AMENDMENT REQUEST

Utah State Charter School Board

The Utah State Charter School Board (SCSB) is charged with authorizing, monitoring, evaluating, and dismissing charters of public schools in Utah. Its work is under the direct supervision of the Utah State Board of Education (USBE) per Utah Code 53A-1a-501.5.

Amendment requests, including all required attachments and supporting documentation, are due electronically in Microsoft Word format no later than three weeks prior to the upcoming State Charter School Board meeting. Incomplete requests will not be considered. A calendar of meetings is located at http://schools.utah.gov/charterschools.

1.	Charter School Salt Lake Arts Academy
2.	Street Address 844 South 200 East Phone 801-531-1173
3.	City Salt Lake City
4.	This is a school located in an area: () Rural (xx) Urban
5.	Chief School Officer Amy Wadsworth Phone 801-243-2748
6.	The Charter school is located in which school district? Salt Lake School District
7.	Attach all founders of the charter school (Attachment 1)
8.	Attach all duly elected or appointed governing board members of the school (Attachment 2)
9.	Requested amendment to charter (check all that apply).
	xx_ Waiver from Board Rule(s) <u>R277-482-7 Charter School Timelines and Approval Processes</u> , <u>Approved Charter School Expansion</u>
	Describe why this waiver is necessary to meet the mission of the school (Attachment 3)
	Change to charter agreement section(s)
	_xx Expansion/Reduction of grades served or number of studentsincrease to 400 studentsincrease
	xx Yes No

10. a) Summary description of charter school:

The Salt Lake Arts Academy is a middle school with an emphasis in the arts and extended learning within the community. We have been in operation for nine years.

b) How many students does the charter school serve and what grades?

We currently serve 300 students in grades 5 - 8.

c) Does the charter school's grade configuration align with the local school district configuration?

No, Salt Lake School District has K - 6, middle school 7 - 8, and high school 9 - 12. However, our graduating students are aligned to begin high school within the district.

d) Percentage of ethnic minority students at charter school and resident district:

Salt Lake Arts Academy 16.7% Salt Lake School District 68%

e) Percentage of economically disadvantaged students at charter school and resident district:

Salt Lake Arts Academy 14.7% Salt Lake School District 64.9%

f) Percentage of special education students at charter school and resident district:

Salt Lake Arts Academy 3.7% Salt Lake School District 11.7%

g) additional information:

We offer a school setting that draws students from across the Salt Lake valley. Many of our students have experienced challenges in larger, traditional schools. They are at-risk because of social and emotional factors in their lives or because they are non-traditional learners.

11. What makes this school unique or needed?

Middle school is a developmentally challenging period of time for young people. Within the Salt Lake School District, students are funneled into a two year junior high program from diverse elementary schools. The structure, size and philosophy of the traditional junior high school are at odds with the documented needs of adolescents in this period of transition. The Salt Lake Arts Academy combines the nurturing elements of elementary with the independence of secondary to help students develop a strong foundation of academic, emotional and social success. Our emphasis in the arts combined with a rigorous but engaging approach to curriculum creates a school culture where students acquire the critical tools for the next educational stage.

12. Is the schools' curriculum fully aligned with the Utah Common Core? If not, in what areas does the school deviate from the Core?

Our curriculum is aligned with the Utah Common Core. In fact, because of our integrated approach to curriculum design and instruction, we have felt already in step with the Core.

13. How does the school address the needs of students with disabilities who need Special Education services? Our students with disabilities have full access to Special Education services as outlined in their IEP's. We have a .8 Special Education teacher with a full time aide. As much as possible, students are integrated into the regular classroom. We do provide support classes in place of an elective class where students can receive focused instruction or assistance. 14. Provide a copy of current approved school year budget and next year's projected budget using same format as required AFR budget (Attachment 4). Provide a copy of most recent AYP and UPASS state academic information (Attachment 5). You may 15. attach additional academic information if desired. 16. Who performs the financial accounting for the school (by name) and what are his/her credentials for accounting? (Attach resume – Attachment 6) Shellee Getts 17. Provide the name and title of district personnel to whom you provided a copy of your entire amendment request, as well as the date of contact. Dr. Dorothy Cosgrove, Assistant Superintendent to Salt Lake School District - November 22, 2011 Charter School Board Representative Signature Date Charter School Principal/Director Date

Attachment #1:

Founders of the Salt Lake Arts Academy:

Amy Wadsworth Katy Andrews Jill Baeder Kathy Biele Wanda Gayle Blake Heiner Diane Hill-Filben Jim Jenkin Michele Johnston

Attachment #2

Governing Board Members

President:

Tiffini Adams - Oct. '08-'14 tiffiniadams@slarts.org

Past President:

Jim Harris - Mar. '07-'13 jimharris@slarts.org

Marriott Bartholomew -

Aug. '10-'13

marriottbartholomew@slarts.org

Peter Christie - Jan. '10-'13 peterchristie@slarts.org

Robert Dick - Jan. '10-'13 robertdick@slarts.org

Deborah Feder - Jan. '09-'12 <u>deborahfeder@slarts.org</u>

Lisa Jensen - Oct. '08-'14 lisajensen@slarts.org

Jason Mathis - Jan. '11 - '14 jasonmathis@slarts.org

Tamara Prince - Oct. '07-'13 tamaraprince@slarts.org

Vicki Thomsen - Jan. '10-'13 vickithomsen@slarts.org

Mary Tull - Jan. '10-'13 marytull@slarts.org

Shauna Van Buren - Jul '10-'13 shaunavanburen@slarts.org

Attachment #3

Why this waiver is necessary to meet the mission of the school.

The Salt Lake Arts Academy is currently located in a 20,000 square foot building that was converted from an office building to a middle school. We are in year 5 of a ten year lease. Our location is excellent geographically. We are walking distance to many community resources such as the Main public library, Liberty Wells Recreation Center, and Liberty Park. Our students use public transportation to access additional resources such as the University of Utah, Red Butte Gardens and the Downtown arts venues.

We would very much like to stay where we are. However, this building is very cramped and our arts spaces need to be expanded and upgraded. We have been in existence for 9 years. In order to improve our educational program, we need to improve our facility.

We are pursuing 3 options:

- 1) to buy the existing building we are in and build an 8,000 sq. ft. arts wing.
- 2) to negotiate a long term lease for the existing building with the landlord building the arts wing
- 3) to finish out the remaining four and a half years on our lease and pursue a new location by 2016.

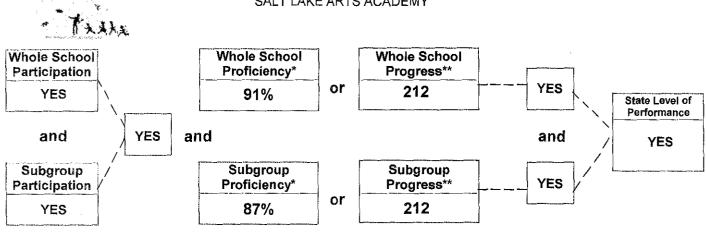
Whichever option comes about, we have determined that we must expand our enrollment by a minimum of 50 students but no more than 100. We want to preserve the small size of our school, yet have the fiscal capability to improve our facilities.

Options 1 and 2: We would like to complete the construction by Fall 2013 and enroll 350 – 380 students. (50 – 80 more than we are currently chartered for) We have historically carried a waiting list of over 200 students. We would time our expansion to coincide with our increased enrollment.

Option 3: If the landlord chooses not to sell or to expand the building, the Governing Board has voted to begin the process to identify a new property that would serve 400 students. We would create a construction timeline to coincide with an enrollment expansion in Fall 2016. We would hold at 300 students in the existing space until the new facility was ready.

U-PASS Accountability System 2011 School Report

SALT LAKE ARTS ACADEMY



Proficiency	/
LANGUAGE ARTS	
Percent Proficient	95%
MATH	
Percent Proficient	89%
SCIENCE	
Percent Proficient	91%
ATTENDANCE	The same of the sa
Percent Proficient	88%

Progress	
LANGUAGE ARTS	
Progress Score	219
MATH	
Progress Score	210
SCIENCE	
Progress Score	218
ATTENDANCE	and the same and t
Progress Score	186

In order to achieve the State Level of Performance a school must have 95% participation, and either proficiency or progress in the Whole School and the Subgroup.

*Overall proficiency: Acceptable range is 77% and higher. **Overall Progress:

Acceptable range is 176 and higher.

Participation:

Acceptable range is 95% and higher.

Individual Subgroups	Proficiency	Progress
African American	yes	yes
American Indian	n<10	n<10
Asian	yes	n<10
Caucasian	yes	yes
Hispanic	yes	yes
Pacific Islander	n<10	n<10
Economically Disadvantaged	yes yes	yes
Limited English Proficiency	n/a	n<10
Students with Disabilities	ves	ves

97 Salt Lake Arts Academy	ORIG!NAL	PROJECTED
Charter School	BUDGET	BUDGET
	FY 2012	FY 2013

REVENUES

EVENUES			
00 REVENUES	S FROM LOCAL SOURCES		
1200	Local Governmental Units Other Than LEAs		
1310	Tuition From Pupils or Parents		
1320	Tuition from Other LEAs Within the State		
1330	Tuition From Other LEAs Outside the State		
1410	Transportation Fees From Pupils or Parents		
1420	Transportation Fees From Other LEAs Within the State		
1430	Transportation Fees From Other LEAs Outside the State		
1500	Earnings on Investments		
1610	Sales to Students (CNP)		
1620	Sales to Adults (CNP)		
1630	Other Revenues CNP		
1700	Student Activities	69,000	70,033
1900	Other Revenues From Local Sources		
1910	Rentals		
1920	Contributions and Donations from Private Sources/Foundation	145,000	147,17:
1110	Charter Share of Property Tax		
1940	Textbooks (Sales and Rentals)		
1950	Other Revenues From Other School Districts		
1960	Other Revenues from Other Local Governments		
1980	Refunds of Prior Year Expenditures		
1990	Miscellaneous		
	REVENUES FROM LOCAL SOURCES	214,000	217,21
00 REVENUE	S FROM STATE SOURCES Minimum School Programs (From District Summary-Final) Regular Basic Programs		
3010	Regular School Program K-12	798,336	810,31
3020	Professional Staff	51,094	51,86
3025	Administrative Costs		
	Restricted Basic Programs		
3105	Special Education Add-On	50,896	51,65
3110	Special Education Self-Contained	704	71
3115	Pre-School Handicapped		
3120	Extended Year Program Severely Disabled		
3125	Special Education State Programs		
3155	Career & Technology Ed Add-On	4,458	4,52
3160	Career & Technology Ed Set-Aside	1,100	1,52

3230	Class Size Reduction (State Funds)	82,542	83,780
	TOTAL BASIC SCHOOL PROGRAM GENERATED	988,030	1,002,846
	Other Minimum School Programs		
3330	Enhance for Accelerated Stud Prog (3211-Gifted & Talented)	1,237	1,256
3212	Advanced Placement		
3213	Concurrent Enrollment		
3336	At-Risk Enhancement (3215-At-Risk - Student Program)	6,231	6,324
3218	At-Risk Homeless and Minority		
3219	At-Risk MESA		·-··
3220	At-Risk Gang Prevention		
3221	At-Risk Youth-in-Custody		
3255	Quality Teaching Block Grant		
3260	Local Discretionary Block Grant		
3270	Interventions for Student Success Block Grant		
3405	Social Security and Retirement	10,497	10,655
3415	Pupil Transportation		
3423	Out-of-State Tuition		
3466	Highly Impacted Schools		
3471	Guarantee on Transportation Levy		
3520	School Land Trust Program	12,606	12,795
3521	Electronic High School and/or Public Education Online		···
3555	Voted Leeway		
3560	Board Leeway		
3805	K-3 Reading Achievement		
3522	Job Enhancement		
3867	Charter School Local Replacement	506,100	513,692
	TOTAL MINIMUM SCHOOL PROGRAM GENERATED	1,524,701	1,547,568
	TOTAL STATE SUPPORT AMOUNT *	1,524,701	1,547,568
	Other State Sources		
3650	Capital Outlay Foundation		
3700	Other Revenues From State Sources (Non-MSP)	838	841
3770	School Lunch		
3866	Charter School Startup (New in FY06)		
3800	Supplemental / Other Bills	108,955	110,589
3900	Revenues From Other State Agencies		
TOTAL R	EVENUES FROM STATE SOURCES	1,634,494	1,658,998

^{*} Actual Total State Support Amount should correspond with amount reported on the District Summary-Final for the year

<u>4000 RE</u>	EVENUES F	ROM FEDERAL SOURCES	
1 :	4571	Lunch Reimbursement	
	4572	Lunch Reimbursement (Free & Reduced Meals)	

TOTAL	REVENUES	1,938,106	1,967,165
TOTAL F	REVENUES FROM FEDERAL SOURCES	89,612	90,957
4661	ARRA Programs		
4800	No Child Left Behind (NCLB)	7,067	7,173
4700	Federal Received Through Other Agencies		
4600	Other Restricted Federal Through State	41,438	42,060
4590	Donated Commodities (CNP)		
4574	Breakfast Reimbursement		
4520	Programs for the Disabled (IDEA)	41,107	41,724
4500	Restricted Federal Through State		
4300	Restricted Revenue Direct From Federal		
4200	Unrestricted Federal Revenue Through State		

EXPENDITURES

NSTRUC [*]	<u>FION</u>		
131	Salaries - Teachers	718,018	728,78
132	Salaries - Substitute Teachers	5,000	5,0
161	Salaries - Teacher Aides and Paraprofessionals	70,276	71,3
100	Salaries - All Other	78,781	79,9
	Total Salaries (100)	872,075	885,1
210	Retirement		
220	Social Security		
240	Insurance (Health/Dental/Life)		
200	Other Benefits	309,610	314,2
	Total Benefits (200)	309,610	314,2
300	Purchased Professional and Technical Services	9,200	9,3
400	Purchased Property Services		
500	Other Purchased Services		
561	Tuition to Other School Districts Within the State		
562	Tuition to Other School Districts Outside the State		
563	Tuition to Private Schools		
564	Tuition to Educational Service Agencies Within the State		
565	Tuition to Educational Service Agencies Outside the State		
566	Tuition to Charter Schools		
567	Tuition to School Districts for Voucher Payments		
569	TuitionOther		
	Total Other Purchased Services (500)	H	
600	Supplies	15,400	15,6
641	Textbooks	10,000	10,1
	Total Supplies (600)	25,400	25,7
700	Property (Instructional Equipment)		
800	Other Objects		
810	Dues and Fees	1,000	1,0
	Total Other Objects (800)	1,000	1,0
TOTAL	INSTRUCTION (1000)	1,217,285	1,235,5

<u>JPPORT</u>	SERVICES - STUDENTS		
141	Salaries - Attendance and Social Work Personnel		
142	Salaries - Guidance Personnel	, ,	
143	Salaries - Health Services Personnel		
144	Salaries - Psychological Personnel		
152	Salaries - Secretarial and Clerical		
100	Salaries - All Other		
	Total Salaries (100)	-	
210	Retirement		•
220	Social Security		
240	Insurance (Health/Dental/Life)		
200	Other Benefits		
	Total Benefits (200)	-	
300	Purchased Professional and Technical Services	6,500	6,5
400	Purchased Property Services		
500	Other Purchased Services		
591	Services Purchased From Another District Within the State		
592	Services Purchased From Another District Outside the State		
	Total Other Purchased Services (500)	-	
600	Supplies		
700	Property		
800	Other Objects		· <u></u>
810	Dues and Fees		
	Total Other Objects (800)		
	rotal Other Objects (600)	-	
TOTAL S	STUDENTS (2100)	6,500	6,5
TOTAL S	•	6,500	6,5
	•	6,500	6,
	STUDENTS (2100)	6,500	6,4
UPPORT	SERVICES - INSTRUCTIONAL STAFF	6,500	6,
SUPPORT 115	STUDENTS (2100) SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors	6,500	6,4
115 133	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave	6,500	6,4
115 133 145	STUDENTS (2100) SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated	6,500	6,
115 133 145 152	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated Salaries - Secretarial and Clerical	6,500	6,
115 133 145 152 162	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated Salaries - Secretarial and Clerical Salaries - Media Personnel - Noncertificated.	6,500	6,
115 133 145 152 162	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated Salaries - Secretarial and Clerical Salaries - Media Personnel - Noncertificated. Salaries - All Other	6,500	6,
115 133 145 152 162 100	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated Salaries - Secretarial and Clerical Salaries - Media Personnel - Noncertificated. Salaries - All Other Total Salaries (100)	6,500	6,:
115 133 145 152 162 100	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated Salaries - Secretarial and Clerical Salaries - Media Personnel - Noncertificated. Salaries - All Other Total Salaries (100) Retirement	6,500	6,
115 133 145 152 162 100 210 220	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated Salaries - Secretarial and Clerical Salaries - Media Personnel - Noncertificated. Salaries - All Other Total Salaries (100) Retirement Social Security	6,500	6,:
115 133 145 152 162 100 210 220 240	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated Salaries - Secretarial and Clerical Salaries - Media Personnel - Noncertificated. Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life)	6,500	6,
115 133 145 152 162 100 210 220 240	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated Salaries - Secretarial and Clerical Salaries - Media Personnel - Noncertificated. Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits	6,500	6,
115 133 145 152 162 100 210 220 240 200	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated Salaries - Media Personnel - Noncertificated Salaries - Media Personnel - Noncertificated. Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200)	6,500	6,:
115 133 145 152 162 100 210 220 240 200	SERVICES - INSTRUCTIONAL STAFF Salaries - Supervisors & Directors Salaries - Sabbatical Leave Salaries - Media Personnel - Certificated Salaries - Media Personnel - Noncertificated Salaries - Media Personnel - Noncertificated. Salaries - All Other Total Salaries (100) Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services	6,500	6,5

Services crict Within the State crict Outside the State	196,550 46,150 242,700 36,085 36,085 14,000	199,4 46,8 246,3
Services rict Within the State rict Outside the State	46,150 242,700 36,085 36,085	46,8
Services rict Within the State rict Outside the State	46,150 242,700 36,085 36,085	46,8
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rict Outside the State		
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	3.000	3,0
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	3,000	3,
		300,
by Diplects Ind Fees Other Objects (800) DE ADMINISTRATION (2300)	Dispects Ind Fees Other Objects (800)	bes

300	Purchased Professional and Technical Services		
400	Purchased Property Services		
500	Other Purchased Services	13,000	13,195
591	Services Purchased From Another District Within the State		·
592	Services Purchased From Another District Outside the State		····-
	Total Other Purchased Services (500)	13,000	13,195
600	Supplies		
700	Property		
800	Other Objects		
810	Dues and Fees		
	Total Other Objects (800)	-	
TOTAL S	CHOOL ADMINISTRATION (2400)	13,000	13,195
500 SUPPORT	SERVICES - CENTRAL		
100	Salaries		
210	Retirement		
220	Social Security		
240	Insurance (Health/Dental/Life)		
200	Other Benefits	5,000	5,07
	Total Benefits (200)	5,000	5,07
300	Purchased Professional and Technical Services		
400	Purchased Property Services	9,500	9,64
500	Other Purchased Services		
591	Services Purchased From Another District Within the State		
592	Services Purchased From Another District Outside the State		
	Total Other Purchased Services (500)		
600	Supplies	37,200	37,75
700	Property	20,000	20,30
800	Other Objects		
810	Dues and Fees	11,000	11,16
	Total Other Objects (800)	11,000	11,16
TOTAL (CENTRAL (2500)	82,700	83,94
600 SUPPORT	SERVICES - OPERATION AND MAINTENANCE OF FACILITIES		
180	Salaries - Operation and Maintenance		
100	Salaries - All Other		
	Total Salaries (100)	-	
210	Retirement		
220	Social Security		
240	Insurance (Health/Dental/Life)		
200	Other Benefits		
	Total Benefits (200)	7	
300	Purchased Professional and Technical Services		
400	Purchased Property Services	248,168	251,88
500	Other Purchased Services	20,500	20,80
591	Services Purchased From Another District Within the State		

	Total Other Purchased Services (500)	20,500	20,80
600	Supplies	2,500	2,53
700	Property	6,000	6,09
800	Other Objects		
810	Dues and Fees		
	Total Other Objects (800)	-	
TOTAL	OPERATION AND MAINTENANCE OF FACILITIES (2600)	277,168	281,32
2700 SUPPOR	T SERVICES - STUDENT TRANSPORTATION		
152	Salaries - Secretarial and Clerical		
171	Salaries - Supervisors		·····
172	Salaries - Bus Drivers		
173	Salaries - Mechanics and Other Garage Employees		W
174	Salaries - Other (Trainers, etc.)		
	Total Salaries (100)		
210	Retirement		
220	Social Security		
240	Insurance (Health / Accident / Life)		
200	Other Benefits		
	Total Benefits (200)		
400	Purchased Property Services		
511	Services from Other LEAs (In State)	1	
512	Services from Other LEAs (Out of State)		
513	Commercial		
514	Student Allowance		
515	Payments in Lieu of Transportation - Subsistence		
516	Payments of Mileage in Lieu of Bus (Dead Miles)		
521	Property Insurance		
522	Liability Insurance		
530	Communications (Telephone and Other)		
580	Travel / Per Diem		
591	Services Purchased From Another District Within the State		
592	Services Purchased From Another District Outside the State	:	
	Total Other Purchased Services (500)	-	
624	Motor Fuel		
625	Natural Gas		
626	Electricity		
600	Other Supplies		
	Total Supplies (600)	-	
730	Equipment		
732	School Buses		
	Total Property (700)		
890	Miscellaneous Expenditures	T	
891	Training		
	Total Other Objects (800)	1	

2900 OTHER S	UPPORT SERVICES		
100	Salaries		
210	Retirement		
220	Social Security		
240	Insurance (Health / Accident / Life)		
200	Other Benefits		
	Total Benefits (200)	4	
300	Purchased Professional and Technical Services		
400	Purchased Property Services		
500	Other Purchased Services		
591	Services Purchased From Another District Within the State		
592	Services Purchased From Another District Outside the State		
	Total Other Purchased Services (500)	_	
600	Supplies		
700	Property		
800	Other Objects		
810	Dues and Fees		
<u></u>	Total Other Objects (800)		
TOTAL	OTHER SUPPORT (2900)	-	
TOTAL	SUPPORT SERVICES (2000)	675,153	68
3100 FOOD SE	Salaries		
100 210	Salaries Retirement		
100 210 220	Salaries Retirement Social Security		
100 210 220 240	Salaries Retirement Social Security Insurance (Health/Dental/Life)		
100 210 220	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits		
100 210 220 240 200	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200)		
100 210 220 240 200	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services	-	
100 210 220 240 200 300 400	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services	-	
100 210 220 240 200	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services	-	
100 210 220 240 200 300 400 500	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services	-	
100 210 220 240 200 300 400 500	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Non-Food Supplies	-	
100 210 220 240 200 300 400 500	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Non-Food Supplies Food	-	
100 210 220 240 200 300 400 500 600 630	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Non-Food Supplies Food Total Supplies (600)	-	
100 210 220 240 200 300 400 500 600 630	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Non-Food Supplies Food Total Supplies (600) Property	-	
100 210 220 240 200 300 400 500 600 630	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Non-Food Supplies Food Total Supplies (600) Property Depreciation - Enterprise Funds	-	
100 210 220 240 200 300 400 500 600 630	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Non-Food Supplies Food Total Supplies (600) Property Depreciation - Enterprise Funds Total Property (700)	-	
100 210 220 240 200 300 400 500 600 630 700 780	Salaries Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Non-Food Supplies Food Total Supplies (600) Property Depreciation - Enterprise Funds Total Property (700) Other Objects	-	
100 210 220 240 200 300 400 500 600 630 700 780	Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Non-Food Supplies Food Total Supplies (600) Property Depreciation - Enterprise Funds Total Property (700) Other Objects Dues and Fees	- - - -	
100 210 220 240 200 300 400 500 600 630 700 780 800 810	Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Non-Food Supplies Food Total Supplies (600) Property Depreciation - Enterprise Funds Total Property (700) Other Objects Dues and Fees Total Other Objects (800)		
100 210 220 240 200 300 400 500 600 630 700 780 800 810	Retirement Social Security Insurance (Health/Dental/Life) Other Benefits Total Benefits (200) Purchased Professional and Technical Services Purchased Property Services Other Purchased Services Non-Food Supplies Food Total Supplies (600) Property Depreciation - Enterprise Funds Total Property (700) Other Objects Dues and Fees Total Other Objects (800) EXPENDITURES, 49 or 51 FOOD SERVICE FUND		

220	Social Security	[
240	Insurance (Health/Dental/Life)		
200	Other Benefits		
	Total Benefits (200)	-	
300	Purchased Professional and Technical Services		M
400	Purchased Property Services		
500	Other Purchased Services		
600	Supplies		
700	Property		
800	Other Objects	-	
810	Dues and Fees	!	
	Total Other Objects (800)		
 TO1	AL COMMUNITY SERVICES (3300)	-	
	DING ACQUISITION AND CONSTRUCTION		
100	Salaries		
210	Retirement		
220	Social Security		
240	Insurance (Health/Dental/Life)		
200	Other Benefits		
200	Total Benefits (200)		
300	Purchased Professional and Technical Services		
400	Purchased Property Services		
460			
400	Total Property (400)	_	
500			
600			
641	Textbooks - New Buildings		
644			
<u></u>	Total Supplies (600)	<u> </u>	
710			
720			
731			
732			
733			
734			
735			
739			
	Total Property (700)		
800			
_	Total Other Objects (800)	_	
T0	TAL BUILDING ACQUISITION AND CONSTRUCTION - (4500)	-	
	T SERVICE		-
830			
840			
1	, Rodomphon of Emolpai		<u> </u>

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845	Debt Issuance Costs on Refunding		
890	Miscellaneous Expenditures		
TOTAL	EXPENDITURES, 31 DEBT SERVICE FUND	-	
TOTAL	OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	
	TOTAL EXPENSES	1,892,438	1,920,819

OTHER FINANCING

5000 C	THER FIN	IANCING SOURCES (USES)		
İ	5110	Face Amount of Bonds Issued		
	5120	Premium or (Discount) on Bonds Issued		
	5300	Proceeds From Sale of Capital Assets		
	5400	Loan Proceeds		
	5500	Capital Lease Proceeds		
	5900	Other Financing Sources (Uses) (Add Explanation)		
6000	OTHER IT	<u>EMS</u>		
	6100	Capital Contributions		
	6300	Special Items		
	6400	Extraordinary Items	•	
	TOTAL O	THER FINANCING SOURCES (USES) AND OTHER ITEMS		

SUMMARY - Charter School

REVENUES BY	SOURCE		
1000	Total Local	214,000	217,210
3000	Total State	1,634,494	1,658,998
4000	Total Federal	89,612	90,957
TOTAL	REVENUES	1,938,106	1,967,165
EXPENDITURE:	S BY OBJECT		
100	Salaries	1,114,775	1,131,493
200	Employee Benefits	350,695	355,956
300	Purchased Professional and Technical Services	29,700	30,140
400	Purchased Property Services	257,668	261,530
500	Other Purchased Services	33,500	34,002
600	Supplies	65,100	66,07
700	Property	26,000	26,39
800	Other Objects	15,000	15,22
TOTAL	EXPENDITURES	1,892,438	1,920,819
j		1 1	i

EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	45,668	46,346
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS		
NET CHANGE IN FUND BALANCE	45,668	46,346
FUND BALANCE - BEGINNING (From Prior Year)		
Adjustments to Beginning Fund Balance (Attach Detail)		
FUND BALANCE - ENDING	45,668	46,346

Shellee Getts

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Work Experience

2003-Present

Salt Lake Arts Academy—Business Manager
Responsibilities—Accounts Payable, Accounts Receivable, Budgets, Tracking Federal
Funds, Payroll, Taxes, Insurance, Retirement, Reports (monthly, quarterly, yearly), Building
Manager, Supplies (school, teacher), Equipment, IT Director, Maintain Web Site, FileMaker
Pro Database Development, Assist Principal/CAO

1993-2003

Wasatch Elementary, Salt Lake City School District—Secretary Responsibilities—Student Accounting (525 students), Accounts Payable, Accounts Receivable, Payroll, Budgets (School & Teacher), Requesting of funds, Tracking of Special Education funds, Supplies (school, teacher), Equipment, Flyers, Assist Principal

1990-1993

Parkview Elementary, Salt Lake City School District—Secretary
Responsibilities—Student Accounting (750 students), Accounts Payable, Accounts
Receivable, Payroll, Budgets (School & Teacher), Requesting of funds, Tracking Federal
Funds, Special Education Funds, Supplies (school, teacher), Equipment, Flyers, Assist
Principal

Equipment & Software

Maintain and Minor Repairs of: Sharp Copier, Savin Duplicator

PC Computers, Apple Computers

Microsoft Word Microsoft Publisher Microsoft Excel Dreamweaver MX Adobe QuickBooks URS FileMaker Pro 11

Education

1975-1978

South High School—Graduate

1972-1975

Glendale Jr. High

1976-1972

Mountain View Elementary & Parkview Elementary

References

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