# Financial and Statistical **SUMMARY**

of the Child Nutrition Programs 2004–06

Patti Harrington, Ed.D., State Superintendent of Public Instruction

Utah State Office of Education 250 East 500 South P.O. Box 144200 Salt Lake City, Utah 84114–4200





# FINANCIAL AND STATISTICAL SUMMARY OF THE CHILD NUTRITION PROGRAMS 2004-2006

(Statistics in this report are based on the state fiscal year, which runs from July 1 through June 30.)

Patti Harrington, Ed.D.
State Superintendent of
Public Instruction

Patrick Ogden
Associate Superintendent
Data and Business Services

Lawrence R. Newton

Director

School Finance and Statistics

Luann Elliott Shipley
Director
Child Nutrition Programs

Utah State Office of Education 250 East 500 South P.O. Box 144200 Salt Lake City, Utah 84114-4200

March 2007

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Phone: (801) 261-4221

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Cyndee Miya\*\* 1833 Ridge Road Layton, UT 84040 Phone: (801) 546-4830

Patti Harrington Executive Officer Twila B. Affleck Secretary

<sup>\*</sup>Board of Regents Appointments

<sup>\*\*</sup>CMAC Representative Appointment

#### **FOREWORD**

This statistical report has been produced by the Support Section of the Child Nutrition Programs Division of the Utah State Board of Education. Its purpose is to provide reliable information regarding the state's Child Nutrition Programs to administrators, patrons, advocates, and others.

The information has been provided in the form of tables and charts. Complete data for the past three years are shown to enable the user to identify and/or track trends. The state fiscal year in this report runs from July 1 through June 30, and all information is being reported on an accrual basis unless otherwise stated. The data are self-explanatory, but if there are any questions, please contact the Child Nutrition Programs office at (801) 538-7680.

In an effort to reduce costs, we have made this report available on our web site at <a href="http://www.schools.utah.gov/cnp">http://www.schools.utah.gov/cnp</a>.

Any input or constructive criticism that will make the report more useful and valuable to the public is sought and will be appreciated.

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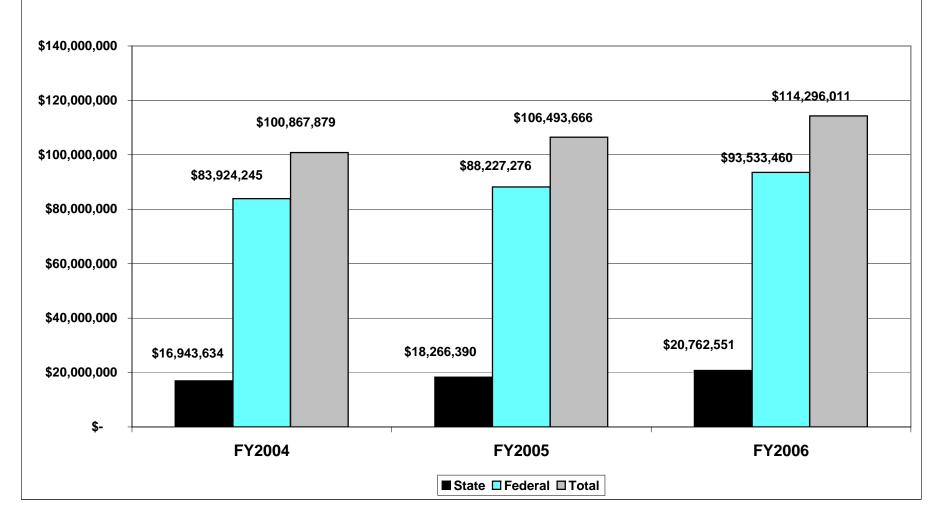
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# GRAPHS AND GENERAL INFORMATION



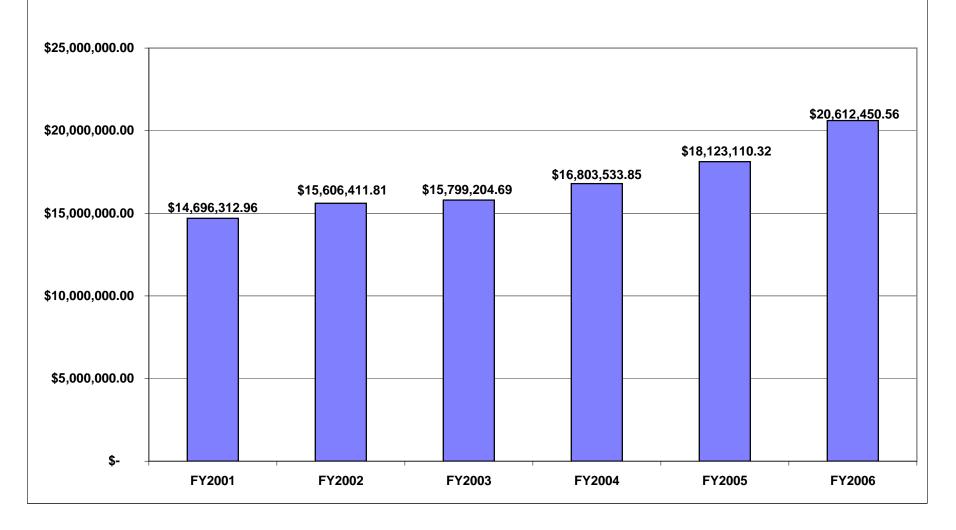


## **CHILD NUTRITION PROGRAM REVENUES**

Liquor Tax (School Districts and State Admin.) \$ 16,803,534 TeFAP (Maintenance of Effort) 140,100  TOTAL STATE REVENUES: \$ 16,943,634  FEDERAL REVENUES: \$ 16,943,634  FEDERAL REVENUES: \$ 1,255,516 (NET) Nutrition Education & Training (TeFAP) Emergency Crop Fund/Farm Bill 65,293 (TeFAP) The Emergency Food Assistance Program 397,649 (TNT) Team Nutrition Training Grant 103,956 (Section 4 - NSLP) Basic School Lunch 10,285,932	\$ 18,123,110 143,280 <b>\$ 18,266,390</b> \$ 1,313,902 - 65,334 253,631 50,361	\$ 20,612,451 150,100 <b>\$ 20,762,551</b> \$ 1,446,928 - 66,030
TeFAP (Maintenance of Effort)  TOTAL STATE REVENUES:  \$ 16,943,634   FEDERAL REVENUES:  (SAE) State Administrative Expense (NET) Nutrition Education & Training (TeFAP) Emergency Crop Fund/Farm Bill (TeFAP) The Emergency Food Assistance Program (TNT) Team Nutrition Training Grant  103,956	\$ 1,313,902 \$ 65,334 253,631	150,100 <b>\$ 20,762,551</b> \$ 1,446,928
FEDERAL REVENUES:  (SAE) State Administrative Expense (NET) Nutrition Education & Training (TeFAP) Emergency Crop Fund/Farm Bill (TeFAP) The Emergency Food Assistance Program (TNT) Team Nutrition Training Grant  \$ 16,943,634  \$ 1,255,516  65,293  65,293  103,956	\$ 18,266,390 \$ 1,313,902 - 65,334 253,631	\$ <b>20,762,551</b> \$ 1,446,928
FEDERAL REVENUES:  (SAE) State Administrative Expense \$ 1,255,516  (NET) Nutrition Education & Training -  (TeFAP) Emergency Crop Fund/Farm Bill 65,293  (TeFAP) The Emergency Food Assistance Program 397,649  (TNT) Team Nutrition Training Grant 103,956	\$ 1,313,902 - 65,334 253,631	\$ 1,446,928 -
(SAE) State Administrative Expense \$ 1,255,516 (NET) Nutrition Education & Training - (TeFAP) Emergency Crop Fund/Farm Bill 65,293 (TeFAP) The Emergency Food Assistance Program 397,649 (TNT) Team Nutrition Training Grant 103,956	65,334 253,631	-
(SAE) State Administrative Expense \$ 1,255,516 (NET) Nutrition Education & Training - (TeFAP) Emergency Crop Fund/Farm Bill 65,293 (TeFAP) The Emergency Food Assistance Program 397,649 (TNT) Team Nutrition Training Grant 103,956	65,334 253,631	-
(NET) Nutrition Education & Training-(TeFAP) Emergency Crop Fund/Farm Bill65,293(TeFAP) The Emergency Food Assistance Program397,649(TNT) Team Nutrition Training Grant103,956	65,334 253,631	-
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(TNT) Team Nutrition Training Grant 103,956		224 600
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(Section 4 - NSLP) Basic School Lunch 10,285,932	•	44 400 400
(Continue 11 F. P. D. France Produced Lunch 10.050.606	10,652,837	11,420,103
(Section 11 - F & R) Free & Reduced Lunch 40,950,686	43,626,591	45,898,790
(NSLP-ASSP) National School Lunch Program 358,022	368,370	361,367
After School Snack Program		040.040
(FFVP-SFA's) Fresh Fruit and Vegetable Program -	-	246,619
(SBP) School Breakfast Program 8,585,809	10,104,959	11,271,634
(SMP) Special Milk Program 49,893	86,600	75,863
(SAF) Summer Administrative Fund 73,545	46,264	66,873
(SFSP Food) Summer Food Service Program 1,460,106	1,257,942	2,126,807
(SFSP Admin.) Summer Food Recipient Admin. 156,164	137,052	229,105
(SFSP INSPC) Summer Food Health Inspection 19,131	14,162	14,581
(CACFP) Childcare Audit Funding 314,017	229,959	217,273
(CACFP) Child & Adult Care Food Program 17,687,091	17,844,876	17,602,696
(CIL) Cash In Lieu of Commodities 358,553	388,325	414,998
(FDCH-SE) Family Daycare Home Startup/Expansion -	-	-
(FDCH-ADV) Family Daycare Home Advance 126,602	126,602	126,602
(FDCH-ADM) Family Daycare Home Administration 1,676,280	1,659,509	1,612,503
TOTAL FEDERAL REVENUES: \$ 83,924,245	\$ 88,227,276	\$ 93,533,460
TOTAL ALL CNP REVENUES: \$ 100,867,879		\$ 114,296,011

<sup>\*</sup> All data gathered from year-end Fiscal Summary by Revenue Report, State Fiscal Year.

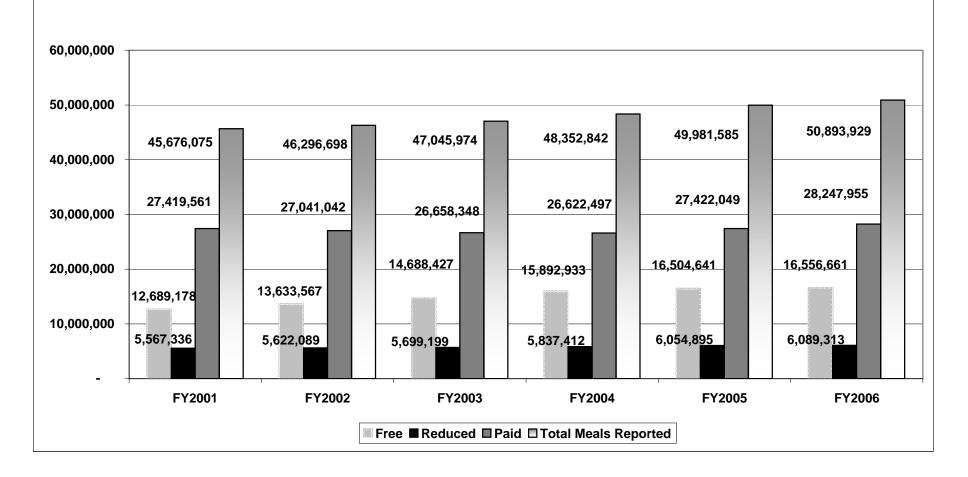
# **Liquor Tax Affidavits State Fiscal Years 2001-2006**



# **LIQUOR TAX AFFIDAVITS** by Monthly Appropriation

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
JULY	\$ 1,310,449.96	\$ 1,311,672.57	\$ 1,350,431.78	\$ 1,400,207.59	\$ 1,399,715.10	\$ 1,521,856.73
AUGUST	1,054,396.05	1,130,175.62	1,132,595.31	1,211,380.98	1,263,976.54	1,421,781.44
SEPTEMBER	1,275,068.22	1,315,512.83	1,081,530.41	1,128,654.33	1,554,982.11	1,731,439.02
OCTOBER	1,037,554.82	1,087,346.11	1,420,190.95	1,505,083.46	1,287,353.91	1,431,179.26
<b>NOVEMBER</b>	1,174,188.09	1,226,441.67	1,247,872.23	1,301,506.99	1,371,712.50	1,561,809.37
DECEMBER	1,907,826.42	2,099,312.69	2,078,222.55	2,194,202.71	2,378,860.83	2,774,700.65
JANUARY	1,147,485.76	1,323,671.94	1,206,161.18	1,340,091.84	1,388,255.06	1,587,696.00
<b>FEBRUARY</b>	1,204,238.56	1,403,009.06	1,275,281.58	1,340,192.32	1,476,234.94	1,666,823.45
MARCH	1,458,828.77	1,190,064.26	1,264,116.01	1,318,260.47	1,837,843.82	2,104,799.52
APRIL	1,048,982.96	1,335,728.33	1,416,284.36	1,508,737.56	1,293,777.04	1,419,559.49
MAY	1,023,511.36	1,075,555.56	1,139,956.01	1,237,511.11	1,340,750.69	1,581,218.76
JUNE	1,053,781.99	1,107,921.17	1,186,562.32	1,317,704.49	1,529,647.78	1,809,586.87
TOTAL	\$ 14,696,312.96	\$ 15,606,411.81	\$ 15,799,204.69	\$ 16,803,533.85	\$ 18,123,110.32	\$ 20,612,450.56

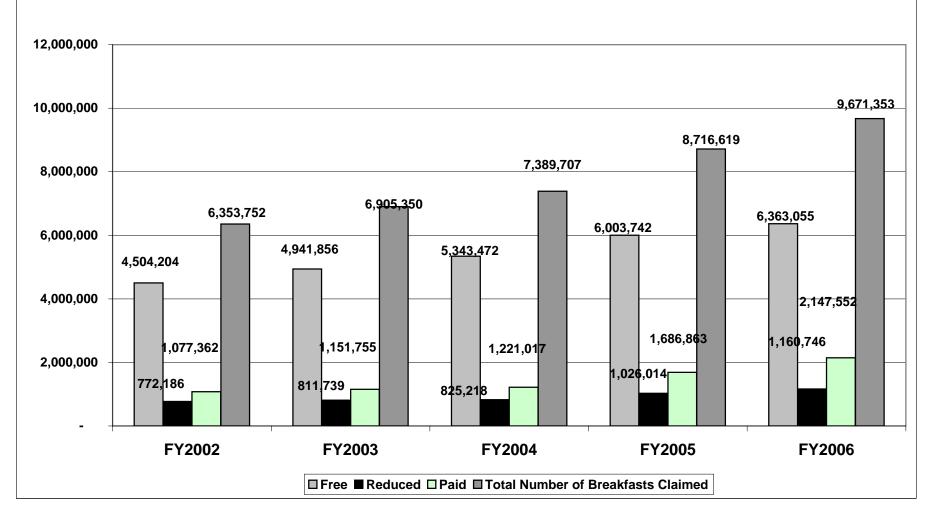
# National School Lunch Program Reported Meals by Category 2001-2006



# NATIONAL SCHOOL LUNCH REPORTED MEALS BY CATEGORY

	FY2001	FY2002	FY2003 FY2004		FY2005	FY2006
FREE	12,689,178	13,633,567	14,688,427	15,892,933	16,504,641	16,556,661
REDUCED	5,567,336	5,622,089	5,699,199	5,837,412	6,054,895	6,089,313
PAID	27,419,561	27,041,042	26,658,348	26,622,497	27,422,049	28,247,955
TOTALS	45,676,075	46,296,698	47,045,974	48,352,842	49,981,585	50,893,929

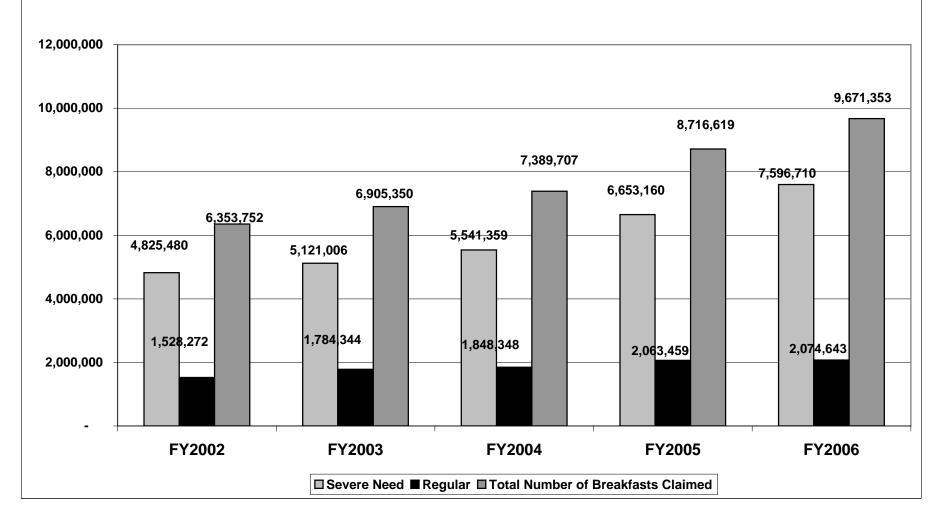




## **BREAKFASTS CLAIMED**

	FY2002	FY2003	FY2004	FY2005	FY2006
FREE	4,504,204	4,941,856	5,343,472	6,003,742	6,363,055
REDUCED	772,186	811,739	825,218	1,026,014	1,160,746
PAID	1,077,362	1,151,755	1,221,017	1,686,863	2,147,552
TOTALS	6,353,752	6,905,350	7,389,707	8,716,619	9,671,353





## **CHANGES IN BREAKFASTS CLAIMED**

#### REGULAR BREAKFASTS CLAIMED

#### SEVERE NEED BREAKFASTS CLAIMED

	FREE	REDUCED	PAID	REGULAR BREAKFAST TOTAL	FREE	REDUCED	PAID	SEVERE NEED BREAKFAST TOTAL
FY2002	834,459	199,798	494,015	1,528,272	3,669,745	572,388	583,347	4,825,480
FY2003	981,602	236,988	565,754	1,784,344	3,960,254	574,751	586,001	5,121,006
FY2004	1,041,819	228,929	577,600	1,848,348	4,301,653	596,289	643,417	5,541,359
FY2005	1,085,795	266,041	711,623	2,063,459	4,917,947	759,973	975,240	6,653,160
FY2006	1,027,144	275,427	772,072	2,074,643	5,335,911	885,319	1,375,480	7,596,710

# DETAILED STATISTICAL INFORMATION (2004-2006)

## **PUBLIC SCHOOL DISTRICTS**

	FY2004	FY2005	FY2006
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	40	40	40
Number of Participating Outlets (sites)*	784	779	784
Reported Enrollment**	466,750	483,227	491,451
Lunches Served by Category			
Free	15,365,337	15,960,276	15,976,494
Reduced	5,820,447	6,027,510	6,043,100
Paid	26,549,250	27,308,824	28,050,683
TOTAL MEALS SERVED (5-day week)	47,735,034	49,296,610	50,070,277
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	37	37	37
Regular Breakfast			
Number of Participating Outlets (sites)*	228	233	226
Reported Enrollment**	175,414	184,630	178,136
Regular Breakfast Service	,	,	,
Free	999,122	1,069,217	1,010,271
Reduced	228,929	264,965	271,992
Paid	577,600	710,507	766,100
TOTAL REGULAR BREAKFASTS	1,805,651	2,044,689	2,048,363
Severe Need Breakfast			
Number of Participating Outlets (sites)*	346	390	413
Reported Enrollment**	180,696	212,774	226,530
Regular Breakfast Service			
Free	3,848,172	4,445,956	4,860,312
Reduced	594,830	758,296	883,339
Paid	641,008	970,913	1,370,930
TOTAL SEVERE NEED BREAKFASTS	5,084,010	6,175,165	7,114,581
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	13	12	13
Number of Participating Outlets (sites)*	95	95	96
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	6,490	7,566	5,578
Number of Regular 1/2 Pints of Milk Served	142,105	130,950	130,701
TOTAL 1/2 PINTS OF MILK SERVED	148,595	138,516	136,279

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> October F & R Survey

## **PUBLIC SCHOOL DISTRICTS**

	FY2004	FY2005	FY2006
SUMMER FOOD SERVICE PROGRAM			
Number of Sponsoring Organizations	19	21	21
Number of Participating Outlets (sites)**	135	167	172
Summer Food Service Program			
Breakfast	118,975	111,546	76,374
Needy (Summer Waiver Only)	50,047	49,099	43,522
Regular (Summer Waiver Only)	1,544	220	749
Lunch	881,402	970,388	1,026,733
Supper	-	1,103	-
Snack	2,811	1,964	154
TOTAL SUMMER PROGRAM MEALS	1,054,779	1,134,320	1,147,532
YEARLY FUNDING			
Basic School Lunch	\$10,118,256	\$ 10,475,118	\$ 11,140,415
Free & Reduced Lunch	\$39,619,683	\$ 42,224,197	\$ 43,823,919
School Breakfast	\$ 7,848,121	\$ 9,371,043	\$ 10,446,304
Special Milk Program	\$ 19,427	\$ 20,408	\$ 20,098
Summer Program Operational	\$ 1,385,565	\$ 1,587,672	\$ 1,797,703
Summer Program Administration	\$ 152,686	\$ 171,198	\$ 192,935
Summer Program Waiver Section 4	\$ 66,347	\$ 70,053	\$ 72,948
Summer Program Waiver Section 11	\$ 626,946	\$ 655,832	\$ 669,337
Summer Program Waiver Breakfast	\$ 72,469	\$ 60,500	\$ 66,669
State Reimbursement (Liquor Tax)	\$ 16,180,126	\$ 17,495,403	\$ 19,864,923
TOTAL YEARLY FUNDING	\$76,089,626	\$ 82,131,424	\$ 88,095,251
	. , ,	. , ,	. , ,
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in	40	40	40
the Food Distribution Program			
Projected Assistance Level for Commodities	\$ 7,319,243	\$ 8,234,293	\$ 8,626,907
(NSLP base is \$0.1575 per lunch in FY04,		, , ,	
\$0.1725 per lunch in FY05, and \$0.1750			
per lunch in FY06.)			
Projected Assistance Level for Commodities			
(based on \$0.015 per each meal in the			
prior fiscal year for Summer Food Program)	\$ 12,881	\$ 15,048	\$ 16,275
processing the control of the contro	¥ :=,==:	+,	+ 10,-10

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **ALPINE SCHOOL DISTRICT (01)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	59	63	63
Total Lunches Served	5,006,493	5,229,388	5,365,595
Free Lunches Served	1,213,328	1,207,787	1,210,039
Percent of Free Lunches to Total	24%	23%	23%
Reduced Price Lunches Served	521,848	549,229	590,683
Percent of Reduced Lunches to Total	10%	11%	11%
Paid Lunches Served	3,271,317	3,472,372	3,564,873
Percent of Paid Lunches to Total	65%	66%	66%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	50,221	52,515	53,480
Average Daily Participation (October Claim Form)	28,498		
Student Price: Elementary/Secondary	\$1.30/\$1.50	\$1.30/\$1.50	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 1,051,363	\$ 1,098,173	\$ 1,180,432
FEDERAL SECTION 11 REIMBURSEMENT	\$ 3,226,909	\$ 3,347,052	\$ 3,545,243
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 1,694,454	\$ 1,853,548	\$ 2,116,075

	FY2	004	FY2005		FY2006	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	44	14	44	16	40	21
Enrollment by SFA						
(October F & R Survey)	40,142	9,957	40,985	11,336	37,905	15,115
Total Breakfasts Served	369,627	193,320	405,381	235,063	392,532	314,726
Free Breakfasts Served	201,524	148,970	204,894	173,765	190,861	217,449
Percent of Free Breakfasts to Total	55%	77%	51%	74%	49%	69%
Reduced Breakfasts Served	41,294	19,396	51,152	26,802	53,336	40,232
Percent of Reduced Breakfasts to Total	11%	10%	13%	11%	14%	13%
Paid Breakfasts Served	126,809	24,954	149,335	34,496	148,335	57,045
Percent of Paid Breakfasts to Total	34%	13%	37%	15%	38%	18%
Average Daily Participation						
(October Claim Form)	2,099	761	2,009	1,097	2,076	1,761
Student Price: Elementary/Secondary	\$0.80/	\$0.90	\$0.80	)/\$0.90	\$0.85/	\$1.00

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$306,891	\$ 240,434	\$ 333,938	\$ 294,727	\$ 328,246	\$ 390,149

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **ALPINE SCHOOL DISTRICT (01)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	18	17	18
Total 1/2 Pints of Milk Served	18,261	25,631	24,075
Number of Free 1/2 Pints of Milk Served	65	1,681	776
Number of Regular 1/2 Pints of Milk Served	18,196	23,950	23,299
FEDERAL MILK REIMBURSEMENT	\$ 2,376	\$ 3,846	\$ 3,742

# SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER (Note for SFSP only: All meals are served free.)

(Note for or or only. All means are served free.)							
	F	Y2004	FY2005		FY2006		
SFAs Sponsored Sites**		4	(	3	0		
Total Meals Served		6,518	40,904	4	35,610		
Total Breakfasts Served		2,194	10,57	5	9,378		
Needy Breakfasts Served		1,371	10,35	5	0		
Regular Breakfasts Served		823	220	)	9,378		
Percent of Breakfasts to Total		34%	26%	ó	26%		
Total Lunches Served		4,324	30,329	9	26,232		
Percent of Lunches to Total		66%	74%	ó	74%		
Total Suppers Served		0	(	)	0		
Percent of Suppers to Total		0%	0%	ó	0%		
Total Snacks Served		0	(	)	0		
Percent of Snacks to Total		0%	0%	ó	0%		
Average Daily Participation**		541	720	)	0		
FEDERAL OPERATIONAL REIMBURSEMENT	\$	-	\$ 70,678	\$	52,854		
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	-	\$ 7,338				
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	908	\$ 1,361	_	-		
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	8,562	\$ 13,160		-		
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	692	\$ 2,297	_	-		
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	2,948	\$ 3,546	_	-		

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 4,837,444	\$ 5,170,273	\$ 5,509,043
TOTAL STATE FUNDS DISBURSED	\$ 1,695,146	\$ 1,855,846	\$ 2,116,075
ALL FUNDS DISBURSED	\$ 6,532,589	\$ 7,026,119	\$ 7,625,119

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 772,621	\$ 863,620	\$ 915,143
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 320	\$ 98	\$ 614
TOTAL COMMODITIES (PAL)	\$ 772,941	\$ 863,718	\$ 915,756

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **BEAVER SCHOOL DISTRICT (02)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	158,954	168,001	173,572
Free Lunches Served	59,295	60,412	63,257
Percent of Free Lunches to Total	37%	36%	36%
Reduced Price Lunches Served	33,996	37,994	36,003
Percent of Reduced Lunches to Total	21%	23%	21%
Paid Lunches Served	65,663	69,595	74,312
Percent of Paid Lunches to Total	41%	41%	43%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,300	1,511	1,536
Average Daily Participation (October Claim Form)	852	900	998
Student Price: Elementary/Secondary	\$1.20/\$1.50	\$1.20/\$1.50	\$1.20/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 33,380	\$ 35,281	\$ 38,186
FEDERAL SECTION 11 REIMBURSEMENT	\$ 171,119	\$ 184,567	\$ 194,045
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 53,774	\$ 59,532	\$ 68,453

		FY2	2004		FY2005			FY	200	16
	Re	gular	Needy		Regular	Need	dy	Regular		Needy
SFAs Sponsored Sites*		0		4	0		4	(	)	4
Enrollment by SFA										
(October F & R Survey)		0	1,3	00	0		1,511	(	)	1,536
Total Breakfasts Served		0	46,4	07	0	50	),822	(	)	55,723
Free Breakfasts Served		0	30,9	06	0	33	3,462	(	)	35,770
Percent of Free Breakfasts to Total		0%	67	′%	0%		66%	0%	,	64%
Reduced Breakfasts Served		0	9,0	25	0	(	9,704	(	)	11,252
Percent of Reduced Breakfasts to Total		0%	19	9%	0%		19%	0%	)	20%
Paid Breakfasts Served		0	6,4	76	0	-	7,656	(	)	8,701
Percent of Paid Breakfasts to Total		0%	14	<b>!</b> %	0%		15%	0%	,	16%
Average Daily Participation										
(October Claim Form)		0	2	17	0		256	(	)	313
Student Price: Elementary/Secondary		\$0.85/\$0.90		\$0.85/\$0.90		\$0.8	5/\$0	).90		
FEDERAL REGULAR/NEEDY										
REIMBURSEMENT	\$	_	\$ 55.81	a	\$ -	\$ 62	304	\$ -	\$	69 629

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **BEAVER SCHOOL DISTRICT (02)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

# SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER (Note for SFSP only: All meals are served free.)

,	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 260,318	\$ 282,151	\$ 301,859
TOTAL STATE FUNDS DISBURSED	\$ 53,774	\$ 59,532	\$ 68,453
ALL FUNDS DISBURSED	\$ 314,091	\$ 341,684	\$ 370,313

	F	Y2004	F	Y2005	ı	-Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	23,315	\$	27,420	\$	29,400
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	23,315	\$	27,420	\$	29,400

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **BOX ELDER SCHOOL DISTRICT (03)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	23	23	23
Total Lunches Served	1,056,992	1,065,210	1,094,405
Free Lunches Served	302,843	302,418	313,529
Percent of Free Lunches to Total	29%	28%	29%
Reduced Price Lunches Served	189,196	194,602	182,365
Percent of Reduced Lunches to Total	18%	18%	17%
Paid Lunches Served	564,953	568,190	598,511
Percent of Paid Lunches to Total	53%	53%	55%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	10,584	10,501	10,546
Average Daily Participation (October Claim Form)	6,175		6,166
Student Price: Elementary/Secondary	\$1.40/\$1.75	\$1.40/\$1.75	\$1.40/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 221,968	\$ 223,694	\$ 240,770
FEDERAL SECTION 11 REIMBURSEMENT	\$ 898,559	\$ 931,110	\$ 968,431
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 357,285	\$ 377,139	\$ 431,610

	FY2	004	FY	2005	FY20	006
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	6	13	5	18	3	20
Enrollment by SFA						
(October F & R Survey)	2,786	6,062	1,552	8,949	1,032	9,514
Total Breakfasts Served	36,498	105,438	31,205	164,705	24,527	194,001
Free Breakfasts Served	21,399	63,418	15,175	84,047	11,136	97,938
Percent of Free Breakfasts to Total	59%	60%	49%	51%	45%	50%
Reduced Breakfasts Served	6,429	18,401	4,689	30,368	4,488	34,183
Percent of Reduced Breakfasts to Total	18%	17%	15%	18%	18%	18%
Paid Breakfasts Served	8,670	23,619	11,341	50,290	8,903	61,880
Percent of Paid Breakfasts to Total	24%	22%	36%	31%	36%	32%
Average Daily Participation						
(October Claim Form)	372	338	187	539	120	1,138
Student Price: Elementary/Secondary	\$0.85/	\$1.00	\$0.85	5/\$1.00	\$0.85/	\$1.00

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 33,372	\$ 116,677	\$ 25,634	\$ 170,646	\$ 20,544	\$ 203,480

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **BOX ELDER SCHOOL DISTRICT (03)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

# SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER (Note for SFSP only: All meals are served free.)

( ,	F	Y2004	F)	/2005	F	Y2006
SFAs Sponsored Sites**		1		1		3
Total Meals Served		7,588		4,442		9,764
Total Breakfasts Served		3,615		1,223		180
Needy Breakfasts Served		3,615		1,223		180
Regular Breakfasts Served		0		0		0
Percent of Breakfasts to Total		48%		28%		2%
Total Lunches Served		3,973		3,219		9,584
Percent of Lunches to Total		52%		72%		98%
Total Suppers Served		0		0		0
Percent of Suppers to Total		0%		0%		0%
Total Snacks Served		0		0		0
Percent of Snacks to Total		0%		0%		0%
Average Daily Participation**		149		115		249
FEDERAL OPERATIONAL REIMBURSEMENT	<b>S</b>	_	\$	-	\$	
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	-	\$	-	\$	-
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	835	\$	676	\$	2,109
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	8,303	\$	6,535	\$	20,126
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	996	\$	1,141	\$	3,780
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	5,170	\$	1,798	\$	272

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 1,279,714	\$ 1,358,296	\$ 1,455,460
TOTAL STATE FUNDS DISBURSED	\$ 358,281	\$ 378,280	\$ 435,390
ALL FUNDS DISBURSED	\$ 1,637,995	\$ 1,736,575	\$ 1,890,850

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 161,612	\$ 182,331	\$ 186,412
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 167	\$ 114	\$ 67
TOTAL COMMODITIES (PAL)	\$ 161,780	\$ 182,445	\$ 186,478

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **CACHE SCHOOL DISTRICT (04)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	21	21	22
Total Lunches Served	1,249,245	1,278,271	1,288,002
Free Lunches Served	291,769	291,420	303,548
Percent of Free Lunches to Total	23%	23%	24%
Reduced Price Lunches Served	196,612	207,754	204,233
Percent of Reduced Lunches to Total	16%	16%	16%
Paid Lunches Served	760,864	779,097	780,221
Percent of Paid Lunches to Total	61%	61%	61%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	12,993	13,112	13,164
Average Daily Participation (October Claim Form)	7,216	7,365	7,388
Student Price: Elementary/Secondary	\$1.45/\$1.75	\$1.45/\$1.75	\$1.45/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 262,343	\$ 268,437	\$ 283,360
FEDERAL SECTION 11 REIMBURSEMENT	\$ 888,349	\$ 930,222	\$ 984,647
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 422,616	\$ 452,965	\$ 507,960

	FY2	004	FY:	2005	FY20	006
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	11	8	10	9	12	9
Enrollment by SFA						
(October F & R Survey)	8,738	3,687	4,763	7,779	7,113	5,463
Total Breakfasts Served	47,645	48,818	42,975	49,549	54,540	53,159
Free Breakfasts Served	27,671	33,018	25,230	33,164	33,060	36,157
Percent of Free Breakfasts to Total	58%	68%	59%	67%	61%	68%
Reduced Breakfasts Served	7,610	7,850	7,199	8,310	8,164	8,864
Percent of Reduced Breakfasts to Total	16%	16%	17%	17%	15%	17%
Paid Breakfasts Served	12,364	7,950	10,546	8,075	13,316	8,138
Percent of Paid Breakfasts to Total	26%	16%	25%	16%	24%	15%
Average Daily Participation						
(October Claim Form)	176	247	269	271	233	297
Student Price: Elementary/Secondary	\$0.80/	<b>/</b> \$1.25	\$0.80	)/\$1.25	\$0.80/\$	1.25

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 42,774	\$ 57,835	\$ 40,154	\$ 60,331	\$ 52,968	\$ 67,194

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **CACHE SCHOOL DISTRICT (04)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	4	4	0
Total 1/2 Pints of Milk Served	15,687	4,373	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	15,687	4,373	0
FEDERAL MILK REIMBURSEMENT	\$ 2,039	\$ 665	\$ -

# SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER (Note for SFSP only: All meals are served free.)

(Note for SESE only: All meals are served free.)				1000 <b>1</b> 000	
	F	Y2004	FY2005		FY2006
SFAs Sponsored Sites**		3		3	3
Total Meals Served		21,507	21,86	55	16,094
Total Breakfasts Served		3,092	2,80	)4	282
Needy Breakfasts Served		0		0	0
Regular Breakfasts Served		3,092	2,80	)4	282
Percent of Breakfasts to Total		14%	139	%	2%
Total Lunches Served		16,259	17,09	7	15,658
Percent of Lunches to Total		76%	789	%	97%
Total Suppers Served		0		0	0
Percent of Suppers to Total		0%	0,	%	0%
Total Snacks Served		2,156	1,96	64	154
Percent of Snacks to Total		10%	99	%	1%
Average Daily Participation**		587	69	7	521
FEDERAL OPERATIONAL REIMBURSEMENT	\$	37,702	\$ 50,15	1 5	\$ 39,738
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	4,633	\$ 4,900	) (	\$ 4,187
FEDERAL SECTION 4 DEIMPLIPSEMENT (due to weiver)	•		¢	-	¢

FEDERAL OPERATIONAL REIMBURSEMENT	\$ 37,702	\$ 50,151	\$ 39,738
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 4,633	\$ 4,900	\$ 4,187
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 1,295,676	\$ 1,354,859	\$ 1,432,095
TOTAL STATE FUNDS DISBURSED	\$ 422,616	\$ 452,965	\$ 507,960
ALL FUNDS DISBURSED	\$ 1,718,292	\$ 1,807,824	\$ 1,940,055

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 189,211	\$ 215,495	\$ 223,697
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 253	\$ 323	\$ 328
TOTAL COMMODITIES (PAL)	\$ 189,464	\$ 215,817	\$ 224,025

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **CARBON SCHOOL DISTRICT (05)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	11	11	10
Total Lunches Served	443,444	446,837	425,776
Free Lunches Served	200,332	191,341	172,629
Percent of Free Lunches to Total	45%	43%	41%
Reduced Price Lunches Served	48,101	52,831	47,538
Percent of Reduced Lunches to Total	11%	12%	11%
Paid Lunches Served	195,011	202,665	205,609
Percent of Paid Lunches to Total	44%	45%	48%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,651	3,535	3,440
Average Daily Participation (October Claim Form)	2,602		2,564
Student Price: Elementary/Secondary	\$1.10/\$1.50	\$1.10/\$1.50	\$1.10/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 93,121	\$ 93,836	\$ 93,671
FEDERAL SECTION 11 REIMBURSEMENT	\$ 472,657	\$ 474,536	\$ 443,337
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 147,634	\$ 151,496	\$ 167,917

	FY2	004	FY:	2005	FY20	)06
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	8	1	10	0	10
Enrollment by SFA						
(October F & R Survey)	1,662	1,989	732	2,803	0	3,440
Total Breakfasts Served	41,747	98,285	15,374	132,594	0	143,241
Free Breakfasts Served	24,294	72,002	8,395	90,961	0	92,231
Percent of Free Breakfasts to Total	58%	73%	55%	69%	0%	64%
Reduced Breakfasts Served	3,349	9,670	1,639	14,211	0	15,579
Percent of Reduced Breakfasts to Total	8%	10%	11%	11%	0%	11%
Paid Breakfasts Served	14,104	16,613	5,340	27,422	0	35,431
Percent of Paid Breakfasts to Total	34%	17%	35%	21%	0%	25%
Average Daily Participation						
(October Claim Form)	173	698	218	578	0	824
Student Price: Elementary/Secondary	\$0.75/	\$0.75	\$0.75	5/\$0.75	\$0.75/	0.75

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 35,270	\$ 117,545	\$ 13,078	\$ 156,647	\$ -	\$ 166,269

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **CARBON SCHOOL DISTRICT (05)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	1	0	0
Total 1/2 Pints of Milk Served	1,359	0	0
Number of Free 1/2 Pints of Milk Served	1,359	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ 204	\$ -	\$ -

# SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER (Note for SFSP only: All meals are served free.)

	F	Y2004	FY2005	5	FY2006
SFAs Sponsored Sites**		4		4	4
Total Meals Served		25,500	19,8	366	21,976
Total Breakfasts Served		699	į	551	1,224
Needy Breakfasts Served		699	į	551	1,224
Regular Breakfasts Served		0		0	0
Percent of Breakfasts to Total		3%		3%	6%
Total Lunches Served		24,801	19,3	315	20,752
Percent of Lunches to Total		97%	9	7%	94%
Total Suppers Served		0		0	0
Percent of Suppers to Total		0%		0%	0%
Total Snacks Served		0		0	0
Percent of Snacks to Total		0%		0%	0%
Average Daily Participation**		474	4	162	422
FEDERAL OPERATIONAL REIMBURSEMENT	\$	-	\$ -		\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	-	\$ -		\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	5,208	\$ 4,0	56	\$ 4,566
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	51,609	\$ 39,2	09	\$ 43,579
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	6,415	\$ 6,8	44	\$ 8,184
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	1,000	\$ 8	10	\$ 1,848

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 775,614	\$ 781,361	\$ 751,421
TOTAL STATE FUNDS DISBURSED	\$ 154,049	\$ 158,340	\$ 176,101
ALL FUNDS DISBURSED	\$ 929,663	\$ 939,702	\$ 927,522

	F	Y2004	F	-Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	69,917	\$	76,494	\$	78,196
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	398	\$	383	\$	298
TOTAL COMMODITIES (PAL)	\$	70,314	\$	76,877	\$	78,494

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **DAGGETT SCHOOL DISTRICT (06)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	F	Y2004	F	Y2005	F	Y2006
SFAs Sponsored Sites*		2		2		2
Total Lunches Served		18,226		18,450		19,597
Free Lunches Served		3,862		3,659		3,359
Percent of Free Lunches to Total		21%		20%		17%
Reduced Price Lunches Served		2,400		2,199		3,284
Percent of Reduced Lunches to Total		13%		12%		17%
Paid Lunches Served		11,964		12,592		12,954
Percent of Paid Lunches to Total		66%		68%		66%
Approved for Needy Reimbursement		No		No		No
Total Enrollment (October F & R Survey)		145		140		160
Average Daily Participation (October Claim Form)		112		101		110
Student Price: Elementary/Secondary	\$1.	15/\$1.30	\$1.	.15/\$1.30	\$1.	15/\$1.30
FEDERAL SECTION 4 REIMBURSEMENT	\$	3,826	\$	3,875	\$	4,313
FEDERAL SECTION 11 REIMBURSEMENT	\$	11,438	\$	11,011	\$	12,636
STATE REIMBURSEMENT						
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$	6,166	\$	6,538	\$	7,729

	FY2	004	FY	2005	FY20	)06
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	1	1	1	2	C
Enrollment by SFA						
(October F & R Survey)	79	66	73	67	160	C
Total Breakfasts Served	2,664	1,058	2,918	543	3,374	C
Free Breakfasts Served	951	349	1,116	177	895	C
Percent of Free Breakfasts to Total	36%	33%	38%	33%	27%	0%
Reduced Breakfasts Served	437	421	333	211	499	0
Percent of Reduced Breakfasts to Total	16%	40%	11%	39%	15%	0%
Paid Breakfasts Served	1,276	288	1,469	155	1,980	C
Percent of Paid Breakfasts to Total	48%	27%	50%	29%	59%	0%
Average Daily Participation						
(October Claim Form)	13	10	15	8	21	C
Student Price: Elementary/Secondary	\$0.75/	\$0.75	\$0.75/\$0.75 \$0.75/\$0			0.75
						•

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 1,815	\$ 1,038	\$ 2,020	\$ 543	\$ 2,076	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **DAGGETT SCHOOL DISTRICT (06)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

# SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER (Note for SFSP only: All meals are served free.)

(Note for 51 51 only. All meals are served free.)	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	<b>  \$</b> -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	F	Y2004	F	Y2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$	18,118	\$	17,449	\$ 19,025
TOTAL STATE FUNDS DISBURSED	\$	6,166	\$	6,538	\$ 7,729
ALL FUNDS DISBURSED	\$	24,283	\$	23,986	\$ 26,754

	F	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	2,882	\$	3,144	\$	3,229
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	2,882	\$	3,144	\$	3,229

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **DAVIS SCHOOL DISTRICT (07)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	93	79	79
Total Lunches Served	5,568,672	5,822,252	6,067,452
Free Lunches Served	1,232,080	1,305,396	1,311,997
Percent of Free Lunches to Total	22%	22%	22%
Reduced Price Lunches Served	657,196	681,540	722,320
Percent of Reduced Lunches to Total	12%	12%	12%
Paid Lunches Served	3,679,396	3,835,316	4,033,135
Percent of Paid Lunches to Total	66%	66%	66%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	53,895	60,345	62,554
Average Daily Participation (October Claim Form)	33,322	33,297	33,844
Student Price: Elementary/Secondary	\$1.40/\$1.80	\$1.45/\$1.85	\$1.50/\$1.90
FEDERAL SECTION 4 REIMBURSEMENT	\$ 1,169,421	\$ 1,222,673	\$ 1,334,839
FEDERAL SECTION 11 REIMBURSEMENT	\$ 3,477,890	\$ 3,760,863	\$ 3,983,138
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 1,883,517	\$ 2,063,159	\$ 2,392,873

	FY20	004	FY2	2005	FY20	06	
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	58	18	59	19	59	20	
Enrollment by SFA							
(October F & R Survey)	46,070	7,305	50,627	9,675	51,018	11,536	
Total Breakfasts Served	326,237	205,269	402,041	560,549	401,099	939,760	
Free Breakfasts Served	183,606	145,957	221,763	276,276	206,041	392,058	
Percent of Free Breakfasts to Total	56%	71%	55%	49%	51%	42%	
Reduced Breakfasts Served	37,393	26,441	47,568	87,370	53,378	140,920	
Percent of Reduced Breakfasts to Total	11%	13%	12%	16%	13%	15%	
Paid Breakfasts Served	105,238	32,871	132,710	196,903	141,680	406,782	
Percent of Paid Breakfasts to Total	32%	16%	33%	35%	35%	43%	
Average Daily Participation							
(October Claim Form)	1,827	1,051	1,731	1,126	2,170	5,308	
Student Price: Elementary/Secondary	\$0.80/\$	\$0.80	\$0.85	5/\$0.85	\$1.00/\$1.00		

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 277,133	\$ 245,828	\$347,530	\$ 553,636	\$ 346,035	\$ 856,081

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **DAVIS SCHOOL DISTRICT (07)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	36	37	39
Total 1/2 Pints of Milk Served	10,427	9,347	9,979
Number of Free 1/2 Pints of Milk Served	C	0	0
Number of Regular 1/2 Pints of Milk Served	10,427	9,347	9,979
FEDERAL MILK REIMBURSEMENT	\$ 1,355	\$ 1,588	\$ 1,546

### SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

(Note for SFSP only: All meals are served free.)

		FY2004		FY2005		FY2006														
SFAs Sponsored Sites**		10		10		10														
Total Meals Served		112,686		117,125		117,094														
Total Breakfasts Served		2,066		1,466		8,975														
Needy Breakfasts Served		0		0		0														
Regular Breakfasts Served		2,066		1,466		8,975														
Percent of Breakfasts to Total		2%		1%		8%														
Total Lunches Served		110,620		115,659		108,119														
Percent of Lunches to Total		98%		99%		92%														
Total Suppers Served		0		0		0														
Percent of Suppers to Total		0%		0%		0%														
Total Snacks Served		0		0		0														
Percent of Snacks to Total		0% 0%		0% 0%		0%		0%		0%		0%		0%		0%		0%		0%
Average Daily Participation**		2,233		2,578		2,509														
FEDERAL OPERATIONAL REIMBURSEMENT	\$	223,077	\$	247,727	\$	274,128														
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	27,658	\$	28,824	\$	27,971														
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	-	\$	-	\$	-														
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	-	\$	-	\$	-														
	_		_		_															

	+	,	•		•	
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	27,658	\$	28,824	\$	27,971
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	-	\$	-	\$	-
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	-	\$	-	\$	-
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	-	\$	-	\$	-
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	-	\$	-	\$	-

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 5,422,363	\$ 6,162,841	\$ 6,823,738
TOTAL STATE FUNDS DISBURSED	\$ 1,883,517	\$ 2,063,159	\$ 2,392,873
ALL FUNDS DISBURSED	\$ 7,305,880	\$ 8,226,000	\$ 9,216,611

	FY2004	FY2005	FY200	06
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 874,194	\$ 960,596	\$ 1,018,	,894
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 1,456	\$ 1,690	\$ 1,	,757
TOTAL COMMODITIES (PAL)	\$ 875,650	\$ 962,286	\$ 1,020,	,651

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **DUCHESNE SCHOOL DISTRICT (08)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	14	14	14
Total Lunches Served	389,465	399,556	403,593
Free Lunches Served	163,691	157,825	134,804
Percent of Free Lunches to Total	42%	40%	33%
Reduced Price Lunches Served	66,478	70,869	68,127
Percent of Reduced Lunches to Total	17%	18%	17%
Paid Lunches Served	159,296	170,862	200,662
Percent of Paid Lunches to Total	41%	43%	50%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,936	3,933	4,025
Average Daily Participation (October Claim Form)	2,245	2,151	2,316
Student Price: Elementary/Secondary	\$1.25/\$1.50	\$1.25/\$1.50	\$1.25/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 81,788	\$ 83,908	\$ 88,790
FEDERAL SECTION 11 REIMBURSEMENT	\$ 429,144	\$ 435,900	\$ 398,903
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 125,903	\$ 136,632	\$ 159,168

	FY2004		FY2005		FY2006		
	Regula	r Need	y	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*		0	14	0	14	. 0	14
Enrollment by SFA							
(October F & R Survey)		0 3,9	936	0	3,933	0	4,025
Total Breakfasts Served		0 94,9	955	0	106,298	0	117,033
Free Breakfasts Served		0 62,8	841	0	67,196	0	68,274
Percent of Free Breakfasts to Total	0,	% 6	6%	0%	63%	0%	58%
Reduced Breakfasts Served		0 15,	556	0	16,738	0	20,306
Percent of Reduced Breakfasts to Total	0,	% 1	6%	0%	16%	0%	17%
Paid Breakfasts Served		0 16,	558	0	22,364	. 0	28,453
Percent of Paid Breakfasts to Total	0,	% 1	7%	0%	21%	0%	24%
Average Daily Participation							
(October Claim Form)		0	494	0	524	. 0	657
Student Price: Elementary/Secondary	\$0.80/\$0.80		\$0.80/\$0.80		\$0.80/\$0.80		
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -	\$ 111.0	84	\$ -	\$ 123,505	\$ -	\$ 134,208

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **DUCHESNE SCHOOL DISTRICT (08)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	1
Total 1/2 Pints of Milk Served	0	0	3,253
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	3,253
	<u>.</u>		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ 504

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	4	4	4
Total Meals Served	31,458	28,830	27,323
Total Breakfasts Served	1,177	905	929
Needy Breakfasts Served	1,177	905	929
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	4%	3%	3%
Total Lunches Served	30,281	27,925	26,394
Percent of Lunches to Total	96%	97%	97%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	640	635	619

FEDERAL OPERATIONAL REIMBURSEMENT	\$ 32,267	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 3,446	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ 3,511	\$ 5,865	\$ 5,807
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ 33,104	\$ 56,687	\$ 55,428
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ 5,852	\$ 9,895	\$ 10,409
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ 732	\$ 1,330	\$ 1,403

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 694,344	\$ 705,865	\$ 683,641
TOTAL STATE FUNDS DISBURSED	\$ 131,755	\$ 146,528	\$ 169,578
ALL FUNDS DISBURSED	\$ 826,099	\$ 852,393	\$ 853,219

	F	Y2004	F	FY2005	1	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	61,153	\$	67,183	\$	69,922
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	458	\$	472	\$	432
TOTAL COMMODITIES (PAL)	\$	61,611	\$	67,655	\$	70,355

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **EMERY SCHOOL DISTRICT (09)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	10	10	10
Total Lunches Served	259,669	265,049	255,953
Free Lunches Served	99,070	96,111	85,523
Percent of Free Lunches to Total	38%	36%	33%
Reduced Price Lunches Served	51,398	54,487	52,112
Percent of Reduced Lunches to Total	20%	21%	20%
Paid Lunches Served	109,201	114,451	118,318
Percent of Paid Lunches to Total	42%	43%	46%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,449	2,424	2,393
Average Daily Participation (October Claim Form)	1,561	1,539	1,524
Student Price: Elementary/Secondary	\$1.40/\$2.00	\$1.50/\$2.00	\$1.50/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ 54,531	\$ 55,662	\$ 56,310
FEDERAL SECTION 11 REIMBURSEMENT	\$ 277,366	\$ 283,920	\$ 268,189
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 87,845	\$ 93,922	\$ 100,942

	FY:	FY2004 FY2005			FY2005 FY20		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	9	0	9	0	9	
Enrollment by SFA							
(October F & R Survey)	0	2,347	0	2,314	0	2,268	
Total Breakfasts Served	0	78,418	0	78,639	0	81,605	
Free Breakfasts Served	0	56,335	0	51,284	0	48,363	
Percent of Free Breakfasts to Total	0%	72%	0%	65%	0%	59%	
Reduced Breakfasts Served	0	11,529	0	15,155	0	17,577	
Percent of Reduced Breakfasts to Total	0%	15%	0%	19%	0%	22%	
Paid Breakfasts Served	0	10,554	0	12,200	0	15,665	
Percent of Paid Breakfasts to Total	0%	13%	0%	16%	0%	19%	
Average Daily Participation							
(October Claim Form)	0	370	0	446	0	455	
Student Price: Elementary/Secondary	\$0.85	5/\$1.25 \$1.00/\$1.35		\$1.00/\$1.35 \$1.00/			
		•					
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -	\$ 95,909	\$ -	\$ 95,925	\$ -	\$ 97,899	

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **EMERY SCHOOL DISTRICT (09)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 427,807	\$ 435,507	\$ 422,398
TOTAL STATE FUNDS DISBURSED	\$ 87,845	\$ 93,922	\$ 100,942
ALL FUNDS DISBURSED	\$ 515,652	\$ 529,429	\$ 523,340

	F	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	41,225	\$	44,793	\$	46,384
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	41,225	\$	44,793	\$	46,384

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **GARFIELD SCHOOL DISTRICT (10)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004		FY2005	F	Y2006
SFAs Sponsored Sites*		8	8		8
Total Lunches Served	83,38	36	82,774		86,659
Free Lunches Served	35,98	30	34,073		31,174
Percent of Free Lunches to Total	43'	%	41%		36%
Reduced Price Lunches Served	16,32	24	15,101		16,902
Percent of Reduced Lunches to Total	20'	%	18%		20%
Paid Lunches Served	31,08	32	33,600		38,583
Percent of Paid Lunches to Total	37	%	41%		45%
Approved for Needy Reimbursement	Ye	es	Yes		Yes
Total Enrollment (October F & R Survey)	95	53	937		939
Average Daily Participation (October Claim Form)	57	-	565		588
Student Price: Elementary/Secondary	\$1.35/\$1.5	5 3	\$1.35/\$1.55	\$1.3	35/\$1.55
FEDERAL SECTION 4 REIMBURSEMENT	\$ 19,17	7 3	\$ 19,040	\$	20,798
FEDERAL SECTION 11 REIMBURSEMENT	\$ 97,03	3   3	\$ 93,783	\$	94,201
STATE REIMBURSEMENT					
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 28,20	9 9	\$ 29,332	\$	34,176

		FY2004 FY2005			FY2004		FY2005			F)	<b>′20</b>	06
	Reg	gular	N	eedy	Regu	ular	Needy	Regular		Needy		
SFAs Sponsored Sites*		0		5		0	5	5	0	6		
Enrollment by SFA												
(October F & R Survey)		0		411		0	409	9	0	413		
Total Breakfasts Served		0		22,767		0	21,930	)	0	27,246		
Free Breakfasts Served		0		14,797		0	13,281		0	14,980		
Percent of Free Breakfasts to Total		0%		65%		0%	61%	09	6	55%		
Reduced Breakfasts Served		0		3,764		0	3,577	7	0	4,442		
Percent of Reduced Breakfasts to Total		0%		17%		0%	16%	09	6	16%		
Paid Breakfasts Served		0		4,206		0	5,072	2	0	7,824		
Percent of Paid Breakfasts to Total		0%		18%		0%	23%	09	6	29%		
Average Daily Participation												
(October Claim Form)		0		173		0	135	5	0	136		
Student Price: Elementary/Secondary		\$0.85	5/\$0.8	35			\$0.8	5/\$	0.85			
FEDERAL REGULAR/NEEDY												
REIMBURSEMENT	\$	_	\$	26 338	\$	_	\$ 24 875	\ s -		29 794		

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **GARFIELD SCHOOL DISTRICT (10)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

(11010 101 01 01 011); 7 ill illouid al o col rou il col)									
	FY2004	FY2005	FY2006						
SFAs Sponsored Sites**		0 0	0						
Total Meals Served		0 0	0						
Total Breakfasts Served		0 0	0						
Needy Breakfasts Served		0 0	0						
Regular Breakfasts Served		0 0	0						
Percent of Breakfasts to Total	0%	6 0%	0%						
Total Lunches Served		0 0	0						
Percent of Lunches to Total	0%	6 0%	0%						
Total Suppers Served		0 0	0						
Percent of Suppers to Total	0%	6 0%	0%						
Total Snacks Served		0 0	0						
Percent of Snacks to Total	09	6 0%	0%						
Average Daily Participation**		0 0	0						
FEDERAL OPERATIONAL REIMBURSEMENT	<b>S</b> -	\$ -	\$ -						
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -						
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -						
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -						
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -						
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -						

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 142,548	\$ 137,698	\$ 144,793
TOTAL STATE FUNDS DISBURSED	\$ 28,209	\$ 29,332	\$ 34,176
ALL FUNDS DISBURSED	\$ 170,758	\$ 167,029	\$ 178,970

	F	Y2004	F	Y2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	13,786	\$	14,384	\$ 14,485
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	13,786	\$	14,384	\$ 14,485

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **GRAND SCHOOL DISTRICT (11)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	4	4	5
Total Lunches Served	158,584	161,924	175,608
Free Lunches Served	71,743	71,893	78,045
Percent of Free Lunches to Total	45%	44%	44%
Reduced Price Lunches Served	21,660	21,048	21,849
Percent of Reduced Lunches to Total	14%	13%	12%
Paid Lunches Served	65,181	68,983	75,714
Percent of Paid Lunches to Total	41%	43%	43%
Approved for Needy Reimbursement	No	Yes	No
Total Enrollment (October F & R Survey)	1,461	1,406	1,502
Average Daily Participation (October Claim Form)	870	917	1,028
Student Price: Elementary/Secondary	\$1.25/\$2.00	\$1.25/\$2.00	\$1.25/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ 33,303	\$ 37,241	\$ 38,633
FEDERAL SECTION 11 REIMBURSEMENT	\$ 176,274	\$ 180,251	\$ 201,039
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 53,649	\$ 57,379	\$ 69,256

		FY2004			FY2005			FY2	2006
	Re	gular	ì	leedy	Regu	ılar	Needy	Regular	Needy
SFAs Sponsored Sites*		0		4		0	4	0	Ę
Enrollment by SFA									
(October F & R Survey)		0		1,461		0	1,406	0	1,472
Total Breakfasts Served		0		45,159		0	42,238	0	50,28
Free Breakfasts Served		0		32,396		0	28,887	0	34,606
Percent of Free Breakfasts to Total		0%		72%		0%	68%	0%	69%
Reduced Breakfasts Served		0		4,368		0	4,556	0	5,608
Percent of Reduced Breakfasts to Total		0%		10%		0%	11%	0%	11%
Paid Breakfasts Served		0		8,395		0	8,795	0	10,067
Percent of Paid Breakfasts to Total		0%		19%		0%	21%	0%	20%
Average Daily Participation									
(October Claim Form)		0		239		0	273	0	280
Student Price: Elementary/Secondary		\$0.75	5/\$1	.00		\$0.7	5/\$1.00	\$0.75	/\$1.00
FEDERAL REGULAR/NEEDY				·			_		
REIMBURSEMENT	\$	_	\$	53.109	\$	_	\$ 49.817	\$ -	\$ 61.356

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **GRAND SCHOOL DISTRICT (11)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

## SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER (Note for SFSP only: All meals are served free.)

STATE REIMBURSEMENT (Liquor Tax -- due to waiver)

FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)

FY2004 FY2005 FY2006 SFAs Sponsored Sites\*\* Total Meals Served 4,422 3,993 3,583 Total Breakfasts Served 0 0 0 Needy Breakfasts Served 0 0 0 Regular Breakfasts Served О О Percent of Breakfasts to Total 0% 0% 0% 4,422 Total Lunches Served 3,993 3,583 Percent of Lunches to Total 100% 100% 100% Total Suppers Served 0 0 0 Percent of Suppers to Total 0% 0% 0% Total Snacks Served 0 0 0 0% Percent of Snacks to Total 0% 0% Average Daily Participation\*\* 124 118 97 FEDERAL OPERATIONAL REIMBURSEMENT 10,292 \$ 9,709 \$ 8,439 FEDERAL ADMINISTRATIVE REIMBURSEMENT \$ 1,090 \$ 1,030 \$ 876 FEDERAL SECTION 4 REIMBURSEMENT (due to waiver) \$ \$ \$ FEDERAL SECTION 11 REIMBURSEMENT (due to waiver) \$ \$ \$

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 274,068	\$ 278,048	\$ 310,343
TOTAL STATE FUNDS DISBURSED	\$ 53,649	\$ 57,379	\$ 69,256
ALL FUNDS DISBURSED	\$ 327.716	\$ 335,427	\$ 379 599

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	F	Y2004	F	-Y2005	ı	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	24,399	\$	27,356	\$	28,337
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	65	\$	66	\$	60
TOTAL COMMODITIES (PAL)	\$	24,464	\$	27,422	\$	28,397

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **GRANITE SCHOOL DISTRICT (12)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	90	90	92
Total Lunches Served	6,265,934	6,354,139	6,329,561
Free Lunches Served	2,729,783	2,861,565	2,908,055
Percent of Free Lunches to Total	44%	45%	46%
Reduced Price Lunches Served	808,173	785,851	783,675
Percent of Reduced Lunches to Total	13%	12%	12%
Paid Lunches Served	2,727,978	2,706,723	2,637,831
Percent of Paid Lunches to Total	44%	43%	42%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	68,150	67,865	68,039
Average Daily Participation (October Claim Form)	32,734	33,484	33,803
Student Price: Elementary/Secondary	\$1.10/\$1.50	\$1.10/\$1.50	\$1.20/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 1,315,847	\$ 1,334,371	\$ 1,392,505
FEDERAL SECTION 11 REIMBURSEMENT	\$ 6,681,883	\$ 7,089,914	\$ 7,439,162
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 2,119,748	\$ 2,251,637	\$ 2,496,243

	FY:	2004	FY	2005	FY2	006
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	2	45	0	55	0	57
Enrollment by SFA						
(October F & R Survey)	2,932	37,217	0	44,108	0	44,212
Total Breakfasts Served	27,598	911,580	0	1,132,238	0	1,233,089
Free Breakfasts Served	17,824	680,062	0	847,867	0	915,776
Percent of Free Breakfasts to Total	65%	75%	0%	75%	0%	74%
Reduced Breakfasts Served	3,670	100,483	0	119,723	0	131,302
Percent of Reduced Breakfasts to Total	13%	11%	0%	11%	0%	11%
Paid Breakfasts Served	6,104	131,035	0	164,648	0	186,011
Percent of Paid Breakfasts to Total	22%	14%	0%	15%	0%	15%
Average Daily Participation						
(October Claim Form)	248	4,325	126	4,683	0	6,351
Student Price: Elementary/Secondary	\$0.65	5/\$0.75	\$0.6	5/\$0.75	\$0.75/	\$0.85
				_		
FEDERAL REGULAR/NEEDY		·				<u> </u>

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 26,035	\$1,114,862	\$ -	\$ 1,424,309	\$ -	\$ 1,584,480

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **GRANITE SCHOOL DISTRICT (12)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	11,212	5,220	7,855
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	11,212	5,220	7,855
FEDERAL MILK REIMBURSEMENT	\$ 1,448	\$ 752	\$ 1,090

## SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

(Note for SFSP only: All meals are served free.)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 9,140,075	\$ 9,849,347	\$ 10,417,237
TOTAL STATE FUNDS DISBURSED	\$ 2,119,748	\$ 2,251,637	\$ 2,496,243
ALL FUNDS DISBURSED	\$11,259,823	\$12,100,984	\$ 12,913,480

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 959,157	\$ 1,080,874	\$ 1,111,974
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ -	\$ -	\$ -
TOTAL COMMODITIES (PAL)	\$ 959,157	\$ 1,080,874	\$ 1,111,974

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **IRON SCHOOL DISTRICT (13)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	12	12	12
Total Lunches Served	637,033	668,751	708,797
Free Lunches Served	256,350	263,305	277,243
Percent of Free Lunches to Total	40%	39%	39%
Reduced Price Lunches Served	106,855	117,815	114,150
Percent of Reduced Lunches to Total	17%	18%	16%
Paid Lunches Served	273,828	287,631	317,404
Percent of Paid Lunches to Total	43%	43%	45%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	7,403	7,734	8,212
Average Daily Participation (October Claim Form)	3,509	3,668	3,994
Student Price: Elementary/Secondary	\$1.50/\$2.00	\$1.50/\$2.00	\$1.50/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ 133,778	\$ 140,437	\$ 155,935
FEDERAL SECTION 11 REIMBURSEMENT	\$ 676,404	\$ 726,546	\$ 776,265
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 215,507	\$ 228,804	\$ 279,534

	FY2	FY2004 FY		2005	FY2006		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	2	10	2	10	1	11	
Enrollment by SFA							
(October F & R Survey)	691	6,712	694	7,040	562	7,650	
Total Breakfasts Served	11,632	138,798	13,522	141,609	12,478	158,079	
Free Breakfasts Served	7,673	99,665	8,549	101,778	7,425	112,341	
Percent of Free Breakfasts to Total	66%	72%	63%	72%	60%	71%	
Reduced Breakfasts Served	1,971	17,740	1,930	18,885	1,968	20,159	
Percent of Reduced Breakfasts to Total	17%	13%	14%	13%	16%	13%	
Paid Breakfasts Served	1,988	21,393	3,043	20,946	3,085	25,579	
Percent of Paid Breakfasts to Total	17%	15%	23%	15%	25%	16%	
Average Daily Participation							
(October Claim Form)	48	737	55	793	64	848	
Student Price: Elementary/Secondary	\$1.00/	/\$1.00	\$1.00	)/\$1.00	\$1.00/\$1.00		

FEDERAL REGULAR/NEEDY			ļ			1	
REIMBURSEMENT	\$ 11,419	\$ 167,274	\$ 13,010	\$ 176,527	\$ 12,048	\$	199,910

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **IRON SCHOOL DISTRICT (13)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

(Note for 51 51 only. All meals are served free.)	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	<b>  \$</b> -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 988,874	\$ 1,056,519	\$ 1,144,159
TOTAL STATE FUNDS DISBURSED	\$ 215,507	\$ 228,804	\$ 279,534
ALL FUNDS DISBURSED	\$ 1,204,381	\$ 1,285,323	\$ 1,423,694

	F	Y2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	96,649	\$ 109,888	\$ 117,031
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$ -	\$ -
TOTAL COMMODITIES (PAL)	\$	96,649	\$ 109,888	\$ 117,031

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **JORDAN SCHOOL DISTRICT (14)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	82	84	85
Total Lunches Served	7,434,331	7,681,460	7,785,835
Free Lunches Served	1,408,478	1,498,967	1,522,144
Percent of Free Lunches to Total	19%	20%	20%
Reduced Price Lunches Served	625,713	628,827	636,287
Percent of Reduced Lunches to Total	8%	8%	8%
Paid Lunches Served	5,400,140	5,553,666	5,627,404
Percent of Paid Lunches to Total	73%	72%	72%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	68,744	75,067	76,818
Average Daily Participation (October Claim Form)	37,470	,	
Student Price: Elementary/Secondary	\$1.35/\$1.60	\$1.35/\$1.60	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 1,561,209	\$ 1,613,106	\$ 1,712,884
FEDERAL SECTION 11 REIMBURSEMENT	\$ 3,777,414	\$ 4,067,890	\$ 4,278,190
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 2,515,014	\$ 2,722,441	\$ 3,070,566

	FY2	004	FY	2005	FY20	006		
	Regular	Needy	Regular	Needy	Regular	Needy		
SFAs Sponsored Sites*	13	10	25	11	26	11		
Enrollment by SFA								
(October F & R Survey)	16,329	5,437	30,754	6,724	29,425	8,214		
Total Breakfasts Served	161,846	199,319	266,752	228,773	306,132	247,117		
Free Breakfasts Served	82,211	153,279	137,839	172,297	149,324	187,216		
Percent of Free Breakfasts to Total	51%	77%	52%	52%	52%	75%	49%	76%
Reduced Breakfasts Served	18,857	16,050	27,948	19,806	33,322	22,485		
Percent of Reduced Breakfasts to Total	12%	8%	10%	9%	11%	9%		
Paid Breakfasts Served	60,778	29,990	100,965	36,670	123,486	37,416		
Percent of Paid Breakfasts to Total	38%	15%	38%	16%	40%	15%		
Average Daily Participation								
(October Claim Form)	792	1,046	880	1,082	1,690	1,403		
Student Price: Elementary/Secondary	\$0.70/	\$0.90	\$0.70	0/\$0.90	\$0.70/	\$0.90		

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 128,996	\$ 243,923	\$218,756	\$ 284,884	\$ 250,366	\$ 318,509

<sup>\*</sup> Final Schedule A Report\*\* July Claim Form

## **JORDAN SCHOOL DISTRICT (14)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

(Note for or only) / In modelo die con rou moon								
		FY2004	F	Y2005		FY2006		
SFAs Sponsored Sites**		7		10		9		
Total Meals Served		91,449		90,847		84,140		
Total Breakfasts Served		25,934		24,489		21,585		
Needy Breakfasts Served		0		0		0		
Regular Breakfasts Served		25,934		24,489		21,585		
Percent of Breakfasts to Total		28%		27%		26%		
Total Lunches Served		65,515		66,358		62,555		
Percent of Lunches to Total		72%		73%		74%		
Total Suppers Served		0		0		0		
Percent of Suppers to Total		0%		0%		0%		
Total Snacks Served		0		0		0		
Percent of Snacks to Total		0%		0%		0%		
Average Daily Participation**		1,939		2,073		1,731		
FEDERAL OPERATIONAL REIMBURSEMENT	\$	169,297	\$	155,901	\$	147,395		
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	20,617	\$	18,563	\$	17,586		
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	-	\$	-	\$	-		
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	-	\$	-	\$	-		
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	-	\$	-	\$	-		
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	-	\$	-	\$	-		

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 5,901,455	\$ 6,359,099	\$ 6,724,929
TOTAL STATE FUNDS DISBURSED	\$ 2,515,014	\$ 2,722,441	\$ 3,070,566
ALL FUNDS DISBURSED	\$ 8,416,469	\$ 9,081,540	\$ 9,795,495

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 1,142,337	\$ 1,282,422	\$ 1,344,256
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 1,234	\$ 1,372	\$ 1,363
TOTAL COMMODITIES (PAL)	\$ 1,143,571	\$ 1,283,794	\$ 1,345,618

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **JUAB SCHOOL DISTRICT (15)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004		FY2005	F	Y2006
SFAs Sponsored Sites*		4	4		5
Total Lunches Served	233,16	64	235,528		243,891
Free Lunches Served	57,6	19	60,745		64,353
Percent of Free Lunches to Total	25	%	26%		26%
Reduced Price Lunches Served	45,27	74	47,441		43,365
Percent of Reduced Lunches to Total	19	%	20%		18%
Paid Lunches Served	130,27	71	127,342		136,173
Percent of Paid Lunches to Total	56	%	54%		56%
Approved for Needy Reimbursement	١	Ю	No		No
Total Enrollment (October F & R Survey)	1,79	91	1,848		1,972
Average Daily Participation (October Claim Form)	1,29		1,356		1,411
Student Price: Elementary/Secondary	\$1.30/\$1.5	0	\$1.30/\$1.50	\$1.	30/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 48,96	5 3	\$ 49,460	\$	53,657
FEDERAL SECTION 11 REIMBURSEMENT	\$ 185,61	8 :	\$ 200,641	\$	208,862
STATE REIMBURSEMENT					
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 78,87	9 :	\$ 83,461	\$	96,185

	FY2	004	FY	2005	FY2	006
	Regular Needy Regular Ne		Needy	Regular	Needy	
SFAs Sponsored Sites*	1	2	0	3	0	5
Enrollment by SFA						
(October F & R Survey)	498	761	0	1,291	0	1,972
Total Breakfasts Served	7,224	9,616	0	17,732	0	26,786
Free Breakfasts Served	3,740	6,626	0	10,845	0	15,745
Percent of Free Breakfasts to Total	52%	69%	0%	61%	0%	59%
Reduced Breakfasts Served	2,281	1,333	0	4,190	0	5,186
Percent of Reduced Breakfasts to Total	32%	14%	0%	24%	0%	19%
Paid Breakfasts Served	1,203	1,657	0	2,697	0	5,855
Percent of Paid Breakfasts to Total	17%	17%	0%	15%	0%	22%
Average Daily Participation						
(October Claim Form)	44	48	40	52	0	139
Student Price: Elementary/Secondary	\$1.00	O/NA	\$1.00/NA		\$1.00/	\$1.25
FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 6,806	\$ 11,346	\$ -	\$ 21,465	\$ -	\$ 31,397

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **JUAB SCHOOL DISTRICT (15)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

(Note for 51 51 only. All meals are served free.)								
	F	Y2004	FY2005		Y2006			
SFAs Sponsored Sites**		2	2		2			
Total Meals Served		19,001	19,756		18,979			
Total Breakfasts Served		1,805	1,889		1,490			
Needy Breakfasts Served		0	0		0			
Regular Breakfasts Served		1,805	1,889		1,490			
Percent of Breakfasts to Total		9%	10%		8%			
Total Lunches Served		17,196	17,867		17,489			
Percent of Lunches to Total		91%	90%		92%			
Total Suppers Served		0	0		0			
Percent of Suppers to Total		0%	0%		0%			
Total Snacks Served		0	0		0			
Percent of Snacks to Total		0%	0%		0%			
Average Daily Participation**		413	443		436			
FEDERAL OPERATIONAL REIMBURSEMENT	\$	43,551	\$ 46,514	\$	46,453			
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	4,559	\$ 4,859	\$	4,847			
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	-	\$ -	\$	-			
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	-	\$ -	\$	-			
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	-	\$ -	\$	-			
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	-	\$ -	\$	-			

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 300,845	\$ 322,939	\$ 345,215
TOTAL STATE FUNDS DISBURSED	\$ 78,879	\$ 83,461	\$ 96,185
ALL FUNDS DISBURSED	\$ 379,723	\$ 406,400	\$ 441,401

	F	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	34,120	\$	40,221	\$	41,217
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	257	\$	285	\$	296
TOTAL COMMODITIES (PAL)	\$	34,377	\$	40,506	\$	41,514

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **KANE SCHOOL DISTRICT (16)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	4	FY2005	F	Y2006
SFAs Sponsored Sites*		7	8		8
Total Lunches Served	115,	947	122,800		128,943
Free Lunches Served	39,	470	47,323		42,094
Percent of Free Lunches to Total	3	4%	39%		33%
Reduced Price Lunches Served	18,	048	21,090		21,737
Percent of Reduced Lunches to Total	1	6%	17%		17%
Paid Lunches Served	58,	429	54,387		65,112
Percent of Paid Lunches to Total	5	0%	44%		50%
Approved for Needy Reimbursement		No	No		No
Total Enrollment (October F & R Survey)	1,2	221	1,210		1,210
Average Daily Participation (October Claim Form)	-	716	664		800
Student Price: Elementary/Secondary	\$1.50/\$1.	.60	\$1.55/\$1.75	\$1.	55/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 24,3	49	\$ 25,789	\$	28,367
FEDERAL SECTION 11 REIMBURSEMENT	\$ 106,6	66	\$ 130,441	\$	125,350
STATE REIMBURSEMENT					
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 39,2	25	\$ 43,515	\$	50,852

	FY	2004	F۱	/2005	FY2	006
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	7	2	6	2	6
Enrollment by SFA						
(October F & R Survey)	0	1,221	263	947	138	1,072
Total Breakfasts Served	0	23,343	3,225	24,699	1,439	27,064
Free Breakfasts Served	0	14,132	2,227	16,418	1,214	15,323
Percent of Free Breakfasts to Total	0%	61%	69%	66%	84%	57%
Reduced Breakfasts Served	0	2,863	432	3,575	107	4,967
Percent of Reduced Breakfasts to Total	0%	12%	13%	14%	7%	18%
Paid Breakfasts Served	0	6,348	566	4,706	118	6,774
Percent of Paid Breakfasts to Total	0%	27%	18%	19%	8%	25%
Average Daily Participation						
(October Claim Form)	0	130	38	121	9	175
Student Price: Elementary/Secondary	\$0.85	5/\$0.95	\$0.9	0/\$1.10	\$0.90	/\$1.10
FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 24,841	\$ 3,271	\$ 29,400	\$ 1,673	\$ 30,706

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **KANE SCHOOL DISTRICT (16)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

,	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 155,856	\$ 188,901	\$ 186,096
TOTAL STATE FUNDS DISBURSED	\$ 39,225	\$ 43,515	\$ 50,852
ALL FUNDS DISBURSED	\$ 195,080	\$ 232,416	\$ 236,949

	F	Y2004	F	Y2005	F	-Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	18,835	\$	20,001	\$	21,490
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	18,835	\$	20,001	\$	21,490

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **MILLARD SCHOOL DISTRICT (17)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	8	8	7
Total Lunches Served	400,702	388,127	383,789
Free Lunches Served	133,934	134,669	132,413
Percent of Free Lunches to Total	33%	35%	35%
Reduced Price Lunches Served	65,648	64,154	63,570
Percent of Reduced Lunches to Total	16%	17%	17%
Paid Lunches Served	201,120	189,304	187,806
Percent of Paid Lunches to Total	50%	49%	49%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,090	3,083	3,083
Average Daily Participation (October Claim Form)	2,371	2,271	2,191
Student Price: Elementary/Secondary	\$1.45/\$1.70	\$1.45/\$1.70	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 84,147	\$ 81,507	\$ 84,434
FEDERAL SECTION 11 REIMBURSEMENT	\$ 368,913	\$ 377,951	\$ 386,137
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 134,053	\$ 136,322	\$ 151,358

	FY2	004	FY2	2005	FY20	06
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	5	2	6	1	6
Enrollment by SFA						
(October F & R Survey)	1,221	1,869	685	2,398	698	2,385
Total Breakfasts Served	19,035	69,372	8,717	93,858	11,382	97,716
Free Breakfasts Served	13,216	51,092	5,261	60,070	6,771	59,809
Percent of Free Breakfasts to Total	69%	74%	60%	64%	59%	61%
Reduced Breakfasts Served	2,002	9,983	1,013	16,796	1,119	16,904
Percent of Reduced Breakfasts to Total	11%	14%	12%	18%	10%	17%
Paid Breakfasts Served	3,817	8,297	2,443	16,992	3,492	21,003
Percent of Paid Breakfasts to Total	20%	12%	28%	18%	31%	21%
Average Daily Participation						
(October Claim Form)	90	365	98	371	59	568
Student Price: Elementary/Secondary	\$1.25/	'\$N/A	\$1.25	/\$1.25	\$1.25/\$	31.25

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 18,501	\$ 86,168	\$ 7,975	\$ 111,862	\$ 10,488	\$ 115,596

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **MILLARD SCHOOL DISTRICT (17)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	C	0	0
Total 1/2 Pints of Milk Served	C	0	0
Number of Free 1/2 Pints of Milk Served	C	0	0
Number of Regular 1/2 Pints of Milk Served	C	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2004	ı	FY2005	F	Y2006
SFAs Sponsored Sites**		4		8		8
Total Meals Served		16,499		10,546		16,539
Total Breakfasts Served		7,686		3,020		7,398
Needy Breakfasts Served		6,965		3,020		6,649
Regular Breakfasts Served		721		0		749
Percent of Breakfasts to Total		47%		29%		45%
Total Lunches Served		8,813		7,526		9,141
Percent of Lunches to Total		53%		71%		55%
Total Suppers Served		0		0		0
Percent of Suppers to Total		0%		0%		0%
Total Snacks Served		0		0		0
Percent of Snacks to Total		0%		0%		0%
Average Daily Participation**		333		311		290
FEDERAL OPERATIONAL REIMBURSEMENT	\$	-	\$	-	\$	-
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	-	\$	-	\$	-
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	1,851	\$	1,580	\$	2,011
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	18,079	\$	15,278	\$	19,196
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	2,516	\$	2,667	\$	3,605
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	10,825	\$	4,439	\$	10,991

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 577,659	\$ 596,153	\$ 617,862
TOTAL STATE FUNDS DISBURSED	\$ 136,569	\$ 138,989	\$ 154,963
ALL FUNDS DISBURSED	\$ 714,228	\$ 735,142	\$ 772,825

	F	Y2004	F	Y2005	ı	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	62,843	\$	69,121	\$	67,922
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	299	\$	247	\$	158
TOTAL COMMODITIES (PAL)	\$	63,142	\$	69,369	\$	68,080

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **MORGAN SCHOOL DISTRICT (18)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	228,039	232,674	241,846
Free Lunches Served	27,933	23,865	26,031
Percent of Free Lunches to Total	12%	10%	11%
Reduced Price Lunches Served	25,302	26,903	22,765
Percent of Reduced Lunches to Total	11%	12%	9%
Paid Lunches Served	174,804	181,906	193,050
Percent of Paid Lunches to Total	77%	78%	80%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,954	2,004	2,067
Average Daily Participation (October Claim Form)	1,301	1,272	1,397
Student Price: Elementary/Secondary	\$1.30/\$1.55	\$1.30/\$1.55	\$1.30/\$1.55
FEDERAL SECTION 4 REIMBURSEMENT	\$ 47,888	\$ 48,861	\$ 53,207
FEDERAL SECTION 11 REIMBURSEMENT	\$ 95,285	\$ 92,298	\$ 93,366
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 77,145	\$ 82,450	\$ 95,379

		FY2	2004	F'	Y2005	FY2	006
	Re	gular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*		0	0	0	0	0	0
Enrollment by SFA							
(October F & R Survey)		0	0	0	0	0	0
Total Breakfasts Served		0	0	0	0	0	0
Free Breakfasts Served		0	0	0	0	0	0
Percent of Free Breakfasts to Total		0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served		0	0	0	0	0	0
Percent of Reduced Breakfasts to Total		0%	0%	0%	0%	0%	0%
Paid Breakfasts Served		0	0	0	0	0	0
Percent of Paid Breakfasts to Total		0%	0%	0%	0%	0%	0%
Average Daily Participation							
(October Claim Form)		0	0	0	0	0	0
Student Price: Elementary/Secondary		NA	/NA	N	A/NA	NA	/NA
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **MORGAN SCHOOL DISTRICT (18)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

,	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 143,173	\$ 141,158	\$ 146,573
TOTAL STATE FUNDS DISBURSED	\$ 77,145	\$ 82,450	\$ 95,379
ALL FUNDS DISBURSED	\$ 220,318	\$ 223,608	\$ 241,952

	F	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	35,246	\$	39,337	\$	40,718
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	35,246	\$	39,337	\$	40,718

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **NEBO SCHOOL DISTRICT (19)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	36	37	37
Total Lunches Served	2,238,253	2,326,204	2,355,125
Free Lunches Served	601,085	623,100	656,348
Percent of Free Lunches to Total	27%	27%	28%
Reduced Price Lunches Served	284,660	307,489	281,178
Percent of Reduced Lunches to Total	13%	13%	12%
Paid Lunches Served	1,352,508	1,395,615	1,417,599
Percent of Paid Lunches to Total	60%	60%	60%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	24,098	25,286	25,291
Average Daily Participation (October Claim Form)	11,988	12,738	13,484
Student Price: Elementary/Secondary	\$1.30/\$1.50	\$1.30/\$1.50	\$1.30/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 470,034	\$ 488,501	\$ 518,128
FEDERAL SECTION 11 REIMBURSEMENT	\$ 1,639,913	\$ 1,766,101	\$ 1,856,333
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 757,195	\$ 824,308	\$ 928,811

	FY2	004	FY:	2005	FY2	006
	Regular	Needy	Regular	Regular Needy		Needy
SFAs Sponsored Sites*	20	16	18	19	18	19
Enrollment by SFA						
(October F & R Survey)	14,091	10,007	13,038	12,248	11,925	13,366
Total Breakfasts Served	197,810	164,585	195,554	223,462	175,740	260,803
Free Breakfasts Served	112,932	116,174	109,146	147,732	94,757	178,301
Percent of Free Breakfasts to Total	57%	71%	56%	66%	54%	68%
Reduced Breakfasts Served	27,803	18,653	29,495	24,900	22,576	28,530
Percent of Reduced Breakfasts to Total	14%	11%	15%	11%	13%	11%
Paid Breakfasts Served	57,075	29,758	56,913	50,830	58,407	53,972
Percent of Paid Breakfasts to Total	29%	18%	29%	23%	33%	21%
Average Daily Participation						
(October Claim Form)	1,131	743	1,123	942	980	1,490
Student Price: Elementary/Secondary	\$0.85/	\$0.85	\$0.85	5/\$0.85	\$0.85/	\$0.85

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$173,098	\$ 193,753	\$ 174,770	\$ 257,990	\$ 155,674	\$ 316,169

<sup>\*</sup> Final Schedule A Report \*\* July Claim Form

## **NEBO SCHOOL DISTRICT (19)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

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	FY2004		FY2005	FY2006			
SFAs Sponsored Sites**		0	0	0			
Total Meals Served		0	0	0			
Total Breakfasts Served		0	0	0			
Needy Breakfasts Served		0	0	0			
Regular Breakfasts Served		0	0	0			
Percent of Breakfasts to Total	0	%	0%	0%			
Total Lunches Served		0	0	0			
Percent of Lunches to Total	0	%	0%	0%			
Total Suppers Served		0	0	0			
Percent of Suppers to Total	0	%	0%	0%			
Total Snacks Served		0	0	0			
Percent of Snacks to Total	0	%	0%	0%			
Average Daily Participation**		0	0	0			
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	<u> </u>	\$ -	\$ -			
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	_	\$ -	\$ -			
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -		\$ -	\$ -			
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -		\$ -	\$ -			
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -		\$ -	\$ -			
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -		\$ -	\$ -			

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 2,476,798	\$ 2,687,362	\$ 2,846,304
TOTAL STATE FUNDS DISBURSED	\$ 757,195	\$ 824,308	\$ 928,811
ALL FUNDS DISBURSED	\$ 3,233,993	\$ 3,511,670	\$ 3,775,115

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 326,521	\$ 386,099	\$ 407,086
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ -	\$ -	\$ -
TOTAL COMMODITIES (PAL)	\$ 326,521	\$ 386,099	\$ 407,086

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **NORTH SANPETE SCHOOL DISTRICT (20)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	8	8	8
Total Lunches Served	287,032	289,972	287,826
Free Lunches Served	112,445	123,879	117,890
Percent of Free Lunches to Total	39%	43%	41%
Reduced Price Lunches Served	57,918	55,635	56,732
Percent of Reduced Lunches to Total	20%	19%	20%
Paid Lunches Served	116,669	110,458	113,204
Percent of Paid Lunches to Total	41%	38%	39%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,194	2,145	2,158
Average Daily Participation (October Claim Form)	1,646	1,733	1,705
Student Price: Elementary/Secondary	\$1.25/\$1.50	\$1.25/\$1.50	\$1.25/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 60,277	\$ 60,895	\$ 63,321
FEDERAL SECTION 11 REIMBURSEMENT	\$ 314,153	\$ 342,159	\$ 344,015
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 93,915	\$ 100,625	\$ 113,512

	FY	FY2004		FY2004		/2005	FY2	2006
	Regular	Needy	Regular	Needy	Regular	Needy		
SFAs Sponsored Sites*	0	7	0	8	0	8		
Enrollment by SFA								
(October F & R Survey)	0	2,179	0	2,145	0	2,158		
Total Breakfasts Served	0	45,723	0	48,977	0	55,105		
Free Breakfasts Served	0	30,221	0	34,191	0	39,779		
Percent of Free Breakfasts to Total	0%	66%	0%	70%	0%	72%		
Reduced Breakfasts Served	0	6,752	0	6,712	0	6,452		
Percent of Reduced Breakfasts to Total	0%	15%	0%	14%	0%	12%		
Paid Breakfasts Served	0	8,750	0	8,074	0	8,874		
Percent of Paid Breakfasts to Total	0%	19%	0%	16%	0%	16%		
Average Daily Participation								
(October Claim Form)	0	233	0	271	0	319		
Student Price: Elementary/Secondary	\$0.75	\$0.75/\$0.75 \$0.75/\$1.00 \$0.75/\$		\$0.75/\$1.00 \$0.75/\$		75 \$0.75/\$1.00 \$0.75/\$1		/\$1.00
FEDERAL REGULAR/NEEDY								
REIMBURSEMENT	\$ -	\$ 52,771	\$ -	\$ 59,971	\$ -	\$ 69,914		

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **NORTH SANPETE SCHOOL DISTRICT (20)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

,	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	9	5	7
Total Meals Served	19,709	19,572	22,211
Total Breakfasts Served	903	1,514	2,104
Needy Breakfasts Served	903	1,514	2,104
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	5%	8%	9%
Total Lunches Served	18,151	18,058	20,107
Percent of Lunches to Total	92%	92%	91%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	655	0	0
Percent of Snacks to Total	3%	0%	0%
Average Daily Participation**	529	377	469
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 21,614	\$ -	\$ -

FEDERAL OPERATIONAL REIMBURSEMENT	\$ 21,614	\$ =	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 1,844	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ 1,912	\$ 2,527	\$ 4,424
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ 18,032	\$ 24,427	\$ 42,225
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ 3,187	\$ 6,399	\$ 7,930
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ 1,291	\$ 2,226	\$ 3,177

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 470,602	\$ 489,979	\$ 523,899
TOTAL STATE FUNDS DISBURSED	\$ 97,102	\$ 107,024	\$ 121,442
ALL FUNDS DISBURSED	\$ 567,704	\$ 597,004	\$ 645,342

	F	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	43,473	\$	49,513	\$	50,745
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	412	\$	296	\$	294
TOTAL COMMODITIES (PAL)	\$	43,884	\$	49,809	\$	51,039

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **NORTH SUMMIT SCHOOL DISTRICT (21)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	122,751	127,073	124,051
Free Lunches Served	19,199	18,765	20,476
Percent of Free Lunches to Total	16%	15%	17%
Reduced Price Lunches Served	13,407	13,431	9,302
Percent of Reduced Lunches to Total	11%	11%	7%
Paid Lunches Served	90,145	94,877	94,273
Percent of Paid Lunches to Total	73%	75%	76%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	893	924	912
Average Daily Participation (October Claim Form)	715	717	736
Student Price: Elementary/Secondary	\$1.25/\$1.40	\$1.25/\$1.40	\$1.25/\$1.40
FEDERAL SECTION 4 REIMBURSEMENT	\$ 25,778	\$ 26,685	\$ 27,291
FEDERAL SECTION 11 REIMBURSEMENT	\$ 59,197	\$ 59,986	\$ 58,812
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 41,526	\$ 45,029	\$ 48,923

	FY:	2004	F)	<b>′</b> 2005	FY2	006
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA/NA		NA/NA		NA	/NA
FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **NORTH SUMMIT SCHOOL DISTRICT (21)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*		1 1	1
Total 1/2 Pints of Milk Served	11,26	3 10,614	11,282
Number of Free 1/2 Pints of Milk Served	700	1,273	1,267
Number of Regular 1/2 Pints of Milk Served	10,563	9,341	10,015
FEDERAL MILK REIMBURSEMENT	\$ 1,476	\$ 1,523	\$ 1,628

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 86,451	\$ 88,195	\$ 87,731
TOTAL STATE FUNDS DISBURSED	\$ 41,526	\$ 45,029	\$ 48,923
ALL FUNDS DISBURSED	\$ 127,977	\$ 133,224	\$ 136,654

	F	Y2004	F	Y2005	ı	-Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	19,094	\$	21,175	\$	22,238
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	19,094	\$	21,175	\$	22,238

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## PARK CITY SCHOOL DISTRICT (22)

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	8	6	6
Total Lunches Served	298,092	304,436	323,514
Free Lunches Served	51,121	58,879	65,022
Percent of Free Lunches to Total	17%	19%	20%
Reduced Price Lunches Served	9,806	10,510	8,804
Percent of Reduced Lunches to Total	3%	3%	3%
Paid Lunches Served	237,165	235,047	249,688
Percent of Paid Lunches to Total	80%	77%	77%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,864	2,978	3,211
Average Daily Participation (October Claim Form)	1,645	1,818	1,903
Student Price: Elementary/Secondary	\$1.50/N/A	\$1.50/N/A	\$1.50/N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ 62,598	\$ 63,931	\$ 71,173
FEDERAL SECTION 11 REIMBURSEMENT	\$ 116,713	\$ 136,656	\$ 151,514
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 100,844	\$ 107,488	\$ 127,587

	FY2	004	FY	2005	FY20	06	
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	3	1	4	0	3	1	
Enrollment by SFA							
(October F & R Survey)	1,418	362	1,830	0	1,912	400	
Total Breakfasts Served	16,989	4,377	23,707	0	20,613	7,413	
Free Breakfasts Served	8,634	3,849	15,009	0	11,409	5,900	
Percent of Free Breakfasts to Total	51%	88%	63%	0%	55%	80%	
Reduced Breakfasts Served	698	20	788	0	569	543	
Percent of Reduced Breakfasts to Total	4%	0%	3%	0%	3%	7%	
Paid Breakfasts Served	7,657	508	7,910	0	8,635	970	
Percent of Paid Breakfasts to Total	45%	12%	33%	0%	42%	13%	
Average Daily Participation							
(October Claim Form)	103	20	86	0	127	41	
Student Price: Elementary/Secondary	\$0.90	)/N/A	\$0.9	90/N/A	\$0.90/N/A		
	-			•			
FEDERAL REGULAR/NEEDY							
				_			

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 12,674	\$ 5,638	\$ 21,013	\$ -	\$ 17,027	\$ 9,789

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## PARK CITY SCHOOL DISTRICT (22)

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	4	4	4
Total 1/2 Pints of Milk Served	25,288	27,366	27,738
Number of Free 1/2 Pints of Milk Served	3,709	3,840	3,535
Number of Regular 1/2 Pints of Milk Served	21,579	23,526	24,203
FEDERAL MILK REIMBURSEMENT	\$ 3,361	\$ 4,096	\$ 4,323

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	1
Total Meals Served	0	1,103	3,059
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	1,103	3,059
Percent of Lunches to Total	0%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	126
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ 232	\$ 673
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ 2.239	\$ 6.424

FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	Э	-	5	-
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$	-	\$	-
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$	232	\$	673
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$	2,239	\$	6,424
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$	391	\$	1,206
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$	-	\$	-

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 200,984	\$ 228,166	\$ 260,924
TOTAL STATE FUNDS DISBURSED	\$ 100,844	\$ 107,879	\$ 128,793
ALL FUNDS DISBURSED	\$ 301,828	\$ 336,046	\$ 389,717

	F	Y2004	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	45,218	\$ 51,421	\$	53,276
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$ -	\$	17
TOTAL COMMODITIES (PAL)	\$	45,218	\$ 51,421	\$	53,293

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **PIUTE SCHOOL DISTRICT (23)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	43,887	44,069	45,306
Free Lunches Served	18,934	22,514	20,091
Percent of Free Lunches to Total	43%	51%	44%
Reduced Price Lunches Served	10,519	8,074	10,552
Percent of Reduced Lunches to Total	24%	18%	23%
Paid Lunches Served	14,434	13,481	14,663
Percent of Paid Lunches to Total	33%	31%	32%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	298	342	342
Average Daily Participation (October Claim Form)	245	250	257
Student Price: Elementary/Secondary	\$1.30/\$1.60	\$1.30/\$1.60	\$1.40/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 10,093	\$ 10,136	\$ 10,873
FEDERAL SECTION 11 REIMBURSEMENT	\$ 54,110	\$ 58,864	\$ 60,132
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 14,847	\$ 15,616	\$ 17,868

		FY2004			Y2005	FY2	2006
	Regu	ılar	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*		0	3	(	3	0	3
Enrollment by SFA							
(October F & R Survey)		0	298	C	342	0	342
Total Breakfasts Served		0	24,098	(	19,612	0	20,193
Free Breakfasts Served		0	12,368	(	12,999	0	11,705
Percent of Free Breakfasts to Total		0%	51%	0%	66%	0%	58%
Reduced Breakfasts Served		0	8,021	(	3,682	0	5,170
Percent of Reduced Breakfasts to Total		0%	33%	0%	19%	0%	26%
Paid Breakfasts Served		0	3,709	(	2,931	0	3,318
Percent of Paid Breakfasts to Total		0%	15%	0%	15%	0%	16%
Average Daily Participation							
(October Claim Form)		0	127	C	135	0	113
Student Price: Elementary/Secondary	9	0.80	/\$0.95	\$0.8	30/\$0.95	\$0.85	/\$1.00
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$	_	\$ 27.566	\$ -	\$ 24.091	ls -	\$ 24.693

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **PIUTE SCHOOL DISTRICT (23)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

## SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER (Note for SFSP only: All meals are served free.)

FY2004 FY2005 FY2006 SFAs Sponsored Sites\*\* Total Meals Served 0 0 0 Total Breakfasts Served 0 0 0 Needy Breakfasts Served 0 0 0 Regular Breakfasts Served 0 0 Percent of Breakfasts to Total 0% 0% 0% Total Lunches Served 0 0 0 0% 0% Percent of Lunches to Total 0% Total Suppers Served 0 0 0 Percent of Suppers to Total 0% 0% 0% Total Snacks Served 0 0 0 0% 0% 0% Percent of Snacks to Total Average Daily Participation\*\* 0 0 FEDERAL OPERATIONAL REIMBURSEMENT \$ \$ \$ FEDERAL ADMINISTRATIVE REIMBURSEMENT \$ \$ \$ FEDERAL SECTION 4 REIMBURSEMENT (due to waiver) \$ \$ \$ FEDERAL SECTION 11 REIMBURSEMENT (due to waiver) \$ \$ \$ STATE REIMBURSEMENT (Liquor Tax -- due to waiver) \$ \$ \$ FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver) \$ \$

	FY2	004	F	FY2005	F	-Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 9	1,769	\$	93,091	\$	95,698
TOTAL STATE FUNDS DISBURSED	\$ 1	4,847	\$	15,616	\$	17,868
ALL FUNDS DISBURSED	\$ 10	6,616	\$	108,707	\$	113,566

	F	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	6,795	\$	7,571	\$	7,712
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	6,795	\$	7,571	\$	7,712

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **RICH SCHOOL DISTRICT (24)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004		FY2005	FY2006
SFAs Sponsored Sites*		4	4	4
Total Lunches Served	66,04	3	62,843	63,013
Free Lunches Served	25,36	0	25,969	24,457
Percent of Free Lunches to Total	389	%	41%	39%
Reduced Price Lunches Served	10,05	8	7,468	7,396
Percent of Reduced Lunches to Total	159	%	12%	12%
Paid Lunches Served	30,62	5	29,406	31,160
Percent of Paid Lunches to Total	469	%	47%	49%
Approved for Needy Reimbursement	N	o	No	No
Total Enrollment (October F & R Survey)	46	5	437	426
Average Daily Participation (October Claim Form)	41	2	404	373
Student Price: Elementary/Secondary	\$1.25/\$1.50	) \$	1.25/\$1.50	\$1.25/\$1.60
FEDERAL SECTION 4 REIMBURSEMENT	\$ 13,870	) \$	13,197	\$ 13,863
FEDERAL SECTION 11 REIMBURSEMENT	\$ 66,10	5 \$	64,890	\$ 63,933
STATE REIMBURSEMENT				
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 22,342	2 \$	22,269	\$ 24,851

		FY2004			FY2005			FY2	006		
	Re	gular		Needy	Reg	gular	Needy		Regular	Needy	
SFAs Sponsored Sites*		0		4		0		4	0		4
Enrollment by SFA											
(October F & R Survey)		0		465		0	43	7	0	4	126
Total Breakfasts Served		0		32,235		0	31,54	1	0	33,8	393
Free Breakfasts Served		0		17,486		0	17,92	2	0	17,5	549
Percent of Free Breakfasts to Total		0%		54%		0%	57%	6	0%	52	2%
Reduced Breakfasts Served		0		4,272		0	3,46	6	0	4,4	158
Percent of Reduced Breakfasts to Total		0%		13%		0%	119	6	0%	13	3%
Paid Breakfasts Served		0		10,477		0	10,15	3	0	11,8	386
Percent of Paid Breakfasts to Total		0%		33%		0%	32%	6	0%	35	5%
Average Daily Participation											
(October Claim Form)		0		176		0	18	6	0	1	193
Student Price: Elementary/Secondary	\$0.50/		\$0.50/\$1.00 \$0.50/\$1.00		1.00 \$0.50/\$1.00			\$0.75	/\$1.00		
FEDERAL REGULAR/NEEDY											
REIMBURSEMENT	\$	_	\$	32 137	\$	_	\$ 32 736	: 1	s -	\$ 34.63	27

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **RICH SCHOOL DISTRICT (24)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

## SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

(Note for SFSP only: All meals are served free.)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 112,113	\$ 110,823	\$ 112,423
TOTAL STATE FUNDS DISBURSED	\$ 22,342	\$ 22,269	\$ 24,851
ALL FUNDS DISBURSED	\$ 134,455	\$ 133,092	\$ 137,274

	F	Y2004	F	Y2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	10,679	\$	11,392	\$ 10,998
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	10,679	\$	11,392	\$ 10,998

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **SAN JUAN SCHOOL DISTRICT (25)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	13	13	13
Total Lunches Served	365,690	349,309	352,322
Free Lunches Served	256,294	232,534	230,037
Percent of Free Lunches to Total	70%	67%	65%
Reduced Price Lunches Served	34,964	41,663	45,260
Percent of Reduced Lunches to Total	10%	12%	13%
Paid Lunches Served	74,432	75,112	77,025
Percent of Paid Lunches to Total	20%	22%	22%
Approved for Needy Reimbursement	Yes	Yes	
Total Enrollment (October F & R Survey)	3,038	3,063	3,006
Average Daily Participation (October Claim Form)	1,854	1,984	2,045
Student Price: Elementary/Secondary	\$1.15/\$1.40	\$1.15/\$1.40	\$1.15/\$1.40
FEDERAL SECTION 4 REIMBURSEMENT	\$ 84,108	\$ 80,342	\$ 84,557
FEDERAL SECTION 11 REIMBURSEMENT	\$ 562,704	\$ 539,955	\$ 560,020
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 116,998	\$ 122,393	\$ 137,815

	FY:	2004	FY2005			FY2006		
	Regular	Needy	Regular	Needy	Regular	Needy		
SFAs Sponsored Sites*	0	12	0	12	0	12		
Enrollment by SFA								
(October F & R Survey)	0	2,743	0	2,774	0	2,710		
Total Breakfasts Served	0	109,446	0	127,629	0	125,755		
Free Breakfasts Served	0	97,719	0	108,749	0	108,518		
Percent of Free Breakfasts to Total	0%	89%	0%	85%	0%	86%		
Reduced Breakfasts Served	0	4,902	0	9,667	0	9,468		
Percent of Reduced Breakfasts to Total	0%	4%	0%	8%	0%	8%		
Paid Breakfasts Served	0	6,825	0	9,213	0	7,769		
Percent of Paid Breakfasts to Total	0%	6%	0%	7%	0%	6%		
Average Daily Participation								
(October Claim Form)	0	537	0	591	0	702		
Student Price: Elementary/Secondary	\$0.80	)/\$0.80	\$0.8	80/\$0.80	\$0.80/\$0.80			
FEDERAL REGULAR/NEEDY								
REIMBURSEMENT	\$ -	\$ 146,779	\$ -	\$ 173,290	\$ -	\$ 177,105		

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **SAN JUAN SCHOOL DISTRICT (25)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	6	6	6
Total 1/2 Pints of Milk Served	3,067	3,431	1,954
Number of Free 1/2 Pints of Milk Served		0	0
Number of Regular 1/2 Pints of Milk Served	3,067	3,431	1,954
FEDERAL MILK REIMBURSEMENT	\$ 399	\$ 583	\$ 304

#### SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER (Note for SFSP only: All meals are served free.)

(Note for SFSF only: All means are served free.)		Y2004	FY	2005	F	Y2006
SFAs Sponsored Sites**		3		0		7
Total Meals Served		17,102		16,384		8,193
Total Breakfasts Served		0		0		0
Needy Breakfasts Served		0		0		0
Regular Breakfasts Served		0		0		0
Percent of Breakfasts to Total		0%		0%		0%
Total Lunches Served		17,102		16,384		8,193
Percent of Lunches to Total		100%		100%		100%
Total Suppers Served		0		0		0
Percent of Suppers to Total		0%		0%		0%
Total Snacks Served		0		0		0
Percent of Snacks to Total		0%		0%		0%
Average Daily Participation**		524		0		568
FEDERAL OPERATIONAL REIMBURSEMENT	<b> </b> \$	2,468	\$	-	\$	
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	260	\$	-	\$	-
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	3,692	\$	3,768	\$	1,966
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	31,783	\$	33,260	\$	17,206
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	5,618	\$	5,806	\$	3,231
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	-	\$	-	\$	-

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 832,193	\$ 831,198	\$ 841,158
TOTAL STATE FUNDS DISBURSED	\$ 122,616	\$ 128,198	\$ 141,046
ALL FUNDS DISBURSED	\$ 954,809	\$ 959,397	\$ 982,204

	F	Y2004	F	FY2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	51,255	\$	63,082	\$	61,129
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	278	\$	257	\$	246
TOTAL COMMODITIES (PAL)	\$	51,533	\$	63,338	\$	61,375

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **SEVIER SCHOOL DISTRICT (26)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	12	12	12
Total Lunches Served	454,636	466,879	467,061
Free Lunches Served	166,867	169,827	177,506
Percent of Free Lunches to Total	37%	36%	38%
Reduced Price Lunches Served	88,187	90,274	83,728
Percent of Reduced Lunches to Total	19%	19%	18%
Paid Lunches Served	199,582	206,778	205,827
Percent of Paid Lunches to Total	44%	44%	44%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	4,382	4,377	4,375
Average Daily Participation (October Claim Form)	2,525		2,622
Student Price: Elementary/Secondary	\$1.35/\$1.50	\$1.40/\$1.55	\$1.50/\$1.65
FEDERAL SECTION 4 REIMBURSEMENT	\$ 95,474	\$ 98,045	\$ 102,753
FEDERAL SECTION 11 REIMBURSEMENT	\$ 469,732	\$ 491,894	\$ 515,103
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 153,802	\$ 165,442	\$ 184,199

	FY	2004	F	/2005	FY2	006	
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	C	4	0	4	0	5	
Enrollment by SFA							
(October F & R Survey)	C	1,886	0	1,908	0	2,180	
Total Breakfasts Served	(	41,471	0	41,678	0	51,419	
Free Breakfasts Served	(	28,821	0	30,808	0	38,104	
Percent of Free Breakfasts to Total	0%	69%	0%	74%	0%	74%	
Reduced Breakfasts Served	C	8,192	0	6,321	0	6,797	
Percent of Reduced Breakfasts to Total	0%	20%	0%	15%	0%	13%	
Paid Breakfasts Served	(	4,458	0	4,549	0	6,518	
Percent of Paid Breakfasts to Total	0%	11%	0%	11%	0%	13%	
Average Daily Participation							
(October Claim Form)		233	0	237	0	296	
Student Price: Elementary/Secondary	\$1.	00/NA	\$1.	00/NA	\$1.00/NA		
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -	\$ 51,452	\$ -	\$ 53,730	\$ -	\$ 67,261	

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **SEVIER SCHOOL DISTRICT (26)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	12
Total Meals Served	0	21,066	43,123
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	21,066	43,123
Percent of Lunches to Total	0%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	850
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ 44,973	\$ 93,524
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ 5,120	\$ 10,571
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 616,657	\$ 693,762	\$ 789,212
TOTAL STATE FUNDS DISBURSED	\$ 153,802	\$ 165,442	\$ 184,199
ALL FUNDS DISBURSED	\$ 770,460	\$ 859,204	\$ 973,411

	F	Y2004	F	Y2005	ı	-Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	69,908	\$	78,425	\$	81,704
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	316
TOTAL COMMODITIES (PAL)	\$	69,908	\$	78,425	\$	82,020

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **SOUTH SANPETE SCHOOL DISTRICT (27)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	10	9	9
Total Lunches Served	328,293	335,807	338,078
Free Lunches Served	134,643	131,845	128,006
Percent of Free Lunches to Total	41%	39%	38%
Reduced Price Lunches Served	65,742	81,879	76,577
Percent of Reduced Lunches to Total	20%	24%	23%
Paid Lunches Served	127,908	122,083	133,495
Percent of Paid Lunches to Total	39%	36%	39%
Approved for Needy Reimbursement	No	No	Yes
Total Enrollment (October F & R Survey)	2,876	2,623	2,644
Average Daily Participation (October Claim Form)	1,886		1,925
Student Price: Elementary/Secondary	\$1.50/\$1.75	\$1.50/\$1.75	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 68,941	\$ 70,519	\$ 81,138
FEDERAL SECTION 11 REIMBURSEMENT	\$ 370,466	\$ 401,107	\$ 398,994
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 111,061	\$ 118,996	\$ 133,331

		FY2	200	4		FY	<b>'2005</b>	FY	200	06
	Regular Needy		Regular Needy			Regular		Needy		
SFAs Sponsored Sites*		0		4		0	4	•	ī	4
Enrollment by SFA										
(October F & R Survey)		0		1,355		0	1,116	20		1,082
Total Breakfasts Served		0		36,414		0	42,007	2,18	5	37,179
Free Breakfasts Served		0		31,647		0	31,404	2,18	5	27,493
Percent of Free Breakfasts to Total		0%		87%	(	0%	75%	100%	ó	74%
Reduced Breakfasts Served		0		3,017		0	8,009	(	)	6,361
Percent of Reduced Breakfasts to Total		0%		8%	(	0%	19%	0%	ó	17%
Paid Breakfasts Served		0		1,750		0	2,594	(	)	3,325
Percent of Paid Breakfasts to Total		0%		5%	(	0%	6%	0%	ó	9%
Average Daily Participation										
(October Claim Form)		0		181		0	213	(		211
Student Price: Elementary/Secondary		\$0.75	5/\$0	.75	\$	\$0.75/\$0.75		\$0.7	5/\$	0.75
								•		
FEDERAL REGULAR/NEEDY										
REIMBURSEMENT	\$	_	\$	49 049	\$ -		\$ 56 131	\$ 2775	١	49 976

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **SOUTH SANPETE SCHOOL DISTRICT (27)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	3	3	3
Total 1/2 Pints of Milk Served	31,524	28,863	27,553
Number of Free 1/2 Pints of Milk Served	C	0	0
Number of Regular 1/2 Pints of Milk Served	31,524	28,863	27,553
FEDERAL MILK REIMBURSEMENT	\$ 4,098	\$ 4,098	\$ 3,918

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 492,553	\$ 531,856	\$ 536,800
TOTAL STATE FUNDS DISBURSED	\$ 111,061	\$ 118,996	\$ 133,331
ALL FUNDS DISBURSED	\$ 603,614	\$ 650,851	\$ 670,131

	F	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	49,877	\$	56,631	\$	58,766
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	49,877	\$	56,631	\$	58,766

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **SOUTH SUMMIT SCHOOL DISTRICT (28)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	110,808	115,489	123,105
Free Lunches Served	19,971	20,086	22,087
Percent of Free Lunches to Total	18%	17%	18%
Reduced Price Lunches Served	11,703	14,381	9,815
Percent of Reduced Lunches to Total	11%	12%	8%
Paid Lunches Served	79,134	81,022	91,203
Percent of Paid Lunches to Total	71%	70%	74%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,322	1,342	1,240
Average Daily Participation (October Claim Form)	704		715
Student Price: Elementary/Secondary	\$1.25/\$1.50	\$1.25/\$1.50	\$1.25/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 23,270	\$ 24,253	\$ 27,083
FEDERAL SECTION 11 REIMBURSEMENT	\$ 58,034	\$ 64,216	\$ 63,069
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 37,486	\$ 40,924	\$ 48,923

	FY:	2004	FY	2005	FY2	2006
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA	/NA	N.	NA/NA		/NA
FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **SOUTH SUMMIT SCHOOL DISTRICT (28)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004		FY2005	FY2	006
SFAs Sponsored Sites*		1	1		1
Total 1/2 Pints of Milk Served	13,32	7	15,822	1	4,012
Number of Free 1/2 Pints of Milk Served		0	0		0
Number of Regular 1/2 Pints of Milk Served	13,32	7	15,822	1	4,012
FEDERAL MILK REIMBURSEMENT	\$ 1,73	1 \$	2,170	\$	1,876

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 83,035	\$ 90,638	\$ 92,028
TOTAL STATE FUNDS DISBURSED	\$ 37,486	\$ 40,924	\$ 48,923
ALL FUNDS DISBURSED	\$ 120,521	\$ 131,563	\$ 140,951

	F	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	17,770	\$	19,114	\$	20,211
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	17,770	\$	19,114	\$	20,211

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **TINTIC SCHOOL DISTRICT (29)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY	2004	FY2	2005	F	Y2006
SFAs Sponsored Sites*		3		3		3
Total Lunches Served		25,298		27,140		29,014
Free Lunches Served		19,043		19,337		20,598
Percent of Free Lunches to Total		75%		71%		71%
Reduced Price Lunches Served		2,801		3,104		3,703
Percent of Reduced Lunches to Total		11%		11%		13%
Paid Lunches Served		3,454		4,699		4,713
Percent of Paid Lunches to Total		14%		17%		16%
Approved for Needy Reimbursement		Yes		Yes		Yes
Total Enrollment (October F & R Survey)		247		252		265
Average Daily Participation (October Claim Form)		208		147		133
Student Price: Elementary/Secondary	\$1.10	0/\$1.35	\$1.10	/\$1.35	\$1.	10/\$1.35
FEDERAL SECTION 4 REIMBURSEMENT	\$	5,818	\$	6,243	\$	6,964
FEDERAL SECTION 11 REIMBURSEMENT	\$	42,131	\$ 4	14,313	\$	49,553
STATE REIMBURSEMENT						
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$	8,558	\$	9,617	\$	11,443

	F	Y2004	4	F۱	/2005	FY2	006
	Regular	·   1	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*		0	3	0	3	0	3
Enrollment by SFA							
(October F & R Survey)		0	247	0	252	0	265
Total Breakfasts Served		0	7,994	0	10,137	0	10,078
Free Breakfasts Served		0	7,286	0	8,843	0	9,387
Percent of Free Breakfasts to Total	09	%	91%	0%	87%	0%	93%
Reduced Breakfasts Served		0	664	0	935	0	395
Percent of Reduced Breakfasts to Total	09	%	8%	0%	9%	0%	4%
Paid Breakfasts Served		0	44	0	359	0	296
Percent of Paid Breakfasts to Total	09	%	1%	0%	4%	0%	3%
Average Daily Participation							
(October Claim Form)		0	88	0	51	0	72
Student Price: Elementary/Secondary	\$0.7	70/\$0	.70	\$0.7	0/\$0.70	\$0.70/	\$0.70
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -	\$	11.179	\$ -	\$ 14.176	\$ -	\$ 14.720

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **TINTIC SCHOOL DISTRICT (29)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

(Note for SFSF only. All means are served free.)	Parameter			
	F	Y2004	FY2005	FY2006
SFAs Sponsored Sites**		0	0	
Total Meals Served		3,924	2,080	1,63
Total Breakfasts Served		0	0	
Needy Breakfasts Served		0	0	
Regular Breakfasts Served		0	0	
Percent of Breakfasts to Total		0%	0%	0%
Total Lunches Served		3,924	2,080	1,63
Percent of Lunches to Total		100%	100%	100%
Total Suppers Served		0	0	
Percent of Suppers to Total		0%	0%	0%
Total Snacks Served		0	0	
Percent of Snacks to Total		0%	0%	0%
Average Daily Participation**		0	0	
FEDERAL OPERATIONAL REIMBURSEMENT	<b> </b> \$	9.341	\$ 5,158	\$ 4,196
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	899	\$ 537	\$ 436
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	-	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	-	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	-	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	-	\$ -	\$ -

	F	Y2004	F	Y2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$	69,367	\$	70,427	\$ 75,870
TOTAL STATE FUNDS DISBURSED	\$	8,558	\$	9,617	\$ 11,443
ALL FUNDS DISBURSED	\$	77,925	\$	80,044	\$ 87,312

	F	Y2004	I	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	5,950	\$	4,364	\$ 4,750
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	26	\$	59	\$ 31
TOTAL COMMODITIES (PAL)	\$	5,976	\$	4,423	\$ 4,781

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **TOOELE SCHOOL DISTRICT (30)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
054.0			
SFAs Sponsored Sites*	20	21	22
Total Lunches Served	1,097,246	1,183,255	1,286,340
Free Lunches Served	354,989	385,544	412,051
Percent of Free Lunches to Total	32%	33%	32%
Reduced Price Lunches Served	168,077	173,412	176,499
Percent of Reduced Lunches to Total	15%	15%	14%
Paid Lunches Served	574,180	624,299	697,790
Percent of Paid Lunches to Total	52%	53%	54%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	10,609	11,069	12,106
Average Daily Participation (October Claim Form)	5,680	6,249	7,418
Student Price: Elementary/Secondary	\$1.50/\$1.75	\$1.50/\$1.75	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 230,422	\$ 248,484	\$ 282,995
FEDERAL SECTION 11 REIMBURSEMENT	\$ 968,439	\$ 1,065,314	\$ 1,165,357
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 371,195	\$ 419,295	\$ 507,305

	FY2	004	FY:	2005	FY20	06
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	8	10	5	14	8	12
Enrollment by SFA						
(October F & R Survey)	4,217	6,308	3,423	7,570	4,160	7,844
Total Breakfasts Served	68,003	136,890	57,939	166,157	73,000	187,898
Free Breakfasts Served	36,972	99,623	36,524	112,073	39,097	122,063
Percent of Free Breakfasts to Total	54%	73%	63%	67%	54%	65%
Reduced Breakfasts Served	10,686	16,583	6,998	22,424	9,932	25,472
Percent of Reduced Breakfasts to Total	16%	12%	12%	13%	14%	14%
Paid Breakfasts Served	20,345	20,684	14,417	31,660	23,971	40,363
Percent of Paid Breakfasts to Total	30%	15%	25%	19%	33%	21%
Average Daily Participation						
(October Claim Form)	350	688	383	775	410	1,089
Student Price: Elementary/Secondary	\$0.85	\$0.95	\$0.85	5/\$0.95	\$0.85/\$	60.95

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 58,460	\$ 165,750	\$ 54,749	\$ 198,265	\$ 64,801	\$ 224,420

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **TOOELE SCHOOL DISTRICT (30)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

(Hele is the end of the install and the ist			
	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 1,423,070	\$ 1,566,811	\$ 1,737,573
TOTAL STATE FUNDS DISBURSED	\$ 371,195	\$ 419,295	\$ 507,305
ALL FUNDS DISBURSED	\$ 1,794,266	\$ 1,986,107	\$ 2,244,877

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 156,783	\$ 189,275	\$ 207,070
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ -	\$ -	\$ -
TOTAL COMMODITIES (PAL)	\$ 156,783	\$ 189,275	\$ 207,070

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **UINTAH SCHOOL DISTRICT (31)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	13	13	12
Total Lunches Served	656,492	664,677	663,433
Free Lunches Served	252,015	245,393	223,726
Percent of Free Lunches to Total	38%	37%	34%
Reduced Price Lunches Served	113,670	117,942	106,348
Percent of Reduced Lunches to Total	17%	18%	16%
Paid Lunches Served	290,807	301,342	333,359
Percent of Paid Lunches to Total	44%	45%	50%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	5,360	5,322	5,251
Average Daily Participation (October Claim Form)	3,975	3,943	3,842
Student Price: Elementary/Secondary	\$1.50/\$1.75	\$1.50/\$1.75	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 137,863	\$ 139,583	\$ 145,956
FEDERAL SECTION 11 REIMBURSEMENT	\$ 678,590	\$ 690,393	\$ 650,618
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 218,265	\$ 232,939	\$ 261,644

#### SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	2004	FY	<b>′2005</b>	FY2	2006	
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	1	10	1	10	1	10	
Enrollment by SFA							
(October F & R Survey)	1,164	4,137	1,096	4,152	1,085	4,156	
Total Breakfasts Served	8,820	122,744	9,861	117,501	8,752	119,648	
Free Breakfasts Served	5,734	80,230	6,130	78,391	5,060	76,152	
Percent of Free Breakfasts to Total	65%	65%	62%	67%	58%	64%	
Reduced Breakfasts Served	1,088	20,147	1,264	19,862	1,331	16,396	
Percent of Reduced Breakfasts to Total	12%	16%	13%	17%	15%	14%	
Paid Breakfasts Served	1,998	22,367	2,467	19,248	2,361	27,100	
Percent of Paid Breakfasts to Total	23%	18%	25%	16%	27%	23%	
Average Daily Participation							
(October Claim Form)	36	715	43	689	71	671	
Student Price: Elementary/Secondary	\$0.80	/\$0.90	\$0.80/\$0.90		\$0.80	\$0.80/\$0.90	
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ 8,300	\$ 142,416	\$ 9,283	\$ 142,900	\$ 8,260	\$ 141,062	

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **UINTAH SCHOOL DISTRICT (31)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	(	0	0
Total 1/2 Pints of Milk Served	(	0	0
Number of Free 1/2 Pints of Milk Served	(	0	0
Number of Regular 1/2 Pints of Milk Served	(	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

(Note for or or only. All media are served nec.)					
	F	Y2004	FY2005	F	Y2006
SFAs Sponsored Sites**		6	6		5
Total Meals Served		18,999	18,423		17,317
Total Breakfasts Served		0	0		0
Needy Breakfasts Served		0	0		0
Regular Breakfasts Served		0	0		0
Percent of Breakfasts to Total		0%	0%		0%
Total Lunches Served		18,999	18,423		17,317
Percent of Lunches to Total		100%	100%		100%
Total Suppers Served		0	0		0
Percent of Suppers to Total		0%	0%		0%
Total Snacks Served		0	0		0
Percent of Snacks to Total		0%	0%		0%
Average Daily Participation**		610	563		553
FEDERAL OPERATIONAL REIMBURSEMENT	I \$	16,929	\$ -	\$	
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	1.558	\$ -	\$	
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	2 294	\$ 3,869	\$	3.810

FEDERAL OPERATIONAL REIMBURSEMENT	\$ 16,929	\$ =	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 1,558	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ 2,294	\$ 3,869	\$ 3,810
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ 21,632	\$ 37,399	\$ 36,366
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ 3,824	\$ 6,528	\$ 6,829
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 1,009,582	\$ 1,023,428	\$ 986,072
TOTAL STATE FUNDS DISBURSED	\$ 222,089	\$ 239,467	\$ 268,473
ALL FUNDS DISBURSED	\$ 1,231,671	\$ 1,262,895	\$ 1,254,546

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 102,475	\$ 113,245	\$ 116,318
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 300	\$ 285	\$ 276
TOTAL COMMODITIES (PAL)	\$ 102,776	\$ 113,530	\$ 116,595

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **WASATCH SCHOOL DISTRICT (32)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	6	6	6
Total Lunches Served	352,766	380,546	397,016
Free Lunches Served	93,153	109,979	113,977
Percent of Free Lunches to Total	26%	29%	29%
Reduced Price Lunches Served	38,251	44,796	43,255
Percent of Reduced Lunches to Total	11%	12%	11%
Paid Lunches Served	221,362	225,771	239,784
Percent of Paid Lunches to Total	63%	59%	60%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,977	4,070	4,346
Average Daily Participation (October Claim Form)	1,986		2,302
Student Price: Elementary/Secondary	\$1.25/\$1.50	\$1.25/\$1.50	\$1.25/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 74,080	\$ 79,915	\$ 87,344
FEDERAL SECTION 11 REIMBURSEMENT	\$ 244,879	\$ 296,276	\$ 312,886
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 119,340	\$ 134,849	\$ 156,575

	FY2004		FY2004 FY2005		FY2004 FY2005		FY2006	
	Regular	Needy	Regular	Needy	Regular	Needy		
SFAs Sponsored Sites*	5	0	5	1	4	2		
Enrollment by SFA								
(October F & R Survey)	3,138	0	3,435	635	2,897	1,449		
Total Breakfasts Served	53,599	0	40,764	17,687	32,110	39,126		
Free Breakfasts Served	31,794	0	23,425	10,793	17,708	23,076		
Percent of Free Breakfasts to Total	59%	0%	57%	61%	55%	59%		
Reduced Breakfasts Served	7,310	0	6,635	2,588	3,165	4,347		
Percent of Reduced Breakfasts to Total	14%	0%	16%	15%	10%	11%		
Paid Breakfasts Served	14,495	0	10,704	4,306	11,237	11,703		
Percent of Paid Breakfasts to Total	27%	0%	26%	24%	35%	30%		
Average Daily Participation								
(October Claim Form)	243	0	284	54	172	192		
Student Price: Elementary/Secondary	\$0.80/\$.90		\$0.8	30/\$.90	\$0.80/\$1.10			
FEDERAL REGULAR/NEEDY								
	1 .							

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 47,921	\$ -	\$ 37,445	\$ 19,884	\$ 28,144	\$ 42,796

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **WASATCH SCHOOL DISTRICT (32)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*		2 2	2
Total 1/2 Pints of Milk Served	1,518	1,518	1,346
Number of Free 1/2 Pints of Milk Served	77:	2 772	0
Number of Regular 1/2 Pints of Milk Served	740	746	1,346
FEDERAL MILK REIMBURSEMENT	\$ 220	\$ 220	\$ 190

(Note for or or only. All media die served free.)	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 367,099	\$ 433,740	\$ 471,360
TOTAL STATE FUNDS DISBURSED	\$ 119,340	\$ 134,849	\$ 156,575
ALL FUNDS DISBURSED	\$ 486,439	\$ 568,589	\$ 627,934

	Y2004	F	Y2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 53,645	\$	60,852	\$ 66,596
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ -	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$ 53,645	\$	60,852	\$ 66,596

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **WASHINGTON SCHOOL DISTRICT (33)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	26	29	32
Total Lunches Served	1,611,988	1,827,083	1,983,699
Free Lunches Served	560,175	631,081	634,243
Percent of Free Lunches to Total	35%	35%	32%
Reduced Price Lunches Served	252,742	282,172	308,359
Percent of Reduced Lunches to Total	16%	15%	16%
Paid Lunches Served	799,071	913,830	1,041,097
Percent of Paid Lunches to Total	50%	50%	52%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	17,229	19,000	20,696
Average Daily Participation (October Claim Form)	9,292	9,563	11,200
Student Price: Elementary/Secondary	\$1.40/\$2.00	\$1.40/\$2.00	\$1.40/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ 338,517	\$ 383,687	\$ 436,414
FEDERAL SECTION 11 REIMBURSEMENT	\$ 1,508,480	\$ 1,741,034	\$ 1,856,121
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 545,331	\$ 647,441	\$ 782,328

	FY2	004	FY2005		04 FY2005 FY		FY2	006
	Regular	Needy	Regular	Needy	Regular	Needy		
SFAs Sponsored Sites*	7	16	6	19	6	21		
Enrollment by SFA								
(October F & R Survey)	4,834	9,463	3,030	12,028	2,059	13,716		
Total Breakfasts Served	52,583	249,076	49,378	307,299	77,166	389,718		
Free Breakfasts Served	30,025	173,391	26,669	204,099	21,128	234,367		
Percent of Free Breakfasts to Total	57%	70%	54%	66%	27%	60%		
Reduced Breakfasts Served	7,165	37,343	6,220	45,720	7,810	57,936		
Percent of Reduced Breakfasts to Total	14%	15%	13%	15%	10%	15%		
Paid Breakfasts Served	15,393	38,342	16,489	57,480	48,228	97,415		
Percent of Paid Breakfasts to Total	29%	15%	33%	19%	62%	25%		
Average Daily Participation								
(October Claim Form)	271	1,192	282	1,422	648	2,207		
Student Price: Elementary/Secondary	\$0.75	5/\$.75	\$0.75/\$.75		\$0.75	/\$.75		

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 45,865	\$ 298,582	\$ 42,380	\$ 366,738	\$ 45,501	\$ 446,402

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **WASHINGTON SCHOOL DISTRICT (33)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

(Note for or only. All medis are served free.)							
	FY2004	FY2005	FY2006				
SFAs Sponsored Sites**	0	0	0				
Total Meals Served	0	0	0				
Total Breakfasts Served	0	0	0				
Needy Breakfasts Served	0	0	0				
Regular Breakfasts Served	0	0	0				
Percent of Breakfasts to Total	0%	0%	0%				
Total Lunches Served	0	0	0				
Percent of Lunches to Total	0%	0%	0%				
Total Suppers Served	0	0	0				
Percent of Suppers to Total	0%	0%	0%				
Total Snacks Served	0	0	0				
Percent of Snacks to Total	0%	0%	0%				
Average Daily Participation**	0	0	0				
FEDERAL OPERATIONAL REIMBURSEMENT	T\$ -	\$ -	\$ -				
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -				
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -				
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -				
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -				
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -				

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 2,191,444	\$ 2,533,839	\$ 2,784,437
TOTAL STATE FUNDS DISBURSED	\$ 545,331	\$ 647,441	\$ 782,328
ALL FUNDS DISBURSED	\$ 2,736,775	\$ 3,181,280	\$ 3,566,766

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 240,562	\$ 278,068	\$ 319,740
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ -	\$ -	\$ -
TOTAL COMMODITIES (PAL)	\$ 240,562	\$ 278,068	\$ 319,740

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **WAYNE SCHOOL DISTRICT (34)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	59,136	58,507	57,697
Free Lunches Served	22,301	19,916	17,485
Percent of Free Lunches to Total	38%	34%	30%
Reduced Price Lunches Served	16,927	15,488	17,686
Percent of Reduced Lunches to Total	29%	26%	31%
Paid Lunches Served	19,908	23,103	22,526
Percent of Paid Lunches to Total	34%	39%	39%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	512	515	513
Average Daily Participation (October Claim Form)	390	384	362
Student Price: Elementary/Secondary	\$1.85/\$2.00	\$1.85/\$2.00	\$1.85/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ 13,601	\$ 13,456	\$ 13,848
FEDERAL SECTION 11 REIMBURSEMENT	\$ 70,901	\$ 65,676	\$ 66,784
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 20,006	\$ 23,065	\$ 22,754

		FY:	2004	l .	FY2005			FY2	2006
	Re	gular	N	leedy	Reg	ular	Needy	Regular	Needy
SFAs Sponsored Sites*		0		1		0	1	0	1
Enrollment by SFA									
(October F & R Survey)		0		37		0	36	0	35
Total Breakfasts Served		0		3,528		0	3,200	0	4,106
Free Breakfasts Served		0		2,164		0	2,075	0	2,883
Percent of Free Breakfasts to Total		0%		61%		0%	65%	0%	70%
Reduced Breakfasts Served		0		959		0	555	0	651
Percent of Reduced Breakfasts to Total		0%		27%		0%	17%	0%	16%
Paid Breakfasts Served		0		405		0	570	0	572
Percent of Paid Breakfasts to Total		0%		11%		0%	18%	0%	14%
Average Daily Participation									
(October Claim Form)		0		25		0	23	0	29
Student Price: Elementary/Secondary		\$1.1	0/N	A		\$1.	10/NA	\$1.1	0/NA
FEDERAL REGULAR/NEEDY									
REIMBURSEMENT	\$	-	\$	4,267	\$	_	\$ 3,831	\$ -	\$ 5,273

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **WAYNE SCHOOL DISTRICT (34)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

(Note for 51 51 only. All meals are served free.)	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	<b>  \$</b> -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 88,769	\$ 82,962	\$ 85,905
TOTAL STATE FUNDS DISBURSED	\$ 20,006	\$ 23,065	\$ 22,754
ALL FUNDS DISBURSED	\$ 108,775	\$ 106,028	\$ 108,659

	F	Y2004	F	Y2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	9,270	\$	10,201	\$ 10,239
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	9,270	\$	10,201	\$ 10,239

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **WEBER SCHOOL DISTRICT (35)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	42	44	44
Total Lunches Served	3,303,475	3,398,165	3,391,586
Free Lunches Served	609,625	673,695	680,394
Percent of Free Lunches to Total	18%	20%	20%
Reduced Price Lunches Served	367,394	383,142	412,098
Percent of Reduced Lunches to Total	11%	11%	12%
Paid Lunches Served	2,326,456	2,341,328	2,299,094
Percent of Paid Lunches to Total	70%	69%	68%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	27,868	26,560	26,714
Average Daily Participation (October Claim Form)	18,360	,	
Student Price: Elementary/Secondary	\$1.40/\$1.75	\$1.40/\$1.75	\$1.50/\$1.90
FEDERAL SECTION 4 REIMBURSEMENT	\$ 693,731	\$ 713,614	
FEDERAL SECTION 11 REIMBURSEMENT	\$ 1,787,539	\$ 1,992,122	\$ 2,129,394
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 1,115,761	\$ 1,196,520	\$ 1,337,569

	FY2	004	FY:	2005	FY20	)06
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	16	5	24	4	22	7
Enrollment by SFA						
(October F & R Survey)	13,786	2,295	17,808	1,685	17,065	3,244
Total Breakfasts Served	172,926	89,331	319,215	79,722	308,192	130,051
Free Breakfasts Served	77,640	58,050	134,865	58,033	133,144	86,780
Percent of Free Breakfasts to Total	45%	65%	42%	73%	43%	67%
Reduced Breakfasts Served	24,615	11,291	48,301	9,476	48,397	19,243
Percent of Reduced Breakfasts to Total	14%	13%	15%	12%	16%	15%
Paid Breakfasts Served	70,671	19,990	136,049	12,213	126,651	24,028
Percent of Paid Breakfasts to Total	41%	22%	43%	15%	41%	18%
Average Daily Participation						
(October Claim Form)	1,037	360	1,044	565	1,807	788
Student Price: Elementary/Secondary	\$0.80/	\$0.80/\$1.00 \$0.80/\$1.00		\$1.00/	\$1.20	

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$130,869	\$ 100,168	\$ 242,095	\$ 99,204	\$ 245,168	\$ 159,848

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **WEBER SCHOOL DISTRICT (35)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	C	0	0
Total 1/2 Pints of Milk Served	C	0	0
Number of Free 1/2 Pints of Milk Served	C	0	0
Number of Regular 1/2 Pints of Milk Served	C	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2004	F	Y2005	FY2006
SFAs Sponsored Sites**		4		4	6
Total Meals Served		43,142		47,060	49,086
Total Breakfasts Served		0		0	0
Needy Breakfasts Served		0		0	0
Regular Breakfasts Served		0		0	0
Percent of Breakfasts to Total		0%		0%	0%
Total Lunches Served		43,142		47,060	49,086
Percent of Lunches to Total		100%		100%	100%
Total Suppers Served		0		0	0
Percent of Suppers to Total		0%		0%	0%
Total Snacks Served		0		0	0
Percent of Snacks to Total		0%		0%	0%
Average Daily Participation**		1,013		1,101	1,374
FEDERAL OPERATIONAL REIMBURSEMENT	\$	-	\$	-	\$ 
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	-	\$	-	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	9,060	\$	9,883	\$ 10,799
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	90,709	\$	95,532	\$ 103,080
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	10,315	\$	16,676	\$ 19,358
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	-	\$	-	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 2,812,076	\$ 3,152,451	\$ 3,394,439
TOTAL STATE FUNDS DISBURSED	\$ 1,126,076	\$ 1,213,196	\$ 1,356,927
ALL FUNDS DISBURSED	\$ 3,938,152	\$ 4,365,647	\$ 4,751,366

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 510,064	\$ 569,849	\$ 594,679
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 234	\$ 647	\$ 706
TOTAL COMMODITIES (PAL)	\$ 510,297	\$ 570,497	\$ 595,385

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **SALT LAKE CITY SCHOOL DISTRICT (36)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	46	46	46
Total Lunches Served	2,474,444	2,534,248	2,539,947
Free Lunches Served	1,603,039	1,683,777	1,666,779
Percent of Free Lunches to Total	65%	66%	66%
Reduced Price Lunches Served	304,751	300,704	294,547
Percent of Reduced Lunches to Total	12%	12%	12%
Paid Lunches Served	566,654	549,767	578,621
Percent of Paid Lunches to Total	23%	22%	23%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	25,418	25,326	25,032
Average Daily Participation (October Claim Form)	13,883	14,306	14,371
Student Price: Elementary/Secondary	\$1.35/\$1.85	\$1.35/\$1.85	\$1.35/\$1.85
FEDERAL SECTION 4 REIMBURSEMENT	\$ 569,123	\$ 582,879	\$ 609,588
FEDERAL SECTION 11 REIMBURSEMENT	\$ 3,655,525	\$ 3,908,216	\$ 4,000,966
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 837,098	\$ 876,213	\$ 1,001,701

	FY2	2004	FY:	FY2005		)06
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	11	30	8	34	7	38
Enrollment by SFA						
(October F & R Survey)	4,726	20,515	3,409	21,756	3,032	21,921
Total Breakfasts Served	88,354	843,072	65,125	882,435	55,108	888,121
Free Breakfasts Served	50,019	696,656	31,933	731,366	26,106	728,496
Percent of Free Breakfasts to Total	57%	83%	49%	83%	47%	82%
Reduced Breakfasts Served	11,922	103,857	8,409	106,356	8,522	104,647
Percent of Reduced Breakfasts to Total	13%	12%	13%	12%	15%	12%
Paid Breakfasts Served	26,413	42,559	24,783	44,713	20,480	54,978
Percent of Paid Breakfasts to Total	30%	5%	38%	5%	37%	6%
Average Daily Participation						
(October Claim Form)	585	4,698	531	4,745	316	4,938
Student Price: Elementary/Secondary	\$0.80	\$0.80/\$0.90		\$0.80/\$0.90		\$0.90

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 76,563	\$1,122,939	\$ 52,798	\$ 1,209,829	\$ 46,131	\$ 1,239,297

<sup>\*</sup> Final Schedule A Report \*\* July Claim Form

#### **SALT LAKE CITY SCHOOL DISTRICT (36)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

(Note for or or only. All media die served nee.)					
	FY2004	F	Y2005	FY2006	j
SFAs Sponsored Sites**	48		55		67
Total Meals Served	362,878		406,009	464,2	267
Total Breakfasts Served	34,487		31,579	34,6	64
Needy Breakfasts Served	0		0		0
Regular Breakfasts Served	34,487		31,579	34,6	64
Percent of Breakfasts to Total	10%		8%		7%
Total Lunches Served	328,391		374,430	429,6	303
Percent of Lunches to Total	90%		92%	9:	3%
Total Suppers Served	0		0		0
Percent of Suppers to Total	0%		0%	(	0%
Total Snacks Served	0		0		0
Percent of Snacks to Total	0%		0%	(	0%
Average Daily Participation**	8,878		9,913	10,8	376
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 819,027	\$	956,861	\$ 1,130,9	76
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 86,122	\$	100,027	\$ 118,0	
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$	-	\$ -	
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$	-	\$ -	
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$	-	\$ -	
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$	-	\$ -	

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 6,329,300	\$ 6,810,609	\$ 7,145,042
TOTAL STATE FUNDS DISBURSED	\$ 837,098	\$ 876,213	\$ 1,001,701
ALL FUNDS DISBURSED	\$ 7,166,397	\$ 7,686,822	\$ 8,146,743

	FY	2004	F	Y2005	ı	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 3	89,093	\$	426,842	\$	443,493
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	4,026	\$	5,443	\$	6,090
TOTAL COMMODITIES (PAL)	\$ 3	93,119	\$	432,285	\$	449,584

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **OGDEN SCHOOL DISTRICT (37)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	25	23	23
Total Lunches Served	1,643,127	1,627,019	1,541,177
Free Lunches Served	1,099,873	1,098,690	1,037,352
Percent of Free Lunches to Total	67%		67%
Reduced Price Lunches Served	164,985	166,996	151,225
Percent of Reduced Lunches to Total	10%	10%	10%
Paid Lunches Served	378,269	361,333	352,600
Percent of Paid Lunches to Total	23%	22%	23%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	13,186	12,597	12,284
Average Daily Participation (October Claim Form)	8,873	9,078	8,961
Student Price: Elementary/Secondary	\$1.10/\$1.50	\$1.10/\$1.50	\$1.10/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 377,919	\$ 374,214	\$ 369,882
FEDERAL SECTION 11 REIMBURSEMENT	\$ 2,438,426	\$ 2,502,544	\$ 2,435,521
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 542,666	\$ 555,187	\$ 607,807

	FY2	004	FY:	FY2005		)06
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	20	2	21	1	22
Enrollment by SFA						
(October F & R Survey)	899	11,724	634	11,963	294	11,990
Total Breakfasts Served	25,148	532,419	17,581	563,745	7,418	570,842
Free Breakfasts Served	17,829	446,726	10,116	473,688	4,458	480,973
Percent of Free Breakfasts to Total	71%	84%	58%	84%	60%	84%
Reduced Breakfasts Served	2,325	41,746	1,909	45,628	455	41,542
Percent of Reduced Breakfasts to Total	9%	8%	11%	8%	6%	7%
Paid Breakfasts Served	4,994	43,947	5,556	44,429	2,505	48,327
Percent of Paid Breakfasts to Total	20%	8%	32%	8%	34%	8%
Average Daily Participation						
(October Claim Form)	71	3,264	144	3,153	42	3,250
Student Price: Elementary/Secondary	\$0.80/	\$1.00	\$0.80	\$0.80/\$1.00		\$1.00

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 24,586	\$ 695,660	\$ 15,496	\$ 759,925	\$ 6,679	\$ 787,650

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **OGDEN SCHOOL DISTRICT (37)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	C	0	0
Total 1/2 Pints of Milk Served	C	0	0
Number of Free 1/2 Pints of Milk Served	C	0	0
Number of Regular 1/2 Pints of Milk Served	C	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	18	18	19
Total Meals Served	144,120	137,408	126,374
Total Breakfasts Served	27,950	22,908	19,646
Needy Breakfasts Served	27,950	22,908	19,646
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	19%	17%	16%
Total Lunches Served	116,170	114,500	106,728
Percent of Lunches to Total	81%	83%	84%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	3,018	3,296	2,806
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ 26,719	\$ 26,335	\$ 25,615
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ 242,598	\$ 232,435	\$ 224,128
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ 29,277	\$ 40,574	\$ 42,091
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ 39,968	\$ 33,675	\$ 29,665

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 3,805,908	\$ 3,910,949	\$ 3,849,476
TOTAL STATE FUNDS DISBURSED	\$ 571,943	\$ 595,761	\$ 649,898
ALL FUNDS DISBURSED	\$ 4,377,851	\$ 4,506,710	\$ 4,499,374

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 246,428	\$ 283,439	\$ 284,728
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 1,976	\$ 2,162	\$ 2,061
TOTAL COMMODITIES (PAL)	\$ 248,404	\$ 285,601	\$ 286,789

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **PROVO SCHOOL DISTRICT (38)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	23	23	21
Total Lunches Served	1,226,062	1,256,169	1,256,839
Free Lunches Served	605,387	622,584	614,407
Percent of Free Lunches to Total	49%	50%	49%
Reduced Price Lunches Served	156,125	160,510	152,634
Percent of Reduced Lunches to Total	13%	13%	12%
Paid Lunches Served	464,550	473,075	489,798
Percent of Paid Lunches to Total	38%	38%	39%
Approved for Needy Reimbursement	No	Yes	Yes
Total Enrollment (October F & R Survey)	13,706	13,613	13,297
Average Daily Participation (October Claim Form)	6,779		
Student Price: Elementary/Secondary	\$1.50/\$1.75	\$1.50/\$1.75	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 257,473	\$ 288,920	\$ 301,642
FEDERAL SECTION 11 REIMBURSEMENT	\$ 1,445,343	\$ 1,525,476	\$ 1,549,731
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 407,323	\$ 439,185	\$ 492,977

	FY2	004	FY2005		FY20	006	
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	4	15	1	18	1	16	
Enrollment by SFA							
(October F & R Survey)	2,118	10,295	466	12,393	497	12,079	
Total Breakfasts Served	32,109	240,384	8,577	276,442	13,072	276,793	
Free Breakfasts Served	22,185	195,532	5,626	222,871	9,577	221,016	
Percent of Free Breakfasts to Total	69%	81%	66%	81%	73%	80%	
Reduced Breakfasts Served	5,079	23,021	1,096	26,542	1,182	27,898	
Percent of Reduced Breakfasts to Total	16%	10%	13%	10%	9%	10%	
Paid Breakfasts Served	4,845	21,831	1,855	27,029	2,313	27,879	
Percent of Paid Breakfasts to Total	15%	9%	22%	10%	18%	10%	
Average Daily Participation							
(October Claim Form)	151	1,271	188	1,394	82	1,582	
Student Price: Elementary/Secondary	\$1.00/	\$1.00	\$1.00	)/\$1.00	\$1.00/\$	\$1.00	

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 32,259	\$ 310,427	\$ 8,366	\$ 364,891	\$ 13,841	\$ 373,903

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **PROVO SCHOOL DISTRICT (38)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	13	13	13
Total 1/2 Pints of Milk Served	3,417	3,546	4,188
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	3,417	3,546	4,188
FEDERAL MILK REIMBURSEMENT	\$ 445	\$ 486	\$ 549

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	F	Y2004	F	Y2005	F	Y2006
SFAs Sponsored Sites**		5		5		3
Total Meals Served		40,501		36,060		33,209
Total Breakfasts Served		7,367		6,543		6,861
Needy Breakfasts Served		7,367		6,543		6,861
Regular Breakfasts Served		0		0		0
Percent of Breakfasts to Total		18%		18%		21%
Total Lunches Served		33,134		29,517		26,348
Percent of Lunches to Total		82%		82%		79%
Total Suppers Served		0		0		0
Percent of Suppers to Total		0%		0%		0%
Total Snacks Served		0		0		0
Percent of Snacks to Total		0%		0%		0%
Average Daily Participation**		1,034		863		878
FEDERAL OPERATIONAL REIMBURSEMENT	\$	-	\$	-	\$	-
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	-	\$	-	\$	-
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	6,958	\$	6,789	\$	6,323
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	68,212	\$	59,920	\$	55,331
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	9,238	\$	10,460	\$	10,391
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	10,535	\$	9,618	\$	10,360

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 2,121,117	\$ 2,254,848	\$ 2,301,320
TOTAL STATE FUNDS DISBURSED	\$ 416,561	\$ 449,645	\$ 503,369
ALL FUNDS DISBURSED	\$ 2,537,678	\$ 2,704,492	\$ 2,804,689

	FY2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 190,838	\$ 211,496	\$ 219,830
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 633	\$ 608	\$ 541
TOTAL COMMODITIES (PAL)	\$ 191,471	\$ 212,103	\$ 220,370

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **LOGAN SCHOOL DISTRICT (39)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	8	9	9
Total Lunches Served	628,785	644,878	620,893
Free Lunches Served	258,027	272,324	260,566
Percent of Free Lunches to Total	41%	42%	42%
Reduced Price Lunches Served	82,034	97,067	88,542
Percent of Reduced Lunches to Total	13%	15%	14%
Paid Lunches Served	288,724	275,487	271,785
Percent of Paid Lunches to Total	46%	43%	44%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	5,659	5,611	5,563
Average Daily Participation (October Claim Form)	3,579	3,658	3,717
Student Price: Elementary/Secondary	\$1.40/\$1.80	\$1.40/\$1.80	\$1.40/\$1.80
FEDERAL SECTION 4 REIMBURSEMENT	\$ 132,046	\$ 135,423	\$ 136,597
FEDERAL SECTION 11 REIMBURSEMENT	\$ 640,509	\$ 711,037	\$ 697,710
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 212,779	\$ 224,051	\$ 244,867

	FY2	004	FY2005		FY20	)06
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	5	1	7	2	6
Enrollment by SFA						
(October F & R Survey)	522	3,422	471	5,059	988	4,575
Total Breakfasts Served	9,433	76,276	17,909	88,782	29,377	87,916
Free Breakfasts Served	6,355	62,896	13,732	70,213	20,686	71,037
Percent of Free Breakfasts to Total	67%	82%	77%	79%	70%	81%
Reduced Breakfasts Served	1,140	6,500	2,831	10,489	5,419	9,347
Percent of Reduced Breakfasts to Total	12%	9%	16%	12%	18%	11%
Paid Breakfasts Served	1,938	6,880	1,346	8,080	3,272	7,532
Percent of Paid Breakfasts to Total	21%	9%	8%	9%	11%	9%
Average Daily Participation						
(October Claim Form)	52	408	57	437	161	520
Student Price: Elementary/Secondary	\$0.80/	\$1.05	\$0.80	/\$1.05	\$0.90/\$	\$1.10

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 9,078	\$ 98,800	\$ 19,833	\$ 117,344	\$ 32,280	\$ 120,308

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **LOGAN SCHOOL DISTRICT (39)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	5	6	6
Total 1/2 Pints of Milk Served	2,125	2,785	3,044
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	2,125	2,785	3,044
FEDERAL MILK REIMBURSEMENT	\$ 275	\$ 381	\$ 428

	F	Y2004	F	Y2005	F	Y2006
SFAs Sponsored Sites**		1		1		1
Total Meals Served		16,185		21,662		27,952
Total Breakfasts Served		0		2,080		5,929
Needy Breakfasts Served		0		2,080		5,929
Regular Breakfasts Served		0		0		0
Percent of Breakfasts to Total		0%		10%		21%
Total Lunches Served		16,185		19,582		22,023
Percent of Lunches to Total		100%		90%		79%
Total Suppers Served		0		0		0
Percent of Suppers to Total		0%		0%		0%
Total Snacks Served		0		0		0
Percent of Snacks to Total		0%		0%		0%
Average Daily Participation**		447		538		578
FEDERAL OPERATIONAL REIMBURSEMENT	\$	-	\$	-	\$	-
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	-	\$	-	\$	-
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$	3,399	\$	4,112	\$	4,845
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$	34,323	\$	39,751	\$	46,248
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$	3,605	\$	6,939	\$	8,685
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$	-	\$	3,058	\$	8,953

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 918,430	\$ 1,027,881	\$ 1,038,417
TOTAL STATE FUNDS DISBURSED	\$ 216,384	\$ 230,990	\$ 253,552
ALL FUNDS DISBURSED	\$ 1,134,814	\$ 1,258,871	\$ 1,291,969

	F	Y2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	95,345	\$ 108,465	\$ 112,854
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	89	\$ 243	\$ 325
TOTAL COMMODITIES (PAL)	\$	95,433	\$ 108,708	\$ 113,179

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **MURRAY SCHOOL DISTRICT (40)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	13	12	12
Total Lunches Served	632,450	651,651	644,361
Free Lunches Served	154,231	157,784	152,759
Percent of Free Lunches to Total	24%	24%	24%
Reduced Price Lunches Served	65,504	71,638	67,895
Percent of Reduced Lunches to Total	10%	11%	11%
Paid Lunches Served	412,715	422,229	423,707
Percent of Paid Lunches to Total	65%	65%	66%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	6,608	6,605	6,639
Average Daily Participation (October Claim Form)	3,578	3,689	3,905
Student Price: Elementary/Secondary	\$1.35/\$1.70	\$1.45/\$1.80	\$1.45/\$1.80
FEDERAL SECTION 4 REIMBURSEMENT	\$ 132,816	\$ 136,848	\$ 141,760
FEDERAL SECTION 11 REIMBURSEMENT	\$ 408,874	\$ 437,072	\$ 436,214
STATE REIMBURSEMENT			
(Liquor Tax) (Excluding SFSP waiver lunches calculation)	\$ 209,632	\$ 227,059	\$ 250,156

	FY2	004	FY	2005	FY20	06
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	5	3	7	4	6	5
Enrollment by SFA						
(October F & R Survey)	3,353	1,220	4,862	1,585	4,151	2,305
Total Breakfasts Served	28,124	32,025	46,969	45,313	38,127	51,898
Free Breakfasts Served	14,894	21,488	25,593	27,931	18,229	32,697
Percent of Free Breakfasts to Total	53%	67%	54%	62%	48%	63%
Reduced Breakfasts Served	3,805	4,017	7,116	4,987	6,253	7,720
Percent of Reduced Breakfasts to Total	14%	13%	15%	11%	16%	15%
Paid Breakfasts Served	9,425	6,520	14,260	12,395	13,645	11,481
Percent of Paid Breakfasts to Total	34%	20%	30%	27%	36%	22%
Average Daily Participation						
(October Claim Form)	75	221	157	196	213	294
Student Price: Elementary/Secondary	\$0.80/	/\$1.00	\$0.8	5/\$1.00	\$0.85/\$	\$1.00
•						
FEDERAL REGULAR/NEEDY						
	1 .	_	_		_	

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 23,371	\$ 36,701	\$ 41,377	\$ 49,744	\$ 32,355	\$ 61,354

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **MURRAY SCHOOL DISTRICT (40)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

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	FY2004	FY2005	FY2006
SFAs Sponsored Sites**		0 0	0
Total Meals Served		0 0	0
Total Breakfasts Served		0 0	0
Needy Breakfasts Served		0 0	0
Regular Breakfasts Served		0 0	0
Percent of Breakfasts to Total	0%	6 0%	0%
Total Lunches Served		0 0	0
Percent of Lunches to Total	0%	6 0%	0%
Total Suppers Served		0 0	0
Percent of Suppers to Total	0%	6 0%	0%
Total Snacks Served		0 0	0
Percent of Snacks to Total	09	6 0%	0%
Average Daily Participation**		0 0	0
FEDERAL OPERATIONAL REIMBURSEMENT	<b>S</b> -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to waiver)	\$ -	\$ -	\$ -
STATE REIMBURSEMENT (Liquor Tax due to waiver)	\$ -	\$ -	\$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to waiver)	\$ -	\$ -	\$ -

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 601,761	\$ 665,041	\$ 671,684
TOTAL STATE FUNDS DISBURSED	\$ 209,632	\$ 227,059	\$ 250,156
ALL FUNDS DISBURSED	\$ 811,394	\$ 892,100	\$ 921,840

	F	Y2004	FY2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	94,698	\$ 109,098	\$ 114,039
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$ -	\$ -
TOTAL COMMODITIES (PAL)	\$	94,698	\$ 109,098	\$ 114,039

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

### **PUBLIC LAB SCHOOLS**

	FY2004	FY2005	FY2006
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	1	1	1
Number of Participating Outlets (sites)*	1	1	1
Reported Enrollment**	302	304	306
Lunches Served by Category			
Free	4,547	5,410	5,719
Reduced	4,821	4,834	4,037
Paid	29,184	28,905	29,293
TOTAL MEALS SERVED (5-day week)	38,552	39,149	39,049
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	-	-	-
Regular Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment**	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid			
TOTAL REGULAR BREAKFASTS	-	-	-
Severe Need Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment**	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid			
TOTAL SEVERE NEED BREAKFASTS	-	-	-
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	-	-	-
Number of Participating Outlets (sites)*	-	-	-
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served			
TOTAL 1/2 PINTS OF MILK SERVED	-	-	-

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> October F & R Survey

### **PUBLIC LAB SCHOOLS**

	<u> </u>	Y2004	<u>F</u>	Y2005	<u> </u>	Y2006
SUMMER FOOD SERVICE PROGRAM						
Number of Sponsoring Organizations		-		-		-
Number of Participating Outlets (sites)**		-		-		-
Summer Food Service Program						
Breakfast		-		-		-
Lunch		-		-		-
Supper		-		-		-
Snack						
TOTAL SUMMER PROGRAM MEALS		-		-		-
YEARLY FUNDING						
Basic School Lunch	\$	8,095	\$	8,221	\$	8,591
Free & Reduced Lunch	\$	16,621	\$	18,863	\$	18,873
School Breakfast	\$	-	\$	-	\$	-
Special Milk Program		-	\$	-	\$	-
Summer Program Operational	\$ \$	-	\$	-	\$	-
Summer Program Administration	\$	-	\$	-	\$	-
State Reimbursement (Liquor Tax)	\$	13,042	\$	13,873		
TOTAL YEARLY FUNDING	\$	37,758	\$	40,957	\$	27,464
FOOD DISTRIBUTION PROGRAM						
Number of Organizations Participating in		1		1		1
the Food Distribution Program						
Projected Assistance Level for Commodities	\$	6,119	\$	6,650	\$	6,851
(NSLP base is \$0.1575 per lunch in FY04,		,	•	,	·	•
\$0.1725 per lunch in FY05, and \$0.1750						
per lunch in FY06.)						
Projected Assistance Level for Commodities						
(based on \$0.015 per each meal in the						
prior fiscal year for Summer Food Program)	\$	-	\$	-	\$	-

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **EDITH BOWEN LAB SCHOOL (53)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*		1 1	1
Total Lunches Served	38,552	39,149	39,049
Free Lunches Served	4,54	5,410	5,719
Percent of Free Lunches to Total	129	14%	15%
Reduced Price Lunches Served	4,82	4,834	4,037
Percent of Reduced Lunches to Total	13%	12%	10%
Paid Lunches Served	29,18	28,905	
Percent of Paid Lunches to Total	76%	74%	75%
Approved for Needy Reimbursement	Ne	No No	No
Total Enrollment (October F & R Survey)	302	304	306
Average Daily Participation (October Claim Form)	21	7 211	212
Student Price: Elementary/Secondary	\$1.50/N/A	\$1.50/N/A	\$1.50/N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ 8,095	\$ 8,221	\$ 8,591
FEDERAL SECTION 11 REIMBURSEMENT	\$ 16,621	\$ 18,863	\$ 18,873
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 13,042	\$ 13,873	\$ 15,400

	FY	′2004	Fì	/2005	FY2	2006		
	Regular	Needy	Regular	Needy	Regular	Needy		
SFAs Sponsored Sites*	(	0	0	0	0	0		
Enrollment by SFA								
(October F & R Survey)		0	0	0	0	0		
Total Breakfasts Served	(	0	0	0	0	0		
Free Breakfasts Served	(	0	0	0	0	0		
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%		
Reduced Breakfasts Served	(	0	0	0	0	0		
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%		
Paid Breakfasts Served	(	0	0	0	0	0		
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%		
Average Daily Participation								
(October Claim Form)		0	0	0	0	0		
Student Price: Elementary/Secondary		N/A		N/A	N/A			
		_						
FEDERAL REGULAR/NEEDY								
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **EDITH BOWEN LAB SCHOOL (53)**

#### SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	C	0	0
Total 1/2 Pints of Milk Served	C	0	0
Number of Free 1/2 Pints of Milk Served	C	0	0
Number of Regular 1/2 Pints of Milk Served	C	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

#### SUMMER FOOD SERVICE PROGRAM (SFSP)

(Note: All meals are served free.)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2004	F	Y2005	f	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$	24,716	\$	27,084	\$	27,464
TOTAL STATE FUNDS DISBURSED	\$	13,042	\$	13,873	\$	15,400
ALL FUNDS DISBURSED	\$	37,758	\$	40,957	\$	42,864

	F	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	6,119	\$	6,650	\$	6,851
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	6,119	\$	6,650	\$	6,851

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

### **PUBLIC CHARTER SCHOOLS**

	FY2004	<u>FY2005</u>	FY2006
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	3	8	10
Number of Participating Outlets (sites)*	3	8	11
Reported Enrollment**	478	1,570	2,833
Lunches Served by Category			
Free	18,429	43,736	85,013
Reduced	5,899	16,262	37,368
Paid	23,781	61,673	140,074
TOTAL MEALS SERVED (5-day week)	48,109	121,671	262,455
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	1	3	6
Regular Breakfast			
Number of Participating Outlets (sites)*	-	2	4
Reported Enrollment**	-	674	1,176
Regular Breakfast Service			
Free	-	4,389	13,877
Reduced	-	1,076	3,435
Paid		1,116	5,972
TOTAL REGULAR BREAKFASTS	-	6,581	23,284
Severe Need Breakfast			
Number of Participating Outlets (sites)*	1	1	2
Reported Enrollment**	160	172	542
Regular Breakfast Service			
Free	1,709	2,263	4,663
Reduced	91	138	1,049
Paid	132	172	1,026
TOTAL SEVERE NEED BREAKFASTS	1,932	2,573	6,738
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	1	3	4
Number of Participating Outlets (sites)* Special Milk Service	1	3	4
Number of Free 1/2 Pints of Milk Served	-	384	2,585
Number of Regular 1/2 Pints of Milk Served	333	66,930	78,138
TOTAL 1/2 PINTS OF MILK SERVED	333	67,314	80,723

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> October F & R Survey

### **PUBLIC CHARTER SCHOOLS**

	<u> </u>	FY2004 FY2005		FY2005		FY2006
SUMMER FOOD SERVICE PROGRAM						
Number of Sponsoring Organizations		-		-		-
Number of Participating Outlets (sites)**		-		-		-
Summer Food Service Program						
Breakfast		-		-		-
Lunch		-		-		-
Supper Snack		-		-		-
TOTAL SUMMER PROGRAM MEALS						
TOTAL SUMMER PROGRAM MEALS		-		-		-
YEARLY FUNDING						
Basic School Lunch	\$	10,223	\$	25,706	\$	57,872
Free & Reduced Lunch	\$	45,811	\$	115,291	\$	242,052
School Breakfast	\$	2,576	\$	10,184	\$	30,876
Special Milk Program	\$	45	\$	11,325	\$	12,593
State Reimbursement (Liquor Tax)	\$ \$	-	\$	45,203	\$	103,504
Summer Program Operational	\$	-	\$	-	\$	-
Summer Program Administration	\$		\$		\$	-
TOTAL YEARLY FUNDING	\$	58,655	\$	207,709	\$	446,897
FOOD DISTRIBUTION PROGRAM						
Number of Organizations Participating in		2		3		8
the Food Distribution Program						
Projected Assistance Level for Commodities	\$	3,844	\$	8,298	\$	21,293
(NSLP base is \$0.1575 per lunch in FY04,						
\$0.1725 per lunch in FY05, and \$0.1750						
per lunch in FY06.)						
Projected Assistance Level for Commodities						
(based on \$0.015 per meal in the prior						
fiscal year for Summer Food Program)	\$	-	\$	-	\$	-

<sup>\*</sup> Final Schedule A Report\*\* July Claim Form

#### **OGDEN PREPARATORY ACADEMY (68)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004		FY2005	F	Y2006
SFAs Sponsored Sites*		0	1		2
Total Lunches Served		0	33,113		64,254
Free Lunches Served		0	14,883		23,543
Percent of Free Lunches to Total	09	%	45%		37%
Reduced Price Lunches Served		0	4,743		9,645
Percent of Reduced Lunches to Total	09	%	14%		15%
Paid Lunches Served		0	13,487		31,066
Percent of Paid Lunches to Total	09	%	41%		48%
Approved for Needy Reimbursement	N/A		No		No
Total Enrollment (October F & R Survey)	N/A		277		517
Average Daily Participation (October Claim Form)	N/A		N/A		379
Student Price: Elementary/Secondary	N/A		N/A	\$	1.50/NA
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$	6,953	\$	14,136
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$	37,944	\$	65,837
STATE REIMBURSEMENT					
(Liquor Tax)	\$ -	\$	11,734	\$	25,340

	FY2	004	FY	2005	FY2006		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	1	0	2	0	
Enrollment by SFA							
(October F & R Survey)	0	0	277	0	517	0	
Total Breakfasts Served	0	0	6,405	0	7,933	0	
Free Breakfasts Served	0	0	4,330	0	4,933	0	
Percent of Free Breakfasts to Total	0%	0%	68%	0%	62%	0%	
Reduced Breakfasts Served	0	0	980	0	1,350	0	
Percent of Reduced Breakfasts to Total	0%	0%	15%	0%	17%	0%	
Paid Breakfasts Served	0	0	1,095	0	1,650	0	
Percent of Paid Breakfasts to Total	0%	0%	17%	0%	21%	0%	
Average Daily Participation							
(October Claim Form)	0	0	N/A	0	59	0	
Student Price: Elementary/Secondary	N/	/A	N	√A	\$.80/NA		

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ 6,489	\$ -	\$ 7,954	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **OGDEN PREPARATORY ACADEMY (68)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	<del>-</del>		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

#### **SUMMER FOOD SERVICE PROGRAM (SFSP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$

	F	Y2004	F	Y2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	51,385	\$ 87,927
TOTAL STATE FUNDS DISBURSED	\$	-	\$	11,734	\$ 25,340
ALL FUNDS DISBURSED	\$	-	\$	63,119	\$ 113,267

	FY	2004	F۱	/2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	5,795
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	5,795

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **DREAM CHARTER (69)**

# NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	1	0
Total Lunches Served	0	1,949	0
Free Lunches Served	0	1,342	0
Percent of Free Lunches to Total	0%	69%	0%
Reduced Price Lunches Served	0	129	0
Percent of Reduced Lunches to Total	0%	7%	0%
Paid Lunches Served	0	478	0
Percent of Paid Lunches to Total	0%	25%	0%
Approved for Needy Reimbursement	N/A	No	N/A
Total Enrollment (October F & R Survey)	N/A	42	N/A
Average Daily Participation (October Claim Form)	N/A	N/A	N/A
Student Price: Elementary/Secondary	N/A	N/A	N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ 410	\$ -
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ 2,934	\$ -
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ 452	\$ -

	FY2	2004	FY	2005	FY2	006	
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	0	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	0	
Total Breakfasts Served	0	0	0	0	0	0	
Free Breakfasts Served	0	0	0	0	0	0	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	0	
Student Price: Elementary/Secondary	N,	N/A N/A			N/A N/A N/A		
		·		·	<u> </u>	·	
FEDERAL REGULAR/NEEDY							

FEDERAL REGULAR/NEEDY		ĺ					
REIMBURSEMENT	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **DREAM CHARTER (69)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

#### **SUMMER FOOD SERVICE PROGRAM (SFSP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	l .\$ -	\$ -	\$ -

	FY2004	1	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ -	\$	3,344	\$ -
TOTAL STATE FUNDS DISBURSED	\$ -	\$	452	\$ -
ALL FUNDS DISBURSED	\$ -	\$	3,796	\$ -

	FY	2004	F۱	/2005	F۱	′2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	341
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	341

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **AMERICAN PREPARATORY ACADEMY (74)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total Lunches Served	C	0	0
Free Lunches Served	C	0	0
Percent of Free Lunches to Total	0%	0%	0%
Reduced Price Lunches Served	C	0	0
Percent of Reduced Lunches to Total	0%	0%	0%
Paid Lunches Served	C	0	0
Percent of Paid Lunches to Total	0%	0%	0%
Approved for Needy Reimbursement	N/A	N/A	N/A
Total Enrollment (October F & R Survey)	N/A	N/A	N/A
Average Daily Participation (October Claim Form)	N/A	N/A	N/A
Student Price: Elementary/Secondary	N/A	N/A	N/A
FEDERAL SECTION 4 REIMBURSEMENT	<b>                                      </b>	<b>S</b> -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ -	\$ -
STATE REIMBURSEMENT	Ψ -	Ψ ·	Ψ
(Liquor Tax)	- \$	\$ -	\$ -

	FY2	004	FY	2005	FY2	006	
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	0	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	0	
Total Breakfasts Served	0	0	0	0	0	0	
Free Breakfasts Served	0	0	0	0	0	0	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	0	
Student Price: Elementary/Secondary	N/	/A		N/A	N/A		
		•				•	
FEDERAL REGULAR/NEEDY							

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **AMERICAN PREPARATORY ACADEMY (74)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	1	1
Total 1/2 Pints of Milk Served	0	57,787	53,641
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	57,787	53,641
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ 9,776	\$ 8,314

#### **SUMMER FOOD SERVICE PROGRAM (SFSP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2004	F	Y2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	9,776	\$ 8,314
TOTAL STATE FUNDS DISBURSED	\$	-	\$	-	\$ -
ALL FUNDS DISBURSED	\$	-	\$	9,776	\$ 8,314

	FY	2004	F۱	/2005	FY	2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	-
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	_	\$	-	\$	_

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **FREEDOM ACADEMY (82)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004		FY2005	FY2006
SFAs Sponsored Sites*		)	1	1
Total Lunches Served		)	24,717	34,927
Free Lunches Served		)	5,198	11,150
Percent of Free Lunches to Total	0%	0	21%	32%
Reduced Price Lunches Served		)	3,637	6,731
Percent of Reduced Lunches to Total	0%	ó	15%	19%
Paid Lunches Served		)	15,882	17,046
Percent of Paid Lunches to Total	0%	ó	64%	49%
Approved for Needy Reimbursement	N/A		No	No
Total Enrollment (October F & R Survey)	N/A		397	415
Average Daily Participation (October Claim Form)	N/A		N/A	202
Student Price: Elementary/Secondary	N/A		N/A	\$2.00/N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$	5,191	\$ 7,684
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$	16,480	\$ 34,858
STATE REIMBURSEMENT				
(Liquor Tax)	\$ -	\$	9,889	\$ 13,774

	FY2	2004	FY	2005	FY2	006	
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	1	0	1	0	
Enrollment by SFA							
(October F & R Survey)	0	0	N/A	0	415	0	
Total Breakfasts Served	0	0	176	0	7,704	0	
Free Breakfasts Served	0	0	59	0	4,047	0	
Percent of Free Breakfasts to Total	0%	0%	34%	0%	53%	0%	
Reduced Breakfasts Served	0	0	96	0	1,456	0	
Percent of Reduced Breakfasts to Total	0%	0%	55%	0%	19%	0%	
Paid Breakfasts Served	0	0	21	0	2,201	0	
Percent of Paid Breakfasts to Total	0%	0%	12%	0%	29%	0%	
Average Daily Participation							
(October Claim Form)	0	0	N/A	0	47	0	
Student Price: Elementary/Secondary	N.	/A	1	N/A	\$.30/NA		
	-			•			
otadent Frice. Elementary/decondary	1 1		'	1		ψ.υυ.	

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ 167	\$ -	\$ 7,058	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **FREEDOM ACADEMY (82)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	(	1	1
Total 1/2 Pints of Milk Served	(	3,867	10,647
Number of Free 1/2 Pints of Milk Served	(	384	1,831
Number of Regular 1/2 Pints of Milk Served	(	3,483	8,816
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ 654	\$ 1,713

#### **SUMMER FOOD SERVICE PROGRAM (SFSP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	- \$

	FY2004	FY2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$ -	\$ 22,492	\$ 51,313
TOTAL STATE FUNDS DISBURSED	\$ -	\$ 9,889	\$ 13,774
ALL FUNDS DISBURSED	\$ -	\$ 32,381	\$ 65,087

	FY	′2004	F۱	/2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	4,325
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	4,325

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **JEAN MASSIEU SCHOOL (85)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	(	) 1	0
Total Lunches Served	(	4,844	0
Free Lunches Served	(	2,725	0
Percent of Free Lunches to Total	0%	56%	0%
Reduced Price Lunches Served		215	0
Percent of Reduced Lunches to Total	0%	4%	0%
Paid Lunches Served		1,904	0
Percent of Paid Lunches to Total	0%	39%	0%
Approved for Needy Reimbursement	N/A	No	N/A
Total Enrollment (October F & R Survey)	N/A	54	N/A
Average Daily Participation (October Claim Form)	N/A	N/A	N/A
Student Price: Elementary/Secondary	N/A	\$2.35/N/A	N/A
FEDERAL SECTION 4 REIMBURSEMENT	<b>                                      </b>	T\$ 1.016	\$ -
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	7	\$ -
	Φ -	\$ 5,883	Φ -
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ 1,717	\$ -

	FY2	2004	F۱	/2005	FY2006		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	0	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	0	
Total Breakfasts Served	0	0	0	0	0	0	
Free Breakfasts Served	0	0	0	0	0	0	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	0	
Student Price: Elementary/Secondary	N/A N/A			N/A			
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **JEAN MASSIEU SCHOOL (85)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

#### SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2004	l F	Y2005	FY2006	
TOTAL FEDERAL FUNDS DISBURSED	\$ -	\$	6,899	\$	-
TOTAL STATE FUNDS DISBURSED	\$ -	\$	1,717	\$	-
ALL FUNDS DISBURSED	\$ -	\$	8,616	\$	-

	FY	2004	F۱	Y2005	F	<b>/2006</b>
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	848
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	848

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **PINNACLE CANYON (86)**

# NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	38,505	33,016	36,504
Free Lunches Served	12,581	9,434	14,199
Percent of Free Lunches to Total	33%	29%	39%
Reduced Price Lunches Served	5,126	4,507	5,095
Percent of Reduced Lunches to Total	13%	14%	14%
Paid Lunches Served	20,798	19,075	17,210
Percent of Paid Lunches to Total	54%	58%	47%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	318	312	382
Average Daily Participation (October Claim Form)	220	220	232
Student Price: Elementary/Secondary	\$2.00/N/A	\$2.00/N/A	\$2.00/N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ 8,088	\$ 6,933	\$ 8,031
FEDERAL SECTION 11 REIMBURSEMENT	\$ 33,010	\$ 26,497	\$ 38,479
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 13,026	\$ 13,149	\$ 14,396

	FY2	004	FY	2005	FY2006		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	1	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	382	
Total Breakfasts Served	0	0	0	0	0	5,190	
Free Breakfasts Served	0	0	0	0	0	3,407	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	902	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	881	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	32	
Student Price: Elementary/Secondary	N/A		N/A		\$1.00/N/A		
				_			
FEDERAL REGULAR/NEEDY							

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 	\$ -	\$ -	\$ -	\$ -	\$ 6,439

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **PINNACLE CANYON (86)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	333	5,660	9,350
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	333	5,660	9,350
FEDERAL MILK REIMBURSEMENT	\$ 45	\$ 895	\$ 1,450

#### **SUMMER FOOD SERVICE PROGRAM (SFSP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	-

	F	Y2004	F	Y2005	F	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$	41,144	\$	34,326	\$	54,399
TOTAL STATE FUNDS DISBURSED	\$	13,026	\$	13,149	\$	14,396
ALL FUNDS DISBURSED	\$	54,170	\$	47,475	\$	68,795

	F	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	2,874	\$	6,642	\$	5,778
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	2,874	\$	6,642	\$	5,778

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **CITY ACADEMY (87)**

# NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	•	1	1
Total Lunches Served	5,862	7,880	6,543
Free Lunches Served	3,186	4,528	2,847
Percent of Free Lunches to Total	54%	57%	44%
Reduced Price Lunches Served	564	1,002	1,243
Percent of Reduced Lunches to Total	10%	13%	19%
Paid Lunches Served	2,112	2,350	2,453
Percent of Paid Lunches to Total	36%	30%	37%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	160	172	160
Average Daily Participation (October Claim Form)	40	37	45
Student Price: Elementary/Secondary	N/A/\$2.30	N/A/\$2.30	N/A/\$2.30
FEDERAL SECTION 4 REIMBURSEMENT	\$ 1,349	\$ 1,812	\$ 1,570
FEDERAL SECTION 11 REIMBURSEMENT	\$ 7,200	\$ 10,825	\$ 8,092
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 1,983	\$ 2,792	\$ 2,580

	FY2	004	FY	2005	FY2006		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	1	0	1	0	1	
Enrollment by SFA							
(October F & R Survey)	0	160	0	172	0	160	
Total Breakfasts Served	0	1,932	0	2,573	0	1,548	
Free Breakfasts Served	0	1,709	0	2,263	0	1,256	
Percent of Free Breakfasts to Total	0%	88%	0%	88%	0%	81%	
Reduced Breakfasts Served	0	91	0	138	0	147	
Percent of Reduced Breakfasts to Total	0%	5%	0%	5%	0%	9%	
Paid Breakfasts Served	0	132	0	172	0	145	
Percent of Paid Breakfasts to Total	0%	7%	0%	7%	0%	9%	
Average Daily Participation							
(October Claim Form)	0	27	0	9	0	12	
Student Price: Elementary/Secondary	\$.60/	\$1.50	\$.60	)/\$1.50	\$.60/\$1.50		

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 2,576	\$ -	\$ 3,528	\$ _	\$ 2,108

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

# **CITY ACADEMY (87)**

## SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

# SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	C	0	0
Total Meals Served	C	0	0
Total Breakfasts Served	C	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	C	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	C	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	C	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	C	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	ı	Y2004	F	Y2005	F	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$	11,126	\$	16,165	\$	11,770
TOTAL STATE FUNDS DISBURSED	\$	1,983	\$	2,792	\$	2,580
ALL FUNDS DISBURSED	\$	13,109	\$	18,957	\$	14,350

	FY	2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	970	\$	1,011	\$	1,379
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	970	\$	1,011	\$	1,379

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **UINTAH RIVER HIGH SCHOOL (92)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	4,116
Free Lunches Served	0	0	2,788
Percent of Free Lunches to Total	0%	0%	68%
Reduced Price Lunches Served	0	0	169
Percent of Reduced Lunches to Total	0%	0%	4%
Paid Lunches Served	0	0	1,159
Percent of Paid Lunches to Total	0%	0%	28%
Approved for Needy Reimbursement	N/A	N/A	No
Total Enrollment (October F & R Survey)	N/A	N/A	56
Average Daily Participation (October Claim Form)	N/A	N/A	32
Student Price: Elementary/Secondary	N/A	N/A	N/A/\$3.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ -	\$ 906
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ -	\$ 6,142
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ -	\$ 1,623

	FY2	004	FY	′2005	FY2006		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	0	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	0	
Total Breakfasts Served	0	0	0	0	0	0	
Free Breakfasts Served	0	0	0	0	0	0	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	0	
Student Price: Elementary/Secondary	N/	/A	ı	N/A	N/A		
FEDERAL REGULAR/NEEDY							

FEDERAL REGULAR/NEEDY		ĺ					
REIMBURSEMENT	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **UINTAH RIVER HIGH SCHOOL (92)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

#### **SUMMER FOOD SERVICE PROGRAM (SFSP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2	004	F۱	/2005	F	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	-	\$	7,048
TOTAL STATE FUNDS DISBURSED	\$	-	\$	-	\$	1,623
ALL FUNDS DISBURSED	\$	-	\$	-	\$	8,671

	FY	2004	F۱	/2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$ -
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

# **DAVINCI ACADEMY (A3)**

# NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004		FY2005	F	Y2006
SFAs Sponsored Sites*		0	1		1
Total Lunches Served		0	15,118		20,316
Free Lunches Served		0	4,592		11,061
Percent of Free Lunches to Total	0	%	30%		54%
Reduced Price Lunches Served		0	2,029		2,057
Percent of Reduced Lunches to Total	0	%	13%		10%
Paid Lunches Served		0	8,497		7,198
Percent of Paid Lunches to Total	0	%	56%		35%
Approved for Needy Reimbursement	N/A		No		No
Total Enrollment (October F & R Survey)	N/A		225		244
Average Daily Participation (October Claim Form)	N/A		N/A		139
Student Price: Elementary/Secondary	N/A		N/A	N/	/A/\$2.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$	3,174	\$	4,470
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$	12,629	\$	26,725
STATE REIMBURSEMENT			·		
(Liquor Tax)	\$ -	\$	5,357	\$	8,012

	FY2	004	FY	′2005	FY20	006
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	1	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	244	0
Total Breakfasts Served	0	0	0	0	7,647	0
Free Breakfasts Served	0	0	0	0	4,897	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	629	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	2,121	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	44	0
Student Price: Elementary/Secondary	N/	/A	I	N/A	N/A/\$	1.00
	-					
FEDERAL REGULAR/NEEDY						

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ 7,317	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

# **DAVINCI ACADEMY (A3)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$

#### **SUMMER FOOD SERVICE PROGRAM (SFSP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	- \$

TOTAL FEDERAL FUNDS DISBURSED TOTAL STATE FUNDS DISBURSED	FY2004	FY2005	FY2006	
TOTAL FEDERAL FUNDS DISBURSED	\$ -	\$ 15,803	\$	38,512
TOTAL STATE FUNDS DISBURSED	\$ -	\$ 5,357	\$	8,012
ALL FUNDS DISBURSED	\$ -	\$ 21,160	\$	46,524

	FY	2004	F۱	/2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	2,646
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	2,646

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **MOAB ACADEMY (A7)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	Y2004	FY2005		FY2006
SFAs Sponsored Sites*	1	•	1	0
Total Lunches Served	3,742	1,034	1	0
Free Lunches Served	2,662	1,034	1	0
Percent of Free Lunches to Total	71%	100%	Ó	0%
Reduced Price Lunches Served	209	(	)	0
Percent of Reduced Lunches to Total	6%	0%	Ď	0%
Paid Lunches Served	871	(	)	0
Percent of Paid Lunches to Total	23%	0%	Ď	0%
Approved for Needy Reimbursement	No	No	)	N/A
Total Enrollment (October F & R Survey)	N/A	9′		N/A
Average Daily Participation (October Claim Form)	N/A	N/A		N/A
Student Price: Elementary/Secondary	N/A	\$3.00/N/A		N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ 786	\$ 217	\$	-
FEDERAL SECTION 11 REIMBURSEMENT	\$ 5,601	\$ 2,099	\$	-
STATE REIMBURSEMENT	_			
(Liquor Tax)	\$ -	\$ 113	\$	-

	FY2	004	FY	2005	FY2006		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	0	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	0	
Total Breakfasts Served	0	0	0	0	0	0	
Free Breakfasts Served	0	0	0	0	0	0	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	0	
Student Price: Elementary/Secondary	N/A		N/A		N/A	A	
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*	Final	Schodula	Λ	Donort

<sup>\*\*</sup> July Claim Form

## **MOAB ACADEMY (A7)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$

#### **SUMMER FOOD SERVICE PROGRAM (SFSP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$

	ı	FY2004	F	Y2005	FY2006
TOTAL FEDERAL FUNDS DISBURSED	\$	6,387	\$	2,316	\$ -
TOTAL STATE FUNDS DISBURSED	\$	-	\$	113	\$ -
ALL FUNDS DISBURSED	\$	6,387	\$	2,430	\$ -

	FY	2004	F۱	/2005	F۱	/2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	645	\$	181
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	645	\$	181

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **UTAH COUNTY ACADEMY OF SCIENCES (1B)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	(	0	1
Total Lunches Served	(	0	7,470
Free Lunches Served	(	0	2,392
Percent of Free Lunches to Total	0%	0%	32%
Reduced Price Lunches Served		0	663
Percent of Reduced Lunches to Total	0%	0%	9%
Paid Lunches Served		0	4,415
Percent of Paid Lunches to Total	0%	0%	59%
Approved for Needy Reimbursement	N/A	N/A	No
Total Enrollment (October F & R Survey)	N/A	N/A	179
Average Daily Participation (October Claim Form)	N/A	N/A	45
Student Price: Elementary/Secondary	N/A	N/A	N/A/\$2.50
FEDERAL CECTION A DEIMPURCEMENT	Ι¢	Ιφ	ф 4 C4O
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ -	\$ 1,643
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ -	\$ 6,150
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ -	\$ 2,946

#### SCHOOL BREAKFAST PROGRAM (SBP)

	FY2004			F)	/2005	FY2006			
	Regul	ar	Needy	Regular	Needy	Regular	Needy		
SFAs Sponsored Sites*		0	0	0	0	0	0		
Enrollment by SFA									
(October F & R Survey)		0	0	0	0	0	0		
Total Breakfasts Served		0	0	0	0	0	0		
Free Breakfasts Served		0	0	0	0	0	0		
Percent of Free Breakfasts to Total	(	0%	0%	0%	0%	0%	0%		
Reduced Breakfasts Served		0	0	0	0	0	0		
Percent of Reduced Breakfasts to Total		0%	0%	0%	0%	0%	0%		
Paid Breakfasts Served		0	0	0	0	0	0		
Percent of Paid Breakfasts to Total	(	0%	0%	0%	0%	0%	0%		
Average Daily Participation									
(October Claim Form)		0	0	0	0	0	0		
Student Price: Elementary/Secondary	N/A N/A			N/A N/A N/A					
FEDERAL REGULAR/NEEDY									
REIMBURSEMENT	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		

*	Final	Schedule	Α	Report
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<sup>\*\*</sup> July Claim Form

## **UTAH COUNTY ACADEMY OF SCIENCES (1B)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

#### **SUMMER FOOD SERVICE PROGRAM (SFSP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2004	F	Y2005	F	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	-	\$	7,794
TOTAL STATE FUNDS DISBURSED	\$	-	\$	-	\$	2,946
ALL FUNDS DISBURSED	\$	-	\$	-	\$	10,740

	FY	2004	FY	/2005	FY:	2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	_
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	-

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

# WASATCH PEAK (4B)

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	C	0	1
Total Lunches Served	0	0	28,095
Free Lunches Served	0	0	3,791
Percent of Free Lunches to Total	0%	0%	13%
Reduced Price Lunches Served	0	0	3,986
Percent of Reduced Lunches to Total	0%	0%	14%
Paid Lunches Served	0	0	20,318
Percent of Paid Lunches to Total	0%	0%	72%
Approved for Needy Reimbursement	N/A	N/A	No
Total Enrollment (October F & R Survey)	N/A	N/A	281
Average Daily Participation (October Claim Form)	N/A	N/A	171
Student Price: Elementary/Secondary	N/A	N/A	\$1.50/N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ -	\$ 6,181
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ -	\$ 14,737
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ -	\$ 11,080

	FY2004		FY	2005	FY2006		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	0	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	0	
Total Breakfasts Served	0	0	0	0	0	0	
Free Breakfasts Served	0	0	0	0	0	0	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	0	
Student Price: Elementary/Secondary	N/A N/A		V/A	N/A			
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*	Final	Schedule	Α	Report
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<sup>\*\*</sup> July Claim Form

## **WASATCH PEAK (4B)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	<del>,</del>		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

#### SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	- \$

	FY2004	FY2005	F	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$ -	\$ -	\$	20,918
TOTAL STATE FUNDS DISBURSED	\$ -	\$ -	\$	11,080
ALL FUNDS DISBURSED	\$ -	\$ -	\$	31,998

	FY	2004	F۱	/2005	FY2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$ -
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **NORTH STAR ACADEMY (5B)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*		0 0	1
Total Lunches Served		0 0	17,935
Free Lunches Served		0 0	1,254
Percent of Free Lunches to Total	0%	6 0%	7%
Reduced Price Lunches Served		0	2,250
Percent of Reduced Lunches to Total	0%	6 0%	13%
Paid Lunches Served		0	14,431
Percent of Paid Lunches to Total	0%	6 0%	80%
Approved for Needy Reimbursement	N/A	N/A	No
Total Enrollment (October F & R Survey)	N/A	N/A	N/A
Average Daily Participation (October Claim Form)	N/A	N/A	N/A
Student Price: Elementary/Secondary	N/A	N/A	\$2.00/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ -	\$ 3,946
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ -	\$ 6,458
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ -	\$ 7,073

#### SCHOOL BREAKFAST PROGRAM (SBP)

	FY2004		F۱	/2005	FY2	006	
	Regula	ar	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*		0	0	0	0	0	0
Enrollment by SFA							
(October F & R Survey)		0	0	0	0	0	0
Total Breakfasts Served		0	0	0	0	0	0
Free Breakfasts Served		0	0	0	0	0	0
Percent of Free Breakfasts to Total	(	)%	0%	0%	0%	0%	0%
Reduced Breakfasts Served		0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	(	)%	0%	0%	0%	0%	0%
Paid Breakfasts Served		0	0	0	0	0	0
Percent of Paid Breakfasts to Total	(	)%	0%	0%	0%	0%	0%
Average Daily Participation							
(October Claim Form)		0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A N/A			A N/A			
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

## **NORTH STAR ACADEMY (5B)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

#### SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	- \$

	FY2004	ı	FY2005	F	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$ -	\$	-	\$	10,404
TOTAL STATE FUNDS DISBURSED	\$ -	\$	-	\$	7,073
ALL FUNDS DISBURSED	\$ -	\$	-	\$	17,477

	FY	2004	FY	′2005	FY	2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	-
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	-

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

#### **RONALD REAGAN ACADEMY (7B)**

#### NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	42,295
Free Lunches Served	0	0	11,988
Percent of Free Lunches to Total	0%	0%	28%
Reduced Price Lunches Served	0	0	5,529
Percent of Reduced Lunches to Total	0%	0%	13%
Paid Lunches Served	0	0	24,778
Percent of Paid Lunches to Total	0%	0%	59%
Approved for Needy Reimbursement	N/A	N/A	No
Total Enrollment (October F & R Survey)	N/A	N/A	599
Average Daily Participation (October Claim Form)	N/A	N/A	239
Student Price: Elementary/Secondary	N/A	N/A	\$2.00/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ -	\$ 9,305
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ -	\$ 34,574
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ -	\$ 16,680

#### SCHOOL BREAKFAST PROGRAM (SBP)

	FY2004		F)	/2005	FY2006		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	0	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	0	
Total Breakfasts Served	0	0	0	0	0	0	
Free Breakfasts Served	0	0	0	0	0	0	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	0	
Student Price: Elementary/Secondary	N	/A	N/A N/A			/A	
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

* Final Schedule A R
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<sup>\*\*</sup> July Claim Form

## **RONALD REAGAN ACADEMY (7B)**

#### **SPECIAL MILK PROGRAM (SMP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	C	0	1
Total 1/2 Pints of Milk Served	C	0	7,085
Number of Free 1/2 Pints of Milk Served	C	0	754
Number of Regular 1/2 Pints of Milk Served	C	0	6,331
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ 1,116

#### **SUMMER FOOD SERVICE PROGRAM (SFSP)**

	FY2004	FY2005	FY2006
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2004	F	Y2005	F	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	-	\$	44,995
TOTAL STATE FUNDS DISBURSED	\$	-	\$	-	\$	16,680
ALL FUNDS DISBURSED	\$	-	\$	-	\$	61,675

	FY	2004	FY	/2005	FY:	2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	_
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	-

<sup>\*</sup> Final Schedule A Report

<sup>\*\*</sup> July Claim Form

# **PRIVATE SCHOOLS**

	FY2004	FY2005	FY2006
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	;	3 3	3
Number of Participating Outlets (sites)*	;	3 3	3
Reported Enrollment*	643	3 621	630
Lunches Served by Category			
Free	22,680		
Reduced	5,42		
Paid	17,39		
TOTAL MEALS SERVED (5-day week)	45,500	6 43,609	48,158
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	·	1 1	1
Regular Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment*	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid	_		
TOTAL REGULAR BREAKFASTS	-	-	-
Severe Need Breakfast			
Number of Participating Outlets (sites)*		1 1	<u>=</u>
Reported Enrollment*	13	5 134	133
Needy Breakfast Service			
Free	11,66	,	
Reduced	720		
Paid	133	_	
TOTAL SEVERE NEED BREAKFASTS	12,510	6 12,791	12,516
YEARLY FUNDING			
Basic School Lunch	\$ 9,868		
Free & Reduced Lunch	\$ 53,483		
School Breakfast	\$ 17,52		
Special Milk Program	\$ -	\$ -	\$ -
TOTAL YEARLY FUNDING	\$ 80,87	3 \$ 81,591	\$ 83,285

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<sup>\*</sup> Data obtained from October FNS-10 report.

# **PRIVATE SCHOOLS**

	<u>F</u>	Y2004	<u>F</u>	Y2005	<u>F</u> `	Y2006
FOOD DISTRIBUTION PROGRAM						
Number of Organizations Participating in						
the Food Distribution Program		3		3		3
Projected Assistance Level for Commodities						
(NSLP base is \$0.1575 per lunch in FY04,						
\$0.1725 per lunch in FY05, and \$0.175						
per lunch in FY06.)	\$	7,167	\$	7,850	\$	7,632

# **OUR LADY OF LOURDES (JD)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	1	1	0
Total Lunches Served	10,171	7,667	0
Free Lunches Served	2,467	2,339	0
Percent of Free Lunches to Total	24%	31%	0%
Reduced Price Lunches Served	1,737	1,519	0
Percent of Reduced Lunches to Total	17%	20%	0%
Paid Lunches Served	5,967	3,809	0
Percent of Paid Lunches to Total	59%	50%	0%
Approved for Needy Reimbursement	No	No	N/A
Total Enrollment (October F & R Survey)	239	220	N/A
Average Daily Participation (October Claim Form)	98	55	N/A
Student Price: Elementary/Secondary	\$1.85/NA	\$1.85/NA	NA/NA

#### SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	2004	FY2005 F			FY2005			:006
	Regular	Needy	Regular	Needy	Regular	Needy			
SFAs Sponsored Sites*	0	0	0	0	0	0			
Enrollment by SFA									
(October F & R Survey)	0	0	0	0	0	0			
Total Breakfasts Served	0	0	0	0	0	0			
Free Breakfasts Served	0	0	0	0	0	0			
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%			
Reduced Breakfasts Served	0	0	0	0	0	0			
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%			
Paid Breakfasts Served	0	0	0	0	0	0			
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%			
Average Daily Participation									
(October Claim Form)	0	0	0	0	0	0			
Student Price: Elementary/Secondary	NA	/NA	N.	A/NA	NA	/NA			

## SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	FY2004	F	Y2005	F۱	/2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 9,764	\$	8,833	\$	-
TOTAL STATE FUNDS DISBURSED	\$ -	\$	-	\$	-
ALL FUNDS DISBURSED	\$ 9.764	\$	8.833	\$	-

	F	/2004	F'	Y2005	F)	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLF	\$	2,441	\$	1,754	\$	1,342

# **KEARNS ST. ANN (KU)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	19,459	19,725	23,013
Free Lunches Served	5,435	4,784	7,125
Percent of Free Lunches to Total	28%	24%	31%
Reduced Price Lunches Served	2,881	2,943	2,859
Percent of Reduced Lunches to Total	15%	15%	12%
Paid Lunches Served	11,143	11,998	13,029
Percent of Paid Lunches to Total	57%	61%	57%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	269	267	278
Average Daily Participation (October Claim Form)	140	116	143
Student Price: Elementary/Secondary	\$1.90/\$1.90	\$1.85/\$1.90	\$1.85/\$1.90

#### SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	2004	FY2005 F			FY2005			:006
	Regular	Needy	Regular	Needy	Regular	Needy			
SFAs Sponsored Sites*	0	0	0	0	0	0			
Enrollment by SFA									
(October F & R Survey)	0	0	0	0	0	0			
Total Breakfasts Served	0	0	0	0	0	0			
Free Breakfasts Served	0	0	0	0	0	0			
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%			
Reduced Breakfasts Served	0	0	0	0	0	0			
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%			
Paid Breakfasts Served	0	0	0	0	0	0			
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%			
Average Daily Participation									
(October Claim Form)	0	0	0	0	0	0			
Student Price: Elementary/Secondary	NA	/NA	N.	A/NA	NA	/NA			

## SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	FY2004	F	Y2005	F	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 19,399	\$	18,650	\$	24,886
TOTAL STATE FUNDS DISBURSED	\$ -	\$	-		
ALL FUNDS DISBURSED	\$ 19,399	\$	18,650	\$	24,886

	F'	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLF	\$	3,490	\$	3,357	\$	3,452

# **GUADALUPE EARLY LEARNING CENTER (TR)**

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	15,876	16,217	15,876
Free Lunches Served	14,784	15,092	14,784
Percent of Free Lunches to Total	93%	93%	93%
Reduced Price Lunches Served	804	826	804
Percent of Reduced Lunches to Total	5%	5%	5%
Paid Lunches Served	288	299	288
Percent of Paid Lunches to Total	2%	2%	2%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	135	134	133
Average Daily Participation (October Claim Form)	66	63	70
Student Price: Elementary/Secondary	\$.85/NA	\$.85/NA	\$.85/NA

#### SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	FY2004 FY2005 FY2006		006		
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	1	0	1	0	1
Enrollment by SFA						
(October F & R Survey)	0	135	0	134	0	133
Total Breakfasts Served	0	12,516	0	12,791	0	12,516
Free Breakfasts Served	0	11,664	0	11,906	0	11,664
Percent of Free Breakfasts to Total	0%	93%	0%	93%	0%	93%
Reduced Breakfasts Served	0	720	0	742	0	720
Percent of Reduced Breakfasts to Total	0%	6%	0%	6%	0%	6%
Paid Breakfasts Served	0	132	0	143	0	132
Percent of Paid Breakfasts to Total	0%	1%	0%	1%	0%	1%
Average Daily Participation						
(October Claim Form)	0	52	0	50	0	55
Student Price: Elementary/Secondary	\$0.6	0/NA	\$0.	60/NA	\$0.60	O/NA

## SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	Y2004	F	Y2005	F	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$ 51,710	\$	54,108	\$	54,742
TOTAL STATE FUNDS DISBURSED	\$ -	\$	-	\$	-
ALL FUNDS DISBURSED	\$ 51.710	\$	54.108	\$	54.742

	F)	Y2004	F	Y2005	F	Y2006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLF	\$	2,652	\$	2,739	\$	2,838

# ST. PAUL'S LUTHERAN SCHOOL (UQ)

## NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	9,269
Free Lunches Served	0	0	219
Percent of Free Lunches to Total	0%	0%	2%
Reduced Price Lunches Served	0	0	681
Percent of Reduced Lunches to Total	0%	0%	7%
Paid Lunches Served	0	0	8,369
Percent of Paid Lunches to Total	0%	0%	90%
Approved for Needy Reimbursement	N/A	N/A	No
Total Enrollment (October F & R Survey)	N/A	N/A	219
Average Daily Participation (October Claim Form)	N/A	N/A	70
Student Price: Elementary/Secondary	NA/NA	NA/NA	\$3.00/\$3.00

#### SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	2004	FY2005		FY2	:006
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA	/NA	NA/NA		NA	/NA

## SPECIAL MILK PROGRAM (SMP)

	FY2004	FY2005	FY2006
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	F	Y2004	F	Y2005	F	Y2006
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	-	\$	3,657
TOTAL STATE FUNDS DISBURSED	\$	-	\$	-	\$	-
ALL FUNDS DISBURSED	\$	-	\$	-	\$	3,657

	FY2	004	FY20	05	FY2	006
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLF	\$	-	\$		\$	-

# **SPECIAL MILK PROGRAM**

#### **PRIVATE SCHOOLS AND CAMPS**

	FY2004	FY2005	FY2006
PRIVATE SCHOOLS			
Number of Sponsoring Organizations	10	10	10
Number of Participating Outlets (sites)*	12	12	11
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	496
Number of Regular 1/2 Pints of Milk Served	164,978	155,266	149,406
TOTAL 1/2 PINTS OF MILK SERVED	164,978	155,266	149,902
CAMPS			
Number of Sponsoring Organizations	2	4	5
Number of Participating Outlets (sites)*	14	25	26
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served	109,055	161,692	121,677
TOTAL 1/2 PINTS OF MILK SERVED	109,055	161,692	121,677
YEARLY FUNDING			
Private School	\$ 21,450	\$ 24,931	\$ 23,292
Camps	\$ 14,177	\$ 25,894	\$ 18,376
TOTAL YEARLY FUNDING	\$ 35,627	\$ 50,825	\$ 41,668

<sup>\*</sup> Final Schedule A Report

# **RESIDENTIAL CHILD CARE INSTITUTIONS**

	FY2004	FY2005	į	FY2006
NATIONAL SCHOOL LUNCH PROGRAM				
Number of Sponsoring Organizations*	18	18		22
Number of Participating Outlets (sites)*	40	42		39
Reported Enrollment*	1,646	1,511		1,486
Lunches Served by Category	404.004	470.004		407.007
Free	481,934	473,004		467,307
Reduced Paid	823	1,001		464
TOTAL MEALS SERVED (5-day week)	 2,884 485,641	 6,541 480,546		6,219 473,990
SCHOOL BREAKFAST PROGRAMS				
Number of Sponsoring Organizations*	19	19		19
Regular Breakfast				
Number of Participating Outlets (sites)*	5	4		2
Reported Enrollment*	149	138		16
Regular Breakfast Service	1 10	100		10
Free	42,697	12,189		2,996
Reduced	-	-		-
Paid	-	-		-
TOTAL REGULAR BREAKFASTS	 42,697	12,189		2,996
Severe Need Breakfast				
Number of Participating Outlets (sites)*	36	37		37
Reported Enrollment*	1,497	1,373		1,455
Needy Breakfast Service				
Free	440,108	457,822		459,272
Reduced	648	797		211
Paid	 2,145	 4,012		3,392
TOTAL SEVERE NEED BREAKFASTS	442,901	462,631		462,875
YEARLY FUNDING				
Basic School Lunch	\$ 111,067	\$ 110,247	\$	113,729
Free & Reduced Lunch	\$ 955,524	\$ 961,833	\$	982,145
School Breakfast	\$ 681,795	\$ 689,846	\$	698,340
TOTAL YEARLY FUNDING	\$ 1,748,386	\$ 1,761,926	\$ 1	1,794,214
FOOD DISTRIBUTION PROGRAM  Number of Organizations Participating in				
the Food Distribution Program Projected Assistance Level for Commodities (NSLP base is \$0.1575 per lunch in FY04,	9	9		9
\$0.1725 per lunch in FY05, and \$0.1750 per lunch in FY06.)	\$ 35,977	\$ 41,887	\$	42,048
* Data obtained from October FNS-10 report				

<sup>\*</sup> Data obtained from October FNS-10 report, and Free/Reduced Survey/Schedule A.

# **SUMMER FOOD SERVICE PROGRAM**

	FY2004	FY2005	FY2006
Number of Sponsoring Organizations*			
School Sponsors	11	11	8
Government Sponsors	-	-	2
Residential Camp Sponsors	4	3	4
Nonprofit Private Sponsors	1	1	1
TOTAL SPONSORING ORGANIZATIONS	16	15	15
Number of Participating Outlets (sites)*			
School Sponsors	145	82	107
Government Sponsors	-	-	3
Residential Camp Sponsors	4	3	5
Nonprofit Private Sponsors	1	1	1
TOTAL PARTICIPATING OUTLETS	150	86	116
Average Daily Attendance*			
School Sponsors	16,477	15,822	17,020
Government Sponsors	-	-	113
Residential Camp Sponsors	369	219	282
Nonprofit Private Sponsors	74	54	51
TOTAL AVERAGE DAILY ATTENDANCE	16,920	16,095	17,466
Number of Meals Served by Type			
Breakfast	123,430	116,166	123,296
Lunch	889,781	978,938	1,033,873
Supper	4,447	5,295	2,028
Snack	2,907	2,341	1,176
TOTAL MEALS SERVED	1,020,565	1,102,740	1,160,373
YEARLY FUNDING			
Administrative	\$ 155,519	\$ 174,055	\$ 195,678
Operational	\$ 1,421,183	\$ 1,624,514	\$ 1,824,786
Summer Waiver Reimbursement Section 4	\$ 66,347	\$ 72,318	\$ 72,948
Summer Waiver Reimbursement Section 11	\$ 629,946	\$ 668,063	\$ 669,337
Summer Waiver (Liquor Tax)	\$ 81,535	\$ 116,617	\$ 125,701
Summer Waiver Breakfast Reimbursement	\$ 72,469	\$ 60,499	\$ 66,669
TOTAL YEARLY FUNDING	\$ 2,426,999	\$ 2,716,066	\$ 2,955,119
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in			
the Food Distribution Program	18	19	21
Projected Assistance Level for Commodities			
(based on \$0.015 per each meal in the			
prior fiscal year for the Summer Food	\$ 13,111	\$ 16,541	\$ 17,406
Service Program)	,	,-	. ,

<sup>\*</sup> Data obtained from July FNS-418 report.

# **FAMILY DAYCARE SPONSORS**

	FY2004	FY2005	FY2006
Number of Sponsors*	8	8	8
Number of Participating Homes*	2,316	2,186	2,072
Tier I Homes	1,859	1,779	1,729
Tier II Higher Homes	60	61	15
Tier II Lower Homes	246	222	214
Tier II Mixed Homes	151	124	114
Average Daily Participation*	17,647	16,112	15,315
Tier I Daily Participation	13,463	13,232	12,870
Tier II Higher Daily Participation	317	355	66
Tier II Lower Daily Participation	1,651	1,550	1,475
Tier II Mixed Daily Participation	2,216	975	904
Number of Meals Served by Type			
Breakfast	1,985,991	1,953,505	1,891,045
Lunch	2,936,809	2,825,727	2,674,976
Supper	2,274,890	2,141,865	1,898,588
Snack	4,161,755	4,063,348	3,836,889
TOTAL MEALS SERVED	11,359,445	10,984,445	10,301,498
YEARLY FUNDING			
Administrative	\$ 1,738,670	\$ 1,692,718	\$ 1,612,236
Startup & Expansion	\$ -	\$ -	\$ -
Operational	\$ 13,750,888	\$ 13,885,530	\$ 12,433,032
Closeout Costs	\$ -	\$ -	\$ -
TOTAL YEARLY FUNDING	\$ 15,489,558	\$ 15,578,248	\$ 14,045,268

<sup>\*</sup> Data obtained from September FNS-44 Report

# **CHILD & ADULT CARE CENTERS**

	FY2004	FY2005	FY2006
Number of Sponsoring Organizations*	131	130	123
Number of Participating Outlets (sites)*	251	278	270
Average Daily Participation*	13,252	12,495	13,494
Number of Meals Served by Type			
Breakfast	1,432,868	1,450,582	1,552,580
Lunch	2,019,021	2,018,157	2,114,178
Supper	252,729	239,847	257,095
Snack	2,324,791	2,292,770	2,375,488
TOTAL MEALS SERVED	6,029,409	6,001,356	6,299,341
Number of Meals Served by Category			
Free	2,792,896	2,760,279	2,914,979
Reduced	402,981	413,785	440,438
Paid	2,833,532	2,827,292	2,943,924
TOTAL MEALS SERVED	6,029,409	6,001,356	6,299,341
YEARLY FUNDING			
Cash-In-Lieu of Commodities**	\$ 357,801	\$ 389,506	\$ 414,973
Operational	\$ 4,655,471	\$ 4,731,694	\$ 5,175,773
TOTAL YEARLY FUNDING	\$ 5,013,272	\$ 5,121,200	\$ 5,590,746
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in			
the Food Distribution Program	N/A**	N/A**	N/A**
Projected Assistance Level for Commodities			
(based on \$0.015 per meal in the previous			
fiscal year)	\$ -	\$ -	\$ -

<sup>\*</sup> Data obtained from September FNS-44 Report

<sup>\*\*</sup> Administrative decision determined it was too costly to offer commodities to child care centers.

# **AFTER SCHOOL SNACK PROGRAMS**

	FY2004	FY2005	FY2006
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	22	24	20
Number of Participating Outlets (sites)*	136	118	107
Outlets Participating At-Risk Sites	77	100	85
Outlets Participating by Application	59	18	22
After School Snacks by Category			
Free Snacks	578,350	596,145	567,893
Reduced Snacks	21,699	10,411	9,704
Paid Snacks	56,936	32,611	28,139
TOTAL SNACKS SERVED	656,985	639,167	605,736
CHILD AND ADULT CARE FOOD PROGRAM Number of Sponsoring Organizations Number of Participating Outlets (sites)** Outlets Participating At-Risk Sites Outlets Participating by Application After School Snacks by Category Free Snacks Reduced Snacks Paid Snacks TOTAL SNACKS SERVED	5 8 8 - 50,271 - - 50,271	4 7 7 - 25,197 - 25,197	5 18 18 - 52,860 - - - 52,860
YEARLY FUNDING  National School Lunch Program  Child and Adult Food Program  TOTAL YEARLY FUNDING	\$ 356,367 \$ 30,163 \$ 386,530	\$ 368,402 \$ 15,370 \$ 383,772	\$ 361,663 \$ 33,302 \$ 394,965

<sup>\*</sup> Data obtained from October FNS-10.

<sup>\*\*</sup> Data obtained from year-end database report.