

UTAH STATE BOARD OF EDUCATION
 Total Current Expenditures
 Fiscal Years 2016-2020 by School District

	District	2016	2017	2018	2019	2020	FY 2019-20 Percent Change	FY 2016-20 Average Change
1	Alpine School District	\$ 483,163,849	\$ 512,773,829	\$ 549,137,501	\$ 588,511,422	\$ 642,773,955	9.2%	5.9%
2	Beaver School District	13,959,254	14,991,491	15,295,672	16,570,584	16,596,368	0.2%	3.5%
3	Box Elder School District	77,651,948	82,337,482	88,060,308	98,102,326	103,705,333	5.7%	6.0%
4	Cache School District	114,426,931	127,142,038	145,504,635	148,671,874	156,257,316	5.1%	6.4%
42	Canyons School District	258,733,961	261,933,940	284,276,942	294,098,918	315,209,374	7.2%	4.0%
5	Carbon School District	31,329,104	32,836,260	33,106,189	34,873,067	36,679,720	5.2%	3.2%
6	Daggett School District	3,398,206	3,641,001	3,891,649	3,848,567	3,929,021	2.1%	2.9%
7	Davis School District	464,052,608	489,221,679	531,197,063	564,610,478	588,572,134	4.2%	4.9%
8	Duchesne School District	40,574,151	40,035,976	42,825,762	48,903,664	48,087,223	-1.7%	3.5%
9	Emery School District	24,233,679	24,463,076	25,849,134	26,614,644	26,732,126	0.4%	2.0%
10	Garfield School District	10,835,188	10,660,747	10,869,439	11,077,534	11,198,648	1.1%	0.7%
11	Grand School District	13,990,735	14,711,393	16,330,156	18,219,982	18,118,159	-0.6%	5.3%
12	Granite School District	490,645,907	508,246,073	549,564,107	567,963,835	597,426,316	5.2%	4.0%
13	Iron School District	63,212,499	68,232,348	70,588,919	74,780,209	81,938,717	9.6%	5.3%
14	Jordan School District	325,134,077	347,085,013	371,411,491	413,727,829	448,383,396	8.4%	6.6%
15	Juab School District	16,958,260	18,198,559	20,035,743	20,754,592	23,086,442	11.2%	6.4%
16	Kane School District	14,039,645	14,565,137	14,761,734	15,895,382	16,244,148	2.2%	3.0%
39	Logan School District*	45,635,859	44,691,379	45,233,339	48,987,171	50,866,219	3.8%	2.2%
17	Millard School District	29,743,237	31,098,544	32,065,048	32,684,276	33,500,460	2.5%	2.4%
18	Morgan School District	16,352,551	17,257,509	19,352,538	20,398,921	23,545,275	15.4%	7.6%
40	Murray School District	44,732,080	46,228,249	51,005,479	52,270,006	56,031,106	7.2%	4.6%
19	Nebo School District	211,824,423	221,664,423	236,170,847	251,887,252	257,831,484	2.4%	4.0%
20	North Sanpete School District	19,851,358	21,121,762	21,642,699	22,799,935	24,682,818	8.3%	4.5%
21	North Summit School District	9,794,838	10,086,233	11,233,280	11,876,721	12,418,523	4.6%	4.9%
37	Ogden School District	103,639,356	104,456,158	105,197,910	108,392,611	110,704,145	2.1%	1.3%
22	Park City School District	57,388,124	58,168,862	64,226,571	69,662,889	69,068,097	-0.9%	3.8%
23	Piute School District	4,853,240	4,921,739	4,942,273	5,362,122	5,338,973	-0.4%	1.9%
38	Provo School District	114,559,842	124,505,598	129,173,449	133,531,609	137,960,243	3.3%	3.8%
24	Rich School District	7,131,715	7,500,331	7,747,635	8,179,087	8,267,956	1.1%	3.0%
36	Salt Lake School District	218,139,366	225,546,341	223,629,149	223,815,379	232,580,633	3.9%	1.3%
25	San Juan School District	36,755,198	38,560,741	39,536,826	40,790,068	42,120,588	3.3%	2.8%
26	Sevier School District	34,894,210	35,679,108	38,369,875	40,973,364	41,630,668	1.6%	3.6%
27	South Sanpete School District	29,391,839	30,894,528	32,204,172	33,431,480	36,061,131	7.9%	4.2%
28	South Summit School District	13,570,482	14,383,694	15,725,622	16,907,221	17,548,574	3.8%	5.3%
29	Tintic School District	3,749,651	3,939,023	4,053,826	4,147,729	4,306,053	3.8%	2.8%
30	Tooele School District	96,799,878	103,949,842	115,231,520	132,714,393	142,057,669	7.0%	8.0%
31	Uintah School District	56,800,344	56,796,706	57,732,327	60,683,523	65,787,743	8.4%	3.0%
32	Wasatch School District	52,406,440	56,657,707	64,745,097	71,294,303	75,307,396	5.6%	7.5%
33	Washington School District	199,348,882	212,804,070	226,561,492	238,725,110	257,589,118	7.9%	5.3%
34	Wayne School District	5,907,662	5,664,724	5,929,026	6,468,155	6,507,673	0.6%	2.0%
35	Weber School District	209,213,071	219,163,254	232,676,644	250,140,454	262,053,818	4.8%	4.6%
CHARTERS		\$ 389,630,652	\$ 437,224,154	\$ 513,411,526	\$ 544,786,729	\$ 570,020,517	4.6%	7.9%
DISTRICTS		\$ 4,068,823,649	\$ 4,266,816,567	\$ 4,557,093,090	\$ 4,833,348,689	\$ 5,108,704,756	5.7%	4.7%
STATEWIDE		\$ 4,458,454,300	\$ 4,704,040,721	\$ 5,070,504,617	\$ 5,378,135,418	\$ 5,678,725,274	5.6%	5.0%
UNITED STATES		\$596,201,554,000	\$619,164,572,000	\$643,800,000,000	\$669,600,000,000	\$691,800,000,000	3.3%	3.0%

*Unaudited financial data. Subject to change.

Expenditures for planning year charter schools are not included.

Sources: USBE Financial Operations, and the US Department of Education, National Center for Education Statistics.

US FY2016-2017: https://nces.ed.gov/programs/digest/d19/tables/dt19_236.25.asp?current=yes

US FY2017-FY2019 figures are projected: https://nces.ed.gov/programs/digest/d19/tables/dt19_236.15.asp?current=yes

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support. Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591).

UTAH STATE BOARD OF EDUCATION
Total Current Expenditures
Fiscal Years 2016-2020 by Charter School

	Charter School	2016	2017	2018	2019	2020	FY 2019-20 Percent Change	FY 2016-20 Average Change
1M	Advantage Arts Academy**	-	-	854	6,984	288,502	4031.1%	----
8K	American Academy of Innovation	180,613	1,483,193	1,867,453	2,102,801	2,824,551	34.3%	73.3%
1J	American International Charter School	7,477,321	7,498,194	9,797,499	9,820,874	-	-100.0%	-100.0%
8B	American Leadership	10,518,320	11,030,759	11,165,829	11,587,229	11,932,613	3.0%	2.6%
74	American Preparatory Academy*	22,091,991	26,639,368	30,887,197	33,938,222	37,381,193	10.1%	11.1%
6C	American Prep Academy Salem	2,758,840	-	-	-	-	----	-100.0%
83	Academy for Math Engineering & Science	3,283,794	3,577,866	4,119,081	4,188,265	4,324,041	3.2%	5.7%
4H	Aristotle Academy	1,115,705	1,081,676	28,449	-	-	----	-100.0%
2J	Ascent Academies	10,305,958	10,876,351	11,040,735	17,244,473	18,766,209	8.8%	12.7%
4K	Athenian eAcademy	3,111,188	3,291,524	3,108,858	3,759,535	4,183,604	11.3%	6.1%
1L	Athlos Academy	13,133	3,490,659	4,906,308	5,187,495	5,597,078	7.9%	235.7%
3G	Bear River Charter School	1,242,311	1,310,882	1,269,831	1,284,280	1,387,899	8.1%	2.2%
3B	Beehive Science & Technology Academy	2,041,055	2,327,807	2,554,139	2,667,888	2,757,954	3.4%	6.2%
6L	Bonneville Academy	-	95,549	3,936,393	4,379,003	3,985,558	-9.0%	----
3M	Bridge Elementary School**	-	-	-	-	292,108	----	----
5G	Canyon Grove	2,366,509	3,574,371	3,502,580	3,771,350	4,327,713	14.8%	12.8%
9D	Canyon Rim Academy	2,805,425	2,790,270	2,713,161	2,824,655	2,984,896	5.7%	1.2%
9L	Capstone Classical Academy	-	22,003	462,070	1,711,487	2,020,342	18.0%	----
2L	Center for Creativity, Innovation and Discovery	-	87,027	2,200,904	2,801,760	3,519,697	25.6%	----
2D	Channing Hall	3,393,817	3,643,247	4,045,706	4,167,750	4,094,043	-1.8%	3.8%
87	City Academy	2,152,873	2,111,169	2,128,993	1,977,047	1,894,704	-4.2%	-2.5%
3E	C. S. Lewis Academy	1,580,622	1,762,261	2,087,748	2,127,460	2,303,113	8.3%	7.8%
A3	DaVinci Academy	6,335,303	6,914,860	8,134,290	7,991,954	8,747,260	9.5%	6.7%
3J	Dixie Montessori Academy	2,186,827	1,830,640	2,062,938	2,397,177	2,328,542	-2.9%	1.3%
4E	Dual Immersion Academy	2,615,181	2,895,926	3,054,084	3,238,482	3,740,581	15.5%	7.4%
6F	Early Light at Daybreak	5,814,671	4,769,263	5,552,071	6,310,416	6,335,119	0.4%	1.7%
A8	East Hollywood High School	1,962,898	2,306,372	2,560,600	2,763,806	2,643,103	-4.4%	6.1%
5E	Edith Bowen	2,784,555	2,654,085	3,337,546	3,306,550	2,985,556	-9.7%	1.4%
3H	Endeavor Hall	3,276,712	3,481,039	3,219,343	3,248,367	2,694,824	-17.0%	-3.8%
3C	Entheos Academy	5,558,653	6,478,957	6,734,169	7,458,346	7,391,420	-0.9%	5.9%
2I	Esperanza Elementary Charter School	2,241,096	2,466,739	3,265,154	3,567,983	3,676,605	3.0%	10.4%
7F	Excelsior Academy	3,545,905	4,150,884	4,428,495	6,769,573	8,184,275	20.9%	18.2%
98	Fast Forward	1,750,718	1,859,298	2,151,675	2,122,475	2,242,975	5.7%	5.1%
6K	Franklin Discovery Academy	292,544	2,603,167	3,245,498	2,895,722	3,284,268	13.4%	62.2%
82	Freedom Academy	7,252,654	9,703,041	10,026,893	11,616,084	13,034,951	12.2%	12.4%
7E	Gateway Preparatory Academy	3,573,416	3,662,669	3,875,925	4,400,733	4,746,444	7.9%	5.8%
5D	George Washington Academy	4,367,851	4,742,555	5,160,316	5,264,487	5,584,167	6.1%	5.0%
8G	Good Foundations Academy	2,454,084	2,727,967	2,778,441	3,209,418	3,308,461	3.1%	6.2%
7J	Greenwood	2,112,445	2,331,175	2,253,798	2,438,455	2,813,193	15.4%	5.9%
1E	Guadalupe Schools	2,533,789	2,759,757	2,934,854	2,961,268	3,237,334	9.3%	5.0%
8F	Hawthorn Academy	6,678,714	6,638,313	6,855,675	7,345,574	8,151,825	11.0%	4.1%
5H	High Mark Charter School	3,171,997	3,678,610	3,908,154	4,092,062	4,220,397	3.1%	5.9%
5L	Ignite Entrepreneurship Academy	-	87,409	263,243	3,453,898	3,650,661	5.7%	----
2C	Intech Collegiate High School	1,643,602	1,674,001	1,699,846	1,614,523	1,674,605	3.7%	0.4%
A5	Itineris Early College High School	2,401,661	2,480,715	2,723,012	2,945,014	3,358,857	14.1%	6.9%
1G	Jefferson Academy	3,417,853	2,724,282	3,059,295	3,092,630	3,182,672	2.9%	-1.4%
93	John Hancock	1,128,123	1,246,588	1,385,369	1,276,671	1,487,562	16.5%	5.7%
4J	Kairos Academy	688,513	536,277	85,302	-	-	----	-100.0%
2E	Karl G. Maeser	3,252,614	3,680,313	4,026,124	3,914,106	4,212,883	7.6%	5.3%
4C	Lakeview Academy	4,941,997	5,495,589	5,871,096	6,037,946	6,451,205	6.8%	5.5%
3L	Leadership Academy of Utah	-	35,756	1,596,132	1,887,232	3,332,603	76.6%	----
3I	Leadership Learning Academy	2,856,984	2,733,064	5,759,886	6,654,398	6,453,255	-3.0%	17.7%
5C	Legacy Preparatory Academy	5,290,797	5,701,466	5,642,752	5,952,235	6,407,638	7.7%	3.9%
2B	Lincoln Academy Inc.	4,368,588	4,754,801	4,985,170	5,314,897	5,918,212	11.4%	6.3%
9J	Lumen Scholar Institute	2,643,251	2,898,061	3,363,856	3,201,594	2,873,269	-10.3%	1.7%
4I	Mana Academy	2,330,750	2,475,892	2,503,908	2,532,910	2,445,095	-3.5%	1.0%
4G	Maria Montessori Academy	3,537,162	3,915,736	3,823,619	4,159,344	3,117,334	-25.1%	-2.5%
8E	Merit College Preparatory Academy	2,372,313	2,334,422	2,699,153	3,003,408	3,532,485	17.6%	8.3%
A7	Moab Community School	912,095	883,570	785,401	861,433	877,435	1.9%	-0.8%
7C	Monticello Academy	3,663,045	4,005,119	4,258,333	5,109,276	4,678,339	-8.4%	5.0%
9F	Mountain Heights Academy	2,851,768	3,253,738	4,177,686	5,712,854	6,868,797	20.2%	19.2%
4M	Mountain Sunrise Academy**	-	-	-	-	156,434	----	----
5J	Mountain West Montessori Academy	2,691,583	2,521,493	2,650,713	2,780,762	2,944,521	5.9%	1.8%
8C	Mountainville Academy	3,420,566	3,673,209	3,910,592	3,786,473	3,904,720	3.1%	2.7%
9B	Navigator Pointe Academy	2,749,519	2,825,220	3,119,071	3,237,285	3,278,813	1.3%	3.6%

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6D	Noah Webster Academy	2,510,868	2,989,527	3,039,582	3,132,775	3,395,218	8.4%	6.2%
A6	North Davis Preparatory Academy	4,961,400	5,359,361	5,878,155	6,327,531	6,594,337	4.2%	5.9%
5B	North Star Academy	2,599,410	2,708,009	2,952,224	3,151,826	3,408,685	8.1%	5.6%
A1	No. Utah Academy for Math Engineering & Scie	5,442,308	5,825,203	5,317,098	7,572,380	8,624,635	13.9%	9.6%
1C	Odyssey Charter School	2,543,412	2,606,802	2,661,816	2,657,910	2,900,596	9.1%	2.7%
68	Ogden Preparatory Academy	7,028,737	6,675,198	7,192,825	7,365,315	7,781,713	5.7%	2.1%
8D	Open Classroom	2,695,409	2,799,210	2,707,120	2,742,919	2,862,647	4.4%	1.2%
7H	Pacific Heritage Academy	1,721,403	2,261,765	2,689,192	2,741,975	2,928,219	6.8%	11.2%
9C	Paradigm High School	3,237,411	3,260,482	3,357,016	3,399,695	3,476,689	2.3%	1.4%
86	Pinnacle Canyon Academy	4,144,673	4,166,746	4,612,528	4,306,015	4,295,819	-0.2%	0.7%
9H	Pioneer High School	1,883,339	1,395,471	1,459,101	-	-	----	-100.0%
9E	Promontory School of Expeditionary Learning	2,367,472	2,568,500	2,560,707	2,825,082	3,070,235	8.7%	5.3%
6H	Providence Hall	11,572,900	12,731,739	14,501,049	15,119,932	15,815,182	4.6%	6.4%
1F	Quest Academy	4,535,922	5,065,356	5,871,698	6,062,537	6,510,065	7.4%	7.5%
A2	Ranches Academy	1,907,200	1,969,451	1,969,942	2,094,731	2,213,885	5.7%	3.0%
7B	Ronald Reagan Academy	3,826,008	3,874,701	4,140,243	4,360,862	4,546,264	4.3%	3.5%
8L	Real Salt Lake Academy High School	-	92,038	14,432,143	2,676,124	3,203,211	19.7%	----
1D	Renaissance Academy	3,801,524	4,011,203	4,174,001	4,418,112	4,887,242	10.6%	5.2%
2F	Rockwell Charter High School	2,467,256	2,635,581	2,788,239	2,734,656	2,494,974	-8.8%	0.2%
3K	Roots Charter High School	1,382,841	1,319,400	1,704,235	1,766,574	2,178,532	23.3%	9.5%
97	Salt Lake Arts Academy	2,275,499	2,403,583	2,627,376	2,808,242	3,033,503	8.0%	5.9%
4F	Salt Lake Center for Science Education	2,916,555	3,097,018	3,530,765	3,684,096	3,615,502	-1.9%	4.4%
7D	Salt Lake School for the Performing Arts	2,191,480	2,388,662	2,287,011	2,219,739	2,117,348	-4.6%	-0.7%
6J	Scholar Academy	2,406,249	2,711,049	2,862,623	3,712,433	4,222,347	13.7%	11.9%
89	Soldier Hollow	1,610,802	1,792,718	2,035,845	2,380,233	2,327,313	-2.2%	7.6%
3D	Spectrum Academy	9,815,149	11,327,838	13,328,682	18,179,536	20,824,844	14.6%	16.2%
9K	St. George Academy	97,463	227,374	1,645,002	1,926,653	1,415,008	-26.6%	70.8%
A9	Success Academy	2,362,396	2,983,799	3,381,195	3,315,016	3,773,494	13.8%	9.8%
A4	Summit Academy	9,925,529	14,179,226	15,870,336	16,730,691	16,537,724	-1.2%	10.8%
7G	Summit Academy High School	2,927,871	3,394,129	3,560,460	3,933,286	3,965,235	0.8%	6.3%
4D	Syracuse Arts Academy	9,167,902	9,815,907	10,716,487	11,723,042	12,357,873	5.4%	6.2%
8J	Terra Academy	3,270,797	3,705,966	3,658,876	4,242,784	4,503,727	6.2%	6.6%
94	Thomas Edison Charter School North	6,705,217	7,465,228	7,310,614	8,106,081	7,269,640	-10.3%	1.6%
95	Timpanogos Academy	2,678,063	2,772,106	3,039,033	3,252,294	3,667,115	12.8%	6.5%
7L	Treeside Charter School	-	327,138	2,348,436	2,385,772	3,415,855	43.2%	----
90	Tuacahn High School for the Performing Arts	2,814,126	3,302,305	2,965,618	3,140,834	3,473,378	10.6%	4.3%
1B	Utah County Academy of Sciences	2,321,648	2,382,064	2,485,499	3,829,084	4,530,888	18.3%	14.3%
92	Uintah River High School*	1,137,734	1,014,951	1,137,687	1,247,010	1,400,311	12.3%	4.2%
9I	Utah Career Path High School	1,089,280	1,069,889	1,159,440	1,334,040	1,428,361	7.1%	5.6%
2H	Utah Connections Academy	5,706,010	7,043,578	7,367,061	7,730,790	7,400,334	-4.3%	5.3%
1I	Utah International School	1,518,844	1,883,156	1,943,144	2,246,675	2,432,469	8.3%	9.9%
2K	Utah Military Academy	3,321,512	4,056,847	6,752,821	8,925,728	9,244,822	3.6%	22.7%
5M	Utah Mountain**	-	-	-	-	82,523	----	----
5F	Utah Virtual Academy	14,028,503	15,451,555	16,830,188	17,664,552	18,585,438	5.2%	5.8%
8H	Valley Academy	2,149,111	2,223,203	2,575,231	2,937,115	3,522,920	19.9%	10.4%
1K	Vanguard Academy	1,396,218	1,988,859	2,347,009	3,065,736	3,363,738	9.7%	19.2%
3F	Venture Academy	4,485,699	4,854,568	4,810,512	4,904,345	5,084,384	3.7%	2.5%
2G	Vista at Entrada	4,325,135	4,484,216	4,964,105	5,023,586	5,985,468	19.1%	6.7%
5I	Voyage Academy	2,530,814	2,722,454	2,904,776	3,214,587	3,296,232	2.5%	5.4%
8I	Walden School	2,756,501	2,954,408	2,857,386	3,115,655	3,118,389	0.1%	2.5%
7K	Wallace Stegner Academy	93,844	2,964,927	3,540,574	4,650,236	4,890,851	5.2%	120.5%
4B	Wasatch Peak Academy	2,254,859	2,231,704	2,358,197	2,671,538	2,609,645	-2.3%	3.0%
5K	Wasatch Waldorf Academy	141,869	3,412,631	12,882,175	3,771,200	4,234,871	12.3%	97.2%
6G	Weilenmann School of Discovery	3,703,348	4,167,934	4,546,615	4,855,801	4,800,484	-1.1%	5.3%
8I	Winter Sports Academy	555,653	655,635	800,156	924,990	1,030,672	11.4%	13.2%
7I	WSU Charter School	207,205	215,572	218,414	-	245,148	----	3.4%
CHARTERS		\$ 389,630,652	\$ 437,224,154	\$ 513,411,526	\$ 544,786,729	\$ 570,020,517	4.6%	7.9%
DISTRICTS		\$ 4,068,823,649	\$ 4,266,816,567	\$ 4,557,093,090	\$ 4,833,348,689	\$ 5,108,704,756	5.7%	4.7%
STATEWIDE		\$ 4,458,454,300	\$ 4,704,040,721	\$ 5,070,504,617	\$ 5,378,135,418	\$ 5,678,725,274	5.6%	5.0%
UNITED STATES		\$ 596,201,554,000	\$ 619,164,572,000	\$ 643,800,000,000	\$ 669,600,000,000	\$ 691,800,000,000	3.3%	3.0%

*Unaudited financial data. Subject to change.

**These schools have not yet started serving students and are in a planning year status as of June 30, 2020.
Expenditures for planning year charter schools are not included prior to 2020.

Sources: USBE Financial Operations, and the US Department of Education, National Center for Education Statistics.
US FY2016-2017: https://nces.ed.gov/programs/digest/d19/tables/dt19_236.25.asp?current=yes
US FY2017-FY2019 figures are projected: https://nces.ed.gov/programs/digest/d19/tables/dt19_236.15.asp?current=yes

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.
Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591).