Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$14,816,091,739
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	23,718,795
Local Revenue Required:	23,718,795
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL
August 24, 2011
Recipient: ALPINE **01**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	61,424.311	$158,290,448	$23,718,795	$134,571,653
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	4,913.945	12,663,236	0	12,663,236
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	37.000	95,349	0	95,349
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	6,295.100	16,222,473	0	16,222,473
2. Special Education -- Self-Contained	1,295.644	3,338,875	0	3,338,875
3. Special Education -- Pre-School	1,127.291	2,905,029	0	2,905,029
4. Extended Yr. Pgm. -- Severely Disabled	43.822	112,930	0	112,930
5. Special Education -- State Programs	131.854	339,787	0	339,787
6. Career and Technical Ed. -- Add-On	2,927.628	7,544,498	0	7,544,498
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	4,132.248	10,648,802	0	10,648,802
TOTAL BASIC SCHOOL PROGRAM (A and B)	**82,328.843**	**212,161,427**	**23,718,795**	**188,442,632**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		18,474,173	0	18,474,173
2. Pupil Transportation		7,160,521	0	7,160,521
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		1,419,804	0	1,419,804
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		582,635	0	582,635
7. At-Risk - Homeless and Minority		90,089	0	90,089
8. At-Risk - MESA		0	0	0
9 . At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		1,289,624	0	1,289,624
11. Adult Education		360,630	0	360,630
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		215,156	0	215,156
14. Accelerated Learning - Advanced Placement		230,439	0	230,439
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		502,484	0	502,484
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		75,566	0	75,566
19. Electronic High School		0	0	0
20. School LAND Trust		2,377,039	0	2,377,039
21. Performance Plus - State Reading Achievement		2,971,761	1,418,383	1,553,378
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		96,578	0	96,578
24. Beverley Taylor Sorenson Elementary Arts		1,400	0	1,400
25. Performance Based Compensation		74,000	0	74,000
26. Critical Languages Program & Dual Immersion		39,000	0	39,000
27. Educator Salary Adjustments		14,837,356	0	14,837,356
28. Library Books and Electronic Resources		71,061	0	71,061
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		188,638	0	188,638
31. USTAR Centers		65,000	0	65,000
III: ONE-TIME				
1. Classroom Supplies		489,978	0	489,978
2. Extended Day Kindergarten		549,903	0	549,903
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		33,245,905	25,384,661	7,861,244
2. Board Leeway Program		8,311,476	6,346,165	1,965,311
TOTAL:		**305,881,643**	**56,868,004**	**249,013,639**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	410,638
2. Enrollment Growth	667,060
B. U-PASS Administration	164,401
TOTAL:	**$1,242,099**
TOTAL STATE SUPPORT FUNDING	**$250,255,738**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001443
Board Leeway Tax Rate:	0.000000
Adjusted Assessed Valuation:	$1,077,309,743
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	1,516,718
Local Revenue Required:	1,516,718
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: BEAVER 02

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,495.732	$3,854,502	$1,516,718	$2,337,784
2. Nec. Existent Small Rural Schools	246.706	635,761	0	635,761
3. Professional Staff	156.819	404,123	0	404,123
4. Administrative Costs	70.000	180,390	0	180,390
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	192.836	496,938	0	496,938
2. Special Education -- Self-Contained	21.083	54,331	0	54,331
3. Special Education -- Pre-School	12.832	33,069	0	33,069
4. Extended Yr. Pgm. -- Severely Disabled	1.639	4,223	0	4,223
5. Special Education -- State Programs	16.174	41,679	0	41,679
6. Career and Technical Ed. -- Add-On	142.288	366,676	0	366,676
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	99.138	255,479	0	255,479
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,455.247**	**6,327,171**	**1,516,718**	**4,810,453**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		551,161	0	551,161
2. Pupil Transportation		160,272	0	160,272
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		60,783	0	60,783
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		21,554	0	21,554
7. At-Risk - Homeless and Minority		2,406	0	2,406
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		245,442	0	245,442
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		6,103	0	6,103
14. Accelerated Learning - Advanced Placement		510	0	510
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		32,198	0	32,198
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		0	0	0
19. Electronic High School		0	0	0
20. School LAND Trust		111,595	0	111,595
21. Performance Plus - State Reading Achievement		87,252	59,252	28,000
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		5,757	0	5,757
24. Beverley Taylor Sorenson Elementary Arts		700	0	700
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		429,756	0	429,756
28. Library Books and Electronic Resources		1,759	0	1,759
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		9,433	0	9,433
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		14,767	0	14,767
2. Extended Day Kindergarten		41,629	0	41,629
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,463,963	1,463,963	0
2. Board Leeway Program		0	0	0
TOTAL:		**9,574,211**	**3,039,933**	**6,534,278**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	2,919
B. U-PASS Administration	14,535
TOTAL:	**$17,454**
TOTAL STATE SUPPORT FUNDING	**$6,551,732**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$3,021,757,420
Collection Rate:	96.46%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	4,723,151
Local Revenue Required:	4,723,151
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: BOX ELDER 03

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,484.524	$27,018,617	$4,723,151	$22,295,466
2. Nec. Existent Small Rural Schools	202.608	522,121	0	522,121
3. Professional Staff	993.903	2,561,288	0	2,561,288
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	5.000	12,885	0	12,885
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,250.940	3,223,672	0	3,223,672
2. Special Education -- Self-Contained	247.939	638,939	0	638,939
3. Special Education -- Pre-School	245.063	631,528	0	631,528
4. Extended Yr. Pgm. -- Severely Disabled	7.948	20,482	0	20,482
5. Special Education -- State Programs	36.008	92,792	0	92,792
6. Career and Technical Ed. -- Add-On	561.934	1,448,104	0	1,448,104
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	687.426	1,771,498	0	1,771,498
TOTAL BASIC SCHOOL PROGRAM (A and B)	**14,723.293**	**37,941,926**	**4,723,151**	**33,218,775**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		3,304,251	0	3,304,251
2. Pupil Transportation		2,654,595	0	2,654,595
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		263,796	0	263,796
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		121,975	0	121,975
7. At-Risk - Homeless and Minority		14,226	0	14,226
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		674,484	0	674,484
11. Adult Education		202,221	0	202,221
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		37,435	0	37,435
14. Accelerated Learning - Advanced Placement		13,680	0	13,680
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		53,609	0	53,609
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		30,648	0	30,648
19. Electronic High School		0	0	0
20. School LAND Trust		452,832	0	452,832
21. Performance Plus - State Reading Achievement		623,477	293,526	329,951
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		19,309	0	19,309
24. Beverley Taylor Sorenson Elementary Arts		700	0	700
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		6,000	0	6,000
27. Educator Salary Adjustments		2,917,268	0	2,917,268
28. Library Books and Electronic Resources		12,284	0	12,284
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		41,878	0	41,878
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		96,603	0	96,603
2. Extended Day Kindergarten		140,613	0	140,613
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,229,821	1,895,583	334,238
2. Board Leeway Program		1,486,548	1,263,722	222,826
TOTAL:		**53,340,179**	**8,175,982**	**45,164,197**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	2,136,473
2. Enrollment Growth	29,433
B. U-PASS Administration	37,109
TOTAL:	**$2,203,015**
TOTAL STATE SUPPORT FUNDING	**$47,367,212**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001512
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$3,349,481,355
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	5,491,904
Local Revenue Required:	5,491,904
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: CACHE 04

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	14,488.960	$37,338,049	$5,491,904	$31,846,145
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,318.495	3,397,762	0	3,397,762
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	11.000	28,347	0	28,347
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,640.494	4,227,553	0	4,227,553
2. Special Education -- Self-Contained	232.733	599,753	0	599,753
3. Special Education -- Pre-School	369.823	953,033	0	953,033
4. Extended Yr. Pgm. -- Severely Disabled	10.514	27,094	0	27,094
5. Special Education -- State Programs	42.870	110,475	0	110,475
6. Career and Technical Ed. -- Add-On	813.465	2,096,299	0	2,096,299
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	958.780	2,470,777	0	2,470,777
TOTAL BASIC SCHOOL PROGRAM (A and B)	**19,887.134**	**51,249,142**	**5,491,904**	**45,757,238**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		4,462,048	0	4,462,048
2. Pupil Transportation		3,386,499	0	3,386,499
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		357,216	0	357,216
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		147,579	0	147,579
7. At-Risk - Homeless and Minority		15,495	0	15,495
8. At-Risk - MESA		13,500	0	13,500
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		222,570	0	222,570
11. Adult Education		75,683	0	75,683
12. Adult Education Supplemental		27,885	0	27,885
13. Accelerated Learning - Gifted and Talented		50,752	0	50,752
14. Accelerated Learning - Advanced Placement		36,537	0	36,537
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		252,389	0	252,389
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		35,870	0	35,870
19. Electronic High School		0	0	0
20. School LAND Trust		592,367	0	592,367
21. Performance Plus - State Reading Achievement		745,744	333,647	412,097
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		25,256	0	25,256
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		12,000	0	12,000
27. Educator Salary Adjustments		3,873,600	0	3,873,600
28. Library Books and Electronic Resources		16,574	0	16,574
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		30,553	0	30,553
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		122,564	0	122,564
2. Extended Day Kindergarten		142,465	0	142,465
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		8,029,958	5,554,352	2,475,606
2. Board Leeway Program		2,007,490	1,384,914	622,576
TOTAL:		**75,931,736**	**12,764,817**	**63,166,919**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	1,020,514
2. Enrollment Growth	96,568
B. U-PASS Administration	46,340
TOTAL:	**$1,163,422**
TOTAL STATE SUPPORT FUNDING	**$64,330,341**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001100
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$2,147,728,788
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	3,349,505
Local Revenue Required:	3,349,505
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: CARBON 05

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,218.240	$8,293,404	$3,349,505	$4,943,899
2. Nec. Existent Small Rural Schools	132.258	340,829	0	340,829
3. Professional Staff	308.246	794,350	0	794,350
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	1.000	2,577	0	2,577
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	624.699	1,609,849	0	1,609,849
2. Special Education -- Self-Contained	142.961	368,410	0	368,410
3. Special Education -- Pre-School	135.156	348,297	0	348,297
4. Extended Yr. Pgm. -- Severely Disabled	2.880	7,421	0	7,421
5. Special Education -- State Programs	21.121	54,430	0	54,430
6. Career and Technical Ed. -- Add-On	219.740	566,269	0	566,269
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	219.364	565,301	0	565,301
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,085.665**	**13,105,757**	**3,349,505**	**9,756,252**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,141,506	0	1,141,506
2. Pupil Transportation		661,977	0	661,977
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		90,835	0	90,835
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		45,670	0	45,670
7. At-Risk - Homeless and Minority		11,873	0	11,873
8. At-Risk - MESA		7,000	0	7,000
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		255,480	0	255,480
11. Adult Education		58,370	0	58,370
12. Adult Education Supplemental		15,000	0	15,000
13. Accelerated Learning - Gifted and Talented		11,736	0	11,736
14. Accelerated Learning - Advanced Placement		4,249	0	4,249
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		30,136	0	30,136
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		22,570	0	22,570
19. Electronic High School		0	0	0
20. School LAND Trust		178,817	0	178,817
21. Performance Plus - State Reading Achievement		56,192	14,096	42,096
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		8,422	0	8,422
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		1,072,958	0	1,072,958
28. Library Books and Electronic Resources		3,876	0	3,876
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		2,112	0	2,112
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		36,082	0	36,082
2. Extended Day Kindergarten		71,953	0	71,953
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,464,514	2,464,514	0
2. Board Leeway Program		421,208	421,208	0
TOTAL:		**19,778,293**	**6,249,323**	**13,528,970**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	18,982
TOTAL:	**$18,982**
TOTAL STATE SUPPORT FUNDING	**$13,547,952**

Value of WPU:	$2,577
Voted Leeway Tax Rat	0.000000
Board Leeway Tax Rat	0.000377
Adjusted Assessed Va	$259,697,695
Collection Rate:	100.00%
Basic Program Tax Ra	**0.001495**
Local Revenue Produc	405,270
Local Revenue Requir	405,270
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: DAGGETT **06**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	162.752	$419,412	$405,270	$14,142
2. Nec. Existent Small Rural Schools	207.923	535,818	0	535,818
3. Professional Staff	34.843	89,790	0	89,790
4. Administrative Costs	95.000	244,815	0	244,815
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	15.824	40,778	0	40,778
2. Special Education -- Self-Containe	.000	0	0	0
3. Special Education -- Pre-School	2.971	7,655	0	7,655
4. Extended Yr. Pgm. -- Severely Dis	.670	1,727	0	1,727
5. Special Education -- State Progran	12.144	31,295	0	31,295
6. Career and Technical Ed. -- Add-C	59.082	152,255	0	152,255
7. Career and Technical Ed. Set-Asic	.000	0	0	0
8. Class Size Reduction -- K - 8th Gr	11.142	28,713	0	28,713
TOTAL BASIC SCHOOL PROGRAM (A and	**602.351**	**1,552,258**	**405,270**	**1,146,988**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		135,197	0	135,197
2. Pupil Transportation		98,791	0	98,791
3. Transportation Levy		22,888	0	22,888
4. Interventions for Student Success Block Grant		29,304	0	29,304
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,600	0	18,600
7. At-Risk - Homeless and Minority		106	0	106
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		14,223	0	14,223
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		1,298	0	1,298
14. Accelerated Learning - Advanced Placement		0	0	0
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		4,236	0	4,236
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		21,668	0	21,668
19. Electronic High School		0	0	0
20. School LAND Trust		59,139	0	59,139
21. Performance Plus - State Reading Achievement		43,764	14,634	29,130
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		3,788	0	3,788
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		82,413	0	82,413
28. Library Books and Electronic Resources		164	0	164
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		0	0	0
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		2,660	0	2,660
2. Extended Day Kindergarten		23,753	0	23,753
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		0	0	0
TOTAL:		**2,114,250**	**419,904**	**1,694,346**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	11,065
TOTAL:	**$61,065**
TOTAL STATE SUPPORT FUNDING	**$1,755,411**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.000188
Adjusted Assessed Valuation:	$16,105,459,901
Collection Rate:	98.47%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	25,168,017
Local Revenue Required:	25,168,017
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: DAVIS 07

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	61,549.006	$158,611,789	$25,168,017	$133,443,772
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,031.803	15,543,956	0	15,543,956
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	34.000	87,618	0	87,618
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	6,552.722	16,886,365	0	16,886,365
2. Special Education -- Self-Contained	1,572.700	4,052,848	0	4,052,848
3. Special Education -- Pre-School	834.107	2,149,493	0	2,149,493
4. Extended Yr. Pgm. -- Severely Disabled	44.800	115,449	0	115,449
5. Special Education -- State Programs	143.038	368,609	0	368,609
6. Career and Technical Ed. -- Add-On	2,959.690	7,627,122	0	7,627,122
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	4,062.335	10,468,638	0	10,468,638
TOTAL BASIC SCHOOL PROGRAM (A and B)	**83,784.201**	**215,911,887**	**25,168,017**	**190,743,870**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		18,801,616	0	18,801,616
2. Pupil Transportation		6,014,831	0	6,014,831
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		1,482,808	0	1,482,808
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		589,037	0	589,037
7. At-Risk - Homeless and Minority		95,800	0	95,800
8. At-Risk - MESA		49,000	0	49,000
9. At-Risk - Gang Prevention		244,642	0	244,642
10. At-Risk - Youth in Custody		1,031,017	0	1,031,017
11. Adult Education		527,698	0	527,698
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		215,593	0	215,593
14. Accelerated Learning - Advanced Placement		278,107	0	278,107
15. Accelerated Learning - Internt'l Baccalaureate		21,991	0	21,991
16. Accelerated Learning - Concurrent Enrollment		453,338	0	453,338
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		92,097	0	92,097
19. Electronic High School		0	0	0
20. School LAND Trust		2,416,787	0	2,416,787
21. Performance Plus - State Reading Achievement		2,966,015	1,461,353	1,504,662
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		96,543	0	96,543
24. Beverley Taylor Sorenson Elementary Arts		26,262	0	26,262
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		126,000	0	126,000
27. Educator Salary Adjustments		17,035,980	0	17,035,980
28. Library Books and Electronic Resources		72,609	0	72,609
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		188,297	0	188,297
31. USTAR Centers		471,774	0	471,774
III: ONE-TIME				
1. Classroom Supplies		556,356	0	556,356
2. Extended Day Kindergarten		522,163	0	522,163
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		33,835,081	26,632,583	7,202,498
2. Board Leeway Program		8,458,770	6,649,728	1,809,042
TOTAL:		**312,582,099**	**59,911,681**	**252,670,418**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	34,091
2. Enrollment Growth	203,434
B. U-PASS Administration	167,031
TOTAL:	**$404,556**
TOTAL STATE SUPPORT FUNDING	**$253,074,974**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001291
Board Leeway Tax Rate:	0.000188
Adjusted Assessed Valuation:	$1,665,019,069
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	2,748,744
Local Revenue Required:	2,748,744
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: DUCHESNE 08

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,045.706	$10,425,784	$2,748,744	$7,677,040
2. Nec. Existent Small Rural Schools	445.775	1,148,762	0	1,148,762
3. Professional Staff	399.742	1,030,135	0	1,030,135
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	3.000	7,731	0	7,731
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	699.956	1,803,787	0	1,803,787
2. Special Education -- Self-Contained	201.711	519,809	0	519,809
3. Special Education -- Pre-School	138.127	355,953	0	355,953
4. Extended Yr. Pgm. -- Severely Disabled	3.529	9,094	0	9,094
5. Special Education -- State Programs	25.235	65,031	0	65,031
6. Career and Technical Ed. -- Add-On	260.636	671,658	0	671,658
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	267.671	689,789	0	689,789
TOTAL BASIC SCHOOL PROGRAM (A and B)	**6,551.088**	**16,882,153**	**2,748,744**	**14,133,409**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,470,108	0	1,470,108
2. Pupil Transportation		879,913	0	879,913
3. Transportation Levy		57,624	0	57,624
4. Interventions for Student Success Block Grant		115,312	0	115,312
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		51,863	0	51,863
7. At-Risk - Homeless and Minority		8,911	0	8,911
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		38,800	0	38,800
11. Adult Education		83,830	0	83,830
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		15,733	0	15,733
14. Accelerated Learning - Advanced Placement		0	0	0
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		51,831	0	51,831
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		23,165	0	23,165
19. Electronic High School		0	0	0
20. School LAND Trust		213,981	0	213,981
21. Performance Plus - State Reading Achievement		280,856	149,552	131,304
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		9,817	0	9,817
24. Beverley Taylor Sorenson Elementary Arts		5,718	0	5,718
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		1,302,457	0	1,302,457
28. Library Books and Electronic Resources		4,883	0	4,883
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		0	0	0
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		42,871	0	42,871
2. Extended Day Kindergarten		73,202	0	73,202
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,373,659	2,373,659	0
2. Board Leeway Program		750,157	750,157	0
TOTAL:		**24,736,844**	**6,022,112**	**18,714,732**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	36,811
B. U-PASS Administration	21,308
TOTAL:	**$58,119**
TOTAL STATE SUPPORT FUNDING	**$18,772,851**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.000000
Adjusted Assessed Valuation:	$1,830,522,710
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	2,817,618
Local Revenue Required:	2,817,618
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: EMERY 09

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,210.001	$5,695,172	$2,817,618	$2,877,554
2. Nec. Existent Small Rural Schools	407.605	1,050,398	0	1,050,398
3. Professional Staff	261.761	674,558	0	674,558
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	350.238	902,563	0	902,563
2. Special Education -- Self-Contained	34.083	87,832	0	87,832
3. Special Education -- Pre-School	81.688	210,509	0	210,509
4. Extended Yr. Pgm. -- Severely Disabled	2.116	5,453	0	5,453
5. Special Education -- State Programs	18.255	47,044	0	47,044
6. Career and Technical Ed. -- Add-On	152.205	392,232	0	392,232
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	147.520	380,159	0	380,159
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,725.472**	**9,600,540**	**2,817,618**	**6,782,922**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		836,410	0	836,410
2. Pupil Transportation		454,851	0	454,851
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		79,193	0	79,193
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		30,933	0	30,933
7. At-Risk - Homeless and Minority		4,284	0	4,284
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		21,764	0	21,764
12. Adult Education Supplemental		25,870	0	25,870
13. Accelerated Learning - Gifted and Talented		9,169	0	9,169
14. Accelerated Learning - Advanced Placement		1,275	0	1,275
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		32,899	0	32,899
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		23,301	0	23,301
19. Electronic High School		0	0	0
20. School LAND Trust		137,444	0	137,444
21. Performance Plus - State Reading Achievement		98,374	35,187	63,187
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		0	0	0
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		682,655	0	682,655
28. Library Books and Electronic Resources		2,557	0	2,557
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		7,960	0	7,960
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		22,633	0	22,633
2. Extended Day Kindergarten		53,560	0	53,560
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		3,015,510	3,015,510	0
2. Board Leeway Program		774,609	774,609	0
TOTAL:		**15,915,791**	**6,642,924**	**9,272,867**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	16,245
TOTAL:	**$16,245**
TOTAL STATE SUPPORT FUNDING	**$9,289,112**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.000395
Adjusted Assessed Valuation:	$592,577,772
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	853,296
Local Revenue Required:	853,296
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: GARFIELD 10

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	851.961	$2,195,504	$853,296	$1,342,208
2. Nec. Existent Small Rural Schools	644.552	1,661,011	0	1,661,011
3. Professional Staff	148.155	381,795	0	381,795
4. Administrative Costs	80.000	206,160	0	206,160
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	142.435	367,055	0	367,055
2. Special Education -- Self-Contained	17.217	44,368	0	44,368
3. Special Education -- Pre-School	17.645	45,471	0	45,471
4. Extended Yr. Pgm. -- Severely Disabled	1.240	3,196	0	3,196
5. Special Education -- State Programs	13.827	35,632	0	35,632
6. Career and Technical Ed. -- Add-On	153.184	394,756	0	394,756
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	57.456	148,064	0	148,064
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,127.672**	**5,483,012**	**853,296**	**4,629,716**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		477,621	0	477,621
2. Pupil Transportation		178,797	0	178,797
3. Transportation Levy		39,134	0	39,134
4. Interventions for Student Success Block Grant		53,672	0	53,672
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,600	0	18,600
7. At-Risk - Homeless and Minority		1,666	0	1,666
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		61,005	0	61,005
12. Adult Education Supplemental		15,000	0	15,000
13. Accelerated Learning - Gifted and Talented		5,242	0	5,242
14. Accelerated Learning - Advanced Placement		340	0	340
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		6,185	0	6,185
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		0	0	0
19. Electronic High School		0	0	0
20. School LAND Trust		87,443	0	87,443
21. Performance Plus - State Reading Achievement		108,399	51,370	57,029
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		4,854	0	4,854
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		338,636	0	338,636
28. Library Books and Electronic Resources		1,016	0	1,016
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		4,456	0	4,456
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		11,588	0	11,588
2. Extended Day Kindergarten		36,460	0	36,460
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		214,895	186,641	28,254
TOTAL:		**7,148,021**	**1,091,307**	**6,056,714**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	0
B. U-PASS Administration	12,937
TOTAL:	**$112,937**
TOTAL STATE SUPPORT FUNDING	**$6,169,651**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.000408
Adjusted Assessed Valuation:	$1,229,757,760
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	1,918,440
Local Revenue Required:	1,918,440
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: GRAND 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,403.480	$3,616,767	$1,918,440	$1,698,327
2. Nec. Existent Small Rural Schools	112.478	289,856	0	289,856
3. Professional Staff	147.048	378,943	0	378,943
4. Administrative Costs	70.000	180,390	0	180,390
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	198.581	511,743	0	511,743
2. Special Education -- Self-Contained	51.706	133,246	0	133,246
3. Special Education -- Pre-School	35.646	91,859	0	91,859
4. Extended Yr. Pgm. -- Severely Disabled	1.610	4,149	0	4,149
5. Special Education -- State Programs	15.509	39,968	0	39,968
6. Career and Technical Ed. -- Add-On	109.019	280,942	0	280,942
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	89.345	230,242	0	230,242
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,234.422**	**5,758,105**	**1,918,440**	**3,839,665**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		501,615	0	501,615
2. Pupil Transportation		220,947	0	220,947
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		59,910	0	59,910
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		20,423	0	20,423
7. At-Risk - Homeless and Minority		3,332	0	3,332
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		25,736	0	25,736
12. Adult Education Supplemental		691	0	691
13. Accelerated Learning - Gifted and Talented		5,310	0	5,310
14. Accelerated Learning - Advanced Placement		595	0	595
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		11,132	0	11,132
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		0	0	0
19. Electronic High School		0	0	0
20. School LAND Trust		108,923	0	108,923
21. Performance Plus - State Reading Achievement		148,026	94,446	53,580
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		5,678	0	5,678
24. Beverley Taylor Sorenson Elementary Arts		5,150	0	5,150
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		429,617	0	429,617
28. Library Books and Electronic Resources		1,684	0	1,684
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		9,766	0	9,766
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		14,140	0	14,140
2. Extended Day Kindergarten		46,065	0	46,065
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		513,296	513,296	0
TOTAL:		**7,890,141**	**2,526,182**	**5,363,959**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	2,108
B. U-PASS Administration	14,358
TOTAL:	**$16,466**
TOTAL STATE SUPPORT FUNDING	**$5,380,425**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.000411
Adjusted Assessed Valuation:	$21,069,099,980
Collection Rate:	97.75%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	33,092,114
Local Revenue Required:	33,092,114
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: GRANITE 12

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	62,898.224	$162,088,723	$33,092,114	$128,996,609
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	6,038.230	15,560,519	0	15,560,519
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	6.000	15,462	0	15,462
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,290.909	18,788,672	0	18,788,672
2. Special Education -- Self-Contained	1,802.600	4,645,300	0	4,645,300
3. Special Education -- Pre-School	986.194	2,541,422	0	2,541,422
4. Extended Yr. Pgm. -- Severely Disabled	47.289	121,865	0	121,865
5. Special Education -- State Programs	144.441	372,225	0	372,225
6. Career and Technical Ed. -- Add-On	2,912.628	7,505,843	0	7,505,843
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	4,189.894	10,797,358	0	10,797,358
TOTAL BASIC SCHOOL PROGRAM (A and B)	**86,316.409**	**222,437,389**	**33,092,114**	**189,345,275**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		19,376,611	0	19,376,611
2. Pupil Transportation		4,279,192	0	4,279,192
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		2,221,281	0	2,221,281
5. Highly Impacted Schools		1,064,705	0	1,064,705
6. At-Risk - Regular Program		825,513	0	825,513
7. At-Risk - Homeless and Minority		307,390	0	307,390
8. At-Risk - MESA		112,500	0	112,500
9. At-Risk - Gang Prevention		278,788	0	278,788
10. At-Risk - Youth in Custody		3,999,957	0	3,999,957
11. Adult Education		1,080,000	0	1,080,000
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		220,319	0	220,319
14. Accelerated Learning - Advanced Placement		174,273	0	174,273
15. Accelerated Learning - Internt'l Baccalaureate		13,573	0	13,573
16. Accelerated Learning - Concurrent Enrollment		342,473	0	342,473
17. High Ability Student Initiative Program		435,100	0	435,100
18. English Language Learner Family Literacy Centers		286,460	0	286,460
19. Electronic High School		0	0	0
20. School LAND Trust		2,513,505	0	2,513,505
21. Performance Plus - State Reading Achievement		4,690,519	2,593,859	2,096,660
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		100,140	0	100,140
24. Beverley Taylor Sorenson Elementary Arts		35,393	0	35,393
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		216,400	0	216,400
27. Educator Salary Adjustments		18,607,914	0	18,607,914
28. Library Books and Electronic Resources		74,422	0	74,422
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		205,296	0	205,296
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		614,371	0	614,371
2. Extended Day Kindergarten		1,191,836	0	1,191,836
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		34,869,405	32,113,629	2,755,776
2. Board Leeway Program		8,717,351	6,743,862	1,973,489
TOTAL:		**329,292,076**	**74,543,464**	**254,748,612**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	173,429
TOTAL:	**$173,429**
TOTAL STATE SUPPORT FUNDING	**$254,922,041**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000713
Board Leeway Tax Rate:	0.000327
Adjusted Assessed Valuation:	$3,351,795,377
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	5,178,461
Local Revenue Required:	5,178,461
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: IRON **13**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	7,997.879	$20,610,534	$5,178,461	$15,432,073
2. Nec. Existent Small Rural Schools	140.999	363,354	0	363,354
3. Professional Staff	773.193	1,992,518	0	1,992,518
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	4.000	10,308	0	10,308
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,156.162	2,979,429	0	2,979,429
2. Special Education -- Self-Contained	166.500	429,071	0	429,071
3. Special Education -- Pre-School	301.562	777,125	0	777,125
4. Extended Yr. Pgm. -- Severely Disabled	6.164	15,884	0	15,884
5. Special Education -- State Programs	31.932	82,290	0	82,290
6. Career and Technical Ed. -- Add-On	407.871	1,051,083	0	1,051,083
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	524.138	1,350,703	0	1,350,703
TOTAL BASIC SCHOOL PROGRAM (A and B)	**11,510.400**	**29,662,299**	**5,178,461**	**24,483,838**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		2,583,209	0	2,583,209
2. Pupil Transportation		1,354,359	0	1,354,359
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		200,355	0	200,355
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		102,147	0	102,147
7. At-Risk - Homeless and Minority		18,192	0	18,192
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		752,182	0	752,182
11. Adult Education		86,630	0	86,630
12.. Adult Education Supplemental		42,000	0	42,000
13. Accelerated Learning - Gifted and Talented		28,509	0	28,509
14. Accelerated Learning - Advanced Placement		10,791	0	10,791
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		61,566	0	61,566
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		26,924	0	26,924
19. Electronic High School		0	0	0
20. School LAND Trust		355,826	0	355,826
21. Performance Plus - State Reading Achievement		685,973	421,540	264,433
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		15,500	0	15,500
2. Beverley Taylor Sorenson Elementary Arts		13,267	0	13,267
24. Performance Based Compensation		0	0	0
25. Critical Languages Program & Dual Immersion		0	0	0
26. Educator Salary Adjustments		2,323,816	0	2,323,816
27. Library Books and Electronic Resources		9,295	0	9,295
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		32,025	0	32,025
30. USTAR Centers		140,000	0	140,000
III: ONE-TIME				
1. Classroom Supplies		79,306	0	79,306
2. Extended Day Kindergarten		141,087	0	141,087
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,469,722	2,469,722	0
2. Board Leeway Program		1,233,129	1,233,129	0
TOTAL:		**42,428,109**	**9,302,852**	**33,125,257**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	30,692
TOTAL:	**$30,692**
TOTAL STATE SUPPORT FUNDING	**$33,155,949**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$14,989,362,423
Collection Rate:	99.78%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	27,061,558
Local Revenue Required:	27,061,558
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: JORDAN 14

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	46,302.794	$119,322,300	$27,061,558	$92,260,742
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	3,935.737	10,142,394	0	10,142,394
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	17.000	43,809	0	43,809
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,259.832	13,554,587	0	13,554,587
2. Special Education -- Self-Contained	1,331.789	3,432,020	0	3,432,020
3. Special Education -- Pre-School	567.359	1,462,084	0	1,462,084
4. Extended Yr. Pgm. -- Severely Disabled	34.211	88,162	0	88,162
5. Special Education -- State Programs	115.617	297,946	0	297,946
6. Career and Technical Ed. -- Add-On	2,153.631	5,549,906	0	5,549,906
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	3,048.334	7,855,558	0	7,855,558
TOTAL BASIC SCHOOL PROGRAM (A and B)	**62,766.304**	**161,748,766**	**27,061,558**	**134,687,208**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		14,087,098	0	14,087,098
2. Pupil Transportation		5,179,971	0	5,179,971
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		1,097,961	0	1,097,961
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		418,920	0	418,920
7. At-Risk - Homeless and Minority		103,389	0	103,389
8. At-Risk - MESA		85,092	0	85,092
9. At-Risk - Gang Prevention		111,201	0	111,201
10. At-Risk - Youth in Custody		353,019	0	353,019
11. Adult Education		395,873	0	395,873
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		162,189	0	162,189
14. Accelerated Learning - Advanced Placement		131,364	0	131,364
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		414,744	0	414,744
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		68,371	0	68,371
19. Electronic High School		0	0	0
20. School LAND Trust		1,801,571	0	1,801,571
21. Performance Plus - State Reading Achievement		1,907,558	1,089,710	817,848
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		73,597	0	73,597
24. Beverley Taylor Sorenson Elementary Arts		14,317	0	14,317
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		126,000	0	126,000
27. Educator Salary Adjustments		12,186,564	0	12,186,564
28. Library Books and Electronic Resources		53,914	0	53,914
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		122,364	0	122,364
31. USTAR Centers		110,000	0	110,000
III: ONE-TIME				
1. Classroom Supplies		403,165	0	403,165
2. Extended Day Kindergarten		372,136	0	372,136
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		26,282,552	26,282,552	0
2. Board Leeway Program		6,570,638	6,570,638	0
TOTAL:		**234,382,334**	**61,004,458**	**173,377,876**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	250,218
B. U-PASS Administration	126,332
TOTAL:	**$376,550**
TOTAL STATE SUPPORT FUNDING	**$173,754,426**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000400
Board Leeway Tax Rate:	0.000336
Adjusted Assessed Valuation:	$716,103,178
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	1,154,198
Local Revenue Required:	1,154,198
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: JUAB **15**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,153.564	$5,549,733	$1,154,198	$4,395,535
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	178.746	460,628	0	460,628
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	245.415	632,434	0	632,434
2. Special Education -- Self-Contained	48.333	124,554	0	124,554
3. Special Education -- Pre-School	37.131	95,686	0	95,686
4. Extended Yr. Pgm. -- Severely Disabled	2.068	5,329	0	5,329
5. Special Education -- State Programs	16.236	41,841	0	41,841
6. Career and Technical Ed. -- Add-On	151.508	390,436	0	390,436
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	136.872	352,718	0	352,718
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,029.873**	**7,807,979**	**1,154,198**	**6,653,781**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		680,170	0	680,170
2. Pupil Transportation		272,463	0	272,463
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		64,081	0	64,081
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		24,056	0	24,056
7. At-Risk - Homeless and Minority		1,084	0	1,084
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		21,633	0	21,633
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		7,543	0	7,543
14. Accelerated Learning - Advanced Placement		850	0	850
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		45,747	0	45,747
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		0	0	0
19. Electronic High School		0	0	0
20. School LAND Trust		134,845	0	134,845
21. Performance Plus - State Reading Achievement		86,854	36,521	50,333
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		6,771	0	6,771
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		580,385	0	580,385
28. Library Books and Electronic Resources		2,488	0	2,488
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		10,491	0	10,491
31. USTAR Centers		150,196	0	150,196
III: ONE-TIME				
1. Classroom Supplies		19,728	0	19,728
2. Extended Day Kindergarten		45,764	0	45,764
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		308,815	308,815	0
2. Board Leeway Program		340,468	340,468	0
TOTAL:		**10,612,411**	**1,840,002**	**8,772,409**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	14,027
B. U-PASS Administration	16,073
TOTAL:	**$30,100**
TOTAL STATE SUPPORT FUNDING	**$8,802,509**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.000356
Adjusted Assessed Valuation:	$1,358,035,716
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	2,225,379
Local Revenue Required:	2,225,379
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: KANE **16**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,121.644	$2,890,477	$2,225,379	$665,098
2. Nec. Existent Small Rural Schools	623.962	1,607,950	0	1,607,950
3. Professional Staff	148.377	382,368	0	382,368
4. Administrative Costs	70.000	180,390	0	180,390
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	200.302	516,178	0	516,178
2. Special Education -- Self-Contained	25.161	64,840	0	64,840
3. Special Education -- Pre-School	34.160	88,031	0	88,031
4. Extended Yr. Pgm. -- Severely Disabled	1.402	3,612	0	3,612
5. Special Education -- State Programs	16.044	41,346	0	41,346
6. Career and Technical Ed. -- Add-On	150.376	387,519	0	387,519
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	71.863	185,191	0	185,191
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,463.291**	**6,347,902**	**2,225,379**	**4,122,523**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		552,972	0	552,972
2. Pupil Transportation		276,272	0	276,272
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		57,106	0	57,106
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,757	0	18,757
7. At-Risk - Homeless and Minority		1,005	0	1,005
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		26,545	0	26,545
12. Adult Education Supplemental		3,658	0	3,658
13. Accelerated Learning - Gifted and Talented		6,114	0	6,114
14. Accelerated Learning - Advanced Placement		0	0	0
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		27,032	0	27,032
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		21,924	0	21,924
19. Electronic High School		0	0	0
20. School LAND Trust		96,938	0	96,938
21. Performance Plus - State Reading Achievement		147,650	99,208	48,442
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		5,208	0	5,208
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		388,258	0	388,258
28. Library Books and Electronic Resources		1,317	0	1,317
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		9,572	0	9,572
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		13,213	0	13,213
2. Extended Day Kindergarten		39,173	0	39,173
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		757,670	757,670	0
TOTAL:		**8,798,286**	**3,082,257**	**5,716,029**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	13,566
TOTAL:	**$13,566**
TOTAL STATE SUPPORT FUNDING	**$5,729,595**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000800
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$1,854,056,916
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	2,867,468
Local Revenue Required:	2,867,468
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: MILLARD 17

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,653.025	$6,836,844	$2,867,468	$3,969,376
2. Nec. Existent Small Rural Schools	339.108	873,881	0	873,881
3. Professional Staff	302.205	778,782	0	778,782
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	426.891	1,100,098	0	1,100,098
2. Special Education -- Self-Contained	60.206	155,151	0	155,151
3. Special Education -- Pre-School	38.497	99,206	0	99,206
4. Extended Yr. Pgm. -- Severely Disabled	2.463	6,347	0	6,347
5. Special Education -- State Programs	20.086	51,761	0	51,761
6. Career and Technical Ed. -- Add-On	240.215	619,035	0	619,035
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	166.948	430,225	0	430,225
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,309.644**	**11,105,950**	**2,867,468**	**8,238,482**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		967,473	0	967,473
2. Pupil Transportation		576,601	0	576,601
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		103,086	0	103,086
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		38,317	0	38,317
7. At-Risk - Homeless and Minority		8,065	0	8,065
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		52,048	0	52,048
12. Adult Education Supplemental		17,000	0	17,000
13. Accelerated Learning - Gifted and Talented		10,481	0	10,481
14. Accelerated Learning - Advanced Placement		0	0	0
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		37,050	0	37,050
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		27,825	0	27,825
19. Electronic High School		0	0	0
20. School LAND Trust		155,640	0	155,640
21. Performance Plus - State Reading Achievement		226,139	150,983	75,156
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		7,532	0	7,532
24. Beverley Taylor Sorenson Elementary Arts		6,786	0	6,786
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		834,146	0	834,146
28. Library Books and Electronic Resources		3,114	0	3,114
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		2,838	0	2,838
31. USTAR Centers		162,809	0	162,809
III: ONE-TIME				
1. Classroom Supplies		28,088	0	28,088
2. Extended Day Kindergarten		69,756	0	69,756
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,534,431	1,534,431	0
2. Board Leeway Program		446,903	446,903	0
TOTAL:		**16,422,078**	**4,999,785**	**11,422,293**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	17,449
TOTAL:	**$17,449**
TOTAL STATE SUPPORT FUNDING	**$11,439,742**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.000441
Adjusted Assessed Valuation:	$892,890,714
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	1,430,929
Local Revenue Required:	1,430,929
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: MORGAN 18

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,315.286	$5,966,492	$1,430,929	$4,535,563
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	199.115	513,119	0	513,119
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	2.000	5,154	0	5,154
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	152.918	394,070	0	394,070
2. Special Education -- Self-Contained	30.300	78,083	0	78,083
3. Special Education -- Pre-School	28.220	72,722	0	72,722
4. Extended Yr. Pgm. -- Severely Disabled	2.130	5,490	0	5,490
5. Special Education -- State Programs	15.673	40,390	0	40,390
6. Career and Technical Ed. -- Add-On	150.182	387,019	0	387,019
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	147.810	380,907	0	380,907
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,103.634**	**7,998,066**	**1,430,929**	**6,567,137**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		696,285	0	696,285
2. Pupil Transportation		432,706	0	432,706
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		67,989	0	67,989
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,600	0	18,600
7. At-Risk - Homeless and Minority		397	0	397
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		18,013	0	18,013
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		8,110	0	8,110
14. Accelerated Learning - Advanced Placement		6,033	0	6,033
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		19,450	0	19,450
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		0	0	0
19. Electronic High School		0	0	0
20. School LAND Trust		138,238	0	138,238
21. Performance Plus - State Reading Achievement		121,483	63,819	57,664
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		6,984	0	6,984
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		635,925	0	635,925
28. Library Books and Electronic Resources		2,603	0	2,603
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		6,175	0	6,175
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		21,731	0	21,731
2. Extended Day Kindergarten		31,334	0	31,334
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		380,943	380,943	0
TOTAL:		**10,611,065**	**1,875,691**	**8,735,374**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	20,676
B. U-PASS Administration	16,298
TOTAL:	**$36,974**
TOTAL STATE SUPPORT FUNDING	**$8,772,348**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001300
Board Leeway Tax Rate:	0.000441
Adjusted Assessed Valuation:	$5,633,897,522
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	9,226,146
Local Revenue Required:	9,226,146
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: NEBO **19**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	27,114.422	$69,873,865	$9,226,146	$60,647,719
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,277.611	5,869,404	0	5,869,404
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	16.000	41,232	0	41,232
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,463.905	8,926,483	0	8,926,483
2. Special Education -- Self-Contained	761.522	1,962,442	0	1,962,442
3. Special Education -- Pre-School	691.347	1,781,600	0	1,781,600
4. Extended Yr. Pgm. -- Severely Disabled	19.521	50,306	0	50,306
5. Special Education -- State Programs	87.931	226,598	0	226,598
6. Career and Technical Ed. -- Add-On	1,472.335	3,794,208	0	3,794,208
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	1,820.014	4,690,176	0	4,690,176
TOTAL BASIC SCHOOL PROGRAM (A and B)	**37,724.608**	**97,216,314**	**9,226,146**	**87,990,168**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		8,465,265	0	8,465,265
2. Pupil Transportation		3,449,747	0	3,449,747
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		650,039	0	650,039
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		305,787	0	305,787
7. At-Risk - Homeless and Minority		88,211	0	88,211
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		82,895	0	82,895
10. At-Risk - Youth in Custody		1,695,606	0	1,695,606
11. Adult Education		166,895	0	166,895
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		94,976	0	94,976
14. Accelerated Learning - Advanced Placement		29,655	0	29,655
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		148,593	0	148,593
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		48,455	0	48,455
19. Electronic High School		0	0	0
20. School LAND Trust		1,074,872	0	1,074,872
21. Performance Plus - State Reading Achievement		1,558,556	674,660	883,896
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		44,591	0	44,591
24. Beverley Taylor Sorenson Elementary Arts		9,815	0	9,815
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		60,000	0	60,000
27. Educator Salary Adjustments		7,453,058	0	7,453,058
28. Library Books and Electronic Resources		31,423	0	31,423
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		122,396	0	122,396
31. USTAR Centers		815,000	0	815,000
III: ONE-TIME				
1. Classroom Supplies		235,958	0	235,958
2. Extended Day Kindergarten		335,179	0	335,179
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		12,377,851	8,022,750	4,355,101
2. Board Leeway Program		3,808,569	2,468,539	1,340,030
TOTAL:		**140,369,706**	**20,392,095**	**119,977,611**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	4,983,821
2. Enrollment Growth	206,596
B. U-PASS Administration	78,259
TOTAL:	**$5,268,676**
TOTAL STATE SUPPORT FUNDING	**$125,246,287**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001508
Board Leeway Tax Rate:	0.000509
Adjusted Assessed Valuation:	$637,176,411
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	1,006,608
Local Revenue Required:	1,006,608
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: NO. SANPETE 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,281.369	$5,879,087	$1,006,608	$4,872,479
2. Nec. Existent Small Rural Schools	12.464	32,120	0	32,120
3. Professional Staff	220.208	567,476	0	567,476
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	316.976	816,847	0	816,847
2. Special Education -- Self-Contained	36.667	94,491	0	94,491
3. Special Education -- Pre-School	44.913	115,742	0	115,742
4. Extended Yr. Pgm. -- Severely Disabled	2.262	5,829	0	5,829
5. Special Education -- State Programs	17.721	45,667	0	45,667
6. Career and Technical Ed. -- Add-On	219.705	566,180	0	566,180
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	148.746	383,318	0	383,318
TOTAL BASIC SCHOOL PROGRAM (A and B)	**3,361.031**	**8,661,377**	**1,006,608**	**7,654,769**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		754,433	0	754,433
2. Pupil Transportation		529,217	0	529,217
3. Transportation Levy		3,470	0	3,470
4. Interventions for Student Success Block Grant		80,282	0	80,282
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		31,320	0	31,320
7. At-Risk - Homeless and Minority		5,394	0	5,394
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		669,980	0	669,980
11. Adult Education		33,596	0	33,596
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		8,035	0	8,035
14. Accelerated Learning - Advanced Placement		340	0	340
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		33,687	0	33,687
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		25,325	0	25,325
19. Electronic High School		0	0	0
20. School LAND Trust		137,552	0	137,552
21. Performance Plus - State Reading Achievement		181,972	76,637	105,335
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		6,959	0	6,959
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		669,188	0	669,188
28. Library Books and Electronic Resources		2,577	0	2,577
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		5,739	0	5,739
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		22,783	0	22,783
2. Extended Day Kindergarten		61,098	0	61,098
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,357,857	1,015,360	342,497
2. Board Leeway Program		339,464	253,840	85,624
TOTAL:		**13,621,645**	**2,352,445**	**11,269,200**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	6,836
2. Enrollment Growth	0
B. U-PASS Administration	16,252
TOTAL:	**$23,088**
TOTAL STATE SUPPORT FUNDING	**$11,292,288**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.000509
Adjusted Assessed Valuation:	$977,269,938
Collection Rate:	98.66%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	1,587,601
Local Revenue Required:	1,587,601
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: NO. SUMMIT 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	955.312	$2,461,840	$1,587,601	$874,239
2. Nec. Existent Small Rural Schools	235.225	606,175	0	606,175
3. Professional Staff	121.435	312,938	0	312,938
4. Administrative Costs	80.000	206,160	0	206,160
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	109.037	280,988	0	280,988
2. Special Education -- Self-Contained	3.000	7,731	0	7,731
3. Special Education -- Pre-School	43.309	111,608	0	111,608
4. Extended Yr. Pgm. -- Severely Disabled	1.241	3,198	0	3,198
5. Special Education -- State Programs	13.730	35,383	0	35,383
6. Career and Technical Ed. -- Add-On	96.631	249,017	0	249,017
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	60.531	155,988	0	155,988
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,719.451**	**4,431,026**	**1,587,601**	**2,843,425**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		386,001	0	386,001
2. Pupil Transportation		304,674	0	304,674
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		49,625	0	49,625
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,600	0	18,600
7. At-Risk - Homeless and Minority		952	0	952
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		15,386	0	15,386
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		4,170	0	4,170
14. Accelerated Learning - Advanced Placement		765	0	765
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		36,623	0	36,623
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		22,842	0	22,842
19. Electronic High School		0	0	0
20. School LAND Trust		90,042	0	90,042
21. Performance Plus - State Reading Achievement		124,417	96,417	28,000
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		4,929	0	4,929
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		296,421	0	296,421
28. Library Books and Electronic Resources		1,115	0	1,115
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		3,182	0	3,182
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		10,096	0	10,096
2. Extended Day Kindergarten		30,602	0	30,602
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		558,580	558,580	0
TOTAL:		**6,390,048**	**2,242,598**	**4,147,450**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	13,109
TOTAL:	**$63,109**
TOTAL STATE SUPPORT FUNDING	**$4,210,559**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001500
Board Leeway Tax Rate:	0.000233
Adjusted Assessed Valuation:	$10,803,540,799
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	16,761,721
Local Revenue Required:	16,761,721
Recapture:	**1,614,915**

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: PARK CITY 22

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,379.597	$11,286,220	$11,286,220	$0
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	455.478	1,173,767	1,173,767	0
4. Administrative Costs	60.000	154,620	154,620	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	383.044	987,104	987,104	0
2. Special Education -- Self-Contained	72.489	186,804	186,804	0
3. Special Education -- Pre-School	29.705	76,549	76,549	0
4. Extended Yr. Pgm. -- Severely Disabled	3.834	9,879	9,879	0
5. Special Education -- State Programs	19.530	50,329	50,329	0
6. Career and Technical Ed. -- Add-On	197.358	508,592	508,592	0
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	276.656	712,942	712,942	0
TOTAL BASIC SCHOOL PROGRAM (A and B)	**5,877.691**	**15,146,806**	**15,146,806**	**0**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,319,883	1,319,883	0
2. Pupil Transportation		779,264	295,032	484,232
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		138,050	0	138,050
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		36,202	0	36,202
7. At-Risk - Homeless and Minority		9,228	0	9,228
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		46,648	0	46,648
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		15,341	0	15,341
14. Accelerated Learning - Advanced Placement		63,812	0	63,812
15. Accelerated Learning - Internt'l Baccalaureate		5,559	0	5,559
16. Accelerated Learning - Concurrent Enrollment		2,813	0	2,813
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		29,968	0	29,968
19. Electronic High School		0	0	0
20. School LAND Trust		218,566	0	218,566
21. Performance Plus - State Reading Achievement		728,853	700,853	28,000
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		9,680	0	9,680
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		30,000	0	30,000
27. Educator Salary Adjustments		1,560,735	0	1,560,735
28. Library Books and Electronic Resources		5,110	0	5,110
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		4,595	0	4,595
31. USTAR Centers		145,971	0	145,971
III: ONE-TIME				
1. Classroom Supplies		50,943	0	50,943
2. Extended Day Kindergarten		54,896	0	54,896
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		16,817,775	16,817,775	0
2. Board Leeway Program		0	0	0
TOTAL:		**37,220,698**	**34,280,349**	**2,940,349**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	21,612
TOTAL:	**$21,612**
TOTAL STATE SUPPORT FUNDING	**$2,961,961**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000301
Board Leeway Tax Rate:	0.000398
Adjusted Assessed Valuation:	$94,303,075
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	114,655
Local Revenue Required:	114,655
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: PIUTE **23**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	303.539	$782,220	$114,655	$667,565
2. Nec. Existent Small Rural Schools	241.920	623,428	0	623,428
3. Professional Staff	52.910	136,349	0	136,349
4. Administrative Costs	95.000	244,815	0	244,815
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	29.868	76,970	0	76,970
2. Special Education -- Self-Contained	3.000	7,731	0	7,731
3. Special Education -- Pre-School	10.397	26,792	0	26,792
4. Extended Yr. Pgm. -- Severely Disabled	.804	2,073	0	2,073
5. Special Education -- State Programs	12.829	33,061	0	33,061
6. Career and Technical Ed. -- Add-On	64.844	167,103	0	167,103
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	17.332	44,664	0	44,664
TOTAL BASIC SCHOOL PROGRAM (A and B)	**832.443**	**2,145,206**	**114,655**	**2,030,551**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		186,850	0	186,850
2. Pupil Transportation		170,629	0	170,629
3. Transportation Levy		30,170	0	30,170
4. Interventions for Student Success Block Grant		33,780	0	33,780
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,600	0	18,600
7. At-Risk - Homeless and Minority		687	0	687
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		257,343	0	257,343
11. Adult Education		16,632	0	16,632
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		1,911	0	1,911
14. Accelerated Learning - Advanced Placement		0	0	0
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		12,143	0	12,143
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		21,958	0	21,958
19. Electronic High School		0	0	0
20. School LAND Trust		65,673	0	65,673
21. Performance Plus - State Reading Achievement		55,465	10,279	45,186
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		3,981	0	3,981
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		144,746	0	144,746
28. Library Books and Electronic Resources		355	0	355
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		625	0	625
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		5,041	0	5,041
2. Extended Day Kindergarten		30,257	0	30,257
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		69,784	23,084	46,700
2. Board Leeway Program		69,784	23,084	46,700
TOTAL:		**3,341,620**	**171,102**	**3,170,518**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	1,459
B. U-PASS Administration	11,497
TOTAL:	**$212,956**
TOTAL STATE SUPPORT FUNDING	**$3,383,474**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000888
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$786,570,085
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	1,200,055
Local Revenue Required:	1,200,055
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: RICH **24**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	458.260	$1,180,937	$1,180,937	$0
2. Nec. Existent Small Rural Schools	332.494	856,837	19,118	837,719
3. Professional Staff	68.005	175,249	0	175,249
4. Administrative Costs	95.000	244,815	0	244,815
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	47.442	122,258	0	122,258
2. Special Education -- Self-Contained	7.000	18,039	0	18,039
3. Special Education -- Pre-School	8.020	20,668	0	20,668
4. Extended Yr. Pgm. -- Severely Disabled	.877	2,260	0	2,260
5. Special Education -- State Programs	13.146	33,877	0	33,877
6. Career and Technical Ed. -- Add-On	43.153	111,206	0	111,206
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	30.257	77,973	0	77,973
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,103.654**	**2,844,119**	**1,200,055**	**1,644,064**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		247,794	0	247,794
2. Pupil Transportation		188,391	0	188,391
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		38,136	0	38,136
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,600	0	18,600
7. At-Risk - Homeless and Minority		291	0	291
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		0	0	0
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		2,770	0	2,770
14. Accelerated Learning - Advanced Placement		0	0	0
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		32,134	0	32,134
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		0	0	0
19. Electronic High School		0	0	0
20. School LAND Trust		70,330	0	70,330
21. Performance Plus - State Reading Achievement		28,000	0	28,000
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		0	0	0
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		183,417	0	183,417
28. Library Books and Electronic Resources		510	0	510
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		617	0	617
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		6,207	0	6,207
2. Extended Day Kindergarten		31,679	0	31,679
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		712,809	712,809	0
2. Board Leeway Program		117,999	117,999	0
TOTAL:		**4,523,803**	**2,030,863**	**2,492,940**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	11,805
TOTAL:	**$61,805**
TOTAL STATE SUPPORT FUNDING	**$2,554,745**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.000377
Adjusted Assessed Valuation:	$845,026,075
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	1,356,661
Local Revenue Required:	1,356,661
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: SAN JUAN 25

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,791.887	$7,194,693	$1,356,661	$5,838,032
2. Nec. Existent Small Rural Schools	772.331	1,990,297	0	1,990,297
3. Professional Staff	356.422	918,499	0	918,499
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	327.535	844,058	0	844,058
2. Special Education -- Self-Contained	44.750	115,321	0	115,321
3. Special Education -- Pre-School	63.865	164,580	0	164,580
4. Extended Yr. Pgm. -- Severely Disabled	2.722	7,014	0	7,014
5. Special Education -- State Programs	17.514	45,134	0	45,134
6. Career and Technical Ed. -- Add-On	286.915	739,380	0	739,380
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	170.950	440,538	0	440,538
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,894.891**	**12,614,134**	**1,356,661**	**11,257,473**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,098,846	0	1,098,846
2. Pupil Transportation		1,494,334	0	1,494,334
3. Transportation Levy		310,264	0	310,264
4. Interventions for Student Success Block Grant		151,341	0	151,341
5. Highly Impacted Schools		291,977	0	291,977
6. At-Risk - Regular Program		48,975	0	48,975
7. At-Risk - Homeless and Minority		40,536	0	40,536
8. At-Risk - MESA		14,000	0	14,000
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		111,331	0	111,331
11. Adult Education		73,645	0	73,645
12. Adult Education Supplemental		10,000	0	10,000
13. Accelerated Learning - Gifted and Talented		12,485	0	12,485
14. Accelerated Learning - Advanced Placement		1,275	0	1,275
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		37,328	0	37,328
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		37,945	0	37,945
19. Electronic High School		0	0	0
20. School LAND Trust		160,441	0	160,441
21. Performance Plus - State Reading Achievement		254,491	102,248	152,243
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		7,653	0	7,653
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		1,102,776	0	1,102,776
28. Library Books and Electronic Resources		3,252	0	3,252
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		10,261	0	10,261
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		36,031	0	36,031
2. Extended Day Kindergarten		96,419	0	96,419
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,977,536	1,451,941	525,595
2. Board Leeway Program		494,384	354,818	139,566
TOTAL:		**20,491,660**	**3,265,668**	**17,225,992**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	6,000
B. U-PASS Administration	17,767
TOTAL:	**$23,767**
TOTAL STATE SUPPORT FUNDING	**$17,249,759**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.000377
Adjusted Assessed Valuation:	$1,294,189,810
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	2,156,249
Local Revenue Required:	2,156,249
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: SEVIER 26

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,283.109	$11,037,571	$2,156,249	$8,881,322
2. Nec. Existent Small Rural Schools	469.713	1,210,450	0	1,210,450
3. Professional Staff	513.305	1,322,787	0	1,322,787
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	3.000	7,731	0	7,731
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	514.061	1,324,735	0	1,324,735
2. Special Education -- Self-Contained	77.861	200,648	0	200,648
3. Special Education -- Pre-School	126.245	325,333	0	325,333
4. Extended Yr. Pgm. -- Severely Disabled	3.659	9,429	0	9,429
5. Special Education -- State Programs	23.877	61,531	0	61,531
6. Career and Technical Ed. -- Add-On	326.447	841,255	0	841,255
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	282.658	728,409	0	728,409
TOTAL BASIC SCHOOL PROGRAM (A and B)	**6,683.935**	**17,224,499**	**2,156,249**	**15,068,250**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,499,847	0	1,499,847
2. Pupil Transportation		765,025	0	765,025
3. Transportation Levy		15,468	0	15,468
4. Interventions for Student Success Block Grant		122,100	0	122,100
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		57,430	0	57,430
7. At-Risk - Homeless and Minority		3,411	0	3,411
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		200,415	0	200,415
11. Adult Education		37,121	0	37,121
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		16,648	0	16,648
14. Accelerated Learning - Advanced Placement		3,059	0	3,059
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		52,184	0	52,184
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		23,624	0	23,624
19. Electronic High School		0	0	0
20. School LAND Trust		217,302	0	217,302
21. Performance Plus - State Reading Achievement		309,303	141,530	167,773
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		0	0	0
24. Beverley Taylor Sorenson Elementary Arts		7,880	0	7,880
25. Performance Based Compensation		48,000	0	48,000
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		1,255,071	0	1,255,071
28. Library Books and Electronic Resources		5,031	0	5,031
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		21,854	0	21,854
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		43,172	0	43,172
2. Extended Day Kindergarten		86,426	0	86,426
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,012,162	865,385	146,777
2. Board Leeway Program		674,774	576,923	97,851
TOTAL:		**23,701,806**	**3,740,087**	**19,961,719**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	11,838
B. U-PASS Administration	21,528
TOTAL:	**$33,366**
TOTAL STATE SUPPORT FUNDING	**$19,995,085**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.000526
Adjusted Assessed Valuation:	$535,880,017
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	875,875
Local Revenue Required:	875,875
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: SO. SANPETE 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,846.660	$7,335,843	$875,875	$6,459,968
2. Nec. Existent Small Rural Schools	224.278	577,964	0	577,964
3. Professional Staff	316.307	815,123	0	815,123
4. Administrative Costs	60.000	154,620	0	154,620
5. Foreign Exchange Students	5.000	12,885	0	12,885
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	476.240	1,227,270	0	1,227,270
2. Special Education -- Self-Contained	51.022	131,484	0	131,484
3. Special Education -- Pre-School	120.304	310,023	0	310,023
4. Extended Yr. Pgm. -- Severely Disabled	2.605	6,712	0	6,712
5. Special Education -- State Programs	92.795	239,133	0	239,133
6. Career and Technical Ed. -- Add-On	212.154	546,721	0	546,721
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	186.988	481,869	0	481,869
TOTAL BASIC SCHOOL PROGRAM (A and B)	**4,594.353**	**11,839,647**	**875,875**	**10,963,772**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,030,275	0	1,030,275
2. Pupil Transportation		412,284	0	412,284
3. Transportation Levy		20,982	0	20,982
4. Interventions for Student Success Block Grant		97,211	0	97,211
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		40,460	0	40,460
7. At-Risk - Homeless and Minority		4,363	0	4,363
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		475,667	0	475,667
11. Adult Education		438,703	0	438,703
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		10,757	0	10,757
14. Accelerated Learning - Advanced Placement		0	0	0
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		33,220	0	33,220
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		25,801	0	25,801
19. Electronic High School		0	0	0
20. School LAND Trust		163,040	0	163,040
21. Performance Plus - State Reading Achievement		211,723	64,841	146,882
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		7,830	0	7,830
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		916,376	0	916,376
28. Library Books and Electronic Resources		3,333	0	3,333
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		0	0	0
31. USTAR Centers		199,591	0	199,591
III: ONE-TIME				
1. Classroom Supplies		31,253	0	31,253
2. Extended Day Kindergarten		68,119	0	68,119
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,854,099	937,393	916,706
2. Board Leeway Program		463,525	234,348	229,177
TOTAL:		**18,348,259**	**2,112,457**	**16,235,802**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	920,764
2. Enrollment Growth	11,433
B. U-PASS Administration	17,939
TOTAL:	**$950,136**
TOTAL STATE SUPPORT FUNDING	**$17,185,938**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.000526
Adjusted Assessed Valuation:	$1,420,044,131
Collection Rate:	99.85%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	2,276,921
Local Revenue Required:	2,276,921
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: SO. SUMMIT 28

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,371.540	$3,534,459	$2,276,921	$1,257,538
2. Nec. Existent Small Rural Schools	82.460	212,499	0	212,499
3. Professional Staff	135.222	348,467	0	348,467
4. Administrative Costs	70.000	180,390	0	180,390
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	142.856	368,140	0	368,140
2. Special Education -- Self-Contained	7.456	19,214	0	19,214
3. Special Education -- Pre-School	16.338	42,102	0	42,102
4. Extended Yr. Pgm. -- Severely Disabled	1.581	4,074	0	4,074
5. Special Education -- State Programs	16.446	42,381	0	42,381
6. Career and Technical Ed. -- Add-On	128.583	331,359	0	331,359
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	90.728	233,805	0	233,805
TOTAL BASIC SCHOOL PROGRAM (A and B)	**2,063.210**	**5,316,890**	**2,276,921**	**3,039,969**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		463,143	0	463,143
2. Pupil Transportation		265,866	0	265,866
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		57,016	0	57,016
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,600	0	18,600
7. At-Risk - Homeless and Minority		1,296	0	1,296
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		0	0	0
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		5,093	0	5,093
14. Accelerated Learning - Advanced Placement		1,020	0	1,020
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		34,479	0	34,479
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		23,454	0	23,454
19. Electronic High School		0	0	0
20. School LAND Trust		105,241	0	105,241
21. Performance Plus - State Reading Achievement		161,894	120,119	41,775
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		5,570	0	5,570
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		417,965	0	417,965
28. Library Books and Electronic Resources		1,592	0	1,592
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		3,513	0	3,513
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		14,019	0	14,019
2. Extended Day Kindergarten		32,152	0	32,152
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		913,813	913,813	0
2. Board Leeway Program		622,916	622,916	0
TOTAL:		**8,465,532**	**3,933,769**	**4,531,763**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	14,115
TOTAL:	**$14,115**
TOTAL STATE SUPPORT FUNDING	**$4,545,878**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.002533
Board Leeway Tax Rate:	0.000526
Adjusted Assessed Valuation:	$29,933,149
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	54,341
Local Revenue Required:	54,341
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: TINTIC **29**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	218.196	$562,291	$54,341	$507,950
2. Nec. Existent Small Rural Schools	281.755	726,083	0	726,083
3. Professional Staff	42.496	109,512	0	109,512
4. Administrative Costs	95.000	244,815	0	244,815
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	28.252	72,805	0	72,805
2. Special Education -- Self-Contained	2.000	5,154	0	5,154
3. Special Education -- Pre-School	2.971	7,655	0	7,655
4. Extended Yr. Pgm. -- Severely Disabled	.728	1,875	0	1,875
5. Special Education -- State Programs	12.234	31,528	0	31,528
6. Career and Technical Ed. -- Add-On	53.872	138,829	0	138,829
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	12.272	31,626	0	31,626
TOTAL BASIC SCHOOL PROGRAM (A and B)	**749.776**	**1,932,173**	**54,341**	**1,877,832**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		168,315	0	168,315
2. Pupil Transportation		65,667	0	65,667
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		31,768	0	31,768
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,600	0	18,600
7. At-Risk - Homeless and Minority		53	0	53
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		23,547	0	23,547
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		1,751	0	1,751
14. Accelerated Learning - Advanced Placement		0	0	0
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		3,581	0	3,581
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		0	0	0
19. Electronic High School		0	0	0
20. School LAND Trust		62,243	0	62,243
21. Performance Plus - State Reading Achievement		28,000	0	28,000
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		0	0	0
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		109,429	0	109,429
28. Library Books and Electronic Resources		251	0	251
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		0	0	0
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		3,811	0	3,811
2. Extended Day Kindergarten		27,156	0	27,156
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		330,149	92,071	238,078
2. Board Leeway Program		78,092	17,593	60,499
TOTAL:		**2,884,586**	**164,005**	**2,720,581**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	200,000
2. Enrollment Growth	0
B. U-PASS Administration	11,270
TOTAL:	**$211,270**
TOTAL STATE SUPPORT FUNDING	**$2,931,851**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000600
Board Leeway Tax Rate:	0.000526
Adjusted Assessed Valuation:	$2,983,485,273
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	4,951,943
Local Revenue Required:	4,951,943
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: TOOELE 30

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	12,448.561	$32,079,942	$4,951,943	$27,127,999
2. Nec. Existent Small Rural Schools	406.018	1,046,308	0	1,046,308
3. Professional Staff	1,028.366	2,650,099	0	2,650,099
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	5.000	12,885	0	12,885
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,550.281	3,995,074	0	3,995,074
2. Special Education -- Self-Contained	430.711	1,109,942	0	1,109,942
3. Special Education -- Pre-School	225.756	581,772	0	581,772
4. Extended Yr. Pgm. -- Severely Disabled	9.441	24,329	0	24,329
5. Special Education -- State Programs	40.402	104,116	0	104,116
6. Career and Technical Ed. -- Add-On	866.857	2,233,891	0	2,233,891
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	832.580	2,145,558	0	2,145,558
TOTAL BASIC SCHOOL PROGRAM (A and B)	**17,843.973**	**45,983,916**	**4,951,943**	**41,031,973**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		4,004,569	0	4,004,569
2. Pupil Transportation		1,752,819	0	1,752,819
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		328,021	0	328,021
5. Highly Impacted Schools		104,067	0	104,067
6. At-Risk - Regular Program		147,103	0	147,103
7. At-Risk - Homeless and Minority		36,014	0	36,014
8. At-Risk - MESA		8,200	0	8,200
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		30,765	0	30,765
11. Adult Education		114,107	0	114,107
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		45,027	0	45,027
14. Accelerated Learning - Advanced Placement		5,353	0	5,353
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		159,975	0	159,975
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		36,618	0	36,618
19. Electronic High School		0	0	0
20. School LAND Trust		529,657	0	529,657
21. Performance Plus - State Reading Achievement		754,215	329,443	424,772
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		22,481	0	22,481
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		18,000	0	18,000
27. Educator Salary Adjustments		3,757,550	0	3,757,550
28. Library Books and Electronic Resources		14,656	0	14,656
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		63,147	0	63,147
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		125,423	0	125,423
2. Extended Day Kindergarten		176,149	0	176,149
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		2,720,622	1,987,401	733,221
2. Board Leeway Program		1,801,736	1,324,934	476,802
TOTAL:		**62,740,190**	**8,593,721**	**54,146,469**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	2,347,763
2. Enrollment Growth	54,568
B. U-PASS Administration	42,191
TOTAL:	**$2,444,522**
TOTAL STATE SUPPORT FUNDING	**$56,590,991**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.000000
Adjusted Assessed Valuation:	$4,573,561,804
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	7,102,695
Local Revenue Required:	7,102,695
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: UINTAH 31

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,146.515	$15,839,570	$7,102,695	$8,736,875
2. Nec. Existent Small Rural Schools	129.914	334,788	0	334,788
3. Professional Staff	571.155	1,471,866	0	1,471,866
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	864.082	2,226,739	0	2,226,739
2. Special Education -- Self-Contained	177.156	456,531	0	456,531
3. Special Education -- Pre-School	212.388	547,324	0	547,324
4. Extended Yr. Pgm. -- Severely Disabled	4.897	12,620	0	12,620
5. Special Education -- State Programs	24.392	62,858	0	62,858
6. Career and Technical Ed. -- Add-On	280.135	721,909	0	721,909
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	430.866	1,110,342	0	1,110,342
TOTAL BASIC SCHOOL PROGRAM (A and B)	**8,841.500**	**22,784,547**	**7,102,695**	**15,681,852**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,985,001	0	1,985,001
2. Pupil Transportation		1,513,383	0	1,513,383
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		153,182	0	153,182
5. Highly Impacted Schools		66,764	0	66,764
6. At-Risk - Regular Program		75,621	0	75,621
7. At-Risk - Homeless and Minority		9,863	0	9,863
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		301,482	0	301,482
11. Adult Education		132,161	0	132,161
12. Adult Education Supplemental		30,905	0	30,905
13. Accelerated Learning - Gifted and Talented		21,985	0	21,985
14. Accelerated Learning - Advanced Placement		2,209	0	2,209
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		46,535	0	46,535
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		23,981	0	23,981
19. Electronic High School		0	0	0
20. School LAND Trust		288,098	0	288,098
21. Performance Plus - State Reading Achievement		213,396	92,698	120,698
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		12,965	0	12,965
24. Beverley Taylor Sorenson Elementary Arts		16,293	0	16,293
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		1,587,375	0	1,587,375
28. Library Books and Electronic Resources		7,138	0	7,138
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		21,008	0	21,008
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		54,209	0	54,209
2. Extended Day Kindergarten		96,677	0	96,677
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		0	0	0
TOTAL:		**29,444,778**	**7,195,393**	**22,249,385**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	56,919
B. U-PASS Administration	26,211
TOTAL:	**$83,130**
TOTAL STATE SUPPORT FUNDING	**$22,332,515**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001224
Board Leeway Tax Rate:	0.000301
Adjusted Assessed Valuation:	$4,220,705,628
Collection Rate:	96.51%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	6,406,223
Local Revenue Required:	6,406,223
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: WASATCH 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,777.589	$12,311,846	$6,406,223	$5,905,623
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	449.093	1,157,313	0	1,157,313
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	2.000	5,154	0	5,154
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	592.879	1,527,849	0	1,527,849
2. Special Education -- Self-Contained	72.139	185,902	0	185,902
3. Special Education -- Pre-School	112.877	290,885	0	290,885
4. Extended Yr. Pgm. -- Severely Disabled	3.877	9,992	0	9,992
5. Special Education -- State Programs	24.928	64,239	0	64,239
6. Career and Technical Ed. -- Add-On	345.403	890,103	0	890,103
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	316.196	814,836	0	814,836
TOTAL BASIC SCHOOL PROGRAM (A and B)	**6,696.981**	**17,258,119**	**6,406,223**	**10,851,896**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,502,860	0	1,502,860
2. Pupil Transportation		620,213	0	620,213
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		159,162	0	159,162
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		52,815	0	52,815
7. At-Risk - Homeless and Minority		14,305	0	14,305
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		72,562	0	72,562
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		16,735	0	16,735
14. Accelerated Learning - Advanced Placement		10,961	0	10,961
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		86,398	0	86,398
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		33,608	0	33,608
19. Electronic High School		0	0	0
20. School LAND Trust		232,862	0	232,862
21. Performance Plus - State Reading Achievement		28,000	0	28,000
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		10,719	0	10,719
24. Beverley Taylor Sorenson Elementary Arts		7,784	0	7,784
25. Performance Based Compensation		65,000	0	65,000
26. Critical Languages Program & Dual Immersion		18,000	0	18,000
27. Educator Salary Adjustments		1,487,787	0	1,487,787
28. Library Books and Electronic Resources		5,488	0	5,488
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		25,030	0	25,030
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		49,099	0	49,099
2. Extended Day Kindergarten		77,380	0	77,380
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		5,244,959	5,244,959	0
2. Board Leeway Program		1,714,039	1,714,039	0
TOTAL:		**28,793,885**	**13,365,221**	**15,428,664**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	22,557
TOTAL:	**$22,557**
TOTAL STATE SUPPORT FUNDING	**$15,451,221**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001085
Board Leeway Tax Rate:	0.000147
Adjusted Assessed Valuation:	$10,157,910,712
Collection Rate:	99.20%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	16,058,285
Local Revenue Required:	16,058,285
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: WASHINGTON 33

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	24,233.461	$62,449,630	$16,058,285	$46,391,345
2. Nec. Existent Small Rural Schools	155.899	401,752	0	401,752
3. Professional Staff	2,195.042	5,656,623	0	5,656,623
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	23.000	59,271	0	59,271
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,820.350	7,268,042	0	7,268,042
2. Special Education -- Self-Contained	422.144	1,087,865	0	1,087,865
3. Special Education -- Pre-School	417.350	1,075,511	0	1,075,511
4. Extended Yr. Pgm. -- Severely Disabled	17.752	45,748	0	45,748
5. Special Education -- State Programs	66.102	170,344	0	170,344
6. Career and Technical Ed. -- Add-On	1,306.365	3,366,503	0	3,366,503
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	1,625.180	4,188,090	0	4,188,090
TOTAL BASIC SCHOOL PROGRAM (A and B)	**33,282.645**	**85,769,379**	**16,058,285**	**69,711,094**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		7,466,697	0	7,466,697
2. Pupil Transportation		3,518,110	0	3,518,110
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		647,075	0	647,075
5. Highly Impacted Schools		80,554	0	80,554
6. At-Risk - Regular Program		279,438	0	279,438
7. At-Risk - Homeless and Minority		57,723	0	57,723
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		585,067	0	585,067
11. Adult Education		364,942	0	364,942
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		85,431	0	85,431
14. Accelerated Learning - Advanced Placement		36,452	0	36,452
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		172,718	0	172,718
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		62,181	0	62,181
19. Electronic High School		0	0	0
20. School LAND Trust		963,677	0	963,677
21. Performance Plus - State Reading Achievement		1,432,589	918,953	513,636
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		39,710	0	39,710
24. Beverley Taylor Sorenson Elementary Arts		37,672	0	37,672
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		22,000	0	22,000
27. Educator Salary Adjustments		7,086,919	0	7,086,919
28. Library Books and Electronic Resources		28,111	0	28,111
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		84,661	0	84,661
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		235,817	0	235,817
2. Extended Day Kindergarten		351,978	0	351,978
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		11,654,366	11,654,366	0
2. Board Leeway Program		4,232,092	4,232,092	0
TOTAL:		**125,295,359**	**32,863,696**	**92,431,663**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	68,920
B. U-PASS Administration	70,903
TOTAL:	**$139,823**
TOTAL STATE SUPPORT FUNDING	**$92,571,486**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000000
Board Leeway Tax Rate:	0.000391
Adjusted Assessed Valuation:	$268,017,429
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	465,589
Local Revenue Required:	465,589
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: WAYNE 34

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	538.733	$1,388,314	$465,589	$922,725
2. Nec. Existent Small Rural Schools	321.085	827,436	0	827,436
3. Professional Staff	68.785	177,259	0	177,259
4. Administrative Costs	80.000	206,160	0	206,160
5. Foreign Exchange Students	3.000	7,731	0	7,731
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	55.170	142,173	0	142,173
2. Special Education -- Self-Contained	5.000	12,885	0	12,885
3. Special Education -- Pre-School	4.456	11,483	0	11,483
4. Extended Yr. Pgm. -- Severely Disabled	.994	2,562	0	2,562
5. Special Education -- State Programs	12.937	33,339	0	33,339
6. Career and Technical Ed. -- Add-On	86.967	224,113	0	224,113
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	35.908	92,535	0	92,535
TOTAL BASIC SCHOOL PROGRAM (A and B)	**1,213.035**	**3,125,990**	**465,589**	**2,660,401**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		271,625	0	271,625
2. Pupil Transportation		171,079	0	171,079
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		39,174	0	39,174
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		18,600	0	18,600
7. At-Risk - Homeless and Minority		370	0	370
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		16,479	0	16,479
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		3,012	0	3,012
14. Accelerated Learning - Advanced Placement		0	0	0
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		15,368	0	15,368
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		21,753	0	21,753
19. Electronic High School		0	0	0
20. School LAND Trust		74,085	0	74,085
21. Performance Plus - State Reading Achievement		73,425	24,796	48,629
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		4,350	0	4,350
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		201,267	0	201,267
28. Library Books and Electronic Resources		624	0	624
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		0	0	0
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		6,708	0	6,708
2. Extended Day Kindergarten		30,257	0	30,257
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		0	0	0
2. Board Leeway Program		124,573	124,573	0
TOTAL:		**4,198,739**	**614,958**	**3,583,781**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	100,000
2. Enrollment Growth	2,432
B. U-PASS Administration	12,054
TOTAL:	**$114,486**
TOTAL STATE SUPPORT FUNDING	**$3,698,267**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001091
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$7,633,946,979
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	12,051,217
Local Revenue Required:	12,051,217
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: WEBER 35

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	28,369.172	$73,107,356	$12,051,217	$61,056,139
2. Nec. Existent Small Rural Schools	63.103	162,616	0	162,616
3. Professional Staff	2,615.769	6,740,837	0	6,740,837
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	18.000	46,386	0	46,386
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,169.554	10,744,941	0	10,744,941
2. Special Education -- Self-Contained	875.561	2,256,321	0	2,256,321
3. Special Education -- Pre-School	423.291	1,090,821	0	1,090,821
4. Extended Yr. Pgm. -- Severely Disabled	20.844	53,715	0	53,715
5. Special Education -- State Programs	84.573	217,944	0	217,944
6. Career and Technical Ed. -- Add-On	1,976.302	5,092,929	0	5,092,929
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	1,839.700	4,740,908	0	4,740,908
TOTAL BASIC SCHOOL PROGRAM (A and B)	**40,455.869**	**104,254,774**	**12,051,217**	**92,203,557**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		9,077,387	0	9,077,387
2. Pupil Transportation		3,624,248	0	3,624,248
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		643,262	0	643,262
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		310,014	0	310,014
7. At-Risk - Homeless and Minority		49,500	0	49,500
8. At-Risk - MESA		45,000	0	45,000
9. At-Risk - Gang Prevention		14,747	0	14,747
10. At-Risk - Youth in Custody		503,069	0	503,069
11. Adult Education		207,024	0	207,024
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		99,592	0	99,592
14. Accelerated Learning - Advanced Placement		79,447	0	79,447
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		225,436	0	225,436
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		39,577	0	39,577
19. Electronic High School		0	0	0
20. School LAND Trust		1,151,950	0	1,151,950
21. Performance Plus - State Reading Achievement		1,787,832	872,935	914,897
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		46,297	0	46,297
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		30,000	0	30,000
27. Educator Salary Adjustments		7,889,767	0	7,889,767
28. Library Books and Electronic Resources		33,715	0	33,715
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		88,757	0	88,757
31. USTAR Centers		362,981	0	362,981
III: ONE-TIME				
1. Classroom Supplies		262,511	0	262,511
2. Extended Day Kindergarten		294,775	0	294,775
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		11,139,723	8,794,554	2,345,169
2. Board Leeway Program		4,084,225	3,272,767	811,458
TOTAL:		**146,345,610**	**24,991,473**	**121,354,137**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	100,298
B. U-PASS Administration	83,358
TOTAL:	**$183,656**
TOTAL STATE SUPPORT FUNDING	**$121,537,793**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001800
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$16,596,593,670
Collection Rate:	99.54%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	25,203,086
Local Revenue Required:	25,203,086
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: SALT LAKE 36

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	21,816.383	$56,220,818	$25,203,086	$31,017,732
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,312.537	5,959,408	0	5,959,408
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	12.000	30,924	0	30,924
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,054.437	7,871,284	0	7,871,284
2. Special Education -- Self-Contained	963.189	2,482,138	0	2,482,138
3. Special Education -- Pre-School	325.266	838,211	0	838,211
4. Extended Yr. Pgm. -- Severely Disabled	18.776	48,386	0	48,386
5. Special Education -- State Programs	63.661	164,055	0	164,055
6. Career and Technical Ed. -- Add-On	1,111.082	2,863,259	0	2,863,259
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	1,457.952	3,757,142	0	3,757,142
TOTAL BASIC SCHOOL PROGRAM (A and B)	**31,135.283**	**80,235,625**	**25,203,086**	**55,032,539**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		6,987,160	0	6,987,160
2. Pupil Transportation		2,600,599	0	2,600,599
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		927,864	0	927,864
5. Highly Impacted Schools		1,671,292	0	1,671,292
6. At-Risk - Regular Program		337,136	0	337,136
7. At-Risk - Homeless and Minority		192,393	0	192,393
8. At-Risk - MESA		100,000	0	100,000
9. At-Risk - Gang Prevention		321,754	0	321,754
10. At-Risk - Youth in Custody		221,008	0	221,008
11. Adult Education		1,631,664	0	1,631,664
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		76,418	0	76,418
14. Accelerated Learning - Advanced Placement		89,813	0	89,813
15. Accelerated Learning - Internt'l Baccalaureate		32,138	0	32,138
16. Accelerated Learning - Concurrent Enrollment		55,919	0	55,919
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		152,542	0	152,542
19. Electronic High School		0	0	0
20. School LAND Trust		914,867	0	914,867
21. Performance Plus - State Reading Achievement		1,839,715	1,331,626	508,089
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		37,300	0	37,300
24. Beverley Taylor Sorenson Elementary Arts		41,639	0	41,639
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		36,000	0	36,000
27. Educator Salary Adjustments		7,353,624	0	7,353,624
28. Library Books and Electronic Resources		26,295	0	26,295
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		73,720	0	73,720
31. USTAR Centers		267,038	0	267,038
III: ONE-TIME				
1. Classroom Supplies		236,679	0	236,679
2. Extended Day Kindergarten		605,813	0	605,813
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		27,334,695	27,334,695	0
2. Board Leeway Program		3,037,188	3,037,188	0
TOTAL:		**137,437,898**	**56,906,595**	**80,531,303**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	67,674
TOTAL:	**$67,674**
TOTAL STATE SUPPORT FUNDING	**$80,598,977**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001285
Board Leeway Tax Rate:	0.000409
Adjusted Assessed Valuation:	$3,106,255,900
Collection Rate:	97.66%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	4,846,751
Local Revenue Required:	4,846,751
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: OGDEN 37

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,541.515	$29,742,484	$4,846,751	$24,895,733
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	1,061.819	2,736,308	0	2,736,308
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	3.000	7,731	0	7,731
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,519.464	3,915,659	0	3,915,659
2. Special Education -- Self-Contained	350.428	903,053	0	903,053
3. Special Education -- Pre-School	251.004	646,838	0	646,838
4. Extended Yr. Pgm. -- Severely Disabled	9.818	25,301	0	25,301
5. Special Education -- State Programs	37.752	97,286	0	97,286
6. Career and Technical Ed. -- Add-On	551.083	1,420,141	0	1,420,141
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	801.198	2,064,688	0	2,064,688
TOTAL BASIC SCHOOL PROGRAM (A and B)	**16,127.081**	**41,559,489**	**4,846,751**	**36,712,738**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		3,619,892	0	3,619,892
2. Pupil Transportation		793,258	0	793,258
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		472,103	0	472,103
5. Highly Impacted Schools		564,655	0	564,655
6. At-Risk - Regular Program		200,126	0	200,126
7. At-Risk - Homeless and Minority		109,920	0	109,920
8. At-Risk - MESA		15,000	0	15,000
9. At-Risk - Gang Prevention		167,446	0	167,446
10. At-Risk - Youth in Custody		1,714,712	0	1,714,712
11. Adult Education		484,668	0	484,668
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		40,427	0	40,427
14. Accelerated Learning - Advanced Placement		9,262	0	9,262
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		76,920	0	76,920
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		82,947	0	82,947
19. Electronic High School		0	0	0
20. School LAND Trust		507,924	0	507,924
21. Performance Plus - State Reading Achievement		882,368	356,911	525,457
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		21,254	0	21,254
24. Beverley Taylor Sorenson Elementary Arts		7,456	0	7,456
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		0	0	0
27. Educator Salary Adjustments		3,709,139	0	3,709,139
28. Library Books and Electronic Resources		13,853	0	13,853
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		42,977	0	42,977
31. USTAR Centers		227,400	0	227,400
III: ONE-TIME				
1. Classroom Supplies		116,509	0	116,509
2. Extended Day Kindergarten		366,709	0	366,709
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		5,048,450	4,165,928	882,522
2. Board Leeway Program		1,628,532	1,296,787	331,745
TOTAL:		**62,483,396**	**10,666,377**	**51,817,019**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	7,297
B. U-PASS Administration	40,754
TOTAL:	**$48,051**
TOTAL STATE SUPPORT FUNDING	**$51,865,070**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001340
Board Leeway Tax Rate:	0.000484
Adjusted Assessed Valuation:	$4,548,245,075
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	7,023,155
Local Revenue Required:	7,023,155
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: PROVO 38

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	12,101.333	$31,185,134	$7,023,155	$24,161,979
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	980.208	2,525,996	0	2,525,996
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	8.000	20,616	0	20,616
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,578.725	4,068,374	0	4,068,374
2. Special Education -- Self-Contained	633.383	1,632,228	0	1,632,228
3. Special Education -- Pre-School	277.738	715,732	0	715,732
4. Extended Yr. Pgm. -- Severely Disabled	9.859	25,406	0	25,406
5. Special Education -- State Programs	43.268	111,501	0	111,501
6. Career and Technical Ed. -- Add-On	817.624	2,107,017	0	2,107,017
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	791.543	2,039,807	0	2,039,807
TOTAL BASIC SCHOOL PROGRAM (A and B)	**17,241.681**	**44,431,811**	**7,023,155**	**37,408,656**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		3,868,603	0	3,868,603
2. Pupil Transportation		1,311,156	0	1,311,156
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		411,382	0	411,382
5. Highly Impacted Schools		324,990	0	324,990
6. At-Risk - Regular Program		153,295	0	153,295
7. At-Risk - Homeless and Minority		47,993	0	47,993
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		67,856	0	67,856
10. At-Risk - Youth in Custody		1,340,297	0	1,340,297
11. Adult Education		314,461	0	314,461
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		42,388	0	42,388
14. Accelerated Learning - Advanced Placement		40,531	0	40,531
15. Accelerated Learning - Internt'l Baccalaureate		7,533	0	7,533
16. Accelerated Learning - Concurrent Enrollment		82,680	0	82,680
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		63,388	0	63,388
19. Electronic High School		0	0	0
20. School LAND Trust		531,860	0	531,860
21. Performance Plus - State Reading Achievement		775,520	446,531	328,989
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		22,392	0	22,392
24. Beverley Taylor Sorenson Elementary Arts		4,857	0	4,857
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		96,000	0	96,000
27. Educator Salary Adjustments		3,599,892	0	3,599,892
28. Library Books and Electronic Resources		14,583	0	14,583
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		16,418	0	16,418
31. USTAR Centers		60,604	0	60,604
III: ONE-TIME				
1. Classroom Supplies		118,730	0	118,730
2. Extended Day Kindergarten		234,730	0	234,730
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		6,294,993	6,294,993	0
2. Board Leeway Program		1,841,520	1,841,520	0
TOTAL:		**66,120,463**	**15,606,199**	**50,514,264**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	42,337
TOTAL:	**$42,337**
TOTAL STATE SUPPORT FUNDING	**$50,556,601**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.000850
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$1,820,348,594
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	2,881,603
Local Revenue Required:	2,881,603
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: LOGAN 39

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,679.600	$14,636,330	$2,881,603	$11,754,727
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	511.164	1,317,270	0	1,317,270
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	8.000	20,616	0	20,616
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	667.119	1,719,166	0	1,719,166
2. Special Education -- Self-Contained	129.167	332,863	0	332,863
3. Special Education -- Pre-School	133.671	344,470	0	344,470
4. Extended Yr. Pgm. -- Severely Disabled	4.752	12,245	0	12,245
5. Special Education -- State Programs	23.926	61,657	0	61,657
6. Career and Technical Ed. -- Add-On	205.009	528,309	0	528,309
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	377.343	972,413	0	972,413
TOTAL BASIC SCHOOL PROGRAM (A and B)	**7,739.751**	**19,945,339**	**2,881,603**	**17,063,736**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,735,871	0	1,735,871
2. Pupil Transportation		646,296	0	646,296
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		189,998	0	189,998
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		78,210	0	78,210
7. At-Risk - Homeless and Minority		27,368	0	27,368
8. At-Risk - MESA		6,500	0	6,500
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		258,796	0	258,796
11. Adult Education		45,620	0	45,620
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		19,894	0	19,894
14. Accelerated Learning - Advanced Placement		28,040	0	28,040
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		61,439	0	61,439
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		37,213	0	37,213
19. Electronic High School		0	0	0
20. School LAND Trust		274,885	0	274,885
21. Performance Plus - State Reading Achievement		417,441	214,421	203,020
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		12,190	0	12,190
24. Beverley Taylor Sorenson Elementary Arts		0	0	0
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		6,000	0	6,000
27. Educator Salary Adjustments		1,703,167	0	1,703,167
28. Library Books and Electronic Resources		6,787	0	6,787
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		24,555	0	24,555
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		56,969	0	56,969
2. Extended Day Kindergarten		132,300	0	132,300
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		1,659,427	1,638,371	21,056
2. Board Leeway Program		853,880	853,880	0
TOTAL:		**28,228,185**	**5,588,275**	**22,639,910**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	24,568
B. U-PASS Administration	25,337
TOTAL:	**$49,905**
TOTAL STATE SUPPORT FUNDING	**$22,689,815**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001786
Board Leeway Tax Rate:	0.000000
Adjusted Assessed Valuation:	$2,806,711,724
Collection Rate:	100.00%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	4,560,110
Local Revenue Required:	4,560,110
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: MURRAY 40

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,137.481	$15,816,788	$4,560,110	$11,256,678
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	595.336	1,534,181	0	1,534,181
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	7.000	18,039	0	18,039
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	532.656	1,372,656	0	1,372,656
2. Special Education -- Self-Contained	104.678	269,756	0	269,756
3. Special Education -- Pre-School	65.346	168,405	0	168,405
4. Extended Yr. Pgm. -- Severely Disabled	5.085	13,107	0	13,107
5. Special Education -- State Programs	23.761	61,229	0	61,229
6. Career and Technical Ed. -- Add-On	413.275	1,065,009	0	1,065,009
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	384.536	990,948	0	990,948
TOTAL BASIC SCHOOL PROGRAM (A and B)	**8,269.154**	**21,310,118**	**4,560,110**	**16,750,008**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		1,854,645	0	1,854,645
2. Pupil Transportation		380,455	0	380,455
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		175,882	0	175,882
5. Highly Impacted Schools		0	0	0
6. At-Risk - Regular Program		64,131	0	64,131
7. At-Risk - Homeless and Minority		11,634	0	11,634
8. At-Risk - MESA		0	0	0
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		0	0	0
11. Adult Education		34,162	0	34,162
12. Adult Education Supplemental		6,400	0	6,400
13. Accelerated Learning - Gifted and Talented		21,497	0	21,497
14. Accelerated Learning - Advanced Placement		20,918	0	20,918
15. Accelerated Learning - Internt'l Baccalaureate		0	0	0
16. Accelerated Learning - Concurrent Enrollment		120,445	0	120,445
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		30,922	0	30,922
19. Electronic High School		0	0	0
20. School LAND Trust		289,037	0	289,037
21. Performance Plus - State Reading Achievement		342,997	237,616	105,375
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		12,706	0	12,706
24. Beverley Taylor Sorenson Elementary Arts		7,069	0	7,069
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		36,000	0	36,000
27. Educator Salary Adjustments		1,766,426	0	1,766,426
28. Library Books and Electronic Resources		7,221	0	7,221
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		0	0	0
31. USTAR Centers		23,335	0	23,335
III: ONE-TIME				
1. Classroom Supplies		57,654	0	57,654
2. Extended Day Kindergarten		88,107	0	88,107
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		4,896,441	4,896,441	0
2. Board Leeway Program		0	0	0
TOTAL:		**31,558,202**	**9,694,167**	**21,864,029**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	13,218
B. U-PASS Administration	26,290
TOTAL:	**$39,508**
TOTAL STATE SUPPORT FUNDING	**$21,903,537**

Value of WPU:	$2,577
Voted Leeway Tax Rate:	0.001600
Board Leeway Tax Rate:	0.000400
Adjusted Assessed Valuation:	$15,206,226,703
Collection Rate:	65.72%
Basic Program Tax Rate:	**0.001495**
Local Revenue Produced:	23,620,188
Local Revenue Required:	23,620,188
Recapture:	0

Utah State Supported Minimum School Program
District Summary
FY 2011 FINAL

Recipient: CANYONS 42

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,418.992	$80,966,740	$23,620,188	$57,346,552
2. Nec. Existent Small Rural Schools	.000	0	0	0
3. Professional Staff	2,733.452	7,044,106	0	7,044,106
4. Administrative Costs	.000	0	0	0
5. Foreign Exchange Students	14.000	36,078	0	36,078
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,760.469	9,690,729	0	9,690,729
2. Special Education -- Self-Contained	1,234.511	3,181,335	0	3,181,335
3. Special Education -- Pre-School	354.971	914,759	0	914,759
4. Extended Yr. Pgm. -- Severely Disabled	23.645	60,932	0	60,932
5. Special Education -- State Programs	165.875	427,460	0	427,460
6. Career and Technical Ed. -- Add-On	1,536.317	3,959,089	0	3,959,089
7. Career and Technical Ed. Set-Aside	.000	0	0	0
8. Class Size Reduction -- K - 8th Grade	1,991.130	5,131,141	0	5,131,141
TOTAL BASIC SCHOOL PROGRAM (A and B)	**43,233.362**	**111,412,369**	**23,620,188**	**87,792,181**
C. RELATED TO BASIC PROGRAM				
1. Flexible Allocation WPU Distribution		9,702,597	0	9,702,597
2. Pupil Transportation		3,462,193	0	3,462,193
3. Transportation Levy		0	0	0
4. Interventions for Student Success Block Grant		765,870	0	765,870
5. Highly Impacted Schools		182,452	0	182,452
6. At-Risk - Regular Program		293,819	0	293,819
7. At-Risk - Homeless and Minority		101,062	0	101,062
8. At-Risk - MESA		12,000	0	12,000
9. At-Risk - Gang Prevention		0	0	0
10. At-Risk - Youth in Custody		843,061	0	843,061
11. Adult Education		1,421,944	0	1,421,944
12. Adult Education Supplemental		0	0	0
13. Accelerated Learning - Gifted and Talented		110,054	0	110,054
14. Accelerated Learning - Advanced Placement		160,848	0	160,848
15. Accelerated Learning - Internt'l Baccalaureate		19,206	0	19,206
16. Accelerated Learning - Concurrent Enrollment		321,611	0	321,611
17. High Ability Student Initiative Program		0	0	0
18. English Language Learner Family Literacy Centers		57,112	0	57,112
19. Electronic High School		0	0	0
20. School LAND Trust		1,251,844	0	1,251,844
21. Performance Plus - State Reading Achievement		1,506,975	840,846	666,129
22. Job Enhancement Program (Math/Science)		0	0	0
23. School Nurses		50,694	0	50,694
24. Beverley Taylor Sorenson Elementary Arts		10,567	0	10,567
25. Performance Based Compensation		0	0	0
26. Critical Languages Program & Dual Immersion		98,000	0	98,000
27. Educator Salary Adjustments		8,879,291	0	8,879,291
28. Library Books and Electronic Resources		37,012	0	37,012
29. Teacher Salary Supplement Restricted Act.		0	0	0
30. Extended Year Special Educators		93,766	0	93,766
31. USTAR Centers		0	0	0
III: ONE-TIME				
1. Classroom Supplies		285,651	0	285,651
2. Extended Day Kindergarten		303,778	0	303,778
IV: LEEWAY PROGRAMS				
1. Voted Leeway Program		23,397,327	23,397,327	0
2. Board Leeway Program		5,849,332	5,849,332	0
TOTAL:		**170,630,435**	**53,707,693**	**116,922,742**

I: OTHER STATE PROGRAMS	**Total**
A. Capital Outlay	
1. Capital Outlay Foundation	0
2. Enrollment Growth	0
B. U-PASS Administration	89,966
TOTAL:	**$89,966**
TOTAL STATE SUPPORT FUNDING	**$117,012,708**