

Needs Assessment

Type	Data	Information Source	Notes
School Level			
Student Level			
Stakeholder Level			
	Program Goals: Include Priority Area (Well-Rounded Educational Opportunities, Safe and Healthy Students, Effective Use of Technology)	Associated Activity Goals	
1			
2			
3			
4			
5			

Performance Measures and Outcomes

Program Goal	Measurement Tool (assessment data, attendance, etc.)	Staff Assigned	Target Group (schools, grades, department, etc.)	Timeline	Actual Outcome
Goal 1:					
Goal 2:					
Goal 3:					
Goal 4:					
Goal 5:					