

	Utah ESSER I Total Award	\$67,821,787.00	
	90% Distributed to LEAs	\$61,039,608.00	
	10% State Reserve	\$6,782,179.00	
	Max for SEA Admin	\$339,109.00	

State Reserve Obligations			Date Obligated	Details
	Base Award to LEAs	\$ 801,915.09	25-Jun-20	ESSER awards were distributed based on the Title I-A funding allocation. Local Education Agencies that would not have received an award or less than the base award
0.5% Admin	CARES Administration Expenses	\$ 339,109.00	6-Aug-20	The Board authorized this amount from the ESSER I State administration fund for the creation of a multi-year, time-limited CARES administrative secretary position
Other	Canvas Support Position	\$ 30,000.00	27-Oct-20	ESSER I state reserve funds were approved for the multi-year, time-limited Canvas Support position
	NCIEA Additional funds for contract	\$ 75,000.00	7-Jul-21	ESSER I state reserve funds were approved for the National Center for the Improvement of Educational Assessment contract
	EISP Software Licence Increase	\$ 535,868.00	6-Aug-20	The Board approved the cost of additional licensing for the early intervention software program (EISP). The software licenses address literacy needs in K-3 Utah students and give personalized pacing to each student enrolled in the program
	Scribe Tool for ELA	\$ 452,000.00	3-Sep-20	The Board approved the procurement of a K-12 license for Scribe to support digital teaching and learning
	Evaluator for K-12 Broadband Grant	\$ 75,000.00	3-Sep-20	The Board approved USBE staff setting aside up to \$75,000 from the Utah K-12 CARES SEA 10% set aside to pursue quotes and procurement for an external evaluation of the K-12 Broadband/Hotspot grant program
	Personalized Summer Targeted Support and Improvement School (TSI) Planning Teams	\$ 678,286.91	8-Apr-21	The Board approved the use of ESSER I state reserve funding for the Personalized Summer Targeted Support and Improvement School Planning Teams
	PPE for K-12: wipes, hand sanitizer and stands, refills	\$ 2,000,000.00	4-Jun-20	The Board approved USBE staff setting aside up to \$2,000,000 from the Utah K-12 CARES SEA 10% set aside to pursue quotes and procurement for the following materials in coordination with state purchasing: Sanitizing Wipes, Hand Sanitizer Bottles and Refills, Face Shields, and Medical Gowns
	PPE for K-12: thermometers	\$ 75,000.00	4-Jun-20	The Board approved USBE staff setting aside up to \$75,000 from the Utah K-12 CARES SEA 10% set aside to procure the following personal protective equipment for LEAs: 600 thermometers and 50,000 disposable masks
	PPE for K-12: Continuation of procurement of PPE	\$ 1,500,000.00	6-Aug-20	The Board approved the use of \$1,500,000.00 for the purpose of continuation of the provision of Personal Protective Equipment (PPE) to districts and charter schools

	Utah ESSER II Total Award	\$274,071,684.00	
	90% Distributed to LEAs	\$246,664,516.00	
	10% State Reserve	\$27,407,168.00	
	Max for SEA Admin	\$1,370,358.00	

State Reserve Obligations			Date Obligated	Details
	Base Award to LEAs	\$2,942,744.22	25-Jun-20	ESSER awards were distributed based on the Title I-A funding allocation. Local Education Agencies that would not have received an award or less than the base award
0.5% Admin	CARES Educational Specialist	\$331,162.00	8-Apr-21	The Board authorized this amount from the ESSER II State administration fund for the creation of a multi-year, time-limited CARES Education Specialist position
	Digital Access and Education Program	\$300,000.00	6-May-21	The Board approved the authorization of \$300,000 from the ESSER II state administration fund for the creation of a multi-year, time-limited Digital Access and Education Coordinator with the Utah State Library Division
Other	K-3 LETRS Specialist	\$12,753.88	8-Apr-21	The Board approved the use of ESSER II State Reserve funds to support statewide K-3 professional learning literacy projects to improve the science of reading
	Demonstrated Competency Assessment: Next Generation Project	\$250,000.00	6-May-21	The Board approved the use of ESSER II State Reserve to support the Demonstrated Competency Assessment: Next Generation Project
	Transforming Accountability to Support Personalized Competency Based Learning	\$300,000.00	6-May-21	The Board approved the use of \$300,000 from the ESSER II State Reserve to support the Transforming Accountability to Support Personalized Competency Based Learning
	Scribe Contract (2-year statewide extension)	\$1,500,000.00	5-Aug-21	The Board approved a two-year statewide contract extension for Scribe for \$1.5 million
	USIMS	\$8,098,039.00	2-Dec-21	The Board approved ESSER II state reserve funds for the Utah Schools Information Management System
	Utah DonorsChoose K-12 Teachers	\$12,000,000.00	2-Dec-21	The Board approved the use of ESSER II state reserve funds for the Utah DonorsChoose K-12 Teachers project
	Building Capacity: Utah Principal Supervisor Academy	\$772,468.90	2-Dec-21	The Board approved the use of ESSER II state reserve funds for the Building Capacity: Utah Principal Supervisory Academy project
Braille Embossers USDB	\$900,000.00	2-Dec-21	The Board approved \$900,000 of ESSER II state reserve funds for the purchase of braille embossers for the Utah Schools of the Deaf and Blind	

	Utah ARP ESSER Total Award	\$615,929,016.00	
	90% Distributed to LEAs	\$554,336,114.00	
	10% State Reserve	\$61,592,902.00	
	Max for SEA Admin	\$3,079,645.00	

State Reserve Obligations			Date Obligated	Description of Project
	Base Award to LEAs	\$7,196,265.00	8-Apr-21	ESSER awards were distributed based on the Title I-A funding allocation. Local Education Agencies that would not have received an award or less than the base award
0.5% Admin Fund	CARES ROI Dashboard Project	\$100,000.00	4-Nov-21	ARP ESSER state reserve funds were approved for the CARES ROI dashboard project
	School Comparison Tool Development	\$100,000.00	23-Feb-22	ARP ESSER state reserve funds were approved for the School Comparison Tool development
	COVID-19 Administration Approval for Continuation of Staffing, Administrative Needs, and Evaluation and Reporting	\$2,823,329.21	6-Aug-20	ARP ESSER state reserve funds were approved for the continuation of staffing, administrative needs, evaluation, and reporting of the award
	Maintenance of Existing COVID Dashboard SHI	\$45,315.79	19-Sep-22	ARP ESSER state reserve funds were approved for the maintenance of the existing COVID dashboard
	Canvas Support Position Extension	\$40,000.00	9-Dec-22	ARP ESSER state reserve funds were approved for the extension of the multi-year, time-limited Canvas support position
	Home Visit Trainer Compensation	\$12,000.00	18-Jul-22	ARP ESSER state reserve funds were approved for the Home Visit trainer compensation as part of the Family Engagement Program
5% Learning Loss	Satewide K-3 Professional Literacy Project	\$11,900,000.00	8-Apr-21	The Board approved the use of ARP ESSER State Reserve fundsto support statewide K-3 professional learning literacy projects to improve the science of reading
	Early Learning Coaches for Rural Utah	\$2,400,000.00	6-May-21	That the Board approve the use of \$2,100,000 from the ARP ESSER State Reserve to support the Early Learning Coachesfor Rural Utah Project.
	Pilot Program to Supplement Refugee Education	\$900,000.00	2-Dec-21	The Board approved the use of ARP ESSER state reserve funds for the pilot program to supplement refugee education
	Family Engagement Program: Increase Educator Compensation	\$3,000,000.00	2-Dec-21	The Board approved the use of ARP ESSER state reserve funds for the Family Engagement Program: Increase Educator Compensation
	Special Education Teacher Shortage Pilot	\$1,465,000.00	2-Dec-21	The Board approved the use of ARP ESSER state reserve funds for the Special Education Teacher Shortage Pilot program
	Digital Teaching and Learning Jump Start	\$2,635,477.00	2-Dec-21	The Board approved the use of ARP ESSER state reserve funds for the Digital Teaching and Learning Jump Start program
	Afterschool Award Expansion for Utah K-12	\$8,495,973.00	2-Dec-21	The Board approved the use of ARP ESSER state reserve funds for the Afterschool award expansion for Utah K-12

Other	USIMS	\$8,201,961.00	2-Dec-21	The Board approved ARP ESSER state reserve funds for the Utah Schools Information Management System
1% Summer and 1% Afterschool	Awards to LEA and community-based organization partnerships for evidence-based summer enrichment programs.	\$6,159,290.00	7-Oct-21	Under direction of the ARP ESSER guidance, SEAs must use 1% of their total award for evidence-based summer enrichment programs
	Awards to LEA and community-based organization partnerships for evidence-based comprehensive afterschool programs.	\$6,159,290.00	7-Oct-21	Under direction of the ARP ESSER guidance, SEAs must use 1% of their total award for evidence-based comprehensive afterschool programs