C. PROGRAM CODES

Use of Program Classifications

A program is a plan of activities and procedures designed to accomplish a predetermined objective or set of objectives. The program dimension of accounts provides LEA's the framework to classify expenditures by program for cost determination purposes. Revenues may also be classified by program.

In the overall system of programs, functions, and objects, the program dimension allows all direct program costs, instructional and support, to be charged directly to the benefiting program. Additionally, use of this dimension allows concurrent classification of support services both to programs and functions.

PROGRAM
CLASSIFICATIONS

0001 REGULAR PROGRAMS - ELEMENTARY/SECONDARY (LOCAL)

0005 REGULAR BASIC SCHOOL

0010 Aeronautics

0015 Agriculture

0020 Arts and Crafts

0030 Athletics (Interschool)
- 0031 Football
- 0032 Soccer
- 0033 Tennis
- 0034 Track & Cross Country
- 0035 Cheer Leading
- 0036 Volleyball
- 0037 Tennis
- 0038 Wrestling
- 0039 Swimming

0040 Adult Education - General

0050 Classroom - General

0060 Commercial - Business

0100 Driver Education - (Classroom)

110 English

0111 Debate

0112 Journalism

PROGRAM CLASSIFICATION

FY 12

0114 Speech and Drama
- 0115 Musical

0120 Foreign Language
- 0121 Spanish
- 0122 German
- 0123 French
- 0124 Japanese
- 0125 Chinese
- 0126 Arabic

0130 Homemaking

0140 Industrial Arts

0170 Mathematics

0180 Music - General
- 0181 Instrumental Music
- 0182 Vocal Music
- 0183 Music - Elementary School

0190 Art
0200 Physical Education
0201 Dance
0202 High Adventure PE
0210 Reading

0220 Science
- 0221 Biological Science
- 0222 Chemical Science
- 0223 General Science
- 0224 Physical Science

0229 Social Studies

0230 Sports
- 0231 Golf
- 0232 Baseball
- 0236 Football
- 0238 Golf
- 0240 Softball
- 0242 Volley Ball
- 0244 Track
- 0245 Wrestling
- 0246 Tennis
- 0247 Swimming

0248 Stage
0250 Yearbook
0255 Assemblies
0260 Student Body
0265 Student Council
0290 Testing

PROGRAM CLASSIFICATION

FY 12

0400 RELATED TO BASIC SCHOOL–LOCAL

0500 OTHER PROGRAMS–LOCAL

0600 SPECIAL TRANSPORTATION

0700 TORT LIABILITY

1200 SPECIAL EDUCATION

1205 SPECIAL EDUCATION – ADD-ON

1210 SPECIAL EDUCATION – SELF-CONTAINED

1215 SPECIAL EDUCATION – PRESCHOOL

1220 EXTENDED YEAR PROGRAM FOR SEVERELY DISABLED

1225 SPECIAL EDUCATION – STATE PROGRAM

1295 UNIQUE LOCAL SPECIAL EDUCATION PROGRAMS

1500 SUMMER SCHOOL AND EXTENDED YEAR PROGRAMS

1505 SUMMER KINDERGARTEN

1510 EXTENDED YEAR, DAY AND SUMMER

1511 Direct Teaching Activities

1512 Curriculum Development

1513 In-service Training

1530 SUMMER AGRICULTURE

1540 SUMMER VOCATIONAL -- OTHER

1545 Summer Adult

1550 UNIQUE LOCAL SUMMER SCHOOL AND EXTENDED YEAR PROGRAMS

1600 ADULT/CONTINUING EDUCATION PROGRAMS

1609 ADULT HIGH SCHOOL

1615 ADULT HIGH SCHOOL -- 17 AND UNDER

1680 UNIQUE LOCAL ADULT/CONTINUING EDUCATION PROGRAMS

PROGRAM CLASSIFICATION

FY 11

2000 SCHOOL LEVEL PROGRAMS

2000-2099 General School

2100-2199 General Studentbody

2200-3299 Instructional Classes

3300-3599 Other Instructional Classes

3600-3699 Student Activity Funds

3700 COMMUNITY SERVICES PROGRAMS

3710 COMMUNITY RECREATION

3720 CIVIC SERVICES

3730 PUBLIC LIBRARY SERVICES

3740 CUSTODY AND CHILD CARE SERVICES

3750 WELFARE ACTIVITIES

3800 OTHER COMMUNITY SERVICES PROGRAMS

3800 UNIQUE LOCAL COMMUNITY SERVICES PROGRAMS

5000 STATE PROGRAMS (Other than State Special Education, Adult High School Completion, and State Applied Technology Education Programs.)

5100 RESERVED FOR FUTURE USE

5200 RESTRICTED BASIC SCHOOL PROGRAMS

____ (Special Education -- See 1200)
____ (Applied Technology -- See 6000)

5201 Class Size Reduction – K-8

5250 OTHER MINIMUM SCHOOL PROGRAMS

____ (Adult High School -- See 1600)

5255 Quality Teaching Block Grant

5256 - 5259 Reserved for Numbers Assigned by Districts

5260 Local Discretionary Block Grant

5261 -5269 Reserved for Numbers Assigned by Districts

5270 Interventions for Student Success Block Grant

5271 - 5290 Reserved for Numbers Assigned by Districts

FY 11

5305 Social Security and Retirement

5310 Flexible Allocation

5315 Pupil Transportation

5320 Contingency Fund

5321 Discretionary

5322 Highly Qualified Teachers – State Appropriation

5323 Out of State Tuition

5330 Enhancement for Accelerated Students

5331 Gifted and Talented

5332 Advanced Placement

5333 Concurrent Enrollment

5334 High Abilities

5335 At Risk – Student Program

5336 Enhancements for Students At Risk

5337 At Risk – Homeless and Minority

5338 At Risk – MESA

5339 At Risk – Gang Prevention

5340 At Risk – Youth-In-Custody

5341 YIC – Observation and Assessment

5342 YIC – Intermountain Youth Care

5343 YIC – Tracking

5360 Instructional Technology

5364 Families, Agencies, Communities Together (FACT)

5366 Highly Impacted Schools

5368 School Nurses

5371 Guarantee on Transportation Levy

5400 OTHER STATE PROGRAMS

5408 Electronic High Schools

PROGRAM CLASSIFICATION

FY 11

5420 School Land Trust Program

5450 LEEWAY PROGRAMS
5455 Voted Leeway
5460 Board Leeway

5500 PUBLIC EDUCATION CAPITAL OUTLAY

5550 Capital Outlay Foundation
5551 Charter School Building Sub Account
5561 Enrollment Growth Program

5600 UNIQUE STATE PROGRAMS

5601 Private Grant

5603 Core Assessment

5604 Performance Assessment

5605 ATC Service Regions

5606 Substance Abuse Prevention

5607 Strategic Planning

5608 Gang Prevention

5609 Driver Education -- Vehicles

5610 Driver Education -- Behind-The-Wheel

5612 International Baccalaureate Program

5613 Corrections Education

5614 Fine Arts Education

5615 Centennial High School

5616 Federal Mineral Lease Act

5617 State Non-MSP School Trust Lands

5618 Staff Development - Non MSP

5619 Charter School Local Replacement

5620 Arts Film/Video

5622 Character Education Programs

5625 CS ADM Funding

PROGRAM CLASSIFICATION

FY 11

5626 CS One-Time ADM Funding

5627 Charter Local Money

5630 SOAR/Nontraditional/Public Awareness

5635 Critical Languages

5636 ELL Family Literacy Centers

5637 Dual Immersion Program

5638 Performance Based Compensation

5640 Extended Day Kindergarten

5641 Early Interventions

5646 Pilot Assessment Project

5650 Utah Education Network

5671 Volunteerism

5672 Fee on Fines

5680 SEA Discretionary Fund

5682 Principals Academy Cluster Grants

5692 Technology Administration

5695 UPASS Tutoring

5698 Development of Measurement Strategy

5699 Evaluation and Assessment – UPASS Administration

5700 RESERVED FOR FUTURE EXPANSION

5800 SUPPLEMENTALS / OTHER BILL

5805 Reading Achievement Program

5815 One Time Transportation Funding

5810 Library Books & Supplies

5815 One-Time Transportation Supplemental

5820 4-6 Math Initiative

5821 Student Writing Skills

PROGRAM CLASSIFICATION

FY 11

5842 Charter Administration

5861 Math/Science – Teacher Enhancement

5862 Instructional Technology

5863 Charter School Parity

5868 Teacher Materials & Supplies

5875 Educator Bonuses

5876 HB 382 2007 Educator Salary Increases

5876 Classified Bonuses

5877 One Time Signing Bonuses

5878 Extended Year for Special Ed Teachers

5880 UBSCT Remediation

5881 USTAR Program

5882 BTS Arts Program

5885 Teacher Moral

6000 APPLIED TECHNOLOGY EDUCATION PROGRAMS

61 ** Agriculture
62 ** Marketing
63 ** Health
64 ** Family & Consumer Science
65 ** Business
66 ** Trade, Technical, and Industrial
67 ** Information Technology
68 ** Technology Education

6900 Support Services
- 6901 Technology, Life and Careers
- 6902 Work-based Learning
- 6903 Comprehensive Guidance

6915 Administration

** FEDERAL (F) / STATE (S) / LOCAL (L) SOURCES

**43 (F)	Formula	(May include State/Local Funds)
**44 (F)	Non-traditional Training	"
**46 (F)	Corrections	"
**47 (F)	Leadership & Development	
**50 (F)	Tech Prep	"

**65 (S)	Economic Education	(May include Federal/Local Funds)
**70 (S)	Add-On/Set-Aside	(No Federal funds used with this code)
**75 (L)	District	(No Federal/State funds used with this code)

7000 FEDERAL PROGRAMS

7100 FEDERAL DIRECT UNRESTRICTED PROGRAMS (Programs supported by unrestricted revenues received directly from the federal government.)

7101 Impact Aid (Title VIII Elem. & Sec. Educ. Act)

7190 Other Unrestricted Grants-in-Aid Direct from Federal Government.

7200 FEDERAL/STATE UNRESTRICTED PROGRAMS (Programs supported by unrestricted revenues received from the federal government through the state.)
7250 Unique Local Federal/State Unrestricted Programs

7300 FEDERAL DIRECT RESTRICTED PROGRAMS (Programs supported by restricted revenues received directly from the federal government.)

7301 Americans with Disabilities Act

7303 Project Assist

7304 Energy Conservation

7305 Social Services -- Preschool 0-2

7306 School Dropout Paradigm Shift

7311 Alcohol and Drug Abuse

7312 Bilingual Education

7320 Elementary/Secondary Education

7326 ROTC

7330 Indian Education Programs

7340 Employment Programs

7360 Disabled Programs

7370 Desegregation Programs

7380 ETI E-rate

7390 Unique Federal Direct Restricted Programs

7500 FEDERAL/STATE RESTRICTED PROGRAMS (Programs supported by restricted

revenues received from the federal government through the state.)

7501 Improving America's Schools Act

7502 Partnerships in Character Education

7520 Programs for the Disabled

7522 IDEA-B -- Preschool Disabled (Sec. 619)

7524 IDEA-B -- Disabled (PL 101-476)

7526 IDEA-D -- Personnel Training

7527 IDEA-C -- Deaf/Blind

7530 Fund for the Improvement of Education (FIE)

7580 Federal Adult Education Programs

7581 Prison/Institutions
7582 Adult Education Section 353
7583 Adult Basic Education
7584 English Language/Civics Education
7585 GED Workforce Service Grant
7590 Other Restricted Grants

7600 OTHER FEDERAL/STATE RESTRICTED PROGRAMS

7603 Service Learning

7606 Migrant Education Consortium

7609 School Renovation (IDEA & Technology Program)

7610 Homeless Assistance

7611 IDEA

7612 Technology Program

7613 Federal - Online Testing (Nola)

7614 Math and Science Partnership

7615 Aids Education

7620 Advanced Placement Program

7625 Charter Schools Start-up

7626 Charter School Dissemination Program

7630 Refugee School Impact Grant

FY 11

7635 Utah Academy of Teachers/Teacher Quality Enhancement

7640 Trust Lands Grand Staircase

7650 ARRA - McKinney Vento Homeless

7661 ARRA Stabilization Funds

7662 ARRA - ESEA Funds

7664 ARRA - IDEA

7665 ARRA – School Improvement

7667 ARRA – IDEA Pre-School

7669 EduJobs

7670 ARRA – Title II D Tech Literacy Challenge

7673 ARRA – Energy Grants Through Other State Agencies

7699 Unique Local Federal/State Restricted Programs

7700 FEDERAL/INTERMEDIATE PROGRAMS (Programs supported by revenues received through other intermediate agencies.

7800 NO CHILD LEFT BEHIND ACT (NCLB)

7801 Federal NCLB Title I A - LEA Grants
7802-7809 Numbers reserved for districts

7810 Federal NCLB Title I B - Reading First
7811-7819 Numbers reserved for districts

7820 Federal NCLB Title I B3 - Even Start Family Literacy
7821-7829 Numbers reserved for districts

7830 Federal NCLB Title I C - Migrant Children
7831-7839 Numbers reserved for districts

7840 Federal NCLB title I D - Neglected & Delinquent (YIC)
7841-7849 Numbers reserved for districts

7850 Federal NCLB title I F - Comprehensive School Reform
7851-7859 Numbers reserved for districts

7860 Federal NCLB Title II A - Teacher Quality

7865 Federal Title II B – Math Science Partnerships

7870 Federal NCLB Title II D - Educational Technology
7871-7879 Numbers reserved for districts

FY 11

7880 Federal NCLB Title III A - English Language Acquisition
7881-7889 Numbers reserved for districts

7890 Federal NCLB Title IV A - Safe and Drug Free Schools
7891-7899 Numbers reserved for districts

7900 Federal NCLB Title IV - Sub part 2 Community Service Centers
7916-7919 Numbers reserved for districts

7910 Federal NCLB Title IV B – Community Learning Centers – 21st Century
7911-7914 Number reserved for districts

7920 Federal NCLB Title V A - Innovative Programs
7921-7929 Numbers reserved for districts

7930 Federal NCLB Title VI A - Assessment
7931-7939 Numbers reserved for districts

7940 Federal NCLB Title VI B - Rural and Low Income Schools
7941-7949 Numbers reserved for districts

7950 Federal NCLB Title X C - Homeless Children
7951-7959 Numbers reserved for districts

7960 Federal NCLB Title VI, Sec. 6112–Enhanced Assessment Instrument

8000 ENTERPRISE PROGRAMS

8069 ARRA CN School Food Equipment

8070 STATE SCHOOL LUNCH PROGRAMS

8071 NATIONAL SCHOOL LUNCH PROGRAM

8072 NATIONAL SCHOOL LUNCH PROGRAM -- FREE AND REDUCED

8073 SPECIAL MILK PROGRAM

8074 SCHOOL BREAKFAST PROGRAM

8075 CHILD AND ADULT CARE FOOD PROGRAM

8076 FEDERAL CASH IN LIEU OF FOOD COMMODITIES

8077 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

8078 NET (NUTRITION EDUCATION TRAINING)

8079 OTHER CHILD NUTRITION PROGRAMS

8500 UNIQUE LOCAL ENTERPRISE

9000 SUPPORT SERVICES PROGRAM (The design of the classification system provides for support services costs to be primarily accumulated through use of the function dimension. Use of program classifications for support services is therefore optional.)

9999 UNDISTRIBUTED BY PROGRAM