Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Ogden Preparatory Academy

Value of WPU:	$2,577		
Enrollment:	630		
Recipient Number:	68	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		587.287	1,513,439
2. Professional Staff		34.063	87,780
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		66.000	170,082
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		1.889	4,869
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		50.117	129,151
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**739.356**	**1,905,321**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			284,993
2. Interventions for Student Success Block Grant			13,314
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			7,783
5. At-Risk - Homeless and Minority			2,081
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			2,151
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			24,277
13. School Nurses			1,005
14. Performance Based Compensation			0
15. Local Replacement			909,090
16. Educator Salary Adjustments			178,747
17. Charter Administrative Cost			63,000
18. Reading Achievement			34,209
19. Critical Languages Program			0
20. Library Books and Electronic Resources			525
21. Extended Year Special Educators			1,558
III. ONE-TIME			
1. Classroom Supplies			14,999
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			14,941
7. Beverley Taylor Sorenseon Arts			0
			$3,457,994
I: NON-MINIUMUM SCHOOL PROGRAMS			**Total**
A. U-PASS Administration			1,565
			$1,565
		TOTAL FY 2010 FUNDING:	**$3,459,559**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: American Preparatory Acad.

Value of WPU: $2,577
Enrollment: 1,140
Recipient Number: 74

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,035.610	2,668,767
2. Professional Staff	56.959	146,783
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	108.428	279,419
2. Special Education -- Self-Contained	8.428	21,719
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	94.234	242,840
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**1,303.659**	**3,359,528**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		502,511
2. Interventions for Student Success Block Grant		21,036
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		4,135
5. At-Risk - Homeless and Minority		89
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		3,794
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		23,565
13. School Nurses		1,730
14. Performance Based Compensation		0
15. Local Replacement		1,645,020
16. Educator Salary Adjustments		268,469
17. Charter Administrative Cost		114,000
18. Reading Achievement		21,947
19. Critical Languages Program		0
20. Library Books and Electronic Resources		513
21. Extended Year Special Educators		649
III. ONE-TIME		
1. Classroom Supplies		30,014
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$5,997,000

I: NON-MINIUMUM SCHOOL PROGRAMS		**Total**
A. U-PASS Administration		1,524
TOTAL FY 2010 FUNDING:		**$1,524**
	TOTAL FY 2010 FUNDING:	**$5,998,524**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Walden School

Value of WPU: $2,577
Enrollment: 265
Recipient Number: 81

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	263.315	678,562
2. Professional Staff	12.112	31,213
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	34.022	87,675
2. Special Education -- Self-Contained	1.022	2,634
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.727	1,874
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	9.108	23,472
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	15.353	39,564
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**335.659**	**864,994**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		129,383
2. Interventions for Student Success Block Grant		5,649
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,709
5. At-Risk - Homeless and Minority		297
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		965
9. Accelerated Learning - Advanced Placement		96
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		11,343
13. School Nurses		494
14. Performance Based Compensation		0
15. Local Replacement		382,395
16. Educator Salary Adjustments		84,578
17. Charter Administrative Cost		26,500
18. Reading Achievement		16,473
19. Critical Languages Program		0
20. Library Books and Electronic Resources		310
21. Extended Year Special Educators		1,334
III. ONE-TIME		
1. Classroom Supplies		8,561
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		71,633
7. Beverley Taylor Sorenseon Arts		0
		$1,608,714

		Total
A. U-PASS Administration		813
		$813
	TOTAL FY 2010 FUNDING:	**$1,609,527**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Freedom Academy

Value of WPU: $2,577
Enrollment: 672
Recipient Number: 82

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	585.530	1,508,911
2. Professional Staff	21.665	55,831
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	70.822	182,508
2. Special Education -- Self-Contained	1.822	4,695
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	59.293	152,798
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**739.132**	**1,904,743**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		284,908
2. Interventions for Student Success Block Grant		20,508
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		7,935
5. At-Risk - Homeless and Minority		1,725
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,145
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		27,583
13. School Nurses		1,064
14. Performance Based Compensation		0
15. Local Replacement		969,696
16. Educator Salary Adjustments		198,485
17. Charter Administrative Cost		67,200
18. Reading Achievement		35,461
19. Critical Languages Program		0
20. Library Books and Electronic Resources		567
21. Extended Year Special Educators		3,895
III. ONE-TIME		
1. Classroom Supplies		16,942
2. Extended-Day Kindergarten		33,618
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$3,576,475

		Total
A. U-PASS Administration		1,758
		$1,758
	TOTAL FY 2010 FUNDING:	**$3,578,233**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: AMES

Value of WPU: $2,577
Enrollment: 477
Recipient Number: 83

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	572.400	1,475,075
2. Professional Staff	46.364	119,480
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	27.000	69,579
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	15.009	38,678
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**660.773**	**1,702,812**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		254,703
2. Interventions for Student Success Block Grant		14,076
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		5,958
5. At-Risk - Homeless and Minority		1,873
6. At-Risk - MESA		5,518
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,097
9. Accelerated Learning - Advanced Placement		7,422
10. Accelerated Learning - Concurrent Enrollment		14,918
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		18,375
13. School Nurses		791
14. Performance Based Compensation		0
15. Local Replacement		688,311
16. Educator Salary Adjustments		116,239
17. Charter Administrative Cost		47,700
18. Reading Achievement		0
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		426
21. Extended Year Special Educators		1,220
III. ONE-TIME		
1. Classroom Supplies		7,624
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,896,063
		Total
A. U-PASS Administration		1,222
		$1,222
TOTAL FY 2010 FUNDING:		**$2,897,285**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Pinnacle Canyon Academy

Value of WPU:	$2,577		
Enrollment:	487		
Recipient Number:	86	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		484.967	1,249,759
2. Professional Staff		19.884	51,241
3. Foreign Exchange Students		7.000	18,039
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		197.428	508,772
2. Special Education -- Self-Contained		72.428	186,647
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.878	2,263
5. Special Education -- State Programs		.024	61
6. CTE -- Add-On		3.449	8,889
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		28.323	72,988
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**814.381**	**2,098,659**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			311,215
2. Interventions for Student Success Block Grant			10,021
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			7,752
5. At-Risk - Homeless and Minority			892
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			1,777
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			6,475
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			20,928
13. School Nurses			805
14. Performance Based Compensation			0
15. Local Replacement			702,741
16. Educator Salary Adjustments			129,158
17. Charter Administrative Cost			48,700
18. Reading Achievement			35,378
19. Critical Languages Program			0
20. Library Books and Electronic Resources			452
21. Extended Year Special Educators			0
III. ONE-TIME			
1. Classroom Supplies			10,750
2. Extended-Day Kindergarten			43,378
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$3,429,081
			Total
A. U-PASS Administration			1,371
			$1,371
		TOTAL FY 2010 FUNDING:	**$3,430,452**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: City Academy

Value of WPU: $2,577
Enrollment: 193
Recipient Number: 87

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	227.914	587,334
2. Professional Staff	11.852	30,543
3. Foreign Exchange Students	2.000	5,154
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.228	116,553
2. Special Education -- Self-Contained	12.228	31,512
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	7.461	19,227
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	3.794	9,777
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**310.477**	**800,100**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		118,906
2. Interventions for Student Success Block Grant		5,253
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,189
5. At-Risk - Homeless and Minority		357
6. At-Risk - MESA		5,018
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		835
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		7,743
13. School Nurses		393
14. Performance Based Compensation		0
15. Local Replacement		278,499
16. Educator Salary Adjustments		98,306
17. Charter Administrative Cost		19,300
18. Reading Achievement		0
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		250
21. Extended Year Special Educators		1,387
III. ONE-TIME		
1. Classroom Supplies		9,410
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		26,775
7. Beverley Taylor Sorenseon Arts		0
		$1,380,721

		Total
A. U-PASS Administration		603
		$603
	TOTAL FY 2010 FUNDING:	**$1,381,324**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Success School

Value of WPU: $2,577
Enrollment: 46
Recipient Number: 88

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	77.187	198,911
2. Professional Staff	8.722	22,477
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	4.767	12,285
2. Special Education -- Self-Contained	.811	2,090
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**91.487**	**235,763**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		35,264
2. Interventions for Student Success Block Grant		2,425
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		486
5. At-Risk - Homeless and Minority		178
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		0
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		2,051
13. School Nurses		187
14. Performance Based Compensation		0
15. Local Replacement		66,378
16. Educator Salary Adjustments		10,429
17. Charter Administrative Cost		4,600
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		176
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		565
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$358,502

		Total
A. U-PASS Administration		272
		$272
	TOTAL FY 2010 FUNDING:	**$358,774**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Soldier Hollow School

Value of WPU: $2,577
Enrollment: 207
Recipient Number: 89

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	174.100	448,656
2. Professional Staff	7.138	18,395
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	37.000	95,349
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	18.264	47,067
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**236.502**	**609,467**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		91,163
2. Interventions for Student Success Block Grant		3,803
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,550
5. At-Risk - Homeless and Minority		89
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		638
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		6,027
13. School Nurses		413
14. Performance Based Compensation		0
15. Local Replacement		298,701
16. Educator Salary Adjustments		51,340
17. Charter Administrative Cost		20,700
18. Reading Achievement		7,399
19. Critical Languages Program		0
20. Library Books and Electronic Resources		230
21. Extended Year Special Educators		1,339
III. ONE-TIME		
1. Classroom Supplies		5,106
2. Extended-Day Kindergarten		16,040
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,114,005

		Total
A. U-PASS Administration		504
		$504
	TOTAL FY 2010 FUNDING:	**$1,114,509**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Tuacahn Performing Arts

Value of WPU: $2,577
Enrollment: 254
Recipient Number: 90

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	304.994	785,970
2. Professional Staff	16.470	42,443
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	23.000	59,271
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	7.461	19,227
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**351.925**	**906,911**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		135,654
2. Interventions for Student Success Block Grant		6,421
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,490
5. At-Risk - Homeless and Minority		0
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,117
9. Accelerated Learning - Advanced Placement		482
10. Accelerated Learning - Concurrent Enrollment		1,397
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		10,715
13. School Nurses		479
14. Performance Based Compensation		0
15. Local Replacement		366,522
16. Educator Salary Adjustments		82,022
17. Charter Administrative Cost		25,400
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		295
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		5,863
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,544,768

		Total
A. U-PASS Administration		776
		$776
	TOTAL FY 2010 FUNDING:	**$1,545,544**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Uintah River High

Value of WPU: $2,577
Enrollment: 53
Recipient Number: 92

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	63.600	163,897
2. Professional Staff	3.752	9,669
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	10.856	27,976
2. Special Education -- Self-Contained	4.000	10,308
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**82.208**	**211,850**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		31,688
2. Interventions for Student Success Block Grant		1,592
3. Highly Impacted Schools		36,885
4. At-Risk - Regular Program		881
5. At-Risk - Homeless and Minority		476
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		26,220
8. Accelerated Learning - Gifted and Talented		0
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		1,842
13. School Nurses		197
14. Performance Based Compensation		0
15. Local Replacement		76,479
16. Educator Salary Adjustments		41,718
17. Charter Administrative Cost		5,300
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		160
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		3,548
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$438,836

		Total
A. U-PASS Administration		260
		$260
	TOTAL FY 2010 FUNDING:	**$439,096**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: John Hancock

Value of WPU: $2,577
Enrollment: 181
Recipient Number: 93

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	159.812	411,836
2. Professional Staff	10.548	27,182
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.589	65,943
2. Special Education -- Self-Contained	2.589	6,672
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.669	1,723
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.639	4,223
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	15.970	41,155
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**216.816**	**558,734**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		83,574
2. Interventions for Student Success Block Grant		3,517
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,550
5. At-Risk - Homeless and Minority		178
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		585
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		7,618
13. School Nurses		377
14. Performance Based Compensation		0
15. Local Replacement		261,183
16. Educator Salary Adjustments		61,571
17. Charter Administrative Cost		18,100
18. Reading Achievement		8,004
19. Critical Languages Program		0
20. Library Books and Electronic Resources		254
21. Extended Year Special Educators		650
III. ONE-TIME		
1. Classroom Supplies		3,360
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,009,255

		Total
A. U-PASS Administration		596
		$596
	TOTAL FY 2010 FUNDING:	**$1,009,851**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Thomas Edison

Value of WPU: $2,577
Enrollment: 1,028
Recipient Number: 94

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	886.930	2,285,619
2. Professional Staff	38.138	98,282
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	100.000	257,700
2. Special Education -- Self-Contained	15.000	38,655
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	90.704	233,744
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**1,130.772**	**2,914,000**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		435,869
2. Interventions for Student Success Block Grant		18,062
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		5,563
5. At-Risk - Homeless and Minority		208
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		3,249
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		35,996
13. School Nurses		1,563
14. Performance Based Compensation		0
15. Local Replacement		1,483,404
16. Educator Salary Adjustments		238,524
17. Charter Administrative Cost		102,800
18. Reading Achievement		31,521
19. Critical Languages Program		0
20. Library Books and Electronic Resources		852
21. Extended Year Special Educators		4,120
III. ONE-TIME		
1. Classroom Supplies		20,808
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$5,296,539

		Total
A. U-PASS Administration		2,247
		$2,247
	TOTAL FY 2010 FUNDING:	**$5,298,786**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Timpanogos Academy

Value of WPU: $2,577
Enrollment: 483
Recipient Number: 95

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	434.465	1,119,617
2. Professional Staff	25.633	66,056
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.000	56,694
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	42.617	109,824
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**524.715**	**1,352,191**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		202,258
2. Interventions for Student Success Block Grant		9,011
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,371
5. At-Risk - Homeless and Minority		0
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,592
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		20,677
13. School Nurses		800
14. Performance Based Compensation		0
15. Local Replacement		696,969
16. Educator Salary Adjustments		115,481
17. Charter Administrative Cost		48,300
18. Reading Achievement		15,442
19. Critical Languages Program		0
20. Library Books and Electronic Resources		463
21. Extended Year Special Educators		779
III. ONE-TIME		
1. Classroom Supplies		8,737
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,475,071

		Total
A. U-PASS Administration		1,356
		$1,356
	TOTAL FY 2010 FUNDING:	**$2,476,427**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Salt Lake Arts Academy

Value of WPU: $2,577
Enrollment: 271
Recipient Number: 97

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	256.050	659,841
2. Professional Staff	15.363	39,590
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	24.528	63,209
2. Special Education -- Self-Contained	7.000	18,039
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	23.911	61,619
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**326.852**	**842,298**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		125,989
2. Interventions for Student Success Block Grant		5,442
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,733
5. At-Risk - Homeless and Minority		119
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		938
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		10,255
13. School Nurses		503
14. Performance Based Compensation		0
15. Local Replacement		391,053
16. Educator Salary Adjustments		80,595
17. Charter Administrative Cost		27,100
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		299
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		6,583
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		14,578
7. Beverley Taylor Sorenseon Arts		0
		$1,507,485

		Total
A. U-PASS Administration		750
		$750
	TOTAL FY 2010 FUNDING:	**$1,508,235**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Fast Forward High

Value of WPU: $2,577
Enrollment: 214
Recipient Number: 98

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	257.382	663,274
2. Professional Staff	9.008	23,214
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.000	115,965
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	7.461	19,227
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**318.851**	**821,680**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		122,905
2. Interventions for Student Success Block Grant		5,469
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,459
5. At-Risk - Homeless and Minority		446
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		943
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		3,465
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		8,999
13. School Nurses		423
14. Performance Based Compensation		0
15. Local Replacement		308,802
16. Educator Salary Adjustments		68,760
17. Charter Administrative Cost		21,400
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		276
21. Extended Year Special Educators		1,430
III. ONE-TIME		
1. Classroom Supplies		6,455
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,372,912

		Total
A. U-PASS Administration		677
		$677
	TOTAL FY 2010 FUNDING:	**$1,373,589**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: NUAMES

Value of WPU:	$2,577		
Enrollment:	378		**Amount**
Recipient Number:	A1	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		453.600	1,168,927
2. Professional Staff		47.174	121,567
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		7.000	18,039
2. Special Education -- Self-Contained		2.000	5,154
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		60.551	156,041
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**570.325**	**1,469,728**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			219,838
2. Interventions for Student Success Block Grant			9,955
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			3,101
5. At-Risk - Homeless and Minority			387
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			1,662
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			12,603
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			13,478
13. School Nurses			652
14. Performance Based Compensation			0
15. Local Replacement			545,454
16. Educator Salary Adjustments			75,918
17. Charter Administrative Cost			37,800
18. Reading Achievement			0
19. Critical Languages Program			0
20. Library Books and Electronic Resources			343
21. Extended Year Special Educators			0
III. ONE-TIME			
1. Classroom Supplies			4,873
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$2,395,792
			Total
A. U-PASS Administration			937
			$937
		TOTAL FY 2010 FUNDING:	**$2,396,729**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Ranches

Value of WPU: $2,577
Enrollment: 350
Recipient Number: A2

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	297.500	766,658
2. Professional Staff	7.735	19,933
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	35.000	90,195
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.779	2,008
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	30.882	79,582
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**371.896**	**958,376**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		143,352
2. Interventions for Student Success Block Grant		6,271
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,009
5. At-Risk - Homeless and Minority		119
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,090
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		14,650
13. School Nurses		613
14. Performance Based Compensation		0
15. Local Replacement		505,050
16. Educator Salary Adjustments		80,340
17. Charter Administrative Cost		35,000
18. Reading Achievement		15,610
19. Critical Languages Program		0
20. Library Books and Electronic Resources		366
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		7,512
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,771,358

		Total
A. U-PASS Administration		1,005
		$1,005
	TOTAL FY 2010 FUNDING:	**$1,772,363**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: DaVinci Academy

Value of WPU: $2,577
Enrollment: 447
Recipient Number: A3

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	507.840	1,308,703
2. Professional Staff	27.931	71,978
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	57.000	146,889
2. Special Education -- Self-Contained	5.000	12,885
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	7.461	19,227
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	12.000	30,923
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**617.232**	**1,590,605**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		237,919
2. Interventions for Student Success Block Grant		10,479
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,922
5. At-Risk - Homeless and Minority		624
6. At-Risk - MESA		5,518
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,860
9. Accelerated Learning - Advanced Placement		1,831
10. Accelerated Learning - Concurrent Enrollment		3,608
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		12,389
13. School Nurses		749
14. Performance Based Compensation		0
15. Local Replacement		645,021
16. Educator Salary Adjustments		122,504
17. Charter Administrative Cost		44,700
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		320
21. Extended Year Special Educators		1,146
III. ONE-TIME		
1. Classroom Supplies		14,637
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		11,550
7. Beverley Taylor Sorenseon Arts		0
		$2,709,382

		Total
A. U-PASS Administration		874
		$874
	TOTAL FY 2010 FUNDING:	**$2,710,256**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Summit Academy

Value of WPU: $2,577
Enrollment: 1,000
Recipient Number: A4

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	912.826	2,352,353
2. Professional Staff	36.513	94,094
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	78.394	202,021
2. Special Education -- Self-Contained	4.394	11,323
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.107	275
6. CTE -- Add-On	1.972	5,081
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	79.410	204,640
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**1,113.616**	**2,869,787**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		429,257
2. Interventions for Student Success Block Grant		18,580
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		5,685
5. At-Risk - Homeless and Minority		59
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		3,344
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		40,810
13. School Nurses		1,524
14. Performance Based Compensation		0
15. Local Replacement		1,443,000
16. Educator Salary Adjustments		268,755
17. Charter Administrative Cost		100,000
18. Reading Achievement		33,087
19. Critical Languages Program		0
20. Library Books and Electronic Resources		790
21. Extended Year Special Educators		1,275
III. ONE-TIME		
1. Classroom Supplies		21,779
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		43,171
		$5,280,903

		Total
A. U-PASS Administration		2,527
		$2,527
	TOTAL FY 2010 FUNDING:	**$5,283,430**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Itineris Early College

Value of WPU: $2,577
Enrollment: 215
Recipient Number: A5

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	258.000	664,866
2. Professional Staff	29.670	76,460
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	.000	0
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	32.993	85,024
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**320.663**	**826,350**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		123,604
2. Interventions for Student Success Block Grant		5,481
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,976
5. At-Risk - Homeless and Minority		327
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		945
9. Accelerated Learning - Advanced Placement		2,313
10. Accelerated Learning - Concurrent Enrollment		123,878
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		8,999
13. School Nurses		424
14. Performance Based Compensation		0
15. Local Replacement		310,245
16. Educator Salary Adjustments		64,377
17. Charter Administrative Cost		21,500
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		274
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		3,770
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,494,463
		Total
A. U-PASS Administration		677
		$677
TOTAL FY 2010 FUNDING:		**$1,495,140**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: North Davis Prep. Acad.

Value of WPU: $2,577
Enrollment: 968
Recipient Number: A6

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	869.723	2,241,276
2. Professional Staff	40.007	103,098
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	68.444	176,380
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	2.045	5,270
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	81.087	208,960
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**1,061.306**	**2,734,984**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		409,093
2. Interventions for Student Success Block Grant		17,717
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		9,029
5. At-Risk - Homeless and Minority		981
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		3,186
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		39,094
13. School Nurses		1,479
14. Performance Based Compensation		0
15. Local Replacement		1,396,824
16. Educator Salary Adjustments		189,848
17. Charter Administrative Cost		96,800
18. Reading Achievement		43,197
19. Critical Languages Program		0
20. Library Books and Electronic Resources		737
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		16,823
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		3,025
7. Beverley Taylor Sorenseon Arts		0
		$4,962,817

		Total
A. U-PASS Administration		2,427
		$2,427
	TOTAL FY 2010 FUNDING:	**$4,965,244**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Moab Community School

Value of WPU: $2,577
Enrollment: 54
Recipient Number: A7

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	44.750	115,321
2. Professional Staff	.403	1,039
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	9.878	25,456
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.581	1,497
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	4.764	12,278
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**62.376**	**160,745**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		24,043
2. Interventions for Student Success Block Grant		1,215
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		790
5. At-Risk - Homeless and Minority		89
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		164
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		2,051
13. School Nurses		0
14. Performance Based Compensation		0
15. Local Replacement		77,922
16. Educator Salary Adjustments		12,058
17. Charter Administrative Cost		5,400
18. Reading Achievement		3,417
19. Critical Languages Program		0
20. Library Books and Electronic Resources		166
21. Extended Year Special Educators		537
III. ONE-TIME		
1. Classroom Supplies		971
2. Extended-Day Kindergarten		21,448
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$311,016

		Total
A. U-PASS Administration		272
		$272
	TOTAL FY 2010 FUNDING:	**$311,288**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: East Hollywood

Value of WPU: $2,577
Enrollment: 289
Recipient Number: A8

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	348.191	897,288
2. Professional Staff	14.972	38,583
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.217	131,986
2. Special Education -- Self-Contained	.217	559
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	4.778	12,313
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**419.375**	**1,080,729**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		161,653
2. Interventions for Student Success Block Grant		7,285
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,949
5. At-Risk - Homeless and Minority		297
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,276
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		10,215
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		12,264
13. School Nurses		528
14. Performance Based Compensation		0
15. Local Replacement		417,027
16. Educator Salary Adjustments		83,436
17. Charter Administrative Cost		28,900
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		318
21. Extended Year Special Educators		780
III. ONE-TIME		
1. Classroom Supplies		7,329
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,814,986
		Total
A. U-PASS Administration		866
		$866
TOTAL FY 2010 FUNDING:		**$1,815,852**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: SUCCESS Academy

Value of WPU: $2,577
Enrollment: 346
Recipient Number: A9

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	415.464	1,070,650
2. Professional Staff	36.145	93,146
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	1.000	2,577
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	7.461	19,227
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**460.070**	**1,185,600**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		177,340
2. Interventions for Student Success Block Grant		8,631
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,101
5. At-Risk - Homeless and Minority		208
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,522
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		193,170
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		14,399
13. School Nurses		608
14. Performance Based Compensation		0
15. Local Replacement		499,278
16. Educator Salary Adjustments		32,656
17. Charter Administrative Cost		34,600
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		361
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		2,214
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,153,688

		Total
A. U-PASS Administration		991
		$991
	TOTAL FY 2010 FUNDING:	**$2,154,679**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: UCAS

Value of WPU: $2,577
Enrollment: 358
Recipient Number: 1B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	430.085	1,108,329
2. Professional Staff	38.278	98,642
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	5.000	12,885
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	26.798	69,059
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**500.161**	**1,288,915**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		192,793
2. Interventions for Student Success Block Grant		8,923
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,918
5. At-Risk - Homeless and Minority		268
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,576
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		55,604
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		14,273
13. School Nurses		624
14. Performance Based Compensation		0
15. Local Replacement		516,594
16. Educator Salary Adjustments		78,527
17. Charter Administrative Cost		35,800
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		362
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		4,862
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		13,850
7. Beverley Taylor Sorenseon Arts		0
		$2,215,889

		Total
A. U-PASS Administration		983
		$983
	TOTAL FY 2010 FUNDING:	**$2,216,872**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Lincoln Academy

Value of WPU: $2,577
Enrollment: 590
Recipient Number: 2B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	549.510	1,416,088
2. Professional Staff	22.530	58,060
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	91.000	234,507
2. Special Education -- Self-Contained	5.000	12,885
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.898	4,891
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	47.205	121,647
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**717.143**	**1,848,078**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		276,431
2. Interventions for Student Success Block Grant		11,312
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,949
5. At-Risk - Homeless and Minority		0
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,013
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		22,854
13. School Nurses		956
14. Performance Based Compensation		0
15. Local Replacement		851,370
16. Educator Salary Adjustments		127,965
17. Charter Administrative Cost		59,000
18. Reading Achievement		18,463
19. Critical Languages Program		0
20. Library Books and Electronic Resources		503
21. Extended Year Special Educators		2,139
III. ONE-TIME		
1. Classroom Supplies		12,813
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		57,914
7. Beverley Taylor Sorenseon Arts		0
		$3,294,760

		Total
A. U-PASS Administration		1,483
		$1,483
	TOTAL FY 2010 FUNDING:	**$3,296,243**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Beehive Sci & Tech

Value of WPU: $2,577
Enrollment: 199
Recipient Number: 3B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	233.692	602,224
2. Professional Staff	5.141	13,248
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.661	66,128
2. Special Education -- Self-Contained	2.600	6,700
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	8.647	22,283
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**275.741**	**710,583**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		106,287
2. Interventions for Student Success Block Grant		5,992
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,976
5. At-Risk - Homeless and Minority		178
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		856
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		9,376
13. School Nurses		402
14. Performance Based Compensation		0
15. Local Replacement		287,157
16. Educator Salary Adjustments		45,196
17. Charter Administrative Cost		19,900
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		269
21. Extended Year Special Educators		1,319
III. ONE-TIME		
1. Classroom Supplies		6,024
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,195,515

		Total
A. U-PASS Administration		698
		$698
	TOTAL FY 2010 FUNDING:	**$1,196,213**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Wasatch Peak Academy

		WPU	Amount Generated
Value of WPU:	$2,577		
Enrollment:	374		
Recipient Number:	4B		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		319.450	823,223
2. Professional Staff		15.653	40,338
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		35.856	92,401
2. Special Education -- Self-Contained		.856	2,206
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		32.999	85,039
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**404.814**	**1,043,207**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			156,040
2. Interventions for Student Success Block Grant			6,710
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			2,858
5. At-Risk - Homeless and Minority			565
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			1,170
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			15,152
13. School Nurses			647
14. Performance Based Compensation			0
15. Local Replacement			539,682
16. Educator Salary Adjustments			94,362
17. Charter Administrative Cost			37,400
18. Reading Achievement			14,686
19. Critical Languages Program			0
20. Library Books and Electronic Resources			375
21. Extended Year Special Educators			1,221
III. ONE-TIME			
1. Classroom Supplies			7,971
2. Extended-Day Kindergarten			7,834
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$1,929,880
			Total
A. U-PASS Administration			1,034
			$1,034
		TOTAL FY 2010 FUNDING:	**$1,930,914**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: North Star Academy

Value of WPU: $2,577
Enrollment: 500
Recipient Number: 5B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	459.946	1,185,282
2. Professional Staff	22.077	56,892
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	49.000	126,273
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.786	4,602
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	40.234	103,684
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**573.043**	**1,476,733**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		220,887
2. Interventions for Student Success Block Grant		9,520
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,161
5. At-Risk - Homeless and Minority		30
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,685
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		20,928
13. School Nurses		825
14. Performance Based Compensation		0
15. Local Replacement		721,500
16. Educator Salary Adjustments		150,599
17. Charter Administrative Cost		50,000
18. Reading Achievement		18,071
19. Critical Languages Program		0
20. Library Books and Electronic Resources		470
21. Extended Year Special Educators		779
III. ONE-TIME		
1. Classroom Supplies		12,516
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		13,816
7. Beverley Taylor Sorenseon Arts		0
		$2,701,520

		Total
A. U-PASS Administration		1,371
		$1,371
	TOTAL FY 2010 FUNDING:	**$2,702,891**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Reagan Academy

Value of WPU: $2,577
Enrollment: 675
Recipient Number: 7B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	593.870	1,530,403
2. Professional Staff	21.973	56,624
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	90.289	232,675
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	59.734	153,935
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**767.866**	**1,978,791**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		295,983
2. Interventions for Student Success Block Grant		12,199
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		7,327
5. At-Risk - Homeless and Minority		1,070
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,176
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		28,169
13. School Nurses		1,071
14. Performance Based Compensation		0
15. Local Replacement		974,025
16. Educator Salary Adjustments		177,063
17. Charter Administrative Cost		67,500
18. Reading Achievement		34,240
19. Critical Languages Program		0
20. Library Books and Electronic Resources		584
21. Extended Year Special Educators		649
III. ONE-TIME		
1. Classroom Supplies		15,401
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$3,596,248
		Total
A. U-PASS Administration		1,792
		$1,792
TOTAL FY 2010 FUNDING:		**$3,598,040**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: American Leadership Acad

Value of WPU:	$2,577		
Enrollment:	1,477		
Recipient Number:	8B	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,476.270	3,804,347
2. Professional Staff		79.719	205,436
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		215.000	554,055
2. Special Education -- Self-Contained		33.000	85,041
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.838	2,159
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		11.988	30,892
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		85.675	220,784
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,902.490**	**4,902,714**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			733,338
2. Interventions for Student Success Block Grant			29,850
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			14,198
5. At-Risk - Homeless and Minority			1,516
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			5,408
9. Accelerated Learning - Advanced Placement			2,121
10. Accelerated Learning - Concurrent Enrollment			14,845
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			59,938
13. School Nurses			2,192
14. Performance Based Compensation			0
15. Local Replacement			2,131,311
16. Educator Salary Adjustments			294,257
17. Charter Administrative Cost			147,700
18. Reading Achievement			0
19. Critical Languages Program			6,000
20. Library Books and Electronic Resources			1,087
21. Extended Year Special Educators			3,700
III. ONE-TIME			
1. Classroom Supplies			22,683
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$8,372,858
			Total
A. U-PASS Administration			3,640
			$3,640
		TOTAL FY 2010 FUNDING:	**$8,376,498**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Navigator Pointe

Value of WPU: $2,577
Enrollment: 500
Recipient Number: 9B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	463.890	1,195,445
2. Professional Staff	14.381	37,060
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	54.094	139,400
2. Special Education -- Self-Contained	6.094	15,704
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	41.823	107,777
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**580.282**	**1,495,386**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		223,676
2. Interventions for Student Success Block Grant		0
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,283
5. At-Risk - Homeless and Minority		178
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,699
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		20,928
13. School Nurses		823
14. Performance Based Compensation		0
15. Local Replacement		721,500
16. Educator Salary Adjustments		141,346
17. Charter Administrative Cost		50,000
18. Reading Achievement		18,315
19. Critical Languages Program		0
20. Library Books and Electronic Resources		470
21. Extended Year Special Educators		1,174
III. ONE-TIME		
1. Classroom Supplies		12,571
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,691,349

		Total
A. U-PASS Administration		1,371
		$1,371
	TOTAL FY 2010 FUNDING:	**$2,692,720**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Odyssey

Value of WPU: $2,577
Enrollment: 451
Recipient Number: 1C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	401.927	1,035,767
2. Professional Staff	16.479	42,466
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	29.744	76,650
2. Special Education -- Self-Contained	8.744	22,533
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.652	4,256
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	39.793	102,547
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**498.339**	**1,284,219**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		192,091
2. Interventions for Student Success Block Grant		8,360
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,283
5. At-Risk - Homeless and Minority		119
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,472
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		19,924
13. School Nurses		755
14. Performance Based Compensation		0
15. Local Replacement		650,793
16. Educator Salary Adjustments		73,152
17. Charter Administrative Cost		45,100
18. Reading Achievement		17,604
19. Critical Languages Program		0
20. Library Books and Electronic Resources		448
21. Extended Year Special Educators		650
III. ONE-TIME		
1. Classroom Supplies		6,616
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,304,586

		Total
A. U-PASS Administration		1,312
		$1,312
	TOTAL FY 2010 FUNDING:	**$2,305,898**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: Intech Collegiate High School

Value of WPU: $2,577
Enrollment: 170
Recipient Number: 2C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	204.000	525,708
2. Professional Staff	18.360	47,314
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	16.000	41,232
2. Special Education -- Self-Contained	3.000	7,731
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	24.450	63,008
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**265.810**	**684,993**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		102,459
2. Interventions for Student Success Block Grant		4,650
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,854
5. At-Risk - Homeless and Minority		387
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		747
9. Accelerated Learning - Advanced Placement		2,313
10. Accelerated Learning - Concurrent Enrollment		13,538
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		6,571
13. School Nurses		361
14. Performance Based Compensation		0
15. Local Replacement		245,310
16. Educator Salary Adjustments		44,764
17. Charter Administrative Cost		17,000
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		233
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		3,346
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		13,650
7. Beverley Taylor Sorenseon Arts		0
		$1,142,176

		Total
A. U-PASS Administration		535
		$535
	TOTAL FY 2010 FUNDING:	**$1,142,711**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Entheos

Value of WPU: $2,577
Enrollment: 510
Recipient Number: 3C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	457.630	1,179,312
2. Professional Staff	10.983	28,303
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	65.189	167,992
2. Special Education -- Self-Contained	8.228	21,204
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	42.617	109,824
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**584.647**	**1,506,635**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		225,359
2. Interventions for Student Success Block Grant		9,474
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		5,503
5. At-Risk - Homeless and Minority		684
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,676
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		21,012
13. School Nurses		837
14. Performance Based Compensation		0
15. Local Replacement		735,930
16. Educator Salary Adjustments		102,574
17. Charter Administrative Cost		51,000
18. Reading Achievement		25,697
19. Critical Languages Program		0
20. Library Books and Electronic Resources		460
21. Extended Year Special Educators		1,434
III. ONE-TIME		
1. Classroom Supplies		11,192
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,699,467

		Total
A. U-PASS Administration		1,375
		$1,375
	TOTAL FY 2010 FUNDING:	**$2,700,842**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Lakeview Academy

Value of WPU: $2,577
Enrollment: 685
Recipient Number: 4C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	605.730	1,560,966
2. Professional Staff	24.835	64,000
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	69.833	179,960
2. Special Education -- Self-Contained	6.950	17,910
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.963	2,481
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.686	4,345
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	58.322	150,297
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**768.319**	**1,979,959**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		296,158
2. Interventions for Student Success Block Grant		12,499
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		4,803
5. At-Risk - Homeless and Minority		268
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,219
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		26,328
13. School Nurses		1,083
14. Performance Based Compensation		0
15. Local Replacement		988,455
16. Educator Salary Adjustments		185,734
17. Charter Administrative Cost		68,500
18. Reading Achievement		26,333
19. Critical Languages Program		0
20. Library Books and Electronic Resources		561
21. Extended Year Special Educators		2,078
III. ONE-TIME		
1. Classroom Supplies		16,631
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$3,611,609
		Total
A. U-PASS Administration		1,685
		$1,685
TOTAL FY 2010 FUNDING:		**$3,613,294**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Legacy Prep Academy

Value of WPU: $2,577
Enrollment: 753
Recipient Number: 5C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	691.160	1,781,119
2. Professional Staff	25.573	65,902
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.561	158,643
2. Special Education -- Self-Contained	4.561	11,754
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	57.705	148,705
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**840.560**	**2,166,123**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		324,003
2. Interventions for Student Success Block Grant		14,146
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,922
5. At-Risk - Homeless and Minority		238
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,532
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		20,970
13. School Nurses		1,178
14. Performance Based Compensation		0
15. Local Replacement		1,086,579
16. Educator Salary Adjustments		183,524
17. Charter Administrative Cost		75,300
18. Reading Achievement		20,388
19. Critical Languages Program		0
20. Library Books and Electronic Resources		466
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		20,911
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$3,920,280
		Total
A. U-PASS Administration		1,373
		$1,373
	TOTAL FY 2010 FUNDING:	**$3,921,653**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Liberty Academy

Value of WPU: $2,577
Enrollment: 576
Recipient Number: 6C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	523.340	1,348,648
2. Professional Staff	14.654	37,763
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.000	110,811
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	44.646	115,053
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**627.640**	**1,617,429**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		241,931
2. Interventions for Student Success Block Grant		10,789
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,918
5. At-Risk - Homeless and Minority		89
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,917
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		18,961
13. School Nurses		930
14. Performance Based Compensation		0
15. Local Replacement		831,168
16. Educator Salary Adjustments		67,963
17. Charter Administrative Cost		57,600
18. Reading Achievement		16,326
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		392
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		7,535
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,881,948
		Total
A. U-PASS Administration		1,256
		$1,256
TOTAL FY 2010 FUNDING:		**$2,883,204**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Monticello Academy

Value of WPU:	$2,577		
Enrollment:	751		**Amount**
Recipient Number:	7C	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		682.260	1,758,184
2. Professional Staff		38.207	98,459
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		61.911	159,545
2. Special Education -- Self-Contained		5.139	13,243
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		61.146	157,573
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**848.663**	**2,187,004**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			327,127
2. Interventions for Student Success Block Grant			13,967
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			7,022
5. At-Risk - Homeless and Minority			951
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			2,499
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			31,769
13. School Nurses			1,175
14. Performance Based Compensation			0
15. Local Replacement			1,083,693
16. Educator Salary Adjustments			182,828
17. Charter Administrative Cost			75,100
18. Reading Achievement			34,425
19. Critical Languages Program			0
20. Library Books and Electronic Resources			616
21. Extended Year Special Educators			2,013
III. ONE-TIME			
1. Classroom Supplies			16,439
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$3,966,628
			Total
A. U-PASS Administration			2,001
			$2,001
		TOTAL FY 2010 FUNDING:	**$3,968,629**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Mountainville Academy

Value of WPU:	$2,577		
Enrollment:	650		
Recipient Number:	8C	**WPU**	**Amount Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		584.033	1,505,053
2. Professional Staff		22.777	58,696
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		82.067	211,487
2. Special Education -- Self-Contained		3.000	7,731
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.983	2,534
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		57.352	147,796
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**750.212**	**1,933,297**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			289,179
2. Interventions for Student Success Block Grant			12,065
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			3,801
5. At-Risk - Homeless and Minority			59
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			2,140
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			27,625
13. School Nurses			1,033
14. Performance Based Compensation			0
15. Local Replacement			937,950
16. Educator Salary Adjustments			163,385
17. Charter Administrative Cost			65,000
18. Reading Achievement			22,699
19. Critical Languages Program			0
20. Library Books and Electronic Resources			559
21. Extended Year Special Educators			575
III. ONE-TIME			
1. Classroom Supplies			16,879
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$3,476,246
			Total
A. U-PASS Administration			1,760
			$1,760
		TOTAL FY 2010 FUNDING:	**$3,478,006**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Paradigm High School

Value of WPU: $2,577
Enrollment: 529
Recipient Number: 9C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	635.382	1,637,380
2. Professional Staff	13.343	34,385
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.000	115,965
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	6.117	15,764
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**699.842**	**1,803,494**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		269,762
2. Interventions for Student Success Block Grant		13,030
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,801
5. At-Risk - Homeless and Minority		327
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,328
9. Accelerated Learning - Advanced Placement		193
10. Accelerated Learning - Concurrent Enrollment		302
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		15,780
13. School Nurses		864
14. Performance Based Compensation		0
15. Local Replacement		763,347
16. Educator Salary Adjustments		64,454
17. Charter Administrative Cost		52,900
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		397
21. Extended Year Special Educators		1,303
III. ONE-TIME		
1. Classroom Supplies		10,009
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$3,002,291

		Total
A. U-PASS Administration		1,071
		$1,071
	TOTAL FY 2010 FUNDING:	**$3,003,362**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Renaissance Academy

Value of WPU: $2,577
Enrollment: 667
Recipient Number: 1D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	589.710	1,519,682
2. Professional Staff	17.102	44,072
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.000	113,388
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.034	87
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	56.558	145,749
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**709.404**	**1,828,132**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		273,448
2. Interventions for Student Success Block Grant		12,116
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		4,135
5. At-Risk - Homeless and Minority		178
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,160
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		26,537
13. School Nurses		1,057
14. Performance Based Compensation		0
15. Local Replacement		962,481
16. Educator Salary Adjustments		175,138
17. Charter Administrative Cost		66,700
18. Reading Achievement		22,518
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		555
21. Extended Year Special Educators		1,725
III. ONE-TIME		
1. Classroom Supplies		16,661
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$3,399,541

		Total
A. U-PASS Administration		1,697
		$1,697
	TOTAL FY 2010 FUNDING:	**$3,401,238**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Channing Hall

Value of WPU: $2,577
Enrollment: 661
Recipient Number: 2D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	577.950	1,489,376
2. Professional Staff	24.852	64,044
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	70.773	182,382
2. Special Education -- Self-Contained	2.567	6,615
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.833	4,724
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	58.322	150,297
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**736.297**	**1,897,438**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		283,814
2. Interventions for Student Success Block Grant		11,881
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		4,347
5. At-Risk - Homeless and Minority		149
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,117
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		27,541
13. School Nurses		1,049
14. Performance Based Compensation		0
15. Local Replacement		953,823
16. Educator Salary Adjustments		187,392
17. Charter Administrative Cost		66,100
18. Reading Achievement		24,354
19. Critical Languages Program		0
20. Library Books and Electronic Resources		572
21. Extended Year Special Educators		2,594
III. ONE-TIME		
1. Classroom Supplies		17,210
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$3,480,381

		Total
A. U-PASS Administration		1,755
		$1,755
	TOTAL FY 2010 FUNDING:	**$3,482,136**

3,482,136
3,482,136
0

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Spectrum Academy

Value of WPU:	$2,577		
Enrollment:	147		**Amount**
Recipient Number:	3D	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		132.604	341,721
2. Professional Staff		7.293	18,794
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		133.083	342,955
2. Special Education -- Self-Contained		9.000	23,193
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		12.971	33,425
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**294.951**	**760,088**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			113,692
2. Interventions for Student Success Block Grant			2,973
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			2,159
5. At-Risk - Homeless and Minority			59
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			486
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			6,195
13. School Nurses			329
14. Performance Based Compensation			0
15. Local Replacement			212,121
16. Educator Salary Adjustments			55,251
17. Charter Administrative Cost			14,700
18. Reading Achievement			10,748
19. Critical Languages Program			0
20. Library Books and Electronic Resources			230
21. Extended Year Special Educators			16,870
III. ONE-TIME			
1. Classroom Supplies			4,818
2. Extended-Day Kindergarten			16,654
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$1,217,373
			Total
A. U-PASS Administration			513
			$513
		TOTAL FY 2010 FUNDING:	**$1,217,886**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: Syracuse Arts

Value of WPU: $2,577
Enrollment: 925
Recipient Number: 4D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	805.290	2,075,232
2. Professional Staff	39.459	101,686
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	67.000	172,659
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	81.704	210,552
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**995.453**	**2,565,283**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		383,709
2. Interventions for Student Success Block Grant		16,428
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		4,013
5. At-Risk - Homeless and Minority		208
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,950
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		22,142
13. School Nurses		1,420
14. Performance Based Compensation		0
15. Local Replacement		1,334,775
16. Educator Salary Adjustments		224,464
17. Charter Administrative Cost		92,500
18. Reading Achievement		20,767
19. Critical Languages Program		0
20. Library Books and Electronic Resources		488
21. Extended Year Special Educators		2,768
III. ONE-TIME		
1. Classroom Supplies		24,930
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$4,696,845

		Total
A. U-PASS Administration		1,441
		$1,441
	TOTAL FY 2010 FUNDING:	**$4,698,286**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: George Washington Acad

Value of WPU: $2,577
Enrollment: 500
Recipient Number: 5D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	440.505	1,135,181
2. Professional Staff	14.977	38,596
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.000	113,388
2. Special Education -- Self-Contained	4.000	10,308
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	44.293	114,144
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**547.775**	**1,411,617**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		211,146
2. Interventions for Student Success Block Grant		9,132
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		4,044
5. At-Risk - Homeless and Minority		119
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,614
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		20,928
13. School Nurses		826
14. Performance Based Compensation		0
15. Local Replacement		721,500
16. Educator Salary Adjustments		131,386
17. Charter Administrative Cost		50,000
18. Reading Achievement		20,505
19. Critical Languages Program		0
20. Library Books and Electronic Resources		473
21. Extended Year Special Educators		779
III. ONE-TIME		
1. Classroom Supplies		12,892
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,596,961

		Total
A. U-PASS Administration		1,371
		$1,371
	TOTAL FY 2010 FUNDING:	**$2,598,332**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Noah Webster Academy

Value of WPU: $2,577
Enrollment: 530
Recipient Number: 6D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	449.700	1,158,877
2. Professional Staff	13.041	33,607
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	52.000	134,004
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.864	2,227
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	46.764	120,510
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**564.369**	**1,454,379**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		217,542
2. Interventions for Student Success Block Grant		10,001
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,527
5. At-Risk - Homeless and Minority		387
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,647
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		20,049
13. School Nurses		865
14. Performance Based Compensation		0
15. Local Replacement		764,790
16. Educator Salary Adjustments		119,434
17. Charter Administrative Cost		53,000
18. Reading Achievement		18,726
19. Critical Languages Program		0
20. Library Books and Electronic Resources		412
21. Extended Year Special Educators		1,299
III. ONE-TIME		
1. Classroom Supplies		11,954
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,678,012

		Total
A. U-PASS Administration		1,319
		$1,319
	TOTAL FY 2010 FUNDING:	**$2,679,331**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: Salt Lake SPA

Value of WPU: $2,577
Enrollment: 148
Recipient Number: 7D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	177.649	457,800
2. Professional Staff	9.060	23,348
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	9.000	23,193
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**196.709**	**506,918**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		75,824
2. Interventions for Student Success Block Grant		4,310
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,125
5. At-Risk - Homeless and Minority		119
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		651
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		6,069
13. School Nurses		0
14. Performance Based Compensation		0
15. Local Replacement		213,564
16. Educator Salary Adjustments		21,032
17. Charter Administrative Cost		14,800
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		219
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		1,395
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$846,026

		Total
A. U-PASS Administration		506
		$506
	TOTAL FY 2010 FUNDING:	**$846,532**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: Open Classroom

Value of WPU: $2,577
Enrollment: 377
Recipient Number: 8D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	323.612	833,949
2. Professional Staff	28.154	72,553
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	31.278	80,603
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	33.264	85,721
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**417.308**	**1,075,403**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		160,856
2. Interventions for Student Success Block Grant		7,292
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,888
5. At-Risk - Homeless and Minority		268
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,186
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		15,194
13. School Nurses		651
14. Performance Based Compensation		0
15. Local Replacement		544,011
16. Educator Salary Adjustments		63,073
17. Charter Administrative Cost		37,700
18. Reading Achievement		15,006
19. Critical Languages Program		0
20. Library Books and Electronic Resources		373
21. Extended Year Special Educators		519
III. ONE-TIME		
1. Classroom Supplies		3,931
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,928,351

		Total
A. U-PASS Administration		1,037
		$1,037
	TOTAL FY 2010 FUNDING:	**$1,929,388**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: Canyon Rim

Value of WPU: $2,577
Enrollment: 525
Recipient Number: 9D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	444.500	1,145,477
2. Professional Staff	16.002	41,237
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	39.006	100,518
2. Special Education -- Self-Contained	2.006	5,169
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.878	2,263
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	46.411	119,601
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**548.803**	**1,414,265**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		211,542
2. Interventions for Student Success Block Grant		9,460
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,739
5. At-Risk - Homeless and Minority		387
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,628
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		20,928
13. School Nurses		860
14. Performance Based Compensation		0
15. Local Replacement		757,575
16. Educator Salary Adjustments		107,560
17. Charter Administrative Cost		52,500
18. Reading Achievement		19,340
19. Critical Languages Program		0
20. Library Books and Electronic Resources		471
21. Extended Year Special Educators		629
III. ONE-TIME		
1. Classroom Supplies		10,734
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,611,618

		Total
A. U-PASS Administration		1,371
		$1,371
	TOTAL FY 2010 FUNDING:	**$2,612,989**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Guadalupe Schools

Value of WPU: $2,577
Enrollment: 100
Recipient Number: 1E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	79.500	204,872
2. Professional Staff	3.578	9,221
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	11.000	28,347
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	8.823	22,738
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**102.901**	**265,178**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		39,664
2. Interventions for Student Success Block Grant		5,898
3. Highly Impacted Schools		40,536
4. At-Risk - Regular Program		2,007
5. At-Risk - Homeless and Minority		1,457
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		0
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		8,692
12. School LAND Trust		4,060
13. School Nurses		263
14. Performance Based Compensation		0
15. Local Replacement		144,300
16. Educator Salary Adjustments		29,178
17. Charter Administrative Cost		10,000
18. Reading Achievement		7,880
19. Critical Languages Program		0
20. Library Books and Electronic Resources		195
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		2,563
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$561,871

		Total
A. U-PASS Administration		389
		$389
	TOTAL FY 2010 FUNDING:	**$562,260**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Karl G. Maeser

Value of WPU: $2,577
Enrollment: 280
Recipient Number: 2E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	336.194	866,372
2. Professional Staff	6.051	15,593
3. Foreign Exchange Students	5.000	12,885
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.461	57,882
2. Special Education -- Self-Contained	3.461	8,919
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	7.461	19,227
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**380.628**	**980,878**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		144,790
2. Interventions for Student Success Block Grant		7,232
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,763
5. At-Risk - Homeless and Minority		119
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,232
9. Accelerated Learning - Advanced Placement		1,831
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		9,334
13. School Nurses		515
14. Performance Based Compensation		0
15. Local Replacement		404,040
16. Educator Salary Adjustments		58,027
17. Charter Administrative Cost		28,000
18. Reading Achievement		0
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		276
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		5,754
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,649,791

		Total
A. U-PASS Administration		696
		$696
	TOTAL FY 2010 FUNDING:	**$1,650,487**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: C.S. Lewis Academy

Value of WPU: $2,577
Enrollment: 323
Recipient Number: 3E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	277.220	714,396
2. Professional Staff	6.931	17,861
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	75.178	193,734
2. Special Education -- Self-Contained	2.178	5,613
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	28.499	73,443
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**390.006**	**1,005,047**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		150,332
2. Interventions for Student Success Block Grant		7,672
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,554
5. At-Risk - Homeless and Minority		297
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,016
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		8,088
12. School LAND Trust		11,469
13. School Nurses		575
14. Performance Based Compensation		0
15. Local Replacement		466,089
16. Educator Salary Adjustments		116,524
17. Charter Administrative Cost		32,300
18. Reading Achievement		12,681
19. Critical Languages Program		0
20. Library Books and Electronic Resources		324
21. Extended Year Special Educators		1,948
III. ONE-TIME		
1. Classroom Supplies		12,022
2. Extended-Day Kindergarten		15,275
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,844,213
		Total
A. U-PASS Administration		820
		$820
	TOTAL FY 2010 FUNDING:	**$1,845,033**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Dual Immersion Academy

Value of WPU: $2,577
Enrollment: 430
Recipient Number: 4E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	355.040	914,938
2. Professional Staff	7.811	20,129
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.000	67,002
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	37.941	97,773
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**427.792**	**1,102,419**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		164,898
2. Interventions for Student Success Block Grant		22,751
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		5,806
5. At-Risk - Homeless and Minority		3,568
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		0
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		11,831
12. School LAND Trust		14,733
13. School Nurses		725
14. Performance Based Compensation		0
15. Local Replacement		620,490
16. Educator Salary Adjustments		70,895
17. Charter Administrative Cost		43,000
18. Reading Achievement		23,814
19. Critical Languages Program		0
20. Library Books and Electronic Resources		362
21. Extended Year Special Educators		454
III. ONE-TIME		
1. Classroom Supplies		8,642
2. Extended-Day Kindergarten		52,377
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,146,765

		Total
A. U-PASS Administration		1,010
		$1,010
	TOTAL FY 2010 FUNDING:	**$2,147,775**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Edith Bowen

Value of WPU: $2,577
Enrollment: 300
Recipient Number: 5E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	253.200	652,497
2. Professional Staff	26.333	67,860
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	35.000	90,195
2. Special Education -- Self-Contained	4.000	10,308
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	26.470	68,213
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**345.003**	**889,073**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		132,985
2. Interventions for Student Success Block Grant		5,385
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,706
5. At-Risk - Homeless and Minority		238
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		928
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		12,557
13. School Nurses		543
14. Performance Based Compensation		0
15. Local Replacement		432,900
16. Educator Salary Adjustments		93,246
17. Charter Administrative Cost		30,000
18. Reading Achievement		13,630
19. Critical Languages Program		0
20. Library Books and Electronic Resources		336
21. Extended Year Special Educators		366
III. ONE-TIME		
1. Classroom Supplies		4,842
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$1,619,735

		Total
A. U-PASS Administration		884
		$884
	TOTAL FY 2010 FUNDING:	**$1,620,619**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Gateway Preparatory

Value of WPU:	$2,577		
Enrollment:	545		**Amount**
Recipient Number:	7E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		473.380	1,219,901
2. Professional Staff		11.835	30,499
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		64.000	164,928
2. Special Education -- Self-Contained		6.000	15,462
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		48.087	123,921
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**603.302**	**1,554,711**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			232,550
2. Interventions for Student Success Block Grant			9,789
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			5,898
5. At-Risk - Homeless and Minority			119
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			1,734
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			23,272
13. School Nurses			886
14. Performance Based Compensation			0
15. Local Replacement			786,435
16. Educator Salary Adjustments			158,263
17. Charter Administrative Cost			54,500
18. Reading Achievement			27,208
19. Critical Languages Program			0
20. Library Books and Electronic Resources			490
21. Extended Year Special Educators			0
III. ONE-TIME			
1. Classroom Supplies			15,587
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$2,871,442
			Total
A. U-PASS Administration			1,507
			$1,507
		TOTAL FY 2010 FUNDING:	**$2,872,949**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Merit College Preparatory

Value of WPU:	$2,577		
Enrollment:	285		**Amount**
Recipient Number:	8E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		342.000	881,334
2. Professional Staff		4.446	11,457
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.622	130,453
2. Special Education -- Self-Contained		8.622	22,219
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**405.690**	**1,045,463**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			156,378
2. Interventions for Student Success Block Grant			7,161
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			1,945
5. At-Risk - Homeless and Minority			149
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			1,253
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			7,618
13. School Nurses			522
14. Performance Based Compensation			0
15. Local Replacement			411,255
16. Educator Salary Adjustments			92,040
17. Charter Administrative Cost			28,500
18. Reading Achievement			0
19. Critical Languages Program			0
20. Library Books and Electronic Resources			251
21. Extended Year Special Educators			1,329
III. ONE-TIME			
1. Classroom Supplies			10,810
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$1,764,674
			Total
A. U-PASS Administration			596
			$596
		TOTAL FY 2010 FUNDING:	**$1,765,270**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Providence Hall

Value of WPU:	$2,577		
Enrollment:	700		**Amount**
Recipient Number:	9E	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		595.000	1,533,315
2. Professional Staff		11.900	30,666
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		58.722	151,327
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		62.028	159,847
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**727.650**	**1,875,155**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			280,481
2. Interventions for Student Success Block Grant			12,222
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			3,770
5. At-Risk - Homeless and Minority			89
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			0
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			29,299
13. School Nurses			1,108
14. Performance Based Compensation			0
15. Local Replacement			1,010,100
16. Educator Salary Adjustments			149,116
17. Charter Administrative Cost			70,000
18. Reading Achievement			22,540
19. Critical Languages Program			0
20. Library Books and Electronic Resources			607
21. Extended Year Special Educators			1,287
III. ONE-TIME			
1. Classroom Supplies			16,233
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$3,472,007
			Total
A. U-PASS Administration			1,858
			$1,858
		TOTAL FY 2010 FUNDING:	**$3,473,865**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Quest Academy

Value of WPU:	$2,577		
Enrollment:	506		**Amount**
Recipient Number:	1F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		425.300	1,095,998
2. Professional Staff		15.736	40,552
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		66.450	171,242
2. Special Education -- Self-Contained		14.000	36,078
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		44.646	115,053
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**566.132**	**1,458,923**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			218,223
2. Interventions for Student Success Block Grant			8,827
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			4,135
5. At-Risk - Homeless and Minority			208
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			1,558
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			21,179
13. School Nurses			832
14. Performance Based Compensation			0
15. Local Replacement			730,158
16. Educator Salary Adjustments			117,828
17. Charter Administrative Cost			50,600
18. Reading Achievement			21,204
19. Critical Languages Program			0
20. Library Books and Electronic Resources			458
21. Extended Year Special Educators			1,993
III. ONE-TIME			
1. Classroom Supplies			13,584
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$2,649,710
			Total
A. U-PASS Administration			1,385
			$1,385
		TOTAL FY 2010 FUNDING:	**$2,651,095**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Rockwell HS

Value of WPU:	$2,577		
Enrollment:	389		**Amount**
Recipient Number:	2F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		612.250	1,577,767
2. Professional Staff		25.715	66,268
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		65.000	167,505
2. Special Education -- Self-Contained		3.000	7,731
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		17.912	46,158
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**723.877**	**1,865,429**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			279,027
2. Interventions for Student Success Block Grant			12,567
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			3,253
5. At-Risk - Homeless and Minority			0
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			2,243
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			24,653
13. School Nurses			668
14. Performance Based Compensation			0
15. Local Replacement			561,327
16. Educator Salary Adjustments			105,109
17. Charter Administrative Cost			38,900
18. Reading Achievement			0
19. Critical Languages Program			0
20. Library Books and Electronic Resources			472
21. Extended Year Special Educators			1,558
III. ONE-TIME			
1. Classroom Supplies			11,727
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			60,630
7. Beverley Taylor Sorenseon Arts			0
			$2,967,563
			Total
A. U-PASS Administration			1,587
			$1,587
		TOTAL FY 2010 FUNDING:	**$2,969,150**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: Venture

Value of WPU: $2,577
Enrollment: 458
Recipient Number: 3F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	407.870	1,051,081
2. Professional Staff	9.381	24,175
3. Foreign Exchange Students	1.000	2,577
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	36.167	93,202
2. Special Education -- Self-Contained	2.167	5,584
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	38.999	100,501
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**495.584**	**1,277,120**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		190,643
2. Interventions for Student Success Block Grant		8,479
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		1,916
5. At-Risk - Homeless and Minority		0
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,494
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		17,789
13. School Nurses		765
14. Performance Based Compensation		0
15. Local Replacement		660,894
16. Educator Salary Adjustments		104,555
17. Charter Administrative Cost		45,800
18. Reading Achievement		12,600
19. Critical Languages Program		0
20. Library Books and Electronic Resources		411
21. Extended Year Special Educators		1,429
III. ONE-TIME		
1. Classroom Supplies		11,263
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,335,158

		Total
A. U-PASS Administration		1,188
		$1,188
	TOTAL FY 2010 FUNDING:	**$2,336,346**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Center for Science Ed.

Value of WPU:	$2,577		
Enrollment:	221		**Amount**
Recipient Number:	4F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		217.860	561,425
2. Professional Staff		14.379	37,055
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.000	64,425
2. Special Education -- Self-Contained		1.000	2,577
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		17.735	45,703
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**275.974**	**711,185**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			106,377
2. Interventions for Student Success Block Grant			6,734
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			2,311
5. At-Risk - Homeless and Minority			981
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			798
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			7,409
13. School Nurses			433
14. Performance Based Compensation			0
15. Local Replacement			318,903
16. Educator Salary Adjustments			53,138
17. Charter Administrative Cost			22,100
18. Reading Achievement			0
19. Critical Languages Program			6,000
20. Library Books and Electronic Resources			249
21. Extended Year Special Educators			697
III. ONE-TIME			
1. Classroom Supplies			4,924
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$1,242,239

		Total
A. U-PASS Administration		584
		$584
	TOTAL FY 2010 FUNDING:	**$1,242,823**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Utah Virtual Academy

Value of WPU:	$2,577		
Enrollment:	1,243		**Amount**
Recipient Number:	5F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,215.980	3,133,580
2. Professional Staff		44.991	115,942
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		115.000	296,355
2. Special Education -- Self-Contained		1.000	2,577
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		83.734	215,782
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**1,460.705**	**3,764,236**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			563,046
2. Interventions for Student Success Block Grant			24,644
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			2,250
5. At-Risk - Homeless and Minority			119
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			4,455
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			18,459
13. School Nurses			1,940
14. Performance Based Compensation			0
15. Local Replacement			1,793,649
16. Educator Salary Adjustments			133,472
17. Charter Administrative Cost			124,300
18. Reading Achievement			14,368
19. Critical Languages Program			0
20. Library Books and Electronic Resources			442
21. Extended Year Special Educators			1,558
III. ONE-TIME			
1. Classroom Supplies			15,351
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$6,462,289
			Total
A. U-PASS Administration			1,227
			$1,227
		TOTAL FY 2010 FUNDING:	**$6,463,516**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: Early Light Acad at Daybreak

Value of WPU: $2,577
Enrollment: 675
Recipient Number: 6F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	598.070	1,541,226
2. Professional Staff	23.923	61,650
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	65.000	167,505
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	59.822	154,162
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**746.815**	**1,924,543**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		287,869
2. Interventions for Student Success Block Grant		12,283
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		3,223
5. At-Risk - Homeless and Minority		0
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,191
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		0
13. School Nurses		1,073
14. Performance Based Compensation		0
15. Local Replacement		974,025
16. Educator Salary Adjustments		149,587
17. Charter Administrative Cost		67,500
18. Reading Achievement		18,811
19. Critical Languages Program		0
20. Library Books and Electronic Resources		593
21. Extended Year Special Educators		649
III. ONE-TIME		
1. Classroom Supplies		21,691
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$3,464,038

		Total
A. U-PASS Administration		1,804
		$1,804
	TOTAL FY 2010 FUNDING:	**$3,465,842**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: Excelsior Academy

Value of WPU:	$2,577		
Enrollment:	645		**Amount**
Recipient Number:	7F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		568.340	1,464,612
2. Professional Staff		15.345	39,544
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		43.000	110,811
2. Special Education -- Self-Contained		3.000	7,731
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		56.911	146,659
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**686.596**	**1,769,357**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			264,656
2. Interventions for Student Success Block Grant			11,689
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			3,040
5. At-Risk - Homeless and Minority			0
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			2,082
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			0
13. School Nurses			1,026
14. Performance Based Compensation			0
15. Local Replacement			930,735
16. Educator Salary Adjustments			138,687
17. Charter Administrative Cost			64,500
18. Reading Achievement			17,903
19. Critical Languages Program			0
20. Library Books and Electronic Resources			572
21. Extended Year Special Educators			0
III. ONE-TIME			
1. Classroom Supplies			20,345
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$3,224,592
			Total
A. U-PASS Administration			1,724
			$1,724
		TOTAL FY 2010 FUNDING:	**$3,226,316**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Hawthorn Academy

Value of WPU:	$2,577		
Enrollment:	701		**Amount**
Recipient Number:	8F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		617.180	1,590,473
2. Professional Staff		24.070	62,028
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.000	128,850
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		61.852	159,392
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**753.102**	**1,940,743**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			290,293
2. Interventions for Student Success Block Grant			12,666
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			3,314
5. At-Risk - Homeless and Minority			0
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			2,261
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			0
13. School Nurses			1,105
14. Performance Based Compensation			0
15. Local Replacement			1,011,543
16. Educator Salary Adjustments			154,828
17. Charter Administrative Cost			70,100
18. Reading Achievement			19,551
19. Critical Languages Program			0
20. Library Books and Electronic Resources			611
21. Extended Year Special Educators			781
III. ONE-TIME			
1. Classroom Supplies			22,302
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$3,530,098
			Total
A. U-PASS Administration			1,860
			$1,860
		TOTAL FY 2010 FUNDING:	**$3,531,958**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: Open High School of Utah

Value of WPU:	$2,577		
Enrollment:	125		**Amount**
Recipient Number:	9F	**WPU**	**Generated**
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		152.400	392,735
2. Professional Staff		6.096	15,709
3. Foreign Exchange Students		.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		5.000	12,885
2. Special Education -- Self-Contained		.000	0
3. Special Education -- Pre-School		.000	0
4. Extended Yr. Pgm. -- Severely Disabled		.000	0
5. Special Education -- State Programs		.000	0
6. CTE -- Add-On		.000	0
7. CTE -- Set-Aside		.000	0
8. Class Size Reduction -- K - 8th Grade		.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):		**163.496**	**421,329**
II. RELATED TO BASIC PROGRAM			
1. Social Security/Retirement			63,021
2. Interventions for Student Success Block Grant			3,369
3. Highly Impacted Schools			0
4. At-Risk - Regular Program			730
5. At-Risk - Homeless and Minority			0
6. At-Risk - MESA			0
7. At-Risk - Gang Prevention			0
8. Accelerated Learning - Gifted and Talented			558
9. Accelerated Learning - Advanced Placement			0
10. Accelerated Learning - Concurrent Enrollment			0
11. English Language Learner Family Literacy Centers			0
12. School LAND Trust			0
13. School Nurses			301
14. Performance Based Compensation			0
15. Local Replacement			180,375
16. Educator Salary Adjustments			23,577
17. Charter Administrative Cost			12,500
18. Reading Achievement			0
19. Critical Languages Program			0
20. Library Books and Electronic Resources			217
21. Extended Year Special Educators			0
III. ONE-TIME			
1. Classroom Supplies			3,165
2. Extended-Day Kindergarten			0
4. Critical Languages			0
5. Dual Immersion Program			0
6. USTAR Centers			0
7. Beverley Taylor Sorenseon Arts			0
			$709,142
			Total
A. U-PASS Administration			462
			$462
		TOTAL FY 2010 FUNDING:	**$709,604**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010

Recipient: Oquirrh Mountain Charter School

Value of WPU: $2,577
Enrollment: 600
Recipient Number: 1G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	519.090	1,337,694
2. Professional Staff	13.496	34,779
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.000	131,427
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	52.940	136,427
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**638.526**	**1,645,481**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		246,127
2. Interventions for Student Success Block Grant		10,704
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,980
5. At-Risk - Homeless and Minority		0
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		1,902
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		0
13. School Nurses		963
14. Performance Based Compensation		0
15. Local Replacement		865,800
16. Educator Salary Adjustments		105,578
17. Charter Administrative Cost		60,000
18. Reading Achievement		16,704
19. Critical Languages Program		0
20. Library Books and Electronic Resources		542
21. Extended Year Special Educators		575
III. ONE-TIME		
1. Classroom Supplies		15,517
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$2,972,873

		Total
A. U-PASS Administration		1,614
		$1,614
	TOTAL FY 2010 FUNDING:	**$2,974,487**

Utah State Supported Minimum School Program
Charter School Summary
FY 2010 FINAL
August 9, 2010
Recipient: Vista at Entrada

Value of WPU: $2,577
Enrollment: 675
Recipient Number: 2G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	580.750	1,496,593
2. Professional Staff	18.584	47,891
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	41.000	105,657
2. Special Education -- Self-Contained	3.000	7,731
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	60.263	155,299
TOTAL BASIC SCHOOL PROGRAM (A thru C):	**703.597**	**1,813,171**
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		271,210
2. Interventions for Student Success Block Grant		11,937
3. Highly Impacted Schools		0
4. At-Risk - Regular Program		2,007
5. At-Risk - Homeless and Minority		0
6. At-Risk - MESA		0
7. At-Risk - Gang Prevention		0
8. Accelerated Learning - Gifted and Talented		2,127
9. Accelerated Learning - Advanced Placement		0
10. Accelerated Learning - Concurrent Enrollment		0
11. English Language Learner Family Literacy Centers		0
12. School LAND Trust		0
13. School Nurses		1,082
14. Performance Based Compensation		0
15. Local Replacement		974,025
16. Educator Salary Adjustments		88,077
17. Charter Administrative Cost		67,500
18. Reading Achievement		18,624
19. Critical Languages Program		0
20. Library Books and Electronic Resources		593
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		13,217
2. Extended-Day Kindergarten		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
		$3,263,570

		Total
A. U-PASS Administration		1,816
		$1,816
	TOTAL FY 2010 FUNDING:	**$3,265,386**