

PERKINS V BUDGET SFY2024, FFY2023

Strengthening Career and Technical Education for the 21st Century Act, 2018

<u>Budget Categories</u>	<u>FY 2024 Perkins V</u> 2024 Final
BASIC GRANT	\$17,267,879
ADMINISTRATION (5%)	\$863,394
STATE LEADERSHIP (10%)	\$1,726,788
NON-TRADITIONAL TRNG	\$60,000
CORRECTIONS	\$15,000
SPECIAL POPULATIONS LEADERSHIP	\$50,000
	\$1,601,788
FORMULA (85%)	\$14,677,698
Reserve 112 (c)	\$1,467,769
Formula minus Reserve	\$13,209,929
SECONDARY (60%)	\$7,925,957
PS/ADULT (40%)	\$5,283,972