FY 2014-15 Adult Education State Funding Budget Updated 2/11/2014---Based on '12-'13 Program Outcomes

District	USOE - 2%	Supple-mental--3%	Enrollees	25%	Tot. Cont. Hrs.	18%	base-8%	Diploma/GED (first outcome)	17%	Level Gains	20%	Credits	9.0%	Total	% of Total
	195,600	287,532		$2,396,100	Part+Enrollee	$1,725,192	$766,752		$1,629,348		$1,916,880		$862,596	$9,780,000	
Alpine			735	$87,523	41274.72	$30,249	$19,169	137	$57,889.18	278	$56,522	109	$3,368	$254,720	2.604%
Beaver			265	$31,556	22230.94	$16,292	$19,169	137	$57,889.18	213	$43,307	1580.5	$48,842	$217,055	2.219%
Box Elder			233	$27,745	16930.01	$12,407	$19,169	47	$19,860	148	$30,091	340.75	$10,530	$119,802	1.225%
Cache			145	$17,266	6320.69	$4,632	$19,169	37	$15,634	58	$11,792	13.75	$425	$68,919	0.705%
Canyons			987	$117,531	88318.32	$64,725	$19,169	133	$56,199	271	$55,099	502	$15,513	$328,236	3.356%
Carbon			101	$12,027	7054.39	$5,170	$19,169	34	$14,367	38	$7,726	220.75	$6,822	$65,280	0.667%
Daggett			9	$1,072	549	$402	$19,169	1	$423	6	$1,220	11	$340	$22,625	0.231%
Davis			1210	$144,085	99857.58	$73,182	$19,169	311	$131,413	595	$120,974	3733	$115,361	$604,183	6.178%
Duchesne			115	$13,694	13703.67	$10,043	$19,169	82	$34,649	163	$33,141	1179.5	$36,450	$147,146	1.505%
Emery			17	$2,024	1879.67	$1,378	$19,169	1	$423	3	$610	12.75	$394	$23,997	0.245%
Garfield			95	$11,312	12889.72	$9,446	$19,169	16	$6,761	49	$9,963	118	$3,647	$60,298	0.617%
Grand			51	$6,073	2959.65	$2,169	$19,169	19	$8,028	7	$1,423	16	$494	$37,357	0.382%
Granite			3694	$439,876	430908.78	$315,795	$19,169	499	$210,852	1657	$336,898	481.25	$14,872	$1,337,462	13.675%
Iron			172	$20,482	7306.24	$5,354	$19,169	36	$15,212	34	$6,913	43	$1,329	$68,458	0.700%
Jordan			808	$96,216	49669.77	$36,401	$19,169	142	$60,002	239	$48,593	565.5	$17,476	$277,856	2.841%
Juab			11	$1,310	613.19	$449	$19,169	1	$423	0	$0	5.5	$170	$21,521	0.220%
Kane			123	$14,647	15497.75	$11,358	$19,169	15	$6,338	83	$16,875	158.75	$4,906	$73,293	0.749%
Millard			53	$6,311	3581.33	$2,625	$19,169	10	$4,225	0	$0	64.25	$1,986	$34,316	0.351%
Morgan			10	$1,191	616.98	$452	$19,169	1	$423	5	$1,017	4.5	$139	$22,390	0.229%
Nebo			508	$60,492	25605.16	$18,765	$19,169	217	$91,693	125	$25,415	176.25	$5,447	$220,980	2.260%
No Sanpete			79	$9,407	4999.8	$3,664	$19,169	4	$1,690	38	$7,726	14.25	$440	$42,097	0.430%
No Summit			11	$1,310	927.55	$680	$19,169	0	$0	4	$813	2.25	$70	$22,041	0.225%
Park City			83	$9,884	4402.19	$3,226	$19,169	0	$0	31	$6,303	17.75	$549	$39,130	0.400%
Piute			5	$595	591.08	$433	$19,169	0	$0	6	$1,220	4.25	$131	$21,549	0.220%
Rich				$0		$0			$0		$0		$0	$0	0.000%
San Juan			298	$35,485	32943.3	$24,143	$19,169	15	$6,338	158	$32,124	109.75	$3,392	$120,651	1.234%
Sevier			70	$8,336	4496.44	$3,295	$19,169	10	$4,225	27	$5,490	75	$2,318	$42,832	0.438%
So Sanpete			81	$9,645	4826.79	$3,537	$19,169	9	$3,803	33	$6,709	32	$989	$43,853	0.448%
So Summit			0	$0		$0	$19,169		$0		$0		$0	$19,169	0.196%
Tintic			7	$834	638.56	$468	$19,169	2	$845	3	$610	19.25	$595	$22,520	0.230%
Tooele			240	$28,579	14527.79	$10,647	$19,169	62	$26,198	70	$14,232	523	$16,162	$114,987	1.176%
Uintah			444	$52,871	24689.14	$18,094	$19,169	59	$24,930	111	$22,568	283.5	$8,761	$146,393	1.497%
Wasatch			140	$16,671	6759.48	$4,954	$19,169	42	$17,747	47	$9,556	179	$5,532	$73,628	0.753%
Washington			804	$95,739	43601.46	$31,954	$19,169	257	$108,595	495	$100,642	863.25	$26,677	$382,776	3.914%
Wayne			5	$595	503.48	$369	$19,169	0	$0	2	$407	1	$31	$20,571	0.210%
Weber			519	$61,801.80	27156.9	$19,902	$19,169	71	$30,001	108	$21,958	258.75	$7,996	$160,828	1.644%
Salt Lake			3721	$443,092	655953.16	$480,721	$19,169	678	$286,488	1962	$398,909	7363.25	$227,547	$1,855,926	18.977%
Ogden to be added to weber minus $2			541	$64,422	61720.97	$45,233	$19,169	107	$45,213	244	$49,610	897	$27,720	$251,365	2.570%
Provo			1206	$143,609	83272.82	$61,027	$19,169	119	$50,283	789	$160,418	542.25	$16,757	$451,263	4.614%
Logan			66	$7,859	4131.4	$3,028	$19,169	20	$8,451	16	$3,253	71	$2,194	$43,954	0.449%
Murray			54	$6,430	2590.96	$1,899	$19,169	7	$2,958	27	$5,490	4.25	$131	$36,077	0.369%
Canyons (South Park Academy)			1428	$170,044	245507.1	$179,922		385	$162,681	758	$154,115	5200.5	$160,711	$827,474	8.461%
Central Utah Academy (S. Sanpete)			978	$116,459	282049.09	$206,702		133	$56,199	527	$107,148	2115.75	$65,383	$551,892	5.643%
														$9,296,868.00	95.06%
TOTAL	195,600	287,532	20122	$2,396,100	2354057.02	$1,725,192	$766,752	3856	$1,629,348	9428	$1,916,880	27913	$862,596	$9,780,000.00	