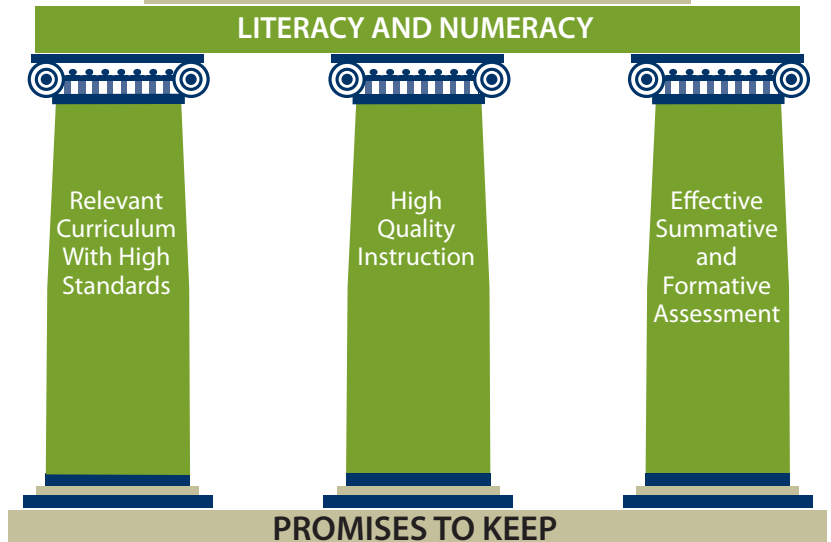


BUDGET PRIORITIES

KEEPING THE PROMISES

STUDENT SUCCESS

LITERACY AND NUMERACY



The Utah State Board of Education, recognizing in its work the continued need to balance public education progress and limited funding, has created budget priorities that move education forward in the important work of those Promises that must be in place to ensure **individual student achievement**.

BUDGET INCREASE RECOMMENDATIONS—FY2013

ONGOING

1 CAT Technology		21,700,000
Computer Adaptive Testing	6,700,000	
Technology Match	15,000,000	
2 Enrollment Growth		40,600,000
3 Restoration of At-Risk Funding		8,000,000
TOTAL ONGOING		70,300,000

ONE-TIME/SUPPLEMENTAL

1 College Readiness Test		8,800,000	<i>Provide \$2.2 million per year for four (4) years.</i>
2 Early Intervention Program		10,000,000	
Technology	7,500,000		
	2,500,000		
3 Utah Common Core		6,000,000	<i>Provide \$2 million per year for three (3) years.</i>
4 Charter School Startup Funding		2,300,000	
5 UCAT Funding		5,000,000	<i>Fund in FY11 from surplus funds.</i>
6 Beverley Taylor Sorenson Arts Learning Program		4,000,000	
7 Special Education High Cost Student Funding		1,150,000	
TOTAL ONE-TIME/SUPPLEMENTAL		37,250,000	