# AMENDMENT REQUEST

### **Utah State Charter School Board**

The Utah State Charter School Board (SCSB) is charged with authorizing, monitoring, evaluating, and dismissing charters of public schools in Utah. Its work is under the direct supervision of the Utah State Board of Education (USBE) per Utah Code 53A-1a-501.5.

Amendment requests, including all required attachments and supporting documentation, are due electronically in Microsoft Word format no later than three weeks prior to the upcoming State Charter School Board meeting. Incomplete requests will not be considered. A calendar of meetings is located at <a href="http://schools.utah.gov/charterschools">http://schools.utah.gov/charterschools</a>.

1.	Charte	r School	Aristotle Academy	
2.	Street	Address	680S 500E	Phone 801-610-6664
3.	City	American Fo	ork	
4.	This is	a school loca	ted in an area: ( ) Rural	(X) Urban
5.	Chief S	School Office	Jeanne Whitmore	Phone 801-885-3972
6.	The Ch	harter school i	s located in which school distr	ict? Alpine
7.	Attach	all founders of	of the charter school (Attachm	ent 1)
8.	Attach	all duly electe	ed or appointed governing boa	rd members of the school (Attachment 2)
9.	Reques	sted amendme	ent to charter (check all that ap	ply).
		Waiver from	n Board Rule(s) R277	ula munchan and diday
				neet the mission of the school (Attachment 3)
	x	Change to cl Program of	<u> </u>	ction 2. Title Page and Section 12. Comprehensive (section number and title)
			specific changes to the charted removed language (Attachm	r agreement – include redline version showing <u>new</u> ent 3)
		Expansion/R	Reduction of grades served or a	number of students (new grades and students served)
		Will this exp		or a structural addition to an existing facility? If so,
		Yes	No	

10. a) Summary description of charter school:

Aristotle Academy is a K-8 school opening in American Fork in 2012-2013. The goal of the school is to provide each student with a learning environment that is clear, focused, predictable, safe, challenging and structured. The school will seek to improve each student's level of achievement each year by providing research proven methods and curriculum to its students and teachers. Each student's progress in reading and math will be tracked and they will be provided with challenging material to continue to improve their progress each year.

b) How many students does the charter school serve and what grades?

540 students, grades K-8

c) Does the charter school's grade configuration align with the local school district configuration?

No, Aristotle Academy serves K-8 while Alpine District has K-6 and 7-9.

d) Percentage of ethnic minority students at charter school and resident district:

Aristotle Academy estimates having the same percentage as the Alpine School District in total at approximately 12%.

e) Percentage of economically disadvantaged students at charter school and resident district:

Aristotle Academy estimates having the same percentage as neighborhood schools after 3 years. Year 1-15%, Year 3-25%, Year 5-35%.

f) Percentage of special education students at charter school and resident district:

Aristotle Academy estimates having around 10%.

- g) additional information:
- 11. What makes this school unique or needed?

Aristotle Academy will use the Hillsdale Curriculum guide which is unique in Utah. The school has a remediation and enrichment model for all students. The school will provide summer remediation and enrichment for students.

12. Is the schools' curriculum fully aligned with the Utah Common Core? If not, in what areas does the school deviate from the Core?

Yes.

13. How does the school address the needs of students with disabilities who need Special Education services?

Aristotle Academy has created policies and procedures to ensure all student with disabilities receive the continuum of placement and services consistent with their IEP. The school will

- also work with its teachers through the remediation and enrichment programs to identify students who may be struggling and eligible for special education services.
- 14. Provide a copy of current approved school year budget and next year's projected budget using same format as required AFR budget (Attachment 4).
- 15. Provide a copy of most recent AYP and UPASS state academic information (Attachment 5). You may attach additional academic information if desired. The school has not yet started up yet and doesn't have this data.
- 16. Who performs the financial accounting for the school (by name) and what are his/her credentials for accounting? (Attach resume Attachment 6) Jeanne Whitmore is the business manager. Ms. Whitmore has an accounting degree and has been the Business Manager of Karl G. Maeser and Dual Immersion Academy.
- 17. Provide the name and title of district personnel to whom you provided a copy of your entire amendment request, as well as the date of contact. Rob Smith, Assistant Superintendent Business Services, June 14<sup>th</sup>. <a href="mailto:rwsmith@alpinedistrict.org">rwsmith@alpinedistrict.org</a>

Charter School Board Representative Signature	Date	
Charter School Principal/Director	Date	

(Attachment 1- all founders of the charter school)

- 1. Alan Shino
- 2. Dave Cowsert
- 3. Mike Westover
- 4. Dan Smith
- 5. Nate Marshall
- 6. Jeanne Whitmore
- 7. Robert DeRuyter
- 8. Rich Oveson

(Attachment 2 – Governing Board Members)

- 1. Alan Shino
- 2. Dave Cowsert
- 3. Mike Westover
- 4. Dan Smith
- 5. Nate Marshall
- 6. Robert DeRuyter
- 7. Rich Oveson

(Attachment 3)

Section 2, Title Page

The Founding Members will be the Founding Board Members and other volunteers who put in at least 400 volunteer hours prior to the opening date of the school. A founding member is one of the founding board members. In addition, a community member can become a founding member by performing a significant service to the school. Founding members, other than the board members, will be determined by the Aristotle Board prior to the first day of school. The children of founding members will be eligible for preferential enrollment. The number of children who receive preferential enrollment will not exceed 5% of the final 540 enrollment numbers. Students seeking to change schools under the public school choice provisions of ESEA Title I will be given preference in accordance with Federal Law, rules and regulation. Preferential enrollment is covered in more detail in the lottery and admission procedures.

Additional Amendment Request – This is an entirely new addition and will be added to Section 12: Comprehensive program of instruction

### **Distance Learning Program**

Aristotle Academy will offer a distance learning program for grades K-8. This program will align with the philosophy of Aristotle Academy, which is to provide excellence in the fundamental academic skills of reading, writing, and math. The mission of the distance learning program is to provide each student with an education that is structured and challenging but tailored to the individual student's level of understanding. The school's target market for this program is current homeschool students.

(Attachment 4 – Current and future projected budget)

(Attachment 5 - AYP, U-pass (N/A))

(Attachment 6 – Jeanne Whitmore Resume)

4H Aristotle Academy				
CHARTER SCHOOL				
	Balances at		Balances at	
BALANCE SHEET	June 30, 2010		June 30, 2011	
8100 ASSETS			1	
8110 Cash in Banks and On Hand				
8120 Investments				
8131 Receivables - Other Local				
6131 Receivables - Other Local				
8133 Receivables - State				
8134 Receivables - Federal				
8140 Inventories				
8150 Prepaid Expenditures				
8190 Other Assets				
TOTAL ASSETS	_		_	
			_	
9500 LIABILITIES				
9505 Negative Cash Balance				
9510 Accounts Payable				
9530 Accrued Expenditures				
9540 Accrued Salaries and Withholdings				
9561 Deferred Revenues - Other Local				
9563 Deferred Revenues - State				
9564 Deferred Revenues - Federal				
9590 Other Liabilities				
TOTAL LIABILITIES	-		-	
9800 FUND BALANCES				
9841 Reserved for Encumbrances and Commitments				
9842 Reserved for Inventories				
9845 Reserved for Prepaid Expenditures				
9846 Reserved				
9847 Reserved				
9851 Unreserved, Designated for Undistributed Reserve *				
9852 Unreserved, Designated for Unrestricted Programs				
9853 Unreserved, Designated for Employee Benefit Obligations				
9854 Unreserved, Designated for Other				
9854 Unreserved, Designated for Other 9859 Unreserved, Undesignated Fund Balance				
9854 Unreserved, Designated for Other	-		-	
9854 Unreserved, Designated for Other 9859 Unreserved, Undesignated Fund Balance TOTAL FUND BALANCES	-		-	
9854 Unreserved, Designated for Other 9859 Unreserved, Undesignated Fund Balance	-			
9854 Unreserved, Designated for Other 9859 Unreserved, Undesignated Fund Balance TOTAL FUND BALANCES TOTAL LIABILITIES AND FUND BALANCES	-		-	
9854 Unreserved, Designated for Other 9859 Unreserved, Undesignated Fund Balance TOTAL FUND BALANCES  TOTAL LIABILITIES AND FUND BALANCES	- Amount Appropriate	d	- Date Filed	
9854 Unreserved, Designated for Other 9859 Unreserved, Undesignated Fund Balance  TOTAL FUND BALANCES  TOTAL LIABILITIES AND FUND BALANCES  * Appropriation of the undesignated reserve may be made to any	- - Amount Appropriate	d	- Date Filed	
9854 Unreserved, Designated for Other 9859 Unreserved, Undesignated Fund Balance  TOTAL FUND BALANCES  TOTAL LIABILITIES AND FUND BALANCES  * Appropriation of the undesignated reserve may be made to any expenditure classification by a majority vote of the board setting forth	- - Amount Appropriate	d	- Date Filed	
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9854 Unreserved, Designated for Other 9859 Unreserved, Undesignated Fund Balance  TOTAL FUND BALANCES  TOTAL LIABILITIES AND FUND BALANCES  * Appropriation of the undesignated reserve may be made to any expenditure classification by a majority vote of the board setting forth the reasons for the appropriation. The board shall file a copy of the resolution with the State Board of Education and the State Auditor.  4H Aristotle Academy CHARTER SCHOOL  REVENUES  1000 REVENUES FROM LOCAL SOURCES  1200 Local Governmental Units Other Than LEAs 1310 Tuition From Pupils or Parents 1320 Tuition from Other LEAs Within the State 1330 Tuition From Other LEAs Outside the State 1410 Transportation Fees From Pupils or Parents 1420 Transportation Fees From Other LEAs Within the State 1410 Transportation Fees From Other LEAs Outside the State 1430 Transportation Fees From Other LEAs Outside the State 1450 Earnings on Investments 1610 Sales to Students (CNP) 1620 Sales to Adults (CNP) 1630 Other Revenues CNP	ACTUAL	FINAL BUDGET	ACTUAL	BUDGET

4H Arist	otle Academy		FINAL		ORIGINAL
CHARTE	ER SCHOOL	ACTUAL	BUDGET	ACTUAL	BUDGET
		FY 2010	FY 2011	FY 2011	FY 2012
1920	Contributions and Donations from Private Sources/Foundation				
1110	Charter Share of Property Tax				
1940	Textbooks (Sales and Rentals)				
1950	Other Revenues From Other School Districts				
1960	Other Revenues from Other Local Governments				
1980	Refunds of Prior Year Expenditures				
1990	Miscellaneous		-		
TOTAL	REVENUES FROM LOCAL SOURCES	-	-	-	-
2000 DEV	FAULES EDOM STATE SOURSES				
3000 REVE	ENUES FROM STATE SOURCES				
	Minimum School Programs (From District Summary-Final)				
	Regular Basic Programs				
3010	Regular School Program K-12				987,737
3020	Professional Staff				54,328
3025	Administrative Costs				40,500
	Restricted Basic Programs				
3105	Special Education Add-On				101,113
3110	Special Education Self-Contained				2,842
3115	Pre-School Handicapped				
3120	Extended Year Program Severely Disabled				
3125	Special Education State Programs				
3155	Career & Technology Ed Add-On				
3160	Career & Technology Ed Set-Aside				
3230	Class Size Reduction (State Funds)				100,748
	TOTAL DAGIO COLLOCI DECODAM OFNEDATED				4 007 000
	TOTAL BASIC SCHOOL PROGRAM GENERATED	-	-		1,287,268
	Other Minimum School Programs				
3330	Enhance for Accelerated Stud Prog (3211-Gifted & Talented)				1,604
3212	Advanced Placement				
3213	Concurrent Enrollment				
3336	At-Risk Enhancement (3215-At-Risk - Student Program)				7,655
3218	At-Risk Homeless and Minority				
3219	At-Risk MESA				
3220	At-Risk Gang Prevention				
3221	At-Risk Youth-in-Custody				
3255	Quality Teaching Block Grant				
3260	Local Discretionary Block Grant				12,096
3270	Interventions for Student Success Block Grant				
3405	Social Security and Retirement				
3415	Pupil Transportation				
3423	Out-of-State Tuition				
3466	Highly Impacted Schools				
3471	Guarantee on Transportation Levy				
3520	School Land Trust Program				
3521	Electronic High School and/or Public Education Online				
3555	Voted Leeway				
3560	Board Leeway				
3805	K-3 Reading Achievement				490
3522	Job Enhancement				
3867	Charter School Local Replacement				684,922
	TOTAL MINIMUM SCHOOL PROGRAM GENERATED	_	_	_	1,994,035
	TOTAL MINIMON CONCOL PROGRAM CENERALED		_		1,334,033
	TOTAL STATE SUPPORT AMOUNT *	-			1,994,035
	Other State Sources				
3650	Capital Outlay Foundation				
3700	Other Revenues From State Sources (Non-MSP)				100,078
3770	School Lunch				
3866	Charter School Startup (New in FY06)				
3800	Supplemental / Other Bills				9,757
3900	Revenues From Other State Agencies				
	-		I	1	

 $<sup>^{\</sup>star} \ \, \text{Actual} \, \underline{\text{Total State Support Amount}} \, \text{should correspond with amount reported on the} \, \underline{\text{District Summary-Final}} \, \text{for the year} \, \\$ 

4000 REVE	NUES FROM FEDERAL SOURCES		
4571	Lunch Reimbursement		

4H Arist	otle Academy		FINAL		ORIGINAL
CHARTE	R SCHOOL	ACTUAL	BUDGET	ACTUAL	BUDGET
		FY 2010	FY 2011	FY 2011	FY 2012
4572	Lunch Reimbursement (Free & Reduced Meals)				
4200	Unrestricted Federal Revenue Through State				
4300	Restricted Revenue Direct From Federal				
4500	Restricted Federal Through State				
4520	Programs for the Disabled (IDEA)				
4574	Breakfast Reimbursement				
4590	Donated Commodities (CNP)				
4600	Other Restricted Federal Through State				
4700	Federal Received Through Other Agencies				
4800	No Child Left Behind (NCLB)				

4H Aristotle Academy CHARTER SCHOOL	ACTUAL FY 2010	FINAL BUDGET FY 2011	ACTUAL FY 2011	ORIGINAL BUDGET FY 2012
4661 ARRA Programs				
TOTAL REVENUES FROM FEDERAL SOURCES	-	-	-	-
TOTAL REVENUES	_	-	-	2,103,870

#### **EXPENDITURES**

0 INST	RUCTION				
131	Salaries - Teachers				617,6
132	Salaries - Substitute Teachers				12,7
161	Salaries - Teacher Aides and Paraprofessionals				28,8
100	Salaries - All Other				20,0
100	Total Salaries (100)	_	_	_	659,1
210	Retirement	<del>-</del>	-		
					18,5
220	Social Security				49,1
240	Insurance (Health/Dental/Life)				197,4
200	Other Benefits				12,8
	Total Benefits (200)	-	-	-	277,9
300	Purchased Professional and Technical Services				48,0
400	Purchased Property Services				
500	Other Purchased Services				5,5
561	Tuition to Other School Districts Within the State				0,0
562	Tuition to Other School Districts Outside the State				
563	Tuition to Private Schools				
564	Tuition to Educational Service Agencies Within the State				
565	Tuition to Educational Service Agencies Outside the State				
566	Tuition to Charter Schools				
67	Tuition to School Districts for Voucher Payments				
569	TuitionOther				
	Total Other Purchased Services (500)		_	_	5,5
600	Supplies				45,0
641	Textbooks				10,
)41					
	Total Supplies (600)		•	-	55,
700	Property (Instructional Equipment)				79,0
300	Other Objects				5,0
310	Dues and Fees				5,0
	Total Other Objects (800)	-	-	-	10,0
	, , , ,				
0 SUP	NSTRUCTION (1000) PORT SERVICES	-	-	-	1,134,8
0 SUP	INSTRUCTION (1000)	-	-	-	1,134,8
0 SUP 0 SUP	PORT SERVICES PORT SERVICES - STUDENTS	-	-	-	1,134,
0 SUP 0 SUP 141 142	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel	-	-	-	1,134,8
0 SUP 0 SUP 141 142	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel	-	-	-	1,134,
0 SUP 0 SUP 141 142 143	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel	-	-	-	1,134,
0 SUP 0 SUP 141 142 143 144	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical	-	-	-	1,134,
0 SUP 0 SUP 141 142 143 144	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other	-	-	-	1,134,
0 SUP 0 SUP 141 142 143 144 152	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100)	-	-	-	1,134,
) SUP ) SUP ) 41   42   43   44   52   100	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement	-	-	-	1,134,
SUP SUP SUP 141 142 143 144 152 100	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security	-	-	-	1,134,
0 SUP 0 SUP 141 142 143 144 152 100 210 220	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life)	-	-	-	1,134,
0 SUP 0 SUP 141 142 143 144 152 100 210 220	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits	-	-	-	1,134,
0 SUP 0 SUP 141 142 143 144 152 100 210 220	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life)	-	-		1,134,
0 SUP 0 SUP 141 142 143 144 152 100 210 220 240	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits	-	-	-	1,134,
0 SUP 0 SUP 141 142 143 144 152 100 210 220 240 200	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200)	-	-	-	1,134,
0 SUP 0 SUP 141 142 143 144 152 100 210 220 240 200	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services	-	-	-	1,134,
0 SUP 0 SUP 141 142 143 144 152 100 220 240 220 240 200 400 500	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services	-	-		1,134,
0 SUP 0 SUP 141 142 143 144 152 100 220 240 200 800 400 500 591	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State	-	-	-	1,134,
0 SUP 0 SUP 141 142 143 144 152 100 220 240 200 200 300 300 300 300 300 300 300	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State		-	-	1,134,
210 220 240 200 392 392	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500)		-	-	1,134,
0 SUP 0 SUP 141 142 143 144 1552 1000 220 240 200 300 300 300 300 300 300 300 300 30	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies	-	-	-	1,134,
0 SUP 0 SUP 1 SUP 141 142 143 144 152 100 220 240 220 240 200 300 300 300 300 300 300 300 300 30	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property	-	-	-	1,134,
0 SUP 0 SUP 1 SUP	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Total Other Purchased Services (500) Supplies Property Other Objects	-	-	-	1,134,
0 SUP 0 SUP 1 SUP	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property	-	-	-	1,134,
0 SUP 0 SUP 1 SUP	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Total Other Purchased Services (500) Supplies Property Other Objects		-	-	1,134,
0 SUP 0 SUP 441 442 443 444 445 52 100 100 100 100 100 100 100 100 100 10	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees	-		-	1,134,
0 SUP 0 SUP 141 142 143 144 152 100 210 220 240 220 240 200 592 592 600 700 300 310	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)		-	-	1,134,
0 SUP 0 SUP 141 142 143 152 100 220 240 220 240 200 300 300 300 300 300 300 300 300 30	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)	-		-	1,134,8
0 SUP 0 SUP 141 142 143 152 100 220 240 220 240 200 300 400 559 1592 600 700 800 810	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  STUDENTS (2100)		-	-	
0 SUP 0 SUP 141 142 143 144 152 100 220 220 240 220 300 400 500 591 592 600 700 700 3300 810	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  STUDENTS (2100)  PORT SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors		-	-	
0 SUP 0 SUP 141 142 143 152 100 2210 220 240 220 240 200 300 400 5591 592 600 700 800 800	PORT SERVICES PORT SERVICES - STUDENTS Salaries - Attendance and Social Work Personnel Salaries - Guidance Personnel Salaries - Health Services Personnel Salaries - Psychological Personnel Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  STUDENTS (2100)		-	-	1,134,8

	totle Academy ER SCHOOL	ACTUAL	FINAL	ACTUAL	ORIGINAL
CHARI	ER SCHOOL	ACTUAL	BUDGET	ACTUAL	BUDGET
		FY 2010	FY 2011	FY 2011	FY 2012
162	Salaries - Media Personnel - Noncertificated.				
100	Salaries - All Other				
	Total Salaries (100)	-	-	-	45,000
210	Retirement				1,350
220	Social Security				3,420
240	Insurance (Health/Dental/Life)				
200	Other Benefits				896
	Total Benefits (200)	-	-	-	5,666
300	Purchased Professional and Technical Services				
400	Purchased Property Services				

	totle Academy		FINAL		ORIGINAL
ART	ER SCHOOL	ACTUAL	BUDGET	ACTUAL	BUDGET
		FY 2010	FY 2011	FY 2011	FY 2012
500	Other Purchased Services				
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	-	-	-	
600	Supplies				14,80
644	Library Books				
650	Periodicals				
660	Audio Visual Materials				5
700	Total Supplies (600)	-	-	-	15,3
700	Property				5,0
800	Other Objects				2
810	Dues and Fees Total Other Objects (800)				3
	Total Other Objects (600)	-		-	
TOTAI	L INSTRUCTIONAL STAFF (2200)	-	-	-	71,2
	PPORT SERVICES - SCHOOL WIDE ADMINISTRATION				
110	Salaries - Board and Administration				
115	Salaries - Supervisors and Directors				
152	Salaries - Secretarial and Clerical				
100	Salaries - All Other				
210	Total Salaries (100)	-	-	-	
210	Retirement Social Society				
220	Social Security				
240 200	Insurance (Health/Dental/Life) Other Benefits				
<u> </u>	Total Benefits (200)				
300	Purchased Professional and Technical Services	<u> </u>	-	-	
400	Purchased Property Services				
500	Other Purchased Services				
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
JUL	Total Other Purchased Services (500)		-	-	
	Supplies				
600					
600 700	• • • • • • • • • • • • • • • • • • • •				
700	Property				
	• • • • • • • • • • • • • • • • • • • •				
700 800	Property Other Objects	-		-	
700 800 810	Property Other Objects Dues and Fees Total Other Objects (800)	-	-	-	
700 800 810	Property Other Objects Dues and Fees	-		-	
700 800 810 <b>TOTAI</b>	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)	-		-	
700 800 810 <b>TOTAI</b>	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PPORT SERVICES - SCHOOL ADMINISTRATION	-	-	-	60
700 800 810 <b>TOTAI</b> 0 SUF	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants	-	-	-	,
700 800 810 <b>TOTAI</b> 0 SUF 121	Property Other Objects Dues and Fees Total Other Objects (800)  L SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical	-		-	,
700 800 810 <b>TOTAI</b> 0 SUF	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other	-		-	60,4 28,1
700 800 810 TOTAI 0 SUF 121 152	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PPORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100)	-		-	28,
700 800 810 TOTAI 0 SUF 121 152 100	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PPORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement	-	-	-	28, <b>88,</b> 2,
700 800 810 TOTAI 0 SUF 121 152 100 210	Property Other Objects Dues and Fees Total Other Objects (800)  L SCHOOL-WIDE ADMINISTRATION (2300)  PPORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security	-	-	-	28, <b>88,</b> 2,
700 800 810 TOTAI 0 SUF 121 152 100 210 220 240	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life)	-	-	-	28, 88, 2, 6,
700 800 810 TOTAI 0 SUF 121 152 100 210	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits	-	-	-	28, 88, 2, 6,
700 800 810 TOTAI 0 SUF 121 152 100 210 220 240	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life)	-	-	-	28, 88, 2, 6,
700 800 810 TOTAI 0 SUF 121 152 100 210 220 240 200	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200)	-		-	28, 88, 2, 6,
700 800 810 TOTAI 0 SUF 121 152 100 210 220 240 200	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services	-	-	-	28, 88, 2, 6, 1, 11,
700 800 810 TOTAI 0 SUF 1121 1152 1100 2210 2220 2240 2200 300 400 500	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services	-	-	-	28, 88, 2, 6, 1,
700 800 810 TOTAI 0 SUF 1121 1152 1100 2210 2220 2240 2200 300 400 500 591	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services	-		-	28, 88, 2, 6, 1,
700 800 810 TTOTAI 0 SUF 121 152 100 210 220 240 200 300 400	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State				28, 88, 2, 6, 1, 11,
700 800 810 TOTAI 0 SUF 121 1152 1100 2210 2220 240 2200 3300 4400 5591 592	Property Other Objects Dues and Fees Total Other Objects (800)  L SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State		-	-	28, 88, 2, 6, 1, 11,
700 800 810 TOTAI 0 SUF 1121 1152 1100 2210 2220 2240 2200 300 400 500 591	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500)		-	-	28, 88, 2, 6, 11, 111, 33,
700 800 8810 TOTAI 152 100 2210 2220 240 220 240 250 5592 6600 7700 8800	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects		-	-	28,  88, 2, 6, 11, 11, 3, 3,
700 800 8810 TOTAI 152 1100 210 2220 2240 200 300 400 5591 5592	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees		-	-	28, 88, 2, 6, 11, 111, 3,
700 800 8810 TOTAI 152 100 2210 2220 240 220 240 250 5592 6600 7700 8800	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects		-	-	28, 88, 2, 6, 11, 111, 3,
700 800 8810 TOTAI 0 SUF 121 152 1100 2210 2220 2240 200 300 400 5591 5592 600 7700 800 800	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Professional and Technical Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)		-	-	28,  88, 2, 6, 11, 31, 33, 11, 33,
700 800 8810 TOTAI 0 SUF 121 152 1100 2210 2220 2240 200 300 400 5591 5592 600 7700 800 800	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees			-	,
700 800 800 10 10 10 11 15 12 11 15 12 11 10 10 10 10 10 10 10 10 10 10 10 10	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Professional and Technical Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL ADMINISTRATION (2400)		-	-	28, 88, 2, 6, 1, 11, 3, 3,
700 800 800 10 10 10 11 15 11 15 12 10 10 11 11 15 12 10 10 10 10 10 10 10 10 10 10 10 10 10	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL ADMINISTRATION (2400)		-	-	28,  88, 2, 6, 11, 3, 11, 3, 107,
700 800 810 TOTAI 152 100 2210 2220 240 220 240 220 240 600 700 800 810 TOTAI	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL ADMINISTRATION (2400)			-	28,  88, 2, 6, 11, 111, 3, 107,
700 800 810 TOTAI 152 100 210 220 220 240 200 300 400 500 591 592 600 700 300 810 TOTAI	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL ADMINISTRATION (2400)  PORT SERVICES - CENTRAL Salaries Retirement		-		28,  88, 2, 6, 11, 11, 3, 107, 123, 3,
700 700 800 810 70TAI 152 100 210 220 2240 2200 2400 6000 6000 6000 7000 8000 8000 8000 80	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL ADMINISTRATION (2400)  PORT SERVICES - CENTRAL Salaries Retirement Social Security		-		28,  88, 2, 6, 11, 11, 3, 107, 123, 3,
700 800 810 10 10 121 152 100 220 220 240 200 300 400 591 592 600 700 800 810 100 220 220 220 220 220 220 220 220 2	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL ADMINISTRATION (2400)  PORT SERVICES - CENTRAL Salaries Retirement Social Security Insurance (Health/Dental/Life)		-		28, 88, 2, 6, 6, 1, 11, 3, 107, 123, 3, 9,
700 800 810 70TAI 152 100 220 240 220 240 200 300 400 591 592 600 700 810 700 810 700 810 810 810 810 810 810 810 8	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Professional and Technical Services Services Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL ADMINISTRATION (2400)  PORT SERVICES - CENTRAL Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits		-		28,  88, 2, 6, 1, 11, 23, 3, 107, 123, 3, 9,
700 800 800 810 TOTAI 0 SUF 121 152 1100 220 220 220 220 3300 400 5591 5592 600 7700 800 810 810 810 810 810 810 810 810 8	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Professional and Technical Services Other Purchased Services Other Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL ADMINISTRATION (2400)  PORT SERVICES - CENTRAL Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200)		-		28,  88, 2, 6, 1, 11, 3, 3, 107, 123, 3, 9,
700 800 810 70TAI 152 100 220 240 220 240 200 300 400 591 592 600 700 810 700 810 700 810 810 810 810 810 810 810 8	Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL-WIDE ADMINISTRATION (2300)  PORT SERVICES - SCHOOL ADMINISTRATION Salaries - Principals and Assistants Salaries - Secretarial and Clerical Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Professional and Technical Services Services Purchased Services Services Purchased From Another District Within the State Services Purchased From Another District Outside the State Total Other Purchased Services (500) Supplies Property Other Objects Dues and Fees Total Other Objects (800)  SCHOOL ADMINISTRATION (2400)  PORT SERVICES - CENTRAL Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits				28, 88, 2, 6, 1, 11, 3, 107, 123, 3, 9,

H Aris	totle Academy		FINAL		ORIGINAL
CHART	ER SCHOOL	ACTUAL	BUDGET	ACTUAL	BUDGET
		FY 2010	FY 2011	FY 2011	FY 2012
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	-	-	-	20,440
600	Supplies				1,200
700	Property				2,400
800	Other Objects				5,000
810	Dues and Fees				
	Total Other Objects (800)	-	-	-	5,000
TOTA	L CENTRAL (2500)	-	-	-	168,576
					-

	otle Academy ER SCHOOL	ACTUAL FY 2010	FINAL BUDGET FY 2011	ACTUAL FY 2011	ORIGINAL BUDGET FY 2012
OO SLIDE	PORT SERVICES - OPERATION AND MAINTENANCE OF FACILITIES	F1 2010	F1 2011	F1 ZUII	F1 2012
180	Salaries - Operation and Maintenance				12,0
100	Salaries - All Other				12,00
	Total Salaries (100)	-	-	-	12,0
210	Retirement				,-
220	Social Security				
240	Insurance (Health/Dental/Life)				
200	Other Benefits				
	Total Benefits (200)	_	-	-	
300	Purchased Professional and Technical Services				
400	Purchased Property Services				34,8
500	Other Purchased Services				290,5
591	Services Purchased From Another District Within the State				,
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	-		-	290,5
600	Supplies				75,9
700	Property				
800	Other Objects				
810	Dues and Fees				
	Total Other Objects (800)	-	-	-	
TOTAL	OPERATION AND MAINTENANCE OF FACILITIES (2600)				413,3
					<u> </u>
<u>152</u>	PORT SERVICES - STUDENT TRANSPORTATION  Salaries - Secretarial and Clerical				
171	Salaries - Secretarial and Cierical Salaries - Supervisors				
171	Salaries - Supervisors Salaries - Bus Drivers				
173	Salaries - Bus Drivers  Salaries - Mechanics and Other Garage Employees				
	<u> </u>				
174	Salaries - Other (Trainers, etc.) Total Salaries (100)				
210	Retirement	-	-	-	
220	Social Security				
240	Insurance (Health / Accident / Life)				
200	Other Benefits				
	Total Benefits (200)	-	-	-	
400	Purchased Property Services				
511	Services from Other LEAs (In State)				
512	Services from Other LEAs (Out of State)				
513	Commercial				
514	Student Allowance				
515	Payments in Lieu of Transportation - Subsistence				
516	Payments of Mileage in Lieu of Bus (Dead Miles)				
521	Property Insurance				
522	Liability Insurance				
530	Communications (Telephone and Other)				
580	Travel / Per Diem				
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	-	-	-	
624	Motor Fuel				
625	Natural Gas				
626	Electricity				
600	Other Supplies				
	Total Supplies (600)	-	-	-	
730	Equipment				
732	School Buses				
	Total Property (700)	-	-	-	·
890	Miscellaneous Expenditures				
891	Training				
	Total Other Objects (800)	-	-	-	
TOTAL	STUDENT TRANSPORTATION (2700)	-	-	-	
00 OTH	ER SUPPORT SERVICES				_
100	Salaries				
210	Retirement				
	Social Security				
220	Insurance (Health / Accident / Life)				
220					
240	Other Renefits				
	Other Benefits Total Benefits (200)				
240 200	Total Benefits (200)	-	-	-	
240 200 300	Total Benefits (200) Purchased Professional and Technical Services	-	-	-	
240 200	Total Benefits (200)	-	-	-	

4H Arist	totle Academy		FINAL		ORIGINAL
CHART	HARTER SCHOOL  592 Services Purchased From Another District Outside the State Total Other Purchased Services (500)  600 Supplies 700 Property	ACTUAL	BUDGET	ACTUAL	BUDGET
		FY 2010	FY 2011	FY 2011	FY 2012
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	-	-	-	-
600	Supplies				
700	Property				
800	Other Objects				
810	Dues and Fees				
	Total Other Objects (800)	-	-	-	-
TOTAL	OTHER SUPPORT (2900)	-	-	•	-
TOTAL	SUPPORT SERVICES (2000)	-	-	-	760,296

	totle Academy ER SCHOOL	ACTUAL FY 2010	FINAL BUDGET FY 2011	ACTUAL FY 2011	ORIGINAL BUDGET FY 2012
00 FOO	DD SERVICES				
100	Salaries				
210	Retirement				
220	Social Security				
240	Insurance (Health/Dental/Life)				
200	Other Benefits				
	Total Benefits (200)		_	_	
300	Purchased Professional and Technical Services				
400	Purchased Property Services				
500					
	Other Purchased Services				
600	Non-Food Supplies				
630	Food				
700	Total Supplies (600)	-	-	-	
700	Property				
780	Depreciation - Enterprise Funds				
	Total Property (700)	-	-	-	
800	Other Objects				
810	Dues and Fees				
	Total Other Objects (800)	-	-	•	
TOTAI	L EXPENDITURES, 49 or 51 FOOD SERVICE FUND	-	-	-	
00 COI	MMUNITY SERVICES				
100	Salaries				
210	Retirement				
220	Social Security				
240	Insurance (Health/Dental/Life)				
200	Other Benefits				
	Total Benefits (200)	-	-		
300	Purchased Professional and Technical Services				
400	Purchased Property Services				
500	Other Purchased Services				
600	Supplies				
700	Property				
800	Other Objects				
810	Dues and Fees				
010	Total Other Objects (800)		_	_	
TOTAL	L COMMUNITY SERVICES (3300)				
	LDING ACQUISITION AND CONSTRUCTION				
100	Salaries				
210	Retirement				
220	Social Security				
240	Insurance (Health/Dental/Life)				
200	Other Benefits				
200	Total Benefits (200)	_	_	_	
300	Purchased Professional and Technical Services		-	-	
400		<del></del>			
460	Purchased Property Services Construction and Remodeling				
+∪∪	Construction and Remodeling Total Property (400)	<del></del>	_		
500	Other Purchased Services	<del></del>	-		
600					
	Supplies - New Buildings Toythooks New Buildings				
641	Textbooks - New Buildings				
644	Library Books-New Libraries				
740	Total Supplies (600)	<del>-</del>	-	-	
710	Land and Improvements				
720	Buildings				
731	Machinery				
732	School Buses				
733	Furniture and Fixtures				
734	Technology Equipment				
735	Non-Bus Vehicles				
739	Other Equipment				
	Total Property (700)	-	-	-	
800	Other Objects				
		İ			
	Total Other Objects (800)	-	-	-	
TOTAI	BUILDING ACQUISITION AND CONSTRUCTION - (4500)	-		-	
0 DEE	BT SERVICE				
830	Interest	1			39
	Redemption of Principal	1			19
840	Redemption of Findipal				

4H Aristotle Academy		FINAL		ORIGINAL
CHARTER SCHOOL	ACTUAL	BUDGET	ACTUAL	BUDGET
	FY 2010	FY 2011	FY 2011	FY 2012
890 Miscellaneous Expenditures				
TOTAL EXPENDITURES, 31 DEBT SERVICE FUND	-	-	-	59,357

H Aristotle Academy		FINAL		ORIGINAL
HARTER SCHOOL	ACTUAL	BUDGET	ACTUAL	BUDGET
	FY 2010	FY 2011	FY 2011	FY 2012
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	
TOTAL EXPENSES	-	-	-	1,954,5
THER FINANCING				
00 OTHER FINANCING SOURCES (USES) 5110 Face Amount of Bonds Issued				
5120 Premium or (Discount) on Bonds Issued				
5300 Proceeds From Sale of Capital Assets				
5400 Loan Proceeds				
5500 Capital Lease Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
00 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items 6400 Extraordinary Items				
6400 Extraordinary items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	
1000         Total Local           3000         Total State	-	-	-	2,103,8
4000 Total Federal	-	-	-	2,100,0
TOTAL REVENUES	-	-	-	2,103,8
(PENDITURES BY OBJECT				
100 Salaries	_		_	
200 Employee Benefits		-		927.1
	-		-	927,1 310,1
300 Purchased Professional and Technical Services	-	- -	-	
<ul> <li>300 Purchased Professional and Technical Services</li> <li>400 Purchased Property Services</li> </ul>	<u> </u>			310,1 49,0 34,8
300     Purchased Professional and Technical Services       400     Purchased Property Services       500     Other Purchased Services	<u> </u>			310,1 49,0 34,8 320,1
300     Purchased Professional and Technical Services       400     Purchased Property Services       500     Other Purchased Services       600     Supplies	<u> </u>	- - -	- - -	310,1 49,0 34,8 320,1 148,6
300     Purchased Professional and Technical Services       400     Purchased Property Services       500     Other Purchased Services       600     Supplies       700     Property	<u> </u>		-	310,1 49,0 34,8 320,1 148,6 89,4
300     Purchased Professional and Technical Services       400     Purchased Property Services       500     Other Purchased Services       600     Supplies       700     Property       800     Other Objects	<u> </u>	- - -	- - -	310,1 49,0 34,8 320,1 148,6 89,4 75,1
300     Purchased Professional and Technical Services       400     Purchased Property Services       500     Other Purchased Services       600     Supplies       700     Property	<u> </u>	- - -	- - -	310,1 49,0 34,8 320,1
300     Purchased Professional and Technical Services       400     Purchased Property Services       500     Other Purchased Services       600     Supplies       700     Property       800     Other Objects	<u> </u>	- - -	- - -	310,1 49,0 34,8 320,1 148,6 89,4 75,1
300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Supplies 700 Property 800 Other Objects  TOTAL EXPENDITURES	<u> </u>	- - -	- - -	310,1 49,0 34,8 320,1 148,6 89,4 75,1
300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Supplies 700 Property 800 Other Objects  TOTAL EXPENDITURES  EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u> </u>	- - -	- - -	310,1 49,0 34,8 320,1 148,6 89,4 75,1 1,954,5
300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Supplies 700 Property 800 Other Objects  TOTAL EXPENDITURES  EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES  OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	<u> </u>	- - -	- - -	310,1 49,0 34,8 320,1 148,6 89,4 75,1
300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Supplies 700 Property 800 Other Objects  TOTAL EXPENDITURES  EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES  OTHER FINANCING SOURCES (USES) AND OTHER ITEMS  NET CHANGE IN FUND BALANCE	<u> </u>	- - -	- - -	310,1 49,0 34,8 320,1 148,6 89,4 75,1 1,954,5
300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Supplies 700 Property 800 Other Objects  TOTAL EXPENDITURES  EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES  OTHER FINANCING SOURCES (USES) AND OTHER ITEMS  NET CHANGE IN FUND BALANCE  FUND BALANCE - BEGINNING (From Prior Year)	<u> </u>	- - -	- - -	310, 49,( 34,8 320, 148,6 89,4 75, 1,954,5
300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Supplies 700 Property 800 Other Objects  TOTAL EXPENDITURES  EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES  OTHER FINANCING SOURCES (USES) AND OTHER ITEMS  NET CHANGE IN FUND BALANCE  FUND BALANCE - BEGINNING (From Prior Year)  Adjustments to Beginning Fund Balance (Attach Detail)  FUND BALANCE - ENDING	<u> </u>	- - -	- - -	310, 49, 34, 320, 148, 89, 75, 1,954,
300 Purchased Professional and Technical Services 400 Purchased Property Services 500 Other Purchased Services 600 Supplies 700 Property 800 Other Objects  TOTAL EXPENDITURES  EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES  OTHER FINANCING SOURCES (USES) AND OTHER ITEMS  NET CHANGE IN FUND BALANCE  FUND BALANCE - BEGINNING (From Prior Year)  Adjustments to Beginning Fund Balance (Attach Detail)	<u> </u>	- - -	- - -	310, 49, 34, 320, 148, 89, 75, 1,954,

# Jeanne M. Whitmore

#### **Education**

B.S. degree in Accounting from The Ohio State University. Dual major in Production and Operations Management (Logistics)

SLCC Community College – Alternative Route to Licensure for Utah Teachers certificate.

### **Skills**

- Accurate, thorough, tenacious
- Use of computer systems QuickBooks, ERP systems, All Microsoft products
- Analysis, budgeting, reporting
- Internal Auditing
- Self-starter, quick learner, ability to work independently

#### **Experience**

#### Jan 2010 - Current

- Founder of Aristotle Academy Charter School. (2009-current)
- August 2010 CEO of Aristotle Academy Charter School

### May 2009 - Jan 2010 Dual Immersion Academy Charter School

#### **Business Manager**

- Managed the cash flow of the organization to pay off over \$500,000 of back debt including IRS unpaid liabilities for trust funds.
- Negotiated with the IRS for timely payment of unpaid taxes to avoid liens on the personal assets of current and former Board members
- Negotiated with the landlord for rent abatement during IRS repayment period
- All other financial transactions, reports, etc.

### 08/2007- May 2009 Karl G. Maeser Preparatory Academy Lindon, Utah

### **Business Teacher**

- General Financial Literacy Synthesized a complete, standards based curriculum with no curriculum or materials provided.
- Business Economics Synthesized a complete, standards based curriculum with no
  curriculum or materials provided. The first year, my class took second place in Utah in the
  Economics Challenge.
- Computer Technology Teach Microsoft office basics as well as hardware and software concepts.

#### Accountant/Bookkeeper

- Started up the QuickBooks system and helped design the accounting systems and controls
- All transactions and bookkeeping, bill pay, payroll, benefits and retirement plans
- Benefits compliance testing for year end
- Monthly reports for State Office of Education

#### 09/2005 - 03/2007 Hugger Mugger Corp. Salt Lake City, Utah

#### **Accountant Assistant**

- Reviewed Balance sheet and Income statements to identify problems with the ERP system
  implementation. Investigated and identified changes to the process, the system or
  correcting journal entries.
- Generated preliminary, annual, Balance sheet and Income statements. Resolved discrepancies to prepare draft financial reports for the CPA.
- Used CompuPay to generate payroll.
- Entered journal entries for payroll and retirement plan deposits.

### 01/1986 - 2004 Kimberly-Clark Corp Various Locations

Sixteen years at Kimberly-Clark corporation, a fortune 400 company, in various staff and plant positions, managing short and long term planning of machine capacity. I have extensive and relevant experience in managing people, equipment and materials to achieve objectives. In addition to planning, I worked with the accounting department at Kimberly-Clark to monitor internal control procedures and to recommend changes that would strengthen control while minimizing the administrative burden.

#### Major accomplishments:

- Managed the decision making process to position a \$250 million capital investment in a tissue machine and paper towel converting equipment
- Designed and implemented a new capacity planning system and central data base for the North American Huggies diaper business
- Capacity planning and control of North American Diaper and North American Tissue business

#### Management experience:

- Logistics Manager for Ballard Medical, Draper, Utah (a wholly owned subsidiary of Kimberly-Clark)
- Team Leader "UCTAD" Logistics team in Neenah, Wisconsin
- Team Leader Production Planning team, Beech Island, SC

#### **Volunteer Activities**

- Treasurer for the American Fork 9th Grade Cavemen football organization
- Board of Education for the American Fork Junior High School
- Volunteer and Founder Karl G. Maeser Preparatory Academy
- President of Aristotle Academy Charter School, a new start up charter school in the application process for the school year 2012-2013.