Current Expenditures per Pupil in Fall Enrollment Fiscal Years 2014-2018 by Charter School

							FY 2017-18	FY 2014-18
							Percent	Average
ID	Charter School	2014	2015	2016	2017	2018	Change	Change
9G	Alianza Academy	\$ 6,383	\$ 5,942	\$ -	\$ -	\$ -	14.20/	
8K 1J	American Academy of Innovation	-	9.064	6,221	6,931 5,672	5,947 7,188	-14.2% 26.7%	
8B	American International American Leadership	5,754	8,064 5,776	5,847	6,384	6,326	-0.9%	1.9%
74	American Prep Academy	6,030	6,080	6,091	6,236	6,540	4.9%	1.6%
6C	American Prep Academy American Prep Academy Salem	5,944	5,359	5,540	-	-		
83	AMES	6,307	6,197	6,464	7,469	8,546	14.4%	6.3%
4H	Aristotle Academy	5,415	7,415	8,582	9,572	-	-100.0%	
2J	Ascent Academies	-	5,805	5,387	5,752	5,738	-0.2%	
4K	Athenian eAcademy	-	-	5,439	5,724	5,435	-5.0%	
1L	Athlos Academy	-		-	4,165	5,607	34.6%	
3G	Bear River	6,288	6,563	7,099	7,803	7,650	-2.0%	4.0%
3B	Beehive Science	6,659	6,644	6,418	7,838	8,186 6,248	4.4%	4.2%
6L 5G	Bonneville Academy	7,024	5,157	6,195	5,831	5,473	-6.1%	-4.9%
9D	Canyon Grove Academy Canyon Rim Academy	5,536	4,946	5,293	5,265	5,373	2.1%	-0.6%
2D	Channing Hall	5,115	5,235	5,483	5,801	6,234	7.5%	4.0%
87	City Academy	8,856	9,574	12,444	15,410	11,961	-22.4%	6.2%
3E	CS Lewis Academy	4,957	5,709	7,152	5,954	6,504	9.2%	5.6%
А3	DaVinci Academy	5,524	5,140	5,728	5,920	6,836	15.5%	4.4%
3J	Dixie Montessori	-	5,324	5,194	4,297	5,032	17.1%	
4E	Dual Immersion Academy	7,079	6,504	5,392	6,021	6,207	3.1%	-2.6%
6F	Early Light Academy	4,910	4,557	5,815	4,755	5,541	16.5%	2.4%
A8	East Hollywood High	5,792	5,673	5,807	6,571	6,977	6.2%	3.8%
5E	Edith Bowen	8,228	10,005	9,160	8,731	9,323	6.8%	2.5%
3H 3C	Endeavor Hall	4,518 5,289	4,511 5,297	5,302 5,428	6,423 6,242	6,543 6,383	1.9% 2.3%	7.7% 3.8%
21	Entheos Academy Esperanza Academy	3,203	4,092	4,602	4,856	6,478	33.4%	3.6/0
7F	Excelsior Academy	5,146	5,191	5,154	5,678	6,317	11.3%	4.2%
98	Fast Forward High School	6,446	6,675	7,146	8,490	9,117	7.4%	7.2%
6K	Franklin Discovery Academy	-	-	-	5,206	6,465	24.2%	
82	Freedom Academy	5,592	5,918	6,279	7,430	6,440	-13.3%	2.9%
7E	Gateway Prep	4,785	4,788	5,294	5,426	5,725	5.5%	3.7%
5D	George Washington	3,611	3,671	4,286	4,743	5,079	7.1%	7.1%
8G	Good Foundations	5,150	4,714	4,988	5,602	5,513	-1.6%	1.4%
7J	GreenWood	0.750	0.012	5,216	6,167	6,278	1.8%	0.20/
1E 8F	Guadalupe Schools Hawthorn Academy	9,759 3,877	8,613 4,235	8,446 4,546	9,324 4,347	9,654 4,748	3.5% 9.2%	-0.2% 4.1%
5H	High Mark School	4,431	4,233	4,706	5,370	5,781	7.7%	5.5%
2C	InTech Collegiate High School	7,615	8,274	8,343	8,674	9,941	14.6%	5.5%
A5	Itineris Early College	7,038	6,658	5,901	6,427	6,740	4.9%	-0.9%
1G	Jefferson Academy	4,322	4,826	6,181	4,779	5,266	10.2%	4.0%
93	John Hancock	5,870	5,956	5,969	6,264	7,369	17.6%	4.7%
4J	Kairos Academy	-	18,362	10,758	5,766	-	-100.0%	
2E	Karl G. Maeser	5,184	4,858	5,163	5,870	6,330	7.8%	4.1%
4C	Lakeview Academy	4,583	4,784	4,937	5,398	5,733	6.2%	4.6%
3L	Leadership Academy of Utah	-	-			5,804		
31	Leadership Learning Academy	5,825	4,715	5,120	5,128	6,745	31.5%	3.0%
5C 2B	Legacy Prep Academy	5,839 4,527	5,380 4,536	4,973 5,056	5,136 5,491	5,093 5,831	-0.8% 6.2%	-2.7% 5.2%
9J	Lincoln Academy Lumen Scholar Institute	4,327	4,330	4,797	5,762	6,469	12.3%	5.2%
41	Mana Academy	5,089	5,312	5,089	6,190	7,752	25.2%	8.8%
4G	Maria Montessori	4,241	4,540	5,544	5,978	5,947	-0.5%	7.0%
	Merit College Prep Academy	12,640	7,321	8,442	7,295	7,029	-3.6%	-11.1%
Α7	Moab Charter School	6,635	6,352	7,796	7,363	6,830	-7.2%	0.6%
7C	Monticello Academy	4,837	4,813	4,917	5,249	5,530	5.4%	2.7%
9F	Mountain Heights Academy	5,867	5,372	5,592	6,198	6,706	8.2%	2.7%
5J	Mountain West Academy	-	5,928	5,449	5,135	5,421	5.6%	
8C	Mountainville Academy	4,348	4,253	4,460	4,840	5,146	6.3%	3.4%
9B	Navigator Pointe Academy	4,755	5,157	5,381	5,518	6,314	14.4%	5.8%
6D	Noah Webster Academy	4,607	4,216	4,299	5,128 5,270	5,428 5,752	5.9%	3.3%
A6 5B	North Davis Prep Academy North Star Academy	4,491 5,044	4,626 4,981	4,831 4,905	5,270 5,109	5,752 5,645	9.1% 10.5%	5.1% 2.3%
ЭВ А1	NUAMES	7,137	6,644	7,335	7,615	6,969	-8.5%	-0.5%
1C	Odyssey School	4,941	4,928	4,710	5,431	5,799	6.8%	3.3%

Current Expenditures per Pupil in Fall Enrollment Fiscal Years 2014-2018 by Charter School

							FY 2017-18	FY 2014-18
ID	Charter School	2014	2015	2016	2017	2018	Percent Change	Average Change
68	Ogden Prep Academy	5,743	5,764	6,442	6,057	6,617	9.2%	2.9%
8D	Open Classroom	6,547	6,894	7,285	7,485	7,757	3.6%	3.4%
7H	Pacific Heritage Academy	5,214	4,858	4,369	5,260	6,607	25.6%	4.8%
9C	Paradigm High School	5,481	5,055	5,515	5,854	6,263	7.0%	2.7%
86	Pinnacle Canyon Academy	7,532	7,888	9,089	9,078	9,752	7.4%	5.3%
9H	Pioneer High School	5,796	6,130	6,924	10,652	-	-100.0%	
6H	Promontory School	5,242	4,821	5,124	5,620	5,567	-0.9%	1.2%
9E	Providence Hall	5,184	5,384	5,621	5,924	6,932	17.0%	6.0%
1F	Quest Academy	4,227	4,353	4,740	5,349	5,992	12.0%	7.2%
A2	Ranches Academy	4,937	5,015	5,225	5,411	5,412	0.0%	1.9%
7B	Reagan Academy	5,315	5,289	5,668	5,740	6,116	6.6%	2.8%
8L	REAL Salt Lake Academy High School	-	-	-	-	104,581		
1D	Renaissance Academy	5,597	4,831	5,049	5,563	5,528	-0.6%	-0.2%
2F	Rockwell HS	5,303	5,881	5,194	6,087	6,410	5.3%	3.9%
3K	Roots Charter High School	-	-	8,752	7,948	9,364	17.8%	
97	Salt Lake Arts Academy	5,633	5,556	5,820	6,132	6,702	9.3%	3.5%
4F	Salt Lake Center Science Ed	6,917	7,077	7,291	7,781	8,675	11.5%	4.6%
7D	Salt Lake SPA	6,282	6,588	6,979	7,955	8,025	0.9%	5.0%
6J	Scholar Academy	-	5,836	4,583	4,929	5,253	6.6%	
89	Soldier Hollow	6,039	6,550	5,966	6,740	6,402	-5.0%	1.2%
3D	Spectrum Academy	9,121	8,080	9,420	10,242	11,500	12.3%	4.7%
9K	St. George Academy	-	-	-	-	8,024		
A9	SUCCESS Academy	5,606	5,514	5,720	6,955	7,531	8.3%	6.1%
A4	Summit Academy	5,072	5,117	5,502	5,881	6,389	8.6%	4.7%
7G	Summit Academy HS	5,058	5,264	5,200	6,262	5,752	-8.1%	2.6%
4D	Syracuse Arts	4,826	5,360	5,516	5,645	6,014	6.5%	4.5%
8J	Terra Academy	-	-	5,087	6,016	5,882	-2.2%	
2L	The Center for Creativity, Innovatio		4.602			6,288	2.50/	4.00/
94	Thomas Edison	6,200	4,692	5,015	5,489	5,624	2.5%	-1.9%
95	Timpanogos Academy	5,373	5,305	5,272	5,873	6,358 5,424	8.3%	3.4%
7L 90	Treeside Charter School	6,644	6,832	7,606	8,511	7,866	-7.6%	3.4%
1B	Tuacahn High School UCAS	5,755	5,645	5,923	6,031	6,137	1.8%	1.3%
92	Uintah River High School	14,824	18,731	18,651	13,355	15,801	18.3%	1.3%
91	Utah Career Path High School	4,885	6,356	6,052	6,903	6,780	-1.8%	6.8%
2H	Utah Connections Academy	6,463	6,216	5,956	7,391	7,316	-1.0%	2.5%
11	Utah International	8,416	7,844	7,911	8,759	7,964	-9.1%	-1.1%
2K	Utah Military Academy	-	6,969	7,284	8,065	8,570	6.3%	
5F	Utah Virtual Academy	6,628	6,682	7,318	7,619	8,262	8.4%	4.5%
8H	Valley Arts Academy	4,676	4,984	6,037	7,536	7,358	-2.4%	9.5%
1K	Vanguard Academy	-	-	4,623	5,193	5,262	1.3%	
3F	Venture Academy	4,962	5,509	5,657	6,256	5,998	-4.1%	3.9%
2G	Vista at Entrada	4,762	4,617	4,854	5,113	5,467	6.9%	2.8%
51	Voyage Academy	4,245	4,979	4,748	5,108	5,460	6.9%	5.2%
81	Walden School	5,879	5,919	6,486	7,102	6,569	-7.5%	2.2%
7K	Wallace Stegner Academy	-	-	-	5,825	6,168	5.9%	
61	Wasatch Institute of Technology	-	6,001	-	-	-		
4B	Wasatch Peak Academy	5,620	5,048	5,343	5,352	5,536	3.4%	-0.3%
5K	Wasatch Waldorf Academy	-	-	-	6,367	23,045	261.9%	
6G	Weilenmann School	6,347	6,234	6,396	6,889	7,603	10.4%	3.7%
81	Winter Sports Academy	-	4,370	5,242	5,802	7,274	25.4%	
71	WSU Charter School	3,673	4,442	5,756	5,826	6,619	13.6%	12.5%
	Charters		\$ 5,576	\$ 5,759		\$ 6,775	11.0%	4.0%
	Districts		\$ 6,953	\$ 7,184	\$ 7,447	\$ 7,901	6.1%	3.1%
	Statewide		\$ 6,817	\$ 7,032	\$ 7,298	\$ 7,771	6.5%	3.1%
	US	\$ 11,066	\$ 11,445	\$ 11,870	\$ 12,160	\$ 12,490	2.7%	2.5%

Expenditures for planning year charter schools are not included.

Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591)

Sources: USBE, School Finance and the National Center for Education Statistics.

US FY2014-FY2018 projected: https://nces.ed.gov/programs/digest/d17/tables/dt17_236.15.asp?current=yes Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.