## Utah State Charter School Board Financial Report Fiscal Year 2014 Proposed Budget

Description	Budget	Description
EXPENDITURES		
Salaries	277,100	Marlies Burns, Jennifer Lambert, Jo Schmitt, Janene Bowen
Benefits	137,800	Marlies Burns, Jennifer Lambert, Jo Schmitt, Janene Bowen
Purchased Services	77,700	Conventions, Seminars, Workshops, Training of non-state employees
Travel	32,200	In State and Out of State Travel
Supplies & Materials, Equipment	201,800	Postage, Rental of building space, Office supplies, Books and subscriptions, etc.
Data Processing	6,400	Hardware, supplies, and software maintenance
TOTAL EXPENDITURES	733,000	
Flow Through Funds	2,346,400	Start up & Implementation Grant, Indirect costs
TOTAL EXP. & FLOW THROUGH	3,079,400	=
REVENUES	Budget	
State Sources	3,079,000	
Federal Sources		
Other Sources		
TOTAL REVENUES & SOURCES	3,079,000	