

TOTAL STATEWIDE
Revenue and Expenditures by Program
June 30,2018

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	1,452,281,406	16,941,874	49,662,902	11,636,947	84,747,397
	STATE	2,226,779,394	367,000,949	135,290,274	81,950,400	450,356,759
	FEDERAL	11,775,104	123,813,321	6,419,293	2,680,686	47,096,267
	Total	3,690,835,904	507,756,145	191,372,469	96,268,033	582,200,424
Expenditures	Salaries	1,900,786,588	330,016,593	99,403,804	59,503,986	282,436,918
	Benefits	935,759,252	132,855,008	48,235,089	22,772,175	87,296,498
	Services	360,846,048	26,382,377	7,670,732	4,781,460	52,077,501
	Supplies & Materials	361,508,867	7,442,951	16,657,538	6,322,494	41,133,862
	Property	197,866,596	2,056,931	8,215,861	796,312	24,499,825
	Debt & Miscellaneous	192,338,351	2,351,675	15,175,829	2,965,186	80,950,496
	Other Uses & Changes	-	-	-	-	-
	Total	\$3,949,105,702	\$501,105,535	\$195,358,852	\$97,141,614	\$568,395,100
Sources(Uses)	373,967,694	694,676	3,059,450	713,646	(4,349,679)	
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	1,891,744	131,533,653	609,453,658	1,614,748	2,359,764,329
	STATE	29,420,457	41,812,074	33,003,929	675,755	3,366,289,991
	FEDERAL	-	141,099,834	8,970,790	111,759,900	453,615,194
	Total	31,312,200	314,445,560	651,428,377	114,050,403	6,179,669,515
Expenditures	Salaries	18,167,307	94,670,886	5,553,632	71,064,515	2,861,604,228
	Benefits	6,405,126	43,855,408	2,505,324	24,512,558	1,304,196,437
	Services	165,442	14,300,614	399,611,487	6,478,883	872,314,545
	Supplies & Materials	6,647,689	124,019,837	22,181,567	7,564,599	593,479,403
	Property	79,904	4,329,573	193,722,869	809,652	432,377,522
	Debt & Miscellaneous	126,234	20,787,833	389,640,943	2,943,578	707,280,125
	Other Uses & Changes	-	-	-	-	-
Total	\$31,591,702	\$301,964,151	\$1,013,215,821	\$113,373,784	\$6,771,252,260	
Sources(Uses)	161,608	2,736,233	550,868,750	(709,081)	927,143,297	