

DISTRICT SUBTOTAL

Revenue and Expenditures by Program

June 30, 2022

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	1,935,314,816	23,183,364	55,800,887	17,313,804	94,225,666
	STATE	2,175,492,076	378,705,400	160,768,372	120,918,887	447,651,572
	FEDERAL	10,009,017	149,546,167	10,966,283	2,337,845	59,394,879
	Total	4,120,815,909	551,434,932	227,535,541	140,570,536	601,272,117
Expenditures	Salaries (Header Only)	2,139,431,040	368,865,361	118,484,402	83,735,473	346,553,682
	Benefits	1,039,530,215	151,907,271	55,397,464	33,173,791	115,206,289
	Services	333,341,314	21,930,954	7,146,649	3,512,936	26,494,932
	Supplies & Materials	384,375,588	6,042,649	19,366,610	7,500,353	66,778,195
	Property	42,029,085	389,528	8,458,388	408,781	12,710,795
	Debt & Miscellaneous	124,961,485	3,646,344	18,019,867	10,686,562	38,123,023
	Other Uses & Changes	-	-	-	-	-
	Total	\$4,063,668,727	\$552,782,107	\$226,873,381	\$139,017,897	\$605,866,917
Sources(Uses)		76,294,739	1,769,964	(951,954)	182,304	6,467,025

		One-Time and Other Bills	Non-Instructional	ESEA	Total
Revenues	LOCAL	2,930,663	849,802,766	679,613	2,979,251,578
	STATE	37,089,721	80,206,499	124,361	3,400,956,888
	FEDERAL	-	320,078,755	365,596,846	917,929,792
	Total	40,020,384	1,250,088,020	366,400,820	7,298,138,258
Expenditures	Salaries (Header Only)	24,441,170	109,639,092	176,362,318	3,367,512,539
	Benefits	8,770,137	49,226,491	60,303,546	1,513,515,204
	Services	867,605	430,674,130	18,866,176	842,834,696
	Supplies & Materials	6,941,862	170,827,639	73,132,079	734,964,976
	Property	70,170	194,574,075	19,551,156	278,191,978
	Debt & Miscellaneous	152,177	530,440,314	19,871,619	745,901,391
	Other Uses & Changes	-	-	-	-
Total	\$41,243,121	\$1,485,381,741	\$368,086,893	\$7,482,920,784	
Sources(Uses)		1,037,389	674,790,446	272,596	759,862,507