.251	212,806.15
8C	Mountainville Academy		-	82.727	292,192.00
9C	Paradigm High School		-	95.887	338,671.65
1D	Renaissance Academy		-	55.981	197,723.32
2D	Channing Hall		-	69.759	246,388.13
3D	Spectrum Academy		-	3,336.312	11,783,854.13
4D	Syracuse Arts Academy		-	477.716	1,687,292.56
5D	George Washington Academy		-	123.536	436,329.11
6D	Noah Webster Academy		-	54.267	191,669.75

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS			
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts		\$ -	26.558	\$ 93,803.64
8D	Open Classroom		-	53.869	190,264.56
9D	Canyon Rim Academy		-	55.439	195,810.45
1E	Guadalupe School		-	23.004	81,250.98
2E	Karl G Maeser Prep Academy		-	47.929	169,285.29
3E	C.S. Lewis Academy		-	84.089	297,004.10
4E	Dual Immersion Academy		-	57.234	202,152.25
5E	Edith Bowen Laboratory School		-	64.951	229,405.52
7E	Gateway Preparatory Academy		-	131.858	465,722.11
8E	Merit College Preparatory Acad		-	111.644	394,327.55
9E	Providence Hall		-	478.233	1,689,118.26
1F	Quest Academy		-	192.248	679,020.26
2F	Rockwell Charter High School		-	103.627	366,011.86
3F	Venture Academy		-	106.274	375,359.42
4F	Salt Lake Center Sci Education		-	67.454	238,247.62
5F	Utah Virtual Academy		-	728.484	2,573,006.10
6F	The Early Light Academy		-	236.906	836,750.85
7F	Excelsior Academy		-	212.964	752,188.32
8F	Hawthorn Academy		-	403.367	1,424,692.15
9F	Mountain Heights Academy		-	111.575	394,082.41
1G	Jefferson Academy		-	86.655	306,067.16
2G	Vista Schl Performing Arts		-	129.511	457,433.52
3G	Bear River Charter School		-	29.551	104,374.30
4G	Maria Montessori Academy		-	130.300	460,219.04
5G	Canyon Grove Academy		-	52.489	185,391.44
6G	Weilenmann School of Discovery		-	64.590	228,132.67
7G	Summit Academy High School		-	113.060	399,327.00
8G	Good Foundations Academy		-	68.883	243,293.32
2H	Utah Connections Academy		-	213.863	755,365.03
3H	Endeavor Hall		-	92.731	327,527.10
5H	HighMark Charter School		-	79.851	282,033.69
6H	Promontory School		-	64.421	227,536.70
7H	Pacific Heritage Academy		-	54.270	191,683.09
8H	Valley Academy		-	62.075	219,249.77
1I	Utah Intl Charter Schl		-	36.795	129,961.14
2I	Esperanza Elem Charter School		-	62.415	220,450.50
3I	Leadership Learning Academy		-	303.204	1,070,916.68
4I	Mana Academy Charter School		-	62.326	220,135.68
5I	Voyage Academy		-	51.432	181,656.55
7I	Weber State Univ Charter Acad		-	7.855	27,745.23
8I	Winter Sports School		-	4.836	17,080.12
9I	Utah Career Path High		-	49.160	173,632.41

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS			
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
1J	American Intl School of UT		\$ -	288.591	\$ 1,019,304.29
2J	Ascent Academies of Utah		-	705.117	2,490,474.84
3J	Dixie Montessori Academy		-	61.228	216,257.91
5J	Mountain West Montessori Acad		-	72.895	257,466.73
6J	Scholar Academy		-	70.657	249,559.50
7J	Greenwood		-	56.899	200,968.27
8J	Terra Academy		-	97.088	342,916.40
9J	Lumen Scholar Institute		-	46.395	163,865.88
1K	Vanguard Academy		-	23.906	84,435.75
2K	Utah Military Academy		-	447.882	1,581,918.38
3K	Roots Charter High School		-	46.255	163,373.58
4K	Athenian eAcademy		-	94.705	334,498.29
5K	Wasatch Waldorf Academy		-	70.410	248,688.67
6K	Franklin Discovery Academy		-	66.261	234,035.08
7K	Wallace Stegner Academy		-	65.629	231,802.06
8K	American Academy of Innovation		-	74.527	263,230.17
9K	St. George Academy		-	28.594	100,994.26
1L	Athlos Academy		-	124.957	441,349.71
2L	The Center for Creativity, Innovation & Discovery		-	36.539	129,054.62
3L	Leadership Academy of Utah		-	21.191	74,847.80
5L	Ignite Entrepreneurship Academy		-	68.889	243,316.11
6L	Bonneville Academy		-	72.551	256,251.30
7L	Treeside Charter School		-	52.358	184,927.00
8L	Real Salt Lake Academy		-	38.394	135,607.63
9L	Capstone Classical Academy		-	38.366	135,509.88
TOTAL		0.000	\$ -	17,216.278	\$ 60,807,892.18

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,532
		WPU's	DOLLARS
68	Ogden Preparatory Academy	1.629	\$ 5,753.49
74	American Preparatory Academy	17.067	60,280.64
81	Walden School of Liberal Arts	5.663	20,000.00
82	Freedom Preparatory Academy	25.702	90,779.59
83	Acad for Math Engineering Sci	37.368	131,985.22
86	Pinnacle Canyon Academy	1.318	4,653.85
87	City Academy	6.913	24,416.08
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	11.325	40,000.00
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	14.204	50,169.58
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	25.539	90,202.03
A1	NUAMES	95.005	335,556.08
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	8.304	29,329.67
A4	Summit Academy	14.562	51,432.69
A5	Itineris Early College HS	45.423	160,432.32
A6	North Davis Prep Academy	7.186	25,381.99
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	33.353	117,801.08
A9	SUCCESS Academy	36.166	127,738.41
1B	Utah County Academy of Science	28.159	99,456.68
2B	Lincoln Academy	7.262	25,649.47
3B	Beehive Science Tech Acad	17.469	61,700.68
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	1.368	4,832.17
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	70.363	248,522.60
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	48.774	172,268.05
3C	Entheos Academy	2.728	9,634.61
4C	Lakeview Academy	1.566	5,530.59
5C	Legacy Preparatory Academy	1.553	5,486.01
7C	Monticello Academy	7.123	25,159.09
8C	Mountainville Academy	1.377	4,861.89
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	1.360	4,802.45
3D	Spectrum Academy	34.021	120,161.23
4D	Syracuse Arts Academy	7.821	27,623.60
5D	George Washington Academy	1.570	5,545.45
6D	Noah Webster Academy	0.000	-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,532
		WPU\$	DOLLARS
7D	Salt Lake Schl Performing Arts	27.188	\$ 96,026.30
8D	Open Classroom	5.663	20,000.00
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	1.465	5,173.95
8E	Merit College Preparatory Acad	25.821	91,199.05
9E	Providence Hall	31.258	110,403.26
1F	Quest Academy	1.402	4,951.05
2F	Rockwell Charter High School	0.000	-
3F	Venture Academy	0.000	-
4F	Salt Lake Center Sci Education	5.663	20,000.00
5F	Utah Virtual Academy	17.030	60,149.96
6F	The Early Light Academy	7.157	25,277.97
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	7.195	25,411.71
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	5.663	20,000.00
3G	Bear River Charter School	6.879	24,297.20
4G	Maria Montessori Academy	0.000	-
5G	Canyon Grove Academy	1.263	4,460.66
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	64.643	228,319.46
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	1.532	5,411.71
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE = \$3,532	
		WPU\$	DOLLARS
1J	American Intl School of UT	31.849	\$ 112,490.67
2J	Ascent Academies of Utah	4.058	14,333.04
3J	Dixie Montessori Academy	0.000	-
5J	Mountain West Montessori Acad	1.351	4,772.73
6J	Scholar Academy	0.000	-
7J	Greenwood	0.000	-
8J	Terra Academy	1.343	4,743.01
9J	Lumen Scholar Institute	0.000	-
1K	Vanguard Academy	18.557	65,543.75
2K	Utah Military Academy	0.000	-
3K	Roots Charter High School	24.370	86,074.84
4K	Athenian eAcademy	0.000	-
5K	Wasatch Waldorf Academy	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	3.290	11,618.51
9K	St. George Academy	0.000	-
1L	Athlos Academy	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-
3L	Leadership Academy of Utah	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-
6L	Bonneville Academy	0.000	-
7L	Treeside Charter School	0.000	-
8L	Real Salt Lake Academy	17.030	60,149.96
9L	Capstone Classical Academy	0.000	-
TOTAL		930.905	\$ 3,287,956.08

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	86.562	\$ 305,736.79	260.874	\$ 921,406.76
74	American Preparatory Academy	414.330	1,463,412.54	1,649.461	5,825,896.36
81	Walden School of Liberal Arts	26.497	93,586.88	123.426	435,939.48
82	Freedom Preparatory Academy	161.547	570,582.65	535.318	1,890,741.83
83	Acad for Math Engineering Sci	0.000	-	63.948	225,863.47
86	Pinnacle Canyon Academy	27.803	98,198.97	226.223	799,018.83
87	City Academy	5.027	17,756.47	60.668	214,277.73
89	Soldier Hollow Charter School	27.922	98,620.21	95.564	337,532.10
90	Tuacahn HS for Performing Arts	0.000	-	48.616	171,713.33
92	Uintah River High School	0.000	-	12.302	43,451.64
93	John Hancock Charter School	14.342	50,657.66	42.214	149,100.95
94	Thomas Edison Charter School	102.409	361,709.03	379.708	1,341,128.91
95	Timpanogos Academy	45.336	160,127.80	113.443	400,680.10
97	Salt Lake Arts Academy	36.407	128,587.84	63.082	222,805.45
98	Fast Forward Charter HS	0.000	-	81.440	287,644.64
A1	NUAMES	0.000	-	115.321	407,313.33
A2	The Ranches Academy	33.276	117,530.03	93.200	329,183.16
A3	DaVinci Acad of Science Arts	79.965	282,436.61	275.974	974,739.95
A4	Summit Academy	215.237	760,217.90	801.224	2,829,923.62
A5	Itineris Early College HS	0.000	-	54.149	191,255.43
A6	North Davis Prep Academy	84.807	299,538.21	177.214	625,919.12
A7	Moab Charter School	8.570	30,268.51	31.846	112,480.45
A8	East Hollywood High School	0.000	-	99.353	350,915.96
A9	SUCCESS Academy	0.000	-	39.927	141,021.00
1B	Utah County Academy of Science	0.000	-	34.523	121,934.69
2B	Lincoln Academy	72.586	256,373.42	203.056	717,192.52
3B	Beehive Science Tech Acad	15.381	54,324.93	80.416	284,028.01
4B	Wasatch Peak Academy	38.783	136,982.40	87.134	307,755.65
5B	North Star Academy	43.868	154,941.29	93.941	331,800.59
7B	Ronald Reagan Academy	60.871	214,995.61	156.796	553,805.05
8B	American Leadership Academy	110.948	391,869.10	459.117	1,621,601.52
9B	Navigator Pointe Academy	40.276	142,253.55	119.699	422,777.88
1C	Odyssey Charter School	38.889	137,355.05	103.387	365,162.00
2C	InTech Collegiate High School	0.000	-	65.951	232,939.00
3C	Entheos Academy	93.291	329,505.19	292.369	1,032,648.47
4C	Lakeview Academy	82.693	292,073.33	192.491	679,876.67
5C	Legacy Preparatory Academy	92.303	326,015.55	264.091	932,770.88
7C	Monticello Academy	61.859	218,485.89	129.233	456,451.13
8C	Mountainville Academy	57.423	202,816.96	141.526	499,870.85
9C	Paradigm High School	8.457	29,869.80	104.344	368,541.45
1D	Renaissance Academy	69.216	244,471.52	125.197	442,194.84
2D	Channing Hall	56.517	199,618.88	127.636	450,809.46
3D	Spectrum Academy	69.435	245,244.49	3,439.768	12,149,259.85
4D	Syracuse Arts Academy	148.609	524,886.24	634.146	2,239,802.40
5D	George Washington Academy	91.103	321,775.79	216.209	763,650.35
6D	Noah Webster Academy	49.661	175,402.84	103.928	367,072.59

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	53.746	\$ 189,829.94
8D	Open Classroom	27.793	98,164.54	87.324	308,429.10
9D	Canyon Rim Academy	47.221	166,783.98	102.660	362,594.43
1E	Guadalupe School	27.646	97,646.76	50.651	178,897.74
2E	Karl G Maeser Prep Academy	18.918	66,817.02	66.847	236,102.31
3E	C.S. Lewis Academy	30.237	106,797.56	114.327	403,801.66
4E	Dual Immersion Academy	44.823	158,314.76	102.057	360,467.01
5E	Edith Bowen Laboratory School	32.282	114,018.51	97.232	343,424.03
7E	Gateway Preparatory Academy	59.405	209,817.79	192.728	680,713.85
8E	Merit College Preparatory Acad	12.727	44,951.44	150.192	530,478.04
9E	Providence Hall	128.769	454,811.92	638.260	2,254,333.44
1F	Quest Academy	88.427	312,324.43	282.077	996,295.74
2F	Rockwell Charter High School	7.085	25,025.69	110.713	391,037.55
3F	Venture Academy	43.318	152,999.85	149.592	528,359.27
4F	Salt Lake Center Sci Education	16.139	57,002.34	89.255	315,249.96
5F	Utah Virtual Academy	90.460	319,506.44	835.975	2,952,662.50
6F	The Early Light Academy	85.238	301,060.02	329.300	1,163,088.84
7F	Excelsior Academy	126.660	447,363.14	339.624	1,199,551.46
8F	Hawthorn Academy	124.857	440,995.61	535.419	1,891,099.47
9F	Mountain Heights Academy	19.659	69,433.93	131.233	463,516.34
1G	Jefferson Academy	48.109	169,920.28	134.764	475,987.44
2G	Vista Schl Performing Arts	80.918	285,800.74	216.091	763,234.26
3G	Bear River Charter School	15.550	54,923.16	51.980	183,594.66
4G	Maria Montessori Academy	52.213	184,417.52	182.513	644,636.56
5G	Canyon Grove Academy	56.798	200,610.03	110.550	390,462.13
6G	Weilenmann School of Discovery	53.668	189,556.40	118.259	417,689.07
7G	Summit Academy High School	0.000	-	177.703	627,646.46
8G	Good Foundations Academy	43.222	152,659.06	112.104	395,952.38
2H	Utah Connections Academy	50.051	176,781.13	263.915	932,146.16
3H	Endeavor Hall	38.312	135,318.36	131.043	462,845.46
5H	HighMark Charter School	50.934	179,900.05	132.318	467,345.45
6H	Promontory School	41.118	145,228.94	105.540	372,765.64
7H	Pacific Heritage Academy	35.472	125,285.81	89.742	316,968.90
8H	Valley Academy	35.682	126,029.18	97.757	345,278.95
1I	Utah Intl Charter Schl	5.501	19,429.85	42.296	149,390.99
2I	Esperanza Elem Charter School	48.727	172,102.43	111.142	392,552.93
3I	Leadership Learning Academy	94.231	332,822.66	397.435	1,403,739.34
4I	Mana Academy Charter School	23.990	84,734.39	86.317	304,870.07
5I	Voyage Academy	48.269	170,486.01	99.701	352,142.56
7I	Weber State Univ Charter Acad	3.639	12,852.51	11.494	40,597.74
8I	Winter Sports School	0.000	-	4.836	17,080.12
9I	Utah Career Path High	0.000	-	49.160	173,632.41

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
1J	American Intl School of UT	71.182	\$ 251,414.43	391.622	\$ 1,383,209.39
2J	Ascent Academies of Utah	211.594	747,348.65	920.769	3,252,156.53
3J	Dixie Montessori Academy	32.974	116,464.22	94.202	332,722.13
5J	Mountain West Montessori Acad	42.919	151,591.64	117.166	413,831.10
6J	Scholar Academy	61.082	215,740.59	131.738	465,300.09
7J	Greenwood	34.879	123,192.80	91.778	324,161.07
8J	Terra Academy	40.538	143,178.73	138.969	490,838.14
9J	Lumen Scholar Institute	24.415	86,233.35	70.810	250,099.23
1K	Vanguard Academy	16.598	58,625.83	59.062	208,605.33
2K	Utah Military Academy	30.755	108,625.73	478.636	1,690,544.11
3K	Roots Charter High School	0.000	-	70.625	249,448.42
4K	Athenian eAcademy	41.586	146,881.72	136.291	481,380.01
5K	Wasatch Waldorf Academy	55.649	196,550.80	126.059	445,239.47
6K	Franklin Discovery Academy	48.939	172,853.84	115.201	406,888.92
7K	Wallace Stegner Academy	56.513	199,603.11	122.142	431,405.17
8K	American Academy of Innovation	15.828	55,902.73	93.644	330,751.41
9K	St. George Academy	6.613	23,357.46	35.207	124,351.72
1L	Athlos Academy	90.189	318,547.14	215.146	759,896.85
2L	The Center for Creativity, Innovation & Discovery	42.839	151,307.49	79.378	280,362.11
3L	Leadership Academy of Utah	10.662	37,657.76	31.853	112,505.56
5L	Ignite Entrepreneurship Academy	51.478	181,818.96	120.367	425,135.07
6L	Bonneville Academy	55.948	197,607.60	128.499	453,858.90
7L	Treeside Charter School	44.940	158,726.99	97.297	343,653.99
8L	Real Salt Lake Academy	0.000	-	55.424	195,757.59
9L	Capstone Classical Academy	9.567	33,789.36	47.933	169,299.24
TOTAL		5,627.957	\$ 19,877,945.10	23,775.140	\$ 83,973,793.36

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE =	\$3,532
		WPU\$	DOLLARS
68	Ogden Preparatory Academy	1,274.859	\$ 4,502,803.27
74	American Preparatory Academy	6,862.637	24,238,833.19
81	Walden School of Liberal Arts	567.869	2,005,712.09
82	Freedom Preparatory Academy	2,516.776	8,889,254.26
83	Acad for Math Engineering Sci	705.975	2,493,503.44
86	Pinnacle Canyon Academy	684.113	2,416,286.03
87	City Academy	251.867	889,592.57
89	Soldier Hollow Charter School	380.074	1,342,421.68
90	Tuacahn HS for Performing Arts	525.154	1,854,845.51
92	Uintah River High School	106.429	375,906.21
93	John Hancock Charter School	189.590	669,632.30
94	Thomas Edison Charter School	1,426.254	5,037,528.85
95	Timpanogos Academy	569.149	2,010,235.11
97	Salt Lake Arts Academy	477.648	1,687,051.19
98	Fast Forward Charter HS	391.847	1,384,003.65
A1	NUAMES	1,492.879	5,272,850.38
A2	The Ranches Academy	430.268	1,519,705.47
A3	DaVinci Acad of Science Arts	1,510.573	5,335,343.91
A4	Summit Academy	2,971.769	10,496,287.53
A5	Itineris Early College HS	538.535	1,902,105.98
A6	North Davis Prep Academy	1,162.753	4,106,843.50
A7	Moab Charter School	115.058	406,383.72
A8	East Hollywood High School	496.088	1,752,182.80
A9	SUCCESS Academy	610.827	2,157,440.69
1B	Utah County Academy of Science	933.104	3,295,721.59
2B	Lincoln Academy	1,082.440	3,823,176.85
3B	Beehive Science Tech Acad	412.720	1,457,726.22
4B	Wasatch Peak Academy	474.897	1,677,336.98
5B	North Star Academy	624.187	2,204,627.57
7B	Ronald Reagan Academy	782.228	2,762,827.97
8B	American Leadership Academy	2,376.727	8,394,599.59
9B	Navigator Pointe Academy	556.463	1,965,427.06
1C	Odyssey Charter School	492.307	1,738,828.46
2C	InTech Collegiate High School	255.092	900,984.00
3C	Entheos Academy	1,244.911	4,397,026.16
4C	Lakeview Academy	1,148.867	4,057,798.93
5C	Legacy Preparatory Academy	1,346.183	4,754,719.20
7C	Monticello Academy	761.952	2,691,215.41
8C	Mountainville Academy	769.408	2,717,549.57
9C	Paradigm High School	620.016	2,189,895.16
1D	Renaissance Academy	838.239	2,960,659.94
2D	Channing Hall	701.655	2,478,244.05
3D	Spectrum Academy	4,561.593	16,111,547.03
4D	Syracuse Arts Academy	2,362.676	8,344,971.88
5D	George Washington Academy	1,136.420	4,013,836.52
6D	Noah Webster Academy	595.121	2,101,965.67

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE =	\$3,532
		WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	457.093	\$ 1,614,451.40
8D	Open Classroom	381.271	1,346,650.76
9D	Canyon Rim Academy	573.920	2,027,084.05
1E	Guadalupe School	326.491	1,153,166.67
2E	Karl G Maeser Prep Academy	834.216	2,946,452.46
3E	C.S. Lewis Academy	400.103	1,413,162.18
4E	Dual Immersion Academy	554.266	1,957,669.06
5E	Edith Bowen Laboratory School	429.267	1,516,171.56
7E	Gateway Preparatory Academy	808.391	2,855,235.69
8E	Merit College Preparatory Acad	640.985	2,263,958.65
9E	Providence Hall	2,793.667	9,867,232.46
1F	Quest Academy	1,233.041	4,355,099.18
2F	Rockwell Charter High School	683.336	2,413,543.14
3F	Venture Academy	1,003.847	3,545,588.44
4F	Salt Lake Center Sci Education	564.211	1,992,793.25
5F	Utah Virtual Academy	2,979.192	10,522,505.24
6F	The Early Light Academy	1,294.093	4,570,735.33
7F	Excelsior Academy	1,653.575	5,840,428.23
8F	Hawthorn Academy	1,881.141	6,644,189.57
9F	Mountain Heights Academy	1,148.354	4,055,987.14
1G	Jefferson Academy	608.766	2,150,162.27
2G	Vista Schl Performing Arts	1,059.518	3,742,219.30
3G	Bear River Charter School	209.923	741,447.68
4G	Maria Montessori Academy	740.968	2,617,100.20
5G	Canyon Grove Academy	671.287	2,370,985.54
6G	Weilenmann School of Discovery	673.993	2,380,542.61
7G	Summit Academy High School	911.784	3,220,420.90
8G	Good Foundations Academy	540.667	1,909,636.25
2H	Utah Connections Academy	1,688.116	5,962,425.21
3H	Endeavor Hall	524.173	1,851,380.61
5H	HighMark Charter School	773.615	2,732,406.77
6H	Promontory School	520.877	1,839,737.16
7H	Pacific Heritage Academy	453.157	1,600,548.78
8H	Valley Academy	447.131	1,579,266.82
1I	Utah Intl Charter Schl	331.747	1,171,730.01
2I	Esperanza Elem Charter School	586.028	2,069,850.74
3I	Leadership Learning Academy	1,309.670	4,625,755.86
4I	Mana Academy Charter School	358.871	1,267,530.83
5I	Voyage Academy	579.693	2,047,476.88
7I	Weber State Univ Charter Acad	35.658	125,942.64
8I	Winter Sports School	157.640	556,783.38
9I	Utah Career Path High	265.786	938,755.01

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE =	\$3,532
		WPU's	DOLLARS
1J	American Intl School of UT	1,750.886	\$ 6,184,130.26
2J	Ascent Academies of Utah	3,284.288	11,600,105.33
3J	Dixie Montessori Academy	416.215	1,470,069.63
5J	Mountain West Montessori Acad	585.677	2,068,612.56
6J	Scholar Academy	765.722	2,704,531.87
7J	Greenwood	438.998	1,550,540.72
8J	Terra Academy	793.456	2,802,487.09
9J	Lumen Scholar Institute	551.084	1,946,429.08
1K	Vanguard Academy	593.050	2,094,651.03
2K	Utah Military Academy	1,767.512	6,242,851.71
3K	Roots Charter High School	302.124	1,067,101.39
4K	Athenian eAcademy	668.933	2,362,670.12
5K	Wasatch Waldorf Academy	682.208	2,409,558.15
6K	Franklin Discovery Academy	579.937	2,048,337.49
7K	Wallace Stegner Academy	691.327	2,441,767.73
8K	American Academy of Innovation	427.310	1,509,257.53
9K	St. George Academy	316.295	1,117,152.76
1L	Athlos Academy	1,152.119	4,069,283.76
2L	The Center for Creativity, Innovation & Discovery	545.327	1,926,096.59
3L	Leadership Academy of Utah	341.511	1,206,215.37
5L	Ignite Entrepreneurship Academy	627.761	2,217,251.67
6L	Bonneville Academy	690.322	2,438,216.30
7L	Treeside Charter School	519.575	1,835,137.87
8L	REAL Salt Lake Academy High	425.043	1,501,252.53
9L	Capstone Classical Academy	323.690	1,143,272.18
TOTAL		103,666.090	\$ 366,148,629.77

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ 11,367.73
74	American Preparatory Academy	-	61,193.12
81	Walden School of Liberal Arts	-	5,054.68
82	Freedom Preparatory Academy	-	22,423.89
83	Acad for Math Engineering Sci	-	6,295.07
86	Pinnacle Canyon Academy	-	6,100.13
87	City Academy	-	2,245.86
89	Soldier Hollow Charter School	-	3,389.06
90	Tuacahn HS for Performing Arts	-	4,664.89
92	Uintah River High School	-	949.01
93	John Hancock Charter School	-	1,690.55
94	Thomas Edison Charter School	-	12,717.70
95	Timpanogos Academy	-	5,075.02
97	Salt Lake Arts Academy	-	4,259.11
98	Fast Forward Charter HS	-	3,494.04
A1	NUAMES	-	13,311.79
A2	The Ranches Academy	-	3,836.63
A3	DaVinci Acad of Science Arts	-	13,451.72
A4	Summit Academy	-	26,498.82
A5	Itineris Early College HS	-	4,802.04
A6	North Davis Prep Academy	-	10,368.10
A7	Moab Charter School	-	1,025.95
A8	East Hollywood High School	-	4,423.54
A9	SUCCESS Academy	-	5,446.65
1B	Utah County Academy of Science	-	8,302.51
2B	Lincoln Academy	-	9,651.95
3B	Beehive Science Tech Acad	-	3,662.33
4B	Wasatch Peak Academy	-	4,234.59
5B	North Star Academy	-	5,565.78
7B	Ronald Reagan Academy	-	6,975.01
8B	American Leadership Academy	-	21,175.09
9B	Navigator Pointe Academy	-	4,961.90
1C	Odyssey Charter School	-	4,389.83
2C	InTech Collegiate High School	-	2,274.62
3C	Entheos Academy	-	11,100.69
4C	Lakeview Academy	-	10,244.28
5C	Legacy Preparatory Academy	-	12,003.72
7C	Monticello Academy	-	6,794.22
8C	Mountainville Academy	-	6,860.70
9C	Paradigm High School	-	5,528.59
1D	Renaissance Academy	-	7,474.45
2D	Channing Hall	-	6,256.55
3D	Spectrum Academy	-	40,675.05
4D	Syracuse Arts Academy	-	21,067.63
5D	George Washington Academy	-	10,133.29
6D	Noah Webster Academy	-	5,306.60

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ 4,057.99
8D	Open Classroom	-	3,399.74
9D	Canyon Rim Academy	-	5,117.56
1E	Guadalupe School	-	2,911.27
2E	Karl G Maeser Prep Academy	-	7,438.58
3E	C.S. Lewis Academy	-	3,567.66
4E	Dual Immersion Academy	-	4,942.31
5E	Edith Bowen Laboratory School	-	3,827.71
7E	Gateway Preparatory Academy	-	7,208.30
8E	Merit College Preparatory Acad	-	5,697.73
9E	Providence Hall	-	24,910.72
1F	Quest Academy	-	10,994.84
2F	Rockwell Charter High School	-	6,048.62
3F	Venture Academy	-	8,933.32
4F	Salt Lake Center Sci Education	-	5,013.15
5F	Utah Virtual Academy	-	26,565.01
6F	The Early Light Academy	-	11,539.23
7F	Excelsior Academy	-	14,744.69
8F	Hawthorn Academy	-	16,773.85
9F	Mountain Heights Academy	-	10,239.70
1G	Jefferson Academy	-	5,428.28
2G	Vista Schl Performing Arts	-	9,447.57
3G	Bear River Charter School	-	1,871.85
4G	Maria Montessori Academy	-	6,607.11
5G	Canyon Grove Academy	-	5,985.77
6G	Weilenmann School of Discovery	-	6,009.89
7G	Summit Academy High School	-	8,112.41
8G	Good Foundations Academy	-	4,821.05
2H	Utah Connections Academy	-	15,052.68
3H	Endeavor Hall	-	4,673.98
5H	HighMark Charter School	-	6,898.21
6H	Promontory School	-	4,644.58
7H	Pacific Heritage Academy	-	4,040.73
8H	Valley Academy	-	3,987.00
1I	Utah Intl Charter Schl	-	2,958.14
2I	Esperanza Elem Charter School	-	5,225.52
3I	Leadership Learning Academy	-	11,678.14
4I	Mana Academy Charter School	-	3,200.00
5I	Voyage Academy	-	5,169.04
7I	Weber State Univ Charter Acad	-	317.95
8I	Winter Sports School	-	1,405.65
9I	Utah Career Path High	-	2,369.97

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
1J	American Intl School of UT	\$ -	\$ 15,594.56
2J	Ascent Academies of Utah	-	29,285.51
3J	Dixie Montessori Academy	-	3,711.32
5J	Mountain West Montessori Acad	-	5,222.40
6J	Scholar Academy	-	6,827.83
7J	Greenwood	-	3,914.48
8J	Terra Academy	-	7,075.13
9J	Lumen Scholar Institute	-	4,913.94
1K	Vanguard Academy	-	5,288.14
2K	Utah Military Academy	-	15,760.64
3K	Roots Charter High School	-	2,693.99
4K	Athenian eAcademy	-	5,964.77
5K	Wasatch Waldorf Academy	-	6,083.15
6K	Franklin Discovery Academy	-	5,171.21
7K	Wallace Stegner Academy	-	6,164.46
8K	American Academy of Innovation	-	3,810.26
9K	St. George Academy	-	2,820.35
1L	Athlos Academy	-	10,273.27
2L	The Center for Creativity, Innovation & Discovery	-	4,862.60
3L	Leadership Academy of Utah	-	3,045.20
5L	Ignite Entrepreneurship Academy	-	5,597.65
6L	Bonneville Academy	-	6,155.50
7L	Treeside Charter School	-	4,632.97
8L	REAL Salt Lake Academy High	-	3,790.05
9L	Capstone Classical Academy	-	2,886.29
TOTALS:		-	924,107.65

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Local	Local	Administrative	TOTAL
		Replacement	Replacement - Lag	Cost	RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 2,491,590.00	\$ 52,159.40	\$ 105,800.00	\$ 2,660,917.13
74	American Preparatory Academy	12,785,295.00	267,649.70	542,900.00	13,657,037.82
81	Walden School of Liberal Arts	1,022,070.00	21,396.20	43,400.00	1,091,920.88
82	Freedom Preparatory Academy	4,898,400.00	102,544.00	208,000.00	5,231,367.89
83	Acad for Math Engineering Sci	1,149,240.00	24,058.40	48,800.00	1,228,393.47
86	Pinnacle Canyon Academy	1,095,075.00	22,924.50	46,500.00	1,170,599.63
87	City Academy	419,190.00	8,775.40	40,000.00	470,211.26
89	Soldier Hollow Charter School	748,890.00	15,677.40	40,000.00	807,956.46
90	Tuacahn HS for Performing Arts	906,675.00	18,980.50	40,000.00	970,320.39
92	Uintah River High School	169,560.00	3,549.60	40,000.00	214,058.61
93	John Hancock Charter School	379,155.00	7,937.30	40,000.00	428,782.85
94	Thomas Edison Charter School	2,769,480.00	57,976.80	117,600.00	2,957,774.50
95	Timpanogos Academy	1,193,985.00	24,995.10	50,700.00	1,274,755.12
97	Salt Lake Arts Academy	944,355.00	19,769.30	40,100.00	1,008,483.41
98	Fast Forward Charter HS	555,780.00	11,634.80	40,000.00	610,908.84
A1	NUAMES	2,479,815.00	51,912.90	105,300.00	2,650,339.69
A2	The Ranches Academy	871,350.00	18,241.00	40,000.00	933,427.63
A3	DaVinci Acad of Science Arts	2,896,650.00	60,639.00	123,000.00	3,093,740.72
A4	Summit Academy	5,652,000.00	118,320.00	240,000.00	6,036,818.82
A5	Itineris Early College HS	916,095.00	19,177.70	40,000.00	980,074.74
A6	North Davis Prep Academy	2,404,455.00	50,335.30	102,100.00	2,567,258.40
A7	Moab Charter School	223,725.00	4,683.50	40,000.00	269,434.45
A8	East Hollywood High School	800,700.00	16,762.00	40,000.00	861,885.54
A9	SUCCESS Academy	1,045,620.00	21,889.20	44,400.00	1,117,355.85
1B	Utah County Academy of Science	1,613,175.00	33,770.50	68,500.00	1,723,748.01
2B	Lincoln Academy	2,084,175.00	43,630.50	88,500.00	2,225,957.45
3B	Beehive Science Tech Acad	715,920.00	14,987.20	40,000.00	774,569.53
4B	Wasatch Peak Academy	998,520.00	20,903.20	42,400.00	1,066,057.79
5B	North Star Academy	1,231,665.00	25,783.90	52,300.00	1,315,314.68
7B	Ronald Reagan Academy	1,594,335.00	33,376.10	67,700.00	1,702,386.11
8B	American Leadership Academy	4,168,350.00	87,261.00	177,000.00	4,453,786.09
9B	Navigator Pointe Academy	1,139,820.00	23,861.20	48,400.00	1,217,043.10
1C	Odyssey Charter School	1,024,425.00	21,445.50	43,500.00	1,093,760.33
2C	InTech Collegiate High School	353,250.00	7,395.00	40,000.00	402,919.62
3C	Entheos Academy	2,444,490.00	51,173.40	103,800.00	2,610,564.09
4C	Lakeview Academy	2,385,615.00	49,940.90	101,300.00	2,547,100.18
5C	Legacy Preparatory Academy	2,616,405.00	54,772.30	111,100.00	2,794,281.02
7C	Monticello Academy	1,617,885.00	33,869.10	68,700.00	1,727,248.32
8C	Mountainville Academy	1,601,400.00	33,524.00	68,000.00	1,709,784.70
9C	Paradigm High School	1,059,750.00	22,185.00	45,000.00	1,132,463.59
1D	Renaissance Academy	1,778,025.00	37,221.50	75,500.00	1,898,220.95
2D	Channing Hall	1,493,070.00	31,256.20	63,400.00	1,593,982.75
3D	Spectrum Academy	3,633,765.00	76,069.90	154,300.00	3,904,809.95
4D	Syracuse Arts Academy	4,196,610.00	87,852.60	178,200.00	4,483,730.23
5D	George Washington Academy	2,392,680.00	50,088.80	101,600.00	2,554,502.09
6D	Noah Webster Academy	1,295,250.00	27,115.00	55,000.00	1,382,671.60

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Administrative Cost	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 730,050.00	\$ 15,283.00	\$ 40,000.00	\$ 789,390.99
8D	Open Classroom	751,245.00	15,726.70	40,000.00	810,371.44
9D	Canyon Rim Academy	1,229,310.00	25,734.60	52,200.00	1,312,362.16
1E	Guadalupe School	715,920.00	14,987.20	40,000.00	773,818.47
2E	Karl G Maeser Prep Academy	1,518,975.00	31,798.50	64,500.00	1,622,712.08
3E	C.S. Lewis Academy	755,955.00	15,825.30	40,000.00	815,347.96
4E	Dual Immersion Academy	1,177,500.00	24,650.00	50,000.00	1,257,092.31
5E	Edith Bowen Laboratory School	843,090.00	17,649.40	40,000.00	904,567.11
7E	Gateway Preparatory Academy	1,594,335.00	33,376.10	67,700.00	1,702,619.40
8E	Merit College Preparatory Acad	960,840.00	20,114.40	40,800.00	1,027,452.13
9E	Providence Hall	4,945,500.00	103,530.00	210,000.00	5,283,940.72
1F	Quest Academy	2,460,975.00	51,518.50	104,500.00	2,627,988.34
2F	Rockwell Charter High School	1,026,780.00	21,494.80	43,600.00	1,097,923.42
3F	Venture Academy	1,872,225.00	39,193.50	79,500.00	1,999,851.82
4F	Salt Lake Center Sci Education	951,420.00	19,917.20	40,400.00	1,016,750.35
5F	Utah Virtual Academy	4,827,750.00	101,065.00	205,000.00	5,160,380.01
6F	The Early Light Academy	2,364,420.00	49,497.20	100,400.00	2,525,856.43
7F	Excelsior Academy	3,320,550.00	69,513.00	141,000.00	3,545,807.69
8F	Hawthorn Academy	3,459,495.00	72,421.70	146,900.00	3,695,590.55
9F	Mountain Heights Academy	1,884,000.00	39,440.00	80,000.00	2,013,679.70
1G	Jefferson Academy	1,281,120.00	26,819.20	54,400.00	1,367,767.48
2G	Vista Schl Performing Arts	2,138,340.00	44,764.40	90,800.00	2,283,351.97
3G	Bear River Charter School	400,350.00	8,381.00	40,000.00	450,602.85
4G	Maria Montessori Academy	1,460,100.00	30,566.00	62,000.00	1,559,273.11
5G	Canyon Grove Academy	1,542,525.00	32,291.50	65,500.00	1,646,302.27
6G	Weilenmann School of Discovery	1,408,290.00	29,481.40	59,800.00	1,503,581.29
7G	Summit Academy High School	1,413,000.00	29,580.00	60,000.00	1,510,692.41
8G	Good Foundations Academy	1,175,145.00	24,600.70	49,900.00	1,254,466.75
2H	Utah Connections Academy	2,385,615.00	49,940.90	101,300.00	2,551,908.58
3H	Endeavor Hall	1,024,425.00	21,445.50	43,500.00	1,094,044.48
5H	HighMark Charter School	1,533,105.00	32,094.30	65,100.00	1,637,197.51
6H	Promontory School	1,078,590.00	22,579.40	45,800.00	1,151,613.98
7H	Pacific Heritage Academy	932,580.00	19,522.80	40,000.00	996,143.53
8H	Valley Academy	918,450.00	19,227.00	40,000.00	981,664.00
1I	Utah Intl Charter Schl	572,265.00	11,979.90	40,000.00	627,203.04
2I	Esperanza Elem Charter School	1,236,375.00	25,882.50	52,500.00	1,319,983.02
3I	Leadership Learning Academy	2,008,815.00	42,052.90	85,300.00	2,147,846.04
4I	Mana Academy Charter School	730,050.00	15,283.00	40,000.00	788,533.00
5I	Voyage Academy	1,252,860.00	26,227.60	53,200.00	1,337,456.64
7I	Weber State Univ Charter Acad	89,490.00	1,873.40	40,000.00	131,681.35
8I	Winter Sports School	268,470.00	5,620.20	40,000.00	315,495.85
9I	Utah Career Path High	397,995.00	8,331.70	40,000.00	448,696.67

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Administrative Cost	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1J	American Intl School of UT	\$ 3,183,960.00	\$ 66,653.60	\$ 135,200.00	\$ 3,401,408.16
2J	Ascent Academies of Utah	5,946,375.00	124,482.50	252,500.00	6,352,643.01
3J	Dixie Montessori Academy	894,900.00	18,734.00	40,000.00	957,345.32
5J	Mountain West Montessori Acad	1,151,595.00	24,107.70	48,900.00	1,229,825.10
6J	Scholar Academy	1,599,045.00	33,474.70	67,900.00	1,707,247.53
7J	Greenwood	906,675.00	18,980.50	40,000.00	969,569.98
8J	Terra Academy	1,488,360.00	31,157.60	63,200.00	1,589,792.73
9J	Lumen Scholar Institute	1,059,750.00	22,185.00	45,000.00	1,131,848.94
1K	Vanguard Academy	1,043,265.00	21,839.90	44,300.00	1,114,693.04
2K	Utah Military Academy	2,708,250.00	56,695.00	115,000.00	2,895,705.64
3K	Roots Charter High School	428,610.00	8,972.60	40,000.00	480,276.59
4K	Athenian eAcademy	1,335,285.00	27,953.10	56,700.00	1,425,902.87
5K	Wasatch Waldorf Academy	1,521,330.00	31,847.80	64,600.00	1,623,860.95
6K	Franklin Discovery Academy	1,342,350.00	28,101.00	57,000.00	1,432,622.21
7K	Wallace Stegner Academy	1,476,585.00	30,911.10	62,700.00	1,576,360.56
8K	American Academy of Innovation	739,470.00	15,480.20	40,000.00	798,760.46
9K	St. George Academy	482,775.00	10,106.50	40,000.00	535,701.85
1L	Athlos Academy	2,390,325.00	50,039.50	101,500.00	2,552,137.77
2L	The Center for Creativity, Innovation & Discovery	1,130,400.00	23,664.00	48,000.00	1,206,926.60
3L	Leadership Academy of Utah	697,080.00	14,592.80	40,000.00	754,718.00
5L	Ignite Entrepreneurship Academy	1,330,575.00	27,854.50	56,500.00	1,420,527.15
6L	Bonneville Academy	1,481,295.00	31,009.70	62,900.00	1,581,360.20
7L	Treeside Charter School	1,201,050.00	25,143.00	51,000.00	1,281,825.97
8L	REAL Salt Lake Academy High	706,500.00	14,790.00	40,000.00	765,080.05
9L	Capstone Classical Academy	565,200.00	11,832.00	40,000.00	619,918.29
TOTALS:		189,707,025.00	3,971,361.50	8,501,300.00	203,103,794.15

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Enhancement for		TOTAL	
		At-Risk Students	Gang Prevention	ENHANCEMENT FOR	Youth-in-Custody
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 83,306.91	\$ -	\$ 83,306.91	\$ -
74	American Preparatory Academy	251,888.07	-	251,888.07	-
81	Walden School of Liberal Arts	32,629.13	-	32,629.13	-
82	Freedom Preparatory Academy	91,176.13	-	91,176.13	-
83	Acad for Math Engineering Sci	26,693.49	-	26,693.49	-
86	Pinnacle Canyon Academy	49,986.38	-	49,986.38	-
87	City Academy	24,714.95	-	24,714.95	-
89	Soldier Hollow Charter School	25,524.35	-	25,524.35	-
90	Tuacahn HS for Performing Arts	28,941.84	-	28,941.84	-
92	Uintah River High School	17,070.56	-	17,070.56	-
93	John Hancock Charter School	17,700.10	-	17,700.10	-
94	Thomas Edison Charter School	54,887.78	-	54,887.78	-
95	Timpanogos Academy	19,498.78	-	19,498.78	-
97	Salt Lake Arts Academy	23,680.71	-	23,680.71	-
98	Fast Forward Charter HS	35,596.95	-	35,596.95	-
A1	NUAMES	22,151.83	-	22,151.83	-
A2	The Ranches Academy	23,051.17	-	23,051.17	-
A3	DaVinci Acad of Science Arts	68,377.87	-	68,377.87	-
A4	Summit Academy	99,674.88	-	99,674.88	-
A5	Itineris Early College HS	25,209.58	-	25,209.58	-
A6	North Davis Prep Academy	55,067.65	-	55,067.65	-
A7	Moab Charter School	19,094.08	-	19,094.08	-
A8	East Hollywood High School	38,654.71	-	38,654.71	-
A9	SUCCESS Academy	22,511.57	-	22,511.57	-
1B	Utah County Academy of Science	17,565.20	-	17,565.20	-
2B	Lincoln Academy	41,352.73	-	41,352.73	-
3B	Beehive Science Tech Acad	26,513.63	-	26,513.63	-
4B	Wasatch Peak Academy	26,153.89	-	26,153.89	-
5B	North Star Academy	22,241.76	-	22,241.76	-
7B	Ronald Reagan Academy	37,485.57	-	37,485.57	-
8B	American Leadership Academy	109,747.49	-	109,747.49	-
9B	Navigator Pointe Academy	26,018.99	-	26,018.99	-
1C	Odyssey Charter School	22,871.30	-	22,871.30	-
2C	InTech Collegiate High School	17,835.00	-	17,835.00	-
3C	Entheos Academy	72,919.54	-	72,919.54	-
4C	Lakeview Academy	46,928.63	-	46,928.63	-
5C	Legacy Preparatory Academy	48,592.41	-	48,592.41	-
7C	Monticello Academy	55,292.49	-	55,292.49	-
8C	Mountainville Academy	39,059.41	-	39,059.41	-
9C	Paradigm High School	38,834.58	-	38,834.58	-
1D	Renaissance Academy	32,359.33	-	32,359.33	-
2D	Channing Hall	29,886.15	-	29,886.15	-
3D	Spectrum Academy	65,320.12	-	65,320.12	-
4D	Syracuse Arts Academy	79,394.78	-	79,394.78	-
5D	George Washington Academy	39,059.41	-	39,059.41	-
6D	Noah Webster Academy	40,228.55	-	40,228.55	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Enhancement		TOTAL	
		for At-Risk Students	Gang Prevention	ENHANCEMENT FOR AT-RISK STUDENTS	Youth-in-Custody
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 22,961.24	\$ -	\$ 22,961.24	\$ -
8D	Open Classroom	28,357.27	-	28,357.27	-
9D	Canyon Rim Academy	20,173.28	-	20,173.28	-
1E	Guadalupe School	130,954.09	-	130,954.09	-
2E	Karl G Maeser Prep Academy	20,577.99	-	20,577.99	-
3E	C.S. Lewis Academy	34,202.98	-	34,202.98	-
4E	Dual Immersion Academy	154,246.98	-	154,246.98	-
5E	Edith Bowen Laboratory School	22,016.93	-	22,016.93	-
7E	Gateway Preparatory Academy	52,864.27	-	52,864.27	-
8E	Merit College Preparatory Acad	38,519.81	-	38,519.81	-
9E	Providence Hall	89,467.38	-	89,467.38	-
1F	Quest Academy	49,806.52	-	49,806.52	-
2F	Rockwell Charter High School	41,217.83	-	41,217.83	-
3F	Venture Academy	44,680.28	-	44,680.28	-
4F	Salt Lake Center Sci Education	31,504.96	-	31,504.96	-
5F	Utah Virtual Academy	133,130.31	-	133,130.31	-
6F	The Early Light Academy	45,444.72	-	45,444.72	-
7F	Excelsior Academy	33,888.21	-	33,888.21	-
8F	Hawthorn Academy	76,202.13	-	76,202.13	-
9F	Mountain Heights Academy	48,682.34	-	48,682.34	-
1G	Jefferson Academy	30,335.82	-	30,335.82	-
2G	Vista Schl Performing Arts	54,528.05	-	54,528.05	-
3G	Bear River Charter School	18,284.67	-	18,284.67	-
4G	Maria Montessori Academy	45,040.02	-	45,040.02	-
5G	Canyon Grove Academy	39,868.82	-	39,868.82	-
6G	Weilenmann School of Discovery	27,637.80	-	27,637.80	-
7G	Summit Academy High School	33,933.18	-	33,933.18	-
8G	Good Foundations Academy	31,594.89	-	31,594.89	-
2H	Utah Connections Academy	79,889.42	-	79,889.42	-
3H	Endeavor Hall	51,290.43	-	51,290.43	-
5H	HighMark Charter School	38,294.97	-	38,294.97	-
6H	Promontory School	35,866.76	-	35,866.76	-
7H	Pacific Heritage Academy	138,598.47	-	138,598.47	-
8H	Valley Academy	33,033.84	-	33,033.84	-
1I	Utah Intl Charter Schl	135,270.92	-	135,270.92	-
2I	Esperanza Elem Charter School	54,168.31	-	54,168.31	-
3I	Leadership Learning Academy	65,634.89	-	65,634.89	-
4I	Mana Academy Charter School	127,896.34	-	127,896.34	-
5I	Voyage Academy	29,166.68	-	29,166.68	-
7I	Weber State Univ Charter Acad	11,629.56	-	11,629.56	-
8I	Winter Sports School	16,261.16	-	16,261.16	-
9I	Utah Career Path High	17,070.56	-	17,070.56	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Enhancement for	Gang Prevention	TOTAL	Youth-in-Custody
		At-Risk Students		AT-RISK STUDENTS	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1J	American Intl School of UT	\$ 81,013.59	\$ -	\$ 81,013.59	\$ -
2J	Ascent Academies of Utah	102,238.00	-	102,238.00	-
3J	Dixie Montessori Academy	37,215.76	-	37,215.76	-
5J	Mountain West Montessori Acad	32,988.87	-	32,988.87	-
6J	Scholar Academy	36,181.52	-	36,181.52	-
7J	<i>Greenwood</i>	35,956.69	-	35,956.69	-
8J	<i>Terra Academy</i>	44,995.05	-	44,995.05	-
9J	Lumen Scholar Institute	27,862.64	-	27,862.64	-
1K	<i>Vanguard Academy</i>	132,033.30	-	132,033.30	-
2K	Utah Military Academy	60,463.69	-	60,463.69	-
3K	Roots Charter High School	26,333.76	-	26,333.76	-
4K	Athenian eAcademy	41,307.76	-	41,307.76	-
5K	Wasatch Waldorf Academy	38,789.61	-	38,789.61	-
6K	Franklin Discovery Academy	32,359.33	-	32,359.33	-
7K	Wallace Stegner Academy	149,165.71	-	149,165.71	-
8K	American Academy of Innovation	27,098.20	-	27,098.20	-
9K	St. George Academy	23,590.77	-	23,590.77	-
1L	Athlos Academy	47,108.50	-	47,108.50	-
2L	The Center for Creativity, Innovation & Discovery	27,053.23	-	27,053.23	-
3L	Leadership Academy of Utah	23,500.84	-	23,500.84	-
5L	Ignite Entrepreneurship Academy	11,179.89	-	11,179.89	-
6L	Bonneville Academy	32,853.97	-	32,853.97	-
7L	Treeside Charter School	39,194.31	-	39,194.31	-
8L	REAL Salt Lake Academy High	20,802.82	-	20,802.82	-
9L	Capstone Classical Academy	11,179.89	-	11,179.89	-
TOTALS:		\$ 5,469,413.21	\$ -	\$ 5,469,413.21	\$ -

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
68	Ogden Preparatory Academy	\$ 4,938.45	\$ -	\$ -	\$ 4,938.45	\$ -
74	American Preparatory Academy	26,163.67	-	-	26,163.67	200.25
81	Walden School of Liberal Arts	2,194.89	-	-	2,194.89	-
82	Freedom Preparatory Academy	9,862.46	-	-	9,862.46	538.06
83	Acad for Math Engineering Sci	3,065.81	-	-	3,065.81	91,647.49
86	Pinnacle Canyon Academy	2,243.52	-	-	2,243.52	10,613.22
87	City Academy	947.08	-	-	947.08	200.25
89	Soldier Hollow Charter School	1,383.84	-	-	1,383.84	-
90	Tuacahn HS for Performing Arts	2,305.22	-	-	2,305.22	5,206.49
92	Uintah River High School	463.66	-	-	463.66	400.50
93	John Hancock Charter School	716.83	-	-	716.83	-
94	Thomas Edison Charter School	5,187.35	-	-	5,187.35	-
95	Timpanogos Academy	2,227.56	-	-	2,227.56	-
97	Salt Lake Arts Academy	1,986.58	-	-	1,986.58	-
98	Fast Forward Charter HS	1,524.18	-	-	1,524.18	12,326.90
A1	NUAMES	6,591.53	-	-	6,591.53	112,976.58
A2	The Ranches Academy	1,638.17	-	-	1,638.17	-
A3	DaVinci Acad of Science Arts	6,098.07	-	-	6,098.07	-
A4	Summit Academy	10,824.21	-	-	10,824.21	-
A5	Itineris Early College HS	2,333.79	-	-	2,333.79	90,893.52
A6	North Davis Prep Academy	4,804.49	-	-	4,804.49	-
A7	Moab Charter School	415.06	-	-	415.06	-
A8	East Hollywood High School	1,944.58	-	-	1,944.58	9,991.58
A9	SUCCESS Academy	2,763.91	-	-	2,763.91	230,635.16
1B	Utah County Academy of Science	4,288.73	-	-	4,288.73	74,719.25
2B	Lincoln Academy	4,326.66	-	-	4,326.66	-
3B	Beehive Science Tech Acad	1,625.87	-	-	1,625.87	11,792.90
4B	Wasatch Peak Academy	1,928.21	-	-	1,928.21	-
5B	North Star Academy	2,607.15	-	-	2,607.15	-
7B	Ronald Reagan Academy	3,084.59	-	-	3,084.59	-
8B	American Leadership Academy	9,378.22	-	-	9,378.22	49,368.01
9B	Navigator Pointe Academy	2,172.97	-	-	2,172.97	-
1C	Odyssey Charter School	1,910.63	-	-	1,910.63	-
2C	InTech Collegiate High School	914.46	-	-	914.46	4,089.29
3C	Entheos Academy	4,728.96	-	-	4,728.96	-
4C	Lakeview Academy	4,705.84	-	-	4,705.84	-
5C	Legacy Preparatory Academy	5,370.95	-	-	5,370.95	-
7C	Monticello Academy	3,139.75	-	-	3,139.75	-
8C	Mountainville Academy	3,119.80	-	-	3,119.80	-
9C	Paradigm High School	2,542.50	-	-	2,542.50	8,756.61
1D	Renaissance Academy	3,520.84	-	-	3,520.84	-
2D	Channing Hall	2,858.91	-	-	2,858.91	-
3D	Spectrum Academy	5,576.57	-	-	5,576.57	-
4D	Syracuse Arts Academy	8,443.69	-	-	8,443.69	-
5D	George Washington Academy	4,547.05	-	-	4,547.05	-
6D	Noah Webster Academy	2,446.45	-	-	2,446.45	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
7D	Salt Lake Schl Performing Arts	\$ 1,941.83	\$ -	\$ -	\$ 1,941.83	\$ 699.48
8D	Open Classroom	1,414.63	-	-	1,414.63	-
9D	Canyon Rim Academy	2,312.14	-	-	2,312.14	-
1E	Guadalupe School	1,355.36	-	-	1,355.36	-
2E	Karl G Maeser Prep Academy	3,781.47	-	-	3,781.47	8,698.71
3E	C.S. Lewis Academy	1,454.64	-	-	1,454.64	-
4E	Dual Immersion Academy	2,244.53	-	-	2,244.53	-
5E	Edith Bowen Laboratory School	1,590.57	-	-	1,590.57	-
7E	Gateway Preparatory Academy	3,050.48	-	-	3,050.48	-
8E	Merit College Preparatory Acad	2,433.89	-	-	2,433.89	24,096.68
9E	Providence Hall	10,757.32	-	-	10,757.32	10,252.82
1F	Quest Academy	4,725.90	-	-	4,725.90	-
2F	Rockwell Charter High School	2,833.25	-	-	2,833.25	12,882.71
3F	Venture Academy	4,199.23	-	-	4,199.23	1,506.58
4F	Salt Lake Center Sci Education	2,257.44	-	-	2,257.44	1,335.00
5F	Utah Virtual Academy	10,541.61	-	-	10,541.61	12,202.27
6F	The Early Light Academy	4,798.57	-	-	4,798.57	-
7F	Excelsior Academy	6,526.53	-	-	6,526.53	-
8F	Hawthorn Academy	6,699.78	-	-	6,699.78	-
9F	Mountain Heights Academy	4,932.08	-	-	4,932.08	2,566.45
1G	Jefferson Academy	2,365.29	-	-	2,365.29	-
2G	Vista Schl Performing Arts	4,152.10	-	-	4,152.10	-
3G	Bear River Charter School	789.76	-	-	789.76	-
4G	Maria Montessori Academy	2,774.94	-	-	2,774.94	-
5G	Canyon Grove Academy	2,792.67	-	-	2,792.67	-
6G	Weilenmann School of Discovery	2,746.59	-	-	2,746.59	-
7G	Summit Academy High School	3,652.03	-	-	3,652.03	8,033.63
8G	Good Foundations Academy	2,111.04	-	-	2,111.04	-
2H	Utah Connections Academy	6,985.05	-	-	6,985.05	1,068.00
3H	Endeavor Hall	1,923.60	-	-	1,923.60	-
5H	HighMark Charter School	3,182.63	-	-	3,182.63	-
6H	Promontory School	2,088.65	-	-	2,088.65	-
7H	Pacific Heritage Academy	1,807.12	-	-	1,807.12	-
8H	Valley Academy	1,746.16	-	-	1,746.16	-
1I	Utah Intl Charter Schl	1,438.93	-	-	1,438.93	-
2I	Esperanza Elem Charter School	2,371.03	-	-	2,371.03	-
3I	Leadership Learning Academy	4,541.54	-	-	4,541.54	-
4I	Mana Academy Charter School	1,365.97	-	-	1,365.97	-
5I	Voyage Academy	2,377.64	-	-	2,377.64	-
7I	Weber State Univ Charter Acad	115.64	-	-	115.64	-
8I	Winter Sports School	738.34	-	-	738.34	-
9I	Utah Career Path High	1,081.09	-	-	1,081.09	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1J	American Intl School of UT	\$ 6,801.15	\$ -	\$ -	\$ 6,801.15	\$ 11,480.97
2J	Ascent Academies of Utah	11,773.72	-	-	11,773.72	-
3J	Dixie Montessori Academy	1,626.84	-	-	1,626.84	-
5J	Mountain West Montessori Acad	2,339.49	-	-	2,339.49	-
6J	Scholar Academy	3,124.69	-	-	3,124.69	-
7J	Greenwood	1,740.17	-	-	1,740.17	-
8J	Terra Academy	3,188.86	-	-	3,188.86	22,628.19
9J	Lumen Scholar Institute	2,359.92	-	-	2,359.92	27,892.47
1K	Vanguard Academy	2,647.82	-	-	2,647.82	93,239.49
2K	Utah Military Academy	6,371.26	-	-	6,371.26	1,476.63
3K	Roots Charter High School	1,146.50	-	-	1,146.50	-
4K	Athenian eAcademy	2,634.11	-	-	2,634.11	667.50
5K	Wasatch Waldorf Academy	2,834.84	-	-	2,834.84	-
6K	Franklin Discovery Academy	2,358.64	-	-	2,358.64	-
7K	Wallace Stegner Academy	2,862.32	-	-	2,862.32	-
8K	American Academy of Innovation	1,684.53	-	-	1,684.53	-
9K	St. George Academy	1,425.62	-	-	1,425.62	-
1L	Athlos Academy	4,671.14	-	-	4,671.14	-
2L	The Center for Creativity, Innovation & Discovery	2,296.09	-	-	2,296.09	-
3L	Leadership Academy of Utah	1,595.01	-	-	1,595.01	-
5L	Ignite Entrepreneurship Academy	2,555.66	-	-	2,555.66	-
6L	Bonneville Academy	2,828.39	-	-	2,828.39	-
7L	Treeside Charter School	2,150.53	-	-	2,150.53	-
8L	REAL Salt Lake Academy High	1,866.31	-	-	1,866.31	400.50
9L	Capstone Classical Academy	1,382.57	-	-	1,382.57	-
TOTALS:		\$ 395,128.95	\$ -	\$ -	\$ 395,128.95	\$ 955,484.14

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy	Early	Early Grad. From	TOTAL
		DOLLARS	Program	Intervention	Competency-Based Educ.	FOCUS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ 52,458.17	\$ -	\$ -	\$ 140,703.53
74	American Preparatory Academy	-	216,633.01	-	-	494,885.00
81	Walden School of Liberal Arts	-	19,854.64	-	-	54,678.66
82	Freedom Preparatory Academy	-	79,364.23	-	-	180,940.88
83	Acad for Math Engineering Sci	-	-	-	-	121,406.79
86	Pinnacle Canyon Academy	-	25,922.01	-	-	88,765.13
87	City Academy	-	-	-	-	25,862.28
89	Soldier Hollow Charter School	-	10,232.11	-	-	37,140.30
90	Tuacahn HS for Performing Arts	-	-	-	-	36,453.55
92	Uintah River High School	-	-	-	-	17,934.72
93	John Hancock Charter School	-	6,617.91	-	-	25,034.84
94	Thomas Edison Charter School	-	39,557.35	-	-	99,632.48
95	Timpanogos Academy	-	14,570.11	-	-	36,296.45
97	Salt Lake Arts Academy	-	-	-	-	25,667.29
98	Fast Forward Charter HS	-	-	-	-	49,448.03
A1	NUAMES	-	-	-	-	141,719.94
A2	The Ranches Academy	-	12,022.30	-	-	36,711.64
A3	DaVinci Acad of Science Arts	-	49,614.82	-	-	124,090.76
A4	Summit Academy	-	80,330.89	-	-	190,829.98
A5	Itineris Early College HS	-	-	-	-	118,436.89
A6	North Davis Prep Academy	-	35,838.29	-	-	95,710.43
A7	Moab Charter School	-	4,790.31	-	-	24,299.45
A8	East Hollywood High School	-	-	-	-	50,590.87
A9	SUCCESS Academy	-	-	-	-	255,910.64
1B	Utah County Academy of Science	-	-	-	-	96,573.18
2B	Lincoln Academy	-	30,056.73	-	-	75,736.12
3B	Beehive Science Tech Acad	-	-	-	-	39,932.40
4B	Wasatch Peak Academy	-	13,837.77	-	-	41,919.87
5B	North Star Academy	-	15,482.90	-	-	40,331.81
7B	Ronald Reagan Academy	-	23,766.11	-	-	64,336.27
8B	American Leadership Academy	-	76,954.92	-	-	245,448.64
9B	Navigator Pointe Academy	-	14,998.66	-	-	43,190.62
1C	Odyssey Charter School	-	14,627.45	-	-	39,409.38
2C	InTech Collegiate High School	-	-	-	-	22,838.75
3C	Entheos Academy	-	45,948.90	-	-	123,597.40
4C	Lakeview Academy	-	31,962.48	-	-	83,596.95
5C	Legacy Preparatory Academy	-	31,984.09	-	-	85,947.45
7C	Monticello Academy	-	28,597.47	-	-	87,029.71
8C	Mountainville Academy	-	18,535.96	-	-	60,715.17
9C	Paradigm High School	-	-	-	-	50,133.69
1D	Renaissance Academy	-	22,652.42	-	-	58,532.59
2D	Channing Hall	-	18,536.21	-	-	51,281.27
3D	Spectrum Academy	-	113,229.44	-	-	184,126.13
4D	Syracuse Arts Academy	-	70,046.28	-	-	157,884.75
5D	George Washington Academy	-	34,305.98	-	-	77,912.44
6D	Noah Webster Academy	-	21,971.33	-	-	64,646.33

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Educ.	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ -	\$ 25,602.55
8D	Open Classroom	-	12,164.00	-	-	41,935.90
9D	Canyon Rim Academy	-	14,533.40	-	-	37,018.82
1E	Guadalupe School	-	16,650.30	-	-	148,959.75
2E	Karl G Maeser Prep Academy	-	-	-	-	33,058.17
3E	C.S. Lewis Academy	-	15,622.57	-	-	51,280.19
4E	Dual Immersion Academy	-	28,894.53	-	-	185,386.04
5E	Edith Bowen Laboratory School	-	13,012.01	-	-	36,619.51
7E	Gateway Preparatory Academy	-	32,416.66	-	-	88,331.41
8E	Merit College Preparatory Acad	-	-	-	-	65,050.38
9E	Providence Hall	-	74,719.59	-	-	185,197.11
1F	Quest Academy	-	36,558.09	-	-	91,090.51
2F	Rockwell Charter High School	-	-	-	-	56,933.79
3F	Venture Academy	-	31,144.22	-	-	81,530.31
4F	Salt Lake Center Sci Education	-	-	-	-	35,097.40
5F	Utah Virtual Academy	-	102,157.00	-	-	258,031.19
6F	The Early Light Academy	-	33,343.08	-	-	83,586.37
7F	Excelsior Academy	-	41,873.27	-	-	82,288.01
8F	Hawthorn Academy	-	58,174.23	-	-	141,076.14
9F	Mountain Heights Academy	-	-	-	-	56,180.87
1G	Jefferson Academy	-	18,730.19	-	-	51,431.30
2G	Vista Schl Performing Arts	-	34,623.38	-	-	93,303.53
3G	Bear River Charter School	-	7,218.65	-	-	26,293.08
4G	Maria Montessori Academy	-	21,557.48	-	-	69,372.44
5G	Canyon Grove Academy	-	20,628.72	-	-	63,290.21
6G	Weilenmann School of Discovery	-	16,025.97	-	-	46,410.36
7G	Summit Academy High School	-	-	-	-	45,618.84
8G	Good Foundations Academy	-	18,179.74	-	-	51,885.67
2H	Utah Connections Academy	-	48,806.80	-	-	136,749.27
3H	Endeavor Hall	-	21,366.26	-	-	74,580.29
5H	HighMark Charter School	-	20,621.07	-	-	62,098.67
6H	Promontory School	-	17,549.13	-	-	55,504.54
7H	Pacific Heritage Academy	-	20,156.31	-	-	160,561.90
8H	Valley Academy	-	17,045.98	-	-	51,825.98
1I	Utah Intl Charter Schl	-	-	-	-	136,709.85
2I	Esperanza Elem Charter School	-	26,291.38	-	-	82,830.72
3I	Leadership Learning Academy	-	43,764.24	-	-	113,940.67
4I	Mana Academy Charter School	-	16,915.60	-	-	146,177.91
5I	Voyage Academy	-	18,571.62	-	-	50,115.94
7I	Weber State Univ Charter Acad	-	850.99	-	-	12,596.19
8I	Winter Sports School	-	-	-	-	16,999.50
9I	Utah Career Path High	-	-	-	-	18,151.65

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Educ.	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1J	American Intl School of UT	\$ -	\$ 55,484.98	\$ -	\$ -	\$ 154,780.69
2J	Ascent Academies of Utah	-	93,247.00	-	-	207,258.72
3J	Dixie Montessori Academy	-	14,733.05	-	-	53,575.65
5J	Mountain West Montessori Acad	-	16,197.04	-	-	51,525.40
6J	Scholar Academy	-	22,980.58	-	-	62,286.79
7J	Greenwood	-	16,574.07	-	-	54,270.93
8J	Terra Academy	-	23,796.02	-	-	94,608.12
9J	Lumen Scholar Institute	-	14,673.99	-	-	72,789.02
1K	Vanguard Academy	-	-	-	-	227,920.61
2K	Utah Military Academy	-	-	-	-	68,311.58
3K	Roots Charter High School	-	-	-	-	27,480.26
4K	Athenian eAcademy	-	19,601.10	-	-	64,210.47
5K	Wasatch Waldorf Academy	-	19,232.41	-	-	60,856.86
6K	Franklin Discovery Academy	-	19,633.14	-	-	54,351.11
7K	Wallace Stegner Academy	-	32,562.00	-	-	184,590.03
8K	American Academy of Innovation	-	-	-	-	28,782.73
9K	St. George Academy	-	-	-	-	25,016.39
1L	Athlos Academy	-	30,728.79	-	-	82,508.43
2L	The Center for Creativity, Innovation & Discovery	-	16,009.10	-	-	45,358.42
3L	Leadership Academy of Utah	-	-	-	-	25,095.85
5L	Ignite Entrepreneurship Academy	-	13,994.09	-	-	27,729.64
6L	Bonneville Academy	-	20,030.41	-	-	55,712.77
7L	Treeside Charter School	-	19,750.26	-	-	61,095.10
8L	REAL Salt Lake Academy High	-	-	-	-	23,069.63
9L	Capstone Classical Academy	-	-	-	-	12,562.46
TOTALS:		\$ -	\$ 2,624,695.74	\$ -	\$ -	\$ 9,444,722.04

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 319,783.51	\$ -	\$ -	\$ 10,577.48
74	American Preparatory Academy	1,296,400.00	-	-	40,354.99
81	Walden School of Liberal Arts	152,113.38	-	-	5,098.54
82	Freedom Preparatory Academy	562,405.07	-	-	17,942.30
83	Acad for Math Engineering Sci	126,146.56	-	-	4,073.17
86	Pinnacle Canyon Academy	171,181.88	-	-	5,281.92
87	City Academy	90,235.14	-	-	2,974.30
89	Soldier Hollow Charter School	98,019.35	-	-	3,187.70
90	Tuacahn HS for Performing Arts	125,076.30	-	-	4,166.04
92	Uintah River High School	45,186.79	-	-	1,429.15
93	John Hancock Charter School	45,755.20	-	-	1,448.45
94	Thomas Edison Charter School	363,495.78	-	-	11,071.93
95	Timpanogos Academy	120,117.11	-	-	3,973.82
97	Salt Lake Arts Academy	105,600.56	-	-	3,375.42
98	Fast Forward Charter HS	84,478.46	-	-	2,868.93
A1	NUAMES	235,655.68	-	-	7,615.05
A2	The Ranches Academy	87,843.20	-	-	2,877.78
A3	DaVinci Acad of Science Arts	299,067.92	-	-	9,645.44
A4	Summit Academy	647,464.60	-	-	20,415.42
A5	Itineris Early College HS	102,680.32	-	-	3,276.24
A6	North Davis Prep Academy	261,418.88	-	-	8,234.88
A7	Moab Charter School	51,079.42	-	-	1,452.17
A8	East Hollywood High School	103,957.93	-	-	3,430.32
A9	SUCCESS Academy	62,422.68	-	-	1,909.08
1B	Utah County Academy of Science	118,601.86	-	-	3,843.30
2B	Lincoln Academy	218,720.01	-	-	6,824.15
3B	Beehive Science Tech Acad	94,751.46	-	-	3,217.80
4B	Wasatch Peak Academy	118,610.05	-	-	3,718.98
5B	North Star Academy	147,601.41	-	-	4,781.54
7B	Ronald Reagan Academy	193,623.80	-	-	6,293.04
8B	American Leadership Academy	429,372.60	-	-	13,770.85
9B	Navigator Pointe Academy	167,889.15	-	-	5,410.23
1C	Odyssey Charter School	116,925.70	-	-	3,865.44
2C	InTech Collegiate High School	54,728.99	-	-	1,683.63
3C	Entheos Academy	265,056.77	-	-	8,704.18
4C	Lakeview Academy	267,254.40	-	-	8,721.89
5C	Legacy Preparatory Academy	299,722.24	-	-	9,474.54
7C	Monticello Academy	163,208.32	-	-	5,312.83
8C	Mountainville Academy	196,094.58	-	-	6,380.08
9C	Paradigm High School	183,114.89	-	-	6,066.36
1D	Renaissance Academy	212,421.62	-	-	7,139.55
2D	Channing Hall	199,152.64	-	-	6,375.39
3D	Spectrum Academy	760,852.72	-	-	21,500.30
4D	Syracuse Arts Academy	492,488.33	-	-	15,820.89
5D	George Washington Academy	257,973.44	-	-	8,301.29
6D	Noah Webster Academy	127,975.68	-	-	3,967.97

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 74,640.77	\$ -	\$ -	\$ 2,324.01
8D	Open Classroom	96,968.96	-	-	3,187.70
9D	Canyon Rim Academy	112,613.12	-	-	3,718.98
1E	Guadalupe School	85,235.84	-	-	2,789.23
2E	Karl G Maeser Prep Academy	212,311.36	-	-	6,742.15
3E	C.S. Lewis Academy	63,706.50	-	-	1,912.62
4E	Dual Immersion Academy	94,778.78	-	-	3,113.32
5E	Edith Bowen Laboratory School	128,505.60	-	-	3,674.71
7E	Gateway Preparatory Academy	151,084.10	-	-	4,901.08
8E	Merit College Preparatory Acad	150,628.43	-	-	4,985.20
9E	Providence Hall	719,409.61	-	-	22,361.16
1F	Quest Academy	242,606.90	-	-	8,006.08
2F	Rockwell Charter High School	83,435.52	-	-	2,833.51
3F	Venture Academy	230,336.67	-	-	7,257.32
4F	Salt Lake Center Sci Education	143,067.08	-	-	4,753.21
5F	Utah Virtual Academy	582,931.20	-	-	18,949.08
6F	The Early Light Academy	265,118.85	-	-	8,562.51
7F	Excelsior Academy	227,495.88	-	-	7,409.62
8F	Hawthorn Academy	392,606.34	-	-	13,025.28
9F	Mountain Heights Academy	249,655.96	-	-	8,195.92
1G	Jefferson Academy	156,677.50	-	-	5,215.42
2G	Vista Schl Performing Arts	228,588.49	-	-	7,657.55
3G	Bear River Charter School	59,605.49	-	-	1,847.98
4G	Maria Montessori Academy	168,540.99	-	-	5,618.31
5G	Canyon Grove Academy	72,223.87	-	-	2,452.75
6G	Weilenmann School of Discovery	170,472.42	-	-	5,661.35
7G	Summit Academy High School	154,910.95	-	-	4,837.51
8G	Good Foundations Academy	129,560.96	-	-	4,117.44
2H	Utah Connections Academy	171,514.62	-	-	5,613.89
3H	Endeavor Hall	141,790.72	-	-	4,427.36
5H	HighMark Charter School	186,115.84	-	-	6,109.75
6H	Promontory School	120,435.20	-	-	3,984.62
7H	Pacific Heritage Academy	67,791.36	-	-	2,302.22
8H	Valley Academy	110,052.32	-	-	3,541.88
1I	Utah Intl Charter Schl	94,883.07	-	-	2,939.76
2I	Esperanza Elem Charter School	116,612.81	-	-	3,854.81
3I	Leadership Learning Academy	230,555.19	-	-	7,419.72
4I	Mana Academy Charter School	78,971.72	-	-	2,681.91
5I	Voyage Academy	120,931.84	-	-	3,896.07
7I	Weber State Univ Charter Acad	5,214.72	-	-	177.09
8I	Winter Sports School	26,282.19	-	-	892.55
9I	Utah Career Path High	56,467.97	-	-	1,686.82

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1J	American Intl School of UT	\$ 359,162.35	\$ -	\$ -	\$ 11,925.35
2J	Ascent Academies of Utah	645,241.89	-	-	20,445.35
3J	Dixie Montessori Academy	89,256.39	-	-	2,792.95
5J	Mountain West Montessori Acad	141,244.42	-	-	4,524.76
6J	Scholar Academy	173,986.41	-	-	5,697.83
7J	Greenwood	112,613.12	-	-	3,541.88
8J	Terra Academy	140,797.44	-	-	4,161.71
9J	Lumen Scholar Institute	120,283.97	-	-	3,979.48
1K	Vanguard Academy	109,302.27	-	-	3,608.65
2K	Utah Military Academy	249,464.01	-	-	7,839.43
3K	Roots Charter School	52,147.20	-	-	1,770.94
4K	Athenian eAcademy	118,326.46	-	-	3,860.30
5K	Wasatch Waldorf Academy	123,849.60	-	-	4,117.44
6K	Franklin Discovery Academy	124,502.68	-	-	4,122.75
7K	Wallace Stegner Academy	134,188.90	-	-	4,240.88
8K	American Academy of Innovation	111,554.53	-	-	3,698.97
9K	St. George Academy	51,260.70	-	-	1,740.84
1L	Athlos Academy	223,431.13	-	-	7,184.71
2L	The Center for Creativity, Innovation & Discovery	101,687.04	-	-	3,453.34
3L	Leadership Academy of Utah	64,730.32	-	-	2,214.21
5L	Ignite Entrepreneurship Academy	88,912.22	-	-	2,914.09
6L	Bonneville Academy	128,322.34	-	-	4,085.92
7L	Treeside Charter School	123,042.56	-	-	4,073.17
8L	REAL Salt Lake Academy High	87,868.03	-	-	2,984.04
9L	Capstone Classical Academy	74,507.92	-	-	2,535.64
TOTALS:		\$ 21,368,747.99	\$ -	\$ -	\$ 685,008.83

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	EFFECTIVE TEACHERS IN	GRANTS FOR EDUCATORS	ELEMENTARY SCHOOL	TOTAL EDUCATOR
		HIGH POVERTY SCHOOLS	IN HIGH-NEED SCHOOLS	COUNSELOR PROGRAM	SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -	\$ -	\$ 330,360.99
74	American Preparatory Academy	-	-	-	1,336,754.99
81	Walden School of Liberal Arts	-	-	-	157,211.92
82	Freedom Preparatory Academy	-	-	-	580,347.37
83	Acad for Math Engineering Sci	-	-	-	130,219.73
86	Pinnacle Canyon Academy	-	-	-	176,463.80
87	City Academy	-	-	-	93,209.44
89	Soldier Hollow Charter School	-	-	-	101,207.05
90	Tuacahn HS for Performing Arts	-	-	-	129,242.34
92	Uintah River High School	-	-	-	46,615.94
93	John Hancock Charter School	-	-	-	47,203.65
94	Thomas Edison Charter School	-	-	-	374,567.71
95	Timpanogos Academy	-	-	-	124,090.93
97	Salt Lake Arts Academy	-	-	-	108,975.98
98	Fast Forward Charter HS	-	-	-	87,347.39
A1	NUAMES	-	-	-	243,270.73
A2	The Ranches Academy	-	-	-	90,720.98
A3	DaVinci Acad of Science Arts	-	-	-	308,713.36
A4	Summit Academy	-	-	-	667,880.02
A5	Itineris Early College HS	-	-	-	105,956.56
A6	North Davis Prep Academy	-	-	-	269,653.76
A7	Moab Charter School	-	-	-	52,531.59
A8	East Hollywood High School	-	-	-	107,388.25
A9	SUCCESS Academy	-	-	-	64,331.76
1B	Utah County Academy of Science	-	-	-	122,445.16
2B	Lincoln Academy	-	-	-	225,544.16
3B	Beehive Science Tech Acad	-	-	-	97,969.26
4B	Wasatch Peak Academy	-	-	-	122,329.03
5B	North Star Academy	-	-	-	152,382.95
7B	Ronald Reagan Academy	-	-	-	199,916.84
8B	American Leadership Academy	-	-	-	443,143.45
9B	Navigator Pointe Academy	-	-	-	173,299.38
1C	Odyssey Charter School	-	-	-	120,791.14
2C	InTech Collegiate High School	-	-	-	56,412.62
3C	Entheos Academy	-	-	-	273,760.95
4C	Lakeview Academy	-	-	-	275,976.29
5C	Legacy Preparatory Academy	-	-	-	309,196.78
7C	Monticello Academy	-	-	-	168,521.15
8C	Mountainville Academy	-	-	-	202,474.66
9C	Paradigm High School	-	-	-	189,181.25
1D	Renaissance Academy	-	-	-	219,561.17
2D	Channing Hall	-	-	-	205,528.03
3D	Spectrum Academy	-	-	-	782,353.02
4D	Syracuse Arts Academy	-	-	-	508,309.22
5D	George Washington Academy	-	-	-	266,274.73
6D	Noah Webster Academy	-	-	-	131,943.65

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	EFFECTIVE TEACHERS IN HIGH POVERTY SCHOOLS	GRANTS FOR EDUCATORS IN HIGH-NEED SCHOOLS	ELEMENTARY SCHOOL COUNSELOR PROGRAM	TOTAL EDUCATOR SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ 76,964.78
8D	Open Classroom	-	-	-	100,156.66
9D	Canyon Rim Academy	-	-	-	116,332.10
1E	Guadalupe School	-	-	-	88,025.07
2E	Karl G Maeser Prep Academy	-	-	-	219,053.51
3E	C.S. Lewis Academy	-	-	-	65,619.12
4E	Dual Immersion Academy	-	-	-	97,892.10
5E	Edith Bowen Laboratory School	-	-	-	132,180.31
7E	Gateway Preparatory Academy	-	-	-	155,985.18
8E	Merit College Preparatory Acad	-	-	-	155,613.63
9E	Providence Hall	-	-	-	741,770.77
1F	Quest Academy	-	-	-	250,612.98
2F	Rockwell Charter High School	-	-	-	86,269.03
3F	Venture Academy	-	-	-	237,593.99
4F	Salt Lake Center Sci Education	-	-	-	147,820.29
5F	Utah Virtual Academy	-	-	-	601,880.28
6F	The Early Light Academy	-	-	-	273,681.36
7F	Excelsior Academy	-	-	-	234,905.50
8F	Hawthorn Academy	-	-	-	405,631.62
9F	Mountain Heights Academy	-	-	-	257,851.88
1G	Jefferson Academy	-	-	-	161,892.92
2G	Vista Schl Performing Arts	-	-	-	236,246.04
3G	Bear River Charter School	-	-	-	61,453.47
4G	Maria Montessori Academy	-	-	-	174,159.30
5G	Canyon Grove Academy	-	-	-	74,676.62
6G	Weilenmann School of Discovery	-	-	-	176,133.77
7G	Summit Academy High School	-	-	-	159,748.46
8G	Good Foundations Academy	-	-	-	133,678.40
2H	Utah Connections Academy	-	-	-	177,128.51
3H	Endeavor Hall	-	-	-	146,218.08
5H	HighMark Charter School	-	-	-	192,225.59
6H	Promontory School	-	-	-	124,419.82
7H	Pacific Heritage Academy	-	-	-	70,093.58
8H	Valley Academy	-	-	-	113,594.20
1I	Utah Intl Charter Schl	-	-	-	97,822.83
2I	Esperanza Elem Charter School	-	-	-	120,467.62
3I	Leadership Learning Academy	-	-	-	237,974.91
4I	Mana Academy Charter School	-	-	-	81,653.63
5I	Voyage Academy	-	-	-	124,827.91
7I	Weber State Univ Charter Acad	-	-	-	5,391.81
8I	Winter Sports School	-	-	-	27,174.74
9I	Utah Career Path High	-	-	-	58,154.79

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	EFFECTIVE TEACHERS IN	GRANTS FOR EDUCATORS	ELEMENTARY SCHOOL	TOTAL EDUCATOR
		HIGH POVERTY SCHOOLS	IN HIGH-NEED SCHOOLS	COUNSELOR PROGRAM	SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1J	American Intl School of UT	\$ -	\$ -	\$ -	\$ 371,087.70
2J	Ascent Academies of Utah	-	-	-	665,687.24
3J	Dixie Montessori Academy	-	-	-	92,049.34
5J	Mountain West Montessori Acad	-	-	-	145,769.18
6J	Scholar Academy	-	-	-	179,684.24
7J	Greenwood	-	-	-	116,155.00
8J	Terra Academy	-	-	-	144,959.15
9J	Lumen Scholar Institute	-	-	-	124,263.45
1K	Vanguard Academy	-	-	-	112,910.92
2K	Utah Military Academy	-	-	-	257,303.44
3K	Roots Charter High School	-	-	-	53,918.14
4K	Athenian eAcademy	-	-	-	122,186.76
5K	Wasatch Waldorf Academy	-	-	-	127,967.04
6K	Franklin Discovery Academy	-	-	-	128,625.43
7K	Wallace Stegner Academy	-	-	-	138,429.78
8K	American Academy of Innovation	-	-	-	115,253.50
9K	St. George Academy	-	-	-	53,001.54
1L	Athlos Academy	-	-	-	230,615.84
2L	The Center for Creativity, Innovation & Discovery	-	-	-	105,140.38
3L	Leadership Academy of Utah	-	-	-	66,944.53
5L	Ignite Entrepreneurship Academy	-	-	-	91,826.31
6L	Bonneville Academy	-	-	-	132,408.26
7L	Treeside Charter School	-	-	-	127,115.73
8L	REAL Salt Lake Academy High	-	-	-	90,852.07
9L	Capstone Classical Academy	-	-	-	77,043.56
TOTALS:		\$ -	\$ -	\$ -	\$ 22,053,756.82

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	SCHOOL LAND TRUST PROGRAM	TEACHER & STUDENT SUCCESS ACT PROGRAM	STUDENT HEALTH & COUNSELING SUPPORT PROGRAM
		DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 127,842.00	\$ 144,364.32	\$ -
74	American Preparatory Academy	606,583.00	777,120.93	-
81	Walden School of Liberal Arts	51,475.00	64,191.87	-
82	Freedom Preparatory Academy	219,192.00	284,771.79	-
83	Acad for Math Engineering Sci	58,725.00	79,944.18	-
86	Pinnacle Canyon Academy	54,738.00	77,468.52	-
87	City Academy	39,291.00	28,521.22	-
89	Soldier Hollow Charter School	39,291.00	43,039.36	-
90	Tuacahn HS for Performing Arts	45,917.00	59,241.70	-
92	Uintah River High School	39,291.00	12,051.92	-
93	John Hancock Charter School	39,291.00	21,469.07	-
94	Thomas Edison Charter School	141,375.00	161,508.15	-
95	Timpanogos Academy	59,329.00	64,450.12	-
97	Salt Lake Arts Academy	48,454.00	54,088.53	-
98	Fast Forward Charter HS	39,291.00	44,372.52	-
A1	NUAMES	122,787.00	169,052.79	-
A2	The Ranches Academy	44,708.00	48,723.26	-
A3	DaVinci Acad of Science Arts	147,175.00	170,829.92	-
A4	Summit Academy	286,496.00	336,521.34	-
A5	Itineris Early College HS	44,950.00	60,983.40	-
A6	North Davis Prep Academy	122,767.00	131,669.46	-
A7	Moab Charter School	39,291.00	13,029.06	-
A8	East Hollywood High School	39,875.00	56,176.71	-
A9	SUCCESS Academy	78,582.00	69,169.68	-
1B	Utah County Academy of Science	63,196.00	105,437.61	-
2B	Lincoln Academy	105,004.00	122,574.83	-
3B	Beehive Science Tech Acad	39,291.00	46,509.66	-
4B	Wasatch Peak Academy	52,321.00	53,777.08	-
5B	North Star Academy	64,767.00	70,682.54	-
7B	Ronald Reagan Academy	82,288.00	88,578.99	-
8B	American Leadership Academy	219,071.00	268,912.67	-
9B	Navigator Pointe Academy	57,758.00	63,013.53	-
1C	Odyssey Charter School	52,079.00	55,748.56	-
2C	InTech Collegiate High School	39,291.00	28,886.44	-
3C	Entheos Academy	125,183.00	140,973.00	-
4C	Lakeview Academy	122,404.00	130,097.04	-
5C	Legacy Preparatory Academy	137,025.00	152,440.99	-
7C	Monticello Academy	82,650.00	86,283.02	-
8C	Mountainville Academy	80,113.00	87,127.32	-
9C	Paradigm High School	52,925.00	70,210.20	-
1D	Renaissance Academy	92,196.00	94,921.68	-
2D	Channing Hall	74,917.00	79,454.95	-
3D	Spectrum Academy	177,262.00	516,552.11	-
4D	Syracuse Arts Academy	219,071.00	267,548.04	-
5D	George Washington Academy	123,371.00	128,687.56	-
6D	Noah Webster Academy	65,854.00	67,391.10	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	SCHOOL LAND TRUST PROGRAM	TEACHER & STUDENT SUCCESS ACT PROGRAM	STUDENT HEALTH & COUNSELING SUPPORT PROGRAM
		DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 39,291.00	\$ 51,534.43	\$ -
8D	Open Classroom	37,942.00	43,174.95	-
9D	Canyon Rim Academy	62,954.00	64,990.32	-
1E	Guadalupe School	39,291.00	36,971.66	-
2E	Karl G Maeser Prep Academy	76,608.00	94,466.18	-
3E	C.S. Lewis Academy	41,325.00	45,307.38	-
4E	Dual Immersion Academy	60,054.00	62,764.80	-
5E	Edith Bowen Laboratory School	43,258.00	48,609.96	-
7E	Gateway Preparatory Academy	81,321.00	91,541.68	-
8E	Merit College Preparatory Acad	51,838.00	72,358.27	-
9E	Providence Hall	253,508.00	316,353.22	-
1F	Quest Academy	126,513.00	139,628.78	-
2F	Rockwell Charter High School	52,442.00	76,814.38	-
3F	Venture Academy	92,800.00	113,448.59	-
4F	Salt Lake Center Sci Education	47,488.00	63,664.44	-
5F	Utah Virtual Academy	251,817.00	337,361.91	-
6F	The Early Light Academy	121,679.00	146,542.29	-
7F	Excelsior Academy	126,392.00	187,249.90	-
8F	Hawthorn Academy	174,363.00	213,019.28	-
9F	Mountain Heights Academy	89,175.00	130,038.95	-
1G	Jefferson Academy	63,196.00	68,936.33	-
2G	Vista Schl Performing Arts	109,113.00	119,979.25	-
3G	Bear River Charter School	39,291.00	23,771.54	-
4G	Maria Montessori Academy	74,192.00	83,906.82	-
5G	Canyon Grove Academy	77,575.00	76,016.14	-
6G	Weilenmann School of Discovery	71,413.00	76,322.55	-
7G	Summit Academy High School	69,358.00	103,023.40	-
8G	Good Foundations Academy	59,088.00	61,224.82	-
2H	Utah Connections Academy	137,871.00	191,161.24	-
3H	Endeavor Hall	50,871.00	59,357.09	-
5H	HighMark Charter School	77,817.00	87,603.66	-
6H	Promontory School	54,133.00	58,983.79	-
7H	Pacific Heritage Academy	47,850.00	51,315.17	-
8H	Valley Academy	48,213.00	50,632.85	-
1I	Utah Intl Charter Schl	39,291.00	37,566.82	-
2I	Esperanza Elem Charter School	64,646.00	66,361.46	-
3I	Leadership Learning Academy	125,788.00	148,306.30	-
4I	Mana Academy Charter School	39,291.00	40,638.29	-
5I	Voyage Academy	63,679.00	65,644.13	-
7I	Weber State Univ Charter Acad	39,291.00	4,037.85	-
8I	Winter Sports School	39,291.00	17,851.02	-
9I	Utah Career Path High	39,291.00	30,097.41	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	SCHOOL LAND	TEACHER & STUDENT	STUDENT HEALTH &
		TRUST	SUCCESS ACT	COUNSELING SUPPORT
		PROGRAM	PROGRAM	PROGRAM
		DOLLARS	DOLLARS	DOLLARS
1J	American Intl School of UT	\$ 162,521.00	\$ 198,042.84	\$ -
2J	Ascent Academies of Utah	257,005.00	371,910.83	-
3J	Dixie Montessori Academy	40,358.00	47,131.88	-
5J	Mountain West Montessori Acad	60,175.00	66,321.76	-
6J	Scholar Academy	72,500.00	86,709.96	-
7J	Greenwood	43,983.00	49,711.87	-
8J	Terra Academy	76,729.00	89,850.50	-
9J	Lumen Scholar Institute	47,971.00	62,404.44	-
1K	Vanguard Academy	54,979.00	67,156.58	-
2K	Utah Military Academy	123,008.00	200,151.99	-
3K	Roots Charter High School	39,291.00	34,212.32	-
4K	Athenian eAcademy	71,050.00	75,749.54	-
5K	Wasatch Waldorf Academy	75,883.00	77,252.81	-
6K	Franklin Discovery Academy	67,183.00	65,671.72	-
7K	Wallace Stegner Academy	75,400.00	78,285.48	-
8K	American Academy of Innovation	39,291.00	48,388.29	-
9K	St. George Academy	39,291.00	35,817.02	-
1L	Athlos Academy	115,154.00	130,465.26	-
2L	The Center for Creativity, Innovation & Discovery	54,013.00	61,752.56	-
3L	Leadership Academy of Utah	39,291.00	38,672.46	-
5L	Ignite Entrepreneurship Academy	69,066.00	71,087.28	-
6L	Bonneville Academy	73,708.00	78,171.62	-
7L	Treeside Charter School	56,550.00	58,836.33	-
8L	REAL Salt Lake Academy High	39,291.00	48,131.64	-
9L	Capstone Classical Academy	39,291.00	36,654.44	-
TOTALS:		\$ 9,798,343.00	\$ 11,735,689.46	\$ -

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	USTAR CENTERS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 1,270.21	\$ -	\$ -	\$ -
74	American Preparatory Academy	5,878.06	-	-	-
81	Walden School of Liberal Arts	640.32	-	-	-
82	Freedom Preparatory Academy	1,946.67	-	-	-
83	Acad for Math Engineering Sci	686.79	-	-	-
86	Pinnacle Canyon Academy	674.01	-	-	-
87	City Academy	374.57	-	-	-
89	Soldier Hollow Charter School	515.34	-	-	-
90	Tuacahn HS for Performing Arts	565.49	-	-	-
92	Uintah River High School	285.51	-	-	-
93	John Hancock Charter School	396.30	-	-	-
94	Thomas Edison Charter School	1,698.51	-	-	-
95	Timpanogos Academy	679.51	-	-	-
97	Salt Lake Arts Academy	598.33	-	-	-
98	Fast Forward Charter HS	451.05	-	-	-
A1	NUAMES	955.94	-	-	-
A2	The Ranches Academy	572.07	-	-	-
A3	DaVinci Acad of Science Arts	1,380.64	-	-	-
A4	Summit Academy	3,066.79	-	-	-
A5	Itineris Early College HS	591.48	-	-	-
A6	North Davis Prep Academy	1,211.85	-	-	-
A7	Moab Charter School	325.42	-	-	-
A8	East Hollywood High School	544.55	-	-	-
A9	SUCCESS Academy	862.57	-	-	-
1B	Utah County Academy of Science	608.94	-	-	-
2B	Lincoln Academy	1,059.57	-	-	-
3B	Beehive Science Tech Acad	507.59	-	-	-
4B	Wasatch Peak Academy	629.07	-	-	-
5B	North Star Academy	729.42	-	-	-
7B	Ronald Reagan Academy	872.12	-	-	-
8B	American Leadership Academy	1,961.45	-	-	-
9B	Navigator Pointe Academy	696.52	-	-	-
1C	Odyssey Charter School	658.25	-	-	-
2C	InTech Collegiate High School	375.86	-	-	-
3C	Entheos Academy	1,458.77	-	-	-
4C	Lakeview Academy	1,203.37	-	-	-
5C	Legacy Preparatory Academy	1,296.43	-	-	-
7C	Monticello Academy	964.84	-	-	-
8C	Mountainville Academy	956.36	-	-	-
9C	Paradigm High School	706.90	-	-	-
1D	Renaissance Academy	954.75	-	-	-
2D	Channing Hall	842.27	-	-	-
3D	Spectrum Academy	1,540.54	-	-	-
4D	Syracuse Arts Academy	2,155.74	-	-	-
5D	George Washington Academy	1,204.86	-	-	-
6D	Noah Webster Academy	765.33	-	-	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
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ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	USTAR CENTERS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 491.80	\$ -	\$ -	\$ -
8D	Open Classroom	552.10	-	-	-
9D	Canyon Rim Academy	710.63	-	-	-
1E	Guadalupe School	505.53	-	-	-
2E	Karl G Maeser Prep Academy	831.49	-	-	-
3E	C.S. Lewis Academy	521.52	-	-	-
4E	Dual Immersion Academy	693.46	-	-	-
5E	Edith Bowen Laboratory School	566.52	-	-	-
7E	Gateway Preparatory Academy	870.67	-	-	-
8E	Merit College Preparatory Acad	577.01	-	-	-
9E	Providence Hall	2,261.98	-	-	-
1F	Quest Academy	1,164.89	-	-	-
2F	Rockwell Charter High School	668.89	-	-	-
3F	Venture Academy	991.08	-	-	-
4F	Salt Lake Center Sci Education	611.75	-	-	-
5F	Utah Virtual Academy	2,085.47	-	-	-
6F	The Early Light Academy	1,208.72	-	-	-
7F	Excelsior Academy	901.23	-	-	-
8F	Hawthorn Academy	1,834.57	-	-	-
9F	Mountain Heights Academy	842.99	-	-	-
1G	Jefferson Academy	777.83	-	-	-
2G	Vista Schl Performing Arts	1,095.15	-	-	-
3G	Bear River Charter School	376.27	-	-	-
4G	Maria Montessori Academy	838.64	-	-	-
5G	Canyon Grove Academy	817.65	-	-	-
6G	Weilenmann School of Discovery	799.83	-	-	-
7G	Summit Academy High School	803.92	-	-	-
8G	Good Foundations Academy	689.04	-	-	-
2H	Utah Connections Academy	1,297.03	-	-	-
3H	Endeavor Hall	692.65	-	-	-
5H	HighMark Charter School	871.59	-	-	-
6H	Promontory School	660.88	-	-	-
7H	Pacific Heritage Academy	608.23	-	-	-
8H	Valley Academy	551.91	-	-	-
1I	Utah Intl Charter Schl	452.51	-	-	-
2I	Esperanza Elem Charter School	710.14	-	-	-
3I	Leadership Learning Academy	1,269.12	-	-	-
4I	Mana Academy Charter School	508.54	-	-	-
5I	Voyage Academy	735.56	-	-	-
7I	Weber State Univ Charter Acad	245.63	-	-	-
8I	Winter Sports School	324.34	-	-	-
9I	Utah Career Path High	378.56	-	-	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	USTAR CENTERS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1J	American Intl School of UT	\$ 1,519.61	\$ -	\$ -	\$ -
2J	Ascent Academies of Utah	2,519.08	-	-	-
3J	Dixie Montessori Academy	600.57	-	-	-
5J	Mountain West Montessori Acad	697.08	-	-	-
6J	Scholar Academy	747.95	-	-	-
7J	Greenwood	566.61	-	-	-
8J	Terra Academy	828.78	-	-	-
9J	Lumen Scholar Institute	715.00	-	-	-
1K	Vanguard Academy	861.13	-	-	-
2K	Utah Military Academy	1,151.80	-	-	-
3K	Roots Charter High School	389.12	-	-	-
4K	Athenian eAcademy	737.58	-	-	-
5K	Wasatch Waldorf Academy	746.38	-	-	-
6K	Franklin Discovery Academy	687.56	-	-	-
7K	Wallace Stegner Academy	774.17	-	-	-
8K	American Academy of Innovation	513.87	-	-	-
9K	St. George Academy	408.04	-	-	-
1L	Athlos Academy	1,082.97	-	-	-
2L	The Center for Creativity, Innovation & Discovery	551.22	-	-	-
3L	Leadership Academy of Utah	463.65	-	-	-
5L	Ignite Entrepreneurship Academy	770.29	-	-	-
6L	Bonneville Academy	822.65	-	-	-
7L	Treeside Charter School	629.38	-	-	-
8L	REAL Salt Lake Academy High	351.24	-	-	-
9L	Capstone Classical Academy	449.81	-	-	-
TOTALS:		\$ 102,303.79	\$ -	\$ -	\$ -

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -	\$ 273,476.53	\$ 7,908,261.45
74	American Preparatory Academy	-	-	1,389,581.99	41,117,092.99
81	Walden School of Liberal Arts	-	-	116,307.19	3,425,830.74
82	Freedom Preparatory Academy	-	-	505,910.46	15,387,820.86
83	Acad for Math Engineering Sci	-	-	139,355.97	4,112,879.40
86	Pinnacle Canyon Academy	-	-	132,880.53	3,984,995.12
87	City Academy	-	-	68,186.79	1,547,062.34
89	Soldier Hollow Charter School	-	-	82,845.70	2,371,571.19
90	Tuacahn HS for Performing Arts	-	-	105,724.19	3,096,585.98
92	Uintah River High School	-	-	51,628.43	706,143.91
93	John Hancock Charter School	-	-	61,156.37	1,231,810.01
94	Thomas Edison Charter School	-	-	304,581.66	8,774,085.20
95	Timpanogos Academy	-	-	124,458.63	3,569,836.24
97	Salt Lake Arts Academy	-	-	103,140.86	2,933,318.73
98	Fast Forward Charter HS	-	-	84,114.57	2,215,822.48
A1	NUAMES	-	-	292,795.73	8,600,976.47
A2	The Ranches Academy	-	-	94,003.33	2,674,569.05
A3	DaVinci Acad of Science Arts	-	-	319,385.56	9,181,274.31
A4	Summit Academy	-	-	626,084.13	18,017,900.48
A5	Itineris Early College HS	-	-	106,524.88	3,213,099.05
A6	North Davis Prep Academy	-	-	255,648.31	7,295,114.40
A7	Moab Charter School	-	-	52,645.48	805,294.69
A8	East Hollywood High School	-	-	96,596.26	2,868,643.72
A9	SUCCESS Academy	-	-	148,614.25	3,743,653.19
1B	Utah County Academy of Science	-	-	169,242.55	5,407,730.49
2B	Lincoln Academy	-	-	228,638.40	6,579,052.98
3B	Beehive Science Tech Acad	-	-	86,308.25	2,456,505.66
4B	Wasatch Peak Academy	-	-	106,727.15	3,014,370.82
5B	North Star Academy	-	-	136,178.96	3,848,835.97
7B	Ronald Reagan Academy	-	-	171,739.11	4,901,206.30
8B	American Leadership Academy	-	-	489,945.12	14,026,922.89
9B	Navigator Pointe Academy	-	-	121,468.05	3,520,428.21
1C	Odyssey Charter School	-	-	108,485.81	3,101,275.12
2C	InTech Collegiate High School	-	-	68,553.30	1,451,708.29
3C	Entheos Academy	-	-	267,614.77	7,672,563.37
4C	Lakeview Academy	-	-	253,704.41	7,218,176.76
5C	Legacy Preparatory Academy	-	-	290,762.42	8,234,906.87
7C	Monticello Academy	-	-	169,897.86	4,843,912.45
8C	Mountainville Academy	-	-	168,196.68	4,858,720.78
9C	Paradigm High School	-	-	123,842.10	3,685,515.79
1D	Renaissance Academy	-	-	188,072.43	5,325,047.08
2D	Channing Hall	-	-	155,214.22	4,484,250.32
3D	Spectrum Academy	-	-	695,354.65	21,678,190.78
4D	Syracuse Arts Academy	-	-	488,774.78	13,983,670.86
5D	George Washington Academy	-	-	253,263.42	7,165,789.20
6D	Noah Webster Academy	-	-	134,010.43	3,815,237.68

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ 91,317.23	\$ 2,597,726.95
8D	Open Classroom	-	-	81,669.05	2,380,783.81
9D	Canyon Rim Academy	-	-	128,654.95	3,621,452.08
1E	Guadalupe School	-	-	76,768.19	2,240,738.15
2E	Karl G Maeser Prep Academy	-	-	171,905.67	4,993,181.89
3E	C.S. Lewis Academy	-	-	87,153.90	2,432,563.35
4E	Dual Immersion Academy	-	-	123,512.26	3,621,551.77
5E	Edith Bowen Laboratory School	-	-	92,434.48	2,681,972.97
7E	Gateway Preparatory Academy	-	-	173,733.35	4,975,905.03
8E	Merit College Preparatory Acad	-	-	124,773.28	3,636,848.07
9E	Providence Hall	-	-	572,123.20	16,650,264.26
1F	Quest Academy	-	-	267,306.67	7,592,097.68
2F	Rockwell Charter High School	-	-	129,925.27	3,784,594.65
3F	Venture Academy	-	-	207,239.67	6,071,804.23
4F	Salt Lake Center Sci Education	-	-	111,764.19	3,304,225.48
5F	Utah Virtual Academy	-	-	591,264.38	17,134,061.10
6F	The Early Light Academy	-	-	269,430.01	7,723,289.50
7F	Excelsior Academy	-	-	314,543.13	10,017,972.56
8F	Hawthorn Academy	-	-	389,216.85	11,275,704.73
9F	Mountain Heights Academy	-	-	220,056.94	6,603,756.53
1G	Jefferson Academy	-	-	132,910.16	3,864,164.13
2G	Vista Schl Performing Arts	-	-	230,187.40	6,585,308.24
3G	Bear River Charter School	-	-	63,438.81	1,343,235.89
4G	Maria Montessori Academy	-	-	158,937.46	4,578,842.51
5G	Canyon Grove Academy	-	-	154,408.79	4,309,663.43
6G	Weilenmann School of Discovery	-	-	148,535.38	4,255,203.41
7G	Summit Academy High School	-	-	173,185.32	5,109,665.93
8G	Good Foundations Academy	-	-	121,001.86	3,470,668.93
2H	Utah Connections Academy	-	-	330,329.27	9,158,540.84
3H	Endeavor Hall	-	-	110,920.74	3,277,144.20
5H	HighMark Charter School	-	-	166,292.25	4,790,220.79
6H	Promontory School	-	-	113,777.67	3,285,053.17
7H	Pacific Heritage Academy	-	-	99,773.40	2,927,121.19
8H	Valley Academy	-	-	99,397.76	2,825,748.76
1I	Utah Intl Charter Schl	-	-	77,310.33	2,110,776.06
2I	Esperanza Elem Charter School	-	-	131,717.60	3,724,849.70
3I	Leadership Learning Academy	-	-	275,363.42	7,400,880.90
4I	Mana Academy Charter School	-	-	80,437.83	2,364,333.20
5I	Voyage Academy	-	-	130,058.69	3,689,936.06
7I	Weber State Univ Charter Acad	-	-	43,574.48	319,186.47
8I	Winter Sports School	-	-	57,466.36	973,919.83
9I	Utah Career Path High	-	-	69,766.97	1,533,525.09

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 LEGISLATIVE UPDATE**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1J	American Intl School of UT	\$ -	\$ -	\$ 362,083.45	\$ 10,473,490.26
2J	Ascent Academies of Utah	-	-	631,434.91	19,457,129.21
3J	Dixie Montessori Academy	-	-	88,090.45	2,661,130.39
5J	Mountain West Montessori Acad	-	-	127,193.84	3,622,926.08
6J	Scholar Academy	-	-	159,957.91	4,813,708.34
7J	Greenwood	-	-	94,261.48	2,784,798.11
8J	Terra Academy	-	-	167,408.28	4,799,255.37
9J	Lumen Scholar Institute	-	-	111,090.44	3,386,420.93
1K	Vanguard Academy	-	-	122,996.71	3,673,172.31
2K	Utah Military Academy	-	-	324,311.79	9,788,484.16
3K	Roots Charter High School	-	-	73,892.44	1,702,668.82
4K	Athenian eAcademy	-	-	147,537.12	4,122,507.34
5K	Wasatch Waldorf Academy	-	-	153,882.19	4,376,125.19
6K	Franklin Discovery Academy	-	-	133,542.28	3,797,478.52
7K	Wallace Stegner Academy	-	-	154,459.65	4,495,607.75
8K	American Academy of Innovation	-	-	88,193.16	2,540,247.38
9K	St. George Academy	-	-	75,516.06	1,806,388.60
1L	Athlos Academy	-	-	246,702.23	7,181,248.03
2L	The Center for Creativity, Innovation & Discovery	-	-	116,316.78	3,399,838.77
3L	Leadership Academy of Utah	-	-	78,427.11	2,131,400.86
5L	Ignite Entrepreneurship Academy	-	-	140,923.57	3,898,258.34
6L	Bonneville Academy	-	-	152,702.27	4,360,399.80
7L	Treeside Charter School	-	-	116,015.71	3,421,190.38
8L	REAL Salt Lake Academy High	-	-	87,773.88	2,468,028.16
9L	Capstone Classical Academy	-	-	76,395.25	1,929,191.74
TOTALS:		\$ -	\$ -	\$ 21,636,336.25	\$ 622,387,239.03

OTHER ENTITIES

**FY2019-2020 LEGISLATIVE UPDATE
OTHER ENTITIES**

	Pupil Transportation	Trust Lands	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	\$ 4,800,000.00	\$ 25,689.54	\$ 24,738.29	\$ 832,906.25
TOTALS:	\$ 4,800,000.00	\$ 25,689.54	\$ 24,738.29	\$ 832,906.25

	Teacher & Student Success Act Program	Digital Teaching & Learning (Ongoing)	TOTAL
	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	\$ 46,428.16		\$ 5,729,762.24
TOTALS:	\$ 46,428.16	\$ -	\$ 5,729,762.24

NON MINIMUM SCHOOL PROGRAM

**OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH
2019-2020 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE SB97	ENROLLMENT GROWTH	ENROLLMENT GROWTH SB97	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700	Pgm:5550, Rev: 3700	Pgm:5561, Rev:3700	Pgm:5561, Rev:3700	TOTAL
		\$12,610,900	\$15,000,000	\$1,888,800	\$3,750,000	\$33,249,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,608,051.76	\$ 1,912,692.70	\$ 390,546.64	\$ 775,386.45	\$ 4,686,677.55
2	Beaver	-	-	-	-	-
3	Box Elder	-	-	37,726.75	74,902.23	112,628.98
4	Cache	1,542,458.93	1,834,673.49	113,795.85	225,928.85	3,716,857.12
5	Carbon	-	-	8,882.06	17,634.32	26,516.38
6	Daggett	22,836.81	27,163.19	-	-	50,000.00
7	Davis	2,581,836.94	3,070,958.78	209,651.70	416,239.87	6,278,687.29
8	Duchesne	-	-	5,804.12	11,523.42	17,327.54
9	Emery	-	-	-	-	-
10	Garfield	45,673.63	54,326.37	-	-	100,000.00
11	Grand	-	-	-	-	-
12	Granite	-	-	-	-	-
13	Iron	-	-	40,628.81	80,663.94	121,292.75
14	Jordan	-	-	223,458.46	443,651.64	667,110.10
15	Juab	-	-	15,389.70	30,554.52	45,944.22
16	Kane	-	-	-	-	-
17	Millard	-	-	-	-	-
18	Morgan	-	-	30,075.87	59,712.27	89,788.14
19	Nebo	3,759,699.25	4,471,963.84	107,464.08	213,357.86	8,552,485.03
20	North Sanpete	77,164.89	91,783.57	8,266.47	16,412.14	193,627.07
21	North Summit	-	-	-	-	-
22	Park City	-	-	-	-	-
23	Piute	45,673.63	54,326.37	-	-	100,000.00
24	Rich	22,836.81	27,163.19	-	-	50,000.00
25	San Juan	175,702.11	208,988.38	-	-	384,690.49
26	Sevier	53,046.35	63,095.84	1,582.94	3,142.75	120,867.88
27	South Sanpete	696,463.31	828,406.34	9,761.47	19,380.29	1,554,011.41
28	South Summit	-	-	-	-	-
29	Tintic	91,347.26	108,652.74	-	-	200,000.00
30	Tooele	1,842,434.69	2,191,478.83	256,348.45	508,951.02	4,799,212.99
31	Uintah	-	-	-	-	-
32	Wasatch	-	-	66,307.63	131,646.33	197,953.96
33	Washington	-	-	255,644.92	507,554.24	763,199.16
34	Wayne	45,673.63	54,326.37	-	-	100,000.00
35	Weber	-	-	86,797.91	172,327.50	259,125.41
36	Salt Lake	-	-	-	-	-
37	Ogden	-	-	-	-	-
38	Provo	-	-	-	-	-
39	Logan	-	-	-	-	-
40	Murray	-	-	-	-	-
42	Canyons	-	-	20,666.17	41,030.36	61,696.53
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Unallocated	-	-	-	-	-
TOTAL		\$ 12,610,900	\$ 15,000,000	\$ 1,888,800	\$ 3,750,000	\$ 33,249,700

FUNDING DATA

FY 2020 MSP FUNDING DATA

MSP Line Item	District bution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Final, June 2020		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
K-12	1/12	Prelim	FY 2019 Projected K-12 ADMs	Prelim	FY 2019 K-12 ADMs	Final		Jaime B
Immunization			Oct 1, 2018 Total Fall Enrollment		Oct 1, 2018 Total Fall Enrollment			Jaime B
Early Grad			Oct 1, 2019 Projected Total Fall Enrollment		Oct 1, 2018 Actual Total Fall Enrollment			Kirin M
			Zero		FY 2019 Immunization (deducted)			Jaime B
			Zero		FY 2019 Early Graduation WPU			Kirin M
			Est Basic rate funds (deducted)		Est Basic rate funds (deducted)		Basic rate funds (deducted)	Jaime B
Foreign Exchange Students	1/12	Prelim	FY 2019 Oct. 1 Count	Final	FY 2019 Oct. 1 Count			Karl B
Necessarily Existent Small Schools	1/12	Prelim	FY 2018 ADM by School	Final	2019 ADM by School			Jaime B
Professional Staff	1/12	Prelim	FY 2019 Projected WPU (K-12 & NESS)	Final	FY 2019 Actual WPU (K-12, NESS, Immunization, Early Grad)			Kirin M
			FY 2018 June Professional Staff Ratios		FY 2019 June Professional Staff Ratios for established LEAs, Nov data for new LEAs			Jaime B
Administrative Cost	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2018 Actual Total Fall Enrollment			Jaime B
Sp. Ed. Add-On	1/12	Final	FY 2014-18 SPED and Total ADM					Cole S
			FY 2017 and FY 2018 Prevalence Limits					Jaime B
Sp. Ed. Self-Contained	1/12	Final	FY 2018 Self-Contained ADM					Cole S/Jaime B
Sp. Ed. Preschool	1/12	Final	Dec. 1, 2017 & 2018 Age 3-5 Preschool Count					Cole S
Sp. Ed. Extended Year	1/12	Final	Dec. 1, 2018 Ages 3-22 SPED Count					Cole S
Sp. Ed. State Programs-Impact Aid	1/12	Final	Dec. 1, 2018 Ages 3-22 SPED Count					Cole S
Sp. Ed. State Programs-Stipends	Grant	Prelim	Unallocated	Final	100% Distribution			Cole S
Sp. Ed. State Programs-Intensive Svcs	Grant	Prelim	Unallocated	Final	100% Distribution			Cole S
Career and Technology Education (CTE)	1/12	Prelim	FY 2017 & 2018 Audited CTE ADM	Prelim	FY 2018 CTE ADM & 2019 Unaudited CTE ADM	Final	FY 2019 Audited CTE ADM	Wendi M.
			Summer 2018 Agriculture hours & # of students		Summer 2019 Agriculture hours & # of students			Thalea L.-all data
			Comp Guide–Oct 1, 2018 enroll by approved school		Comp Guide–Oct 1, 2018 enroll by approved school			Lillian T-Comp Guid
			Work-Based Learning-base + % of Oct. 2018 enrollment		Work-Based Learning-base + % of Oct. 2018 enrollment			Sherry M-CTSO
			College/Career Awareness-base + % Oct. 2018 7th graders enrollment		College/Career Awareness-base + % Oct. 2018 7th graders enrollment			
			CTSO-% Student membership in organizations for FY2018		CTSO-% Student membership in organizations for FY2019			
			Competency-FY 2018 number of students passing skills test		Competency-FY 2019 number of students passing skills test			
Class Size Reduction	1/12	Prelim	Oct 1, 2017 & 2018 K-8 Enrollment	Final	Oct 1, 2018 K-8 Enrollment			Jaime B
			Oct 1, 2019 Projected K-8 Enrollment		Oct 1, 2019 K-8 Enrollment			
			FY 2020 Estimated K-8 ADM		FY 2020 Estimated K-8 ADM			
Pupil Transportation	1/12	Prelim	Unaudited Nov 2018 (FY 2019) Transportation Data	Final	Audited Nov 2018 (FY 2019) Transportation Data			Ron L
			Minutes, miles		Minutes, miles			Jaime B
Transportation Levy	1/12	Prelim	FY 2019 tax rate, average cost/mile, qualifying miles	Final				Ron L
Flexible Allocation	1/12	Prelim	FY 2020 Projected Total WPU less FE	Prelim	FY 2020 Actual Total WPU less FE	Final	FY 2020 Total WPU less FE	Jaime B
Enhancement for At-Risk Students	1/12A	Final	FY18 Not Proficient, Low Income, LEP, Mobility, Absenteeism, & Homelessness data. Schools that have 75% poverty.					Rita B/Brian O/Jaime B
At-Risk Gang Prevention	Grant	Prelim	Unallocated	Final	100% Distribution			Mary K
Gifted and Talented	1/12A	Prelim	FY 2020 Projected K-12 WPU (less FE)	Final	FY 2020 Actual K-12 WPU (less immun, add early grad, less FE)			Jaime B/Nathan A
Advanced Placement	1/12	Prelim	Unallocated	Final	FY 2019 Exams Passed with a 2 or higher			Nathan A
International Baccalaureate	1/12	Prelim	Unallocated	Final	FY2019 Exams Passed with a 4 or higher			Nathan A
Youth-in-Custody	Grant	Prelim	Unallocated	Final	50% Distribution September, 50% November			Nic S
Adult Education	1/12	Prelim	FY 2018 data for: ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.	Final	FY 2018 audited data for: ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.			Brian O
AE Supplemental	Grant	Prelim	Grant Proposals	Prelim	Grant Distribution	Final	Balance of Distribution	Brian O
Concurrent Enrollment	1/12	Prelim	FY 2018 Credit earned	Final	FY 2019 Credits earned			Nathan A
Paraeducator	Grant	Prelim	Grant Proposals	Final	Grant Distribution			Rebecca D
School Land Trust	Grant	Final	October 1, 2018 Enrollment by School (Prepared in July)		Additional funds, if available		Additional funds, if available	Paula P
Charter Local Replacement	1/12	Prelim	October 1, 2019 Projected Fall Enrollment	Final	October 1, 2019 Actual Fall Enrollment			Jaime B
Charter Admin Costs	1/12	Prelim	October 1, 2019 Projected Fall Enrollment	Final	October 1, 2019 Actual Fall Enrollment			Jaime B
Early Literacy Program (Submit application)	1/12A	Prelim	FY 2020 Est. Total WPU (less FE), FY 2018 Econ Disadv, Est. Adj. Assessed val., charter K-3 Oct. 2018 enroll New charter projected K-3 enroll & Total WPU	Prelim	FY 2020 Total WPU (less FE), FY 2018 Econ Disadv, Est Adj. Assessed val., charter K-3 Oct. 2019 enroll New charter actual K-3 enroll & Est. Total WPU	Final	Amount of revenue expended	Sara W
								Jaime B
Educator Salary Adjustments	1/12	Prelim	Based on FY19 CACTUS data	Final	Updated November 15 CACTUS data			Jaime B/Cory K
Library Books/Electronic R	1/12A	Prelim	FY 2018 ADM per public schools	Final	FY 2019 ADM per public schools			Jaime B
School Nurses	1/12	Prelim	Unallocated	Final	Base amount; actual FY19 fall enrollment			BettySue H
Dual Immersion	Grant	Prelim	Unallocated	Final	Grant Distribution	Final		Karl B

FY 2020 MSP FUNDING DATA

MSP Line Item	District bution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Final, June 2020		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
Early Intervention	1/12A	Final	# of Students Eligible to Receive Free Lunch FY18 Year End Grant Proposals (charters - early fall)					Jaime B/Jennifer L
Teacher Supplies & Materials	Grant	Prelim	FY 2019 CACTUS Data - 80% of funds distributed in July	Final	Nov 1 CACTUS Data - Balance of Distribution			Cory K/Jaime B

Voted Leeway, Board Leeway, and Basic Rate Yield								
State Voted Leeway	1/12	Prelim	FY 2018 Voted Leeway Rates Est Voted Leeway Local Amount Est Voted Leeway State Amount Est Adjusted Assessed Valuation Projected FY 2020 Total WPU's	Prelim	Est Voted Leeway Local Amount Est Voted Leeway State Amount Est Adjusted Assessed Valuation Proj. FY 2020 Total WPU's	Final	Tax Year 2019 Final Collections Voted Leeway Local Amount Voted Leeway State Amount FY 2020 Total WPU's	Jaime B
State Board Leeway	1/12	Prelim	FY 2018 Board Leeway Rates Est Board Leeway Local Amount Est Board Leeway State Amount Est Adjusted Assessed Valuation Projected FY 2020 Total WPU's	Prelim	Est Board Leeway Local Amount Est Board Leeway State Amount Est Adjusted Assessed Valuation Proj. FY 2020 Total WPU's	Final	Tax Year 2019 Final Collections Board Leeway Local Amount Board Leeway State Amount FY 2020 Total WPU's	Jaime B
Basic Rate Revenue (Deduction)	1/12	Prelim	Est Adjusted Assessed Valuation Est Redevelopment Adjustment Est Five Year Average Collection Rate Fees-in-Lieu Est Recapture Dollars Est MSP Basic Rate Projected FY 2020 Total WPU's	Prelim	Est Adjusted Assessed Valuation Est Redevelopment Adjustment Est Five Year Average Collection Rate Fees-in-Lieu Est Recapture Dollars Actual MSP Basic Rate Proj. FY 2020 Total WPU's	Final	Tax Year 2019 Final Collections Actual Total Tax Rate Actual MSP Basic Rate FY 2020 Total WPU's	Jaime B

FY 2020 OTHER STATE FUNDING DATA

Line Item	Distri- bution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Provider (7)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	
District Capital Outlay Enrollment Growth	1/12	Final	3-Year Average Fall Enrollment Tax Rates, Collection Rate Prior Year ADM, Base Amount Assessed Valuation 100% Distribution	Final		Jaime B

FY 2020 MSP FUNDING DATA--FIRST YEAR CHARTERS

MSP Line Item	Distribution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Final, June 2020		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
K-12	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jaime B
Professional Staff	1/12	Prelim	FY 2019 Projected K-12 WPU's FY 2018 Professional Staff Ratios (Chrtr Avg.)	Final	FY 2019 Actual K-12 WPU's FY 2019 Professional Staff Ratios CACTUS			Cory K/Jaime B
Administrative Cost	1/12		Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jaime B
Sp. Ed. Add-On	1/12	Prelim	10% of total enrollment	Final	10% of total enrollment			Cole S/ Jaime B
Sp. Ed. Self Contained	1/12	Prelim	Estimate	Final	Estimate			Cole S
CTE	Grant	Prelim	Unallocated	Final	100% Distribution			Thalea L Wendi M
Class Size Reduction	1/12	Prelim	Oct 1, 2019 Projected K-8 Enrollment	Final	Oct 1, 2019 Actual K-8 Enrollment			Jaime B
Flexible Allocation-WPU Dist.	1/12	Prelim	FY 2019 Projected Total WPU's	Prelim	FY 2019 Actual Total WPU's	Final	FY 2019 Total WPU's	Jaime B
Enhancement for At-Risk Students	1/12	Prelim	Projected FY20 fall enrollment	Final				Rita B/Brian O/Jaime B
Enhancement for Accelerated Students	1/12	Prelim	Distributed through Gifted and Talented, Advanced Placement, and Intern'l. Baccalaureate	Final	Distributed through Gifted and Talented, Advanced Placement, and Intern'l. Baccalaureate			Nathan A
Charter Local Replace	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jaime B
Charter Admin Costs	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jaime B
Reading Achievement <i>(Submit application)</i>	Grant	Prelim	FY 2019 Projected Total WPU's Oct 1, 2019 K-3 Projected Enrollment	Prelim	FY 2019 Actual Total WPU's Oct 1, 2019 K-3 Actual Enrollment	Final		Jaime B Sara W
Teacher Supplies & Materials	Grant	Prelim	FY 2020 Projected Classroom Teachers 80% of funds distributed.	Final	Nov 1 Classroom Teachers, Counselors Balance of Distribution			CACTUS & Cory K
Library Books/Electronic R	1/12	Prelim	FY 2020 Projected fall enrollment	Final	FY 2020 actual fall enrollment	Final		Jaime B

ID	LEA Name	K's ADM (used in cal)	Kindergarten ADM			Grades 1-6 ADM				Grades 7-8 ADM				Grades 9-12 ADM				Hold Harmless K-12 WPU's		Final HH K-12 WPU's FY2020		Final HH WPU's FY2020	
		0.55	FY 2018	FY 2019	FY 2020	0.9	FY 2018	FY 2019	FY 2020	0.99	FY 2018	FY 2019	FY 2020	1.2	FY 2018	FY 2019	FY 2020	FY 2019	FY 2020	WPU's FY2020	Kindergarten	Grades 1-12	
8H	Valley Academy	64.289	35.359	37.998	34.831	252.383	227.145	243.242	254.867	26.867	26.598	50.444	35.770	-	-	-	-	331.684	325.468	331.68	37.998	293.686	
1I	UT International Charter	-	-	-	-	-	-	-	-	60.378	59.774	51.385	59.774	178.917	214.700	215.848	213.552	267.233	273.326	273.33	0.000	273.326	
2I	Esperanza Elementary	87.067	47.887	48.450	49.013	416.750	375.075	401.930	392.083	-	-	-	-	-	-	-	-	450.380	441.097	450.38	48.450	401.930	
3I	Leadership Learning	148.939	81.916	107.726	81.916	699.517	629.565	754.944	628.676	-	-	-	-	-	-	-	-	862.670	710.592	862.67	107.726	754.944	
4I	Mana Academy	23.722	13.047	16.700	13.047	208.200	187.380	147.286	176.743	43.317	42.884	56.867	42.884	22.328	26.793	36.113	26.793	256.966	259.467	259.47	13.047	246.420	
5I	Voyage Academy	71.917	39.554	39.005	39.554	457.867	412.080	408.497	412.080	-	-	-	-	-	-	-	-	447.501	451.634	451.63	39.554	412.080	
7I	WSU Charter School	32.950	18.123	21.967	20.868	-	-	-	-	-	-	-	-	-	-	-	-	21.967	20.868	21.97	21.967	0.000	
8I	Winter Sports School	-	-	-	-	-	-	-	-	-	-	-	-	112.772	135.327	140.248	140.248	140.248	140.248	140.25	0.000	140.248	
9I	Utah Career Path HS	-	-	-	-	-	-	-	-	-	-	-	-	167.217	200.660	205.354	198.313	205.354	198.313	205.35	0.000	205.354	
1J	American International	61.472	33.810	28.357	32.719	436.794	393.115	427.034	461.823	202.700	200.673	207.714	207.714	574.900	689.880	628.780	583.232	1,291.884	1,285.488	1,291.88	28.357	1,263.528	
2J	Ascent Academies	193.867	106.627	102.362	107.693	1,266.478	1,139.830	1,098.963	1,114.955	315.128	311.977	375.922	365.264	116.350	139.620	153.699	192.417	1,730.946	1,780.329	1,780.33	107.693	1,672.636	
3J	Dixie Montessorri Academy	52.022	28.612	25.373	29.692	313.750	282.375	220.579	257.485	24.711	24.464	26.211	21.843	-	-	-	-	272.163	309.020	309.02	29.692	279.328	
5J	Mountain West Montessori	53.944	29.669	29.120	29.669	319.722	287.750	292.246	287.750	84.456	83.611	92.361	83.611	29.639	35.567	30.661	35.567	444.388	436.597	444.39	29.120	415.268	
6J	Scholar Academy	73.617	40.489	40.489	37.293	464.489	418.040	415.366	421.605	-	-	-	-	-	-	-	-	455.855	458.898	458.90	37.293	421.605	
7J	Greenwood	42.472	23.360	27.162	27.162	293.089	263.780	248.475	225.068	21.406	21.192	35.012	78.316	-	-	-	-	310.650	330.547	330.55	27.162	303.385	
8J	Terra Academy	49.911	27.451	27.451	27.451	294.822	265.340	265.340	265.340	99.206	98.214	99.196	99.196	166.500	199.800	213.740	210.255	605.726	602.241	605.73	27.451	578.275	
9J	Lumen Scholar Institute	18.239	10.031	5.808	7.920	243.067	218.760	99.677	154.367	96.311	95.348	62.930	81.046	149.311	179.173	242.411	204.937	410.825	448.269	448.27	7.920	440.350	
1K	Vanguard Academy	-	-	-	-	-	-	-	-	181.178	179.366	166.483	180.357	258.900	310.680	336.472	305.990	502.956	486.347	502.96	0.000	502.956	
2K	Utah Military Academy	-	-	-	-	-	-	-	-	253.611	251.075	334.177	331.525	476.200	571.440	725.638	878.702	1,059.815	1,210.227	1,210.23	0.000	1,210.227	
3K	Roots Charter School	-	-	-	-	-	-	-	-	-	-	-	-	171.139	205.367	217.779	205.367	217.779	205.367	217.78	0.000	217.779	
4K	Athenian eAcademy	46.478	25.563	35.897	26.107	308.672	277.805	271.171	272.829	92.917	91.988	90.148	91.988	79.744	95.693	103.136	95.693	500.351	486.617	500.35	35.897	464.455	
5K	Wasatch Waldorf Academy	35.933	19.763	36.233	34.037	435.089	391.580	401.773	392.429	57.500	56.925	81.715	112.014	-	-	-	-	519.721	538.480	538.48	34.037	504.443	
6K	Franklin Discovery Academy	93.100	51.205	60.565	55.059	379.961	341.965	372.901	392.967	-	-	-	-	-	-	-	-	433.466	448.026	448.03	55.059	392.967	
7K	Wallace Stegner Academy	67.517	37.134	38.772	38.772	407.906	367.115	385.918	387.709	92.411	91.487	116.265	117.218	-	-	-	-	540.956	543.699	543.70	38.772	504.927	
8K	American Academy of Innovation	-	-	-	-	58.017	52.215	32.132	52.215	115.700	114.543	118.330	114.543	127.683	153.220	165.190	153.220	315.652	319.978	319.98	0.000	319.978	
9K	St. George Academy	-	-	-	-	-	-	-	-	72.583	71.858	56.730	71.858	125.067	150.080	214.068	150.080	270.797	221.938	270.80	0.000	270.797	
1L	Athlos Academy	107.633	59.198	82.654	78.186	727.078	654.370	649.894	653.475	40.183	39.782	82.704	125.626	-	-	-	-	815.252	857.287	857.29	78.186	779.101	
2L	The CCID	52.250	28.738	29.270	27.673	290.594	261.535	295.994	279.206	-	-	-	-	-	-	-	-	325.264	306.879	325.26	29.270	295.994	
3L	Leadership Academy of Utah	-	-	-	-	32.000	28.800	18.681	21.795	76.728	75.961	96.592	92.841	145.311	174.373	187.701	187.701	302.974	302.336	302.97	0.000	302.974	
5L	Ignite Entrepreneurship Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451.370	485.450	485.45	44.000	441.450	
6L	Bonneville Academy	73.444	40.394	35.547	40.394	427.217	384.495	363.665	383.627	114.378	113.234	126.377	113.234	-	-	-	-	525.589	537.256	537.26	40.394	496.861	
7L	Ivy Preparatory Academy	121.694	66.932	54.714	55.777	297.078	267.370	317.883	352.719	-	-	-	-	-	-	-	-	372.597	408.496	408.50	55.777	352.719	
8L	REAL Salt Lake Academy High	-	-	-	-	-	-	-	-	-	-	-	-	135.894	163.073	316.693	354.507	316.693	354.507	354.51	0.000	354.507	
9L	Capstone Classical Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167.400	262.620	262.62	0.000	262.620	
(A1)	NUAMES - Ogden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235.200	360.000	360.00	0.000	360.000	
(2J)	Ascent Academies-WVC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	341.100	456.100	456.10	28.600	427.500	
(1D)	Renaissance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.600	15.60	0.000	15.600	
(6J)	Scholar Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134.640	134.64	0.000	134.640	
(1L)	Athlos Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.000	30.00	0.000	30.000	
(2L)	The CCID	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110.880	110.88	0.000	110.880	
Total		6,541.789	3,597.984	3,783.801	3,756.284	39,762.861	35,786.575	36,176.758	36,833.109	11,359.711	11,246.114	11,515.033	11,855.760	15,762.850	18,915.420	19,398.364	20,082.923	72,069.026	74,383.367	75,055.110	3,870.822	71,184.288	

* LEA is a brand new LEA or has a new satellite campus that opened during FY19. Due to the school not having any ADM at this point in time, FY19 new LEAs/satellites are funded using Oct. 1 headcounts their second operational year until FY19 ADM is released.

Please add the WPU's from the existing campus with the WPU's generated from the new satellite to arrive at total WPU's.

^ LEA has expanded into a new grade band (1-6, 7-8 or 9-12) during FY20. Due to the school not having any ADM for this grade band at this point in time, FY20 new grade expansions are funded using Oct. 1 headcounts their first operational year.

Please add the WPU's from the existing campus with the WPU's generated from the new satellite to arrive at total WPU's.

**REVENUE CODES,
CONTACTS AND CFDA
NUMBERS**

**UTAH STATE BOARD OF EDUCATION
REVENUE CODES, CONTACTS, AND CFDA NUMBERS
FLOW-THROUGH FUNDS**

REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
SA	State Substance Abuse	Diana Sutton	801-538-7839		
01	State Appropriation–Professional Development	Jennifer Thronsdn/Diane Sutton	801-538-7739/7839		
01	State Appropriation- iSee, POPs	Cathy Jensen	801-538-7793		
02	State Liquor Control Tax	Scott Eddie	801-538-7915		
03	State Driver Training Tax	Troy Nordick	801-538-7648		
04	Federal Mineral Lease*	Deborah Jacobson	801-538-7625		
08	Federal Title I Admin	Rebecca Donaldson	801-538-7869	Title I Grants to Local Education Agencies	84.010
10	Federal Earmark Ed License	Jennifer Thronsdn/Diane Sutton	801-538-7739/7839	Federal Earmark Grant Awards	84.215
X 12	Federal–F84.377A School Improvement Grants	Rebecca Donaldson	801-538-7869	School Improvement Grants	84.377
13	Federal Title I Neglected & Delinquent	Murray Meszaros	801-538-7870	Title I Program for Neglected and Delinquent Children	84.013
15	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7725	Migrant Education–State Grant Program	84.011
16	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7742	Migrant Education Coordination Program	84.144
19	Federal IDEA PL 101476 84-0272	Neil Stevens/Tami Gear	801-538-7819/7724	Special Education–Grants to States	84.027
20	Federal Applied Technology Education Title II	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education–Basic Grants to States	84.048
21	Federal Vocational Education Basic GT 6	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education–Basic Grants to States	84.048
24	Rural Education Achievement Program	Sandy Grant	801-538-7844	Rural Education-84.358B	84.358
28	Federal Homeless Child Education Grant	Jeff Ojeda	801-538-7945	Education for Homeless Children and Youth	84.196
29	Federal IDEA State Program Improve Grant	Neil Stevens/Tami Gear	801-538-7819/7724	Special Education–State Personnel Development	84.323
33	Federal Adult Education Act 6	Brian Olmstead	801-538-7824	Adult Education–State Grant Program	84.002
34	Federal IDEA Deaf-Blind Centers	Leah Voorhies	801-538-7898	Special Education–Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326
39	Federal TEFAP	Amy Woolsey/Abby Miller	801-538-7697/7972	Emergency Food Assistance Program	10.568
40	Federal Nutrition Act State Admin.	Scott Eddie	801-538-7915	State Administrative Expenses for Child Nutrition	10.560
41	Federal Special Milk Program	Scott Eddie	801-538-7915	Special Milk Program for Children	10.556
42	Federal School Lunch Program Section 4	Scott Eddie	801-538-7915	National School Lunch Program	10.555
43	Federal Special Assistance Section II	Scott Eddie	801-538-7915	National School Lunch Program	10.555
44	Federal School Breakfast	Scott Eddie	801-538-7915	School Breakfast Program	10.553
45	Summer Admin Fund	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
46	Federal Audit Funds	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
47	Federal CACFP Food Service 4	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
48	Federal Summer Food Service Program	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
49	Federal Cash-in-Lieu of Commodities	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
50	Admin Reviews and Training	Scott Eddie	801-538-7915		
51	Federal Fresh Fruit and Vegetables	Scott Eddie	801-538-7915	Fresh Fruit and Vegetable Program	10.582
52	Federal PL 99-457 84-1735	Leah Voorhies	801-538-7898	Special Education—Preschool Grants	84.173
60	Federal After School Learning Center	Kamille Sheikh	801-538-7825	Twenty-First Century Community Learning Centers	84.287
73	Federal English Language Acq Title III	Christelle Estrada	801-538-7888	English Language Acquisition Grants	84.365
74	Federal Improving Teacher Quality	Jeannie Rowland	801-538-7923	Improving Teacher Quality State Grants	84.367
76	Federal State Assessments	Darin Nielsen	801-538-7811	Grants for State Assessments and Related Activities	84.369
81	Quest Grant	Bonnie Smith	801-538-7747	State Grants for Innovative Programs	84.298
88	Federal Advanced Placement Incentives	Nathan Auck	801-538-7664	Advanced Placement Program	84.330
96	Land Distribution Exchange (AF110088)	Rick Gaisford/Bonnie Smith	801-538-7798/7747		
97	Carson Smith/Basic Skills Education	Neil Stevens	801-538-7819		
99	State Minimum School Program				
	REGULAR BASIC SCHOOL PROGRAMS				
	K-12	Jaime Barrett	801-538-7667		
	Professional Staff	Cory Kanth/Kirin McInnis	801-538-7660/7674		

REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
	Administrative Costs	Jaime Barrett	801-538-7667		
	Early Graduation	Garret Rose	801-538-7616		
	RESTRICTED BASIC SCHOOL PROGRAMS				
	Special Education–Add-On	Cole Shakespear/Jaime Barrett	801-538-7576/7667		
	Special Education–Self-Contained	Cole Shakespear/Jaime Barrett	801-538-7576/7667		
	Special Education–Preschool	Cole Shakespear/Jaime Barrett	801-538-7576/7667		
	Special Education–Extended Year/Severely Disabled	Cole Shakespear/Jaime Barrett	801-538-7576/7667		
	Special Education–Impact Aid, Int. Services, Stipends	Cole Shakespear/Jaime Barrett	801-538-7576/7667		
	Careers and Technology Education–Add-On	Wendi Morton/Jaime Barrett	801-538-7738/7667		
	Class Size Reduction K-8th Grade	Jaime Barrett	801-538-7667		
	RELATED TO BASIC SCHOOL PROGRAM				
	Adult Education	Brian Olmstead	801-538-7824		
	Advanced Placement	Nathan Auck	801-538-7664		
	Beverly Taylor Sorenson Arts Learning Program	Cathy Jensen	801-538-7763		
	Charter School Administration	Jaime Barrett	801-538-7667		
	Charter School Building Subaccount	Jennifer Lambert	801-538-7676		
	Charter School Local Replacement	Jaime Barrett	801-538-7667		
	Charter School State Start-Up Funds	Jennifer Lambert	801-538-7676		
	Comprehensive Guidance	Kim Herrera	801-538-7647		
	Concurrent Enrollment	Nathan Auck	801-538-7664		
	Contingency Fund–Out-of-State Tuition	Jaime Barrett	801-538-7667		
	Critical Languages Program	Karl Bowman	801-538-7743		
	Early Intervention	Sara Wiebke	801-538-7935		
	Educator Salary Adjustments	Jaime Barrett	801-538-7667		
	Enhancement for At Risk Students	Rita Brock	801-538-7761		
	Gang Prevention	Brian Olmstead	801-538-7824		
	Gifted & Talented	Nathan Auck	801-538-7664		
	Highly Impacted Schools	Rebecca Donaldson	801-538-7869		
	Instructional Technology	Rick Gaisford	801-538-7798		
	International Baccalaureate	Nathan Auck	801-538-7664		
	Interventions for Student Success	Jaime Barrett	801-538-7667		
	Job Enhancement Program (PEJEP)	Diane Sutton	801-538-7839		
	Library Books and Electronic Resources	Jennifer Thronsdon/Jaime Barrett	801-538-7893/7667		
	Online Summative Test System	Rick Gaisford	801-538-7798		
	Early Literacy Program	Sara Wiebke/Jaime Barrett	801-538-7935/7667		
	School Nurses	BettySue Hinkson	801-419-1078		
	Substance Abuse Preventions	Rhett Larsen	801-538-7997		
	Teacher Materials and Supplies	Jaime Barrett	801-538-7667		
	Technology, Life, Careers and Work-based Learning	Sherry Marchant	801-538-7594		
	USTAR	Richard Scott	801-538-7808		
	Youth-in-Custody	Nic Shellabarger	801-538-7506		
	SPECIAL PURPOSE PROGRAMS				
	School Land Trust Program	Paula Plant	801-538-7555		
	Revenue Production in Monument to Kane & Garfield Districts	Paula Plant	801-538-7555		
	LEEWAY PROGRAMS				
	Voted Leeway	Jaime Barrett	801-538-7667		
	Board Leeway	Jaime Barrett	801-538-7667		