

**ANNUAL SCHOOL PLANT CAPITAL OUTLAY REPORT FY 2018- BY DISTRICT AND CHARTER**

| District               | Project # | Project Location                                   | Project Description   | City               | Sq Ft          |                | Estimated Costs     |
|------------------------|-----------|--|---|--------------------|----------------|----------------|---------------------|
|                        |           |  |   |                    | New/Added      | Remodeled      |                     |
| Alpine                 | 3640      | Belmont Elementary (aka new Lehi Elem-Micron site) | New Elementary School   | Lehi               | 80,000         | NA             | \$14,000,000        |
| Alpine                 | 3641      | New Eagle Mtn Elem (Evans Ranch)                   | New Elementary School   | Eagle Mountain     | 83,630         | NA             | \$14,000,000        |
| Alpine                 | 3642      | Cedar Valley HS (aka New Eagle Mtn High)           | New High School   | Eagle Mountain     | 300,000        | NA             | \$73,000            |
| <b>Alpine Total</b>    |           |  |   |                    | <b>463,630</b> | <b>-</b>       | <b>\$28,073,000</b> |
| Box Elder              | 3414      | Independent Life Skills                            | Replacement Facility for Adult Special Needs Students                   | Brigham City       | 22,741         | NA             | \$6,700,000         |
| Box Elder              | 3588      | Box Elder Support Service Center                   | District Bus Maintenance, IT Warehousing & Cold Storage Facility        | Tremonton          | 29,044         | NA             | \$7,263,360         |
| Box Elder              | 3667      | Adele C. Young Intermediate                        | 13 Classroom Addition   | Brigham City       | 20,566         | 900            | \$4,518,853         |
| <b>Box Elder Total</b> |           |  |   |                    | <b>72,351</b>  | <b>900</b>     | <b>\$18,482,213</b> |
| Cache                  | 3457      | Sunrise Elementary School                          | Gymnasium Addition  | North Logan        | 12,684         | 1,382          | \$3,563,518         |
| Cache                  | 3649      | Cache Alternative High                             | New Alternative High School   | Logan              | 16,565         | NA             | \$3,924,000         |
| Cache                  | 3650      | Cedar Ridge Elementary                             | Interior Modifications/Convert Middle to Elementary                     | Hyde Park          | NA             | 88,340         | \$1,310,385         |
| Cache                  | 3651      | White Pine Elementary                              | Remodel classrooms/conversion middle to elementary                      | Richmond           | NA             | 16,660         | \$1,114,972         |
| Cache                  | 3651      | White Pine Elementary School                       | Remodel Various Classrooms, School Conversion from Middle to Elementary | Richmond           | NA             | 16,660         | \$1,114,972         |
| <b>Cache Total</b>     |           |  |   |                    | <b>29,249</b>  | <b>123,042</b> | <b>\$11,027,847</b> |
| Canyons                | 3582      | Indian Hills Middle School                         | Renovation & Addition   | Sandy              | 17,126         | 131,767        | \$805,000           |
| Canyons                | 3630      | Bella Vista Elementary School                      | Storage Shed  | Cottonwood Heights | 523            | NA             | \$100,000           |
| Canyons                | 3633      | Quail Hollow Elementary School                     | Restroom Fixture Upgrade  | Sandy              | NA             | NA             | \$420,000           |
| Canyons                | 3717      | Brookwood Elementary                               | Front Office Remodel & Classroom Daylighting                            | Sandy              | NA             | 2,150          | \$981,000           |
| Canyons                | 3718      | Silver Mesa Elementary                             | Front Office Remodel & Classroom Daylighting                            | Sandy              | NA             | 2,150          | \$981,000           |
| Canyons                | 3719      | Park Lane Elementary                               | Front Office Remodel & Classroom Daylighting                            | Sandy              | NA             | 2,150          | \$981,000           |
| Canyons                | 3722      | Union Middle School                                | Additional Swamp Cooling  | Sandy              | NA             | NA             | \$250,000           |
| Canyons                | 3723      | Altara Elementary School                           | Parking Lot Replacement   | Sandy              | NA             | NA             | \$1,000,000         |
| Canyons                | 3724      | Lone Peak Elementary                               | Mechanical ATC Upgrade  | Sandy              | NA             | NA             | \$200,000           |
| Canyons                | 3739      | Alta High School                                   | New auditorium, field hse, interior                                     | Sandy              | 83,534         | 102,975        | \$33,000,000        |
| <b>Canyons Total</b>   |           |  |   |                    | <b>101,183</b> | <b>241,192</b> | <b>\$38,718,000</b> |
| Carbon                 | 3459      | Mont Harmon Middle School                          | Re-Roof Existing Building, Mechanical Roof Units & Electrical Upgrades  | Price              | NA             | NA             | \$4,500,000         |
| <b>Carbon Total</b>    |           |  |   |                    | <b>-</b>       | <b>-</b>       | <b>\$4,500,000</b>  |
| Davis                  | 3533      | Clearfield High School                             | HVAC Renovation   | Clearfield         | NA             | NA             | \$3,300,000         |
| Davis                  | 3540      | New High School-#10-Farmington High School         | New High School   | Farmington         | 405,000        | NA             | \$75,750,000        |
| Davis                  | 3543      | Viewmont High School                               | Addition & Remodel  | Bountiful          | 33,861         | 99,878         | \$28,000,000        |
| Davis                  | 3611      | Boulton Elementary School                          | Parking Addition  | Bountiful          | NA             | NA             | \$175,000           |
| Davis                  | 3612      | Bountiful Junior High School                       | Air Conditioning  | Bountiful          | NA             | NA             | \$300,000           |
| Davis                  | 3613      | C-5 Building                                       | Roof Replacement  | Clearfield         | NA             | NA             | \$1,250,000         |
| Davis                  | 3614      | Clearfield High School                             | Stage Rigging Replacement   | Clearfield         | NA             | 4,076          | \$385,000           |
| Davis                  | 3618      | G-4 Building                                       | Catering Kitchen  | Clearfield         | NA             | 825            | \$250,000           |
| Davis                  | 3619      | Holt Elementary School                             | Chiller & Controls  | Clearfield         | NA             | NA             | \$500,000           |
| Davis                  | 3620      | Layton Junior High #17                             | New Junior High School  | Layton             | 201,635        | NA             | \$39,700,000        |
| Davis                  | 3621      | Layton High School                                 | Turf & Track Installation   | Layton             | NA             | NA             | \$2,500,000         |
| Davis                  | 3622      | Millcreek Junior High School                       | Parking Addition  | Bountiful          | NA             | NA             | \$175,000           |
| Davis                  | 3623      | Mueller Park Junior High School                    | Addition and Remodel  | Bountiful          | 25,540         | 56,660         | \$765,000           |
| Davis                  | 3624      | Muir Elementary School                             | Air Conditioning  | Bountiful          | NA             | NA             | \$1,500,000         |
| Davis                  | 3626      | Oak Hills Elementary School                        | Waterline Replacement   | Bountiful          | NA             | NA             | \$350,000           |
| Davis                  | 3627      | Woods Cross High School                            | Sports Turf Replacement   | Woods Cross        | NA             | NA             | \$500,000           |
| Davis                  | 3656      | Bountiful Elementary                               | Restroom Renovation   | Bountiful          | NA             | NA             | \$215,980           |
| Davis                  | 3657      | Central Davis Jr. High                             | Exterior Stair Cover  | Layton             | NA             | NA             | \$139,944           |
| Davis                  | 3658      | Davis High School                                  | Practice Field Drainage   | Kaysville          | NA             | NA             | \$106,000           |
| Davis                  | 3659      | Farmington Bus Maintenance                         | New Bus Maintenance Facility  | Farmington         | 9,556          | NA             | \$4,000,000         |
| Davis                  | 3660      | Muir Elementary School                             | Exterior Stair Cover  | Bountiful          | NA             | NA             | \$219,713           |
| Davis                  | 3698      | Adelaide Elementary School                         | Window Replacement  | Bountiful          | NA             | NA             | \$580,037           |
| Davis                  | 3699      | Tolman Elementary School                           | Window Replacement  | Bountiful          | NA             | NA             | \$230,873           |
| Davis                  | 3700      | Layton High School                                 | Window Replacement  | Layton             | NA             | NA             | \$383,063           |
| Davis                  | 3701      | Vae View Elementary                                | Window Replacement  | Layton             | NA             | NA             | \$198,644           |
| Davis                  | 3702      | Whitesides Elementary School                       | Window Replacement  | Layton             | NA             | NA             | \$974,000           |
| Davis                  | 3703      | Bluff Ridge Elementary                             | Roof Replacement  | Syracuse           | NA             | NA             | \$328,000           |

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|                       |           |  |   |                  | New/Added      | Remodeled      |                      |
| Davis                 | 3704      | Taylor Elementary                            | Partial Roof Replacement  | Centerville      | NA             | NA             | \$402,700            |
| Davis                 | 3705      | Taylor Elementary                            | Waterline Replacement   | Centerville      | NA             | NA             | \$178,000            |
| Davis                 | 3706      | Central Davis Jr. High School                | Boiler Replacement  | Layton           | NA             | NA             | \$337,805            |
| Davis                 | 3707      | Pioneer Adult Rehabilitation Center (PARC)   | Chiller Replacement   | Clearfield       | NA             | NA             | \$90,100             |
| Davis                 | 3708      | Columbia Elementary                          | Parking Renovations   | Kaysville        | NA             | NA             | \$398,813            |
| Davis                 | 3709      | Fairfield Jr. High School                    | Air Conditioning Installation   | Kaysville        | NA             | NA             | \$1,112,719          |
| Davis                 | 3710      | Farmington Jr. High School                   | Air Conditioning Installation   | Farmington       | NA             | NA             | \$1,083,457          |
| Davis                 | 3711      | Syracuse Jr. High School                     | Air Conditioning Installation   | Syracuse         | NA             | NA             | \$1,319,430          |
| Davis                 | 3712      | Hill Field Elementary                        | Air Conditioning Installation   | Clearfield       | NA             | NA             | \$666,100            |
| Davis                 | 3713      | Valley View Elementary                       | Air Conditioning Installation   | Bountiful        | NA             | NA             | \$361,692            |
| <b>Davis Total</b>    |           |  |   |                  | <b>675,592</b> | <b>161,439</b> | <b>\$168,727,070</b> |
| Duchesne              | 3476      | Union High School                            | New High School   | Roosevelt        | NA             | 327,892        | \$72,000,000         |
| Duchesne              | 3579      | Tabiona Communty Center/Tabiona School       | Community Center and School, Remodeled (Joint District & City Project)      | Tabiona          | 74,884         | 26,755         | \$6,000,000          |
| Duchesne              | 3584      | Altamont High School                         | Sports Fields   | Altamont         | NA             | NA             | \$860,000            |
| Duchesne              | 3692      | Altamont High School                         | Baseball Field & Landscaping  | Altamont         | NA             | NA             | \$1,856,222          |
| Duchesne              | 3697      | District Office & Athletic Facility          | Remodel existing school into District Office & a Separate Athletic Facility | Roosevelt        | 23,952         | 34,260         | \$8,712,915          |
| Duchesne              | 3715      | Duchesne High School                         | Track Resurfacing   | Duchesne         | NA             | NA             | \$199,404            |
| Duchesne              | 3716      | Altamont High School                         | Track Resurfacing   | Altamont         | NA             | NA             | \$199,427            |
| <b>Duchesne Total</b> |           |  |   |                  | <b>98,836</b>  | <b>388,907</b> | <b>\$89,827,968</b>  |
| Granite               | 3597      | Orchard Elementary School                    | Parking Lot Modifications   | West Valley City | NA             | NA             | \$277,020            |
| Granite               | 3599      | West Valley Elementary School                | STEM Conversion Remodel   | West Valley City | NA             | 5,254          | \$144,692            |
| Granite               | 3629      | Evergreen Junior High School                 | Parking Lot Modifications   | Salt Lake City   | NA             | NA             | \$322,065            |
| Granite               | 3637      | Churchill Junior High School                 | Interior Remodel  | Salt Lake City   | NA             | 23,680         | \$503,783            |
| Granite               | 3638      | Skyline High School                          | Interior Remodel  | Salt Lake City   | NA             | 17,430         | \$830,580            |
| Granite               | 3639      | Wasatch Junior High School                   | Interior Remodel  | Salt Lake City   | NA             | 2,275          | \$152,636            |
| Granite               | 3673      | Oquirrh Hills Elementary                     | Security Upgrade  | Kearns           | NA             | NA             | \$372,936            |
| Granite               | 3674      | Bacchus Elementary School                    | Security Upgrade  | Kearns           | NA             | NA             | \$467,136            |
| Granite               | 3676      | Hunter Elementary School                     | Security Upgrade  | West Valley City | NA             | NA             | \$497,337            |
| Granite               | 3677      | Calvin Smith Elementary School               | Security Upgrade  | Taylorsville     | NA             | NA             | \$479,010            |
| Granite               | 3678      | Fox Hills Elementary                         | Security Upgrade  | Taylorsville     | NA             | NA             | \$505,069            |
| Granite               | 3682      | Hunter Elementary School                     | Fire Alarm Upgrade  | West Valley City | NA             | NA             | \$133,910            |
| Granite               | 3683      | Calvin Smith Elementary School               | Fire Alarm Upgrade  | Taylorsville     | NA             | NA             | \$137,690            |
| Granite               | 3685      | Hunter Jr. High School                       | HVAC Filtration Upgrade   | West Valley City | NA             | NA             | \$41,442             |
| Granite               | 3687      | Taylorsville Elementary School               | Kitchen Cooler Addition   | Taylorsville     | 430            | NA             | \$238,473            |
| Granite               | 3688      | Oquirrh Hills Elementary School              | Kitchen Cooler Addition   | Kearns           | 460            | NA             | \$243,903            |
| Granite               | 3689      | Mill Creek Elementary School                 | Kitchen Cooler Addition   | Salt Lake City   | 390            | NA             | \$302,879            |
| Granite               | 3690      | Morningside Elementary School                | Kitchen Cooler Addition   | Salt Lake City   | 210            | NA             | \$277,187            |
| Granite               | 3691      | Bates Central Kitchen                        | Walk-In Cooler/Freezer Upgrade  | Salt Lake City   | NA             | 3,800          | \$1,566,870          |
| Granite               | 3725      | Maintenance Facility                         | Storage Area Remodel  | Salt Lake City   | NA             | 1,870          | \$167,104            |
| Granite               | 3726      | Lincoln Elementary School                    | Security Upgrade  | Salt Lake City   | NA             | 3,902          | \$545,694            |
| Granite               | 3727      | Farnsworth Elementary School                 | Security Upgrade  | West Valley City | NA             | 975            | \$173,600            |
| Granite               | 3728      | Hillsdale Elementary School                  | Security Upgrade  | West Valley City | NA             | 1,273          | \$116,254            |
| Granite               | 3729      | Arcadia Elementary School                    | Security Upgrade  | Taylorsville     | NA             | 1,315          | \$176,522            |
| Granite               | 3730      | Morningside Elementary School                | Security Upgrade  | Salt Lake City   | NA             | 1,924          | \$138,473            |
| Granite               | 3731      | Millcreek Elementary School                  | Security Upgrade  | Salt Lake City   | NA             | 1,540          | \$198,260            |
| Granite               | 3750      | Valley Junior High School                    | Interior Renovation and sitework  | West Valley City | NA             | 98,775         | \$4,001,853          |
| Granite               | 3751      | Hunter High School                           | Fire Line Repair  | West Valley City | NA             | NA             | \$62,160             |
| Granite               | 3757      | Fremont Elementary School                    | Security Addition   | Taylorsville     | 2,288          | NA             | \$1,074,468          |
| <b>Granite Total</b>  |           |  |   |                  | <b>3,778</b>   | <b>164,013</b> | <b>\$14,149,006</b>  |
| Iron                  | 3455      | North Elementary School                      | Replace Existing Building   | Cedar City       | 74,779         | NA             | \$14,000,000         |
| <b>Iron Total</b>     |           |  |   |                  | <b>74,779</b>  | <b>-</b>       | <b>\$14,000,000</b>  |
| Jordan                | 3524      | Golden Fields (orig Daybreak Creekside Elem) | New Elementary School   | South Jordan     | 66,878         | NA             | \$14,500,000         |
| Jordan                | 3525      | Bastian Elem (orig Herriman Elem V-Anthem)   | New Elementary School (V)   | Herriman         | 66,878         | NA             | \$14,500,000         |
| Jordan                | 3601      | Bingham High School                          | Locker Room, HVAC and Bleachers Upgrades                                    | South Jordan     | NA             | NA             | \$3,540,000          |

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|---------------------------|-----------|--|--|-----------------|----------------|----------------|----------------------|
|                           |           |  |  |                 | New/Added      | Remodeled      |                      |
| Jordan                    | 3602      | Copper Hills High School                         | Weight Rm, Concessions/ Press Box Bldg, Commons Infill/ Auditorium Sound | West Jordan     | 81,491         | NA             | \$1,300,000          |
| Jordan                    | 3603      | Copper Hills High School                         | Artificial Turf and New Track Surface                                    | West Jordan     | NA             | NA             | \$980,512            |
| Jordan                    | 3604      | Creekside Middle School                          | New Middle School  | South Jordan    | 177,903        | NA             | \$29,429,365         |
| Jordan                    | 3605      | Magestic Elementary School                       | Fire Sprinkler, Lighting & Ceiling Renovation                            | West Jordan     | NA             | NA             | \$1,660,731          |
| Jordan                    | 3606      | Herriman High (New Jordan SD High School)        | New High School with Site Facilities/Improvements                        | Herriman        | 390,888        | NA             | \$76,800,000         |
| Jordan                    | 3607      | West Jordan High School                          | Classroom Ceiling Replace, Admin Remodel/Addition & Entry Remodel        | West Jordan     | 2,534          | 130,000        | \$4,800,000          |
| Jordan                    | 3608      | West Jordan High School                          | Astro Turf Project   | West Jordan     | NA             | NA             | \$821,625            |
| Jordan                    | 3636      | West Jordan Middle School                        | Replace Existing School & Demolish When New School is Complete           | West Jordan     | 187,433        | NA             | \$35,000,000         |
| Jordan                    | 3645      | Valley High School                               | Kitchen Remodel & Addition   | South Jordan    | 292            | 475            | \$371,878            |
| Jordan                    | 3647      | Riverton High School                             | Sports Turf Replacement  | Riverton        | NA             | NA             | \$881,780            |
| <b>Jordan Total</b>       |           |  |  |                 | <b>974,297</b> | <b>130,475</b> | <b>\$184,585,891</b> |
| Logan                     | 3218      | Logan High School                                | Reinvention of Logan High Remodel & Addition                             | Logan           | 135,000        | 202,000        | \$40,000,000         |
| <b>Logan Total</b>        |           |  |  |                 | <b>135,000</b> | <b>202,000</b> | <b>\$40,000,000</b>  |
| Morgan                    | 3680      | Mountain Green Middle School                     | New Middle School  | Mountain Green  | 116,783        | NA             | \$24,873,481         |
| Morgan                    | 3681      | Morgan High School                               | Addition and Remodel at existing High School                             | Morgan          | 82,507         | 10,323         | \$18,720,606         |
| <b>Morgan Total</b>       |           |  |  |                 | <b>199,290</b> | <b>10,323</b>  | <b>\$43,594,087</b>  |
| Nebo                      | 3592      | Apple Valley                                     | New Elementary School  | Santaquin       | 100,286        | NA             | \$17,400,000         |
| <b>Nebo Total</b>         |           |  |  |                 | <b>100,286</b> | <b>-</b>       | <b>\$17,400,000</b>  |
| Provo                     | 3329      | Rock Canyon Elementary School                    | New Elementary School  | Provo           | 71,367         | NA             | \$14,500,000         |
| Provo                     | 3565      | Edgemont Elementary School                       | Replace Existing Facility with Two Story Building on Same Site           | Provo           | 71,561         | NA             | \$13,744,000         |
| Provo                     | 3566      | Provost Elementary School                        | Replace Existing Facility with Two Story Building on Same Site           | Provo           | 63,560         | NA             | \$12,947,000         |
| Provo                     | 3646      | New Provo High School                            | Replacement of Provo High School   | Provo           | 357,058        | NA             | \$66,729,400         |
| <b>Provo Total</b>        |           |  |  |                 | <b>563,546</b> | <b>-</b>       | <b>\$107,920,400</b> |
| Salt Lake                 | 3555      | Liberty Elementary (formerly Lincoln Elem)       | Replace Existing School, and Add a Clinic & Community Learning Center    | Salt Lake City  | 94,490         | NA             | \$16,804,200         |
| Salt Lake                 | 3581      | Salt Lake Auxiliary Services                     | Support Services Remodel   | South Salt Lake | NA             | 5,300          | \$788,875            |
| Salt Lake                 | 3591      | East High School                                 | Baseball Stadium and Restroom  | Salt Lake City  | 820            | NA             | \$425,000            |
| Salt Lake                 | 3595      | West High School                                 | Baseball and Softball Fields Upgrades                                    | Salt Lake City  | NA             | NA             | \$1,550,000          |
| Salt Lake                 | 3670      | Meadowlark Elementary                            | School Replacement   | Salt Lake       | 76,064         | NA             | \$16,900,000         |
| Salt Lake                 | 3720      | Edison Elementary                                | New Elementary School-Rebuild  | Salt Lake City  | 87,674         | NA             | \$20,134,458         |
| <b>Salt Lake Total</b>    |           |  |  |                 | <b>259,048</b> | <b>5,300</b>   | <b>\$56,602,533</b>  |
| Sevier                    | 3609      | Monroe Elementary School                         | Re-Roof Building   | Monroe          | NA             | NA             | \$252,000            |
| Sevier                    | 3610      | North Sevier Middle School                       | Gymnasium Remodel  | Salina          | NA             | 16,248         | \$2,400,000          |
| Sevier                    | 3695      | South Sevier High School                         | Parking Lot Resurface  | Monroe          | NA             | NA             | \$413,390            |
| <b>Sevier Total</b>       |           |  |  |                 | <b>-</b>       | <b>16,248</b>  | <b>\$3,065,390</b>   |
| South Summit              | 3669      | Silver Summit Academy                            | Acq & remodel existing school  | Kamas           | 12,537         | 12,537         | \$4,889,093          |
| <b>South Summit Total</b> |           |  |  |                 | <b>12,537</b>  | <b>12,537</b>  | <b>\$4,889,093</b>   |
| Tooele                    | 3456      | Old Mill Elementary School                       | New Elementary School  | Stansbury Park  | 75,453         | NA             | \$12,750,000         |
| Tooele                    | 3469      | Sterling Elementary School                       | New Elementary School  | Tooele          | 77,684         | NA             | \$14,900,000         |
| Tooele                    | 3714      | Grantsville High School                          | Fitness Center Addn w/fitness/weights area & instruction rooms           | Grantsville     | 10,876         | NA             | \$3,100,000          |
| Tooele                    | 3736      | Tooele Jr. High School                           | Addition of Classroom Wing   | Tooele          | 14,712         | NA             | \$5,000,000          |
| Tooele                    | 3758      | Grantsville Elementary                           | Replacement of School  | Grantsville     | 76,750         | NA             | \$13,000,000         |
| <b>Tooele Total</b>       |           |  |  |                 | <b>255,475</b> | <b>-</b>       | <b>\$48,750,000</b>  |
| Uintah                    | 3557      | Ashley Valley Education Center                   | Addition & Renovation  | Vernal          | 8,178          | 4,808          | \$2,500,000          |
| Uintah                    | 3732      | Uintah High School                               | Replace Sports Fields, Dugouts, Add Score Keeper Building                | Vernal          | 1,474          | NA             | \$3,250,000          |
| Uintah                    | 3738      | Uintah High School                               | Auditorium Addition & Remodel  | Vernal          | 2,599          | 14,991         | \$1,500,000          |
| <b>Uintah Total</b>       |           |  |  |                 | <b>12,251</b>  | <b>19,799</b>  | <b>\$7,250,000</b>   |
| Wasatch                   | 3473      | Timpanogos Middle School (Wasatch Middle School) | New Middle School  | Heber City      | 144,186        | NA             | \$25,547,000         |
| Wasatch                   | 3474      | Daniels Canyon Elementary (new Wasatch Elem)     | New Elementary School  | Heber City      | 79,000         | NA             | \$12,812,000         |
| <b>Wasatch Total</b>      |           |  |  |                 | <b>223,186</b> | <b>-</b>       | <b>\$38,359,000</b>  |
| Washington                | 3475      | Majestic Fields Elementary School                | New Elementary School  | Washington      | 55,676         | NA             | \$9,000,000          |
| Washington                | 3567      | Crimson Middle School                            | New Junior High School   | Washington      | 165,971        | NA             | \$30,000,000         |
| Washington                | 3589      | Crimson Cliffs High School                       | New High School  | Washington      | 275,000        | NA             | \$50,000,000         |
| Washington                | 3737      | Crimson Cliffs Intermediate School               | School Building - Grades 6-7   | Washington      | 135,404        | NA             | \$20,000,000         |
| <b>Washington Total</b>   |           |  |  |                 | <b>632,051</b> | <b>-</b>       | <b>\$109,000,000</b> |

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| Weber                           | 3663      | Remuda Elementary                                   | New 2-story elementary w/special needs wing                    | Farr West        | 102,000          | NA               | \$22,340,185           |
| Weber                           | 3664      | Fremont High School                                 | 12 classroom addition  | Plain City       | 20,256           | NA               | \$5,349,945            |
| Weber                           | 3665      | Pleasant View Elementary                            | New two-story steel-framed elementary school                   | Pleasant View    | 102,000          | NA               | \$20,149,079           |
| <b>Weber Total</b>              |           |   |  |                  | <b>224,256</b>   | <b>-</b>         | <b>\$47,839,209</b>    |
| <b>District Sub-Total</b>       |           |   |  |                  | <b>5,110,621</b> | <b>1,476,175</b> | <b>\$1,096,760,707</b> |
| Charter School                  | 3551      | American International School of Utah               | Room Renovation  | Murray           | NA               | 2,072            | \$120,000              |
| Charter School                  | 3558      | RSL (REAL) Charter                                  | New Charter High School  | Herriman         | 69,459           | NA               | \$8,000,000            |
| Charter School                  | 3559      | Center for Creativity, Innovation and Design (CCID) | New 2 Story STEM Focused Charter School                        | Providence       | 37,869           | NA               | \$5,960,000            |
| Charter School                  | 3568      | Utah Military Academy                               | New 2-Story Charter School                                     | Lehi             | 53,561           | NA               | \$8,180,397            |
| Charter School                  | 3569      | Bonneville Academy                                  | New Charter School   | Stansbury        | 50,160           | NA               | \$6,636,000            |
| Charter School                  | 3570      | Soldier Hollow                                      | Renovate Existing Facility to a Charter School                 | Midway           | 43,000           | NA               | \$6,000,000            |
| Charter School                  | 3571      | Winter Sports School                                | Phase II Remodel   | Park City        | NA               | 3,344            | \$393,300              |
| Charter School                  | 3572      | Freedom Preparatory Academy                         | 54,175 Square Foot Addition                                    | Provo            | 54,175           | NA               | \$16,466,880           |
| Charter School                  | 3573      | Leadership Learning Academy                         | Satellite Campus   | Ogden            | 41,111           | NA               | \$12,744,400           |
| Charter School                  | 3574      | Treeside Charter Academy                            | New K-6 Charter School   | Provo            | 33,442           | NA               | \$4,500,000            |
| Charter School                  | 3575      | American Preparatory Academy                        | New Charter High School  | Draper           | 72,303           | NA               | \$11,019,000           |
| Charter School                  | 3576      | Ronald Reagan Academy                               | One-Story Classroom Addition                                   | Springville      | 7,339            | NA               | \$1,000,000            |
| Charter School                  | 3577      | The Ranches Academy                                 | Library Addition   | Eagle Mountain   | 1,320            | NA               | \$173,320              |
| Charter School                  | 3578      | Providence Hall Junior High                         | 9,923 Square Foot Addition                                     | Herriman         | 4,710            | NA               | \$20,000,000           |
| Charter School                  | 3587      | Excelsior Academy                                   | Classroom Addition, and Lunchroom and Faculty Restroom Remodel | Erda             | 1,310            | 1,785            | \$291,800              |
| Charter School                  | 3593      | Hawthorn Academy                                    | Addition-6 classrooms  | South Jordan     | 6,084            | 6,084            | \$836,051              |
| Charter School                  | 3594      | *3594-A Syracuse Arts Academy                       | Addition - Antelope Campus - Elementary School                 | Syracuse         | 2,109            | NA               | \$1,014,520            |
| Charter School                  | 3594      | *3594-B Syracuse Arts Academy                       | Addition - Antelope Campus - Junior High                       | Syracuse         | 2,210            | NA               | \$1,014,520            |
| Charter School                  | 3594      | *3594-C Syracuse Arts Academy                       | Addition - North Campus  | Syracuse         | 3,734            | NA               | \$1,014,520            |
| Charter School                  | 3653      | Ignite Academy                                      | New Charter School   | Lehi             | 40,323           | NA               | \$5,350,000            |
| Charter School                  | 3655      | Freedom Preparatory Academy - Vineyard              | Addition to Current Campus                                     | Vineyard         | 22,137           | NA               | \$3,009,762            |
| Charter School                  | 3666      | Endeavor Hall                                       | Roof Replacement   | West Valley City | NA               | NA               | \$115,000              |
| Charter School                  | 3671      | Excelsior Academy                                   | Middle School Addition   | Erda             | 55,780           | NA               | \$7,777,000            |
| Charter School                  | 3679      | Freedom Preparatory Academy                         | Theater Addition   | Provo            | 16,280           | NA               | \$2,142,000            |
| Charter School                  | 3684      | Thomas Edison Charter School-North                  | South Parking Lot Expansion and Grass Area                     | North Logan      | NA               | NA               | \$300,000              |
| Charter School                  | 3686      | Ascent Academy of Utah-West Valley                  | New school/New Site  | West Valley City | 45,630           | NA               | \$9,400,000            |
| Charter School                  | 3693      | Scholar Academy                                     | School Addition  | Tooele           | 10,507           | 10,507           | \$2,100,000            |
| Charter School                  | 3694      | Treeside Charter School                             | Multipurpose Building  | Provo            | 36,273           | NA               | \$3,500,000            |
| Charter School                  | 3696      | Lincoln Academy                                     | Office Remodel & Classroom Addition                            | Pleasant Grove   | 8,755            | 1,051            | \$1,751,900            |
| Charter School                  | 3721      | Thomas Edison Charter School-South                  | Parking Lot Expansion  | Nibley           | NA               | NA               | \$444,319              |
| Charter School                  | 3733      | HighMark Charter School                             | Addition   | South Weber      | 1,896            | NA               | \$552,600              |
| Charter School                  | 3734      | Capstone Classical Academy                          | New 2 Story Charter-Grades 6-12                                | Pleasant View    | 35,539           | NA               | \$9,262,735            |
| Charter School                  | 3746      | Wasatch Charter School                              | Remodel existing facility                                      | Holladay City    | NA               | 8,290            | \$1,000,000            |
| <b>Charter School Sub-Total</b> |           |   |  |                  | <b>757,016</b>   | <b>33,133</b>    | <b>\$152,070,024</b>   |
| <b>Grand Total</b>              |           |   |  |                  | <b>5,867,637</b> | <b>1,509,308</b> | <b>\$1,248,830,731</b> |

**Report Details:** The School Capital Outlay Report is provided in accordance with Utah Code 53E-3-707- School Construction- School Plant Capital Outlay Report, which states, "The State Board of Education shall prepare an annual school plant capital outlay report of all school districts, which includes information on the number and size of building projects completed and under construction."

**Project Number:** number assigned by USBE (Financial Operations) after receipt of all "Pre-Construction" check list items.

**Estimate Costs:** Cost amounts reported in this report are taken directly from the SP-4 Preliminary documents on Proposed School Facilities Construction Forms- submitted for projects, as required by 53E-3 and Administrative Rule R277-471, and are not final project costs.

**Report Inclusion:** Projects open for one month or more during the fiscal year are considered active for this report.