

**UTAH STATE BOARD OF EDUCATION**  
 Total Current Expenditures  
 Fiscal Year 2017-2021 District and Charter School

|    |                         | 2017                    | 2018                    | 2019                    | 2020                    | 2021                    | FY 2020-21<br>Percent<br>Change | FY 2017-21<br>Average<br>Change |
|----|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------------|---------------------------------|
| 1  | Alpine District         | \$ 512,773,829          | \$ 549,137,501          | \$ 588,511,422          | \$ 642,773,955          | \$ 678,611,639          | 5.6%                            | 5.8%                            |
| 2  | Beaver District         | 14,991,491              | 15,295,672              | 16,570,584              | 16,596,368              | 18,110,585              | 9.1%                            | 3.9%                            |
| 3  | Box Elder District      | 82,337,482              | 88,060,308              | 98,102,326              | 103,705,333             | 114,743,726             | 10.6%                           | 6.9%                            |
| 4  | Cache District          | 127,142,038             | 145,504,635             | 148,671,874             | 156,257,316             | 168,568,910             | 7.9%                            | 5.8%                            |
| 42 | Canyons District        | 261,933,940             | 284,276,942             | 294,098,918             | 315,209,374             | 326,909,766             | 3.7%                            | 4.5%                            |
| 5  | Carbon District         | \$ 32,836,260           | \$ 33,106,189           | \$ 34,873,067           | \$ 36,679,720           | \$ 39,218,734           | 6.9%                            | 3.6%                            |
| 6  | Daggett District        | 3,641,001               | 3,891,649               | 3,848,567               | 3,929,021               | 4,275,902               | 8.8%                            | 3.3%                            |
| 7  | Davis District          | 489,221,679             | 531,197,063             | 564,610,478             | 588,572,134             | 628,410,481             | 6.8%                            | 5.1%                            |
| 8  | Duchesne District       | 40,035,976              | 42,825,762              | 48,903,664              | 48,087,223              | 53,515,503              | 11.3%                           | 6.0%                            |
| 9  | Emery District          | 24,463,076              | 25,849,134              | 26,614,644              | 26,732,126              | 28,867,930              | 8.0%                            | 3.4%                            |
| 10 | Garfield District       | \$ 10,660,747           | \$ 10,869,439           | \$ 11,077,534           | \$ 11,198,648           | \$ 12,244,117           | 9.3%                            | 2.8%                            |
| 11 | Grand District          | 14,711,393              | 16,330,156              | 18,219,982              | 18,118,159              | 18,610,115              | 2.7%                            | 4.8%                            |
| 12 | Granite District        | 508,246,073             | 549,564,107             | 567,963,835             | 597,426,316             | 635,557,612             | 6.4%                            | 4.6%                            |
| 13 | Iron District           | 68,232,348              | 70,588,919              | 74,780,209              | 81,938,717              | 89,488,605              | 9.2%                            | 5.6%                            |
| 14 | Jordan District         | 347,085,013             | 376,853,054             | 413,727,829             | 448,383,396             | 493,316,403             | 10.0%                           | 7.3%                            |
| 15 | Juab District           | \$ 18,198,559           | \$ 20,035,743           | \$ 20,754,592           | \$ 23,086,442           | \$ 24,741,255           | 7.2%                            | 6.3%                            |
| 16 | Kane District           | 14,565,137              | 14,761,734              | 15,895,382              | 16,244,148              | 17,120,156              | 5.4%                            | 3.3%                            |
| 39 | Logan City District     | 44,691,379              | 45,233,339              | 48,986,898              | 50,866,219              | 54,575,542              | 7.3%                            | 4.1%                            |
| 17 | Millard District        | 31,098,544              | 32,065,048              | 32,684,276              | 33,500,460              | 34,990,575              | 4.4%                            | 2.4%                            |
| 18 | Morgan District         | 17,257,509              | 19,352,538              | 20,398,921              | 23,545,275              | 25,461,241              | 8.1%                            | 8.1%                            |
| 40 | Murray District         | \$ 46,228,249           | \$ 51,005,479           | \$ 52,270,006           | \$ 56,031,106           | \$ 61,088,694           | 9.0%                            | 5.7%                            |
| 19 | Nebo District           | 221,664,423             | 236,170,847             | 251,887,252             | 257,831,484             | 281,968,270             | 9.4%                            | 4.9%                            |
| 20 | North Sanpete District* | 21,121,762              | 21,642,699              | 22,799,935              | 24,682,818              | -                       | -                               | -                               |
| 21 | North Summit District   | 10,086,233              | 11,233,280              | 11,876,721              | 12,418,523              | 13,036,445              | 5.0%                            | 5.3%                            |
| 37 | Ogden City District     | 104,456,158             | 105,197,910             | 108,392,611             | 110,704,145             | 115,403,335             | 4.2%                            | 2.0%                            |
| 22 | Park City District      | \$ 58,168,862           | \$ 64,226,571           | \$ 69,662,889           | \$ 69,068,097           | \$ 73,086,887           | 5.8%                            | 4.7%                            |
| 23 | Piute District          | 4,921,739               | 4,942,273               | 5,362,122               | 5,338,973               | 5,832,089               | 9.2%                            | 3.5%                            |
| 38 | Provo District          | 124,505,598             | 129,173,449             | 133,531,609             | 137,960,243             | 143,745,457             | 4.2%                            | 2.9%                            |
| 24 | Rich District           | 7,500,331               | 7,747,635               | 8,179,087               | 8,267,956               | 9,003,749               | 8.9%                            | 3.7%                            |
| 36 | Salt Lake District      | 225,546,341             | 223,629,149             | 223,815,379             | 232,580,633             | 248,384,920             | 6.8%                            | 1.9%                            |
| 25 | San Juan District       | \$ 38,560,741           | \$ 39,536,826           | \$ 40,790,068           | \$ 42,120,588           | \$ 46,082,878           | 9.4%                            | 3.6%                            |
| 26 | Sevier District         | 35,679,108              | 38,369,875              | 40,973,364              | 41,630,668              | 43,315,393              | 4.0%                            | 4.0%                            |
| 27 | South Sanpete District  | 30,894,528              | 32,204,172              | 33,431,480              | 36,061,131              | 35,318,311              | -2.1%                           | 2.7%                            |
| 28 | South Summit District   | 14,383,694              | 15,725,622              | 16,907,221              | 17,548,574              | 18,790,048              | 7.1%                            | 5.5%                            |
| 29 | Tintic District         | 3,939,023               | 4,053,826               | 4,147,729               | 4,306,053               | 4,601,831               | 6.9%                            | 3.2%                            |
| 30 | Tooele District         | \$ 103,949,842          | \$ 115,231,520          | \$ 132,714,393          | \$ 142,057,669          | \$ 173,947,625          | 22.4%                           | 10.8%                           |
| 31 | Uintah District         | 56,796,706              | 57,732,327              | 60,683,523              | 65,787,743              | 71,063,730              | 8.0%                            | 4.6%                            |
| 32 | Wasatch District        | 56,657,707              | 64,745,097              | 71,294,303              | 75,307,396              | 88,245,987              | 17.2%                           | 9.3%                            |
| 33 | Washington District     | 212,804,070             | 226,561,492             | 238,725,110             | 257,589,118             | 288,361,441             | 11.9%                           | 6.3%                            |
| 34 | Wayne District          | 5,664,724               | 5,929,026               | 6,468,155               | 6,507,673               | 6,455,715               | -0.8%                           | 2.6%                            |
| 35 | Weber District          | \$ 219,163,254          | \$ 232,676,644          | \$ 250,140,454          | \$ 262,053,818          | \$ 279,261,675          | 6.6%                            | 5.0%                            |
|    | <b>DISTRICT</b>         | <b>\$ 4,266,816,568</b> | <b>\$ 4,562,534,653</b> | <b>\$ 4,833,348,416</b> | <b>\$ 5,108,704,756</b> | <b>\$ 5,474,333,279</b> | <b>7.2%</b>                     | <b>5.1%</b>                     |



**UTAH STATE BOARD OF EDUCATION**  
Total Current Expenditures  
Fiscal Year 2017-2021 District and Charter School

|    | Charter School                                     | 2017                     | 2018                     | 2019                     | 2020                     | 2021                     | FY2 2020-21<br>Percent<br>Change | FY 2017-21<br>Average<br>Change |
|----|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------------|---------------------------------|
| 7H | Pacific Heritage Academy                           | 2,261,765                | 2,689,192                | 2,741,975                | 2,928,219                | 2,794,995                | -4.5%                            | 4.3%                            |
| 9C | Paradigm High School                               | 3,260,482                | 3,357,016                | 3,399,695                | 3,476,689                | 3,210,166                | -7.7%                            | -0.3%                           |
| 86 | Pinnacle Canyon Academy                            | 4,166,746                | 4,612,528                | 4,306,015                | 4,295,819                | 4,960,366                | 15.5%                            | 3.5%                            |
| 6H | Promontory School of Expeditionary Learning        | 2,568,500                | 2,560,707                | 2,825,082                | 3,070,235                | 3,267,339                | 6.4%                             | 4.9%                            |
| 9E | Providence Hall                                    | \$ 12,731,739            | \$ 14,501,049            | \$ 15,119,937            | \$ 15,815,182            | \$ 16,705,098            | 5.6%                             | 5.6%                            |
| 1F | Quest Academy                                      | 5,065,356                | 5,871,698                | 6,062,537                | 6,510,065                | 7,162,635                | 10.0%                            | 7.2%                            |
| A2 | Ranches Academy                                    | 1,969,451                | 1,969,942                | 2,094,731                | 2,213,885                | 2,512,688                | 13.5%                            | 5.0%                            |
| 7B | Reagan Academy                                     | 3,874,701                | 4,140,243                | 4,360,862                | 4,546,264                | 4,904,388                | 7.9%                             | 4.8%                            |
| 8L | Real Salt Lake Academy High School                 | 92,038                   | 14,432,143               | 2,676,124                | 3,203,211                | 3,058,455                | -4.5%                            | 101.5%                          |
| 1D | Renaissance Academy                                | \$ 4,011,203             | \$ 4,174,001             | \$ 4,418,112             | \$ 4,887,242             | \$ 5,003,877             | 2.4%                             | 4.5%                            |
| 2F | Rockwell Charter High School                       | 2,635,581                | 2,788,239                | 2,734,656                | 2,494,974                | 2,185,559                | -12.4%                           | -3.7%                           |
| 3K | Roots Charter High School                          | 1,319,400                | 1,704,235                | 1,766,574                | 2,178,532                | 2,885,037                | 32.4%                            | 16.9%                           |
| 97 | Salt Lake Arts Academy                             | 2,403,583                | 2,627,376                | 2,808,242                | 3,033,503                | 3,516,795                | 15.9%                            | 7.9%                            |
| 4F | Salt Lake Center for Science Education             | 3,097,018                | 3,530,765                | 3,684,096                | 3,615,502                | 3,664,939                | 1.4%                             | 3.4%                            |
| 7D | Salt Lake School for the Performing Arts           | \$ 2,338,662             | \$ 2,287,011             | \$ 2,219,739             | \$ 2,117,348             | \$ 2,229,333             | 5.3%                             | -1.0%                           |
| 6J | Scholar Academy                                    | 2,711,049                | 2,862,623                | 3,712,433                | 4,222,347                | 4,614,575                | 9.3%                             | 11.2%                           |
| 89 | Soldier Hollow Charter School                      | 1,792,718                | 2,035,845                | 2,380,233                | 2,327,313                | 2,681,913                | 15.2%                            | 8.4%                            |
| 3D | Spectrum Academy                                   | 11,327,838               | 13,328,682               | 18,179,536               | 20,824,844               | 24,458,088               | 17.4%                            | 16.6%                           |
| 9K | St. George Academy                                 | 227,374                  | 1,645,002                | 1,926,653                | 1,415,008                | 1,895,863                | 34.0%                            | 52.8%                           |
| A9 | Success Academy                                    | \$ 2,983,799             | \$ 3,381,195             | \$ 3,315,016             | \$ 3,773,494             | \$ 4,804,144             | 27.3%                            | 10.0%                           |
| A4 | Summit Academy                                     | 14,179,226               | 15,870,336               | 16,730,691               | 16,537,724               | 17,340,224               | 4.9%                             | 4.1%                            |
| 7G | Summit Academy High School                         | 3,394,129                | 3,560,460                | 3,933,286                | 3,965,235                | 4,255,507                | 7.3%                             | 4.6%                            |
| 4D | Syracuse Arts Academy                              | 9,815,907                | 10,716,487               | 11,723,042               | 12,357,873               | 13,311,929               | 7.7%                             | 6.3%                            |
| 8J | Terra Academy                                      | 3,705,966                | 3,658,876                | 4,242,784                | 4,503,727                | 5,033,867                | 11.8%                            | 6.3%                            |
| 2L | The Center for Creativity Innovation and Discovery | \$ 87,027                | \$ 2,200,904             | \$ 2,801,760             | \$ 3,519,697             | \$ 3,235,113             | -8.1%                            | 106.1%                          |
| 94 | Thomas Edison                                      | 7,465,228                | 7,310,614                | 8,106,081                | 7,269,640                | 7,879,837                | 8.4%                             | 1.1%                            |
| 95 | Timpanogos Academy                                 | 2,772,106                | 3,039,033                | 3,252,294                | 3,667,115                | 3,956,998                | 7.9%                             | 7.4%                            |
| 7L | Treeside Charter School                            | 327,138                  | 2,348,436                | 2,385,772                | 3,415,855                | 3,520,735                | 3.1%                             | 60.8%                           |
| 92 | Uintah River High*                                 | 1,014,951                | 1,137,687                | 1,247,010                | 1,400,311                | 1,336,737                | -4.5%                            | 5.7%                            |
| 90 | Utah Arts Academy                                  | \$ 3,302,305             | \$ 2,965,618             | \$ 3,140,834             | \$ 3,473,378             | \$ 3,493,849             | 0.6%                             | 1.1%                            |
| 9I | Utah Career Path High School                       | 1,069,889                | 1,159,440                | 1,334,040                | 1,428,361                | 1,715,847                | 20.1%                            | 9.9%                            |
| 2H | Utah Connections Academy                           | 7,043,578                | 7,367,061                | 7,730,790                | 7,400,334                | 9,428,001                | 27.4%                            | 6.0%                            |
| 1B | Utah County Academy of Science                     | 2,382,064                | 2,485,499                | 3,829,084                | 4,530,888                | 4,568,318                | 0.8%                             | 13.9%                           |
| 1I | Utah International Charter School                  | 1,883,156                | 1,943,144                | 2,246,675                | 2,432,469                | 2,702,289                | 11.1%                            | 7.5%                            |
| 2K | Utah Military Academy                              | \$ 4,056,847             | \$ 6,752,821             | \$ 8,925,728             | \$ 9,244,822             | \$ 9,813,667             | 6.2%                             | 19.3%                           |
| 5M | Utah Mountain                                      | -                        | -                        | -                        | 82,717                   | 154,465                  | 86.7%                            | ----                            |
| 5F | Utah Virtual Academy                               | 15,451,555               | 16,830,188               | 17,664,552               | 18,585,438               | 23,365,778               | 25.7%                            | 8.6%                            |
| 8H | Valley Academy                                     | 2,223,203                | 2,575,231                | 2,937,115                | 3,522,920                | 4,094,145                | 16.2%                            | 13.0%                           |
| 1K | Vanguard Academy*                                  | 1,988,859                | 2,347,009                | 3,065,736                | 3,363,738                | 4,092,115                | 21.7%                            | 15.5%                           |
| 3F | Venture Academy                                    | \$ 4,854,568             | \$ 4,810,512             | \$ 4,904,345             | \$ 5,084,384             | \$ 5,727,523             | 12.6%                            | 3.4%                            |
| 2G | Vista School                                       | 4,484,216                | 4,964,105                | 5,023,586                | 5,985,468                | 5,708,227                | -4.6%                            | 4.9%                            |
| 5I | Voyage Academy                                     | 2,722,454                | 2,904,776                | 3,214,587                | 3,296,232                | 3,420,964                | 3.8%                             | 4.7%                            |
| 81 | Walden School of Liberal Arts                      | 2,954,408                | 2,857,386                | 3,115,655                | 3,118,389                | 3,843,701                | 23.3%                            | 5.4%                            |
| 7K | Wallace Stegner Academy                            | 2,964,927                | 3,540,574                | 4,650,236                | 4,890,851                | 5,274,984                | 7.9%                             | 12.2%                           |
| 4B | Wasatch Peak Academy                               | \$ 2,231,704             | \$ 2,358,197             | \$ 2,671,538             | \$ 2,609,645             | \$ 2,915,538             | 11.7%                            | 5.5%                            |
| 5K | Wasatch Waldorf Charter School                     | 3,412,631                | 12,882,175               | 3,771,200                | 4,234,871                | 4,686,754                | 10.7%                            | 6.6%                            |
| 7I | Weber State University Charter Academy             | 215,572                  | 218,414                  | 221,446                  | 245,148                  | 243,953                  | -0.5%                            | 2.5%                            |
| 6G | Weilenmann School of Discovery                     | 4,167,934                | 4,546,615                | 4,855,801                | 4,800,484                | 4,817,376                | 0.4%                             | 2.9%                            |
| 8I | Winter Sports School                               | 655,635                  | 800,156                  | 924,990                  | 1,030,672                | 1,078,908                | 4.7%                             | 10.5%                           |
|    | <b>CHARTER</b>                                     | <b>\$437,246,701</b>     | <b>\$513,595,070</b>     | <b>\$545,008,015</b>     | <b>\$569,906,226</b>     | <b>\$638,217,956</b>     | <b>12.0%</b>                     | <b>7.9%</b>                     |
|    | <b>DISTRICT</b>                                    | <b>\$4,266,816,568</b>   | <b>\$4,562,534,653</b>   | <b>\$4,833,348,416</b>   | <b>\$5,108,704,756</b>   | <b>\$5,474,333,279</b>   | <b>7.2%</b>                      | <b>5.1%</b>                     |
|    | <b>STATEWIDE</b>                                   | <b>\$4,704,063,269</b>   | <b>\$5,076,129,722</b>   | <b>\$5,378,356,431</b>   | <b>\$5,678,610,983</b>   | <b>\$6,112,551,235</b>   | <b>7.6%</b>                      | <b>5.4%</b>                     |
|    | <b>NATIONWIDE</b>                                  | <b>\$619,290,762,000</b> | <b>\$639,951,946,000</b> | <b>\$669,600,000,000</b> | <b>\$691,800,000,000</b> | <b>\$709,200,000,000</b> | <b>2.5%</b>                      | <b>2.7%</b>                     |

**Disclaimer:**

\* AFR/APR and/or audited financial statements not provided as of 1/15/2022

\*\* AFR/APR does not reconcile to audited financial statements as of 1/15/2022

Sources: USBE Financial Operations, and the US Department of Education, National Center for Education Statistics.

US FY2017-2018: [https://nces.ed.gov/programs/digest/d20/tables/dt20\\_236.25.asp](https://nces.ed.gov/programs/digest/d20/tables/dt20_236.25.asp)

US FY2019-FY2021 figures are projected: [https://nces.ed.gov/programs/digest/d20/tables/dt20\\_236.15.asp](https://nces.ed.gov/programs/digest/d20/tables/dt20_236.15.asp)

Current Expenditures include Instruction (1000), Support Services (2000),

Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.