Financial and Statistical SUMMARY of the Child Nutrition Programs 2000–2002

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UTAH STATE OFFICE OF EDUCATION

March 2003

FINANCIAL AND STATISTICAL SUMMARY OF THE CHILD NUTRITION PROGRAMS 2000-2002

(Statistics in this report are based on the state fiscal year which runs from July 1 through June 30.)

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March 2003

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FOREWORD

This statistical report has been produced by the Financial Unit of the Child Nutrition Programs Division of the Utah State Office of Education. Its purpose is to provide reliable information regarding the state's Child Nutrition Programs to administrators, patrons, advocates, and others.

The information has been provided in the form of tables and charts. Complete data for the past three years are shown to enable the user to identify and/or track trends. The state fiscal year in this report runs from July 1 through June 30, and all information is being reported on an accrual basis unless otherwise stated. The data are self-explanatory, but if there are any questions, please contact the Child Nutrition Programs office at (801) 538-7680.

Any input or constructive criticism that will make the report more useful and valuable to the public is sought and will be appreciated.

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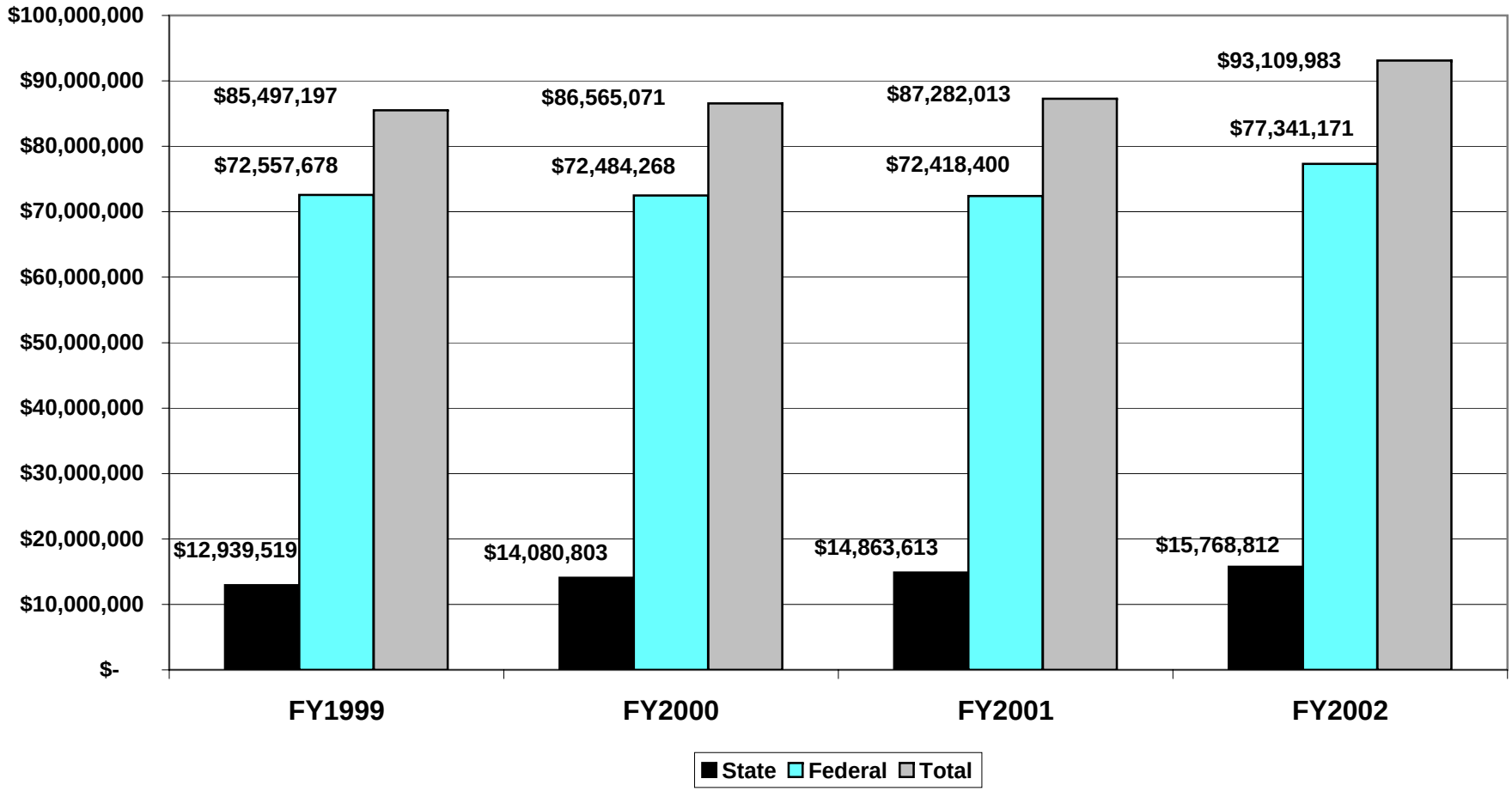
GRAPHS AND GENERAL INFORMATION

Child Nutrition Program Revenues
1999 through 2002

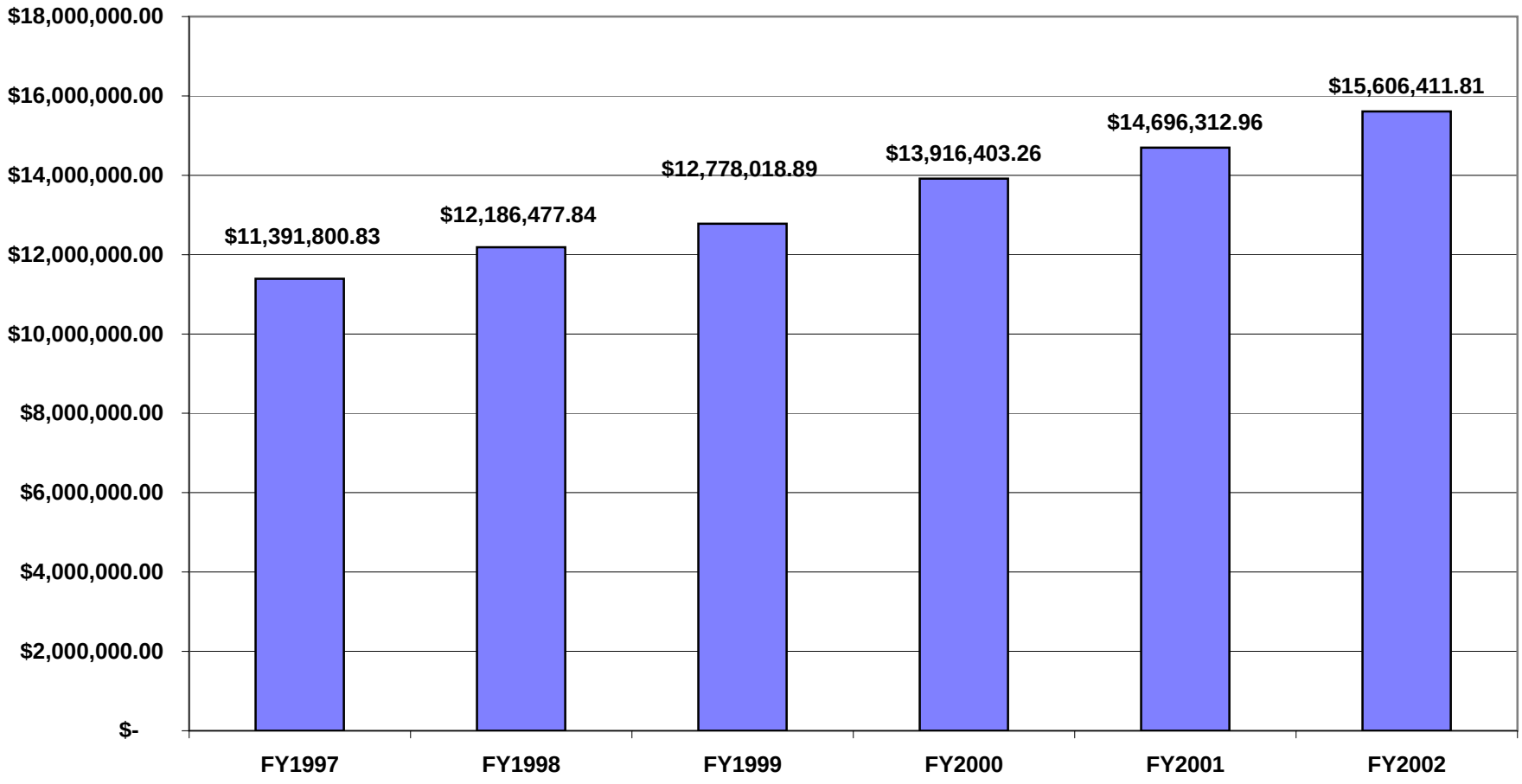


CHILD NUTRITION PROGRAM REVENUES

	FY1996*	FY1997*	FY1998*
STATE REVENUES:			
Liquor Tax (School Districts Only)	$ 10,531,027	$ 11,391,801	$ 12,186,478
Spec. App. Lunch Workers Benefits (Sch. Dist. Only)	100,000	100,000	-
TeFAP	181,100	161,500	161,500
TOTAL STATE REVENUES:	**$ 10,812,127**	**$ 11,653,301**	**$ 12,347,978**
FEDERAL REVENUES:			
(SAE) State Administrative Expense	$ 1,158,101	$ 1,204,473	$ 1,253,312
(NET) Nutrition Education & Training	89,139	53,622	50,000
TNT Grant	-	275,520	-
(Section 04 - NSLP) Basic School Lunch	7,286,544	7,718,988	7,916,916
(Section 11 - F & R) Free & Reduced Lunch	25,508,474	26,437,646	27,524,685
(SBP) School Breakfast Program	4,107,817	4,530,275	4,928,160
(SBP-SU) School Breakfast Startup and Expansion	-	-	-
(SMP) Special Milk Program	74,504	74,346	78,132
(SAF) Summer Administrative Fund	35,026	51,998	63,000
(SFSP Food) Summer Food Service Program	1,699,102	1,702,851	1,705,942
(SFSP Admin.) Summer Food Recipient Admin.	160,301	168,708	178,518
(SFSP INSPC) Summer Food Health Inspection	15,571	14,080	14,960
(CACFP 2%) Childcare Audit Funding	400,781	464,959	539,262
(CACFP) Child & Adult Care Food Program	24,181,757	25,309,245	24,325,226
(CIL) Cash-In-Lieu of Commodities	323,589	334,379	355,551
(FDCH-SE) Family Daycare Home Startup/Expansion	21,357	-	-
(FDCH-ADV) Family Daycare Home Advance	209,465	201,724	197,157
(FDCH-ADM) Family Daycare Home Administration	2,644,163	2,800,293	2,581,116
TOTAL FEDERAL REVENUES:	**$ 67,915,691**	**$ 71,343,107**	**$ 71,711,937**
TOTAL ALL CNP REVENUES:	**$ 78,727,818**	**$ 82,996,408**	**$ 84,059,915**

* The fiscal year in this report runs from July 1 through June 30 on an accrual basis.

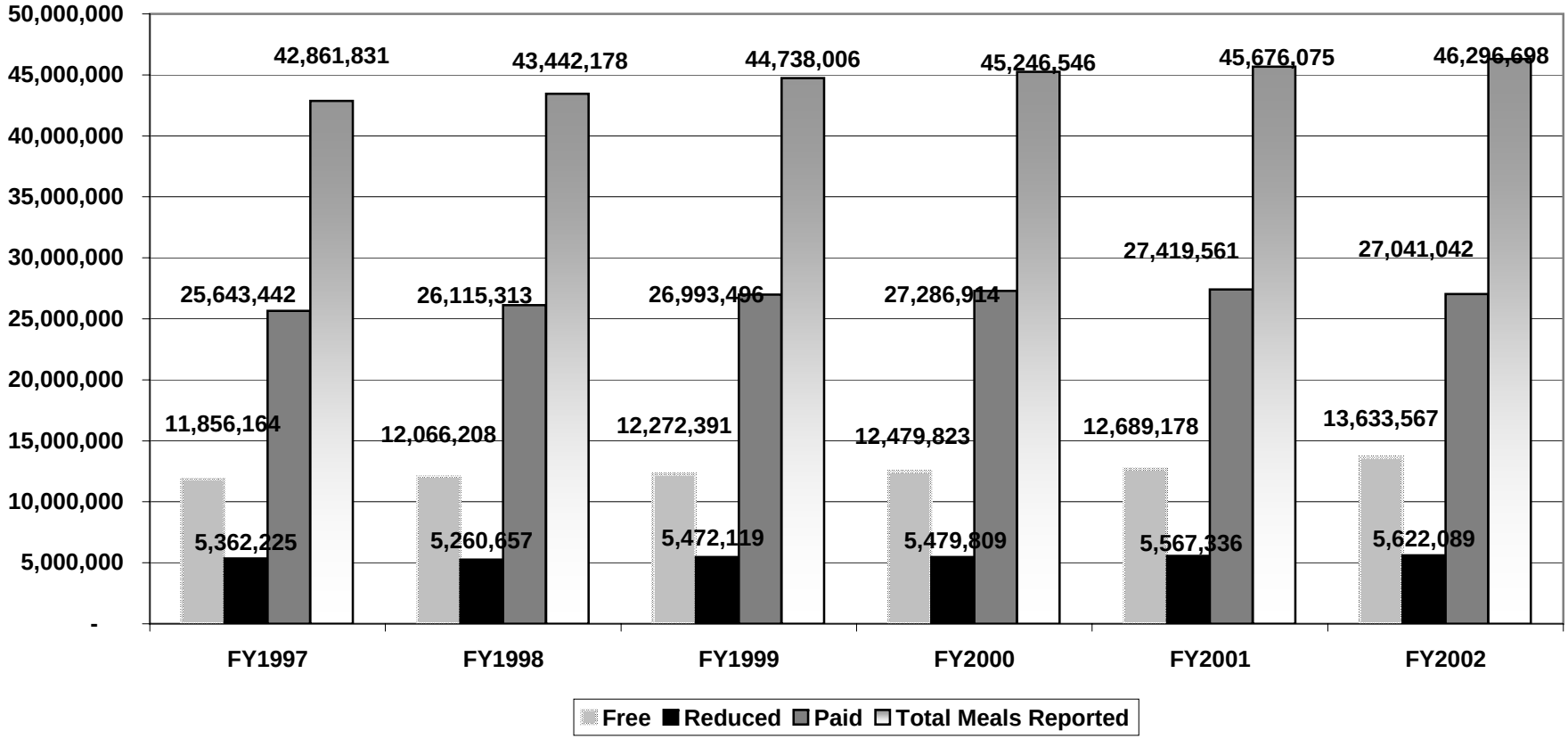
Liquor Tax Affidavits
State Fiscal Years 1997-2002



LIQUOR TAX AFFIDAVITS
By Monthly Appropriation

	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998
JULY	$ 725,774.63	$ 727,462.51	$ 704,176.11	$ 722,735.56	$ 779,551.03	$ 1,023,725.77
AUGUST	630,058.75	689,916.66	668,226.93	720,990.26	791,378.93	880,900.67
SEPTEMBER	620,791.09	650,797.36	837,762.14	892,124.31	986,914.16	830,784.09
OCTOBER	792,865.63	832,556.71	694,152.66	748,721.08	815,647.68	871,367.53
NOVEMBER	894,230.53	729,647.60	969,925.92	1,015,780.62	1,110,603.65	1,186,376.36
DECEMBER	1,202,898.25	1,273,199.06	1,175,135.60	1,249,014.54	1,221,925.95	1,690,984.99
JANUARY	649,559.47	667,051.11	670,210.65	745,819.57	878,137.26	866,280.01
FEBRUARY	706,797.48	719,132.14	745,043.45	1,065,319.71	1,213,633.59	1,000,538.54
MARCH	664,218.43	732,857.71	938,034.22	846,552.05	907,390.97	932,402.62
APRIL	630,322.96	814,652.12	668,879.90	777,664.67	816,999.70	889,252.51
MAY	636,232.85	664,570.34	732,399.99	974,030.00	1,018,941.20	1,063,857.13
JUNE	690,848.45	726,883.65	845,530.62	772,274.94	850,676.71	950,007.62
TOTAL	**$ 8,844,598.52**	**$ 9,228,726.97**	**$ 9,649,478.19**	**$ 10,531,027.31**	**$ 11,391,800.83**	**$ 12,186,477.84**

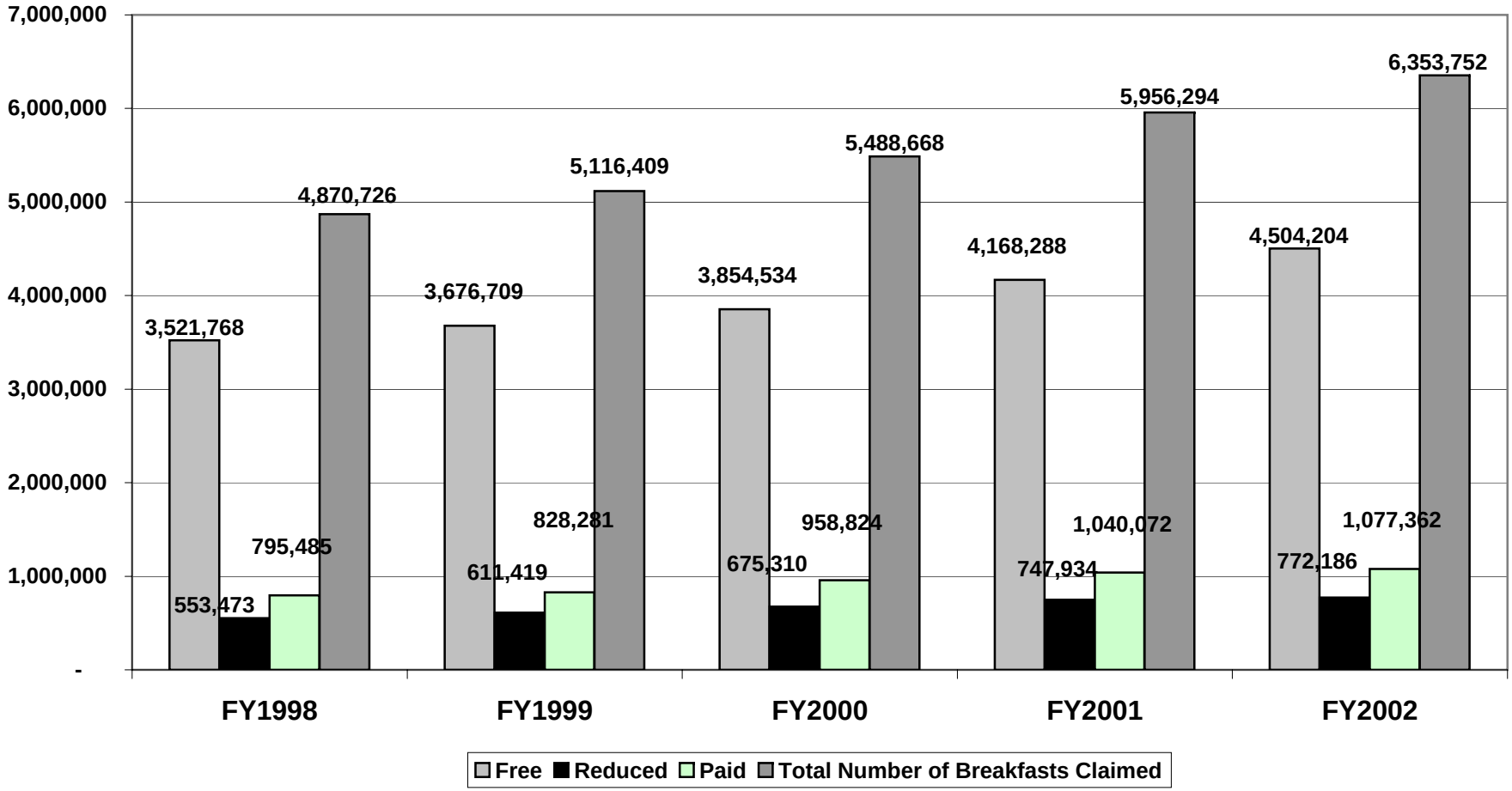
National School Lunch Program
Reported Meals by Category
1997 through 2002



NATIONAL SCHOOL LUNCH
REPORTED MEALS BY CATEGORY

	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002
FREE	11,856,164	12,066,208	12,272,391	12,479,823	12,689,178	13,633,567
REDUCED	5,362,225	5,260,657	5,472,119	5,479,809	5,567,336	5,622,089
PAID	25,643,442	26,115,313	26,993,496	27,286,914	27,419,561	27,041,042
TOTALS	**42,861,831**	**43,442,178**	**44,738,006**	**45,246,546**	**45,676,075**	**46,296,698**

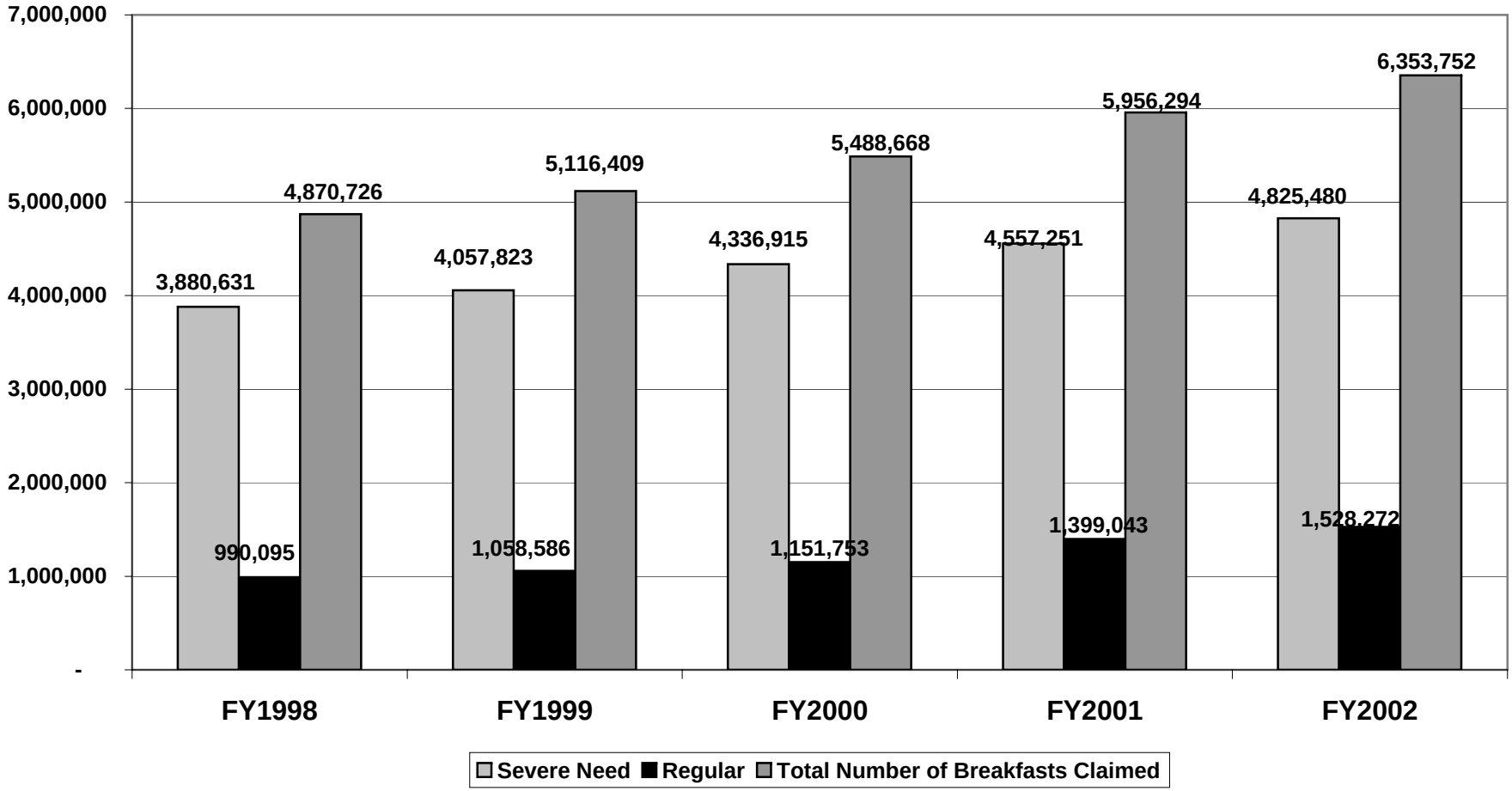
Breakfasts Claimed by Category
1998 through 2002



BREAKFASTS CLAIMED

	FY1998	FY1999	FY2000	FY2001	FY2002
FREE	3,521,768	3,676,709	3,854,534	4,168,288	4,504,204
REDUCED	553,473	611,419	675,310	747,934	772,186
PAID	795,485	828,281	958,824	1,040,072	1,077,362
TOTALS	**4,870,726**	**5,116,409**	**5,488,668**	**5,956,294**	**6,353,752**

Changes in Breakfasts Claimed 1998 through 2002



CHANGES IN BREAKFASTS CLAIMED

	REGULAR BREAKFASTS CLAIMED				SEVERE NEED BREAKFASTS CLAIMED			
	FREE	REDUCED	PAID	REGULAR BREAKFAST TOTAL	FREE	REDUCED	PAID	SEVERE NEED BREAKFAST TOTAL
FY1998	568,493	124,356	297,246	990,095	2,953,275	429,117	498,239	3,880,631
FY1999	587,145	141,640	329,801	1,058,586	3,089,564	469,779	498,480	4,057,823
FY2000	596,804	158,053	396,896	1,151,753	3,257,730	517,257	561,928	4,336,915
FY2001	737,957	191,817	469,269	1,399,043	3,430,331	556,117	570,803	4,557,251
FY2002	834,459	199,798	494,015	1,528,272	3,669,745	572,388	583,347	4,825,480

DETAILED STATISTICAL INFORMATION

(2000-2002)

PUBLIC SCHOOL DISTRICTS

	FY2000	FY2001	FY2002
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	40	40	40
Number of Participating Outlets (sites)*	748	761	768
Reported Enrollment**	473,579	468,239	469,669
Lunches Served by Category			
Free	12,128,651	12,256,996	13,156,565
Reduced	5,467,606	5,555,501	5,608,731
Paid	27,228,362	27,356,060	26,982,406
TOTAL MEALS SERVED (5-day week)	44,824,619	45,168,557	45,747,702
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	37	37	37
Regular Breakfast			
Number of Participating Outlets (sites)*	194	200	215
Reported Enrollment**	151,422	155,951	166,812
Regular Breakfast Service			
Free	545,778	660,332	760,555
Reduced	157,957	191,753	199,798
Paid	395,378	468,120	494,015
TOTAL REGULAR BREAKFASTS	1,099,113	1,320,205	1,454,368
Severe Need Breakfast			
Number of Participating Outlets (sites)*	312	322	325
Reported Enrollment**	165,102	170,607	167,285
Regular Breakfast Service			
Free	2,972,686	3,138,273	3,280,804
Reduced	515,728	554,653	570,613
Paid	556,895	565,295	580,478
TOTAL SEVERE NEED BREAKFASTS	4,045,309	4,258,221	4,431,895
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	14	14	12
Number of Participating Outlets (sites)*	75	79	86
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	10,508	10,254	6,999
Number of Regular 1/2 Pints of Milk Served	187,076	197,938	180,956
TOTAL 1/2 PINTS OF MILK SERVED	197,584	208,192	187,955

* Final Schedule A Report
** October F & R Survey

PUBLIC SCHOOL DISTRICTS

	FY2000	FY2001	FY2002
SUMMER FOOD SERVICE PROGRAM			
Number of Sponsoring Organizations	24	22	20
Number of Participating Outlets (sites)**	144	142	117
Summer Food Service Program			
Breakfast	95,906	96,951	102,522
Lunch	738,606	688,332	679,603
Supper	-	-	-
Snack	33,705	19,185	15,633
TOTAL SUMMER PROGRAM MEALS	868,217	804,468	797,758
YEARLY FUNDING			
Basic School Lunch	$ 8,604,666	$ 8,679,415	$ 9,246,129
Free & Reduced Lunch	$ 29,310,253	$ 30,374,673	$ 33,222,925
School Breakfast	$ 5,299,881	$ 5,859,023	$ 6,375,368
Special Milk Program	$ 25,220	$ 27,215	$ 27,341
Summer Program Operational	$ 1,636,647	$ 1,649,304	$ 1,602,811
Summer Program Administration	$ 163,796	$ 171,651	$ 169,412
TOTAL YEARLY FUNDING	$ 45,040,463	$ 46,761,281	$ 50,643,986
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	40	40	40
Projected Assistance Level for Commodities (NSLP base is $0.1475 per lunch in FY00, $0.15 per lunch in FY01, and $0.155 per lunch in FY02.)	$ 6,544,899	$ 6,622,279	$ 7,001,126
Projected Assistance Level for Commodities (based on $0.015 per lunch and supper in the prior fiscal year for Summer Food Program)	$ 13,288	$ 13,023	$ 12,062

* Final Schedule A Report

** July Claim Form

ALPINE SCHOOL DISTRICT (01)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	52	55	55
Total Lunches Served	4,155,286	4,403,518	4,683,910
Free Lunches Served	753,090	794,075	910,823
Percent of Free Lunches to Total	18%	18%	19%
Reduced Price Lunches Served	454,723	466,692	460,577
Percent of Reduced Lunches to Total	11%	11%	10%
Paid Lunches Served	2,947,473	3,142,751	3,312,510
Percent of Paid Lunches to Total	71%	71%	71%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	47,804	46,581	47,915
Average Daily Participation (October Claim Form)	23,481	25,601	27,044
Student Price: Elementary/Secondary	$1.10/$1.20	$1.10/$1.20	$1.10/$1.20

FEDERAL SECTION 4 REIMBURSEMENT	$ 789,504	$ 836,668	$ 936,783
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,980,096	$ 2,120,525	$ 2,407,715
STATE REIMBURSEMENT (Liquor Tax)	$ 1,244,098	$ 1,388,831	$ 1,554,324

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	38	13	40	13	43	11
Enrollment by SFA (October F & R Survey)	37,610	10,029	37,306	9,137	39,991	7,789
Total Breakfasts Served	219,323	142,326	266,413	144,846	324,180	134,351
Free Breakfasts Served	96,866	97,034	118,754	99,833	157,617	101,841
Percent of Free Breakfasts to Total	44%	68%	45%	69%	49%	76%
Reduced Breakfasts Served	29,325	16,803	34,468	18,754	40,647	13,266
Percent of Reduced Breakfasts to Total	13%	12%	13%	13%	13%	10%
Paid Breakfasts Served	93,132	28,489	113,191	26,259	125,916	19,244
Percent of Paid Breakfasts to Total	42%	20%	42%	18%	39%	14%
Average Daily Participation (October Claim Form)	1,159	765	1,413	807	1,719	755
Student Price: Elementary/Secondary	$0.70/$0.80		$0.70/$0.80		$0.70/$0.80	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 148,308	$ 148,930	$ 185,038	$ 157,609	$ 242,252	$ 157,758

* Final Schedule A Report
** July Claim Form

ALPINE SCHOOL DISTRICT (01)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	12	14	13
Total 1/2 Pints of Milk Served	37,729	38,311	25,928
Number of Free 1/2 Pints of Milk Served	1,481	597	394
Number of Regular 1/2 Pints of Milk Served	36,248	37,714	25,534

FEDERAL MILK REIMBURSEMENT	$ 4,214	$ 4,993	$ 3,792

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	1	1	2
Total Meals Served	26,520	19,859	10,482
Total Breakfasts Served	8,754	6,291	2,974
Percent of Breakfasts to Total	33%	32%	28%
Total Lunches Served	11,215	7,301	3,929
Percent of Lunches to Total	42%	37%	37%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	6,551	6,267	3,579
Percent of Snacks to Total	25%	32%	34%
Average Daily Participation**	858	843	1,305

FEDERAL OPERATIONAL REIMBURSEMENT	$ 19,336	$ 27,509	$ 11,498
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 2,677	$ 2,885	$ 1,516

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 3,093,066	$ 3,335,227	$ 3,761,314
TOTAL STATE FUNDS DISBURSED	$ 1,244,098	$ 1,388,831	$ 1,554,324
ALL FUNDS DISBURSED	$ 4,337,163	$ 4,724,058	$ 5,315,638

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 591,162	$ 623,293	$ 682,545
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 347	$ 398	$ 298
TOTAL COMMODITIES (PAL)	$ 591,508	$ 623,691	$ 682,843

* Final Schedule A Report
** July Claim Form

BEAVER SCHOOL DISTRICT (02)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	3	3	4
Total Lunches Served	103,981	109,039	137,705
Free Lunches Served	36,409	41,171	50,724
Percent of Free Lunches to Total	35%	38%	37%
Reduced Price Lunches Served	19,083	17,707	24,370
Percent of Reduced Lunches to Total	18%	16%	18%
Paid Lunches Served	48,489	50,161	62,611
Percent of Paid Lunches to Total	47%	46%	45%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,404	1,422	1,452
Average Daily Participation (October Claim Form)	598	629	830
Student Price: Elementary/Secondary	$1.20/$1.50	$1.20/$1.50	$1.20/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 19,756	$ 20,719	$ 27,542
FEDERAL SECTION 11 REIMBURSEMENT	$ 91,697	$ 100,665	$ 132,181
STATE REIMBURSEMENT (Liquor Tax)	$ 31,132	$ 34,392	$ 45,696

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	3	0	3	0	4
Enrollment by SFA (October F & R Survey)	0	1,267	0	1,277	0	1,452
Total Breakfasts Served	0	25,351	0	23,830	0	35,134
Free Breakfasts Served	0	15,260	0	14,680	0	23,720
Percent of Free Breakfasts to Total	0%	60%	0%	62%	0%	68%
Reduced Breakfasts Served	0	5,070	0	4,644	0	6,641
Percent of Reduced Breakfasts to Total	0%	20%	0%	19%	0%	19%
Paid Breakfasts Served	0	5,021	0	4,506	0	4,773
Percent of Paid Breakfasts to Total	0%	20%	0%	19%	0%	14%
Average Daily Participation (October Claim Form)	0	151	0	140	0	213
Student Price: Elementary/Secondary	$0.85/$0.90		$0.85/$0.90		$0.85/$0.90	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 25,962	$ -	$ 25,254	$ -	$ 40,605

* Final Schedule A Report
** July Claim Form

BEAVER SCHOOL DISTRICT (02)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	1	1	0
Total 1/2 Pints of Milk Served	6,872	7,060	0
Number of Free 1/2 Pints of Milk Served	2,649	2,686	0
Number of Regular 1/2 Pints of Milk Served	4,223	4,374	0

FEDERAL MILK REIMBURSEMENT	$ 1,017	$ 972	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 138,433	$ 147,610	$ 200,327
TOTAL STATE FUNDS DISBURSED	$ 31,132	$ 34,392	$ 45,696
ALL FUNDS DISBURSED	$ 169,565	$ 182,002	$ 246,024

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 14,858	$ 15,597	$ 16,901
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 14,858	$ 15,597	$ 16,901

* Final Schedule A Report
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BOX ELDER SCHOOL DISTRICT (03)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	24	23	23
Total Lunches Served	1,010,095	1,017,513	1,033,207
Free Lunches Served	268,547	260,191	283,245
Percent of Free Lunches to Total	27%	26%	27%
Reduced Price Lunches Served	151,037	174,255	187,155
Percent of Reduced Lunches to Total	15%	17%	18%
Paid Lunches Served	590,511	583,067	562,807
Percent of Paid Lunches to Total	58%	57%	54%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	10,929	10,886	10,772
Average Daily Participation (October Claim Form)	5,607	5,735	6,109
Student Price: Elementary/Secondary	$1.40/$1.75	$1.40/$1.75	$1.40/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 191,918	$ 193,327	$ 206,642
FEDERAL SECTION 11 REIMBURSEMENT	$ 690,641	$ 725,336	$ 814,196
STATE REIMBURSEMENT (Liquor Tax)	$ 302,424	$ 320,929	$ 342,863

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	9	6	9	7	10	8
Enrollment by SFA (October F & R Survey)	3,811	2,019	4,282	3,705	4,237	4,632
Total Breakfasts Served	40,097	50,370	54,365	53,544	64,881	52,868
Free Breakfasts Served	22,049	33,315	33,177	32,111	41,707	34,007
Percent of Free Breakfasts to Total	55%	66%	61%	60%	64%	64%
Reduced Breakfasts Served	6,496	7,312	9,266	10,926	10,113	8,858
Percent of Reduced Breakfasts to Total	16%	15%	17%	20%	16%	17%
Paid Breakfasts Served	11,552	9,743	11,922	10,507	13,061	10,003
Percent of Paid Breakfasts to Total	29%	19%	22%	20%	20%	19%
Average Daily Participation (October Claim Form)	227	301	299	315	347	311
Student Price: Elementary/Secondary	$0.90/NA		$0.90/$1.00		$0.85/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 31,591	$ 52,668	$ 47,260	$ 56,168	$ 59,302	$ 58,168

* Final Schedule A Report
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BOX ELDER SCHOOL DISTRICT (03)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	1	1	1
Total Meals Served	13,342	12,792	12,772
Total Breakfasts Served	4,469	4,268	4,308
Percent of Breakfasts to Total	33%	33%	34%
Total Lunches Served	4,654	4,556	4,480
Percent of Lunches to Total	35%	36%	35%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	4,219	3,968	3,984
Percent of Snacks to Total	32%	31%	31%
Average Daily Participation**	338	344	348

FEDERAL OPERATIONAL REIMBURSEMENT	$ 16,115	$ 17,463	$ 17,841
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 1,842	$ 1,834	$ 1,867

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 984,774	$ 1,041,389	$ 1,158,017
TOTAL STATE FUNDS DISBURSED	$ 302,424	$ 320,929	$ 342,863
ALL FUNDS DISBURSED	$ 1,287,198	$ 1,362,318	$ 1,500,879

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 155,104	$ 148,989	$ 157,715
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 209	$ 200	$ 192
TOTAL COMMODITIES (PAL)	$ 155,313	$ 149,189	$ 157,906

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CACHE SCHOOL DISTRICT (04)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	20	21	21
Total Lunches Served	1,155,743	1,182,449	1,208,385
Free Lunches Served	224,196	222,128	254,274
Percent of Free Lunches to Total	19%	19%	21%
Reduced Price Lunches Served	174,733	189,431	190,639
Percent of Reduced Lunches to Total	15%	16%	16%
Paid Lunches Served	756,814	770,890	763,472
Percent of Paid Lunches to Total	65%	65%	63%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	12,876	11,861	12,919
Average Daily Participation (October Claim Form)	6,679	6,699	7,245
Student Price: Elementary/Secondary	$1.45/$1.75	$1.45/$1.75	$1.45/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 219,592	$ 224,664	$ 241,677
FEDERAL SECTION 11 REIMBURSEMENT	$ 644,191	$ 677,380	$ 764,630
STATE REIMBURSEMENT (Liquor Tax)	$ 346,031	$ 372,951	$ 400,995

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	11	6	10	8	10	8
Enrollment by SFA (October F & R Survey)	7,578	2,792	5,837	4,904	8,055	3,706
Total Breakfasts Served	35,482	31,139	31,814	38,046	28,589	46,167
Free Breakfasts Served	19,946	19,103	17,085	23,051	16,728	28,969
Percent of Free Breakfasts to Total	56%	61%	54%	61%	59%	63%
Reduced Breakfasts Served	6,283	4,710	6,003	7,625	3,710	8,440
Percent of Reduced Breakfasts to Total	18%	15%	19%	20%	13%	18%
Paid Breakfasts Served	9,253	7,326	8,726	7,370	8,151	8,758
Percent of Paid Breakfasts to Total	26%	24%	27%	19%	29%	19%
Average Daily Participation (October Claim Form)	191	166	167	207	144	244
Student Price: Elementary/Secondary	$0.80/$1.25		$0.80/$1.25		$0.80/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 28,648	$ 31,082	$ 25,890	$ 40,059	$ 24,102	$ 50,558

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CACHE SCHOOL DISTRICT (04)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	4	4	4
Total 1/2 Pints of Milk Served	8,015	10,223	8,870
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	8,015	10,223	8,870

FEDERAL MILK REIMBURSEMENT	$ 1,023	$ 1,330	$ 1,287

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	5	1	1
Total Meals Served	19,951	6,454	9,652
Total Breakfasts Served	2,525	2,437	3,280
Percent of Breakfasts to Total	13%	38%	34%
Total Lunches Served	15,619	2,517	6,107
Percent of Lunches to Total	78%	39%	63%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	1,807	1,500	265
Percent of Snacks to Total	9%	23%	3%
Average Daily Participation**	873	205	359

FEDERAL OPERATIONAL REIMBURSEMENT	$ 37,338	$ 9,437	$ 17,764
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 3,901	$ 983	$ 2,044

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 965,775	$ 979,743	$ 1,102,062
TOTAL STATE FUNDS DISBURSED	$ 346,031	$ 372,951	$ 400,995
ALL FUNDS DISBURSED	$ 1,311,806	$ 1,352,694	$ 1,503,056

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 183,032	$ 170,472	$ 183,280
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 532	$ 299	$ 97
TOTAL COMMODITIES (PAL)	$ 183,564	$ 170,771	$ 183,376

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CARBON SCHOOL DISTRICT (05)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	15	15	15
Total Lunches Served	526,347	498,382	514,898
Free Lunches Served	188,957	194,871	197,607
Percent of Free Lunches to Total	36%	39%	38%
Reduced Price Lunches Served	62,538	59,768	64,370
Percent of Reduced Lunches to Total	12%	12%	13%
Paid Lunches Served	274,852	243,743	252,921
Percent of Paid Lunches to Total	52%	49%	49%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	4,691	4,342	4,120
Average Daily Participation (October Claim Form)	3,108	2,789	2,913
Student Price: Elementary/Secondary	$1.10/$1.50	$1.10/$1.50	$1.10/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 100,006	$ 94,692	$ 102,978
FEDERAL SECTION 11 REIMBURSEMENT	$ 425,161	$ 442,082	$ 469,388
STATE REIMBURSEMENT (Liquor Tax)	$ 157,589	$ 157,192	$ 170,865

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	2	10	3	9	2	10
Enrollment by SFA (October F & R Survey)	1,331	3,200	1,533	2,571	1,085	2,802
Total Breakfasts Served	19,745	122,069	25,351	118,560	28,654	122,882
Free Breakfasts Served	10,819	88,060	14,643	86,778	15,584	91,226
Percent of Free Breakfasts to Total	55%	72%	58%	73%	54%	74%
Reduced Breakfasts Served	1,887	11,016	2,492	9,771	2,862	11,282
Percent of Reduced Breakfasts to Total	10%	9%	10%	8%	10%	9%
Paid Breakfasts Served	7,039	22,993	8,216	22,011	10,208	20,374
Percent of Paid Breakfasts to Total	36%	19%	32%	19%	36%	17%
Average Daily Participation (October Claim Form)	108	717	72	697	135	695
Student Price: Elementary/Secondary	$0.75/$0.75		$0.75/$0.75		$0.75/$0.75	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 14,762	$ 130,323	$ 20,169	$ 130,101	$ 22,498	$ 141,330

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CARBON SCHOOL DISTRICT (05)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	2	2	2
Total 1/2 Pints of Milk Served	4,075	5,582	6,197
Number of Free 1/2 Pints of Milk Served	1,612	2,283	2,768
Number of Regular 1/2 Pints of Milk Served	2,463	3,299	3,429

FEDERAL MILK REIMBURSEMENT	$ 809	$ 704	$ 921

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	5	5	5
Total Meals Served	36,667	35,099	33,595
Total Breakfasts Served	861	984	1,374
Percent of Breakfasts to Total	2%	3%	4%
Total Lunches Served	35,806	34,115	32,221
Percent of Lunches to Total	98%	97%	96%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	685	757	783

FEDERAL OPERATIONAL REIMBURSEMENT	$ 78,175	$ 76,423	$ 74,302
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 7,946	$ 7,966	$ 7,775

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 757,181	$ 772,137	$ 819,191
TOTAL STATE FUNDS DISBURSED	$ 157,589	$ 157,192	$ 170,865
ALL FUNDS DISBURSED	$ 914,770	$ 929,329	$ 990,056

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 76,105	$ 77,636	$ 77,249
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 467	$ 550	$ 526
TOTAL COMMODITIES (PAL)	$ 76,572	$ 78,186	$ 77,776

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DAGGETT SCHOOL DISTRICT (06)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	2	2	2
Total Lunches Served	19,390	20,256	18,617
Free Lunches Served	4,047	3,715	4,616
Percent of Free Lunches to Total	21%	18%	25%
Reduced Price Lunches Served	2,702	3,490	2,529
Percent of Reduced Lunches to Total	14%	17%	14%
Paid Lunches Served	12,641	13,051	11,472
Percent of Paid Lunches to Total	65%	64%	62%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	172	165	156
Average Daily Participation (October Claim Form)	112	113	116
Student Price: Elementary/Secondary	$1.15/$1.30	$1.15/$1.30	$1.15/$1.30

FEDERAL SECTION 4 REIMBURSEMENT	$ 3,683	$ 3,848	$ 3,725
FEDERAL SECTION 11 REIMBURSEMENT	$ 10,999	$ 11,789	$ 12,493
STATE REIMBURSEMENT (Liquor Tax)	$ 5,805	$ 6,389	$ 6,178

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	2	0	2	0	1	1
Enrollment by SFA (October F & R Survey)	172	0	165	0	86	70
Total Breakfasts Served	6,158	0	4,574	0	2,441	1,854
Free Breakfasts Served	2,217	0	1,056	0	829	792
Percent of Free Breakfasts to Total	36%	0%	23%	0%	34%	0%
Reduced Breakfasts Served	630	0	645	0	56	765
Percent of Reduced Breakfasts to Total	10%	0%	14%	0%	2%	0%
Paid Breakfasts Served	3,311	0	2,873	0	1,556	297
Percent of Paid Breakfasts to Total	54%	0%	63%	0%	64%	0%
Average Daily Participation (October Claim Form)	34	0	24	0	14	13
Student Price: Elementary/Secondary	$0.75/$0.75		$0.75/$0.75		$0.75/$0.75	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 3,610	$ -	$ 2,315	$ -	$ 1,328	$ 1,966

* Final Schedule A Report
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DAGGETT SCHOOL DISTRICT (06)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 18,292	$ 17,952	$ 19,513
TOTAL STATE FUNDS DISBURSED	$ 5,805	$ 6,389	$ 6,178
ALL FUNDS DISBURSED	$ 24,097	$ 24,341	$ 25,690

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 3,209	$ 2,860	$ 3,140
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 3,209	$ 2,860	$ 3,140

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DAVIS SCHOOL DISTRICT (07)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	90	90	91
Total Lunches Served	5,774,345	5,717,602	5,458,284
Free Lunches Served	917,674	933,184	1,029,385
Percent of Free Lunches to Total	16%	16%	19%
Reduced Price Lunches Served	640,588	609,349	627,184
Percent of Reduced Lunches to Total	11%	11%	11%
Paid Lunches Served	4,216,083	4,175,069	3,801,715
Percent of Paid Lunches to Total	73%	73%	70%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	58,082	58,103	57,957
Average Daily Participation (October Claim Form)	32,580	32,919	32,084
Student Price: Elementary/Secondary	$1.15/$1.50	$1.15/$1.50	$1.35/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 1,097,124	$ 1,086,343	$ 1,091,658
FEDERAL SECTION 11 REIMBURSEMENT	$ 2,533,053	$ 2,579,097	$ 2,880,043
STATE REIMBURSEMENT (Liquor Tax)	$ 1,728,846	$ 1,803,363	$ 1,811,543

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	56	19	57	17	59	15
Enrollment by SFA (October F & R Survey)	48,086	9,578	49,128	8,592	50,191	7,141
Total Breakfasts Served	230,974	200,201	258,416	174,763	292,217	174,257
Free Breakfasts Served	109,909	130,985	128,997	115,872	150,189	114,326
Percent of Free Breakfasts to Total	48%	65%	50%	66%	51%	66%
Reduced Breakfasts Served	31,929	31,252	32,772	28,758	42,217	26,519
Percent of Reduced Breakfasts to Total	14%	16%	13%	16%	14%	15%
Paid Breakfasts Served	89,136	37,964	96,647	30,133	99,811	33,412
Percent of Paid Breakfasts to Total	39%	19%	37%	17%	34%	19%
Average Daily Participation (October Claim Form)	1,160	1,118	1,313	958	1,513	903
Student Price: Elementary/Secondary	$0.75/$0.75		$0.75/$0.75		$0.75/$0.75	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 163,743	$ 209,505	$ 191,646	$ 190,058	$ 229,562	$ 192,018

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DAVIS SCHOOL DISTRICT (07)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	27	29	34
Total 1/2 Pints of Milk Served	37,455	50,162	38,373
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	37,455	50,162	38,373

FEDERAL MILK REIMBURSEMENT	$ 4,775	$ 6,520	$ 5,564

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	9	7	7
Total Meals Served	95,793	80,323	91,654
Total Breakfasts Served	1,934	1,921	1,962
Percent of Breakfasts to Total	2%	2%	2%
Total Lunches Served	93,859	78,402	89,692
Percent of Lunches to Total	98%	98%	98%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	2,061	1,687	1,795

FEDERAL OPERATIONAL REIMBURSEMENT	$ 188,305	$ 175,184	$ 197,357
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 21,305	$ 18,263	$ 21,452

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 4,217,810	$ 4,247,111	$ 4,617,654
TOTAL STATE FUNDS DISBURSED	$ 1,728,846	$ 1,803,363	$ 1,811,543
ALL FUNDS DISBURSED	$ 5,946,655	$ 6,050,474	$ 6,429,197

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 835,586	$ 851,716	$ 886,228
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 1,495	$ 1,437	$ 1,205
TOTAL COMMODITIES (PAL)	$ 837,081	$ 853,153	$ 887,433

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DUCHESNE SCHOOL DISTRICT (08)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	15	15	15
Total Lunches Served	397,944	395,459	389,882
Free Lunches Served	178,631	160,261	155,432
Percent of Free Lunches to Total	45%	41%	40%
Reduced Price Lunches Served	70,816	76,630	68,173
Percent of Reduced Lunches to Total	18%	19%	17%
Paid Lunches Served	148,497	158,568	166,277
Percent of Paid Lunches to Total	37%	40%	43%
Approved for Needy Reimbursement	No	Yes	Yes
Total Enrollment (October F & R Survey)	4,151	4,115	4,085
Average Daily Participation (October Claim Form)	2,311	2,265	2,257
Student Price: Elementary/Secondary	$1.15/$1.40	$1.25/$1.50	$1.25/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 75,608	$ 83,046	$ 85,773
FEDERAL SECTION 11 REIMBURSEMENT	$ 418,183	$ 402,858	$ 395,344
STATE REIMBURSEMENT (Liquor Tax)	$ 119,145	$ 124,730	$ 129,380

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	14	1	13	0	14
Enrollment by SFA (October F & R Survey)	0	3,203	270	2,932	0	3,172
Total Breakfasts Served	0	79,611	4,926	76,689	0	77,733
Free Breakfasts Served	0	57,222	3,042	55,505	0	51,388
Percent of Free Breakfasts to Total	0%	72%	0%	72%	0%	66%
Reduced Breakfasts Served	0	11,548	727	11,266	0	12,285
Percent of Reduced Breakfasts to Total	0%	15%	0%	15%	0%	16%
Paid Breakfasts Served	0	10,841	1,157	9,918	0	14,060
Percent of Paid Breakfasts to Total	0%	14%	0%	13%	0%	18%
Average Daily Participation (October Claim Form)	0	464	26	418	0	435
Student Price: Elementary/Secondary	$0.70/$0.70		$0.80/$0.80		$0.80/$0.80	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 88,213	$ 4,246	$ 87,508	$ -	$ 86,499

* Final Schedule A Report
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DUCHESNE SCHOOL DISTRICT (08)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	4	5	5
Total Meals Served	27,652	26,620	26,446
Total Breakfasts Served	894	1,155	1,413
Percent of Breakfasts to Total	3%	4%	5%
Total Lunches Served	26,758	25,465	25,033
Percent of Lunches to Total	97%	96%	95%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	625	603	682

FEDERAL OPERATIONAL REIMBURSEMENT	$ 56,202	$ 57,697	$ 58,640
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 6,130	$ 6,011	$ 6,101

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 644,336	$ 641,366	$ 632,357
TOTAL STATE FUNDS DISBURSED	$ 119,145	$ 124,730	$ 129,380
ALL FUNDS DISBURSED	$ 763,481	$ 766,096	$ 761,737

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 59,945	$ 58,697	$ 61,296
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 464	$ 415	$ 399
TOTAL COMMODITIES (PAL)	$ 60,409	$ 59,112	$ 61,695

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EMERY SCHOOL DISTRICT (09)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	10	10	10
Total Lunches Served	328,806	289,239	272,733
Free Lunches Served	103,080	94,203	96,356
Percent of Free Lunches to Total	31%	33%	35%
Reduced Price Lunches Served	56,473	52,194	48,093
Percent of Reduced Lunches to Total	17%	18%	18%
Paid Lunches Served	169,253	142,842	128,284
Percent of Paid Lunches to Total	51%	49%	47%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,007	2,603	2,534
Average Daily Participation (October Claim Form)	1,918	1,677	1,621
Student Price: Elementary/Secondary	$1.25/$1.50	$1.35/$1.75	$1.35/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 62,471	$ 54,956	$ 54,545
FEDERAL SECTION 11 REIMBURSEMENT	$ 263,010	$ 247,028	$ 253,772
STATE REIMBURSEMENT (Liquor Tax)	$ 98,445	$ 91,228	$ 90,505

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	4	5	3	6	2	7
Enrollment by SFA (October F & R Survey)	1,565	1,339	1,110	1,394	927	1,497
Total Breakfasts Served	27,485	43,195	20,672	48,225	20,049	58,087
Free Breakfasts Served	15,841	31,400	12,837	33,355	11,707	39,963
Percent of Free Breakfasts to Total	58%	73%	62%	69%	58%	69%
Reduced Breakfasts Served	3,137	6,732	2,360	7,507	3,174	7,526
Percent of Reduced Breakfasts to Total	11%	16%	11%	16%	16%	13%
Paid Breakfasts Served	8,507	5,063	5,475	7,363	5,168	10,598
Percent of Paid Breakfasts to Total	31%	12%	26%	15%	26%	18%
Average Daily Participation (October Claim Form)	137	245	112	326	101	352
Student Price: Elementary/Secondary	$0.65/$1.00		$0.75/$1.25		$0.75/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 21,531	$ 48,615	$ 17,462	$ 53,641	$ 17,246	$ 65,028

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EMERY SCHOOL DISTRICT (09)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 395,627	$ 373,087	$ 390,591
TOTAL STATE FUNDS DISBURSED	$ 98,445	$ 91,228	$ 90,505
ALL FUNDS DISBURSED	$ 494,072	$ 464,315	$ 481,096

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 50,199	$ 48,499	$ 44,832
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 50,199	$ 48,499	$ 44,832

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GARFIELD SCHOOL DISTRICT (10)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	8	8	8
Total Lunches Served	89,622	94,146	91,048
Free Lunches Served	34,260	34,617	37,590
Percent of Free Lunches to Total	38%	37%	41%
Reduced Price Lunches Served	15,574	22,914	17,797
Percent of Reduced Lunches to Total	17%	24%	20%
Paid Lunches Served	39,788	36,615	35,661
Percent of Paid Lunches to Total	44%	39%	39%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,104	1,098	1,031
Average Daily Participation (October Claim Form)	629	666	625
Student Price: Elementary/Secondary	$1.25/$1.40	$1.30/$1.50	$1.30/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 17,027	$ 17,886	$ 18,210
FEDERAL SECTION 11 REIMBURSEMENT	$ 82,973	$ 96,116	$ 97,563
STATE REIMBURSEMENT (Liquor Tax)	$ 26,833	$ 29,694	$ 30,214

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	8	0	8	0	6
Enrollment by SFA (October F & R Survey)	0	1,104	0	1,098	0	655
Total Breakfasts Served	0	30,047	0	26,310	0	29,469
Free Breakfasts Served	0	19,737	0	16,753	0	19,537
Percent of Free Breakfasts to Total	0%	66%	0%	64%	0%	66%
Reduced Breakfasts Served	0	3,554	0	4,803	0	3,602
Percent of Reduced Breakfasts to Total	0%	12%	0%	18%	0%	12%
Paid Breakfasts Served	0	6,756	0	4,754	0	6,330
Percent of Paid Breakfasts to Total	0%	22%	0%	18%	0%	21%
Average Daily Participation (October Claim Form)	0	187	0	161	0	167
Student Price: Elementary/Secondary	$0.75/$0.75		$0.80/$0.80		$0.80/$0.80	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 30,631	$ -	$ 28,227	$ -	$ 31,949

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GARFIELD SCHOOL DISTRICT (10)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	1	1	0
Total 1/2 Pints of Milk Served	2,609	1,950	0
Number of Free 1/2 Pints of Milk Served	842	764	0
Number of Regular 1/2 Pints of Milk Served	1,767	1,186	0
FEDERAL MILK REIMBURSEMENT	$ 395	$ 276	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 131,026	$ 142,505	$ 147,721
TOTAL STATE FUNDS DISBURSED	$ 26,833	$ 29,694	$ 30,214
ALL FUNDS DISBURSED	$ 157,859	$ 172,199	$ 177,935

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 13,135	$ 13,219	$ 14,593
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 13,135	$ 13,219	$ 14,593

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GRAND SCHOOL DISTRICT (11)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	155,197	161,709	153,995
Free Lunches Served	70,803	70,972	69,415
Percent of Free Lunches to Total	46%	44%	45%
Reduced Price Lunches Served	17,721	18,252	20,012
Percent of Reduced Lunches to Total	11%	11%	13%
Paid Lunches Served	66,673	72,485	64,568
Percent of Paid Lunches to Total	43%	45%	42%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,603	1,561	1,488
Average Daily Participation (October Claim Form)	879	908	870
Student Price: Elementary/Secondary	$1.25/$2.00	$1.25/$2.00	$1.25/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 29,488	$ 30,725	$ 30,799
FEDERAL SECTION 11 REIMBURSEMENT	$ 151,369	$ 155,979	$ 161,013
STATE REIMBURSEMENT (Liquor Tax)	$ 46,466	$ 51,004	$ 51,102

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	4	0	4	0	4
Enrollment by SFA (October F & R Survey)	0	1,603	0	1,561	0	1,488
Total Breakfasts Served	0	38,073	0	36,898	0	39,388
Free Breakfasts Served	0	28,764	0	28,518	0	29,966
Percent of Free Breakfasts to Total	0%	76%	0%	77%	0%	76%
Reduced Breakfasts Served	0	4,198	0	3,460	0	4,231
Percent of Reduced Breakfasts to Total	0%	11%	0%	9%	0%	11%
Paid Breakfasts Served	0	5,111	0	4,920	0	5,191
Percent of Paid Breakfasts to Total	0%	13%	0%	13%	0%	13%
Average Daily Participation (October Claim Form)	0	220	0	196	0	226
Student Price: Elementary/Secondary	$0.75/$1.00		$0.75/$1.00		$0.75/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 42,665	$ -	$ 42,526	$ -	$ 46,671

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GRAND SCHOOL DISTRICT (11)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	1	1	1
Total Meals Served	2,764	3,382	3,814
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	2,764	3,382	3,814
Percent of Lunches to Total	100%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	127	108	128

FEDERAL OPERATIONAL REIMBURSEMENT	$ 5,684	$ 7,471	$ 7,473
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 544	$ 779	$ 864

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 229,750	$ 237,480	$ 246,820
TOTAL STATE FUNDS DISBURSED	$ 46,466	$ 51,004	$ 51,102
ALL FUNDS DISBURSED	$ 276,216	$ 288,484	$ 297,922

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 26,868	$ 22,892	$ 25,065
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 67	$ 41	$ 51
TOTAL COMMODITIES (PAL)	$ 26,935	$ 22,933	$ 25,116

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GRANITE SCHOOL DISTRICT (12)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	93	93	92
Total Lunches Served	5,981,462	5,933,747	6,014,573
Free Lunches Served	2,101,598	2,117,364	2,300,193
Percent of Free Lunches to Total	35%	36%	38%
Reduced Price Lunches Served	828,993	822,202	819,289
Percent of Reduced Lunches to Total	14%	14%	14%
Paid Lunches Served	3,050,871	2,994,181	2,895,091
Percent of Paid Lunches to Total	51%	50%	48%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	69,853	69,617	69,466
Average Daily Participation (October Claim Form)	31,875	32,046	31,686
Student Price: Elementary/Secondary	$1.00/$1.50	$1.10/$1.50	$1.10/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 1,136,476	$ 1,127,412	$ 1,202,915
FEDERAL SECTION 11 REIMBURSEMENT	$ 4,914,162	$ 5,050,525	$ 5,568,106
STATE REIMBURSEMENT (Liquor Tax)	$ 1,790,857	$ 1,871,536	$ 1,995,896

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	33	2	39	3	39
Enrollment by SFA (October F & R Survey)	856	24,859	1,816	30,838	2,423	32,147
Total Breakfasts Served	13,461	608,451	37,149	714,241	48,929	746,801
Free Breakfasts Served	6,113	420,887	15,811	502,753	27,673	539,649
Percent of Free Breakfasts to Total	45%	69%	43%	70%	57%	72%
Reduced Breakfasts Served	2,409	84,186	8,729	97,884	7,316	95,134
Percent of Reduced Breakfasts to Total	18%	14%	23%	14%	15%	13%
Paid Breakfasts Served	4,939	103,378	12,609	113,604	13,940	112,018
Percent of Paid Breakfasts to Total	37%	17%	34%	16%	28%	15%
Average Daily Participation (October Claim Form)	60	3,001	204	3,818	245	4,156
Student Price: Elementary/Secondary	$0.60/$0.70		$0.65/$0.75		$0.65/$0.75	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 9,603	$ 653,048	$ 27,514	$ 793,339	$ 40,970	$ 864,636

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GRANITE SCHOOL DISTRICT (12)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	11,923	12,893	11,426
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	11,923	12,893	11,426

FEDERAL MILK REIMBURSEMENT	$ 1,544	$ 1,677	$ 1,657

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 6,714,833	$ 7,000,467	$ 7,678,284
TOTAL STATE FUNDS DISBURSED	$ 1,790,857	$ 1,871,536	$ 1,995,896
ALL FUNDS DISBURSED	$ 8,505,690	$ 8,872,003	$ 9,674,180

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 870,606	$ 882,266	$ 919,731
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 870,606	$ 882,266	$ 919,731

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IRON SCHOOL DISTRICT (13)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	11	11	11
Total Lunches Served	576,213	589,350	602,796
Free Lunches Served	222,933	230,877	232,386
Percent of Free Lunches to Total	39%	39%	39%
Reduced Price Lunches Served	90,020	100,716	102,553
Percent of Reduced Lunches to Total	16%	17%	17%
Paid Lunches Served	263,260	257,757	267,857
Percent of Paid Lunches to Total	46%	44%	44%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	6,897	7,095	7,165
Average Daily Participation (October Claim Form)	3,314	3,391	3,444
Student Price: Elementary/Secondary	$1.35/$1.75	$1.50/$2.00	$1.50/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 109,481	$ 111,977	$ 120,558
FEDERAL SECTION 11 REIMBURSEMENT	$ 524,177	$ 566,528	$ 592,014
STATE REIMBURSEMENT (Liquor Tax)	$ 172,519	$ 185,884	$ 200,034

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	10	1	10	2	9
Enrollment by SFA (October F & R Survey)	503	6,394	522	6,573	987	6,178
Total Breakfasts Served	11,403	110,364	10,926	116,391	21,266	108,278
Free Breakfasts Served	7,233	83,231	7,079	87,197	14,866	77,911
Percent of Free Breakfasts to Total	63%	75%	65%	75%	70%	72%
Reduced Breakfasts Served	1,365	13,800	1,616	14,576	2,249	16,121
Percent of Reduced Breakfasts to Total	12%	13%	15%	13%	11%	15%
Paid Breakfasts Served	2,805	13,333	2,231	14,618	4,151	14,246
Percent of Paid Breakfasts to Total	25%	12%	20%	13%	20%	13%
Average Daily Participation (October Claim Form)	98	636	58	652	115	587
Student Price: Elementary/Secondary	$0.80/$0.80		$1.00/$1.00		$1.00/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 9,551	$ 124,800	$ 9,722	$ 134,055	$ 19,879	$ 126,979

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IRON SCHOOL DISTRICT (13)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	1	1	0
Total Meals Served	2,191	771	0
Total Breakfasts Served	1,002	334	0
Percent of Breakfasts to Total	46%	43%	0%
Total Lunches Served	1,189	437	0
Percent of Lunches to Total	54%	57%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	76	76	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 3,808	$ 1,370	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 391	$ 141	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 772,209	$ 823,792	$ 859,430
TOTAL STATE FUNDS DISBURSED	$ 172,519	$ 185,884	$ 200,034
ALL FUNDS DISBURSED	$ 944,728	$ 1,009,676	$ 1,059,464

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 81,380	$ 84,991	$ 91,349
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 52	$ 33	$ 12
TOTAL COMMODITIES (PAL)	$ 81,432	$ 85,024	$ 91,361

* Final Schedule A Report
** July Claim Form

JORDAN SCHOOL DISTRICT (14)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	81	81	81
Total Lunches Served	7,043,327	7,015,246	7,183,336
Free Lunches Served	993,226	1,046,467	1,159,886
Percent of Free Lunches to Total	14%	15%	16%
Reduced Price Lunches Served	550,445	564,082	583,163
Percent of Reduced Lunches to Total	8%	8%	8%
Paid Lunches Served	5,499,656	5,404,697	5,440,287
Percent of Paid Lunches to Total	78%	77%	76%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	72,485	72,826	72,724
Average Daily Participation (October Claim Form)	36,042	37,129	37,768
Student Price: Elementary/Secondary	$1.25/$1.50	$1.35/$1.60	$1.35/$1.60

FEDERAL SECTION 4 REIMBURSEMENT	$ 1,338,234	$ 1,332,898	$ 1,436,668
FEDERAL SECTION 11 REIMBURSEMENT	$ 2,542,991	$ 2,721,672	$ 3,061,096
STATE REIMBURSEMENT (Liquor Tax)	$ 2,116,237	$ 2,212,647	$ 2,383,742

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	10	8	13	8	14	8
Enrollment by SFA (October F & R Survey)	8,659	4,028	12,131	4,948	15,246	4,696
Total Breakfasts Served	101,658	135,482	107,161	147,389	121,156	161,559
Free Breakfasts Served	51,285	101,018	52,157	111,827	64,016	123,689
Percent of Free Breakfasts to Total	50%	75%	49%	76%	53%	77%
Reduced Breakfasts Served	13,332	11,920	14,653	14,417	14,390	12,535
Percent of Reduced Breakfasts to Total	13%	9%	14%	10%	12%	8%
Paid Breakfasts Served	37,041	22,544	40,351	21,145	42,750	25,335
Percent of Paid Breakfasts to Total	36%	17%	38%	14%	35%	16%
Average Daily Participation (October Claim Form)	529	779	549	836	567	916
Student Price: Elementary/Secondary	$0.60/NA		$0.70/$0.90		$0.70/$0.90	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 74,212	$ 147,978	$ 78,905	$ 168,020	$ 94,827	$ 188,187

* Final Schedule A Report
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JORDAN SCHOOL DISTRICT (14)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	6	6	6
Total Meals Served	69,619	73,211	68,793
Total Breakfasts Served	18,050	19,251	17,457
Percent of Breakfasts to Total	26%	26%	25%
Total Lunches Served	51,569	53,960	51,336
Percent of Lunches to Total	74%	74%	75%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	1,106	1,395	1,261

FEDERAL OPERATIONAL REIMBURSEMENT	$ 125,559	$ 143,047	$ 125,497
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 13,793	$ 14,813	$ 14,327

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 4,242,766	$ 4,459,354	$ 4,920,603
TOTAL STATE FUNDS DISBURSED	$ 2,116,237	$ 2,212,647	$ 2,383,742
ALL FUNDS DISBURSED	$ 6,359,003	$ 6,672,001	$ 7,304,345

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 1,025,067	$ 1,038,891	$ 1,087,363
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 840	$ 1,044	$ 1,098
TOTAL COMMODITIES (PAL)	$ 1,025,907	$ 1,039,935	$ 1,088,461

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JUAB SCHOOL DISTRICT (15)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	204,438	209,311	212,408
Free Lunches Served	47,647	49,899	47,460
Percent of Free Lunches to Total	23%	24%	22%
Reduced Price Lunches Served	39,568	36,704	41,989
Percent of Reduced Lunches to Total	19%	18%	20%
Paid Lunches Served	117,223	122,708	122,959
Percent of Paid Lunches to Total	57%	59%	58%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,683	1,792	1,731
Average Daily Participation (October Claim Form)	1,186	1,241	1,258
Student Price: Elementary/Secondary	$1.20/$1.40	$1.30/$1.50	$1.30/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 38,843	$ 39,770	$ 42,481
FEDERAL SECTION 11 REIMBURSEMENT	$ 140,287	$ 143,802	$ 152,262
STATE REIMBURSEMENT (Liquor Tax)	$ 61,209	$ 66,018	$ 70,486

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	3	0	3	0	3
Enrollment by SFA (October F & R Survey)	0	1,114	0	1,193	0	1,209
Total Breakfasts Served	0	17,086	0	17,412	0	17,049
Free Breakfasts Served	0	10,019	0	10,748	0	11,795
Percent of Free Breakfasts to Total	0%	59%	0%	62%	0%	69%
Reduced Breakfasts Served	0	3,054	0	3,086	0	2,443
Percent of Reduced Breakfasts to Total	0%	18%	0%	18%	0%	14%
Paid Breakfasts Served	0	4,013	0	3,578	0	2,811
Percent of Paid Breakfasts to Total	0%	23%	0%	21%	0%	16%
Average Daily Participation (October Claim Form)	0	103	0	95	0	97
Student Price: Elementary/Secondary	$1.00/NA		$1.00/NA		$1.00/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 16,921	$ -	$ 18,225	$ -	$ 19,363

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JUAB SCHOOL DISTRICT (15)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	2	2	2
Total Meals Served	16,880	13,923	16,025
Total Breakfasts Served	1,184	879	1,323
Percent of Breakfasts to Total	7%	6%	8%
Total Lunches Served	15,696	13,044	14,702
Percent of Lunches to Total	93%	94%	92%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	385	351	381

FEDERAL OPERATIONAL REIMBURSEMENT	$ 35,277	$ 29,992	$ 35,193
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 2,323	$ 3,123	$ 3,662

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 233,651	$ 234,912	$ 252,961
TOTAL STATE FUNDS DISBURSED	$ 61,209	$ 66,018	$ 70,486
ALL FUNDS DISBURSED	$ 294,860	$ 300,930	$ 323,447

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 29,890	$ 30,155	$ 32,443
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 239	$ 253	$ 209
TOTAL COMMODITIES (PAL)	$ 30,129	$ 30,408	$ 32,652

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KANE SCHOOL DISTRICT (16)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	7	7	7
Total Lunches Served	132,426	128,407	120,918
Free Lunches Served	48,776	48,686	42,987
Percent of Free Lunches to Total	37%	38%	36%
Reduced Price Lunches Served	22,547	21,298	21,899
Percent of Reduced Lunches to Total	17%	17%	18%
Paid Lunches Served	61,103	58,423	56,032
Percent of Paid Lunches to Total	46%	45%	46%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,384	1,336	1,289
Average Daily Participation (October Claim Form)	853	804	712
Student Price: Elementary/Secondary	$1.40/$1.50	$1.45/$1.55	$1.50/$1.60

FEDERAL SECTION 4 REIMBURSEMENT	$ 25,160	$ 24,397	$ 24,183
FEDERAL SECTION 11 REIMBURSEMENT	$ 118,651	$ 119,552	$ 113,875
STATE REIMBURSEMENT (Liquor Tax)	$ 39,649	$ 40,500	$ 40,126

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	6	0	6	2	5
Enrollment by SFA (October F & R Survey)	0	1,192	0	1,144	318	971
Total Breakfasts Served	0	24,293	0	29,078	3,811	26,071
Free Breakfasts Served	0	15,366	0	19,984	2,389	15,323
Percent of Free Breakfasts to Total	0%	63%	0%	69%	63%	59%
Reduced Breakfasts Served	0	3,435	0	3,292	279	4,918
Percent of Reduced Breakfasts to Total	0%	14%	0%	11%	7%	19%
Paid Breakfasts Served	0	5,492	0	5,802	1,143	5,830
Percent of Paid Breakfasts to Total	0%	23%	0%	20%	30%	22%
Average Daily Participation (October Claim Form)	0	144	0	158	14	147
Student Price: Elementary/Secondary	$0.75/$0.85		$0.80/$0.90		$0.85/$0.95	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 24,564	$ -	$ 31,188	$ 3,225	$ 27,479

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KANE SCHOOL DISTRICT (16)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 168,375	$ 175,137	$ 168,761
TOTAL STATE FUNDS DISBURSED	$ 39,649	$ 40,500	$ 40,126
ALL FUNDS DISBURSED	$ 208,024	$ 215,637	$ 208,887

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 19,869	$ 19,533	$ 19,903
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 19,869	$ 19,533	$ 19,903

* Final Schedule A Report
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MILLARD SCHOOL DISTRICT (17)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	8	8	8
Total Lunches Served	449,453	429,349	410,669
Free Lunches Served	130,223	122,660	119,180
Percent of Free Lunches to Total	29%	29%	29%
Reduced Price Lunches Served	81,378	82,338	71,984
Percent of Reduced Lunches to Total	18%	19%	18%
Paid Lunches Served	237,852	224,351	219,505
Percent of Paid Lunches to Total	53%	52%	53%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,459	3,345	3,183
Average Daily Participation (October Claim Form)	2,572	2,471	2,379
Student Price: Elementary/Secondary	$1.45/$1.70	$1.45/$1.70	$1.45/$1.70

FEDERAL SECTION 4 REIMBURSEMENT	$ 85,395	$ 81,576	$ 82,134
FEDERAL SECTION 11 REIMBURSEMENT	$ 346,214	$ 342,213	$ 332,507
STATE REIMBURSEMENT (Liquor Tax)	$ 132,820	$ 135,419	$ 136,278

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	3	0	3	2	6
Enrollment by SFA (October F & R Survey)	0	1,367	0	1,296	748	2,435
Total Breakfasts Served	0	39,413	0	40,513	4,290	42,373
Free Breakfasts Served	0	28,680	0	29,039	2,185	30,627
Percent of Free Breakfasts to Total	0%	73%	0%	72%	51%	72%
Reduced Breakfasts Served	0	6,640	0	6,807	760	6,573
Percent of Reduced Breakfasts to Total	0%	17%	0%	17%	18%	16%
Paid Breakfasts Served	0	4,093	0	4,667	1,345	5,173
Percent of Paid Breakfasts to Total	0%	10%	0%	12%	31%	12%
Average Daily Participation (October Claim Form)	0	210	0	233	0	193
Student Price: Elementary/Secondary	$0.80/NA		$0.80/NA		$0.80/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 44,784	$ -	$ 46,613	$ 3,441	$ 50,078

* Final Schedule A Report
** July Claim Form

MILLARD SCHOOL DISTRICT (17)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	6	8	4
Total Meals Served	15,446	17,330	18,835
Total Breakfasts Served	9,579	8,262	8,865
Percent of Breakfasts to Total	62%	48%	47%
Total Lunches Served	5,867	9,068	9,970
Percent of Lunches to Total	38%	52%	53%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	488	436	599

FEDERAL OPERATIONAL REIMBURSEMENT	$ 34,795	$ 30,634	$ 33,713
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 1,953	$ 3,146	$ 3,446

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 513,140	$ 504,183	$ 505,320
TOTAL STATE FUNDS DISBURSED	$ 132,820	$ 135,419	$ 136,278
ALL FUNDS DISBURSED	$ 645,960	$ 639,602	$ 641,598

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 67,781	$ 66,294	$ 66,549
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 213	$ 232	$ 260
TOTAL COMMODITIES (PAL)	$ 67,994	$ 66,526	$ 66,809

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MORGAN SCHOOL DISTRICT (18)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	226,658	223,567	224,734
Free Lunches Served	20,395	17,365	25,713
Percent of Free Lunches to Total	9%	8%	11%
Reduced Price Lunches Served	26,053	26,301	25,241
Percent of Reduced Lunches to Total	11%	12%	11%
Paid Lunches Served	180,210	179,901	173,780
Percent of Paid Lunches to Total	80%	80%	77%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,039	1,935	2,071
Average Daily Participation (October Claim Form)	1,327	1,305	1,293
Student Price: Elementary/Secondary	$1.15/$1.40	$1.15/$1.40	$1.15/$1.40

FEDERAL SECTION 4 REIMBURSEMENT	$ 43,064	$ 42,476	$ 44,948
FEDERAL SECTION 11 REIMBURSEMENT	$ 72,720	$ 69,389	$ 86,207
STATE REIMBURSEMENT (Liquor Tax)	$ 67,862	$ 70,514	$ 74,576

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA/NA		NA/NA		NA/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

* Final Schedule A Report
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MORGAN SCHOOL DISTRICT (18)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 115,784	$ 111,865	$ 131,154
TOTAL STATE FUNDS DISBURSED	$ 67,862	$ 70,514	$ 74,576
ALL FUNDS DISBURSED	$ 183,645	$ 182,379	$ 205,731

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 33,670	$ 33,432	$ 34,653
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 33,670	$ 33,432	$ 34,653

* Final Schedule A Report
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NEBO SCHOOL DISTRICT (19)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	32	32	33
Total Lunches Served	1,769,675	1,816,790	1,955,719
Free Lunches Served	381,953	369,095	439,181
Percent of Free Lunches to Total	22%	20%	22%
Reduced Price Lunches Served	268,165	268,732	261,094
Percent of Reduced Lunches to Total	15%	15%	13%
Paid Lunches Served	1,119,557	1,178,963	1,255,444
Percent of Paid Lunches to Total	63%	65%	64%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	20,690	21,066	22,103
Average Daily Participation (October Claim Form)	10,297	10,557	11,219
Student Price: Elementary/Secondary	$1.30/$1.45	$1.30/$1.45	$1.30/$1.45

FEDERAL SECTION 4 REIMBURSEMENT	$ 336,240	$ 345,192	$ 391,144
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,056,445	$ 1,059,731	$ 1,219,082
STATE REIMBURSEMENT (Liquor Tax)	$ 529,843	$ 573,025	$ 648,992

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	13	18	12	19	14	18
Enrollment by SFA (October F & R Survey)	10,940	9,538	10,718	10,098	10,878	11,003
Total Breakfasts Served	102,015	151,654	100,693	164,419	113,129	167,850
Free Breakfasts Served	48,988	93,549	49,246	100,664	61,131	105,940
Percent of Free Breakfasts to Total	48%	62%	49%	61%	54%	63%
Reduced Breakfasts Served	16,994	27,867	15,445	28,168	17,365	24,404
Percent of Reduced Breakfasts to Total	17%	18%	15%	17%	15%	15%
Paid Breakfasts Served	36,033	30,238	36,002	35,587	34,633	37,506
Percent of Paid Breakfasts to Total	35%	20%	36%	22%	31%	22%
Average Daily Participation (October Claim Form)	600	874	575	954	674	937
Student Price: Elementary/Secondary	$0.85/$0.85		$0.85/$0.85		$0.85/$0.85	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 74,389	$ 155,831	$ 75,381	$ 170,369	$ 92,334	$ 179,126

* Final Schedule A Report
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NEBO SCHOOL DISTRICT (19)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	1	1	1
Total Meals Served	12,855	14,114	5,540
Total Breakfasts Served	5,581	6,465	2,524
Percent of Breakfasts to Total	43%	46%	46%
Total Lunches Served	7,274	7,649	3,016
Percent of Lunches to Total	57%	54%	54%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	343	474	543

FEDERAL OPERATIONAL REIMBURSEMENT	$ 22,616	$ 25,117	$ 4,731
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 2,327	$ 2,582	$ 753

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 1,647,848	$ 1,678,372	$ 1,887,170
TOTAL STATE FUNDS DISBURSED	$ 529,843	$ 573,025	$ 648,992
ALL FUNDS DISBURSED	$ 2,177,691	$ 2,251,397	$ 2,536,162

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 256,401	$ 261,027	$ 281,602
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 527	$ 193	$ 212
TOTAL COMMODITIES (PAL)	$ 256,928	$ 261,220	$ 281,814

* Final Schedule A Report
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NORTH SANPETE SCHOOL DISTRICT (20)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	7	7	7
Total Lunches Served	280,914	277,192	274,406
Free Lunches Served	109,736	102,196	107,276
Percent of Free Lunches to Total	39%	37%	39%
Reduced Price Lunches Served	49,111	49,550	48,802
Percent of Reduced Lunches to Total	17%	18%	18%
Paid Lunches Served	122,067	125,446	118,328
Percent of Paid Lunches to Total	43%	45%	43%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,517	2,319	2,286
Average Daily Participation (October Claim Form)	1,601	1,631	1,596
Student Price: Elementary/Secondary	$1.10/$1.35	$1.10/$1.35	$1.25/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 53,375	$ 52,667	$ 54,882
FEDERAL SECTION 11 REIMBURSEMENT	$ 264,692	$ 257,875	$ 275,467
STATE REIMBURSEMENT (Liquor Tax)	$ 84,106	$ 87,428	$ 91,060

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	7	0	7	0	7
Enrollment by SFA (October F & R Survey)	0	2,517	0	2,319	0	2,286
Total Breakfasts Served	0	42,661	0	41,015	0	42,522
Free Breakfasts Served	0	30,260	0	27,088	0	29,280
Percent of Free Breakfasts to Total	0%	71%	0%	66%	0%	69%
Reduced Breakfasts Served	0	6,392	0	5,877	0	5,382
Percent of Reduced Breakfasts to Total	0%	15%	0%	14%	0%	13%
Paid Breakfasts Served	0	6,009	0	8,050	0	7,860
Percent of Paid Breakfasts to Total	0%	14%	0%	20%	0%	18%
Average Daily Participation (October Claim Form)	0	242	0	240	0	249
Student Price: Elementary/Secondary	$0.75/$0.75		$0.75/$0.75		$0.75/$0.75	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 46,992	$ -	$ 43,771	$ -	$ 47,523

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NORTH SANPETE SCHOOL DISTRICT (20)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	12	9	12
Total Meals Served	40,313	29,337	30,704
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	29,570	22,022	23,161
Percent of Lunches to Total	73%	75%	75%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	10,743	7,315	7,543
Percent of Snacks to Total	27%	25%	25%
Average Daily Participation**	916	656	942

FEDERAL OPERATIONAL REIMBURSEMENT	$ 69,053	$ 52,407	$ 54,018
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 7,332	$ 5,530	$ 5,954

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 441,443	$ 412,251	$ 437,844
TOTAL STATE FUNDS DISBURSED	$ 84,106	$ 87,428	$ 91,060
ALL FUNDS DISBURSED	$ 525,549	$ 499,679	$ 528,904

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 42,039	$ 41,435	$ 42,965
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 573	$ 605	$ 440
TOTAL COMMODITIES (PAL)	$ 42,612	$ 42,040	$ 43,405

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NORTH SUMMIT SCHOOL DISTRICT (21)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	120,499	118,535	116,965
Free Lunches Served	15,300	16,148	16,287
Percent of Free Lunches to Total	13%	14%	14%
Reduced Price Lunches Served	12,209	11,018	10,586
Percent of Reduced Lunches to Total	10%	9%	9%
Paid Lunches Served	92,990	91,369	90,092
Percent of Paid Lunches to Total	77%	77%	77%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	927	928	904
Average Daily Participation (October Claim Form)	720	691	672
Student Price: Elementary/Secondary	$1.25/$1.40	$1.25/$1.40	$1.25/$1.40

FEDERAL SECTION 4 REIMBURSEMENT	$ 22,894	$ 22,520	$ 23,393
FEDERAL SECTION 11 REIMBURSEMENT	$ 44,359	$ 45,306	$ 46,556
STATE REIMBURSEMENT (Liquor Tax)	$ 36,078	$ 37,387	$ 38,814

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA/NA		NA/NA		NA/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

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NORTH SUMMIT SCHOOL DISTRICT (21)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	13,530	10,403	9,884
Number of Free 1/2 Pints of Milk Served	1,465	677	1,005
Number of Regular 1/2 Pints of Milk Served	12,065	9,726	8,879
FEDERAL MILK REIMBURSEMENT	$ 1,769	$ 1,365	$ 1,445

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 69,021	$ 69,190	$ 71,394
TOTAL STATE FUNDS DISBURSED	$ 36,078	$ 37,387	$ 38,814
ALL FUNDS DISBURSED	$ 105,099	$ 106,577	$ 110,208

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 17,591	$ 17,774	$ 18,373
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 17,591	$ 17,774	$ 18,373

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PARK CITY SCHOOL DISTRICT (22)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	6	6	7
Total Lunches Served	265,118	266,989	270,003
Free Lunches Served	39,173	40,773	43,947
Percent of Free Lunches to Total	15%	15%	16%
Reduced Price Lunches Served	8,648	9,054	9,746
Percent of Reduced Lunches to Total	3%	3%	4%
Paid Lunches Served	217,297	217,162	216,310
Percent of Paid Lunches to Total	82%	81%	80%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,628	2,511	2,538
Average Daily Participation (October Claim Form)	1,606	1,625	1,648
Student Price: Elementary/Secondary	$1.50/$1.75	$1.50/$1.75	$1.50/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 50,374	$ 50,726	$ 54,000
FEDERAL SECTION 11 REIMBURSEMENT	$ 82,140	$ 87,563	$ 97,581
STATE REIMBURSEMENT (Liquor Tax)	$ 79,377	$ 84,210	$ 89,599

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	0	1	1	3	2
Enrollment by SFA (October F & R Survey)	494	0	510	501	1,338	362
Total Breakfasts Served	4,121	0	5,897	9,731	17,419	3,879
Free Breakfasts Served	3,099	0	4,823	8,131	9,993	3,052
Percent of Free Breakfasts to Total	75%	0%	82%	84%	57%	79%
Reduced Breakfasts Served	343	0	96	365	553	294
Percent of Reduced Breakfasts to Total	8%	0%	2%	4%	3%	8%
Paid Breakfasts Served	679	0	978	1,235	6,873	533
Percent of Paid Breakfasts to Total	16%	0%	17%	13%	39%	14%
Average Daily Participation (October Claim Form)	0	0	31	54	103	31
Student Price: Elementary/Secondary	$0.90/NA		$0.90/NA		$0.90/$1.10	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 3,791	$ -	$ 5,686	$ 11,450	$ 13,405	$ 4,608

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PARK CITY SCHOOL DISTRICT (22)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	3	3	4
Total 1/2 Pints of Milk Served	25,602	23,129	23,647
Number of Free 1/2 Pints of Milk Served	2,338	3,247	2,832
Number of Regular 1/2 Pints of Milk Served	23,264	19,882	20,815

FEDERAL MILK REIMBURSEMENT	$ 3,322	$ 3,073	$ 3,449

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 139,628	$ 158,497	$ 173,043
TOTAL STATE FUNDS DISBURSED	$ 79,377	$ 84,210	$ 89,599
ALL FUNDS DISBURSED	$ 219,005	$ 242,707	$ 262,642

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 38,816	$ 39,105	$ 41,383
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 38,816	$ 39,105	$ 41,383

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PIUTE SCHOOL DISTRICT (23)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	40,946	44,356	40,186
Free Lunches Served	18,031	19,111	18,975
Percent of Free Lunches to Total	44%	43%	47%
Reduced Price Lunches Served	9,970	10,716	7,457
Percent of Reduced Lunches to Total	24%	24%	19%
Paid Lunches Served	12,945	14,529	13,754
Percent of Paid Lunches to Total	32%	33%	34%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	349	335	351
Average Daily Participation (October Claim Form)	249	273	238
Student Price: Elementary/Secondary	$1.20/$1.50	$1.20/$1.50	$1.30/$1.60

FEDERAL SECTION 4 REIMBURSEMENT	$ 8,601	$ 9,314	$ 8,841
FEDERAL SECTION 11 REIMBURSEMENT	$ 46,134	$ 50,296	$ 46,972
STATE REIMBURSEMENT (Liquor Tax)	$ 12,259	$ 13,990	$ 13,335

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	3	0	3	0	3
Enrollment by SFA (October F & R Survey)	0	349	0	335	0	351
Total Breakfasts Served	0	21,470	0	23,358	0	18,921
Free Breakfasts Served	0	11,264	0	12,162	0	10,511
Percent of Free Breakfasts to Total	0%	52%	0%	52%	0%	56%
Reduced Breakfasts Served	0	4,955	0	5,713	0	3,692
Percent of Reduced Breakfasts to Total	0%	23%	0%	24%	0%	20%
Paid Breakfasts Served	0	5,251	0	5,483	0	4,718
Percent of Paid Breakfasts to Total	0%	24%	0%	23%	0%	25%
Average Daily Participation (October Claim Form)	0	101	0	118	0	115
Student Price: Elementary/Secondary	$0.75/$0.90		$0.75/$0.90		$0.80/$0.95	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 20,701	$ -	$ 23,211	$ -	$ 19,341

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PIUTE SCHOOL DISTRICT (23)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	4	4	0
Total Meals Served	2,223	1,058	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	2,223	1,058	0
Percent of Lunches to Total	100%	100%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	146	131	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 4,846	$ 2,306	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 505	$ 241	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 80,786	$ 85,368	$ 75,154
TOTAL STATE FUNDS DISBURSED	$ 12,259	$ 13,990	$ 13,335
ALL FUNDS DISBURSED	$ 93,046	$ 99,358	$ 88,489

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 6,579	$ 6,040	$ 6,875
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ 33	$ 16
TOTAL COMMODITIES (PAL)	$ 6,579	$ 6,073	$ 6,891

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RICH SCHOOL DISTRICT (24)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	2	2	4
Total Lunches Served	76,483	67,147	67,975
Free Lunches Served	32,193	29,037	28,651
Percent of Free Lunches to Total	42%	43%	42%
Reduced Price Lunches Served	10,210	6,955	8,708
Percent of Reduced Lunches to Total	13%	10%	13%
Paid Lunches Served	34,080	31,155	30,616
Percent of Paid Lunches to Total	45%	46%	45%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	508	472	470
Average Daily Participation (October Claim Form)	452	411	411
Student Price: Elementary/Secondary	$1.25/$1.50	$1.25/$1.50	$1.25/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 14,531	$ 12,758	$ 13,595
FEDERAL SECTION 11 REIMBURSEMENT	$ 71,817	$ 63,084	$ 67,125
STATE REIMBURSEMENT (Liquor Tax)	$ 22,899	$ 21,179	$ 22,557

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	2	0	2	0	4
Enrollment by SFA (October F & R Survey)	0	508	0	472	0	470
Total Breakfasts Served	0	25,842	0	22,062	0	26,858
Free Breakfasts Served	0	16,174	0	13,680	0	15,622
Percent of Free Breakfasts to Total	0%	63%	0%	62%	0%	58%
Reduced Breakfasts Served	0	3,158	0	2,178	0	3,271
Percent of Reduced Breakfasts to Total	0%	12%	0%	10%	0%	12%
Paid Breakfasts Served	0	6,510	0	6,204	0	7,965
Percent of Paid Breakfasts to Total	0%	25%	0%	28%	0%	30%
Average Daily Participation (October Claim Form)	0	143	0	126	0	148
Student Price: Elementary/Secondary	$0.50/$0.50		$0.50/$0.50		$0.50/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 25,551	$ -	$ 21,741	$ -	$ 26,575

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RICH SCHOOL DISTRICT (24)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 111,899	$ 97,583	$ 107,295
TOTAL STATE FUNDS DISBURSED	$ 22,899	$ 21,179	$ 22,557
ALL FUNDS DISBURSED	$ 134,799	$ 118,762	$ 129,852

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 11,096	$ 11,281	$ 10,408
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 11,096	$ 11,281	$ 10,408

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SAN JUAN SCHOOL DISTRICT (25)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	13	13	13
Total Lunches Served	353,795	335,112	327,106
Free Lunches Served	224,296	220,418	208,905
Percent of Free Lunches to Total	63%	66%	64%
Reduced Price Lunches Served	47,766	39,990	44,811
Percent of Reduced Lunches to Total	14%	12%	14%
Paid Lunches Served	81,733	74,704	73,390
Percent of Paid Lunches to Total	23%	22%	22%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	3,385	3,188	3,079
Average Daily Participation (October Claim Form)	2,042	1,949	1,866
Student Price: Elementary/Secondary	$1.15/$1.40	$1.15/$1.40	$1.15/$1.40

FEDERAL SECTION 4 REIMBURSEMENT	$ 74,297	$ 70,374	$ 71,964
FEDERAL SECTION 11 REIMBURSEMENT	$ 467,884	$ 460,550	$ 461,599
STATE REIMBURSEMENT (Liquor Tax)	$ 104,810	$ 104,612	$ 110,121

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	10	0	11	0	11
Enrollment by SFA (October F & R Survey)	24	2,592	0	2,546	0	2,458
Total Breakfasts Served	1,912	89,360	0	91,277	0	88,410
Free Breakfasts Served	1,099	75,491	0	81,483	0	76,590
Percent of Free Breakfasts to Total	57%	84%	0%	89%	0%	87%
Reduced Breakfasts Served	541	7,666	0	5,690	0	7,339
Percent of Reduced Breakfasts to Total	28%	9%	0%	6%	0%	8%
Paid Breakfasts Served	272	6,203	0	4,104	0	4,481
Percent of Paid Breakfasts to Total	14%	7%	0%	4%	0%	5%
Average Daily Participation (October Claim Form)	12	466	0	523	0	501
Student Price: Elementary/Secondary	$0.80/$0.80		$0.80/$0.80		$0.80/$0.80	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 1,682	$ 107,107	$ -	$ 115,095	$ -	$ 113,722

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SAN JUAN SCHOOL DISTRICT (25)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	4
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	
Number of Regular 1/2 Pints of Milk Served	0	0	

FEDERAL MILK REIMBURSEMENT	$ -	$ -	

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	5	5	6
Total Meals Served	18,325	17,642	15,634
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	18,325	17,642	15,634
Percent of Lunches to Total	100%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	478	479	572

FEDERAL OPERATIONAL REIMBURSEMENT	$ 33,011	$ 39,005	$ 27,925
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 4,132	$ 4,068	$ 3,752

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 688,113	$ 689,091	$ 678,962
TOTAL STATE FUNDS DISBURSED	$ 104,810	$ 104,612	$ 110,121
ALL FUNDS DISBURSED	$ 792,923	$ 793,703	$ 789,083

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 55,890	$ 52,185	$ 51,942
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 290	$ 275	$ 265
TOTAL COMMODITIES (PAL)	$ 56,180	$ 52,460	$ 52,207

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SEVIER SCHOOL DISTRICT (26)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	12	12	12
Total Lunches Served	442,071	453,295	442,485
Free Lunches Served	173,172	173,729	170,081
Percent of Free Lunches to Total	39%	38%	38%
Reduced Price Lunches Served	66,633	69,432	74,050
Percent of Reduced Lunches to Total	15%	15%	17%
Paid Lunches Served	202,266	210,134	198,354
Percent of Paid Lunches to Total	46%	46%	45%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	4,657	4,556	4,531
Average Daily Participation (October Claim Form)	2,664	2,581	2,648
Student Price: Elementary/Secondary	$1.25/$1.40	$1.25/$1.40	$1.25/$1.40

FEDERAL SECTION 4 REIMBURSEMENT	$ 83,993	$ 86,125	$ 88,496
FEDERAL SECTION 11 REIMBURSEMENT	$ 402,599	$ 417,212	$ 431,789
STATE REIMBURSEMENT (Liquor Tax)	$ 132,357	$ 142,972	$ 146,950

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	5	0	5	0	5
Enrollment by SFA (October F & R Survey)	0	2,029	0	2,004	0	1,966
Total Breakfasts Served	0	40,406	0	42,845	0	40,735
Free Breakfasts Served	0	33,747	0	33,994	0	30,754
Percent of Free Breakfasts to Total	0%	84%	0%	79%	0%	75%
Reduced Breakfasts Served	0	3,904	0	5,520	0	5,685
Percent of Reduced Breakfasts to Total	0%	10%	0%	13%	0%	14%
Paid Breakfasts Served	0	2,755	0	3,331	0	4,296
Percent of Paid Breakfasts to Total	0%	7%	0%	8%	0%	11%
Average Daily Participation (October Claim Form)	0	222	0	234	0	248
Student Price: Elementary/Secondary	$1.00/NA		$1.00/NA		$1.00/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 48,354	$ -	$ 51,597	$ -	$ 49,118

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SEVIER SCHOOL DISTRICT (26)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	10	10	0
Total Meals Served	27,361	11,265	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	27,361	11,265	0
Percent of Lunches to Total	100%	100%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	610	663	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 44,871	$ 24,558	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 4,074	$ 2,563	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 583,891	$ 582,055	$ 569,403
TOTAL STATE FUNDS DISBURSED	$ 132,357	$ 142,972	$ 146,950
ALL FUNDS DISBURSED	$ 716,247	$ 725,027	$ 716,353

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 62,699	$ 65,205	$ 70,261
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 458	$ 410	$ 169
TOTAL COMMODITIES (PAL)	$ 63,156	$ 65,616	$ 70,430

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SOUTH SANPETE SCHOOL DISTRICT (27)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	8	8	8
Total Lunches Served	303,952	305,962	311,134
Free Lunches Served	113,012	102,345	115,532
Percent of Free Lunches to Total	37%	33%	37%
Reduced Price Lunches Served	55,043	60,122	60,906
Percent of Reduced Lunches to Total	18%	20%	20%
Paid Lunches Served	135,897	143,495	134,696
Percent of Paid Lunches to Total	45%	47%	43%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,992	2,661	2,837
Average Daily Participation (October Claim Form)	1,789	1,778	1,801
Student Price: Elementary/Secondary	$1.35/$1.50	$1.35/$1.50	$1.50/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 57,751	$ 58,134	$ 62,227
FEDERAL SECTION 11 REIMBURSEMENT	$ 278,801	$ 273,265	$ 309,107
STATE REIMBURSEMENT (Liquor Tax)	$ 91,004	$ 96,502	$ 103,248

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	4	0	4	0	4
Enrollment by SFA (October F & R Survey)	0	1,352	0	1,114	0	1,319
Total Breakfasts Served	0	28,571	0	28,764	0	24,900
Free Breakfasts Served	0	25,114	0	23,020	0	20,370
Percent of Free Breakfasts to Total	0%	88%	0%	80%	0%	82%
Reduced Breakfasts Served	0	2,221	0	3,815	0	3,204
Percent of Reduced Breakfasts to Total	0%	8%	0%	13%	0%	13%
Paid Breakfasts Served	0	1,236	0	1,929	0	1,326
Percent of Paid Breakfasts to Total	0%	4%	0%	7%	0%	5%
Average Daily Participation (October Claim Form)	0	175	0	170	0	158
Student Price: Elementary/Secondary	$0.75/$0.75		$0.75/$0.75		$0.75/$0.75	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 35,129	$ -	$ 34,951	$ -	$ 31,614

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SOUTH SANPETE SCHOOL DISTRICT (27)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	3	3	3
Total 1/2 Pints of Milk Served	25,751	26,058	41,661
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	25,751	26,058	41,661

FEDERAL MILK REIMBURSEMENT	$ 3,284	$ 3,388	$ 6,042

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	12	11	0
Total Meals Served	36,212	33,173	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	36,212	33,173	0
Percent of Lunches to Total	100%	100%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	769	691	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 78,133	$ 73,379	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 8,160	$ 7,653	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 461,258	$ 450,770	$ 408,990
TOTAL STATE FUNDS DISBURSED	$ 91,004	$ 96,502	$ 103,248
ALL FUNDS DISBURSED	$ 552,261	$ 547,272	$ 512,238

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 46,925	$ 44,833	$ 47,424
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 541	$ 543	$ 498
TOTAL COMMODITIES (PAL)	$ 47,465	$ 45,376	$ 47,922

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SOUTH SUMMIT SCHOOL DISTRICT (28)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	89,719	94,662	104,271
Free Lunches Served	14,837	16,313	19,772
Percent of Free Lunches to Total	17%	17%	19%
Reduced Price Lunches Served	11,515	11,549	9,148
Percent of Reduced Lunches to Total	13%	12%	9%
Paid Lunches Served	63,367	66,800	75,351
Percent of Paid Lunches to Total	71%	71%	72%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,270	1,257	1,261
Average Daily Participation (October Claim Form)	504	544	651
Student Price: Elementary/Secondary	$1.10/$1.25	$1.25/$1.50	$1.25/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 17,047	$ 17,984	$ 20,855
FEDERAL SECTION 11 REIMBURSEMENT	$ 42,564	$ 46,368	$ 51,000
STATE REIMBURSEMENT (Liquor Tax)	$ 26,862	$ 29,857	$ 34,602

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA/NA		NA/NA		NA/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

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SOUTH SUMMIT SCHOOL DISTRICT (28)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	9,846	10,191	10,028
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	9,846	10,191	10,028

FEDERAL MILK REIMBURSEMENT	$ 1,256	$ 1,325	$ 1,453

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 60,867	$ 65,677	$ 73,308
TOTAL STATE FUNDS DISBURSED	$ 26,862	$ 29,857	$ 34,602
ALL FUNDS DISBURSED	$ 87,729	$ 95,534	$ 107,909

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 14,202	$ 13,234	$ 14,673
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 14,202	$ 13,234	$ 14,673

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TINTIC SCHOOL DISTRICT (29)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	2	2	3
Total Lunches Served	38,682	38,951	36,862
Free Lunches Served	29,986	28,834	26,398
Percent of Free Lunches to Total	78%	74%	72%
Reduced Price Lunches Served	3,585	3,942	3,585
Percent of Reduced Lunches to Total	9%	10%	10%
Paid Lunches Served	5,111	6,175	6,879
Percent of Paid Lunches to Total	13%	16%	19%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	413	304	304
Average Daily Participation (October Claim Form)	227	223	199
Student Price: Elementary/Secondary	$1.10/$1.35	$1.10/$1.35	$1.10/$1.35

FEDERAL SECTION 4 REIMBURSEMENT	$ 8,124	$ 8,179	$ 8,109
FEDERAL SECTION 11 REIMBURSEMENT	$ 58,659	$ 58,404	$ 55,234
STATE REIMBURSEMENT (Liquor Tax)	$ 11,581	$ 12,285	$ 11,624

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	2	0	2	0	3
Enrollment by SFA (October F & R Survey)	0	413	0	304	0	304
Total Breakfasts Served	0	17,183	0	16,551	0	14,676
Free Breakfasts Served	0	15,684	0	15,479	0	13,845
Percent of Free Breakfasts to Total	0%	91%	0%	94%	0%	94%
Reduced Breakfasts Served	0	956	0	633	0	584
Percent of Reduced Breakfasts to Total	0%	6%	0%	4%	0%	4%
Paid Breakfasts Served	0	543	0	439	0	247
Percent of Paid Breakfasts to Total	0%	3%	0%	3%	0%	2%
Average Daily Participation (October Claim Form)	0	113	0	106	0	91
Student Price: Elementary/Secondary	$0.70/$0.70		$0.70/$0.70		$0.70/$0.70	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 21,459	$ -	$ 21,331	$ -	$ 19,644

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TINTIC SCHOOL DISTRICT (29)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	1	0	1
Total Meals Served	1,623	0	1,504
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	1,623	0	1,504
Percent of Lunches to Total	100%	0%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	67	0	63

FEDERAL OPERATIONAL REIMBURSEMENT	$ 2,619	$ -	$ 2,808
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 90,862	$ 87,914	$ 85,795
TOTAL STATE FUNDS DISBURSED	$ 11,581	$ 12,285	$ 11,624
ALL FUNDS DISBURSED	$ 102,443	$ 100,199	$ 97,419

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 6,634	$ 5,706	$ 6,037
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 18	$ 24	$ -
TOTAL COMMODITIES (PAL)	$ 6,652	$ 5,730	$ 6,037

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TOOELE SCHOOL DISTRICT (30)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	16	17	17
Total Lunches Served	904,140	889,976	902,837
Free Lunches Served	286,345	281,771	285,836
Percent of Free Lunches to Total	32%	32%	32%
Reduced Price Lunches Served	145,533	142,382	132,213
Percent of Reduced Lunches to Total	16%	16%	15%
Paid Lunches Served	472,262	465,823	484,788
Percent of Paid Lunches to Total	52%	52%	54%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	8,921	9,279	9,695
Average Daily Participation (October Claim Form)	5,144	4,623	4,795
Student Price: Elementary/Secondary	$1.25/$1.50	$1.50/$1.75	$1.50/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 171,787	$ 169,096	$ 180,567
FEDERAL SECTION 11 REIMBURSEMENT	$ 714,850	$ 719,247	$ 737,227
STATE REIMBURSEMENT (Liquor Tax)	$ 270,701	$ 280,703	$ 299,600

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	5	9	4	11	4	11
Enrollment by SFA (October F & R Survey)	4,352	4,492	3,777	5,410	3,913	5,683
Total Breakfasts Served	40,479	126,228	30,507	133,918	32,939	128,179
Free Breakfasts Served	26,440	89,900	17,173	90,273	19,278	85,618
Percent of Free Breakfasts to Total	65%	71%	56%	67%	59%	67%
Reduced Breakfasts Served	5,784	17,040	4,971	20,782	3,662	17,984
Percent of Reduced Breakfasts to Total	14%	13%	16%	16%	11%	14%
Paid Breakfasts Served	8,255	19,288	8,363	22,863	9,999	24,577
Percent of Paid Breakfasts to Total	20%	15%	27%	17%	30%	19%
Average Daily Participation (October Claim Form)	227	731	179	685	183	612
Student Price: Elementary/Secondary	$0.75/$0.85		$0.85/$0.95		$0.85/$0.95	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 35,123	$ 137,960	$ 25,066	$ 146,270	$ 27,382	$ 141,701

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TOOELE SCHOOL DISTRICT (30)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 1,059,720	$ 1,059,680	$ 1,086,878
TOTAL STATE FUNDS DISBURSED	$ 270,701	$ 280,703	$ 299,600
ALL FUNDS DISBURSED	$ 1,330,421	$ 1,340,383	$ 1,386,478

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 124,654	$ 133,361	$ 137,946
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 124,653	$ 133,361	$ 137,946

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UINTAH SCHOOL DISTRICT (31)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	11	12	12
Total Lunches Served	704,418	685,982	682,235
Free Lunches Served	280,748	260,272	243,248
Percent of Free Lunches to Total	40%	38%	36%
Reduced Price Lunches Served	94,530	106,272	102,744
Percent of Reduced Lunches to Total	13%	15%	15%
Paid Lunches Served	329,140	319,438	336,243
Percent of Paid Lunches to Total	47%	47%	49%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	5,950	5,634	5,603
Average Daily Participation (October Claim Form)	4,154	4,051	3,758
Student Price: Elementary/Secondary	$1.25/$1.50	$1.25/$1.50	$1.25/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 133,839	$ 130,339	$ 136,447
FEDERAL SECTION 11 REIMBURSEMENT	$ 633,935	$ 628,267	$ 612,827
STATE REIMBURSEMENT (Liquor Tax)	$ 210,904	$ 216,362	$ 226,395

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	10	1	10	1	10
Enrollment by SFA (October F & R Survey)	1,280	4,670	1,259	4,334	1,223	4,335
Total Breakfasts Served	4,115	103,525	6,730	104,740	4,872	101,702
Free Breakfasts Served	3,237	76,359	5,000	74,412	2,759	69,140
Percent of Free Breakfasts to Total	79%	74%	74%	71%	57%	68%
Reduced Breakfasts Served	232	12,268	520	12,166	666	13,716
Percent of Reduced Breakfasts to Total	6%	12%	8%	12%	14%	13%
Paid Breakfasts Served	646	14,898	1,210	18,162	1,447	18,846
Percent of Paid Breakfasts to Total	16%	14%	18%	17%	30%	19%
Average Daily Participation (October Claim Form)	24	602	37	597	23	529
Student Price: Elementary/Secondary	$0.75/$0.85		$0.75/$0.85		$0.75/$0.85	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 3,847	$ 114,663	$ 6,281	$ 115,313	$ 4,043	$ 113,356

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** July Claim Form

UINTAH SCHOOL DISTRICT (31)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	1	3	6
Total Meals Served	17,789	20,367	19,743
Total Breakfasts Served	266	122	222
Percent of Breakfasts to Total	1%	1%	1%
Total Lunches Served	17,218	20,110	19,259
Percent of Lunches to Total	97%	99%	98%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	305	135	262
Percent of Snacks to Total	2%	1%	1%
Average Daily Participation**	364	614	736

FEDERAL OPERATIONAL REIMBURSEMENT	$ 28,729	$ 44,671	$ 42,048
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 3,888	$ 4,660	$ 3,995

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 918,902	$ 929,530	$ 912,716
TOTAL STATE FUNDS DISBURSED	$ 210,904	$ 216,362	$ 226,395
ALL FUNDS DISBURSED	$ 1,129,805	$ 1,145,892	$ 1,139,111

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 102,523	$ 103,902	$ 106,327
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 196	$ 267	$ 306
TOTAL COMMODITIES (PAL)	$ 102,719	$ 104,168	$ 106,633

* Final Schedule A Report
** July Claim Form

WASATCH SCHOOL DISTRICT (32)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	5	6	6
Total Lunches Served	272,864	283,717	314,102
Free Lunches Served	50,029	52,769	67,981
Percent of Free Lunches to Total	18%	19%	22%
Reduced Price Lunches Served	29,782	31,441	32,201
Percent of Reduced Lunches to Total	11%	11%	10%
Paid Lunches Served	193,053	199,507	213,920
Percent of Paid Lunches to Total	71%	70%	68%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,423	3,347	3,452
Average Daily Participation (October Claim Form)	1,557	1,619	1,782
Student Price: Elementary/Secondary	$1.25/$1.50	$1.25/$1.50	$1.25/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 51,843	$ 53,905	$ 62,820
FEDERAL SECTION 11 REIMBURSEMENT	$ 130,948	$ 141,527	$ 176,465
STATE REIMBURSEMENT (Liquor Tax)	$ 81,696	$ 89,486	$ 104,233

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	4	0	4	0	5	0
Enrollment by SFA (October F & R Survey)	2,348	0	2,534	0	2,637	0
Total Breakfasts Served	26,170	0	29,961	0	32,314	0
Free Breakfasts Served	13,527	0	13,818	0	18,248	0
Percent of Free Breakfasts to Total	52%	0%	46%	0%	56%	0%
Reduced Breakfasts Served	4,078	0	5,227	0	3,881	0
Percent of Reduced Breakfasts to Total	16%	0%	17%	0%	12%	0%
Paid Breakfasts Served	8,565	0	10,916	0	10,185	0
Percent of Paid Breakfasts to Total	33%	0%	36%	0%	32%	0%
Average Daily Participation (October Claim Form)	150	0	161	0	162	0
Student Price: Elementary/Secondary	$0.80/NA		$0.80/NA		$0.80/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 19,765	$ -	$ 22,055	$ -	$ 26,423	$ -

* Final Schedule A Report
** July Claim Form

WASATCH SCHOOL DISTRICT (32)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	2	1	1
Total 1/2 Pints of Milk Served	4,121	3,074	3,102
Number of Free 1/2 Pints of Milk Served	121	0	0
Number of Regular 1/2 Pints of Milk Served	4,000	3,074	3,102
FEDERAL MILK REIMBURSEMENT	$ 529	$ 399	$ 450

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0
FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 203,085	$ 217,886	$ 266,158
TOTAL STATE FUNDS DISBURSED	$ 81,696	$ 89,486	$ 104,233
ALL FUNDS DISBURSED	$ 284,781	$ 307,372	$ 370,391

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 39,255	$ 40,247	$ 43,976
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 39,255	$ 40,247	$ 43,976

* Final Schedule A Report
** July Claim Form

WASHINGTON SCHOOL DISTRICT (33)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	23	25	25
Total Lunches Served	1,346,863	1,429,500	1,471,864
Free Lunches Served	460,647	464,983	499,881
Percent of Free Lunches to Total	34%	33%	34%
Reduced Price Lunches Served	192,650	217,853	260,322
Percent of Reduced Lunches to Total	14%	15%	18%
Paid Lunches Served	693,566	746,664	711,661
Percent of Paid Lunches to Total	51%	52%	48%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	14,770	15,047	16,116
Average Daily Participation (October Claim Form)	7,292	8,177	8,813
Student Price: Elementary/Secondary	$1.40/$2.00	$1.40/$2.00	$1.40/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 255,904	$ 271,604	$ 294,373
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,092,341	$ 1,162,448	$ 1,332,655
STATE REIMBURSEMENT (Liquor Tax)	$ 403,252	$ 451,564	$ 488,428

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	12	4	13	5	13
Enrollment by SFA (October F & R Survey)	1,462	7,732	2,519	7,894	3,180	7,871
Total Breakfasts Served	23,241	165,397	27,212	170,319	42,882	178,156
Free Breakfasts Served	12,984	125,979	15,395	123,795	23,697	127,135
Percent of Free Breakfasts to Total	56%	76%	57%	73%	55%	71%
Reduced Breakfasts Served	3,845	19,385	4,178	25,867	6,696	27,951
Percent of Reduced Breakfasts to Total	17%	12%	15%	15%	16%	16%
Paid Breakfasts Served	6,412	20,033	7,639	20,657	12,489	23,070
Percent of Paid Breakfasts to Total	28%	12%	28%	12%	29%	13%
Average Daily Participation (October Claim Form)	115	872	112	941	222	1,012
Student Price: Elementary/Secondary	$0.75/NA		$0.75/NA		$0.75/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 18,537	$ 187,365	$ 22,273	$ 195,628	$ 35,566	$ 208,927

* Final Schedule A Report
** July Claim Form

WASHINGTON SCHOOL DISTRICT (33)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 1,554,146	$ 1,651,953	$ 1,871,521
TOTAL STATE FUNDS DISBURSED	$ 403,252	$ 451,564	$ 488,428
ALL FUNDS DISBURSED	$ 1,957,398	$ 2,103,517	$ 2,359,949

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 187,703	$ 198,662	$ 221,573
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 187,703	$ 198,662	$ 221,573

* Final Schedule A Report
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WAYNE SCHOOL DISTRICT (34)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	66,096	65,473	60,576
Free Lunches Served	26,518	25,073	21,963
Percent of Free Lunches to Total	40%	38%	36%
Reduced Price Lunches Served	16,203	15,878	15,304
Percent of Reduced Lunches to Total	25%	24%	25%
Paid Lunches Served	23,375	24,522	23,309
Percent of Paid Lunches to Total	35%	37%	38%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	525	539	539
Average Daily Participation (October Claim Form)	398	411	384
Student Price: Elementary/Secondary	$1.70/$1.85	$1.70/$1.85	$1.85/$1.95

FEDERAL SECTION 4 REIMBURSEMENT	$ 13,880	$ 13,750	$ 13,326
FEDERAL SECTION 11 REIMBURSEMENT	$ 69,989	$ 68,591	$ 64,313
STATE REIMBURSEMENT (Liquor Tax)	$ 19,789	$ 20,651	$ 20,102

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	1	0	1	0	1
Enrollment by SFA (October F & R Survey)	0	38	0	40	0	41
Total Breakfasts Served	0	3,397	0	3,107	0	3,143
Free Breakfasts Served	0	2,704	0	2,717	0	2,373
Percent of Free Breakfasts to Total	0%	80%	0%	87%	0%	76%
Reduced Breakfasts Served	0	454	0	309	0	515
Percent of Reduced Breakfasts to Total	0%	13%	0%	10%	0%	16%
Paid Breakfasts Served	0	239	0	81	0	255
Percent of Paid Breakfasts to Total	0%	7%	0%	3%	0%	8%
Average Daily Participation (October Claim Form)	0	24	0	24	0	23
Student Price: Elementary/Secondary	$0.95/NA		$0.95/NA		$1.05/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 4,019	$ -	$ 3,949	$ -	$ 3,856

* Final Schedule A Report
** July Claim Form

WAYNE SCHOOL DISTRICT (34)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 87,889	$ 86,290	$ 81,494
TOTAL STATE FUNDS DISBURSED	$ 19,789	$ 20,651	$ 20,102
ALL FUNDS DISBURSED	$ 107,678	$ 106,941	$ 101,596

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 10,104	$ 9,749	$ 10,148
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 10,104	$ 9,749	$ 10,148

* Final Schedule A Report
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WEBER SCHOOL DISTRICT (35)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	40	40	41
Total Lunches Served	3,186,313	3,217,867	3,261,304
Free Lunches Served	486,626	477,626	523,163
Percent of Free Lunches to Total	15%	15%	16%
Reduced Price Lunches Served	362,723	348,023	351,567
Percent of Reduced Lunches to Total	11%	11%	11%
Paid Lunches Served	2,336,964	2,392,218	2,386,574
Percent of Paid Lunches to Total	73%	74%	73%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	27,777	27,745	27,858
Average Daily Participation (October Claim Form)	18,693	18,525	19,424
Student Price: Elementary/Secondary	$1.10/$1.50	$1.30/$1.75	$1.30/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 605,397	$ 611,396	$ 652,260
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,375,246	$ 1,371,729	$ 1,512,612
STATE REIMBURSEMENT (Liquor Tax)	$ 953,986	$ 1,014,933	$ 1,082,242

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	13	5	10	6	11	6
Enrollment by SFA (October F & R Survey)	11,409	2,253	9,399	2,775	8,998	3,001
Total Breakfasts Served	86,442	90,116	116,109	79,795	116,256	107,224
Free Breakfasts Served	35,434	53,269	46,775	52,656	50,159	65,408
Percent of Free Breakfasts to Total	41%	59%	40%	66%	43%	61%
Reduced Breakfasts Served	13,304	13,993	17,777	11,033	14,961	17,545
Percent of Reduced Breakfasts to Total	15%	16%	15%	14%	13%	16%
Paid Breakfasts Served	37,704	22,854	51,557	16,106	51,136	24,271
Percent of Paid Breakfasts to Total	44%	25%	44%	20%	44%	23%
Average Daily Participation (October Claim Form)	415	986	425	693	656	651
Student Price: Elementary/Secondary	$0.70/$0.70		$0.80/$1.00		$0.80/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 57,051	$ 88,042	$ 77,792	$ 84,779	$ 81,138	$ 113,479

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WEBER SCHOOL DISTRICT (35)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	3	3	2
Total Meals Served	47,405	38,264	16,209
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	47,405	38,264	16,209
Percent of Lunches to Total	100%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	1,043	925	600

FEDERAL OPERATIONAL REIMBURSEMENT	$ 91,218	$ 84,130	$ 31,573
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 1,841	$ 8,776	$ 620

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 2,218,795	$ 2,238,602	$ 2,391,682
TOTAL STATE FUNDS DISBURSED	$ 953,986	$ 1,014,933	$ 1,082,242
ALL FUNDS DISBURSED	$ 3,172,781	$ 3,253,535	$ 3,473,924

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 467,718	$ 469,981	$ 498,769
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 818	$ 711	$ 574
TOTAL COMMODITIES (PAL)	$ 468,536	$ 470,692	$ 499,343

* Final Schedule A Report
** July Claim Form

SALT LAKE CITY SCHOOL DISTRICT (36)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	44	46	46
Total Lunches Served	2,417,392	2,458,848	2,453,432
Free Lunches Served	1,380,730	1,432,312	1,470,710
Percent of Free Lunches to Total	57%	58%	60%
Reduced Price Lunches Served	327,746	341,010	349,563
Percent of Reduced Lunches to Total	14%	14%	14%
Paid Lunches Served	708,916	685,526	633,159
Percent of Paid Lunches to Total	29%	28%	26%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	29,098	27,081	25,718
Average Daily Participation (October Claim Form)	13,111	13,651	14,315
Student Price: Elementary/Secondary	$1.00/$1.50	$1.15/$1.65	$1.35/$1.85

FEDERAL SECTION 4 REIMBURSEMENT	$ 507,651	$ 516,357	$ 539,757
FEDERAL SECTION 11 REIMBURSEMENT	$ 2,927,074	$ 3,108,777	$ 3,300,491
STATE REIMBURSEMENT (Liquor Tax)	$ 723,770	$ 775,534	$ 814,155

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	10	30	11	29	11	29
Enrollment by SFA (October F & R Survey)	4,927	24,066	5,499	21,450	5,507	20,002
Total Breakfasts Served	37,024	664,203	93,295	706,694	60,929	778,929
Free Breakfasts Served	14,177	527,944	50,823	560,344	24,746	619,261
Percent of Free Breakfasts to Total	38%	79%	54%	79%	41%	80%
Reduced Breakfasts Served	7,805	94,078	16,287	101,916	12,202	119,465
Percent of Reduced Breakfasts to Total	21%	14%	17%	14%	20%	15%
Paid Breakfasts Served	15,042	42,181	26,185	44,434	23,981	40,203
Percent of Paid Breakfasts to Total	41%	6%	28%	6%	39%	5%
Average Daily Participation (October Claim Form)	227	3,611	595	3,819	381	4,187
Student Price: Elementary/Secondary	$0.70/$0.80		$0.75/$0.85		$0.80/$0.90	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 24,778	$ 789,263	$ 75,776	$ 859,562	$ 43,866	$ 984,658

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SALT LAKE CITY SCHOOL DISTRICT (36)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	29	30	35
Total Meals Served	140,788	184,582	261,209
Total Breakfasts Served	19,199	21,080	29,325
Percent of Breakfasts to Total	14%	11%	11%
Total Lunches Served	121,589	163,502	231,884
Percent of Lunches to Total	86%	89%	89%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	2,665	3,531	5,609

FEDERAL OPERATIONAL REIMBURSEMENT	$ 283,864	$ 386,844	$ 547,521
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 29,681	$ 40,232	$ 57,767

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 4,562,311	$ 4,987,548	$ 5,474,059
TOTAL STATE FUNDS DISBURSED	$ 723,770	$ 775,534	$ 814,155
ALL FUNDS DISBURSED	$ 5,286,081	$ 5,763,082	$ 6,288,214

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 346,422	$ 356,565	$ 381,121
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 1,913	$ 2,112	$ 2,769
TOTAL COMMODITIES (PAL)	$ 348,335	$ 358,677	$ 383,890

* Final Schedule A Report
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OGDEN SCHOOL DISTRICT (37)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	23	24	23
Total Lunches Served	1,482,716	1,531,416	1,521,406
Free Lunches Served	878,242	906,779	969,346
Percent of Free Lunches to Total	59%	59%	64%
Reduced Price Lunches Served	154,254	164,510	149,521
Percent of Reduced Lunches to Total	10%	11%	10%
Paid Lunches Served	450,220	460,127	402,539
Percent of Paid Lunches to Total	30%	30%	26%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	13,155	13,391	13,167
Average Daily Participation (October Claim Form)	8,175	8,575	8,660
Student Price: Elementary/Secondary	$1.10/$1.50	$1.10/$1.50	$1.10/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 311,370	$ 321,599	$ 334,710
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,786,466	$ 1,894,655	$ 2,054,850
STATE REIMBURSEMENT (Liquor Tax)	$ 443,927	$ 477,057	$ 498,642

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	19	2	20	2	19
Enrollment by SFA (October F & R Survey)	799	11,855	696	11,990	687	11,863
Total Breakfasts Served	19,565	454,960	10,193	520,183	12,539	544,876
Free Breakfasts Served	14,240	377,118	6,329	432,092	7,230	454,920
Percent of Free Breakfasts to Total	73%	83%	62%	83%	58%	83%
Reduced Breakfasts Served	1,456	39,069	1,105	43,401	1,863	43,180
Percent of Reduced Breakfasts to Total	7%	9%	11%	8%	15%	8%
Paid Breakfasts Served	3,869	38,773	2,759	44,690	3,446	46,776
Percent of Paid Breakfasts to Total	20%	9%	27%	9%	27%	9%
Average Daily Participation (October Claim Form)	120	2,758	58	3,036	69	3,255
Student Price: Elementary/Secondary	$0.80/$1.00		$0.80/$1.00		$0.80/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 17,484	$ 537,465	$ 8,574	$ 628,770	$ 10,622	$ 679,266

* Final Schedule A Report
** July Claim Form

OGDEN SCHOOL DISTRICT (37)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	16	17	15
Total Meals Served	160,180	138,394	116,493
Total Breakfasts Served	16,657	17,711	19,618
Percent of Breakfasts to Total	10%	13%	17%
Total Lunches Served	134,855	120,683	96,875
Percent of Lunches to Total	84%	87%	83%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	8,668	0	0
Percent of Snacks to Total	5%	0%	0%
Average Daily Participation**	3,537	3,441	3,342

FEDERAL OPERATIONAL REIMBURSEMENT	$ 313,191	$ 288,085	$ 244,403
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 32,865	$ 29,949	$ 25,359

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 2,998,842	$ 3,171,632	$ 3,349,210
TOTAL STATE FUNDS DISBURSED	$ 443,927	$ 477,057	$ 498,642
ALL FUNDS DISBURSED	$ 3,442,769	$ 3,648,689	$ 3,847,853

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 220,170	$ 218,701	$ 237,369
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 2,383	$ 2,403	$ 2,076
TOTAL COMMODITIES (PAL)	$ 222,553	$ 221,103	$ 239,445

* Final Schedule A Report
** July Claim Form

PROVO SCHOOL DISTRICT (38)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	22	23	23
Total Lunches Served	1,195,452	1,219,934	1,215,637
Free Lunches Served	486,338	491,204	526,438
Percent of Free Lunches to Total	41%	40%	43%
Reduced Price Lunches Served	154,719	157,128	164,461
Percent of Reduced Lunches to Total	13%	13%	14%
Paid Lunches Served	554,395	571,602	524,738
Percent of Paid Lunches to Total	46%	47%	43%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	13,715	13,665	12,580
Average Daily Participation (October Claim Form)	6,549	6,963	6,817
Student Price: Elementary/Secondary	$1.30/$1.45	$1.30/$1.45	$1.30/$1.45

FEDERAL SECTION 4 REIMBURSEMENT	$ 227,136	$ 231,788	$ 243,128
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,085,606	$ 1,123,595	$ 1,240,015
STATE REIMBURSEMENT (Liquor Tax)	$ 355,330	$ 379,927	$ 400,337

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	18	3	16	4	14
Enrollment by SFA (October F & R Survey)	475	12,181	1,507	11,001	1,785	7,968
Total Breakfasts Served	3,864	254,683	16,630	244,697	20,859	207,902
Free Breakfasts Served	2,187	188,665	9,155	183,437	13,379	160,339
Percent of Free Breakfasts to Total	57%	74%	55%	75%	64%	77%
Reduced Breakfasts Served	799	28,165	2,800	27,259	3,223	24,473
Percent of Reduced Breakfasts to Total	21%	11%	17%	11%	15%	12%
Paid Breakfasts Served	878	37,853	4,675	34,001	4,257	23,090
Percent of Paid Breakfasts to Total	23%	15%	28%	14%	20%	11%
Average Daily Participation (October Claim Form)	21	1,392	103	1,425	131	1,354
Student Price: Elementary/Secondary	$0.70/$0.70		$0.70/$0.70		$0.70/$0.70	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 3,199	$ 281,379	$ 13,531	$ 279,188	$ 19,019	$ 250,699

* Final Schedule A Report
** July Claim Form

PROVO SCHOOL DISTRICT (38)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	13	13	13
Total 1/2 Pints of Milk Served	7,173	7,755	6,409
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	7,173	7,755	6,409

FEDERAL MILK REIMBURSEMENT	$ 916	$ 1,009	$ 929

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	2	3	4
Total Meals Served	25,765	26,148	37,755
Total Breakfasts Served	4,951	5,431	7,877
Percent of Breakfasts to Total	19%	21%	21%
Total Lunches Served	20,814	20,717	29,878
Percent of Lunches to Total	81%	79%	79%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	358	580	676

FEDERAL OPERATIONAL REIMBURSEMENT	$ 43,739	$ 52,575	$ 66,438
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 4,067	$ 5,453	$ 7,942

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 1,646,042	$ 1,707,140	$ 1,828,171
TOTAL STATE FUNDS DISBURSED	$ 355,330	$ 379,927	$ 400,337
ALL FUNDS DISBURSED	$ 2,001,372	$ 2,087,067	$ 2,228,508

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 176,173	$ 176,329	$ 189,090
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 251	$ 386	$ 392
TOTAL COMMODITIES (PAL)	$ 176,424	$ 176,716	$ 189,482

* Final Schedule A Report
** July Claim Form

LOGAN SCHOOL DISTRICT (39)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	7	7	8
Total Lunches Served	589,546	582,783	594,153
Free Lunches Served	192,202	192,550	213,465
Percent of Free Lunches to Total	33%	33%	36%
Reduced Price Lunches Served	80,764	81,602	75,661
Percent of Reduced Lunches to Total	14%	14%	13%
Paid Lunches Served	316,580	308,631	305,027
Percent of Paid Lunches to Total	54%	53%	51%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	5,612	5,505	5,649
Average Daily Participation (October Claim Form)	3,277	3,483	3,523
Student Price: Elementary/Secondary	$1.10/$1.40	$1.30/$1.60	$1.30/$1.65

FEDERAL SECTION 4 REIMBURSEMENT	$ 112,014	$ 110,729	$ 118,830
FEDERAL SECTION 11 REIMBURSEMENT	$ 456,304	$ 469,059	$ 516,184
STATE REIMBURSEMENT (Liquor Tax)	$ 176,511	$ 183,813	$ 197,166

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	2	4	2	4	2	4
Enrollment by SFA (October F & R Survey)	1,000	2,831	981	2,843	1,096	2,820
Total Breakfasts Served	17,526	50,906	16,616	47,995	20,767	50,926
Free Breakfasts Served	12,287	38,404	11,916	34,840	14,097	39,029
Percent of Free Breakfasts to Total	70%	75%	72%	73%	68%	77%
Reduced Breakfasts Served	1,893	7,020	2,260	6,376	4,081	6,275
Percent of Reduced Breakfasts to Total	11%	14%	14%	13%	20%	12%
Paid Breakfasts Served	3,346	5,482	2,440	6,779	2,589	5,622
Percent of Paid Breakfasts to Total	19%	11%	15%	14%	12%	11%
Average Daily Participation (October Claim Form)	95	284	93	292	113	295
Student Price: Elementary/Secondary	$0.70/NA		$0.85/NA		$0.80/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 15,591	$ 58,096	$ 15,712	$ 54,328	$ 20,224	$ 61,365

* Final Schedule A Report
** July Claim Form

LOGAN SCHOOL DISTRICT (39)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	4	5	5
Total 1/2 Pints of Milk Served	2,883	1,401	2,430
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	2,883	1,401	2,430

FEDERAL MILK REIMBURSEMENT	$ 367	$ 184	$ 352

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	1
Total Meals Served	0	0	899
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	899
Percent of Lunches to Total	0%	0%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	58

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ 2,068
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ 216

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 642,372	$ 650,012	$ 719,238
TOTAL STATE FUNDS DISBURSED	$ 176,511	$ 183,813	$ 197,166
ALL FUNDS DISBURSED	$ 818,882	$ 833,825	$ 916,404

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 92,711	$ 86,958	$ 90,331
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 92,711	$ 86,958	$ 90,331

* Final Schedule A Report
** July Claim Form

MURRAY SCHOOL DISTRICT (40)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	12	13	13
Total Lunches Served	546,232	565,781	590,946
Free Lunches Served	104,045	110,952	122,257
Percent of Free Lunches to Total	19%	20%	21%
Reduced Price Lunches Served	60,855	64,019	59,264
Percent of Reduced Lunches to Total	11%	11%	10%
Paid Lunches Served	381,332	390,810	409,425
Percent of Paid Lunches to Total	70%	69%	69%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	6,674	6,726	6,570
Average Daily Participation (October Claim Form)	3,146	3,272	3,430
Student Price: Elementary/Secondary	$1.35/$1.70	$1.35/$1.70	$1.35/$1.70

FEDERAL SECTION 4 REIMBURSEMENT	$ 103,785	$ 107,498	$ 118,188
FEDERAL SECTION 11 REIMBURSEMENT	$ 270,828	$ 294,589	$ 319,370
STATE REIMBURSEMENT (Liquor Tax)	$ 159,757	$ 174,459	$ 191,217

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	2	5	1	3	3
Enrollment by SFA (October F & R Survey)	1,741	598	2,452	14	1,276	1,142
Total Breakfasts Served	26,853	17,276	44,595	16	19,000	27,786
Free Breakfasts Served	15,801	10,980	25,241	2	10,348	16,888
Percent of Free Breakfasts to Total	59%	64%	57%	13%	54%	61%
Reduced Breakfasts Served	4,090	1,907	7,356	9	2,872	4,515
Percent of Reduced Breakfasts to Total	15%	11%	16%	56%	15%	16%
Paid Breakfasts Served	6,962	4,389	11,998	5	5,780	6,383
Percent of Paid Breakfasts to Total	26%	25%	27%	31%	30%	23%
Average Daily Participation (October Claim Form)	170	103	261	1	112	138
Student Price: Elementary/Secondary	$0.80/NA		$0.80/NA		$0.80/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 21,916	$ 17,103	$ 36,821	$ 13	$ 15,555	$ 29,308

* Final Schedule A Report
** July Claim Form

MURRAY SCHOOL DISTRICT (40)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	4	0	0
Total Meals Served	10,553	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	9,141	0	0
Percent of Lunches to Total	87%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	1,412	0	0
Percent of Snacks to Total	13%	0%	0%
Average Daily Participation**	431	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 20,163	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 2,119	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 435,914	$ 438,922	$ 482,422
TOTAL STATE FUNDS DISBURSED	$ 159,757	$ 174,459	$ 191,217
ALL FUNDS DISBURSED	$ 595,671	$ 613,381	$ 673,638

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 81,676	$ 80,569	$ 87,696
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 397	$ 158	$ -
TOTAL COMMODITIES (PAL)	$ 82,073	$ 80,728	$ 87,696

* Final Schedule A Report
** July Claim Form

PUBLIC LAB SCHOOLS

	FY2000	FY2001	FY2002
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	1	1	1
Number of Participating Outlets (sites)*	1	1	1
Reported Enrollment**	307	305	302
Lunches Served by Category			
Free	3,614	5,067	3,864
Reduced	3,859	2,643	3,714
Paid	31,162	32,384	30,707
TOTAL MEALS SERVED (5-day week)	38,635	40,094	38,285
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	-	-	-
Regular Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment**	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid	-	-	-
TOTAL REGULAR BREAKFASTS	-	-	-
Severe Need Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment**	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid	-	-	-
TOTAL SEVERE NEED BREAKFASTS	-	-	-
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	-	-	-
Number of Participating Outlets (sites)*	-	-	-
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served	-	-	-
TOTAL 1/2 PINTS OF MILK SERVED	-	-	-

* Final Schedule A Report
** October F & R Survey

PUBLIC LAB SCHOOLS

	FY2000	FY2001	FY2002
SUMMER FOOD SERVICE PROGRAM			
Number of Sponsoring Organizations	-	-	-
Number of Participating Outlets (sites)**	-	-	-
Summer Food Service Program			
Breakfast	-	-	-
Lunch	-	-	-
Supper	-	-	-
Snack	-	-	-
TOTAL SUMMER PROGRAM MEALS	-	-	-
YEARLY FUNDING			
Basic School Lunch	$ 7,341	$ 7,617	$ 7,274
Free & Reduced Lunch	$ 11,832	$ 13,053	$ 12,382
School Breakfast	$ -	$ -	$ -
Special Milk Program	$ -	$ -	$ -
Summer Program Operational	$ -	$ -	$ -
Summer Program Administration	$ -	$ -	$ -
TOTAL YEARLY FUNDING	$ 19,173	$ 20,670	$ 19,656
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	1	1	1
Projected Assistance Level for Commodities*** (NSLP base is $0.1475 per lunch in FY00, $0.15 per lunch in FY01, and $0.155 per lunch in FY02.)	$ 5,119	$ 5,795	$ 6,215
Projected Assistance Level for Commodities (based on $0.015 per lunch and supper in the prior fiscal year for Summer Food Program)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form
*** Commodites based on usage when Lab School was included with Logan School District.

EDITH BOWEN LAB SCHOOL (53)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	38,635	40,094	38,285
Free Lunches Served	3,614	5,067	3,864
Percent of Free Lunches to Total	9%	13%	10%
Reduced Price Lunches Served	3,859	2,643	3,714
Percent of Reduced Lunches to Total	10%	7%	10%
Paid Lunches Served	31,162	32,384	30,707
Percent of Paid Lunches to Total	81%	81%	80%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	307	305	302
Average Daily Participation (October Claim Form)	213	222	218
Student Price: Elementary/Secondary	NA/$1.45	NA/$1.45	NA/$1.45

FEDERAL SECTION 4 REIMBURSEMENT	$ 7,341	$ 7,617	$ 7,274
FEDERAL SECTION 11 REIMBURSEMENT	$ 11,832	$ 13,053	$ 12,382
STATE REIMBURSEMENT (Liquor Tax)	$ 11,567	$ 12,646	$ 12,705

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

EDITH BOWEN LAB SCHOOL (53)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 19,173	$ 20,670	$ 19,656
TOTAL STATE FUNDS DISBURSED	$ 11,567	$ 12,646	$ 12,705
ALL FUNDS DISBURSED	$ 30,740	$ 33,316	$ 32,361

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 5,119	$ 5,795	$ 6,014
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 5,119	$ 5,795	$ 6,014

* Final Schedule A Report
** July Claim Form

PUBLIC CHARTER SCHOOLS

	FY2000	FY2001	FY2002
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	-	1	1
Number of Participating Outlets (sites)*	-	1	1
Reported Enrollment**	-	N/A	89
Lunches Served by Category			
Free	-	3,127	5,486
Reduced	-	118	12
Paid	-	326	964
TOTAL MEALS SERVED (5-day week)	-	3,571	6,462
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	-	-	1
Regular Breakfast			
Number of Participating Outlets (sites)*	-	-	1
Reported Enrollment**	-	-	89
Regular Breakfast Service			
Free	-	-	3,624
Reduced	-	-	19
Paid	-	-	285
TOTAL REGULAR BREAKFASTS	-	-	3,928
Severe Need Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment**	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid	-	-	-
TOTAL SEVERE NEED BREAKFASTS	-	-	-
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	-	-	-
Number of Participating Outlets (sites)*	-	-	-
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served	-	-	-
TOTAL 1/2 PINTS OF MILK SERVED	-	-	-

* Final Schedule A Report
** October F & R Survey

PUBLIC CHARTER SCHOOLS

	FY2000	FY2001	FY2002
SUMMER FOOD SERVICE PROGRAM			
Number of Sponsoring Organizations	-	-	-
Number of Participating Outlets (sites)**	-	-	-
Summer Food Service Program			
Breakfast	-	-	-
Lunch	-	-	-
Supper	-	-	-
Snack	-	-	-
TOTAL SUMMER PROGRAM MEALS	-	-	-
YEARLY FUNDING			
Basic School Lunch	$ -	$ 678	$ 1,228
Free & Reduced Lunch	$ -	$ 5,891	$ 10,057
School Breakfast	$ -	$ -	$ 4,134
Special Milk Program	$ -	$ -	$ -
Summer Program Operational	$ -	$ -	$ -
Summer Program Administration	$ -	$ -	$ -
TOTAL YEARLY FUNDING	$ -	$ 6,569	$ 15,419
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	-	-	-
Projected Assistance Level for Commodities (NSLP base is $0.1475 per lunch in FY00, $0.15 per lunch in FY01, and $0.155 per lunch in FY02.)	$ -	$ -	$ -
Projected Assistance Level for Commodities (based on $0.015 per lunch and supper in the prior fiscal year for Summer Food Program)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

CENTER CITY SCHOOL (87)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	1	1
Total Lunches Served	0	3,571	6,462
Free Lunches Served	0	3,127	5,486
Percent of Free Lunches to Total	0%	88%	85%
Reduced Price Lunches Served	0	118	12
Percent of Reduced Lunches to Total	0%	3%	0%
Paid Lunches Served	0	326	964
Percent of Paid Lunches to Total	0%	9%	15%
Approved for Needy Reimbursement	N/A	No	No
Total Enrollment (October F & R Survey)	0	N/A	89
Average Daily Participation (October Claim Form)	0	N/A	41
Student Price: Elementary/Secondary	N/A	N/A/$2.30	N/A/$2.30

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ 678	$ 1,228
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ 5,891	$ 10,057
STATE REIMBURSEMENT (Liquor Tax)	$ -	$ 1,126	$ 2,408

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	1	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	89	0
Total Breakfasts Served	0	0	0	0	3,928	0
Free Breakfasts Served	0	0	0	0	3,624	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	92%	0%
Reduced Breakfasts Served	0	0	0	0	19	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	285	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	7%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	26	0
Student Price: Elementary/Secondary	N/A		N/A		$.60/$1.50	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ 4,134	$ -

* Final Schedule A Report
** July Claim Form

CENTER CITY SCHOOL (87)

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

SUMMER FOOD SERVICE PROGRAM (SFSP)
(Note: All meals are served free.)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ 6,570	$ 15,419
TOTAL STATE FUNDS DISBURSED	$ -	$ 1,126	$ 2,408
ALL FUNDS DISBURSED	$ -	$ 7,696	$ 17,827

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ 536
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ 536

* Final Schedule A Report
** July Claim Form

PRIVATE SCHOOLS

	FY2000	FY2001	FY2002
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	4	4	3
Number of Participating Outlets (sites)*	4	4	3
Reported Enrollment*	715	603	659
Lunches Served by Category			
Free	28,268	28,531	22,533
Reduced	7,250	8,062	8,350
Paid	19,906	22,758	23,485
TOTAL MEALS SERVED (5-day week)	55,424	59,351	54,368
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	2	2	1
Regular Breakfast			
Number of Participating Outlets (sites)*	1	1	-
Reported Enrollment*	44	46	-
Regular Breakfast Service			
Free	5,836	3,271	-
Reduced	-	-	-
Paid	-	-	-
TOTAL REGULAR BREAKFASTS	5,836	3,271	-
Severe Need Breakfast			
Number of Participating Outlets (sites)*	1	1	1
Reported Enrollment*	131	131	138
Needy Breakfast Service			
Free	11,045	11,660	11,858
Reduced	691	660	735
Paid	133	120	141
TOTAL SEVERE NEED BREAKFASTS	11,869	12,440	12,734
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	-	-	-
Number of Participating Outlets (sites)*	-	-	-
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served	-	-	-
TOTAL 1/2 PINTS OF MILK SERVED	-	-	-

* Data obtained from October FNS-10 report.

PRIVATE SCHOOLS

	FY2000	FY2001	FY2002
YEARLY FUNDING			
Basic School Lunch	$ 10,828	$ 11,593	$ 11,204
Free & Reduced Lunch	$ 60,679	$ 63,744	$ 55,033
School Breakfast	$ 21,438	$ 19,876	$ 17,062
Special Milk Program	$ -	$ -	$ -
TOTAL YEARLY FUNDING	$ 92,945	$ 95,213	$ 83,299
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	4	4	3
Projected Assistance Level for Commodities (NSLP base is $0.1475 per lunch in FY00, $0.15 per lunch in FY01, and $0.155 per lunch in FY02.)	$ 7,630	$ 8,175	$ 8,903

GUADALUPE EARLY LEARNING CENTER (A3)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	15,047	15,873	16,225
Free Lunches Served	14,004	14,784	15,103
Percent of Free Lunches to Total	93%	93%	93%
Reduced Price Lunches Served	764	803	825
Percent of Reduced Lunches to Total	5%	5%	5%
Paid Lunches Served	279	286	297
Percent of Paid Lunches to Total	2%	2%	2%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	131	131	138
Average Daily Participation (October Claim Form)	97	85	64
Student Price: Elementary/Secondary	$.85/NA	$.85/NA	$.85/NA

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	1	0	1	0	1
Enrollment by SFA (October F & R Survey)	0	131	0	131	0	138
Total Breakfasts Served	0	11,869	0	12,440	0	12,734
Free Breakfasts Served	0	11,045	0	11,660	0	11,858
Percent of Free Breakfasts to Total	0%	93%	0%	94%	0%	93%
Reduced Breakfasts Served	0	691	0	660	0	735
Percent of Reduced Breakfasts to Total	0%	6%	0%	5%	0%	6%
Paid Breakfasts Served	0	133	0	120	0	141
Percent of Paid Breakfasts to Total	0%	1%	0%	1%	0%	1%
Average Daily Participation (October Claim Form)	0	77	0	67	0	51
Student Price: Elementary/Secondary	$0.60/NA		$0.60/NA		$0.60/NA	

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 44,365	$ 47,750	$ 50,414
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ -
ALL FUNDS DISBURSED	$ 44,365	$ 47,750	$ 50,414

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 2,341	$ 2,219	$ 2,381

* Final Schedule A Report

RAINDANCER (MG)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	1	1	0
Total Lunches Served	5,779	5,736	0
Free Lunches Served	5,779	5,736	0
Percent of Free Lunches to Total	100%	100%	0%
Reduced Price Lunches Served	0	0	0
Percent of Reduced Lunches to Total	0%	0%	0%
Paid Lunches Served	0	0	0
Percent of Paid Lunches to Total	0%	0%	0%
Approved for Needy Reimbursement	No	No	N/A
Total Enrollment (October F & R Survey)	44	46	0
Average Daily Participation (October Claim Form)	38	32	0
Student Price: Elementary/Secondary	$0.00/$0.00	$0.00/$0.00	N/A

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	0	1	0	0	0
Enrollment by SFA (October F & R Survey)	44	0	46	0	0	0
Total Breakfasts Served	5,836	0	3,271	0	0	0
Free Breakfasts Served	5,836	0	3,271	0	0	0
Percent of Free Breakfasts to Total	100%	0%	100%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	36	0	13	0	0	0
Student Price: Elementary/Secondary	$0.00/$0.00		$0.00/$0.00		N/A	

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 17,805	$ 15,252	$ -
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ -
ALL FUNDS DISBURSED	$ 17,805	$ 15,252	$ -

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ 852	$ -

* Final Schedule A Report

KEARNS SAINT ANN (KU)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	20,179	21,825	21,413
Free Lunches Served	4,915	4,668	4,471
Percent of Free Lunches to Total	24%	21%	21%
Reduced Price Lunches Served	5,059	5,458	4,842
Percent of Reduced Lunches to Total	25%	25%	23%
Paid Lunches Served	10,205	11,699	12,100
Percent of Paid Lunches to Total	51%	54%	57%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	301	291	269
Average Daily Participation (October Claim Form)	113	142	136
Student Price: Elementary/Secondary	$1.90/NA	$1.90/NA	$1.90/NA

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA/NA		NA/NA		NA/NA	

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 19,663	$ 20,494	$ 19,948
TOTAL STATE FUNDS DISBURSED	$ -		
ALL FUNDS DISBURSED	$ 19,663	$ 20,494	$ 19,948

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 2,610	$ 2,976	$ 3,274

* Final Schedule A Report

OUR LADY OF LOURDES (JD)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	14,419	15,917	16,730
Free Lunches Served	3,570	3,343	2,959
Percent of Free Lunches to Total	25%	21%	18%
Reduced Price Lunches Served	1,427	1,801	2,683
Percent of Reduced Lunches to Total	10%	11%	16%
Paid Lunches Served	9,422	10,773	11,088
Percent of Paid Lunches to Total	65%	68%	66%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	239	266	252
Average Daily Participation (October Claim Form)	83	98	103
Student Price: Elementary/Secondary	$1.85/NA	$1.85/NA	$1.85/NA

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2000		FY2001		FY2002	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA/NA		NA/NA		NA/NA	

SPECIAL MILK PROGRAM (SMP)

	FY2000	FY2001	FY2002
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	FY2000	FY2001	FY2002
TOTAL FEDERAL FUNDS DISBURSED	$ 11,112	$ 11,717	$ 12,937
TOTAL STATE FUNDS DISBURSED	$ -		
ALL FUNDS DISBURSED	$ 11,112	$ 11,717	$ 12,937

	FY2000	FY2001	FY2002
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 2,679	$ 2,127	$ 2,388

* Final Schedule A Report

SPECIAL MILK PROGRAM

PRIVATE SCHOOLS AND CAMPS

	FY2000	FY2001	FY2002
PRIVATE SCHOOLS			
Number of Sponsoring Organizations	9	8	8
Number of Participating Outlets (sites)	9	8	8
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served	188,828	160,428	159,445
TOTAL 1/2 PINTS OF MILK SERVED	188,828	160,428	159,445
CAMPS			
Number of Sponsoring Organizations	4	4	4
Number of Participating Outlets (sites)	21	21	21
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served	244,685	243,788	212,200
TOTAL 1/2 PINTS OF MILK SERVED	244,685	243,788	212,200
YEARLY FUNDING			
Private School	$ 24,080	$ 20,858	$ 23,119
Camps	$ 31,198	$ 31,692	$ 30,769
TOTAL YEARLY FUNDING	$ 55,278	$ 52,550	$ 53,888

RESIDENTIAL CHILD CARE INSTITUTIONS

	FY2000	FY2001	FY2002
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations*	18	18	16
Number of Participating Outlets (sites)*	31	27	34
Reported Enrollment*	1,130	982	1,507
Lunches Served by Category			
Free	325,069	395,457	450,605
Reduced	1,094	1,012	1,294
Paid	6,529	8,033	3,953
TOTAL MEALS SERVED (5-day week)	332,692	404,502	455,852
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations*	18	18	17
Regular Breakfast			
Number of Participating Outlets (sites)*	13	5	5
Reported Enrollment*	440	228	223
Regular Breakfast Service			
Free	45,788	74,354	73,904
Reduced	125	64	-
Paid	1,604	1,149	-
TOTAL REGULAR BREAKFASTS	47,517	75,567	73,904
Severe Need Breakfast			
Number of Participating Outlets (sites)*	26	22	29
Reported Enrollment*	1,049	754	1,284
Needy Breakfast Service			
Free	273,841	280,398	377,083
Reduced	809	804	1,040
Paid	4,814	5,388	2,728
TOTAL SEVERE NEED BREAKFASTS	279,464	286,590	380,851
YEARLY FUNDING			
Basic School Lunch	$ 69,277	$ 84,718	$ 100,179
Free & Reduced Lunch	$ 583,398	$ 725,136	$ 847,217
School Breakfast	$ 407,678	$ 458,459	$ 603,279
TOTAL YEARLY FUNDING	$ 1,060,353	$ 1,268,313	$ 1,550,675
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	7	7	8
Projected Assistance Level for Commodities (NSLP base is $0.1475 per lunch in FY00, $0.15 per lunch in FY01, and $0.155 per lunch in FY01.)	$ 21,838	$ 24,952	$ 31,349

* Data obtained from October FNS-10 report, and Free/Reduced Survey/Schedule A.

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SUMMER FOOD SERVICE PROGRAM

	FY2000	FY2001	FY2002
Number of Sponsoring Organizations*			
School Sponsors	22	23	20
Government Sponsors	-	-	-
Residential Camp Sponsors	3	3	4
Nonprofit Private Sponsors	1	1	1
TOTAL SPONSORING ORGANIZATIONS	26	27	25
Number of Participating Outlets (sites)*			
School Sponsors	136	135	122
Government Sponsors	-		-
Residential Camp Sponsors	3	3	4
Nonprofit Private Sponsors	1	1	1
TOTAL PARTICIPATING OUTLETS	140	139	127
Average Daily Attendance*			
School Sponsors	19,137	18,622	21,064
Government Sponsors	-	-	-
Residential Camp Sponsors	305	275	352
Nonprofit Private Sponsors	20	108	82
TOTAL AVERAGE DAILY ATTENDANCE	19,462	19,005	21,498
Number of Meals Served by Type			
Breakfast	99,189	100,376	106,281
Lunch	751,428	696,720	687,621
Snack	36,907	3,274	3,480
Supper	2,822	19,743	17,973
TOTAL MEALS SERVED	890,346	820,113	815,355
YEARLY FUNDING			
Administrative	$ 183,909	$ 174,724	$ 171,807
Operational	$ 1,765,267	$ 1,680,118	$ 1,632,912
TOTAL YEARLY FUNDING	$ 1,949,176	$ 1,854,842	$ 1,804,719
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	24	21	20
Projected Assistance Level for Commodities (NSLP base is $0.1475 per lunch in FY00, $0.15 per lunch in FY01, and $0.155 per lunch in FY02.)	$ 12,912	$ 11,271	$ 10,799

* Data obtained from July FNS-418 report.

FAMILY DAYCARE SPONSORS

	FY2000	FY2001	FY2002
Number of Sponsors*	15	14	11
Number of Participating Homes*	3,301	2,995	2,846
Tier I Homes	2,773	2,454	2,320
Tier II Higher Homes	55	62	42
Tier II Lower Homes	325	315	316
Tier II Mixed Homes	148	164	168
Average Daily Participation*	22,633	19,785	20,142
Tier I Daily Participation	19,477	16,608	16,775
Tier II Higher Daily Participation	233	360	201
Tier II Lower Daily Participation	1,832	1,698	1,934
Tier II Mixed Daily Participation	1,091	1,119	1,232
Number of Meals Served by Type			
Breakfast	2,528,901	2,312,845	2,270,057
Lunch	3,904,112	3,484,198	3,453,683
Supper	3,590,795	3,052,052	3,042,583
Snack	5,823,793	5,188,222	5,167,256
TOTAL MEALS SERVED	15,847,601	14,037,317	13,933,579
YEARLY FUNDING			
Administrative	$ 2,304,537	$ 2,071,252	$ 2,131,901
Startup & Expansion	$ -	$ -	$ -
Operational	$ 17,904,878	$ 16,062,418	$ 16,481,254
Closeout Costs	$ -	$ -	$ 29,268
TOTAL YEARLY FUNDING	$ 20,209,415	$ 18,133,670	$ 18,642,423

* Data obtained from September FNS-44 Report and Free/Reduced Survey/Schedule A.

CHILD & ADULT CARE CENTERS

	FY2000	FY2001	FY2002
Number of Sponsoring Organizations*	142	166	164
Number of Participating Outlets (sites)*	295	269	267
Average Daily Participation*	13,886	15,664	15,635
Number of Meals Served by Type			
Breakfast	1,546,097	1,495,180	1,476,769
Lunch	2,075,861	2,017,205	2,034,703
Supper	216,069	210,152	237,764
Snack	2,712,512	2,308,140	2,374,471
TOTAL MEALS SERVED	6,550,539	6,030,677	6,123,707
Number of Meals Served by Category			
Free	2,957,253	2,689,646	2,854,286
Reduced	395,468	405,539	406,224
Paid	3,197,818	2,935,492	2,863,197
TOTAL MEALS SERVED	6,550,539	6,030,677	6,123,707
YEARLY FUNDING			
Cash-In-Lieu of Commodities	$ 277,979	$ 283,213	$ 352,232
Operational	$ 4,241,675	$ 4,160,888	$ 4,492,408
TOTAL YEARLY FUNDING	$ 4,519,654	$ 4,444,101	$ 4,844,640
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	20	16	***N/A
Projected Assistance Level for Commodities (based on $0.015 per meal in the previous fiscal year)	$ 61,099	$ 49,129	$ -

* Data obtained from September FNS-44 Report and Free/Reduced Survey/Schedule A.

*** An administrative decision was made determining that it was too costly to offer commodities to child care centers.

AFTER SCHOOL SNACK PROGRAMS

	FY2000	FY2001	FY2002
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	11	14	17
Number of Participating Outlets (sites)*	49	68	84
Outlets Participating At-Risk Sites	32	30	57
Outlets Participating by Application	17	38	27
After School Snacks by Category			
Free Snacks	141,577	292,436	432,072
Reduced Snacks	3,386	7,164	10,975
Paid Snacks	21,796	25,104	37,679
TOTAL SNACKS SERVED	166,759	324,704	480,726
CHILD AND ADULT CARE FOOD PROGRAM			
Number of Sponsoring Organizations	4	4	5
Number of Participating Outlets (sites)*	4	4	8
Outlets Participating At-Risk Sites	4	4	8
Outlets Participating by Application	-	-	-
After School Snacks by Category			
Free Snacks	51,363	64,664	66,578
Reduced Snacks	-	-	-
Paid Snacks	-	-	-
TOTAL SNACKS SERVED	51,363	64,664	66,578
YEARLY FUNDING			
National School Lunch Program	$ 78,456	$ 164,029	$ 251,348
Child and Adult Food Program	$ 27,736	$ 35,565	$ 37,949
TOTAL YEARLY FUNDING	$ 106,192	$ 199,594	$ 289,297

* Data obtained from October FNS-10.