Financial and Statistical SUMMARY

of the Child Nutrition Programs 2003–05

Patti Harrington, Ed.D., State Superintendent of Public Instruction

Utah State Office of Education 250 East 500 South P.O. Box 144200 Salt Lake City, Utah 84114–4200





FINANCIAL AND STATISTICAL SUMMARY OF THE CHILD NUTRITION PROGRAMS 2003-2005

(Statistics in this report are based on the state fiscal year, which runs from July 1 through June 30.)

Patti Harrington, Ed.D.
State Superintendent of
Public Instruction

Patrick Ogden
Associate Superintendent
Data and Business Services

Lawrence R. Newton

Director

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Utah State Office of Education 250 East 500 South P.O. Box 144200 Salt Lake City, Utah 84114-4200

February 2006

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Salt Lake City, UT 84103 Logan, UT 84341-2851
Phone: (801) 359-0295 Phone: (435) 754-0216

Patti Harrington Executive Officer Twila B. Affleck Secretary

FOREWORD

This statistical report has been produced by the Financial Unit of the Child Nutrition Programs Division of the Utah State Office of Education. Its purpose is to provide reliable information regarding the state's Child Nutrition Programs to administrators, patrons, advocates, and others.

The information has been provided in the form of tables and charts. Complete data for the past three years are shown to enable the user to identify and/or track trends. The state fiscal year in this report runs from July 1 through June 30, and all information is being reported on an accrual basis unless otherwise stated. The data are self-explanatory, but if there are any questions, please contact the Child Nutrition Programs office at (801) 538-7680.

Any input or constructive criticism that will make the report more useful and valuable to the public is sought and will be appreciated.

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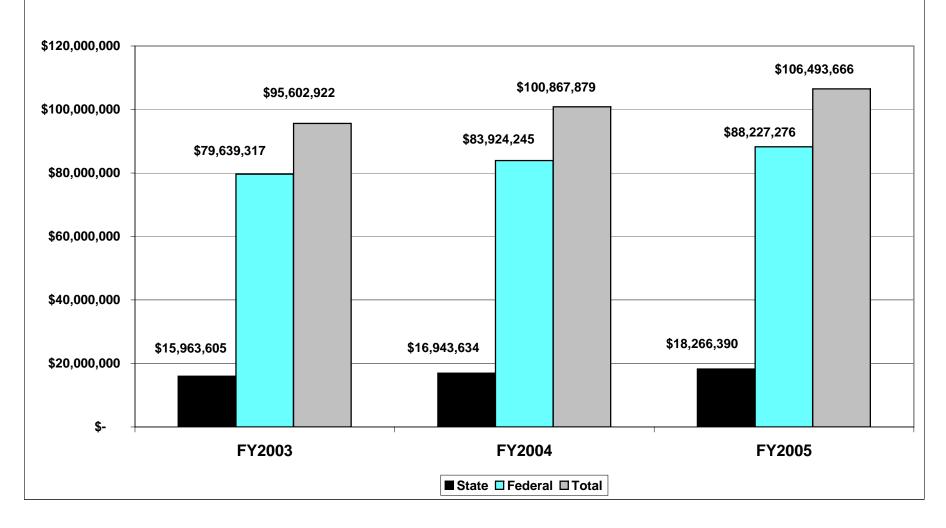
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GRAPHS AND GENERAL INFORMATION



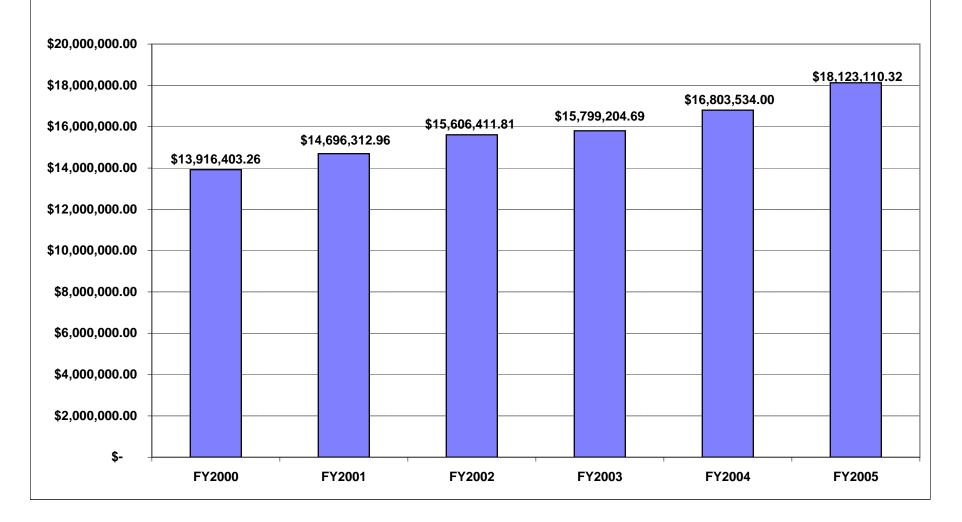


CHILD NUTRITION PROGRAM REVENUES

	FY2003*	FY2004*	FY2005*
STATE REVENUES:			
Liquor Tax (School Districts and State Admin.)	\$ 15,799,205	\$ 16,803,534	\$ 18,123,110
TeFAP (Maintenance of Effort)	164,400	140,100	143,280
TOTAL STATE REVENUES:	\$ 15,963,605	\$ 16,943,634	\$ 18,266,390
FEDERAL REVENUES:			
(SAE) State Administrative Expense	\$ 1,222,100	\$ 1,255,516	\$ 1,313,902
(NET) Nutrition Education & Training	-	-	-
(TeFAP) Emergency Crop Fund/Farm Bill	60,717	65,293	65,334
(TeFAP) The Emergency Food Assistance Program	288,083	397,649	253,631
(TNT) Team Nutrition Training Grant	44,119	103,956	50,361
(Section 4 - NSLP) Basic School Lunch	9,535,147	10,285,932	10,652,837
(Section 11 - F & R) Free & Reduced Lunch	37,492,989	40,950,686	43,626,591
(NSLP-ASSP) National School Lunch Program	-	358,022	368,370
After School Snack Program			
(SBP) School Breakfast Program	7,823,115	8,585,809	10,104,959
(SMP) Special Milk Program	62,471	49,893	86,600
(SAF) Summer Administrative Fund	68,931	73,545	46,264
(SFSP Food) Summer Food Service Program	1,534,164	1,460,106	1,257,942
(SFSP Admin.) Summer Food Recipient Admin.	163,744	156,164	137,052
(SFSP INSPC) Summer Food Health Inspection	18,099	19,131	14,162
(CACFP) Childcare Audit Funding	373,796	314,017	229,959
(CACFP) Child & Adult Care Food Program	18,758,409	17,687,091	17,844,876
(CIL) Cash In Lieu of Commodities	345,047	358,553	388,325
(FDCH-SE) Family Daycare Home Startup/Expansion	6,208	-	-
(FDCH-ADV) Family Daycare Home Advance	163,221	126,602	126,602
(FDCH-ADM) Family Daycare Home Administration	1,678,957	1,676,280	1,659,509
TOTAL FEDERAL REVENUES:	\$ 79,639,317	\$ 83,924,245	\$ 88,227,276
TOTAL ALL CNP REVENUES:	\$ 95,602,922	\$ 100,867,879	\$ 106,493,666

^{*} All data gathered from year-end Fiscal Summary by Revenue Report.

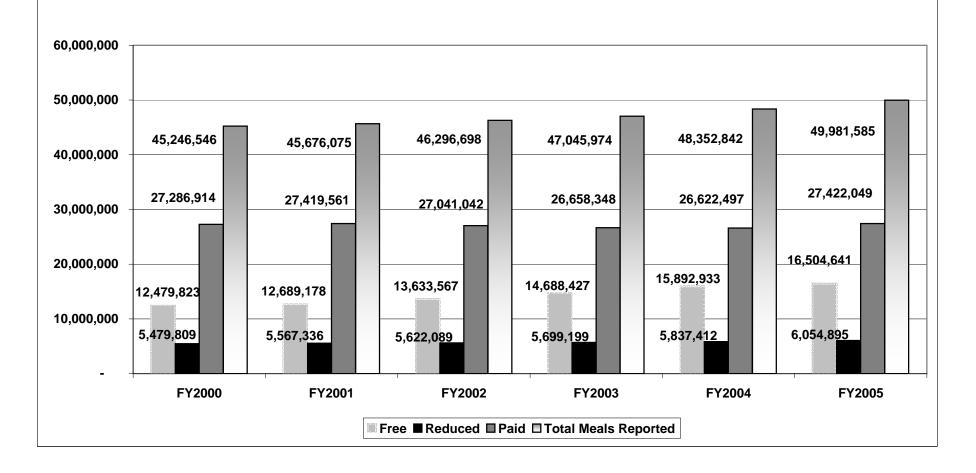
Liquor Tax Affidavits State Fiscal Years 2000-2005



LIQUOR TAX AFFIDAVITS by Monthly Appropriation

	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
JULY	\$ 1,069,279.32	\$ 1,310,449.96	\$ 1,311,672.57	\$ 1,350,431.78	\$ 1,400,207.59	\$ 1,399,715.10
AUGUST	988,624.99	1,054,396.05	1,130,175.62	1,132,595.31	1,211,380.98	1,263,976.54
SEPTEMBER	1,202,462.71	1,275,068.22	1,315,512.83	1,081,530.41	1,128,654.33	1,554,982.11
OCTOBER	986,138.92	1,037,554.82	1,087,346.11	1,420,190.95	1,505,083.46	1,287,353.91
NOVEMBER	1,071,244.48	1,174,188.09	1,226,441.67	1,247,872.23	1,301,506.99	1,371,712.50
DECEMBER	1,946,387.65	1,907,826.42	2,099,312.69	2,078,222.55	2,194,202.71	2,378,860.83
JANUARY	992,526.73	1,147,485.76	1,323,671.94	1,206,161.18	1,340,091.84	1,388,255.06
FEBRUARY	1,094,245.60	1,204,238.56	1,403,009.06	1,275,281.58	1,340,192.32	1,476,234.94
MARCH	1,484,128.01	1,458,828.77	1,190,064.26	1,264,116.01	1,318,260.47	1,837,843.82
APRIL	928,091.65	1,048,982.96	1,335,728.33	1,416,284.36	1,508,737.56	1,293,777.04
MAY	998,799.17	1,023,511.36	1,075,555.56	1,139,956.01	1,237,511.26	1,340,750.69
JUNE	1,154,474.03	1,053,781.99	1,107,921.17	1,186,562.32	1,317,704.49	1,529,647.78
TOTAL	\$ 13,916,403.26	\$ 14,696,312.96	\$ 15,606,411.81	\$ 15,799,204.69	\$ 16,803,534.00	\$ 18,123,110.32

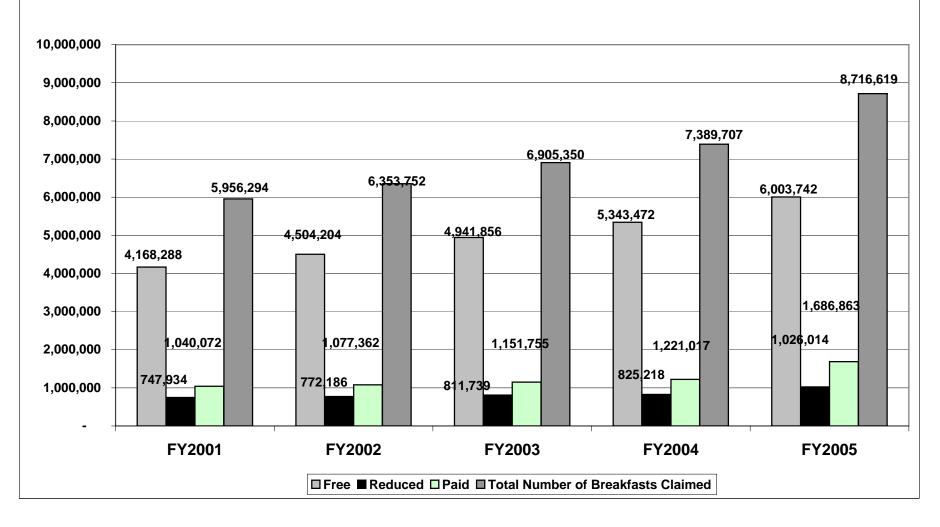
National School Lunch Program Reported Meals by Category 2000-2005



NATIONAL SCHOOL LUNCH REPORTED MEALS BY CATEGORY

	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
FREE	12,479,823	12,689,178	13,633,567	14,688,427	15,892,933	16,504,641
REDUCED	5,479,809	5,567,336	5,622,089	5,699,199	5,837,412	6,054,895
PAID	27,286,914	27,419,561	27,041,042	26,658,348	26,622,497	27,422,049
TOTALS	45,246,546	45,676,075	46,296,698	47,045,974	48,352,842	49,981,585

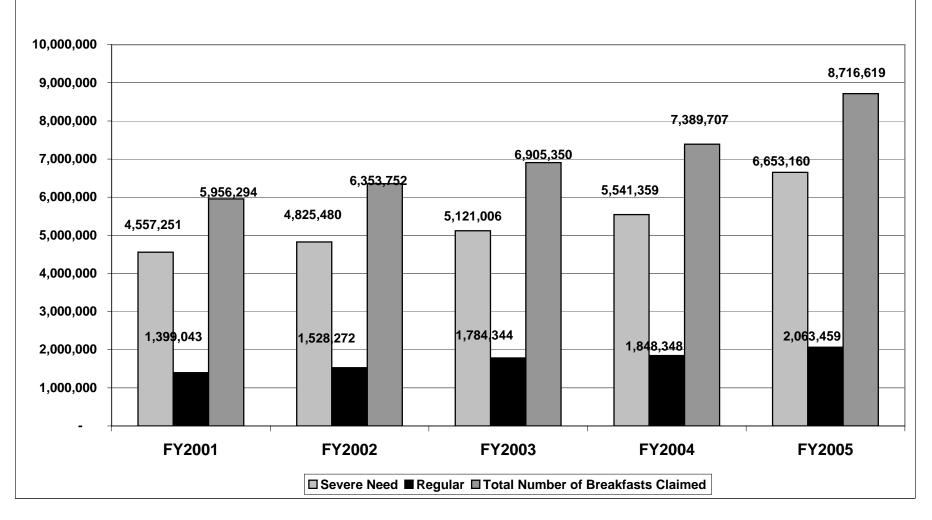




BREAKFASTS CLAIMED

	FY2001	FY2002	FY2003	FY2004	FY2005
FREE	4,168,288	4,504,204	4,941,856	5,343,472	6,003,742
REDUCED	747,934	772,186	811,739	825,218	1,026,014
PAID	1,040,072	1,077,362	1,151,755	1,221,017	1,686,863
TOTALS	5,956,294	6,353,752	6,905,350	7,389,707	8,716,619





CHANGES IN BREAKFASTS CLAIMED

REGULAR BREAKFASTS CLAIMED

SEVERE NEED BREAKFASTS CLAIMED

	FREE	REDUCED	PAID	REGULAR BREAKFAST TOTAL	FREE	REDUCED	PAID	SEVERE NEED BREAKFAST TOTAL
FY2001	737,957	191,817	469,269	1,399,043	3,430,331	556,117	570,803	4,557,251
FY2002	834,459	199,798	494,015	1,528,272	3,669,745	572,388	583,347	4,825,480
FY2003	981,602	236,988	565,754	1,784,344	3,960,254	574,751	586,001	5,121,006
FY2004	1,041,819	228,929	577,600	1,848,348	4,301,653	596,289	643,417	5,541,359
FY2005	1,085,795	266,041	711,623	2,063,459	4,917,947	759,973	975,240	6,653,160

DETAILED STATISTICAL INFORMATION (2003-2005)

PUBLIC SCHOOL DISTRICTS

NATIONAL SCHOOL LUNCH PROGRAM Number of Sponsoring Organizations 40 40 40 40 40 40 40 4		FY2003	FY2004	FY2005
Number of Participating Outlets (sites)* 780 784 779 Reported Enrollment** 473,461 466,750 483,227 Lunches Served by Category Free 14,197,160 15,365,337 15,960,276 Reduced 5,682,510 5,820,447 6,027,510 Paid 26,591,702 26,549,250 27,308,824 TOTAL MEALS SERVED (5-day week) 46,471,372 47,735,034 49,296,610 SCHOOL BREAKFAST PROGRAMS Number of Sponsoring Organizations 37 37 37 Regular Breakfast Number of Participating Outlets (sites)* 228 228 23 Reported Enrollment** 177,867 175,414 184,630 Regular Breakfast Service 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)*	NATIONAL SCHOOL LUNCH PROGRAM			
Reported Enrollment**	Number of Sponsoring Organizations	40	40	40
Lunches Served by Category Free	Number of Participating Outlets (sites)*	780	784	779
Free Reduced 14,197,160 15,365,337 15,960,276 Reduced 5,682,510 5,820,447 6,027,510 Paid 26,591,702 26,549,250 27,308,824 TOTAL MEALS SERVED (5-day week) 46,471,372 47,735,034 49,296,610 SCHOOL BREAKFAST PROGRAMS Number of Sponsoring Organizations 37 37 37 Regular Breakfast Number of Participating Outlets (sites)* 228 228 23 Reported Enrollment*** 177,867 175,414 184,630 Regular Breakfast Service 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service 572,772 594,830	Reported Enrollment**	473,461	466,750	483,227
Reduced Paid Paid TOTAL MEALS SERVED (5-day week) 5,682,510 26,591,702 26,549,250 27,308,824 27,308,824 26,591,702 26,549,250 27,308,824 49,296,610 SCHOOL BREAKFAST PROGRAMS Number of Sponsoring Organizations 37 37 37 Regular Breakfast Number of Participating Outlets (sites)* 228 228 233 Reported Enrollment** 177,867 175,414 184,630 Regular Breakfast Service 971,760 999,122 9,692 1,069,217 Reduced 236,988 228,929 264,965 264,965 Paid 565,754 577,600 710,507 577,600 710,507 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 2044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 390 Reported Enrollment*** 168,949 180,696 212,774 212,774 Regular Breakfast Service 572,772 594,830 758,296 768,296 Paid 582,385 641,008 970,913 7058,296 Paid 582,385 641,008 970,913 707AL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 13 12 12 Nu	Lunches Served by Category			
Paid TOTAL MEALS SERVED (5-day week) 26,591,702 46,471,372 26,549,250 47,735,034 27,308,824 49,296,610 SCHOOL BREAKFAST PROGRAMS Number of Sponsoring Organizations 37 37 37 Regular Breakfast Number of Participating Outlets (sites)* 228 228 233 Reported Enrollment** 177,867 175,414 184,630 Regular Breakfast Service Free 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Participating Outlets (sites)* 90 95 95 Special Milk	Free	14,197,160	15,365,337	15,960,276
TOTAL MEALS SERVED (5-day week) 46,471,372 47,735,034 49,296,610 SCHOOL BREAKFAST PROGRAMS Number of Sponsoring Organizations 37 37 37 Regular Breakfast Number of Participating Outlets (sites)* 228 228 233 Reported Enrollment** 177,867 175,414 184,630 Regular Breakfast Service 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service Free 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Participating Outlets (sites)* 90 </td <td>Reduced</td> <td>5,682,510</td> <td>5,820,447</td> <td>6,027,510</td>	Reduced	5,682,510	5,820,447	6,027,510
SCHOOL BREAKFAST PROGRAMS Number of Sponsoring Organizations 37 37 37 Regular Breakfast Number of Participating Outlets (sites)* 228 228 233 Reported Enrollment** 177,867 175,414 184,630 Regular Breakfast Service 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service Free 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Participating Outlets (sites)* 90 95 95	Paid	26,591,702	26,549,250	27,308,824
Number of Sponsoring Organizations 37 37 37 Regular Breakfast Number of Participating Outlets (sites)* 228 228 233 Reported Enrollment** 177,867 175,414 184,630 Regular Breakfast Service 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment*** 168,949 180,696 212,774 Regular Breakfast Service 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Participating Outlets (sites)* 90 95 95 Special Milk Service Number of Participating Outlets (sites)*	TOTAL MEALS SERVED (5-day week)	46,471,372	47,735,034	49,296,610
Regular Breakfast Number of Participating Outlets (sites)* 228 228 233 Reported Enrollment*** 177,867 175,414 184,630 Regular Breakfast Service 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment*** 168,949 180,696 212,774 Regular Breakfast Service 572,772 594,830 758,296 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Participating Outlets (sites)* 90 95 95 Special Milk Service Number of Participating Outlets (sites)* 90 95 95 Number of Free 1/	SCHOOL BREAKFAST PROGRAMS			
Number of Participating Outlets (sites)* 228 228 233 Reported Enrollment** 177,867 175,414 184,630 Regular Breakfast Service 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 6,978 6,490 <td>Number of Sponsoring Organizations</td> <td>37</td> <td>37</td> <td>37</td>	Number of Sponsoring Organizations	37	37	37
Number of Participating Outlets (sites)* 228 228 233 Reported Enrollment** 177,867 175,414 184,630 Regular Breakfast Service 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment*** 168,949 180,696 212,774 Regular Breakfast Service Free 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 6,978 6,490 7,	Regular Breakfast			
Regular Breakfast Service Free 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service Free 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Participating Outlets (sites)* 90 95 95 Special Milk Service Number of Participating Outlets (sites)* 90 95 95 Number of Free 1/2 Pints of Milk Served 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105		228	228	233
Free 971,760 999,122 1,069,217 Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service 7ree 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 6,978 6,490 7,566	Reported Enrollment**	177,867	175,414	184,630
Reduced 236,988 228,929 264,965 Paid 565,754 577,600 710,507 TOTAL REGULAR BREAKFASTS 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service Free 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	Regular Breakfast Service			
Paid TOTAL REGULAR BREAKFASTS 565,754 1,774,502 577,600 1,805,651 710,507 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 Reported Enrollment** 346 168,949 390 180,696 212,774 Regular Breakfast Service Free 3,504,670 8,504,670 3,848,172 3,848,172 4,445,956 4,445,956 4,445,956 8,296 Paid Paid TOTAL SEVERE NEED BREAKFASTS 572,772 594,830 594,830 758,296 641,008 970,913 970,913 7,505 SPECIAL MILK PROGRAM Number of Sponsoring Organizations Number of Participating Outlets (sites)* 13 90 95 95 13 95 95 Special Milk Service Number of Free 1/2 Pints of Milk Served Number of Regular 1/2 Pints of Milk Served 171,895 6,490 171,895 7,566 142,105 130,950	Free	971,760	999,122	1,069,217
Severe Need Breakfast 1,774,502 1,805,651 2,044,689 Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service 572,772 594,830 758,296 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	Reduced	236,988	228,929	264,965
Severe Need Breakfast Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service Free 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	Paid	565,754	577,600	710,507
Number of Participating Outlets (sites)* 328 346 390 Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service Free 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	TOTAL REGULAR BREAKFASTS	1,774,502	1,805,651	2,044,689
Reported Enrollment** 168,949 180,696 212,774 Regular Breakfast Service 3,504,670 3,848,172 4,445,956 Free 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	Severe Need Breakfast			
Regular Breakfast Service Free 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 90 95 95 Number of Free 1/2 Pints of Milk Served 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	Number of Participating Outlets (sites)*	328	346	390
Free 3,504,670 3,848,172 4,445,956 Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 90 95 95 Number of Free 1/2 Pints of Milk Served 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	Reported Enrollment**	168,949	180,696	212,774
Reduced 572,772 594,830 758,296 Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 90 95 7,566 Number of Free 1/2 Pints of Milk Served 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	Regular Breakfast Service			
Paid 582,385 641,008 970,913 TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Value of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service 90 95 95 Number of Free 1/2 Pints of Milk Served 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	Free	3,504,670	3,848,172	4,445,956
TOTAL SEVERE NEED BREAKFASTS 4,659,827 5,084,010 6,175,165 SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 Special Milk Service Number of Free 1/2 Pints of Milk Served Number of Regular 1/2 Pints of Milk Served 171,895 142,105	Reduced	572,772	594,830	758,296
SPECIAL MILK PROGRAM Number of Sponsoring Organizations 13 13 12 Number of Participating Outlets (sites)* 90 95 95 Special Milk Service Number of Free 1/2 Pints of Milk Served 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	Paid	582,385	641,008	
Number of Sponsoring Organizations131312Number of Participating Outlets (sites)*909595Special Milk Service959595Number of Free 1/2 Pints of Milk Served6,9786,4907,566Number of Regular 1/2 Pints of Milk Served171,895142,105130,950	TOTAL SEVERE NEED BREAKFASTS	4,659,827	5,084,010	6,175,165
Number of Participating Outlets (sites)* 90 95 95 Special Milk Service Number of Free 1/2 Pints of Milk Served 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	SPECIAL MILK PROGRAM			
Special Milk Service Number of Free 1/2 Pints of Milk Served 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	Number of Sponsoring Organizations	13	13	12
Number of Free 1/2 Pints of Milk Served 6,978 6,490 7,566 Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950		90	95	95
Number of Regular 1/2 Pints of Milk Served 171,895 142,105 130,950	•	6.978	6.490	7.566
<u></u>		· ·	· ·	
	<u> </u>	178,873	148,595	138,516

^{*} Final Schedule A Report

^{**} October F & R Survey

PUBLIC SCHOOL DISTRICTS

	FY2003	FY2004	FY2005
SUMMER FOOD SERVICE PROGRAM			
Number of Sponsoring Organizations	19	19	21
Number of Participating Outlets (sites)**	131	135	167
Summer Food Service Program			
Breakfast	108,556	118,975	111,546
Needy (Summer Waiver Only)	25,876	50,047	49,099
Regular (Summer Waiver Only)	26,183	1,544	220
Lunch	740,151	881,402	970,388
Supper	125	-	1,103
Snack	9,969	2,811	1,964
TOTAL SUMMER PROGRAM MEALS	858,801	1,003,188	1,085,001
YEARLY FUNDING			
	¢ 0.206.020	Ф 10 110 OEC	¢ 10 17E 110
Basic School Lunch	\$ 9,386,038	\$ 10,118,256	\$ 10,475,118
Free & Reduced Lunch	\$ 36,293,553	\$ 39,619,683	\$ 42,224,197
School Breakfast	\$ 7,132,317	\$ 7,848,121	\$ 9,371,043
Special Milk Program	\$ 24,363	\$ 19,432	\$ 20,408
Summer Program Operational	\$ 1,521,195	\$ 1,385,565	\$ 1,587,810
Summer Program Administration	\$ 161,752	\$ 152,686	\$ 171,198
Summer Program Waiver Section 4	\$ 22,881	\$ 66,347	\$ 70,821
Summer Program Waiver Section 11	\$ 217,885	\$ 626,946	\$ 653,593
Summer Program Waiver Breakfast	\$ 37,472	\$ 72,469	\$ 60,500
State Reimbursement (Liquor Tax)	\$15,249,802	\$ 16,180,126	\$ 17,495,012
TOTAL YEARLY FUNDING	\$70,047,258	\$ 76,089,631	\$ 82,129,700
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in	40	40	40
the Food Distribution Program	-	-	-
Projected Assistance Level for Commodities	\$ 6,976,525	\$ 7,319,241	\$ 8,234,293
(NSLP base is \$0.1525 per lunch in FY03,	* 2,312,525	+ 1,515,=11	Ţ 0,=0 1,=00
\$0.1575 per lunch in FY04, and \$0.			
per lunch in FY05.)			
Projected Assistance Level for Commodities			
(based on \$0.015 per lunch and supper in the			
prior fiscal year for Summer Food Program)	\$ 12,001	\$ 12,882	\$ 13,221
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^{*} Final Schedule A Report

^{**} July Claim Form

ALPINE SCHOOL DISTRICT (01)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	57	59	63
Total Lunches Served	4,905,530	5,006,493	5,229,388
Free Lunches Served	1,063,682	1,213,328	1,207,787
Percent of Free Lunches to Total	22%	24%	23%
Reduced Price Lunches Served	484,700	521,848	549,229
Percent of Reduced Lunches to Total	10%	10%	11%
Paid Lunches Served	3,357,148	3,271,317	3,472,372
Percent of Paid Lunches to Total	68%	65%	66%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	48,474	50,221	52,515
Average Daily Participation (October Claim Form)	27,044	28,498	
Student Price: Elementary/Secondary	\$1.10/\$1.20	\$1.30/\$1.50	\$1.30/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 981,106	\$ 1,051,363	\$ 1,098,173
FEDERAL SECTION 11 REIMBURSEMENT	\$ 2,809,980	\$ 3,226,909	\$ 3,347,052
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 1,606,983	\$ 1,694,454	\$ 1,853,548

	FY2	003	FY2004		FY2005	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	45	11	44	14	44	16
Enrollment by SFA						
(October F & R Survey)	39,855	8,493	40,142	9,957	40,985	11,336
Total Breakfasts Served	383,222	136,732	369,627	193,320	405,381	235,063
Free Breakfasts Served	208,173	93,271	201,524	148,970	204,894	173,765
Percent of Free Breakfasts to Total	54%	68%	55%	77%	51%	74%
Reduced Breakfasts Served	44,763	14,926	41,294	19,396	51,152	26,802
Percent of Reduced Breakfasts to Total	12%	11%	11%	10%	13%	11%
Paid Breakfasts Served	130,286	28,535	126,809	24,954	149,335	34,496
Percent of Paid Breakfasts to Total	34%	21%	34%	13%	37%	15%
Average Daily Participation						
(October Claim Form)	1,719	755	2,099	761	2,009	1,097
Student Price: Elementary/Secondary	\$0.70/	\$0.80	\$0.80)/\$0.90	\$0.80/	\$0.90

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$311,169	\$ 153,276	\$ 306,891	\$ 240,434	\$ 333,938	\$ 294,727

^{*} Final Schedule A Report ** July Claim Form

ALPINE SCHOOL DISTRICT (01)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	14	18	17
Total 1/2 Pints of Milk Served	22,699	18,261	25,631
Number of Free 1/2 Pints of Milk Served	269	9 65	1,681
Number of Regular 1/2 Pints of Milk Served	22,430	18,196	23,950
		- -	
FEDERAL MILK REIMBURSEMENT	\$ 3,068	\$ 2,376	\$ 3,846

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

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		Y2003	FY2004	FY2005
SFAs Sponsored Sites**		3	4	
Total Meals Served		21,339	6,518	40,90
Total Breakfasts Served		7,834	2,194	10,57
Needy Breakfasts Served		2,503	1,371	10,35
Regular Breakfasts Served		5,331	823	22
Percent of Breakfasts to Total		37%	34%	26
Total Lunches Served		13,505	4,324	30,32
Percent of Lunches to Total		63%	66%	74
Total Suppers Served		0	0	
Percent of Suppers to Total		0%	0%	0
Total Snacks Served		0	0	
Percent of Snacks to Total		0%	0%	0
Average Daily Participation**		600	541	72
FEDERAL OPERATIONAL REIMBURSEMENT	\$	21,238	\$ -	\$ 70,67
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	2,184	\$ -	\$ 7,33
FEDERAL SECTION 4 REIMBURSEMENT	\$	1,335	\$ 908	\$ 1,36
FEDERAL SECTION 11 REIMBURSEMENT	\$	12,948	\$ 8,562	\$ 13,16
STATE REIMBURSEMENT (Liquor Tax)	\$	2,336	\$ 692	\$ 2,29
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT	\$	4.843	\$ 2.948	\$ 3,54

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 4,301,147	\$ 4,840,392	\$ 5,173,819
TOTAL STATE FUNDS DISBURSED	\$ 1,609,319	\$ 1,695,146	\$ 1,855,846
ALL FUNDS DISBURSED	\$ 5,910,466	\$ 6,535,537	\$ 7,029,665

	FY	/2003	FY2004	ı	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 7	714,296	\$ 772,621	\$	788,523
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	157	\$ 320	\$	98
TOTAL COMMODITIES (PAL)	\$ 7	714,454	\$ 772,941	\$	788,620

^{*} Final Schedule A Report

^{**} July Claim Form

BEAVER SCHOOL DISTRICT (02)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	148,033	158,954	168,001
Free Lunches Served	58,074	59,295	60,412
Percent of Free Lunches to Total	39%	37%	36%
Reduced Price Lunches Served	24,298	33,996	37,994
Percent of Reduced Lunches to Total	16%	21%	23%
Paid Lunches Served	65,661	65,663	69,595
Percent of Paid Lunches to Total	44%	41%	41%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,467	1,300	1,511
Average Daily Participation (October Claim Form)	830	852	900
Student Price: Elementary/Secondary	\$1.20/\$1.50	\$1.20/\$1.50	\$1.20/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 29,606	\$ 33,380	\$ 35,281
FEDERAL SECTION 11 REIMBURSEMENT	\$ 150,082	\$ 171,119	\$ 184,567
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 48,498	\$ 53,774	\$ 59,532

	FY2	2003	FY	2004	FY20	05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	4	0	4	0	4
Enrollment by SFA						
(October F & R Survey)	0	1,467	0	1,300	0	1,511
Total Breakfasts Served	0	39,422	0	46,407	0	50,822
Free Breakfasts Served	0	29,521	0	30,906	0	33,462
Percent of Free Breakfasts to Total	0%	75%	0%	67%	0%	66%
Reduced Breakfasts Served	0	4,163	0	9,025	0	9,704
Percent of Reduced Breakfasts to Total	0%	11%	0%	19%	0%	19%
Paid Breakfasts Served	0	5,738	0	6,476	0	7,656
Percent of Paid Breakfasts to Total	0%	15%	0%	14%	0%	15%
Average Daily Participation						
(October Claim Form)	0	213	0	217	0	256
Student Price: Elementary/Secondary	\$0.85	/\$0.90	\$0.8	5/\$0.90	\$0.85/\$	\$0.90
	-					

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 47,171	\$ -	\$ 55,819	\$ -	\$ 62,304

^{*} Final Schedule A Report

^{**} July Claim Form

BEAVER SCHOOL DISTRICT (02)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	.		
FEDERAL MILK REIMBURSEMENT	- \$	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 226,859	\$ 260,318	\$ 282,151
TOTAL STATE FUNDS DISBURSED	\$ 48,498	\$ 53,774	\$ 59,532
ALL FUNDS DISBURSED	\$ 275,357	\$ 314,091	\$ 341,684

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	21,000	\$	23,315	\$	27,420
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	21,000	\$	23,315	\$	27,420

^{*} Final Schedule A Report

^{**} July Claim Form

BOX ELDER SCHOOL DISTRICT (03)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	23	23	23
Total Lunches Served	1,026,111	1,056,992	1,065,210
Free Lunches Served	292,452	302,843	302,418
Percent of Free Lunches to Total	29%	29%	28%
Reduced Price Lunches Served	176,720	189,196	194,602
Percent of Reduced Lunches to Total	17%	18%	18%
Paid Lunches Served	556,939	564,953	568,190
Percent of Paid Lunches to Total	54%	53%	53%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	10,749	10,584	10,501
Average Daily Participation (October Claim Form)	6,109	6,175	6,237
Student Price: Elementary/Secondary	\$1.40/\$1.75	\$1.40/\$1.75	\$1.40/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 205,221	\$ 221,968	\$ 223,694
FEDERAL SECTION 11 REIMBURSEMENT	\$ 839,505	\$ 898,559	\$ 931,110
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 336,140	\$ 357,285	\$ 377,139

	FY2	003	FY2004		FY20	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	9	9	6	13	5	18
Enrollment by SFA						
(October F & R Survey)	3,986	4,944	2,786	6,062	1,552	8,949
Total Breakfasts Served	64,195	59,263	36,498	105,438	31,205	164,705
Free Breakfasts Served	40,507	37,592	21,399	63,418	15,175	84,047
Percent of Free Breakfasts to Total	63%	63%	59%	60%	49%	51%
Reduced Breakfasts Served	9,573	9,868	6,429	18,401	4,689	30,368
Percent of Reduced Breakfasts to Total	15%	17%	18%	17%	15%	18%
Paid Breakfasts Served	14,115	11,803	8,670	23,619	11,341	50,290
Percent of Paid Breakfasts to Total	22%	20%	24%	22%	36%	31%
Average Daily Participation						
(October Claim Form)	347	311	372	338	187	539
Student Price: Elementary/Secondary	\$0.85/	\$0.85/\$1.00		\$0.85/\$1.00		1.00

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 58,827	\$ 66,080	\$ 33,372	\$ 116,677	\$ 25,634	\$ 170,646

^{*} Final Schedule A Report
** July Claim Form

BOX ELDER SCHOOL DISTRICT (03)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
		-	
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

(Control of the control of the contr	F	Y2003	FY2004		FY2005
SFAs Sponsored Sites**		1		1	1
Total Meals Served		11,164	7,58	8	4,442
Total Breakfasts Served		3,699	3,61	5	1,223
Needy Breakfasts Served		1,345	3,61	5	1,223
Regular Breakfasts Served		2,354		0	0
Percent of Breakfasts to Total		33%	489	%	28%
Total Lunches Served		3,854	3,97	'3	3,219
Percent of Lunches to Total		35%	529	%	72%
Total Suppers Served		125		0	0
Percent of Suppers to Total		1%	0,	%	0%
Total Snacks Served		3,486		0	0
Percent of Snacks to Total		31%	0'	%	0%
Average Daily Participation**		444	14	9	115
FEDERAL OPERATIONAL REIMBURSEMENT	 \$	10,823	\$ -	\$	-
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	1,071	\$ -	\$	-
FEDERAL SECTION 4 REIMBURSEMENT	\$	281	\$ 83	5 \$	676
FEDERAL SECTION 11 REIMBURSEMENT	\$	2,724	\$ 8,30	3 \$	6,535
STATE REIMBURSEMENT (Liquor Tax)	\$	491	\$ 990	6 \$	1,141
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT	\$	1.883	\$ 5.170) \$	1.798

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 1,186,415	\$ 1,284,884	\$ 1,360,094
TOTAL STATE FUNDS DISBURSED	\$ 336,631	\$ 358,281	\$ 378,280
ALL FUNDS DISBURSED	\$ 1,523,046	\$ 1,643,165	\$ 1,738,373

	FY2003	FY2004		FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 157,564	\$	161,612	\$ 182,331
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 192	\$	167	\$ 114
TOTAL COMMODITIES (PAL)	\$ 157,756	\$	161,780	\$ 182,445

^{*} Final Schedule A Report

^{**} July Claim Form

CACHE SCHOOL DISTRICT (04)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2002	FY2004	FY2005
SFAs Sponsored Sites*	21	21	21
Total Lunches Served	1,201,338	1,249,245	1,278,271
Free Lunches Served	269,765	291,769	291,420
Percent of Free Lunches to Total	22%	23%	23%
Reduced Price Lunches Served	190,781	196,612	207,754
Percent of Reduced Lunches to Total	16%	16%	16%
Paid Lunches Served	740,792	760,864	779,097
Percent of Paid Lunches to Total	62%	61%	61%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	12,834	12,993	13,112
Average Daily Participation (October Claim Form)	7,245	7,216	7,365
Student Price: Elementary/Secondary	\$1.45/\$1.75	\$1.45/\$1.75	\$1.45/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 240,266	\$ 262,343	\$ 268,437
FEDERAL SECTION 11 REIMBURSEMENT	\$ 817,146	\$ 888,349	\$ 930,222
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 393,578	\$ 422,616	\$ 452,965

	FY2	FY2002		2004	FY20	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	10	8	11	8	10	9
Enrollment by SFA						
(October F & R Survey)	8,028	3,684	8,738	3,687	4,763	7,779
Total Breakfasts Served	35,310	46,502	47,645	48,818	42,975	49,549
Free Breakfasts Served	20,687	30,552	27,671	33,018	25,230	33,164
Percent of Free Breakfasts to Total	59%	66%	58%	68%	59%	67%
Reduced Breakfasts Served	5,355	7,594	7,610	7,850	7,199	8,310
Percent of Reduced Breakfasts to Total	15%	16%	16%	16%	17%	17%
Paid Breakfasts Served	9,268	8,356	12,364	7,950	10,546	8,075
Percent of Paid Breakfasts to Total	26%	18%	26%	16%	25%	16%
Average Daily Participation						
(October Claim Form)	144	244	176	247	269	271
Student Price: Elementary/Secondary	\$0.80	/\$1.25	\$0.80/\$1.25		\$0.80/	\$1.25

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 30,902	\$ 52,965	\$ 42,774	\$ 57,835	\$ 40,154	\$ 60,331

^{*} Final Schedule A Report

^{**} July Claim Form

CACHE SCHOOL DISTRICT (04)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	4	4	4
Total 1/2 Pints of Milk Served	12,503	15,687	4,373
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	12,503	15,687	4,373
	-		
FEDERAL MILK REIMBURSEMENT	\$ 1,687	\$ 2,039	\$ 665

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**		2 3	3
Total Meals Served	16,87	6 21,507	21,865
Total Breakfasts Served	3,19	3,092	2,804
Percent of Breakfasts to Total	199	6 14%	13%
Total Lunches Served	11,41	8 16,259	17,097
Percent of Lunches to Total	68%	6 76%	78%
Total Suppers Served		0 0	0
Percent of Suppers to Total	0%	6 0%	0%
Total Snacks Served	2,26	5 2,156	1,964
Percent of Snacks to Total	13%	6 10%	9%
Average Daily Participation**	40	7 587	697
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 24,685	5 \$ 37,702	\$ 50,151
	Φ 0.00	A 4.000	

FEDERAL OPERATIONAL REIMBURSEMENT	\$ 24,685	5	37,702	ን	50,151
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 3,364	\$	4,633	\$	4,900

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 1,171,014	\$ 1,295,676	\$ 1,354,859
TOTAL STATE FUNDS DISBURSED	\$ 393,578	\$ 422,616	\$ 452,965
ALL FUNDS DISBURSED	\$ 1,564,592	\$ 1,718,292	\$ 1,807,824

	FY2003	FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 184,279	\$ 189,211	\$ 215,495
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 180	\$ 253	\$ 323
TOTAL COMMODITIES (PAL)	\$ 184,459	\$ 189,464	\$ 215,817

^{*} Final Schedule A Report

^{**} July Claim Form

CARBON SCHOOL DISTRICT (05)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	13	11	11
Total Lunches Served	443,915	443,444	446,837
Free Lunches Served	188,254	200,332	191,341
Percent of Free Lunches to Total	42%	45%	43%
Reduced Price Lunches Served	54,035	48,101	52,831
Percent of Reduced Lunches to Total	12%	11%	12%
Paid Lunches Served	201,626	195,011	202,665
Percent of Paid Lunches to Total	45%	44%	45%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,905	3,651	3,535
Average Daily Participation (October Claim Form)	2,913	2,602	2,499
Student Price: Elementary/Secondary	\$1.10/\$1.50	\$1.10/\$1.50	\$1.10/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 88,785	\$ 93,121	\$ 93,836
FEDERAL SECTION 11 REIMBURSEMENT	\$ 448,427	\$ 472,657	\$ 474,536
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 145,162	\$ 147,634	\$ 151,496

	FY2	003	FY	2004	FY20	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	2	10	3	8	1	10
Enrollment by SFA						
(October F & R Survey)	1,082	2,806	1,662	1,989	732	2,803
Total Breakfasts Served	30,404	121,033	41,747	98,285	15,374	132,594
Free Breakfasts Served	17,018	88,486	24,294	72,002	8,395	90,961
Percent of Free Breakfasts to Total	56%	73%	58%	73%	55%	69%
Reduced Breakfasts Served	2,010	11,689	3,349	9,670	1,639	14,211
Percent of Reduced Breakfasts to Total	7%	10%	8%	10%	11%	11%
Paid Breakfasts Served	11,376	20,858	14,104	16,613	5,340	27,422
Percent of Paid Breakfasts to Total	37%	17%	34%	17%	35%	21%
Average Daily Participation						
(October Claim Form)	135	695	173	698	218	578
Student Price: Elementary/Secondary	\$0.75/	\$0.75	\$0.75	5/\$0.75	\$0.75/	\$0.75

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 24,162	\$ 141,327	\$ 35,270	\$ 117,545	\$ 13,078	\$ 156,647

^{*} Final Schedule A Report
** July Claim Form

CARBON SCHOOL DISTRICT (05)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	1	1	0
Total 1/2 Pints of Milk Served	3,001	1,359	0
Number of Free 1/2 Pints of Milk Served	3,001	1,359	0
Number of Regular 1/2 Pints of Milk Served	C	0	0
		-	
FEDERAL MILK REIMBURSEMENT	\$ 449	\$ 204	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

(Noto: 7 iii modio di o con o di mosti,		Y2003	FY2004		FY2005
SFAs Sponsored Sites**		4		4	4
Total Meals Served		26,522	25,50	0	19,866
Total Breakfasts Served		1,451	69	9	551
Needy Breakfasts Served		698	69	9	551
Regular Breakfasts Served		753		0	0
Percent of Breakfasts to Total		5%	39	%	3%
Total Lunches Served		25,071	24,80	1	19,315
Percent of Lunches to Total		95%	979	%	97%
Total Suppers Served		0		0	0
Percent of Suppers to Total		0%	09	%	0%
Total Snacks Served		0		0	0
Percent of Snacks to Total		0%	00	%	0%
Average Daily Participation**		557	47	4	462
FEDERAL OPERATIONAL REIMBURSEMENT	 \$	30,662	\$ -	\$	-
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	3,293	\$ -	\$	-
FEDERAL SECTION 4 REIMBURSEMENT	\$	2,434	\$ 5,208	3 \$	4,056
FEDERAL SECTION 11 REIMBURSEMENT	\$	23,614	\$ 51,609) \$	39,209
STATE REIMBURSEMENT (Liquor Tax)	\$	4,260	\$ 6,415	5 \$	6,844
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT	\$	977	\$ 1,000) \$	810

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 764,130	\$ 776,614	\$ 782,171
TOTAL STATE FUNDS DISBURSED	\$ 149,422	\$ 154,049	\$ 158,340
ALL FUNDS DISBURSED	\$ 913,552	\$ 930,663	\$ 940,512

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	78,522	\$	69,917	\$	76,494
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	504	\$	398	\$	383
TOTAL COMMODITIES (PAL)	\$	79,026	\$	70,314	\$	76,877

^{*} Final Schedule A Report

^{**} July Claim Form

DAGGETT SCHOOL DISTRICT (06)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	2	2 2	2
Total Lunches Served	18,297	18,226	18,450
Free Lunches Served	4,838	3,862	3,659
Percent of Free Lunches to Total	26%	21%	20%
Reduced Price Lunches Served	3,550	3 2,400	2,199
Percent of Reduced Lunches to Total	19%	13%	12%
Paid Lunches Served	9,900	11,964	12,592
Percent of Paid Lunches to Total	54%	66%	68%
Approved for Needy Reimbursement	No	No No	No
Total Enrollment (October F & R Survey)	145	145	140
Average Daily Participation (October Claim Form)	116	112	101
Student Price: Elementary/Secondary	\$1.15/\$1.30	\$1.15/\$1.30	\$1.15/\$1.30
FEDERAL SECTION 4 REIMBURSEMENT	\$ 3,658	\$ 3,826	\$ 3,875
FEDERAL SECTION 11 REIMBURSEMENT	\$ 14,857	\$ 11,438	\$ 11,011
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 5,994	\$ 6,166	\$ 6,538

	FY2	003	FY	2004	FY20	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	1	1	1	1	1
Enrollment by SFA						
(October F & R Survey)	77	68	79	66	73	67
Total Breakfasts Served	2,472	1,541	2,664	1,058	2,918	543
Free Breakfasts Served	913	981	951	349	1,116	177
Percent of Free Breakfasts to Total	37%	0%	36%	33%	38%	33%
Reduced Breakfasts Served	434	340	437	421	333	211
Percent of Reduced Breakfasts to Total	18%	0%	16%	40%	11%	39%
Paid Breakfasts Served	1,125	220	1,276	288	1,469	155
Percent of Paid Breakfasts to Total	46%	0%	48%	27%	50%	29%
Average Daily Participation						
(October Claim Form)	14	13	13	10	15	8
Student Price: Elementary/Secondary	\$0.75/	\$0.75	\$0.75	5/\$0.75	\$0.75/	\$0.75

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 1,693	\$ 1,796	\$ 1,815	\$ 1,038	\$ 2,020	\$ 543

^{*} Final Schedule A Report

^{**} July Claim Form

DAGGETT SCHOOL DISTRICT (06)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	l .\$ -	\$ -	\$ -

	Fì	/2003	F	Y2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$	22,005	\$	18,118	\$	17,449
TOTAL STATE FUNDS DISBURSED	\$	5,994	\$	6,166	\$	6,538
ALL FUNDS DISBURSED	\$	27,999	\$	24,283	\$	23,986

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	2,839	\$	2,882	\$	3,144
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	2,839	\$	2,882	\$	3,144

^{*} Final Schedule A Report

^{**} July Claim Form

DAVIS SCHOOL DISTRICT (07)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	92	93	79
Total Lunches Served	5,550,439	5,568,672	5,822,252
Free Lunches Served	1,117,571	1,232,080	1,305,396
Percent of Free Lunches to Total	20%	22%	22%
Reduced Price Lunches Served	646,329	657,196	681,540
Percent of Reduced Lunches to Total	12%	12%	12%
Paid Lunches Served	3,786,539	3,679,396	3,835,316
Percent of Paid Lunches to Total	68%	66%	66%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	58,642	53,895	60,345
Average Daily Participation (October Claim Form)	32,084	33,322	33,297
Student Price: Elementary/Secondary	\$1.35/\$1.75	\$1.40/\$1.80	\$1.45/\$1.85
FEDERAL SECTION 4 REIMBURSEMENT	\$ 1,110,087	\$ 1,169,421	\$ 1,222,673
FEDERAL SECTION 11 REIMBURSEMENT	\$ 3,163,434	\$ 3,477,890	\$ 3,760,863
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 1,818,415	\$ 1,883,517	\$ 2,063,159

	FY20	003	FY:	2004	FY20	05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	59	16	58	18	59	19
Enrollment by SFA						
(October F & R Survey)	50,811	7,164	46,070	7,305	50,627	9,675
Total Breakfasts Served	335,107	198,644	326,237	205,269	402,041	560,549
Free Breakfasts Served	183,002	136,734	183,606	145,957	221,763	276,276
Percent of Free Breakfasts to Total	55%	69%	56%	71%	55%	49%
Reduced Breakfasts Served	40,878	26,836	37,393	26,441	47,568	87,370
Percent of Reduced Breakfasts to Total	12%	14%	11%	13%	12%	16%
Paid Breakfasts Served	111,227	35,074	105,238	32,871	132,710	196,903
Percent of Paid Breakfasts to Total	33%	18%	32%	16%	33%	35%
Average Daily Participation						
(October Claim Form)	1,513	903	1,827	1,051	1,731	1,126
Student Price: Elementary/Secondary	\$0.75/	\$0.75	\$0.80)/\$0.80	\$0.85/\$	60.85

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 274,146	\$ 228,663	\$277,133	\$ 245,828	\$ 347,530	\$ 553,636

^{*} Final Schedule A Report

^{**} July Claim Form

DAVIS SCHOOL DISTRICT (07)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	36	36	37
Total 1/2 Pints of Milk Served	34,389	10,427	9,347
Number of Free 1/2 Pints of Milk Served	C	0	0
Number of Regular 1/2 Pints of Milk Served	34,389	10,427	9,347
	•		
FEDERAL MILK REIMBURSEMENT	\$ 4,644	\$ 1,355	\$ 1,588

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003		FY2004	FY2005
SFAs Sponsored Sites**	g		10	10
Total Meals Served	97,040		112,686	117,125
Total Breakfasts Served	2,179)	2,066	1,466
Percent of Breakfasts to Total	2%	,	2%	1%
Total Lunches Served	94,861		110,620	115,659
Percent of Lunches to Total	98%	,	98%	99%
Total Suppers Served	C)	0	0
Percent of Suppers to Total	0%	,	0%	0%
Total Snacks Served	C)	0	0
Percent of Snacks to Total	0%)	0%	0%
Average Daily Participation**	2,094		2,233	2,578
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 213,275	\$	223,077	\$ 247,727
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 23,362	\$	27,658	\$ 28,824

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 5,017,612	\$ 5,422,363	\$ 6,162,841
TOTAL STATE FUNDS DISBURSED	\$ 1,818,415	\$ 1,883,517	\$ 2,063,159
ALL FUNDS DISBURSED	\$ 6,836,027	\$ 7,305,880	\$ 8,226,000

	FY2003	FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 832,388	\$ 874,194	\$ 960,596
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 1,375	\$ 1,456	\$ 1,690
TOTAL COMMODITIES (PAL)	\$ 833,763	\$ 875,650	\$ 962,286

^{*} Final Schedule A Report

^{**} July Claim Form

DUCHESNE SCHOOL DISTRICT (08)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	14	14	14
Total Lunches Served	388,274	389,465	399,556
Free Lunches Served	155,822	163,691	157,825
Percent of Free Lunches to Total	40%	42%	40%
Reduced Price Lunches Served	70,177	66,478	70,869
Percent of Reduced Lunches to Total	18%	17%	18%
Paid Lunches Served	162,275	159,296	170,862
Percent of Paid Lunches to Total	42%	41%	43%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	4,056	3,936	
Average Daily Participation (October Claim Form)	2,257	2,245	2,151
Student Price: Elementary/Secondary	\$1.25/\$1.50	\$1.25/\$1.50	\$1.25/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 77,655	\$ 81,788	\$ 83,908
FEDERAL SECTION 11 REIMBURSEMENT	\$ 410,369	\$ 429,144	\$ 435,900
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 127,205	\$ 125,903	\$ 136,632

	FY2	FY2003		2004	FY2005		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	13	0	14	0	14	
Enrollment by SFA							
(October F & R Survey)	0	3,184	0	3,936	0	3,933	
Total Breakfasts Served	0	84,469	0	94,955	0	106,298	
Free Breakfasts Served	0	57,888	0	62,841	0	67,196	
Percent of Free Breakfasts to Total	0%	69%	0%	66%	0%	63%	
Reduced Breakfasts Served	0	12,256	0	15,556	0	16,738	
Percent of Reduced Breakfasts to Total	0%	15%	0%	16%	0%	16%	
Paid Breakfasts Served	0	14,325	0	16,558	0	22,364	
Percent of Paid Breakfasts to Total	0%	17%	0%	17%	0%	21%	
Average Daily Participation							
(October Claim Form)	0	435	0	494	0	524	
Student Price: Elementary/Secondary	\$0.80/	\$0.80	\$0.80	0/\$0.80	\$0.80/\$0.80		

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 97,676	\$ -	\$ 111,084	\$ -	\$ 123,505

^{*} Final Schedule A Report

^{**} July Claim Form

DUCHESNE SCHOOL DISTRICT (08)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	4	4	4
Total Meals Served	30,542	31,458	28,830
Total Breakfasts Served	1,611	1,177	905
Needy Breakfasts Served	N/A	1,177	905
Regular Breakfasts Served	N/A	0	0
Percent of Breakfasts to Total	5%	4%	3%
Total Lunches Served	28,931	30,281	27,925
Percent of Lunches to Total	95%	96%	97%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	573	640	635

FEDERAL OPERATIONAL REIMBURSEMENT	\$ 68,168	\$ 32,267	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 6,549	\$ 3,446	\$ -
FEDERAL SECTION 4 REIMBURSEMENT		\$ 3,511	\$ 5,865
FEDERAL SECTION 11 REIMBURSEMENT		\$ 33,104	\$ 56,687
STATE REIMBURSEMENT (Liquor Tax)		\$ 5,852	\$ 9,895
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT		\$ 732	\$ 1,330

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 660,417	\$ 695,076	\$ 707,195
TOTAL STATE FUNDS DISBURSED	\$ 127,205	\$ 131,755	\$ 146,528
ALL FUNDS DISBURSED	\$ 787,622	\$ 826,831	\$ 853,723

	F	FY2003	ı	FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	59,457	\$	61,153	\$ 67,183
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	397	\$	458	\$ 472
TOTAL COMMODITIES (PAL)	\$	59,854	\$	61,611	\$ 67,655

^{*} Final Schedule A Report

^{**} July Claim Form

EMERY SCHOOL DISTRICT (09)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003		FY2004	FY2005
SFAs Sponsored Sites*		10	10	10
Total Lunches Served	261,7	43	259,669	265,049
Free Lunches Served	92,7	48	99,070	96,111
Percent of Free Lunches to Total	35	5%	38%	36%
Reduced Price Lunches Served	54,2	66	51,398	54,487
Percent of Reduced Lunches to Total	2′	%	20%	21%
Paid Lunches Served	114,7	29	109,201	114,451
Percent of Paid Lunches to Total	44	١%	42%	43%
Approved for Needy Reimbursement		No	No	No
Total Enrollment (October F & R Survey)	2,4	85	2,449	2,424
Average Daily Participation (October Claim Form)	1,6	21	1,561	1,539
Student Price: Elementary/Secondary	\$1.40/\$2.0	00	\$1.40/\$2.00	\$1.50/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ 52,35	51 :	\$ 54,531	\$ 55,662
FEDERAL SECTION 11 REIMBURSEMENT	\$ 263,50	00 :	\$ 277,366	\$ 283,920
STATE REIMBURSEMENT				
(Liquor Tax)	\$ 85,75	51	\$ 87,845	\$ 93,922

	FY2	003	FY	2004	FY20	05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	8	0	9	0	9
Enrollment by SFA						
(October F & R Survey)	547	1,841	0	2,347	0	2,314
Total Breakfasts Served	7,304	65,479	0	78,418	0	78,639
Free Breakfasts Served	5,045	42,975	0	56,335	0	51,284
Percent of Free Breakfasts to Total	69%	66%	0%	72%	0%	65%
Reduced Breakfasts Served	1,201	12,506	0	11,529	0	15,155
Percent of Reduced Breakfasts to Total	16%	19%	0%	15%	0%	19%
Paid Breakfasts Served	1,058	9,998	0	10,554	0	12,200
Percent of Paid Breakfasts to Total	14%	15%	0%	13%	0%	16%
Average Daily Participation						
(October Claim Form)	101	352	0	370	0	446
Student Price: Elementary/Secondary	\$0.85/	/ \$1.25	\$0.85/\$1.25		\$1.00/\$	31.35

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 7,180	\$ 76,121	\$ -	\$ 95,909	\$ -	\$ 95,925

^{*} Final Schedule A Report

^{**} July Claim Form

EMERY SCHOOL DISTRICT (09)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	<u>.</u>		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$

	F	Y2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$	399,152	\$ 427,807	\$ 435,507
TOTAL STATE FUNDS DISBURSED	\$	85,751	\$ 87,845	\$ 93,922
ALL FUNDS DISBURSED	\$	484,903	\$ 515,652	\$ 529,429

	F	Y2003	F	Y2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	41,592	\$	41,225	\$ 44,793
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	41,592	\$	41,225	\$ 44,793

^{*} Final Schedule A Report

^{**} July Claim Form

GARFIELD SCHOOL DISTRICT (10)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	8	8	8
Total Lunches Served	87,529	83,386	82,774
Free Lunches Served	35,120	35,980	34,073
Percent of Free Lunches to Total	40%	43%	41%
Reduced Price Lunches Served	19,128	16,324	15,101
Percent of Reduced Lunches to Total	22%	20%	18%
Paid Lunches Served	33,281	31,082	33,600
Percent of Paid Lunches to Total	38%	37%	41%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	995	953	937
Average Daily Participation (October Claim Form)	625	575	565
Student Price: Elementary/Secondary	\$1.30/\$1.50	\$1.35/\$1.55	\$1.35/\$1.55
FEDERAL SECTION 4 REIMBURSEMENT	\$ 19,259	\$ 19,177	\$ 19,040
FEDERAL SECTION 11 REIMBURSEMENT	\$ 97,589	\$ 97,033	\$ 93,783
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 28,676	\$ 28,209	\$ 29,332

	FY2	2003	FY	2004	FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	6	0	5	0	5
Enrollment by SFA						
(October F & R Survey)	0	630	0	411	0	409
Total Breakfasts Served	0	30,282	0	22,767	0	21,930
Free Breakfasts Served	0	19,237	0	14,797	0	13,281
Percent of Free Breakfasts to Total	0%	64%	0%	65%	0%	61%
Reduced Breakfasts Served	0	4,885	0	3,764	0	3,577
Percent of Reduced Breakfasts to Total	0%	16%	0%	17%	0%	16%
Paid Breakfasts Served	0	6,160	0	4,206	0	5,072
Percent of Paid Breakfasts to Total	0%	20%	0%	18%	0%	23%
Average Daily Participation						
(October Claim Form)	0	167	0	173	0	135
Student Price: Elementary/Secondary	\$0.80	/\$0.80	\$0.8	5/\$0.85	\$0.85/	/\$0.85

FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -	\$ 33,6	61	\$ -	\$ 26,338	\$ -	\$ 24,875

^{*} Final Schedule A Report

^{**} July Claim Form

GARFIELD SCHOOL DISTRICT (10)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY	/2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 1	150,509	\$ 142,548	\$ 137,698
TOTAL STATE FUNDS DISBURSED	\$	28,676	\$ 28,209	\$ 29,332
ALL FUNDS DISBURSED	\$ 1	179,185	\$ 170,758	\$ 167,029

	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 13,885	\$	13,786	\$	14,384
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ -	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$ 13,885	\$	13,786	\$	14,384

^{*} Final Schedule A Report

^{**} July Claim Form

GRAND SCHOOL DISTRICT (11)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	4	. 4	4
Total Lunches Served	154,914	158,584	161,924
Free Lunches Served	71,489	71,743	71,893
Percent of Free Lunches to Total	46%	45%	44%
Reduced Price Lunches Served	22,748	21,660	21,048
Percent of Reduced Lunches to Total	15%	14%	13%
Paid Lunches Served	60,677	65,181	68,983
Percent of Paid Lunches to Total	39%	41%	43%
Approved for Needy Reimbursement	No	No	Yes
Total Enrollment (October F & R Survey)	1,455	1,461	1,406
Average Daily Participation (October Claim Form)	870	870	917
Student Price: Elementary/Secondary	\$1.25/\$2.00	\$1.25/\$2.00	\$1.25/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ 30,984	\$ 33,303	\$ 37,241
FEDERAL SECTION 11 REIMBURSEMENT	\$ 173,721	\$ 176,274	\$ 180,251
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 50,752	\$ 53,649	\$ 57,379

	FY2	003	FY	2004	FY20	05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	4	0	4	0	4
Enrollment by SFA						
(October F & R Survey)	0	1,455	0	1,461	0	1,406
Total Breakfasts Served	0	43,847	0	45,159	0	42,238
Free Breakfasts Served	0	33,274	0	32,396	0	28,887
Percent of Free Breakfasts to Total	0%	76%	0%	72%	0%	68%
Reduced Breakfasts Served	0	4,851	0	4,368	0	4,556
Percent of Reduced Breakfasts to Total	0%	11%	0%	10%	0%	11%
Paid Breakfasts Served	0	5,722	0	8,395	0	8,795
Percent of Paid Breakfasts to Total	0%	13%	0%	19%	0%	21%
Average Daily Participation						
(October Claim Form)	0	226	0	239	0	273
Student Price: Elementary/Secondary	\$0.75/	/\$1.00	\$0.7	5/\$1.00	\$0.75/\$	31.00
Student Price: Elementary/Secondary	\$0.75/	/\$1.00	\$0.7	5/\$1.00	(\$0.75/\$
						•

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 53,179	\$ -	\$ 53,109	\$ -	\$ 49,817

^{*} Final Schedule A Report

^{**} July Claim Form

GRAND SCHOOL DISTRICT (11)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

(Note: All meals are served free.)

	FY2003		FY2004	FY2005
SFAs Sponsored Sites**		1	1	1
Total Meals Served	4,3	19	4,422	3,993
Total Breakfasts Served		0	0	0
Percent of Breakfasts to Total	0	%	0%	0%
Total Lunches Served	4,3	19	4,422	3,993
Percent of Lunches to Total	100	%	100%	100%
Total Suppers Served		0	0	0
Percent of Suppers to Total	0	%	0%	0%
Total Snacks Served		0	0	0
Percent of Snacks to Total	0	%	0%	0%
Average Daily Participation**	12	22	124	118
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 9,02	3	\$ 10,292	\$ 9,709
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 1,05	4	\$ 1,090	\$ 1,030

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 267,960	\$ 274,068	\$ 278,048

50,752 \$

318,712 \$

\$

53,649 \$

327,716 | \$

	F	Y2003	F	Y2004	I	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	23,484	\$	24,399	\$	27,356
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	57	\$	65	\$	66
TOTAL COMMODITIES (PAL)	\$	23,541	\$	24,464	\$	27,422

TOTAL STATE FUNDS DISBURSED

ALL FUNDS DISBURSED

57,379

335,427

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^{**} July Claim Form

GRANITE SCHOOL DISTRICT (12)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	89	90	90
Total Lunches Served	6,089,887	6,265,934	6,354,139
Free Lunches Served	2,534,500	2,729,783	2,861,565
Percent of Free Lunches to Total	42%	44%	45%
Reduced Price Lunches Served	801,733	808,173	785,851
Percent of Reduced Lunches to Total	13%	13%	12%
Paid Lunches Served	2,753,654	2,727,978	2,706,723
Percent of Paid Lunches to Total	45%	44%	43%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	68,898	68,150	67,865
Average Daily Participation (October Claim Form)	31,686	32,734	33,484
Student Price: Elementary/Secondary	\$1.10/\$1.50	\$1.10/\$1.50	\$1.10/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 1,217,978	\$ 1,315,847	\$ 1,334,371
FEDERAL SECTION 11 REIMBURSEMENT	\$ 6,151,598	\$ 6,681,883	\$ 7,089,914
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 1,995,147	\$ 2,119,748	\$ 2,251,637

	FY2	2003	F	Y2004	FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	39	2	45	0	55
Enrollment by SFA						
(October F & R Survey)	3,937	30,830	2,932	37,217	0	44,108
Total Breakfasts Served	46,822	807,646	27,598	911,580	0	1,132,238
Free Breakfasts Served	29,567	595,284	17,824	680,062	0	847,867
Percent of Free Breakfasts to Total	63%	74%	65%	75%	0%	75%
Reduced Breakfasts Served	6,535	97,086	3,670	100,483	0	119,723
Percent of Reduced Breakfasts to Total	14%	12%	13%	11%	0%	11%
Paid Breakfasts Served	10,720	115,276	6,104	131,035	0	164,648
Percent of Paid Breakfasts to Total	23%	14%	22%	14%	0%	15%
Average Daily Participation						
(October Claim Form)	245	4,156	248	4,325	126	4,683
Student Price: Elementary/Secondary	\$0.65	\$0.65/\$0.75 \$0.65/\$0.75		\$0.65/\$0.75		/\$0.75
FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 42,637	\$ 965,553	\$ 26,035	\$ 1,114,862	\$ -	\$ 1,424,309

^{*} Final Schedule A Report

^{**} July Claim Form

GRANITE SCHOOL DISTRICT (12)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	12,682	11,212	5,220
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	12,682	11,212	5,220
	-		
FEDERAL MILK REIMBURSEMENT	\$ 1,839	\$ 1,448	\$ 752

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	φ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 8,379,605	\$ 9,140,075	\$ 9,849,347
TOTAL STATE FUNDS DISBURSED	\$ 1,995,147	\$ 2,119,748	\$ 2,251,637
ALL FUNDS DISBURSED	\$ 10,374,752	\$ 11,259,823	\$ 12,100,984

	FY2003	FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 917,222	\$ 959,157	\$ 1,080,874
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ -	\$ -	\$ -
TOTAL COMMODITIES (PAL)	\$ 917,222	\$ 959,157	\$ 1,080,874

^{*} Final Schedule A Report

^{**} July Claim Form

IRON SCHOOL DISTRICT (13)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	11	12	12
Total Lunches Served	613,642	637,033	668,751
Free Lunches Served	244,693	256,350	263,305
Percent of Free Lunches to Total	40%	40%	39%
Reduced Price Lunches Served	102,703	106,855	117,815
Percent of Reduced Lunches to Total	17%	17%	18%
Paid Lunches Served	266,246	273,828	287,631
Percent of Paid Lunches to Total	43%	43%	43%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	7,259	7,403	7,734
Average Daily Participation (October Claim Form)	3,444	3,509	3,668
Student Price: Elementary/Secondary	\$1.50/\$2.00	\$1.50/\$2.00	\$1.50/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ 122,728	\$ 133,778	\$ 140,437
FEDERAL SECTION 11 REIMBURSEMENT	\$ 632,867	\$ 676,404	\$ 726,546
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 201,039	\$ 215,507	\$ 228,804

	FY2003		FY	2004	FY2005		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	1	10	2	10	2	10	
Enrollment by SFA							
(October F & R Survey)	534	6,725	691	6,712	694	7,040	
Total Breakfasts Served	10,042	129,593	11,632	138,798	13,522	141,609	
Free Breakfasts Served	5,937	93,085	7,673	99,665	8,549	101,778	
Percent of Free Breakfasts to Total	59%	72%	66%	72%	63%	72%	
Reduced Breakfasts Served	1,577	16,227	1,971	17,740	1,930	18,885	
Percent of Reduced Breakfasts to Total	16%	13%	17%	13%	14%	13%	
Paid Breakfasts Served	2,528	20,281	1,988	21,393	3,043	20,946	
Percent of Paid Breakfasts to Total	25%	16%	17%	15%	23%	15%	
Average Daily Participation							
(October Claim Form)	115	587	48	737	55	793	
Student Price: Elementary/Secondary	\$1.00	/\$1.00	\$1.00/\$1.00		\$1.00/	\$1.00	

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 8,874	\$ 152,631	\$ 11,419	\$ 167,274	\$ 13,010	\$ 176,527

^{*} Final Schedule A Report

^{**} July Claim Form

IRON SCHOOL DISTRICT (13)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 917,100	\$ 988,874	\$ 1,056,519
TOTAL STATE FUNDS DISBURSED	\$ 201,039	\$ 215,507	\$ 228,804
ALL FUNDS DISBURSED	\$ 1,118,140	\$ 1,204,381	\$ 1,285,323

	F	Y2003	F	Y2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	91,926	\$	96,649	\$ 109,888
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	91,926	\$	96,649	\$ 109,888

^{*} Final Schedule A Report

^{**} July Claim Form

JORDAN SCHOOL DISTRICT (14)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	82	82	84
Total Lunches Served	7,252,936	7,434,331	7,681,460
Free Lunches Served	1,296,373	1,408,478	1,498,967
Percent of Free Lunches to Total	18%	19%	20%
Reduced Price Lunches Served	609,891	625,713	628,827
Percent of Reduced Lunches to Total	8%	8%	8%
Paid Lunches Served	5,346,672	5,400,140	5,553,666
Percent of Paid Lunches to Total	74%	73%	72%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	73,068	68,744	75,067
Average Daily Participation (October Claim Form)	37,768	37,470	39,066
Student Price: Elementary/Secondary	\$1.35/\$1.60	\$1.35/\$1.60	\$1.35/\$1.60
FEDERAL SECTION 4 REIMBURSEMENT	\$ 1,450,589	\$ 1,561,209	\$ 1,613,106
FEDERAL SECTION 11 REIMBURSEMENT	\$ 3,454,195	\$ 3,777,414	\$ 4,067,890
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 2,376,181	\$ 2,515,014	\$ 2,722,441

	FY2	003	FY	2004	FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	12	10	13	10	25	11
Enrollment by SFA						
(October F & R Survey)	14,265	5,948	16,329	5,437	30,754	6,724
Total Breakfasts Served	142,069	185,326	161,846	199,319	266,752	228,773
Free Breakfasts Served	74,995	142,367	82,211	153,279	137,839	172,297
Percent of Free Breakfasts to Total	53%	77%	51%	77%	52%	75%
Reduced Breakfasts Served	17,272	18,609	18,857	16,050	27,948	19,806
Percent of Reduced Breakfasts to Total	12%	10%	12%	8%	10%	9%
Paid Breakfasts Served	49,802	24,350	60,778	29,990	100,965	36,670
Percent of Paid Breakfasts to Total	35%	13%	38%	15%	38%	16%
Average Daily Participation						
(October Claim Form)	567	916	792	1,046	880	1,082
Student Price: Elementary/Secondary	\$0.70/	\$0.90	\$0.70	0/\$0.90	\$0.70/	\$0.90

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 113,727	\$ 225,141	\$ 128,996	\$ 243,923	\$ 218,756	\$ 284,884

^{*} Final Schedule A Report

^{**} July Claim Form

JORDAN SCHOOL DISTRICT (14)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	7	7	10
Total Meals Served	82,254	91,449	90,847
Total Breakfasts Served	22,568	25,934	24,489
Percent of Breakfasts to Total	27%	28%	27%
Total Lunches Served	59,686	65,515	66,358
Percent of Lunches to Total	73%	72%	73%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	1,670	1,939	2,073
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 157,916	\$ 169,297	\$ 155,901

FEDERAL OPERATIONAL REIMBURSEMENT	\$ 157,916	\$ 169,297	\$ 155,901
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 17,456	\$ 20,617	\$ 18,563

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 5,419,024	\$ 5,901,455	\$ 6,359,099
TOTAL STATE FUNDS DISBURSED	\$ 2,376,181	\$ 2,515,014	\$ 2,722,441
ALL FUNDS DISBURSED	\$ 7,795,205	\$ 8,416,469	\$ 9,081,540

	FY2003	FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 1,095,459	\$ 1,142,337	\$ 1,282,422
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 1,032	\$ 1,234	\$ 1,372
TOTAL COMMODITIES (PAL)	\$ 1,096,491	\$ 1,143,571	\$ 1,283,794

^{*} Final Schedule A Report

^{**} July Claim Form

JUAB SCHOOL DISTRICT (15)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	216,632	233,164	235,528
Free Lunches Served	52,611	57,619	60,745
Percent of Free Lunches to Total	24%	25%	26%
Reduced Price Lunches Served	41,491	45,274	47,441
Percent of Reduced Lunches to Total	19%	19%	20%
Paid Lunches Served	122,530	130,271	127,342
Percent of Paid Lunches to Total	57%	56%	54%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,697	1,791	1,848
Average Daily Participation (October Claim Form)	1,258	1,290	1,356
Student Price: Elementary/Secondary	\$1.30/\$1.50	\$1.30/\$1.50	\$1.30/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 43,326	\$ 48,965	\$ 49,460
FEDERAL SECTION 11 REIMBURSEMENT	\$ 165,961	\$ 185,618	\$ 200,641
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 70,972	\$ 78,879	\$ 83,461

	FY2	003	FY	2004	FY20	05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	2	1	2	0	3
Enrollment by SFA						
(October F & R Survey)	489	712	498	761	0	1,291
Total Breakfasts Served	7,279	10,052	7,224	9,616	0	17,732
Free Breakfasts Served	4,351	7,026	3,740	6,626	0	10,845
Percent of Free Breakfasts to Total	60%	70%	52%	69%	0%	61%
Reduced Breakfasts Served	1,644	1,117	2,281	1,333	0	4,190
Percent of Reduced Breakfasts to Total	23%	11%	32%	14%	0%	24%
Paid Breakfasts Served	1,284	1,909	1,203	1,657	0	2,697
Percent of Paid Breakfasts to Total	18%	19%	17%	17%	0%	15%
Average Daily Participation						
(October Claim Form)	48	49	44	48	40	52
Student Price: Elementary/Secondary	\$1.0	0/NA	\$1.	00/NA	\$1.00	/NA

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 6,803	\$ 11,485	\$ 6,800	\$ 11,346	\$ -	\$ 21,465

^{*} Final Schedule A Report

^{**} July Claim Form

JUAB SCHOOL DISTRICT (15)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	2	2	2
Total Meals Served	17,159	19,001	19,756
Total Breakfasts Served	1,732	1,805	1,889
Percent of Breakfasts to Total	10%	9%	10%
Total Lunches Served	15,427	17,196	17,867
Percent of Lunches to Total	90%	91%	90%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	418	413	443
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 38,326	\$ 43,551	\$ 46,514

FEDERAL OPERATIONAL REIMBURSEMENT	\$ 38,326	\$ 43,551	\$ 46,514
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 4,011	\$ 4,559	\$ 4,859

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 269,913	\$ 300,845	\$ 322,939
TOTAL STATE FUNDS DISBURSED	\$ 70,972	\$ 78,879	\$ 83,461
ALL FUNDS DISBURSED	\$ 340,886	\$ 379,723	\$ 406,400

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	32,392	\$	34,120	\$	40,221
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	240	\$	257	\$	285
TOTAL COMMODITIES (PAL)	\$	32,633	\$	34,377	\$	40,506

^{*} Final Schedule A Report

^{**} July Claim Form

KANE SCHOOL DISTRICT (16)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	7	7	8
Total Lunches Served	119,590	115,947	122,800
Free Lunches Served	38,833	39,470	47,323
Percent of Free Lunches to Total	32%	34%	39%
Reduced Price Lunches Served	23,745	18,048	21,090
Percent of Reduced Lunches to Total	20%	16%	17%
Paid Lunches Served	57,012	58,429	54,387
Percent of Paid Lunches to Total	48%	50%	44%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,236	1,221	1,210
Average Daily Participation (October Claim Form)	712	716	664
Student Price: Elementary/Secondary	\$1.50/\$1.60	\$1.50/\$1.60	\$1.55/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 23,917	\$ 24,349	\$ 25,789
FEDERAL SECTION 11 REIMBURSEMENT	\$ 111,902	\$ 106,666	\$ 130,441
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 39,180	\$ 39,225	\$ 43,515

	FY2	003	FY	2004	FY20	05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	7	0	7	2	6
Enrollment by SFA						
(October F & R Survey)	0	1,236	0	1,221	263	947
Total Breakfasts Served	0	25,386	0	23,343	3,225	24,699
Free Breakfasts Served	0	13,672	0	14,132	2,227	16,418
Percent of Free Breakfasts to Total	0%	54%	0%	61%	69%	66%
Reduced Breakfasts Served	0	5,405	0	2,863	432	3,575
Percent of Reduced Breakfasts to Total	0%	21%	0%	12%	13%	14%
Paid Breakfasts Served	0	6,309	0	6,348	566	4,706
Percent of Paid Breakfasts to Total	0%	25%	0%	27%	18%	19%
Average Daily Participation						
(October Claim Form)	0	147	0	130	38	121
Student Price: Elementary/Secondary	\$0.85/	\$0.95	\$0.85	5/\$0.95	\$0.90/\$	1.10

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 26,474	\$ -	\$ 24,841	\$ 3,271	\$ 29,400

^{*} Final Schedule A Report

^{**} July Claim Form

KANE SCHOOL DISTRICT (16)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 162,294	\$ 155,856	\$ 188,901
TOTAL STATE FUNDS DISBURSED	\$ 39,180	\$ 39,225	\$ 43,515
ALL FUNDS DISBURSED	\$ 201,473	\$ 195,080	\$ 232,416

	F	Y2003	F	Y2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	18,440	\$	18,835	\$ 20,001
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	18,440	\$	18,835	\$ 20,001

^{*} Final Schedule A Report

^{**} July Claim Form

MILLARD SCHOOL DISTRICT (17)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	8	8	8
Total Lunches Served	399,000	400,702	388,127
Free Lunches Served	122,786	133,934	134,669
Percent of Free Lunches to Total	31%	33%	35%
Reduced Price Lunches Served	68,403	65,648	64,154
Percent of Reduced Lunches to Total	17%	16%	17%
Paid Lunches Served	207,811	201,120	189,304
Percent of Paid Lunches to Total	52%	50%	49%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,136	3,090	3,083
Average Daily Participation (October Claim Form)	2,379	2,371	2,271
Student Price: Elementary/Secondary	\$1.45/\$1.70	\$1.45/\$1.70	\$1.45/\$1.70
FEDERAL SECTION 4 REIMBURSEMENT	\$ 79,800	\$ 84,147	\$ 81,507
FEDERAL SECTION 11 REIMBURSEMENT	\$ 343,545	\$ 368,913	\$ 377,951
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 130,551	\$ 134,053	\$ 136,322

	FY2	003	FY	2004	005	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	5	3	5	2	6
Enrollment by SFA						
(October F & R Survey)	1,237	1,899	1,221	1,869	685	2,398
Total Breakfasts Served	18,163	58,859	19,035	69,372	8,717	93,858
Free Breakfasts Served	10,682	41,764	13,216	51,092	5,261	60,070
Percent of Free Breakfasts to Total	59%	71%	69%	74%	60%	64%
Reduced Breakfasts Served	2,861	10,090	2,002	9,983	1,013	16,796
Percent of Reduced Breakfasts to Total	16%	17%	11%	14%	12%	18%
Paid Breakfasts Served	4,620	7,005	3,817	8,297	2,443	16,992
Percent of Paid Breakfasts to Total	25%	12%	20%	12%	28%	18%
Average Daily Participation						
(October Claim Form)	94	353	90	365	98	371
Student Price: Elementary/Secondary	\$1.25	/\$N/A	\$1.2	5/\$N/A	\$1.25/	\$1.25

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 16,003	\$ 71,110	\$ 18,501	\$ 86,168	\$ 7,975	\$ 111,862

^{*} Final Schedule A Report
** July Claim Form

MILLARD SCHOOL DISTRICT (17)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

(Control of the control of the contr	F	Y2003	F۱	/2004	FY2	005
SFAs Sponsored Sites**		8		4		8
Total Meals Served		19,962		16,499	1	10,546
Total Breakfasts Served		9,325		7,686		3,020
Needy Breakfasts Served		6,241		6,965		3,020
Regular Breakfasts Served		3,084		721		0
Percent of Breakfasts to Total		47%		47%		29%
Total Lunches Served		10,637		8,813		7,526
Percent of Lunches to Total		53%		53%		71%
Total Suppers Served		0		0		0
Percent of Suppers to Total		0%		0%		0%
Total Snacks Served		0		0		0
Percent of Snacks to Total		0%		0%		0%
Average Daily Participation**		567		333		311
FEDERAL OPERATIONAL REIMBURSEMENT	\$	10,930	\$	-	\$	-
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	1,164	\$	-	\$	-
FEDERAL SECTION 4 REIMBURSEMENT	\$	1,501	\$	1,851	\$	1,580
FEDERAL SECTION 11 REIMBURSEMENT	\$	14,558	\$	18,079	\$ 1:	5,278
STATE REIMBURSEMENT (Liquor Tax)	\$	2,626	\$	2,516	\$:	2,667
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT	\$	9.244	\$	10.825	\$.	4.439

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 547,856	\$ 588,484	\$ 600,592
TOTAL STATE FUNDS DISBURSED	\$ 133,177	\$ 136,569	\$ 138,989
ALL FUNDS DISBURSED	\$ 681,033	\$ 725,053	\$ 739,581

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	62,627	\$	62,843	\$	69,121
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	283	\$	299	\$	247
TOTAL COMMODITIES (PAL)	\$	62,910	\$	63,142	\$	69,369

^{*} Final Schedule A Report

^{**} July Claim Form

MORGAN SCHOOL DISTRICT (18)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	223,787	228,039	232,674
Free Lunches Served	21,540	27,933	23,865
Percent of Free Lunches to Total	10%	12%	10%
Reduced Price Lunches Served	27,565	25,302	26,903
Percent of Reduced Lunches to Total	12%	11%	12%
Paid Lunches Served	174,682	174,804	181,906
Percent of Paid Lunches to Total	78%	77%	78%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,029	1,954	2,004
Average Daily Participation (October Claim Form)	1,293	1,301	1,272
Student Price: Elementary/Secondary	\$1.25/\$1.50	\$1.30/\$1.55	\$1.30/\$1.55
FEDERAL SECTION 4 REIMBURSEMENT	\$ 44,757	\$ 47,888	\$ 48,861
FEDERAL SECTION 11 REIMBURSEMENT	\$ 84,237	\$ 95,285	\$ 92,298
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 73,316	\$ 77,145	\$ 82,450

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	2003	F۱	/2004	FY2005		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	0	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	0	
Total Breakfasts Served	0	0	0	0	0	0	
Free Breakfasts Served	0	0	0	0	0	0	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	0	
Student Price: Elementary/Secondary	NA	/NA	N	A/NA	NA	/NA	
FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

* Final Schedule A F

^{**} July Claim Form

MORGAN SCHOOL DISTRICT (18)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 128,994	\$ 143,173	\$ 141,158
TOTAL STATE FUNDS DISBURSED	\$ 73,316	\$ 77,145	\$ 82,450
ALL FUNDS DISBURSED	\$ 202,310	\$ 220,318	\$ 223,608

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	34,272	\$	35,246	\$	39,337
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	34,272	\$	35,246	\$	39,337

^{*} Final Schedule A Report

^{**} July Claim Form

NEBO SCHOOL DISTRICT (19)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	34	36	37
Total Lunches Served	2,073,152	2,238,253	2,326,204
Free Lunches Served	499,125	601,085	623,100
Percent of Free Lunches to Total	24%	27%	27%
Reduced Price Lunches Served	280,051	284,660	307,489
Percent of Reduced Lunches to Total	14%	13%	13%
Paid Lunches Served	1,293,976	1,352,508	1,395,615
Percent of Paid Lunches to Total	62%	60%	60%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	23,226	24,098	25,286
Average Daily Participation (October Claim Form)	11,219	11,988	12,738
Student Price: Elementary/Secondary	\$1.30/\$1.50	\$1.30/\$1.50	\$1.30/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 414,631	\$ 470,034	\$ 488,501
FEDERAL SECTION 11 REIMBURSEMENT	\$ 1,399,580	\$ 1,639,913	\$ 1,766,101
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 679,199	\$ 757,195	\$ 824,308

	FY2	003	FY:	2004	FY20)05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	20	14	20	16	18	19
Enrollment by SFA						
(October F & R Survey)	15,889	7,337	14,091	10,007	13,038	12,248
Total Breakfasts Served	183,534	120,944	197,810	164,585	195,554	223,462
Free Breakfasts Served	106,180	80,279	112,932	116,174	109,146	147,732
Percent of Free Breakfasts to Total	58%	66%	57%	71%	56%	66%
Reduced Breakfasts Served	26,251	17,778	27,803	18,653	29,495	24,900
Percent of Reduced Breakfasts to Total	14%	15%	14%	11%	15%	11%
Paid Breakfasts Served	51,103	22,887	57,075	29,758	56,913	50,830
Percent of Paid Breakfasts to Total	28%	19%	29%	18%	29%	23%
Average Daily Participation						
(October Claim Form)	674	937	1,131	743	1,123	942
Student Price: Elementary/Secondary	\$0.85/	\$0.85/\$0.85		5/\$0.85	\$0.85/\$	\$0.85

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$158,312	\$ 136,982	\$ 173,098	\$ 193,753	\$ 174,770	\$ 257,990

^{*} Final Schedule A Report

^{**} July Claim Form

NEBO SCHOOL DISTRICT (19)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 2,109,505	\$ 2,476,798	\$ 2,687,362
TOTAL STATE FUNDS DISBURSED	\$ 679,199	\$ 757,195	\$ 824,308
ALL FUNDS DISBURSED	\$ 2,788,703	\$ 3,233,993	\$ 3,511,670

	FY2003	FY2004	Ī	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 298,247	\$ 326,521	\$	386,099
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 83	\$ -	\$	-
TOTAL COMMODITIES (PAL)	\$ 298,330	\$ 326,521	\$	386,099

^{*} Final Schedule A Report

^{**} July Claim Form

NORTH SANPETE SCHOOL DISTRICT (20)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	8	8	8
Total Lunches Served	276,018	287,032	289,972
Free Lunches Served	109,583	112,445	123,879
Percent of Free Lunches to Total	40%	39%	43%
Reduced Price Lunches Served	53,179	57,918	55,635
Percent of Reduced Lunches to Total	19%	20%	19%
Paid Lunches Served	113,256	116,669	110,458
Percent of Paid Lunches to Total	41%	41%	38%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,276	2,194	2,145
Average Daily Participation (October Claim Form)	1,596	1,646	1,733
Student Price: Elementary/Secondary	\$1.25/\$1.50	\$1.25/\$1.50	\$1.25/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 55,204	\$ 60,277	\$ 60,895
FEDERAL SECTION 11 REIMBURSEMENT	\$ 294,486	\$ 314,153	\$ 342,159
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 90,428	\$ 93,915	\$ 100,625

	FY2	003	FY	2004	FY20	05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	7	0	7	0	8
Enrollment by SFA						
(October F & R Survey)	0	2,276	0	2,179	0	2,145
Total Breakfasts Served	0	40,281	0	45,723	0	48,977
Free Breakfasts Served	0	28,000	0	30,221	0	34,191
Percent of Free Breakfasts to Total	0%	70%	0%	66%	0%	70%
Reduced Breakfasts Served	0	6,145	0	6,752	0	6,712
Percent of Reduced Breakfasts to Total	0%	15%	0%	15%	0%	14%
Paid Breakfasts Served	0	6,136	0	8,750	0	8,074
Percent of Paid Breakfasts to Total	0%	15%	0%	19%	0%	16%
Average Daily Participation						
(October Claim Form)	0	249	0	233	0	271
Student Price: Elementary/Secondary	\$0.75	/ \$0.75	\$0.7	5/\$0.75	\$0.75/\$	\$1.00

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 47,309	\$ -	\$ 52,771	\$ -	\$ 59,971

^{*} Final Schedule A Report

^{**} July Claim Form

NORTH SANPETE SCHOOL DISTRICT (20)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	9	9	8
Total Meals Served	27,444	19,709	19,572
Total Breakfasts Served	0	903	1,514
Needy Breakfasts Served	N/A	903	1,514
Regular Breakfasts Served	N/A	0	0
Percent of Breakfasts to Total	0%	5%	8%
Total Lunches Served	23,450	18,151	18,058
Percent of Lunches to Total	85%	92%	92%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	3,994	655	0
Percent of Snacks to Total	15%	3%	0%
Average Daily Participation**	896	529	277
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 58,922	\$ 21,614	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 6,078	\$ 1,844	\$ -
FEDERAL SECTION 4 REIMBURSEMENT		\$ 1,912	\$ 2,527
FEDERAL SECTION 11 REIMBURSEMENT		\$ 18,032	\$ 24,427
STATE REIMBURSEMENT (Liquor Tax)		\$ 3,187	\$ 6,399
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT		\$ 1,291	\$ 2,226

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 461,999	\$ 471,893	\$ 492,205
TOTAL STATE FUNDS DISBURSED	\$ 90,428	\$ 97,102	\$ 107,024
ALL FUNDS DISBURSED	\$ 552,427	\$ 568,995	\$ 599,230

	F	Y2003	F	Y2004	1	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	41,847	\$	43,473	\$	49,513
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	461	\$	412	\$	296
TOTAL COMMODITIES (PAL)	\$	42,307	\$	43,884	\$	49,809

^{*} Final Schedule A Report

^{**} July Claim Form 65

NORTH SUMMIT SCHOOL DISTRICT (21)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	121,229	122,751	127,073
Free Lunches Served	15,722	19,199	18,765
Percent of Free Lunches to Total	13%	16%	15%
Reduced Price Lunches Served	13,457	13,407	13,431
Percent of Reduced Lunches to Total	11%	11%	11%
Paid Lunches Served	92,050	90,145	94,877
Percent of Paid Lunches to Total	76%	73%	75%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	904	893	924
Average Daily Participation (October Claim Form)	672	715	717
Student Price: Elementary/Secondary	\$1.25/\$1.40	\$1.25/\$1.40	\$1.25/\$1.40
FEDERAL SECTION 4 REIMBURSEMENT	\$ 24,245	\$ 25,778	\$ 26,685
FEDERAL SECTION 11 REIMBURSEMENT	\$ 51,224	\$ 59,197	\$ 59,986
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 39,717	\$ 41,526	\$ 45,029

	FY2	2003	FY	2004	FY2005		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	0	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	0	
Total Breakfasts Served	0	0	0	0	0	0	
Free Breakfasts Served	0	0	0	0	0	0	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	0	
Student Price: Elementary/Secondary	NA	/NA	N/	A/NA	NA/	NA	
FEDERAL REGULAR/NEEDY							

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Final Schedule A Report

^{**} July Claim Form

NORTH SUMMIT SCHOOL DISTRICT (21)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	10,352	11,263	10,614
Number of Free 1/2 Pints of Milk Served	897	700	1,273
Number of Regular 1/2 Pints of Milk Served	9,455	10,563	9,341
	•		
FEDERAL MILK REIMBURSEMENT	\$ 1,404	\$ 1,476	\$ 1,523

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003		F	Y2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 76,8	73	\$	86,451	\$ 88,195
TOTAL STATE FUNDS DISBURSED	\$ 39,7	17	\$	41,526	\$ 45,029
ALL FUNDS DISBURSED	\$ 116,59	90	\$	127,977	\$ 133,224

	F	Y2003	F	Y2004	F	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	17,837	\$	19,094	\$	21,175
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	17,837	\$	19,094	\$	21,175

^{*} Final Schedule A Report

^{**} July Claim Form

PARK CITY SCHOOL DISTRICT (22)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	8	8	6
Total Lunches Served	287,099	298,092	304,436
Free Lunches Served	45,437	51,121	58,879
Percent of Free Lunches to Total	16%	17%	19%
Reduced Price Lunches Served	10,786	9,806	10,510
Percent of Reduced Lunches to Total	4%	3%	3%
Paid Lunches Served	230,876	237,165	235,047
Percent of Paid Lunches to Total	80%	80%	77%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,749	2,864	2,978
Average Daily Participation (October Claim Form)	1,648	1,645	1,818
Student Price: Elementary/Secondary	\$1.50/\$1.75	\$1.50/\$1.75	\$1.50/\$1.75
	.		
FEDERAL SECTION 4 REIMBURSEMENT	\$ 57,420	\$ 62,598	\$ 63,931
FEDERAL SECTION 11 REIMBURSEMENT	\$ 104,760	\$ 116,713	\$ 136,656
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 94,058	\$ 100,844	\$ 107,488

	FY2	003	FY	2004	FY20	05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	1	3	1	4	0
Enrollment by SFA						
(October F & R Survey)	Regular Needy Regular Needy Regular 3 1 3 1 4 1,419 320 1,418 362 1,830 18,675 3,527 16,989 4,377 23,707 10,405 3,128 8,634 3,849 15,009 56% 89% 51% 88% 63% 1,264 13 698 20 788		0			
Total Breakfasts Served	18,675	3,527	16,989	4,377	23,707	0
Free Breakfasts Served	10,405	3,128	8,634	3,849	15,009	0
Percent of Free Breakfasts to Total	56%	89%	51%	88%	63%	0%
Reduced Breakfasts Served	1,264	13	698	20	788	0
Percent of Reduced Breakfasts to Total	7%	0%	4%	0%	3%	0%
Paid Breakfasts Served	7,006	386	7,657	508	7,910	0
Percent of Paid Breakfasts to Total	38%	11%	45%	12%	33%	0%
Average Daily Participation						
(October Claim Form)	103	31	103	20	86	0
Student Price: Elementary/Secondary	\$0.90/	/ \$1.10	\$0.90	0/\$1.10	\$0.90/\$	\$1.10
•						
FEDERAL REGULAR/NEEDY						•

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 14,815	\$ 4,478	\$ 12,674	\$ 5,638	\$ 21,013	\$ -

^{*} Final Schedule A Report

^{**} July Claim Form

PARK CITY SCHOOL DISTRICT (22)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	4	4	4
Total 1/2 Pints of Milk Served	26,596	25,288	27,366
Number of Free 1/2 Pints of Milk Served	2,571	3,709	3,840
Number of Regular 1/2 Pints of Milk Served	24,025	21,579	23,526
FEDERAL MILK REIMBURSEMENT	\$ 3,602	\$ 3,361	\$ 4,096

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

,	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	1
Total Meals Served	0	0	1,103
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	1,103
Percent of Lunches to Total	0%	0%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	138
FEDERAL OPERATIONAL REIMBURSEMENT			\$ -
EEDED AL ADMINISTRATIVE DEMANDUR CEMENT			Φ.

FEDERAL OPERATIONAL REIMBURSEMENT		\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT		\$ -
FEDERAL SECTION 4 REIMBURSEMENT		\$ 232
FEDERAL SECTION 11 REIMBURSEMENT		\$ 2,239
STATE REIMBURSEMENT (Liquor Tax)		\$ 391
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT		\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 185,075	\$ 200,984	\$ 225,465
TOTAL STATE FUNDS DISBURSED	\$ 94,058	\$ 100,844	\$ 107,879
ALL FUNDS DISBURSED	\$ 279,134	\$ 301,828	\$ 333,344

	F	Y2003	H	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	41,175	\$	45,218	\$	51,421
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	41,175	\$	45,218	\$	51,421

^{*} Final Schedule A Report

^{**} July Claim Form 69

PIUTE SCHOOL DISTRICT (23)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	43,145	43,887	44,069
Free Lunches Served	17,758	18,934	22,514
Percent of Free Lunches to Total	41%	43%	51%
Reduced Price Lunches Served	10,680	10,519	8,074
Percent of Reduced Lunches to Total	25%	24%	18%
Paid Lunches Served	14,707	14,434	13,481
Percent of Paid Lunches to Total	34%	33%	31%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	334	298	342
Average Daily Participation (October Claim Form)	238	245	250
Student Price: Elementary/Secondary	\$1.30/\$1.60	\$1.30/\$1.60	\$1.30/\$1.60
FEDERAL SECTION 4 REIMBURSEMENT	\$ 9,492	\$ 10,093	\$ 10,136
FEDERAL SECTION 11 REIMBURSEMENT	\$ 50,898	\$ 54,110	\$ 58,864
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 14,135	\$ 14,847	\$ 15,616

	FY2	2003	FY	2004	FY20	05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	3	0	3	0	3
Enrollment by SFA						
(October F & R Survey)	0	334	0	298	0	342
Total Breakfasts Served	0	22,419	0	24,098	0	19,612
Free Breakfasts Served	0	11,478	0	12,368	0	12,999
Percent of Free Breakfasts to Total	0%	51%	0%	51%	0%	66%
Reduced Breakfasts Served	0	5,210	0	8,021	0	3,682
Percent of Reduced Breakfasts to Total	0%	23%	0%	33%	0%	19%
Paid Breakfasts Served	0	5,731	0	3,709	0	2,931
Percent of Paid Breakfasts to Total	0%	26%	0%	15%	0%	15%
Average Daily Participation						
(October Claim Form)	0	115	0	127	0	135
Student Price: Elementary/Secondary	\$0.80	/\$0.95	\$0.8	0/\$0.95	\$0.80/\$	0.95
Student Frice. Elementary/Secondary	φυ.ου,	/φυ.95	φυ.οι	0/\$0.95	φυ.ου/1	0.95
· · · · · · · · · · · · · · · · · · ·						

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 23,061	\$ -	\$ 27,566	\$ -	\$ 24,091

^{*} Final Schedule A Report

^{**} July Claim Form

PIUTE SCHOOL DISTRICT (23)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	C	0	0
Total 1/2 Pints of Milk Served	C	0	0
Number of Free 1/2 Pints of Milk Served	C	0	0
Number of Regular 1/2 Pints of Milk Served	C	0	0
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	l .\$ -	\$ -	\$ -

	FY2003	FY2004		FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 83,451	\$	91,769	\$ 93,091
TOTAL STATE FUNDS DISBURSED	\$ 14,135	\$	14,847	\$ 15,616
ALL FUNDS DISBURSED	\$ 97,586	\$	106,616	\$ 108,707

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	6,128	\$	6,795	\$	7,571
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	6,128	\$	6,795	\$	7,571

^{*} Final Schedule A Report

^{**} July Claim Form

RICH SCHOOL DISTRICT (24)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	67,802	66,043	62,843
Free Lunches Served	29,191	25,360	25,969
Percent of Free Lunches to Total	43%	38%	41%
Reduced Price Lunches Served	10,370	10,058	7,468
Percent of Reduced Lunches to Total	15%	15%	12%
Paid Lunches Served	28,241	30,625	29,406
Percent of Paid Lunches to Total	42%	46%	47%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	480	465	437
Average Daily Participation (October Claim Form)	411	412	404
Student Price: Elementary/Secondary	\$1.25/\$1.50	\$1.25/\$1.50	\$1.25/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 13,560	\$ 13,870	\$ 13,197
FEDERAL SECTION 11 REIMBURSEMENT	\$ 72,600	\$ 66,105	\$ 64,890
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 22,213	\$ 22,342	\$ 22,269

	FY2	003	FY	2004	FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	4	0	4	0	4
Enrollment by SFA						
(October F & R Survey)	0	480	0	465	0	437
Total Breakfasts Served	0	30,590	0	32,235	0	31,541
Free Breakfasts Served	0	17,996	0	17,486	0	17,922
Percent of Free Breakfasts to Total	0%	59%	0%	54%	0%	57%
Reduced Breakfasts Served	0	4,661	0	4,272	0	3,466
Percent of Reduced Breakfasts to Total	0%	15%	0%	13%	0%	11%
Paid Breakfasts Served	0	7,933	0	10,477	0	10,153
Percent of Paid Breakfasts to Total	0%	26%	0%	33%	0%	32%
Average Daily Participation						
(October Claim Form)	0	148	0	176	0	186
Student Price: Elementary/Secondary	\$0.50/	/\$1.00	\$0.50	0/\$1.00	\$0.50/	\$1.00
•	-		-			

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ _	\$ 32,067	\$ -	\$ 32,137	\$ -	\$ 32,736

^{*} Final Schedule A Report

^{**} July Claim Form

RICH SCHOOL DISTRICT (24)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 118,228	\$ 112,113	\$ 110,823
TOTAL STATE FUNDS DISBURSED	\$ 22,213	\$ 22,342	\$ 22,269
ALL FUNDS DISBURSED	\$ 140,441	\$ 134,455	\$ 133,092

	F	Y2003	F	Y2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	10,366	\$	10,679	\$ 11,392
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	10,366	\$	10,679	\$ 11,392

^{*} Final Schedule A Report

^{**} July Claim Form

SAN JUAN SCHOOL DISTRICT (25)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	13	13	13
Total Lunches Served	325,427	365,690	349,309
Free Lunches Served	217,369	256,294	232,534
Percent of Free Lunches to Total	67%	70%	67%
Reduced Price Lunches Served	37,905	34,964	41,663
Percent of Reduced Lunches to Total	12%	10%	12%
Paid Lunches Served	70,153	74,432	75,112
Percent of Paid Lunches to Total	22%	20%	22%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	3,099	3,038	3,063
Average Daily Participation (October Claim Form)	1,866	1,854	1,984
Student Price: Elementary/Secondary	\$1.15/\$1.40	\$1.15/\$1.40	\$1.15/\$1.40
FEDERAL SECTION 4 REIMBURSEMENT	\$ 71,595	\$ 84,108	\$ 80,342
FEDERAL SECTION 11 REIMBURSEMENT	\$ 480,070	\$ 562,704	\$ 539,955
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 105,675	\$ 116,998	\$ 122,393

	FY2	003	FY	2004	FY2005			
	Regular	Needy	Regular	Needy	Regular	Needy		
SFAs Sponsored Sites*	0	11	0	12	0	12		
Enrollment by SFA								
(October F & R Survey)	0	2,451	0	2,743	0	2,774		
Total Breakfasts Served	0	95,193	0	109,446	0	127,629		
Free Breakfasts Served	0	85,496	0	97,719	0	108,749		
Percent of Free Breakfasts to Total	0%	90%	0%	89%	0%	85%		
Reduced Breakfasts Served	0	4,905	0	4,902	0	9,667		
Percent of Reduced Breakfasts to Total	0%	5%	0%	4%	0%	8%		
Paid Breakfasts Served	0	4,792	0	6,825	0	9,213		
Percent of Paid Breakfasts to Total	0%	5%	0%	6%	0%	7%		
Average Daily Participation								
(October Claim Form)	0	501	0	537	0	591		
Student Price: Elementary/Secondary	\$0.80	/\$0.80	\$0.8	0/\$0.80	\$0.80/\$0.80			

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 126,144	\$ -	\$ 146,779	\$ -	\$ 173,290

^{*} Final Schedule A Report

^{**} July Claim Form

SAN JUAN SCHOOL DISTRICT (25)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	(6	6
Total 1/2 Pints of Milk Served	1,585	3,067	3,431
Number of Free 1/2 Pints of Milk Served	(0	0
Number of Regular 1/2 Pints of Milk Served	1,58	3,067	3,431
FEDERAL MILK REIMBURSEMENT	\$ 230	\$ 399	\$ 583

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	7	3	7
Total Meals Served	18,542	17,102	16,384
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	N/A	0	0
Regular Breakfasts Served	N/A	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	18,542	17,102	16,384
Percent of Lunches to Total	100%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	776	524	819
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 42,029	\$ 2,468	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 4,569	\$ 260	\$ -
FEDERAL SECTION 4 REIMBURSEMENT		\$ 3,692	\$ 3,768
FEDERAL SECTION 11 REIMBURSEMENT		\$ 31,783	\$ 33,260
STATE REIMBURSEMENT (Liquor Tax)		\$ 5,618	\$ 5,806
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT		\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 724,637	\$ 832,193	\$ 831,198
TOTAL STATE FUNDS DISBURSED	\$ 105,675	\$ 122,616	\$ 128,198
ALL FUNDS DISBURSED	\$ 830,312	\$ 954,809	\$ 959,397

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	49,884	\$	51,255	\$	63,082
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	235	\$	278	\$	257
TOTAL COMMODITIES (PAL)	\$	50,118	\$	51,533	\$	63,338

^{*} Final Schedule A Report

^{**} July Claim Form 75

SEVIER SCHOOL DISTRICT (26)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	12	12	12
Total Lunches Served	443,858	454,636	466,879
Free Lunches Served	169,453	166,867	169,827
Percent of Free Lunches to Total	38%	37%	36%
Reduced Price Lunches Served	80,350	88,187	90,274
Percent of Reduced Lunches to Total	18%	19%	19%
Paid Lunches Served	194,055	199,582	206,778
Percent of Paid Lunches to Total	44%	44%	44%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	4,443	4,382	4,377
Average Daily Participation (October Claim Form)	2,648	2,525	2,623
Student Price: Elementary/Secondary	\$1.35/\$1.50	\$1.35/\$1.50	\$1.40/\$1.55
FEDERAL SECTION 4 REIMBURSEMENT	\$ 88,773	\$ 95,474	\$ 98,045
FEDERAL SECTION 11 REIMBURSEMENT	\$ 452,477	\$ 469,732	\$ 491,894
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 145,415	\$ 153,802	\$ 165,442

		003	T I 2	2004	FY2005		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	4	0	4	0		
Enrollment by SFA							
(October F & R Survey)	0	1,914	0	1,886	0	1,908	
Total Breakfasts Served	0	43,278	0	41,471	0	41,678	
Free Breakfasts Served	0	33,004	0	28,821	0	30,808	
Percent of Free Breakfasts to Total	0%	76%	0%	69%	0%	74%	
Reduced Breakfasts Served	0	6,021	0	8,192	0	6,321	
Percent of Reduced Breakfasts to Total	0%	14%	0%	20%	0%	15%	
Paid Breakfasts Served	0	4,253	0	4,458	0	4,549	
Percent of Paid Breakfasts to Total	0%	10%	0%	11%	0%	11%	
Average Daily Participation							
(October Claim Form)	0	235	0	233	0	237	
Student Price: Elementary/Secondary	\$1.00	O/NA	\$1.0	0/NA	\$1.00/NA		

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 53,764	\$ -	\$ 51,452	\$ -	\$ 53,730

^{*} Final Schedule A Report

^{**} July Claim Form

SEVIER SCHOOL DISTRICT (26)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	12
Total Meals Served	0	0	21,066
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	21,066
Percent of Lunches to Total	0%	0%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	939
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ 44,973
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ 5,120

	FY2003	FY2004	FY2005		
TOTAL FEDERAL FUNDS DISBURSED	\$ 595,014	\$ 616,657	\$ 693,762		
TOTAL STATE FUNDS DISBURSED	\$ 145,415	\$ 153,802	\$ 165,442		
ALL FUNDS DISBURSED	\$ 740,429	\$ 770,460	\$ 859,204		

	F	Y2003	F	Y2004	I	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	67,479	\$	69,908	\$	78,425
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	67,479	\$	69,908	\$	78,425

^{*} Final Schedule A Report

^{**} July Claim Form

SOUTH SANPETE SCHOOL DISTRICT (27)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	8	10	9
Total Lunches Served	316,680	328,293	335,807
Free Lunches Served	120,105	134,643	131,845
Percent of Free Lunches to Total	38%	41%	39%
Reduced Price Lunches Served	62,685	65,742	81,879
Percent of Reduced Lunches to Total	20%	20%	24%
Paid Lunches Served	133,890	127,908	122,083
Percent of Paid Lunches to Total	42%	39%	36%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,919	2,876	2,623
Average Daily Participation (October Claim Form)	1,801	1,886	1,949
Student Price: Elementary/Secondary	\$1.50/\$1.75	\$1.50/\$1.75	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 63,337	\$ 68,941	\$ 70,519
FEDERAL SECTION 11 REIMBURSEMENT	\$ 329,539	\$ 370,466	\$ 401,107
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 103,750	\$ 111,061	\$ 118,996

	FY2	2003	FY	2004	FY20	05	
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	4	0	4	0	4	
Enrollment by SFA							
(October F & R Survey)	0	1,379	0	1,355	0	1,116	
Total Breakfasts Served	0	32,005	0	36,414	0	42,007	
Free Breakfasts Served	0	26,626	0	31,647	0	31,404	
Percent of Free Breakfasts to Total	0%	83%	0%	87%	0%	75%	
Reduced Breakfasts Served	0	3,405	0	3,017	0	8,009	
Percent of Reduced Breakfasts to Total	0%	11%	0%	8%	0%	19%	
Paid Breakfasts Served	0	1,974	0	1,750	0	2,594	
Percent of Paid Breakfasts to Total	0%	6%	0%	5%	0%	6%	
Average Daily Participation							
(October Claim Form)	0	158	0	181	0	213	
Student Price: Elementary/Secondary	\$0.75	\$0.75/\$0.75 \$0.75/\$0.75 \$0		\$0.75/\$0.75		\$0.75/\$0.75	
				_			
-							

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 41,456	\$ -	\$ 49,049	\$ -	\$ 56,131

^{*} Final Schedule A Report

^{**} July Claim Form

SOUTH SANPETE SCHOOL DISTRICT (27)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	3	3	3
Total 1/2 Pints of Milk Served	31,030	31,524	28,863
Number of Free 1/2 Pints of Milk Served	(0	0
Number of Regular 1/2 Pints of Milk Served	31,030	31,524	28,863
FEDERAL MILK REIMBURSEMENT	\$ 4,190	\$ 4,098	\$ 4,098

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 438,522	\$ 492,553	\$ 531,856
TOTAL STATE FUNDS DISBURSED	\$ 103,750	\$ 111,061	\$ 118,996
ALL FUNDS DISBURSED	\$ 542,271	\$ 603,614	\$ 650,851

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	47,448	\$	49,877	\$	56,631
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	47,448	\$	49,877	\$	56,631

^{*} Final Schedule A Report

^{**} July Claim Form

SOUTH SUMMIT SCHOOL DISTRICT (28)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	112,828	110,808	115,489
Free Lunches Served	20,179	19,971	20,086
Percent of Free Lunches to Total	18%	18%	17%
Reduced Price Lunches Served	10,430	11,703	14,381
Percent of Reduced Lunches to Total	9%	11%	12%
Paid Lunches Served	82,219	79,134	81,022
Percent of Paid Lunches to Total	73%	71%	70%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,313	1,322	1,342
Average Daily Participation (October Claim Form)	651	704	621
Student Price: Elementary/Secondary	\$1.25/\$1.50	\$1.25/\$1.50	\$1.25/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 22,565	\$ 23,270	\$ 24,253
FEDERAL SECTION 11 REIMBURSEMENT	\$ 55,210	\$ 58,034	\$ 64,216
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 36,964	\$ 37,486	\$ 40,924

	FY2	2003	F۱	′2004	FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA	/NA	N.	A/NA	NA/	'NA
FEDERAL RECULAR/NIFERY					1	
FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Final Schedule A Report

^{**} July Claim Form

SOUTH SUMMIT SCHOOL DISTRICT (28)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	15,568	13,327	15,822
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	15,568	13,327	15,822
	•		
FEDERAL MILK REIMBURSEMENT	\$ 2,102	\$ 1,731	\$ 2,170

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 79,877	\$ 83,035	\$ 90,638
TOTAL STATE FUNDS DISBURSED	\$ 36,964	\$ 37,486	\$ 40,924
ALL FUNDS DISBURSED	\$ 116,841	\$ 120,521	\$ 131,563

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	15,901	\$	17,770	\$	19,114
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	15,901	\$	17,770	\$	19,114

^{*} Final Schedule A Report

^{**} July Claim Form

TINTIC SCHOOL DISTRICT (29)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	37,777	25,298	27,140
Free Lunches Served	29,084	19,043	19,337
Percent of Free Lunches to Total	77%	75%	71%
Reduced Price Lunches Served	3,744	2,801	3,104
Percent of Reduced Lunches to Total	10%	11%	11%
Paid Lunches Served	4,949	3,454	4,699
Percent of Paid Lunches to Total	13%	14%	17%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	273	247	252
Average Daily Participation (October Claim Form)	199	208	147
Student Price: Elementary/Secondary	\$1.10/\$1.35	\$1.10/\$1.35	\$1.10/\$1.35
FEDERAL SECTION 4 REIMBURSEMENT	\$ 8,310	\$ 5,818	\$ 6,243
FEDERAL SECTION 11 REIMBURSEMENT	\$ 62,188	\$ 42,131	\$ 44,313
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 12,376	\$ 8,558	\$ 9,617

	FY2	2003	FY	2004	FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	3	0	3	0	3
Enrollment by SFA						
(October F & R Survey)	0	273	0	247	0	252
Total Breakfasts Served	0	14,079	0	7,994	0	10,137
Free Breakfasts Served	0	13,528	0	7,286	0	8,843
Percent of Free Breakfasts to Total	0%	96%	0%	91%	0%	87%
Reduced Breakfasts Served	0	391	0	664	0	935
Percent of Reduced Breakfasts to Total	0%	3%	0%	8%	0%	9%
Paid Breakfasts Served	0	160	0	44	0	359
Percent of Paid Breakfasts to Total	0%	1%	0%	1%	0%	4%
Average Daily Participation						
(October Claim Form)	0	91	0	88	0	51
Student Price: Elementary/Secondary	\$0.70	/\$0.70	\$0.7	0/\$0.70	\$0.70/	\$0.70
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FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 19,405	\$ -	\$ 11,179	\$ -	\$ 14,176

^{*} Final Schedule A Report

^{**} July Claim Form

TINTIC SCHOOL DISTRICT (29)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	1	1	1
Total Meals Served	1,726	3,924	2,080
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	1,726	3,924	2,080
Percent of Lunches to Total	100%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	75	77	86
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 3,970	\$ 9,341	\$ 5,158

FEDERAL OPERATIONAL REIMBURSEMENT	\$ 3,970	\$ 9,341	\$ 5,158
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 414	\$ 899	\$ 537

	FY2003	F	Y2004	ı	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 94,286	\$	69,367	\$	70,427
TOTAL STATE FUNDS DISBURSED	\$ 12,376	\$	8,558	\$	9,617
ALL FUNDS DISBURSED	\$ 106,663	\$	77,925	\$	80,044

	F	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	5,621	\$	5,950	\$	4,364
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	23	\$	26	\$	59
TOTAL COMMODITIES (PAL)	\$	5,644	\$	5,976	\$	4,423

^{*} Final Schedule A Report

^{**} July Claim Form

TOOELE SCHOOL DISTRICT (30)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	20	20	21
Total Lunches Served	995,449	1,097,246	1,183,255
Free Lunches Served	321,547	354,989	385,544
Percent of Free Lunches to Total	32%	32%	33%
Reduced Price Lunches Served	145,280	168,077	173,412
Percent of Reduced Lunches to Total	15%	15%	15%
Paid Lunches Served	528,622	574,180	624,299
Percent of Paid Lunches to Total	53%	52%	53%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	10,120	10,609	11,069
Average Daily Participation (October Claim Form)	4,795	5,680	6,249
Student Price: Elementary/Secondary	\$1.50/\$1.75	\$1.50/\$1.75	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 199,090	\$ 230,422	\$ 248,484
FEDERAL SECTION 11 REIMBURSEMENT	\$ 847,532	\$ 968,439	\$ 1,065,314
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 326,125	\$ 371,195	\$ 419,295

	FY2	003	FY	2004	FY2005		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	8	10	8	10	5	14	
Enrollment by SFA							
(October F & R Survey)	4,051	5,968	4,217	6,308	3,423	7,570	
Total Breakfasts Served	61,423	115,908	68,003	136,890	57,939	166,157	
Free Breakfasts Served	30,631	85,058	36,972	99,623	36,524	112,073	
Percent of Free Breakfasts to Total	50%	73%	54%	73%	63%	67%	
Reduced Breakfasts Served	10,685	13,658	10,686	16,583	6,998	22,424	
Percent of Reduced Breakfasts to Total	17%	12%	16%	12%	12%	13%	
Paid Breakfasts Served	20,107	17,192	20,345	20,684	14,417	31,660	
Percent of Paid Breakfasts to Total	33%	15%	30%	15%	25%	19%	
Average Daily Participation							
(October Claim Form)	183	612	350	688	383	775	
Student Price: Elementary/Secondary	\$0.85/	/ \$0.95	\$0.85	5/\$0.95	\$0.85/	\$0.95	

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 49,558	\$ 137,887	\$ 58,460	\$ 165,750	\$ 54,749	\$ 198,265

^{*} Final Schedule A Report

^{**} July Claim Form

TOOELE SCHOOL DISTRICT (30)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 1,234,067	\$ 1,423,070	\$ 1,566,811
TOTAL STATE FUNDS DISBURSED	\$ 326,125	\$ 371,195	\$ 419,295
ALL FUNDS DISBURSED	\$ 1,560,193	\$ 1,794,266	\$ 1,986,107

	FY2003	FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 137,683	\$ 156,783	\$ 189,275
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ -	\$ -	\$ -
TOTAL COMMODITIES (PAL)	\$ 137,683	\$ 156,783	\$ 189,275

^{*} Final Schedule A Report

^{**} July Claim Form

UINTAH SCHOOL DISTRICT (31)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	12	13	13
Total Lunches Served	650,637	656,492	664,677
Free Lunches Served	249,564	252,015	245,393
Percent of Free Lunches to Total	38%	38%	37%
Reduced Price Lunches Served	109,555	113,670	117,942
Percent of Reduced Lunches to Total	17%	17%	18%
Paid Lunches Served	291,518	290,807	301,342
Percent of Paid Lunches to Total	45%	44%	45%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	5,520	5,360	5,322
Average Daily Participation (October Claim Form)	3,758	3,975	3,943
Student Price: Elementary/Secondary	\$1.50/\$1.75	\$1.50/\$1.75	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 130,129	\$ 137,863	\$ 139,583
FEDERAL SECTION 11 REIMBURSEMENT	\$ 652,868	\$ 678,590	\$ 690,393
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 213,159	\$ 218,265	\$ 232,939

	FY2	003	FY	2004	FY2005		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	1	10	1	10	1	10	
Enrollment by SFA							
(October F & R Survey)	1,236	4,229	1,164	4,137	1,096	4,152	
Total Breakfasts Served	6,101	120,304	8,820	122,744	9,861	117,501	
Free Breakfasts Served	3,934	82,994	5,734	80,230	6,130	78,391	
Percent of Free Breakfasts to Total	64%	69%	65%	65%	62%	67%	
Reduced Breakfasts Served	679	18,124	1,088	20,147	1,264	19,862	
Percent of Reduced Breakfasts to Total	11%	15%	12%	16%	13%	17%	
Paid Breakfasts Served	1,488	19,186	1,998	22,367	2,467	19,248	
Percent of Paid Breakfasts to Total	24%	16%	23%	18%	25%	16%	
Average Daily Participation							
(October Claim Form)	23	529	36	715	43	689	
Student Price: Elementary/Secondary	\$0.80	\$0.80/\$0.90 \$0.80		0/\$0.90	\$0.80/\$	\$0.90	

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 5,521	\$ 140,349	\$ 8,300	\$ 142,416	\$ 9,283	\$ 142,900

^{*} Final Schedule A Report

^{**} July Claim Form

UINTAH SCHOOL DISTRICT (31)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
		_	_
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

<u></u>	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	6	6	6
Total Meals Served	20,027	18,999	18,423
Total Breakfasts Served	195	0	0
Needy Breakfasts Served	N/A	0	0
Regular Breakfasts Served	N/A	0	0
Percent of Breakfasts to Total	1%	0%	0%
Total Lunches Served	19,608	18,999	18,423
Percent of Lunches to Total	98%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	224	0	0
Percent of Snacks to Total	1%	0%	0%
Average Daily Participation**	582	610	563
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 41,109	\$ 16,929	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 5,063	\$ 1,558	\$ -
FEDERAL SECTION 4 REIMBURSEMENT		\$ 2,294	\$ 3,869
FEDERAL SECTION 11 REIMBURSEMENT		\$ 21,632	\$ 37,399
STATE REIMBURSEMENT (Liquor Tax)		\$ 3,824	\$ 6,528
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT		\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 975,039	\$ 1,009,582	\$ 1,023,428
TOTAL STATE FUNDS DISBURSED	\$ 213,159	\$ 222,089	\$ 239,467
ALL FUNDS DISBURSED	\$ 1,188,198	\$ 1,231,671	\$ 1,262,895

	FY2003	FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 104,041	\$ 102,475	\$ 113,245
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 296	\$ 300	\$ 285
TOTAL COMMODITIES (PAL)	\$ 104,337	\$ 102,776	\$ 113,530

^{*} Final Schedule A Report

^{**} July Claim Form 87

WASATCH SCHOOL DISTRICT (32)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	6	6	6
Total Lunches Served	340,606	352,766	380,546
Free Lunches Served	83,233	93,153	109,979
Percent of Free Lunches to Total	24%	26%	29%
Reduced Price Lunches Served	35,069	38,251	44,796
Percent of Reduced Lunches to Total	10%	11%	12%
Paid Lunches Served	222,304	221,362	225,771
Percent of Paid Lunches to Total	65%	63%	59%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,786	3,977	4,070
Average Daily Participation (October Claim Form)	1,782	1,986	1,997
Student Price: Elementary/Secondary	\$1.25/\$1.50	\$1.25/\$1.50	\$1.25/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 68,121	\$ 74,080	\$ 79,915
FEDERAL SECTION 11 REIMBURSEMENT	\$ 215,479	\$ 244,879	\$ 296,276
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 111,588	\$ 119,340	\$ 134,849

	FY2	FY2003		FY2004		005	
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	5	0	5	0	5	1	
Enrollment by SFA							
(October F & R Survey)	3,050	0	3,138	0	3,435	635	
Total Breakfasts Served	41,878	0	53,599	0	40,764	17,687	
Free Breakfasts Served	23,475	0	31,794	0	23,425	10,793	
Percent of Free Breakfasts to Total	56%	0%	59%	0%	57%	0%	
Reduced Breakfasts Served	6,324	0	7,310	0	6,635	2,588	
Percent of Reduced Breakfasts to Total	15%	0%	14%	0%	16%	0%	
Paid Breakfasts Served	12,079	0	14,495	0	10,704	4,306	
Percent of Paid Breakfasts to Total	29%	0%	27%	0%	26%	0%	
Average Daily Participation							
(October Claim Form)	162	0	243	0	284	54	
Student Price: Elementary/Secondary	\$0.80	O/NA	\$0.80/\$.90			\$.90	
					-		

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 35,625	\$ -	\$ 47,921	\$ -	\$ 37,445	\$ 19,884

^{*} Final Schedule A Report

^{**} July Claim Form

WASATCH SCHOOL DISTRICT (32)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	•	2	2
Total 1/2 Pints of Milk Served	2,659	1,638	1,518
Number of Free 1/2 Pints of Milk Served	240	657	772
Number of Regular 1/2 Pints of Milk Served	2,419	981	746
	•		
FEDERAL MILK REIMBURSEMENT	\$ 362	\$ 225	\$ 220

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 319,587	\$ 367,104	\$ 433,740
TOTAL STATE FUNDS DISBURSED	\$ 111,588	\$ 119,340	\$ 134,849
ALL FUNDS DISBURSED	\$ 431,176	\$ 486,444	\$ 568,589

	FY2003		FY2004		F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	47,901	\$	53,645	\$	60,852
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	47,901	\$	53,645	\$	60,852

^{*} Final Schedule A Report

^{**} July Claim Form

WASHINGTON SCHOOL DISTRICT (33)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	27	26	29
Total Lunches Served	1,527,380	1,611,988	1,827,083
Free Lunches Served	515,434	560,175	631,081
Percent of Free Lunches to Total	34%	35%	35%
Reduced Price Lunches Served	252,884	252,742	282,172
Percent of Reduced Lunches to Total	17%	16%	15%
Paid Lunches Served	759,062	799,071	913,830
Percent of Paid Lunches to Total	50%	50%	50%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	16,793	17,229	19,000
Average Daily Participation (October Claim Form)	8,813	9,292	9,563
Student Price: Elementary/Secondary	\$1.40/\$2.00	\$1.40/\$2.00	\$1.40/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ 305,477	\$ 338,517	\$ 383,687
FEDERAL SECTION 11 REIMBURSEMENT	\$ 1,389,384	\$ 1,508,480	\$ 1,741,034
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 500,395	\$ 545,331	\$ 647,441

	FY2	003	FY	2004	FY20	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	6	16	7	16	6	19
Enrollment by SFA						
(October F & R Survey)	4,407	9,208	4,834	9,463	3,030	12,028
Total Breakfasts Served	51,481	210,806	52,583	249,076	49,378	307,299
Free Breakfasts Served	30,483	141,758	30,025	173,391	26,669	204,099
Percent of Free Breakfasts to Total	59%	67%	57%	70%	54%	66%
Reduced Breakfasts Served	8,071	35,310	7,165	37,343	6,220	45,720
Percent of Reduced Breakfasts to Total	16%	17%	14%	15%	13%	15%
Paid Breakfasts Served	12,927	33,738	15,393	38,342	16,489	57,480
Percent of Paid Breakfasts to Total	25%	16%	29%	15%	33%	19%
Average Daily Participation						
(October Claim Form)	222	1,012	271	1,192	282	1,422
Student Price: Elementary/Secondary	\$0.7	5/NA	\$0.7	5/\$.75	\$0.75	/ \$.75

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 45,531	\$ 244,725	\$ 45,865	\$ 298,582	\$ 42,380	\$ 366,738

^{*} Final Schedule A Report

^{**} July Claim Form

WASHINGTON SCHOOL DISTRICT (33)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	C	0	0
Total 1/2 Pints of Milk Served	C	0	0
Number of Free 1/2 Pints of Milk Served	C	0	0
Number of Regular 1/2 Pints of Milk Served	C	0	0
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 1,985,117	\$ 2,191,444	\$ 2,533,839
TOTAL STATE FUNDS DISBURSED	\$ 500,395	\$ 545,331	\$ 647,441
ALL FUNDS DISBURSED	\$ 2,485,511	\$ 2,736,775	\$ 3,181,280

	FY2003	FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 224,459	\$ 240,562	\$ 278,068
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ -	\$ -	\$ -
TOTAL COMMODITIES (PAL)	\$ 224,459	\$ 240,562	\$ 278,068

^{*} Final Schedule A Report

^{**} July Claim Form

WAYNE SCHOOL DISTRICT (34)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	58,854	59,136	58,507
Free Lunches Served	23,535	22,301	19,916
Percent of Free Lunches to Total	40%	38%	34%
Reduced Price Lunches Served	15,751	16,927	15,488
Percent of Reduced Lunches to Total	27%	29%	26%
Paid Lunches Served	19,568	19,908	23,103
Percent of Paid Lunches to Total	33%	34%	39%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	524	512	515
Average Daily Participation (October Claim Form)	384	390	384
Student Price: Elementary/Secondary	\$1.85/\$1.95	\$1.85/\$2.00	\$1.85/\$2.00
FEDERAL SECTION 4 REIMBURSEMENT	\$ 12,949	\$ 13,601	\$ 13,456
FEDERAL SECTION 11 REIMBURSEMENT	\$ 69,915	\$ 70,901	\$ 65,676
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 19,282	\$ 20,006	\$ 23,065

	FY2	003	FY	2004	FY20	05
	Regular Needy		Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	1	0	1	0	1
Enrollment by SFA						
(October F & R Survey)	0	40	0	37	0	36
Total Breakfasts Served	0	3,326	0	3,528	0	3,200
Free Breakfasts Served	0	2,208	0	2,164	0	2,075
Percent of Free Breakfasts to Total	0%	66%	0%	61%	0%	65%
Reduced Breakfasts Served	0	873	0	959	0	555
Percent of Reduced Breakfasts to Total	0%	26%	0%	27%	0%	17%
Paid Breakfasts Served	0	245	0	405	0	570
Percent of Paid Breakfasts to Total	0%	7%	0%	11%	0%	18%
Average Daily Participation						
(October Claim Form)	0	23	0	25	0	23
Student Price: Elementary/Secondary	\$1.0	5/NA	\$1.	10/NA	\$1.10	/NA
		•				
FEDERAL REGULAR/NEEDY						

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 4,105	\$ -	\$ 4,267	\$ -	\$ 3,831

^{*} Final Schedule A Report

^{**} July Claim Form

WAYNE SCHOOL DISTRICT (34)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$

	FY	/2003	Y2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$	86,970	\$ 88,769	\$ 82,962
TOTAL STATE FUNDS DISBURSED	\$	19,282	\$ 20,006	\$ 23,065
ALL FUNDS DISBURSED	\$ 1	106,251	\$ 108,775	\$ 106,028

	F	Y2003	F	Y2004	I	-Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	9,238	\$	9,270	\$	10,201
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	9,238	\$	9,270	\$	10,201

^{*} Final Schedule A Report

^{**} July Claim Form

WEBER SCHOOL DISTRICT (35)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	42	42	44
Total Lunches Served	3,238,499	3,303,475	3,398,165
Free Lunches Served	553,668	609,625	673,695
Percent of Free Lunches to Total	17%	18%	20%
Reduced Price Lunches Served	352,141	367,394	383,142
Percent of Reduced Lunches to Total	11%	11%	11%
Paid Lunches Served	2,332,690	2,326,456	2,341,328
Percent of Paid Lunches to Total	72%	70%	69%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	28,054	27,868	26,560
Average Daily Participation (October Claim Form)	19,424	18,360	18,625
Student Price: Elementary/Secondary	\$1.30/\$1.75	\$1.40/\$1.75	\$1.40/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 647,698	\$ 693,731	\$ 713,614
FEDERAL SECTION 11 REIMBURSEMENT	\$ 1,616,414	\$ 1,787,539	\$ 1,992,122
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 1,060,636	\$ 1,115,761	\$ 1,196,520

	FY2	003	FY2004		FY20	05
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	16	3	16	5	24	4
Enrollment by SFA						
(October F & R Survey)	13,239	1,264	13,786	2,295	17,808	1,685
Total Breakfasts Served	177,732	55,788	172,926	89,331	319,215	79,722
Free Breakfasts Served	77,423	36,753	77,640	58,050	134,865	58,033
Percent of Free Breakfasts to Total	44%	66%	45%	65%	42%	73%
Reduced Breakfasts Served	26,104	8,064	24,615	11,291	48,301	9,476
Percent of Reduced Breakfasts to Total	15%	14%	14%	13%	15%	12%
Paid Breakfasts Served	74,205	10,971	70,671	19,990	136,049	12,213
Percent of Paid Breakfasts to Total	42%	20%	41%	22%	43%	15%
Average Daily Participation						
(October Claim Form)	656	651	1,037	360	1,044	565
Student Price: Elementary/Secondary	\$0.80/	\$1.00	\$0.80/\$1.00		\$0.80/\$	\$1.00

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$129,620	\$ 62,738	\$ 130,869	\$ 100,168	\$ 242,095	\$ 99,204

^{*} Final Schedule A Report
** July Claim Form

WEBER SCHOOL DISTRICT (35)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

(Control of the Control of the Contr	F	Y2003	F	-Y2004	F	Y2005
SFAs Sponsored Sites**		4		4		4
Total Meals Served		15,588		43,142		47,060
Total Breakfasts Served		0		0		0
Needy Breakfasts Served		0		0		0
Regular Breakfasts Served		0		0		0
Percent of Breakfasts to Total		0%		0%		0%
Total Lunches Served		15,588		43,142		47,060
Percent of Lunches to Total		100%		100%		100%
Total Suppers Served		0		0		0
Percent of Suppers to Total		0%		0%		0%
Total Snacks Served		0		0		0
Percent of Snacks to Total		0%		0%		0%
Average Daily Participation**		1,039		1,013		1,101
FEDERAL OPERATIONAL REIMBURSEMENT	\$	-	\$	-	\$	-
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	-	\$	-	\$	-
FEDERAL SECTION 4 REIMBURSEMENT	\$	3,118	\$	9,060	\$	9,883
FEDERAL SECTION 11 REIMBURSEMENT	\$	30,241	\$	90,709	\$	95,532
STATE REIMBURSEMENT (Liquor Tax)	\$	5,456	\$	10,315	\$	16,676
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT	\$	-	\$	-		

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 2,489,830	\$ 2,812,076	\$ 3,152,451
TOTAL STATE FUNDS DISBURSED	\$ 1,066,092	\$ 1,126,076	\$ 1,213,196
ALL FUNDS DISBURSED	\$ 3,555,922	\$ 3,938,152	\$ 4,365,647

	FY2003		FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 497,34	9	510,064	\$ 569,849
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 24	3 9	234	\$ 647
TOTAL COMMODITIES (PAL)	\$ 497,59	2 9	510,297	\$ 570,497

^{*} Final Schedule A Report

^{**} July Claim Form

SALT LAKE CITY SCHOOL DISTRICT (36)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	49	46	46
Total Lunches Served	2,470,429	2,474,444	2,534,248
Free Lunches Served	1,552,126	1,603,039	1,683,777
Percent of Free Lunches to Total	63%	65%	66%
Reduced Price Lunches Served	326,750	304,751	300,704
Percent of Reduced Lunches to Total	13%	12%	12%
Paid Lunches Served	591,553	566,654	549,767
Percent of Paid Lunches to Total	24%	23%	22%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	25,379	25,418	25,326
Average Daily Participation (October Claim Form)	14,315	13,883	14,306
Student Price: Elementary/Secondary	\$1.35/\$1.85	\$1.35/\$1.85	\$1.35/\$1.85
FEDERAL SECTION 4 REIMBURSEMENT	\$ 543,493	\$ 569,123	\$ 582,879
FEDERAL SECTION 11 REIMBURSEMENT	\$ 3,514,320	\$ 3,655,525	\$ 3,908,216
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 809,353	\$ 837,098	\$ 876,213

	FY	FY2003		′2004	FY2005		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	13	30	11	30	8	34	
Enrollment by SFA							
(October F & R Survey)	5,147	20,064	4,726	20,515	3,409	21,756	
Total Breakfasts Served	89,733	826,810	88,354	843,072	65,125	882,435	
Free Breakfasts Served	50,679	674,702	50,019	696,656	31,933	731,366	
Percent of Free Breakfasts to Total	56%	82%	57%	83%	49%	83%	
Reduced Breakfasts Served	14,870	111,364	11,922	103,857	8,409	106,356	
Percent of Reduced Breakfasts to Total	17%	13%	13%	12%	13%	12%	
Paid Breakfasts Served	24,184	40,744	26,413	42,559	24,783	44,713	
Percent of Paid Breakfasts to Total	27%	5%	30%	5%	38%	5%	
Average Daily Participation							
(October Claim Form)	381	4,187	585	4,698	531	4,745	
Student Price: Elementary/Secondary	\$0.80)/\$0.90	\$0.80/\$0.90		\$0.80/\$0.90		

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 77,552	\$ 1,076,047	\$ 76,563	\$ 1,122,939	\$ 52,798	\$ 1,209,829

^{*} Final Schedule A Report

^{**} July Claim Form

SALT LAKE CITY SCHOOL DISTRICT (36)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

,	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	42	48	55
Total Meals Served	268,432	362,878	406,009
Total Breakfasts Served	25,019	34,487	31,579
Percent of Breakfasts to Total	9%	10%	8%
Total Lunches Served	243,413	328,391	374,430
Percent of Lunches to Total	91%	90%	92%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	6,977	8,878	9,913
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 594,945	\$ 819,027	\$ 956,861

FEDERAL OPERATIONAL REIMBURSEMENT	\$ 594,945	\$ 819,027	\$ 956,861
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 62,231	\$ 86,122	\$ 100,027

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 5,868,589	\$ 6,329,300	\$ 6,810,609
TOTAL STATE FUNDS DISBURSED	\$ 809,353	\$ 837,098	\$ 876,213
ALL FUNDS DISBURSED	\$ 6,677,942	\$ 7,166,397	\$ 7,686,822

	FY2003	FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 374,148	\$ 389,093	\$ 426,842
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 3,918	\$ 4,026	\$ 5,443
TOTAL COMMODITIES (PAL)	\$ 378,067	\$ 393,119	\$ 432,285

^{*} Final Schedule A Report

^{**} July Claim Form

OGDEN SCHOOL DISTRICT (37)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	23	25	23
Total Lunches Served	1,564,623	1,643,127	1,627,019
Free Lunches Served	1,016,901	1,099,873	1,098,690
Percent of Free Lunches to Total	65%	67%	68%
Reduced Price Lunches Served	155,083	164,985	166,996
Percent of Reduced Lunches to Total	10%	10%	10%
Paid Lunches Served	392,639	378,269	361,333
Percent of Paid Lunches to Total	25%	23%	22%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	13,427	13,186	12,597
Average Daily Participation (October Claim Form)	8,660	8,873	9,078
Student Price: Elementary/Secondary	\$1.10/\$1.50	\$1.10/\$1.50	\$1.10/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 344,218	\$ 377,919	\$ 374,214
FEDERAL SECTION 11 REIMBURSEMENT	\$ 2,211,617	\$ 2,438,426	\$ 2,502,544
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 492,667	\$ 542,666	\$ 555,187

	FY2	003	FY	2004	FY20	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	2	19	3	20	2	21
Enrollment by SFA						
(October F & R Survey)	667	12,108	899	11,724	634	11,963
Total Breakfasts Served	13,132	536,632	25,148	532,419	17,581	563,745
Free Breakfasts Served	7,427	449,986	17,829	446,726	10,116	473,688
Percent of Free Breakfasts to Total	57%	84%	71%	84%	58%	84%
Reduced Breakfasts Served	1,966	42,166	2,325	41,746	1,909	45,628
Percent of Reduced Breakfasts to Total	15%	8%	9%	8%	11%	8%
Paid Breakfasts Served	3,739	44,480	4,994	43,947	5,556	44,429
Percent of Paid Breakfasts to Total	28%	8%	20%	8%	32%	8%
Average Daily Participation						
(October Claim Form)	69	3,255	71	3,264	144	3,153
Student Price: Elementary/Secondary	\$0.80/	\$1.00	\$0.80)/\$1.00	\$0.80/	\$1.00

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 11,223	\$ 686,149	\$ 24,586	\$ 695,660	\$ 15,496	\$ 759,925

^{*} Final Schedule A Report
** July Claim Form

OGDEN SCHOOL DISTRICT (37)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

(Control of the control of the contr	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	16	18	18
Total Meals Served	131,742	144,120	137,408
Total Breakfasts Served	22,648	27,950	22,908
Needy Breakfasts Served	11,865	27,950	22,908
Regular Breakfasts Served	10,783	0	0
Percent of Breakfasts to Total	17%	19%	17%
Total Lunches Served	109,094	116,170	114,500
Percent of Lunches to Total	83%	81%	83%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	3,690	3,018	3,296
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 169,022	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 17,688	\$ -	\$ -
FEDERAL SECTION 4 REIMBURSEMENT	\$ 8,783	\$ 26,719	\$ 26,335
FEDERAL SECTION 11 REIMBURSEMENT	\$ 81,135	\$ 242,598	\$ 232,435
STATE REIMBURSEMENT (Liquor Tax)	\$ 14,638	\$ 29,277	\$ 40,574
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT	\$ 15.096	\$ 39.968	\$ 33.675

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 3,544,930	\$ 3,845,876	\$ 3,944,624
TOTAL STATE FUNDS DISBURSED	\$ 507,305	\$ 571,943	\$ 595,761
ALL FUNDS DISBURSED	\$ 4,052,235	\$ 4,417,819	\$ 4,540,385

	FY2003	FY2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 232,014	\$ 246,428	\$ 283,439
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$ 1,747	\$ 1,976	\$ 2,162
TOTAL COMMODITIES (PAL)	\$ 233,762	\$ 248,404	\$ 285,601

^{*} Final Schedule A Report

^{**} July Claim Form

PROVO SCHOOL DISTRICT (38)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	25	23	23
Total Lunches Served	1,211,667	1,226,062	1,256,169
Free Lunches Served	571,812	605,387	622,584
Percent of Free Lunches to Total	47%	49%	50%
Reduced Price Lunches Served	157,672	156,125	160,510
Percent of Reduced Lunches to Total	13%	13%	13%
Paid Lunches Served	482,183	464,550	473,075
Percent of Paid Lunches to Total	40%	38%	38%
Approved for Needy Reimbursement	No	No	Yes
Total Enrollment (October F & R Survey)	13,107	13,706	13,613
Average Daily Participation (October Claim Form)	6,817	6,779	6,824
Student Price: Elementary/Secondary	\$1.50/\$1.75	\$1.50/\$1.75	\$1.50/\$1.75
FEDERAL SECTION 4 REIMBURSEMENT	\$ 242,333	\$ 257,473	\$ 288,920
FEDERAL SECTION 11 REIMBURSEMENT	\$ 1,352,130	\$ 1,445,343	\$ 1,525,476
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 393,650	\$ 407,323	\$ 439,185

	FY2	003	FY:	2004	FY20	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	4	15	4	15	1	18
Enrollment by SFA						
(October F & R Survey)	1,596	10,812	2,118	10,295	466	12,393
Total Breakfasts Served	25,068	236,150	32,109	240,384	8,577	276,442
Free Breakfasts Served	16,527	187,736	22,185	195,532	5,626	222,871
Percent of Free Breakfasts to Total	66%	79%	69%	81%	66%	81%
Reduced Breakfasts Served	3,465	23,774	5,079	23,021	1,096	26,542
Percent of Reduced Breakfasts to Total	14%	10%	16%	10%	13%	10%
Paid Breakfasts Served	5,076	24,640	4,845	21,831	1,855	27,029
Percent of Paid Breakfasts to Total	20%	10%	15%	9%	22%	10%
Average Daily Participation						
(October Claim Form)	131	1,354	151	1,271	188	1,394
Student Price: Elementary/Secondary	\$1.00/	\$1.00	\$1.00)/\$1.00	\$1.00/	\$1.00

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 23,468	\$ 294,403	\$ 32,259	\$ 310,427	\$ 8,366	\$ 364,891

^{*} Final Schedule A Report
** July Claim Form

PROVO SCHOOL DISTRICT (38)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	13	13	13
Total 1/2 Pints of Milk Served	3,010	3,417	3,546
Number of Free 1/2 Pints of Milk Served	C	0	0
Number of Regular 1/2 Pints of Milk Served	3,010	3,417	3,546
		-	
FEDERAL MILK REIMBURSEMENT	\$ 408	\$ 445	\$ 486

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

(110101 7 III III Gaid and Control II Con				
	Y2003	FY2004	F	Y2005
SFAs Sponsored Sites**	3	5		5
Total Meals Served	42,216	40,501		36,060
Total Breakfasts Served	7,102	7,367		6,543
Needy Breakfasts Served	3,224	7,367		6,543
Regular Breakfasts Served	3,878	0		0
Percent of Breakfasts to Total	17%	18%		18%
Total Lunches Served	35,114	33,134		29,517
Percent of Lunches to Total	83%	82%		82%
Total Suppers Served	0	0		0
Percent of Suppers to Total	0%	0%		0%
Total Snacks Served	0	0		0
Percent of Snacks to Total	0%	0%		0%
Average Daily Participation**	707	1,034		863
FEDERAL OPERATIONAL REIMBURSEMENT	\$ 24,447	\$ -	\$	-
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ 2,023	\$ -	\$	-
FEDERAL SECTION 4 REIMBURSEMENT	\$ 4,396	\$ 6,958	\$	6,789
FEDERAL SECTION 11 REIMBURSEMENT	\$ 42,643	\$ 68,212	\$	59,920
STATE REIMBURSEMENT (Liquor Tax)	\$ 7,693	\$ 9,238	\$	10,460
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT	\$ 5,429	\$ 10,535	\$	9,618

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 1,991,680	\$ 2,131,652	\$ 2,264,466
TOTAL STATE FUNDS DISBURSED	\$ 401,343	\$ 416,561	\$ 449,645
ALL FUNDS DISBURSED	\$ 2,393,023	\$ 2,548,213	\$ 2,714,110

	FY2003			-Y2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$ 18	5,385	\$	190,838	\$ 211,496
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	566	\$	633	\$ 608
TOTAL COMMODITIES (PAL)	\$ 18	5,951	\$	191,471	\$ 212,103

^{*} Final Schedule A Report

^{**} July Claim Form

LOGAN SCHOOL DISTRICT (39)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	8	8	9
Total Lunches Served	605,362	628,785	644,878
Free Lunches Served	232,050	258,027	272,324
Percent of Free Lunches to Total	38%	41%	42%
Reduced Price Lunches Served	80,651	82,034	97,067
Percent of Reduced Lunches to Total	13%	13%	15%
Paid Lunches Served	292,661	288,724	275,487
Percent of Paid Lunches to Total	48%	46%	43%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	5,714	5,659	5,611
Average Daily Participation (October Claim Form)	3,523	3,579	3,658
Student Price: Elementary/Secondary	\$1.35/\$1.75	\$1.40/\$1.80	\$1.40/\$1.80
FEDERAL SECTION 4 REIMBURSEMENT	\$ 121,073	\$ 132,046	\$ 135,423
FEDERAL SECTION 11 REIMBURSEMENT	\$ 574,380	\$ 640,509	\$ 711,037
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 198,211	\$ 212,779	\$ 224,051

	FY2	003	FY	2004	FY20	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	5	1	5	1	7
Enrollment by SFA						
(October F & R Survey)	549	3,395	522	3,422	471	5,059
Total Breakfasts Served	9,667	69,727	9,433	76,276	17,909	88,782
Free Breakfasts Served	7,377	55,837	6,355	62,896	13,732	70,213
Percent of Free Breakfasts to Total	76%	80%	67%	82%	77%	79%
Reduced Breakfasts Served	1,006	7,681	1,140	6,500	2,831	10,489
Percent of Reduced Breakfasts to Total	10%	11%	12%	9%	16%	12%
Paid Breakfasts Served	1,284	6,209	1,938	6,880	1,346	8,080
Percent of Paid Breakfasts to Total	13%	9%	21%	9%	8%	9%
Average Daily Participation						
(October Claim Form)	113	295	52	408	57	437
Student Price: Elementary/Secondary	\$0.80/	\$N/A	\$0.80)/\$1.05	\$0.80/	\$1.05

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 9,789	\$ 87,987	\$ 9,078	\$ 98,800	\$ 19,833	\$ 117,344

^{*} Final Schedule A Report
** July Claim Form

LOGAN SCHOOL DISTRICT (39)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	Ę	5	6
Total 1/2 Pints of Milk Served	2,799	2,125	2,785
Number of Free 1/2 Pints of Milk Served	(0	0
Number of Regular 1/2 Pints of Milk Served	2,799	2,125	2,785
		•	_
FEDERAL MILK REIMBURSEMENT	\$ 378	\$ 275	\$ 381

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SUMMER WAIVER

(Control of the Control of the Contr	F	Y2003	F	Y2004	FY:	2005
SFAs Sponsored Sites**		2		1		1
Total Meals Served		5,907		16,185		21,662
Total Breakfasts Served		0		0		2,080
Needy Breakfasts Served		0		0		2,080
Regular Breakfasts Served		0		0		0
Percent of Breakfasts to Total		0%		0%		10%
Total Lunches Served		5,907		16,185		19,582
Percent of Lunches to Total		100%		100%		90%
Total Suppers Served		0		0		0
Percent of Suppers to Total		0%		0%		0%
Total Snacks Served		0		0		0
Percent of Snacks to Total		0%		0%		0%
Average Daily Participation**		87		447		538
FEDERAL OPERATIONAL REIMBURSEMENT	\$	1,705	\$	-	\$	-
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$	178	\$	-	\$	-
FEDERAL SECTION 4 REIMBURSEMENT	\$	1,033	\$	3,399	\$	4,112
FEDERAL SECTION 11 REIMBURSEMENT	\$	10,022	\$	34,323	\$;	39,751
STATE REIMBURSEMENT (Liquor Tax)	\$	1,808	\$	3,605	\$	6,939
FEDERAL NEEDY/REGULAR BREAKFAST REIMBURSEMENT	\$	-	\$	-	\$	3.058

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 806,545	\$ 918,430	\$ 1,030,939
TOTAL STATE FUNDS DISBURSED	\$ 200,019	\$ 216,384	\$ 230,990
ALL FUNDS DISBURSED	\$ 1,006,564	\$ 1,134,814	\$ 1,261,929

	F	Y2003	F	Y2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	90,608	\$	95,345	\$ 108,465
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	13	\$	89	\$ 243
TOTAL COMMODITIES (PAL)	\$	90,622	\$	95,433	\$ 108,708

^{*} Final Schedule A Report

^{**} July Claim Form

MURRAY SCHOOL DISTRICT (40)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	13	13	12
Total Lunches Served	601,254	632,450	651,651
Free Lunches Served	143,133	154,231	157,784
Percent of Free Lunches to Total	24%	24%	24%
Reduced Price Lunches Served	55,771	65,504	71,638
Percent of Reduced Lunches to Total	9%	10%	11%
Paid Lunches Served	402,350	412,715	422,229
Percent of Paid Lunches to Total	67%	65%	65%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	6,491	6,608	6,605
Average Daily Participation (October Claim Form)	3,430	3,578	3,689
Student Price: Elementary/Secondary	\$1.35/\$1.70	\$1.35/\$1.70	\$1.45/\$1.80
FEDERAL SECTION 4 REIMBURSEMENT	\$ 120,251	\$ 132,816	\$ 136,848
FEDERAL SECTION 11 REIMBURSEMENT	\$ 363,565	\$ 408,874	\$ 437,072
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 193,318	\$ 209,632	\$ 227,059

	FY2	003	FY	FY2004		005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	2	5	5	3	7	4
Enrollment by SFA						
(October F & R Survey)	1,769	2,011	3,353	1,220	4,862	1,585
Total Breakfasts Served	13,689	37,984	28,124	32,025	46,969	45,313
Free Breakfasts Served	6,342	24,394	14,894	21,488	25,593	27,931
Percent of Free Breakfasts to Total	46%	64%	53%	67%	54%	62%
Reduced Breakfasts Served	2,200	4,781	3,805	4,017	7,116	4,987
Percent of Reduced Breakfasts to Total	16%	13%	14%	13%	15%	11%
Paid Breakfasts Served	5,147	8,809	9,425	6,520	14,260	12,395
Percent of Paid Breakfasts to Total	38%	23%	34%	20%	30%	27%
Average Daily Participation						
(October Claim Form)	112	138	75	221	157	196
Student Price: Elementary/Secondary	\$0.80	0/NA	\$0.80/\$1.00		\$0.85/\$1.00	

FEDERAL REGULAR/NEEDY							
REIMBURSEMENT	\$ 10,466	\$ 41,349	\$ 23,371	\$ 3	6,701	\$ 41,377	\$ 49,744

^{*} Final Schedule A Report

^{**} July Claim Form

MURRAY SCHOOL DISTRICT (40)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	FY2003	FY2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 535,631	\$ 601,761	\$ 665,041
TOTAL STATE FUNDS DISBURSED	\$ 193,318	\$ 209,632	\$ 227,059
ALL FUNDS DISBURSED	\$ 728,949	\$ 811,394	\$ 892,100

	F	Y2003	F	Y2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	90,119	\$	94,698	\$ 109,098
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	90,119	\$	94,698	\$ 109,098

^{*} Final Schedule A Report

^{**} July Claim Form

PUBLIC LAB SCHOOLS

	FY2003	FY2004	FY2005
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	1	1	1
Number of Participating Outlets (sites)*	1	1	1
Reported Enrollment**	305	302	304
Lunches Served by Category			
Free	4,460	4,547	5,410
Reduced	4,487	4,821	4,834
Paid	29,903	29,184	28,905
TOTAL MEALS SERVED (5-day week)	38,850	38,552	39,149
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	-	-	-
Regular Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment**	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid			
TOTAL REGULAR BREAKFASTS	-	-	-
Severe Need Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment**	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid			
TOTAL SEVERE NEED BREAKFASTS	-	-	-
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	-	-	-
Number of Participating Outlets (sites)*	-	-	-
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served			
TOTAL 1/2 PINTS OF MILK SERVED	-	-	-

^{*} Final Schedule A Report

^{**} October F & R Survey

PUBLIC LAB SCHOOLS

	<u> </u>	Y2003	<u> </u>	Y2004	<u> </u>	Y2005
SUMMER FOOD SERVICE PROGRAM						
Number of Sponsoring Organizations		-		-		-
Number of Participating Outlets (sites)**		-		-		-
Summer Food Service Program						
Breakfast		-		-		-
Lunch		-		-		-
Supper		-		-		-
Snack				-		-
TOTAL SUMMER PROGRAM MEALS		-		-		-
YEARLY FUNDING						
Basic School Lunch	\$	7,771	\$	8,095	\$	8,221
Free & Reduced Lunch	\$	15,561	\$	16,621	\$	18,863
School Breakfast	\$	-	\$	-	\$	-
Special Milk Program	\$ \$ \$	-	\$	-	\$	-
Summer Program Operational	\$	-	\$	-	\$	-
Summer Program Administration	\$	-	\$	-	\$	-
State Reimbursement (Liquor Tax)	\$	12,728	\$	13,042	\$	13,873
TOTAL YEARLY FUNDING	\$	36,060	\$	37,758	\$	40,957
FOOD DISTRIBUTION PROGRAM						
Number of Organizations Participating in		1		1		1
the Food Distribution Program						
Projected Assistance Level for Commodities***	\$	5,838	\$	6,119	\$	6,650
(NSLP base is \$0.1525 per lunch in FY03,						
\$0.1575 per lunch in FY04, and \$0.1725						
per lunch in FY05.)						
Projected Assistance Level for Commodities						
(based on \$0.015 per lunch and supper in the						
prior fiscal year for Summer Food Program)	\$	-	\$	-	\$	-

^{*} Final Schedule A Report

^{**} July Claim Form

^{***} Commodites based on usage when Lab School was included with Logan School District.

EDITH BOWEN LAB SCHOOL (53)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*		1 1	1
Total Lunches Served	38,85	38,552	39,149
Free Lunches Served	4,46	4,547	5,410
Percent of Free Lunches to Total	119	6 12%	
Reduced Price Lunches Served	4,48	7 4,821	4,834
Percent of Reduced Lunches to Total	12%	6 13%	12%
Paid Lunches Served	29,90	3 29,184	28,905
Percent of Paid Lunches to Total	77%	76%	74%
Approved for Needy Reimbursement	N	o No	No
Total Enrollment (October F & R Survey)	30	302	304
Average Daily Participation (October Claim Form)	21	6 217	211
Student Price: Elementary/Secondary	NA/\$1.50	NA/\$1.50	NA/\$1.50
FEDERAL SECTION 4 REIMBURSEMENT	\$ 7,771	\$ 8,095	\$ 8,221
FEDERAL SECTION 11 REIMBURSEMENT	\$ 15,561	\$ 16,621	\$ 18,863
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 12,728	\$ 13,042	\$ 13,873

	FY2003			F)	/2004	FY2005		
	Regular	r	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*		0	0	0	0	0	0	
Enrollment by SFA								
(October F & R Survey)		0	0	0	0	0	0	
Total Breakfasts Served		0	0	0	0	0	0	
Free Breakfasts Served		0	0	0	0	0	0	
Percent of Free Breakfasts to Total	09	%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served		0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	09	%	0%	0%	0%	0%	0%	
Paid Breakfasts Served		0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	09	%	0%	0%	0%	0%	0%	
Average Daily Participation								
(October Claim Form)		0	0	0	0	0	0	
Student Price: Elementary/Secondary	N/A		N/A		N/A			
FEDERAL REGULAR/NEEDY								
REIMBURSEMENT	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	

^{*} Final Schedule A Report

^{**} July Claim Form

EDITH BOWEN LAB SCHOOL (53)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*		0	0
Total 1/2 Pints of Milk Served		0	0
Number of Free 1/2 Pints of Milk Served		0	0
Number of Regular 1/2 Pints of Milk Served	(0	0
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2003	F	Y2004	f	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$	23,332	\$	24,716	\$	27,084
TOTAL STATE FUNDS DISBURSED	\$	12,728	\$	13,042	\$	13,873
ALL FUNDS DISBURSED	\$	36,060	\$	37,758	\$	40,957

	F	Y2003	F	FY2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	5,838	\$	6,119	\$	6,650
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP			\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	5,838	\$	6,119	\$	6,650

^{*} Final Schedule A Report

^{**} July Claim Form

PUBLIC CHARTER SCHOOLS

	FY2003	FY2004	FY2005
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	2	3	8
Number of Participating Outlets (sites)*	2	3	8
Reported Enrollment**	141	478	1,570
Lunches Served by Category			
Free	9,220	18,429	43,736
Reduced	3,762	5,899	16,262
Paid	11,427	23,781	61,673
TOTAL MEALS SERVED (5-day week)	24,409	48,109	121,671
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	1	1	3
Regular Breakfast			
Number of Participating Outlets (sites)*	-	-	2
Reported Enrollment**	-	-	674
Regular Breakfast Service			
Free	-	-	4,389
Reduced	-	-	1,076
Paid			1,116
TOTAL REGULAR BREAKFASTS	-	-	6,581
Severe Need Breakfast			
Number of Participating Outlets (sites)*	1	1	1
Reported Enrollment**	141	160	172
Regular Breakfast Service			
Free	2,970	1,709	2,263
Reduced	442	91	138
Paid	553	132	172
TOTAL SEVERE NEED BREAKFASTS	3,965	1,932	2,573
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	1	1	3
Number of Participating Outlets (sites)* Special Milk Service	1	1	3
Number of Free 1/2 Pints of Milk Served	-	-	384
Number of Regular 1/2 Pints of Milk Served	185	333	66,930
TOTAL 1/2 PINTS OF MILK SERVED	185	333	67,314

^{*} Final Schedule A Report

^{**} October F & R Survey

PUBLIC CHARTER SCHOOLS

		Y2003	<u> </u>	Y2004	FY2005		
SUMMER FOOD SERVICE PROGRAM							
Number of Sponsoring Organizations		-		-		-	
Number of Participating Outlets (sites)**		-		-		-	
Summer Food Service Program							
Breakfast		-		-		-	
Lunch		-		-		-	
Supper		-		-		-	
Snack						-	
TOTAL SUMMER PROGRAM MEALS		-		-		-	
YEARLY FUNDING							
Basic School Lunch	\$	5,005	\$	10,223	\$	25,706	
Free & Reduced Lunch	\$	23,681	\$	45,811	\$	115,291	
School Breakfast	\$	4,766	\$	2,576	\$	10,184	
Special Milk Program	\$	26	\$	45	\$	11,325	
State Reimbursement (Liquor Tax)	\$	-	\$	-	\$	45,203	
Summer Program Operational	\$	-	\$	-	\$	-	
Summer Program Administration	\$ \$	-	\$	-	\$	-	
TOTAL YEARLY FUNDING	\$	33,478	\$	58,655	\$	207,709	
FOOD DISTRIBUTION PROGRAM							
Number of Organizations Participating in		-		-		-	
the Food Distribution Program							
Projected Assistance Level for Commodities	\$	545	\$	3,844	\$	8,299	
(NSLP base is \$0.1525 per lunch in FY03,							
\$0.1575 per lunch in FY04, and \$0.1725							
per lunch in FY05.)							
Projected Assistance Level for Commodities							
(based on \$0.015 per lunch and supper in the							
prior fiscal year for Summer Food Program)	\$	-	\$	-	\$	-	

^{*} Final Schedule A Report
** July Claim Form

OGDEN PREPARATORY ACADEMY (68)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	F	Y2005
SFAs Sponsored Sites*	(0		1
Total Lunches Served	(0		33,113
Free Lunches Served	(0		14,883
Percent of Free Lunches to Total	0%	0%	,	45%
Reduced Price Lunches Served	(0		4,743
Percent of Reduced Lunches to Total	0%	0%		14%
Paid Lunches Served	(0		13,487
Percent of Paid Lunches to Total	0%	0%		41%
Approved for Needy Reimbursement	N/A	N/A		No
Total Enrollment (October F & R Survey)	N/A	N/A		277
Average Daily Participation (October Claim Form)	N/A	N/A		N/A
Student Price: Elementary/Secondary	N/A	N/A		N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ -	\$	6,953
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ -	\$	37,944
STATE REIMBURSEMENT				
(Liquor Tax)	\$ -	\$ -	\$	11,734

Regular 0	Needy	Regular	Needy			
0	Λ			Regular	Needy	
	U	0	0	1	O	
0	0	0	0	277	0	
0	0	0	0	6,405	0	
0	0	0	0	4,330	0	
0%	0%	0%	0%	68%	0%	
0	0	0	0	980	0	
0%	0%	0%	0%	15%	0%	
0	0	0	0	1,095	0	
0%	0%	0%	0%	17%	0%	
0	0	0	0	N/A	0	
N/	Ά	N	I/A	N/A		
	0 0% 0 0 0% 0 0 0%	0 0 0% 0% 0 0 0 0 0% 0% 0 0 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0% 0% 0% 0% 0 0 0 0 0% 0% 0% 0% 0 0 0 0 0% 0% 0% 0% 0 0 0 0 0 0 0 0	0 0 0 6,405 0 0 0 0 4,330 0% 0% 0% 0% 68% 0 0 0 0 980 0% 0% 0% 0% 15% 0 0 0 0 1,095 0% 0% 0% 0% 17% 0 0 0 0 N/A	

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ 	\$ -	\$ -	\$ -	\$ 6,489	\$ -

^{*} Final Schedule A Report

^{**} July Claim Form

OGDEN PREPARATORY ACADEMY (68)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	,		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2003	F	Y2004	FY2005
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	-	\$ 51,385
TOTAL STATE FUNDS DISBURSED	\$	-	\$	-	\$ 11,734
ALL FUNDS DISBURSED	\$	-	\$	-	\$ 63,119

	FY	2003	FY	/2004	F۱	′2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	-
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	-

^{*} Final Schedule A Report

^{**} July Claim Form

DREAM CHARTER (69)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	C	0	1
Total Lunches Served	C	0	1,949
Free Lunches Served	C	0	1,342
Percent of Free Lunches to Total	0%	0%	69%
Reduced Price Lunches Served	C	0	129
Percent of Reduced Lunches to Total	0%	0%	7%
Paid Lunches Served	C	0	478
Percent of Paid Lunches to Total	0%	0%	25%
Approved for Needy Reimbursement	N/A	N/A	No
Total Enrollment (October F & R Survey)	N/A	N/A	42
Average Daily Participation (October Claim Form)	N/A	N/A	N/A
Student Price: Elementary/Secondary	N/A	N/A	N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ -	\$ 410
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ -	\$ 2,934
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ -	\$ 452

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	2003	FY	′2004	FY2005		
	Regular	Needy	Regular	Needy	Regular	Needy	
SFAs Sponsored Sites*	0	0	0	0	0	0	
Enrollment by SFA							
(October F & R Survey)	0	0	0	0	0	0	
Total Breakfasts Served	0	0	0	0	0	0	
Free Breakfasts Served	0	0	0	0	0	0	
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Reduced Breakfasts Served	0	0	0	0	0	0	
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Paid Breakfasts Served	0	0	0	0	0	0	
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%	
Average Daily Participation							
(October Claim Form)	0	0	0	0	0	0	
Student Price: Elementary/Secondary	N	N/A		N/A	N/	Ά	
FEDERAL REGULAR/NEEDY							

*	Final	Schedule	Α	Report
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^{**} July Claim Form

REIMBURSEMENT

DREAM CHARTER (69)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	•		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$

	F	Y2003	F	Y2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	-	\$	3,344
TOTAL STATE FUNDS DISBURSED	\$	-	\$	-	\$	452
ALL FUNDS DISBURSED	\$	-	\$	-	\$	3,796

	FY	2003	FY	/2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	-
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	-

^{*} Final Schedule A Report

^{**} July Claim Form

AMERICAN PREPARATORY ACADEMY (74)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	C	0	0
Total Lunches Served	0	0	0
Free Lunches Served	0	0	0
Percent of Free Lunches to Total	0%	0%	0%
Reduced Price Lunches Served	0	0	0
Percent of Reduced Lunches to Total	0%	0%	0%
Paid Lunches Served	0	0	0
Percent of Paid Lunches to Total	0%	0%	0%
Approved for Needy Reimbursement	N/A	N/A	N/A
Total Enrollment (October F & R Survey)	N/A	N/A	N/A
Average Daily Participation (October Claim Form)	N/A	N/A	N/A
Student Price: Elementary/Secondary	N/A	N/A	N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	 	\$ -
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ -	\$ -
STATE REIMBURSEMENT			
(Liquor Tax)	- \$	\$ -	\$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	2003	FY	/2004	FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A N/A		N/A	N/	'A	
FEDERAL REGULAR/NEEDY						

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Final Schedule A Report

^{**} July Claim Form

AMERICAN PREPARATORY ACADEMY (74)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	1
Total 1/2 Pints of Milk Served	0	0	57,787
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	57,787
	-		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ 9,776

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2003	F	Y2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	-	\$	9,776
TOTAL STATE FUNDS DISBURSED	\$	-	\$	-	\$	-
ALL FUNDS DISBURSED	\$	-	\$	-	\$	9,776

	FY	2003	F۱	/2004	FY	2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	-
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	_

^{*} Final Schedule A Report

^{**} July Claim Form

FREEDOM ACADEMY (82)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	24,717
Free Lunches Served	0	0	5,198
Percent of Free Lunches to Total	0%	0%	21%
Reduced Price Lunches Served	0	0	3,637
Percent of Reduced Lunches to Total	0%	0%	15%
Paid Lunches Served	0	0	15,882
Percent of Paid Lunches to Total	0%	0%	64%
Approved for Needy Reimbursement	N/A	N/A	No
Total Enrollment (October F & R Survey)	N/A	N/A	397
Average Daily Participation (October Claim Form)	N/A	N/A	N/A
Student Price: Elementary/Secondary	N/A	N/A	N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ -	\$ 5,191
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ -	\$ 16,480
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ -	\$ 9,889

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	FY2003 FY2004			FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	1	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	N/A	
Total Breakfasts Served	0	0	0	0	176	0
Free Breakfasts Served	0	0	0	0	59	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	34%	0%
Reduced Breakfasts Served	0	0	0	0	96	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	55%	0%
Paid Breakfasts Served	0	0	0	0	21	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	12%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	N/A	0
Student Price: Elementary/Secondary	N	/A		N/A	N	/A
EEDERAL DEGULAR/MEEDV						
FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ 167	\$ -

^{*} Final Schedule A Report

^{**} July Claim Form

FREEDOM ACADEMY (82)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	1
Total 1/2 Pints of Milk Served	0	0	3,867
Number of Free 1/2 Pints of Milk Served	0	0	384
Number of Regular 1/2 Pints of Milk Served	0	0	3,483
FEDERAL MILK REIMBURSEMENT	- \$	\$ -	\$ 654

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	- \$

	FY2003	FY2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$ -	\$ -	\$	22,492
TOTAL STATE FUNDS DISBURSED	\$ -	\$ -	\$	9,889
ALL FUNDS DISBURSED	\$ -	\$ -	\$	32,381

	FY	2003	FY	/2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	-
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	-

^{*} Final Schedule A Report

^{**} July Claim Form

JEAN MASSIEU SCHOOL (85)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	C	0	1
Total Lunches Served	C	0	4,844
Free Lunches Served	C	0	2,725
Percent of Free Lunches to Total	0%	0%	56%
Reduced Price Lunches Served	C	0	215
Percent of Reduced Lunches to Total	0%	0%	4%
Paid Lunches Served	C	0	1,904
Percent of Paid Lunches to Total	0%	0%	39%
Approved for Needy Reimbursement	N/A	N/A	No
Total Enrollment (October F & R Survey)	N/A	N/A	54
Average Daily Participation (October Claim Form)	N/A	N/A	N/A
Student Price: Elementary/Secondary	N/A	N/A	\$2.35/N/A
FEDERAL SECTION 4 REIMBURSEMENT	- \$	\$ -	\$ 1,016
FEDERAL SECTION 11 REIMBURSEMENT	- \$	\$ -	\$ 5,883
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ -	\$ 1,717

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	003	FY	′2004	FY20	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/	/A	I	N/A	N/	A
	•					
FEDERAL REGULAR/NEEDY						

FEDERAL REGULAR/NEEDY		ĺ					
REIMBURSEMENT	\$ 	\$	-	\$ -	\$ -	\$ -	\$ -

^{*} Final Schedule A Report

^{**} July Claim Form

JEAN MASSIEU SCHOOL (85)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	-		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	- \$

	FY200:	3	FY:	2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$ -		\$	-	\$	6,899
TOTAL STATE FUNDS DISBURSED	\$ -		\$	-	\$	1,717
ALL FUNDS DISBURSED	\$ -		\$	-	\$	8,616

	FY	2003	F۱	/2004	FY	2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	-
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	-

^{*} Final Schedule A Report

^{**} July Claim Form

PINNACLE CANYON (86)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2	003	FY	2004	FY2005
SFAs Sponsored Sites*		1		1	1
Total Lunches Served		18,248		38,505	33,016
Free Lunches Served		4,868		12,581	9,434
Percent of Free Lunches to Total		27%		33%	29%
Reduced Price Lunches Served		3,115		5,126	4,507
Percent of Reduced Lunches to Total		17%		13%	14%
Paid Lunches Served		10,265		20,798	19,075
Percent of Paid Lunches to Total		56%		54%	58%
Approved for Needy Reimbursement		No		No	No
Total Enrollment (October F & R Survey)		N/A		318	312
Average Daily Participation (October Claim Form)		N/A		220	220
Student Price: Elementary/Secondary		N/A	\$2	2.00/N/A	\$2.00/N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$	3,650	\$	8,088	\$ 6,933
FEDERAL SECTION 11 REIMBURSEMENT	\$ 1	4,241	\$	33,010	\$ 26,497
STATE REIMBURSEMENT					
(Liquor Tax)	\$	5,978	\$	13,026	\$ 13,149

SCHOOL BREAKFAST PROGRAM (SBP)

	FY:	2003	F۱	′ 2004	FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N	I/A		N/A	N.	/A
FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Final Schedule A Report

^{**} July Claim Form

PINNACLE CANYON (86)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	185	333	5,660
Number of Free 1/2 Pints of Milk Served	(0	0
Number of Regular 1/2 Pints of Milk Served	185	333	5,660
	•		
FEDERAL MILK REIMBURSEMENT	\$ 26	\$ 45	\$ 895

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	- \$

	FY2003		FY2004		F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 17	,917	\$	41,144	\$	34,326
TOTAL STATE FUNDS DISBURSED	\$ 5	,978	\$	13,026	\$	13,149
ALL FUNDS DISBURSED	\$ 23	,895	\$	54,170	\$	47,475

	FY	2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	2,874	\$	6,642
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	2,874	\$	6,642

^{*} Final Schedule A Report

^{**} July Claim Form

CITY ACADEMY (87)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*		1 1	1
Total Lunches Served	6,16	5,862	7,880
Free Lunches Served	4,35	3,186	4,528
Percent of Free Lunches to Total	71%	54%	57%
Reduced Price Lunches Served	64	7 564	1,002
Percent of Reduced Lunches to Total	119	6 10%	13%
Paid Lunches Served	1,16	2,112	2,350
Percent of Paid Lunches to Total	19%	36%	30%
Approved for Needy Reimbursement	Ye	s Yes	Yes
Total Enrollment (October F & R Survey)	14	1 160	172
Average Daily Participation (October Claim Form)	4	1 40	37
Student Price: Elementary/Secondary	N/A/\$2.30	N/A/\$2.30	N/A/\$2.30
FEDERAL SECTION 4 REIMBURSEMENT	\$ 1,355	\$ 1,349	\$ 1,812
FEDERAL SECTION 11 REIMBURSEMENT	\$ 9,440	\$ 7,200	\$ 10,825
STATE REIMBURSEMENT			
(Liquor Tax)	\$ 2,018	\$ 1,983	\$ 2,792

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	003	FY	2004	FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	1	0	1	0	1
Enrollment by SFA						
(October F & R Survey)	0	141	0	160	0	172
Total Breakfasts Served	0	3,965	0	1,932	0	2,573
Free Breakfasts Served	0	2,970	0	1,709	0	2,263
Percent of Free Breakfasts to Total	0%	75%	0%	88%	0%	88%
Reduced Breakfasts Served	0	442	0	91	0	138
Percent of Reduced Breakfasts to Total	0%	11%	0%	5%	0%	5%
Paid Breakfasts Served	0	553	0	132	0	172
Percent of Paid Breakfasts to Total	0%	14%	0%	7%	0%	7%
Average Daily Participation						
(October Claim Form)	0	26	0	27	0	9
Student Price: Elementary/Secondary	\$.60/	\$1.50	\$.60)/\$1.50	\$.60/\$	1.50

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ 4,766	\$ -	\$ 2,576	\$ _	\$ 3,528

^{*} Final Schedule A Report

^{**} July Claim Form

CITY ACADEMY (87)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	-		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$

	F	Y2003	F	Y2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$	15,563	\$	11,125	\$	16,165
TOTAL STATE FUNDS DISBURSED	\$	2,018	\$	1,983	\$	2,792
ALL FUNDS DISBURSED	\$	17,580	\$	13,109	\$	18,957

	F	Y2003	Ш	Y2004	FY2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	985	\$	970	\$ 1,011
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$ -
TOTAL COMMODITIES (PAL)	\$	985	\$	970	\$ 1,011

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DAVINCI ACADEMY (A3)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	C	0	1
Total Lunches Served	C	0	15,118
Free Lunches Served	C	0	4,592
Percent of Free Lunches to Total	0%	0%	30%
Reduced Price Lunches Served	C	0	2,029
Percent of Reduced Lunches to Total	0%	0%	13%
Paid Lunches Served	C	0	8,497
Percent of Paid Lunches to Total	0%	0%	56%
Approved for Needy Reimbursement	N/A	N/A	No
Total Enrollment (October F & R Survey)	N/A	N/A	225
Average Daily Participation (October Claim Form)	N/A	N/A	N/A
Student Price: Elementary/Secondary	N/A	N/A	N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ -	\$ 3,174
FEDERAL SECTION 11 REIMBURSEMENT	- \$	\$ -	\$ 12,629
STATE REIMBURSEMENT			
(Liquor Tax)	\$ -	\$ -	\$ 5,357

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	003	FY	2004	FY20	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	(
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	C
Total Breakfasts Served	0	0	0	0	0	(
Free Breakfasts Served	0	0	0	0	0	(
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	(
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	(
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	(
Student Price: Elementary/Secondary	N/A		N/A		N/A	
				-		

FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

^{*} Final Schedule A Report

^{**} July Claim Form

DAVINCI ACADEMY (A3)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2003	F	Y2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	-	\$	15,803
TOTAL STATE FUNDS DISBURSED	\$	-	\$	-	\$	5,357
ALL FUNDS DISBURSED	\$	-	\$	-	\$	21,160

	FY	2003	F۱	/2004	FY	2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	-
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	-

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^{**} July Claim Form

MOAB ACADEMY (A7)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004		FY2005
SFAs Sponsored Sites*	C)	1	1
Total Lunches Served	C	3,7	42	1,034
Free Lunches Served	C	2,6	62	1,034
Percent of Free Lunches to Total	0%	71	%	100%
Reduced Price Lunches Served	C	2	09	0
Percent of Reduced Lunches to Total	0%	6	8%	0%
Paid Lunches Served	C	8	71	0
Percent of Paid Lunches to Total	0%	23	3%	0%
Approved for Needy Reimbursement	N/A	\	Vο	No
Total Enrollment (October F & R Survey)	N/A	\ N	/A	91
Average Daily Participation (October Claim Form)	N/A	\ N	/A	N/A
Student Price: Elementary/Secondary	N/A	N N	/A	\$3.00/N/A
FEDERAL SECTION 4 REIMBURSEMENT	\$ -	\$ 78	36	\$ 217
FEDERAL SECTION 11 REIMBURSEMENT	\$ -	\$ 5,60)1	\$ 2,099
STATE REIMBURSEMENT				
(Liquor Tax)	\$ -	\$ -		\$ 113

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	2003	F۱	′2004	FY2	005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A			N/A	N	/A
FEDERAL REGULAR/NEEDY						
REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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^{**} July Claim Form

MOAB ACADEMY (A7)

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0
	·		
FEDERAL MILK REIMBURSEMENT	\$ -	\$ -	\$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	\$ -	\$ -	\$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	\$ -	\$ -	\$ -

	F	Y2003	F	Y2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$	-	\$	6,387	\$	2,316
TOTAL STATE FUNDS DISBURSED	\$	-	\$	-	\$	113
ALL FUNDS DISBURSED	\$	-	\$	6,387	\$	2,430

	FY	2003	F۱	/2004	Fì	′2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	\$	-	\$	-	\$	645
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	\$	-	\$	-	\$	-
TOTAL COMMODITIES (PAL)	\$	-	\$	-	\$	645

^{*} Final Schedule A Report

^{**} July Claim Form

PRIVATE SCHOOLS

	FY2003	FY2004	FY2005
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	3	3	3 3
Number of Participating Outlets (sites)*	3	3	3 3
Reported Enrollment*	659	9 64	3 621
Lunches Served by Category			
Free	24,640		
Reduced	7,610	•	,
Paid	22,244		
TOTAL MEALS SERVED (5-day week)	54,494	45,50	6 43,609
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	•	1	1 1
Regular Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment*	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid			
TOTAL REGULAR BREAKFASTS	-	-	-
Severe Need Breakfast			
Number of Participating Outlets (sites)*		1	1 1
Reported Enrollment*	138	3 13	5 134
Needy Breakfast Service			
Free	12,363		•
Reduced	768		
Paid	147		
TOTAL SEVERE NEED BREAKFASTS	13,278	12,51	6 12,791
YEARLY FUNDING			
Basic School Lunch	\$ 11,234		
Free & Reduced Lunch	\$ 59,522		
School Breakfast	\$ 18,185		
Special Milk Program	\$ -	\$ -	\$ -
TOTAL YEARLY FUNDING	\$ 88,94	\$ 80,87	3 \$ 81,591

^{*} Data obtained from October FNS-10 report.

PRIVATE SCHOOLS

	<u>F</u>	Y2003	<u>F`</u>	<u> 12004</u>	<u>F</u>	Y2005
FOOD DISTRIBUTION PROGRAM						
Number of Organizations Participating in						
the Food Distribution Program		3		3		3
Projected Assistance Level for Commodities						
(NSLP base is \$0.1525 per lunch in FY03,						
\$0.1575 per lunch in FY04, and \$0.1725						
per lunch in FY05.)	\$	8,290	\$	8,583	\$	7,850

OUR LADY OF LOURDES (JD)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	15,501	10,171	7,667
Free Lunches Served	3,693	2,467	2,339
Percent of Free Lunches to Total	24%	24%	31%
Reduced Price Lunches Served	2,633	1,737	1,519
Percent of Reduced Lunches to Total	17%	17%	20%
Paid Lunches Served	9,175	5,967	3,809
Percent of Paid Lunches to Total	59%	59%	50%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	252	239	220
Average Daily Participation (October Claim Form)	103	98	55
Student Price: Elementary/Secondary	\$1.85/NA	\$1.85/NA	\$1.85/NA

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	FY2003 FY2004 FY200		FY2003		005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA	/NA	N.	A/NA	NA	ΊΝΑ

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	FY2003	F	Y2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 14,319	\$	9,764	\$	8,833
TOTAL STATE FUNDS DISBURSED	\$ -	\$	-	\$	-
ALL FUNDS DISBURSED	\$ 14,319	\$	9,764	\$	8,833

	F'	Y2003	F	Y2004	F۱	2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLF	\$	2,551	\$	2,441	\$	1,754

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KEARNS SAINT ANN (KU)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	22,157	19,459	19,725
Free Lunches Served	5,272	5,435	4,784
Percent of Free Lunches to Total	24%	28%	24%
Reduced Price Lunches Served	4,122	2,881	2,943
Percent of Reduced Lunches to Total	19%	15%	15%
Paid Lunches Served	12,763	11,143	11,998
Percent of Paid Lunches to Total	58%	57%	61%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	269	269	267
Average Daily Participation (October Claim Form)	136	140	116
Student Price: Elementary/Secondary	\$1.90/NA	\$1.90/NA	\$1.90/NA

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	2003	FY	′2004	FY2	:005
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA						
(October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation						
(October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA	/NA	N.	A/NA	NA	/NA

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	FY2003	F	Y2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 21,007	\$	19,399	\$	18,650
TOTAL STATE FUNDS DISBURSED	\$ -	\$	-	\$	-
ALL FUNDS DISBURSED	\$ 21.007	\$	19.399	\$	18,650

	F)	Y2003	F	Y2004	F)	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLF	\$	3,265	\$	3,490	\$	3,357

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GUADALUPE EARLY LEARNING CENTER (TR)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2003	FY2004	FY2005		
SFAs Sponsored Sites*	1	1	1		
Total Lunches Served	16,836	15,876	16,217		
Free Lunches Served	15,675	14,784	15,092		
Percent of Free Lunches to Total	93%	93%	93%		
Reduced Price Lunches Served	855	804	826		
Percent of Reduced Lunches to Total	5%	5%	5%		
Paid Lunches Served	306	288	299		
Percent of Paid Lunches to Total	2%	2%	2%		
Approved for Needy Reimbursement	Yes	Yes	Yes		
Total Enrollment (October F & R Survey)	138	135	134		
Average Daily Participation (October Claim Form)	64	66	63		
Student Price: Elementary/Secondary	\$.85/NA	\$.85/NA	\$.85/NA		

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2	'2003 FY2004 FY2005		2003 FY2004 FY2005		FY2003 FY2004)03 FY2004 FY2005		005
	Regular	Needy	Regular	Needy	Regular	Needy				
SFAs Sponsored Sites*	0	1	0	1	0	1				
Enrollment by SFA										
(October F & R Survey)	0	138	0	135	0	134				
Total Breakfasts Served	0	13,278	0	12,516	0	12,791				
Free Breakfasts Served	0	12,363	0	11,664	0	11,906				
Percent of Free Breakfasts to Total	0%	93%	0%	93%	0%	93%				
Reduced Breakfasts Served	0	768	0	720	0	742				
Percent of Reduced Breakfasts to Total	0%	6%	0%	6%	0%	6%				
Paid Breakfasts Served	0	147	0	132	0	143				
Percent of Paid Breakfasts to Total	0%	1%	0%	1%	0%	1%				
Average Daily Participation										
(October Claim Form)	0	51	0	52	0	50				
Student Price: Elementary/Secondary	\$0.6	0/NA	\$0.	60/NA	\$0.60	D/NA				

SPECIAL MILK PROGRAM (SMP)

	FY2003	FY2004	FY2005
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	Y2003	F	Y2004	F	Y2005
TOTAL FEDERAL FUNDS DISBURSED	\$ 53,615	\$	51,710	\$	54,108
TOTAL STATE FUNDS DISBURSED	\$ -	\$	-	\$	-
ALL FUNDS DISBURSED	\$ 53.615	\$	51.710	\$	54.108

	F'	Y2003	F	Y2004	F	Y2005
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLF	\$	2,474	\$	2,652	\$	2,739

* Final Schedule A Report 137

SPECIAL MILK PROGRAM

PRIVATE SCHOOLS AND CAMPS

	FY2003	FY2004	FY2005
PRIVATE SCHOOLS			
Number of Sponsoring Organizations	9	10	10
Number of Participating Outlets (sites)	9	12	12
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served	156,166	164,978	155,266
TOTAL 1/2 PINTS OF MILK SERVED	156,166	164,978	155,266
CAMPS			
Number of Sponsoring Organizations	3	2	4
Number of Participating Outlets (sites)	15	14	25
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served	123,377	109,055	161,692
TOTAL 1/2 PINTS OF MILK SERVED	123,377	109,055	161,692
YEARLY FUNDING			
Private School	\$ 19,238	\$ 21,450	\$ 24,931
Camps	\$ 17,890	\$ 14,177	\$ 25,894
TOTAL YEARLY FUNDING	\$ 37,128	\$ 35,627	\$ 50,825

RESIDENTIAL CHILD CARE INSTITUTIONS

	FY2003	FY2004	FY2005
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations*	17	18	18
Number of Participating Outlets (sites)*	39	40	42
Reported Enrollment*	1,545	1,646	1,511
Lunches Served by Category			
Free	452,947	481,934	473,004
Reduced	830	823	1,001
Paid	3,072	2,884	6,541
TOTAL MEALS SERVED (5-day week)	456,849	485,641	480,546
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations*	18	19	19
Regular Breakfast			
Number of Participating Outlets (sites)*	4	5	4
Reported Enrollment*	126	149	138
Regular Breakfast Service			
Free	9,842	42,697	12,189
Reduced	-	-	-
Paid	-	_	-
TOTAL REGULAR BREAKFASTS	9,842	42,697	12,189
Severe Need Breakfast			
Number of Participating Outlets (sites)*	36	36	37
Reported Enrollment*	1,537	1,497	1,373
Needy Breakfast Service	.,	.,	.,0.0
Free	440,251	440,108	457,822
Reduced	769	648	797
Paid	2,916	2,145	4,012
TOTAL SEVERE NEED BREAKFASTS	443,936	442,901	462,631
YEARLY FUNDING			
Basic School Lunch	\$ 100,511	\$ 111,067	\$ 110,247
Free & Reduced Lunch	\$ 879,992	\$ 955,524	\$ 961,833
School Breakfast	\$ 629,354	\$ 681,795	\$ 689,846
TOTAL YEARLY FUNDING	\$ 1,609,857	\$ 1,748,386	\$ 1,761,926
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in			
the Food Distribution Program	8	8	8
Projected Assistance Level for Commodities		-	-
(NSLP base is \$0.1525 per lunch in FY03,			
\$0.1575 per lunch in FY04, and \$0.1725			
per lunch in FY05.)	\$ 34,759	\$ 35,977	\$ 41,887
* Data obtained from October FNS-10 report,			

and Free/Reduced Survey/Schedule A.

SUMMER FOOD SERVICE PROGRAM

	FY2003	FY2004	FY2005
Number of Sponsoring Organizations*			
School Sponsors	18	19	21
Government Sponsors	-	-	
Residential Camp Sponsors	3	4	3
Nonprofit Private Sponsors TOTAL SPONSORING ORGANIZATIONS	1	<u>1</u> 24	1 25
TOTAL SPONSORING ORGANIZATIONS	22	24	25
Number of Participating Outlets (sites)*			
School Sponsors	125	135	159
Government Sponsors	-	-	
Residential Camp Sponsors	3	4	3
Nonprofit Private Sponsors	1	1	1
TOTAL PARTICIPATING OUTLETS	129	140	163
Average Daily Attendance*			
School Sponsors	21,606	16,477	18,587
Government Sponsors	, -	, -	,
Residential Camp Sponsors	278	220	219
Nonprofit Private Sponsors	102	74	54
TOTAL AVERAGE DAILY ATTENDANCE	21,986	16,771	18,860
Number of Meals Served by Type			
Breakfast	112,180	123,430	116,166
Lunch	748,117	889,781	978,938
Supper	3,777	4,447	5,295
Snack	9,969	2,907	2,341
TOTAL MEALS SERVED	874,043	1,020,565	1,102,740
YEARLY FUNDING			
Administrative	\$ 163,999	\$ 155,519	\$ 174,055
Operational	\$ 1,550,082	\$ 1,421,183	\$ 1,624,514
Summer Waiver Reimbursement Section 4	\$ 22,881	\$ 66,347	\$ 72,318
Summer Waiver Reimbursement Section 11	\$ 217,885	\$ 629,946	\$ 668,063
Summer Waiver (Liquor Tax)	\$ 39,308	\$ 81,535	\$ 116,617
Summer Waiver Breakfast Reimbursement	\$ 37,472	\$ 72,469	\$ 60,499
TOTAL YEARLY FUNDING	\$ 2,031,627	\$ 2,426,999	\$ 2,716,066
FOOD DICTRIBUTION PROCESSA			
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in	10	10	04
the Food Distribution Program Projected Assistance Level for Commodities	18	19	21
(NSLP base is \$0.1525 per lunch in FY03,			
\$0.1575 per lunch in FY04, and \$0.1725	\$ 10,486	\$ 11,783	\$ 15,349
per lunch in FY05.)	ψ 10,400	ψ 11,703	ψ 10,049

^{*} Data obtained from July FNS-418 report.

FAMILY DAYCARE SPONSORS

	FY2003	FY2004	FY2005
Number of Sponsors*	10	8	8
Number of Participating Homes*	2,733	2,316	2,186
Tier I Homes	2,224	1,859	1,779
Tier II Higher Homes	51	60	61
Tier II Lower Homes	290	246	222
Tier II Mixed Homes	168	151	124
Average Daily Participation*	18,973	17,647	16,112
Tier I Daily Participation	15,756	13,463	13,232
Tier II Higher Daily Participation	222	317	355
Tier II Lower Daily Participation	1,775	1,651	1,550
Tier II Mixed Daily Participation	1,220	2,216	975
Number of Meals Served by Type			
Breakfast	2,020,766	1,985,991	1,953,505
Lunch	3,069,897	2,936,809	2,825,727
Supper	2,559,166	2,274,890	2,141,865
Snack	4,541,613	4,161,755	4,063,348
TOTAL MEALS SERVED	12,191,442	11,359,445	10,984,445
YEARLY FUNDING			
Administrative	\$ 1,888,908	\$ 1,738,670	\$ 1,692,718
Startup & Expansion	\$ 6,208	\$ -	\$ -
Operational	\$ 14,519,719	\$ 13,750,888	\$ 13,885,530
Closeout Costs	\$ 38,490	\$ -	\$ -
TOTAL YEARLY FUNDING	\$ 16,453,325	\$ 15,489,558	\$ 15,578,248

^{*} Data obtained from September FNS-44 Report and Free/Reduced Survey/Schedule A.

CHILD & ADULT CARE CENTERS

	FY2003	FY2004	FY2005
Number of Sponsoring Organizations*	158	131	130
Number of Participating Outlets (sites)*	280	251	278
Average Daily Participation*	12,869	13,252	12,495
Number of Meals Served by Type			
Breakfast	1,461,601	1,432,868	1,450,582
Lunch	2,028,131	2,019,021	2,018,157
Supper	215,226	252,729	239,847
Snack	2,321,182	2,324,791	2,292,770
TOTAL MEALS SERVED	6,026,140	6,029,409	6,001,356
Number of Meals Served by Category			
Free	2,848,836	2,792,896	2,760,279
Reduced	379,487	402,981	413,785
Paid	2,797,817	2,833,532	2,827,292
TOTAL MEALS SERVED	6,026,140	6,029,409	6,001,356
YEARLY FUNDING			
Cash-In-Lieu of Commodities	\$ 342,112	\$ 357,801	\$ 389,506
Operational	\$ 4,568,057	\$ 4,655,471	\$ 4,731,694
TOTAL YEARLY FUNDING	\$ 4,910,169	\$ 5,013,272	\$ 5,121,200
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in			
the Food Distribution Program	N/A**	N/A**	N/A**
Projected Assistance Level for Commodities			
(based on \$0.015 per meal in the previous			
fiscal year)	\$ -	\$ -	\$ -

^{*} Data obtained from September FNS-44 Report and Free/Reduced Survey/Schedule A.

^{**} An administrative decision was made determining that it was too costly to offer commodities to child care centers.

AFTER SCHOOL SNACK PROGRAMS

	FY2003	FY2004	FY2005
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	19	22	24
Number of Participating Outlets (sites)*	123	136	118
Outlets Participating At-Risk Sites	85	77	100
Outlets Participating by Application	38	59	18
After School Snacks by Category			
Free Snacks	510,190	578,350	596,145
Reduced Snacks	16,981	21,699	10,411
Paid Snacks	49,467	56,936	32,611
TOTAL SNACKS SERVED	576,638	656,985	639,167
CHILD AND ADULT CARE FOOD PROGRAM Number of Sponsoring Organizations Number of Participating Outlets (sites)** Outlets Participating At-Risk Sites Outlets Participating by Application After School Snacks by Category Free Snacks Reduced Snacks Paid Snacks TOTAL SNACKS SERVED	5 8 8 - 54,950 - - 54,950	5 8 8 - 50,271 - - 50,271	25,197 - 25,197 - 25,197
YEARLY FUNDING National School Lunch Program Child and Adult Food Program TOTAL YEARLY FUNDING	\$ 303,308 \$ 31,871 \$ 335,179	\$ 356,367 \$ 30,163 \$ 386,530	\$ 368,402 \$ 15,370 \$ 383,772

^{*} Data obtained from October FNS-10.

^{**} Data obtained from year-end database report.