

**Utah State Board of Education
Allotment Memo**

Type: 00DISTRICT
Recipient: 010 ALPINE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	5,950.00	5,950.00	-5,950.00
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	0.00	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	24,574.87	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	0.00	0.00	153,868.00
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
84002 SAS-Adult Education - Summary			453,937.62	0.00	24,884.87	300,379.62	153,558.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	0.00	7,550,280.09	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	322,429.40	0.00	69,165.65	270,355.81	52,043.59
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	1,075,930.28	7,797,368.72	7,797,368.72	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	50,123.70	0.00	0.00	0.00	50,123.70
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,875,364.92	0.00	0.00	0.00	7,875,364.92
84010 SAS-Title I Grants to LEA - Summary			23,595,566.83	1,075,930.28	7,866,534.37	15,618,034.62	7,977,532.21
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,521.96	0.00	35,521.96	35,521.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	11,650,855.16	11,650,855.16	333,499.83
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,292,487.92	0.00	0.00	0.00	6,292,487.92
84027 SPED-IDEA Disabilities Educ Act - Summary			18,312,364.87	0.00	11,686,377.12	11,686,377.12	6,625,987.75
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	0.00	0.00	2,887,681.37
84027X SPED-IDEA ARP - Summary			2,887,681.37	0.00	0.00	0.00	2,887,681.37
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	480.00	2,714.45	-2,714.45
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	0.00	0.00	249,200.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	296,742.38	296,742.38	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			545,942.76	0.00	296,742.38	545,942.76	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	0.00	0.00	222,035.81
84173X SPED-IDEA ARP Preschool - Summary			222,035.81	0.00	0.00	0.00	222,035.81
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	0.00	0.00	304,515.29	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	0.00	0.00	41,854.87	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	147,388.70	147,388.70	182,603.68
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	3,238.15	3,238.15	43,875.92
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	0.00	0.00	363,276.43
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	0.00	53,115.83
84365 SAS-English Language Acq-Formula-Title III - Summary			1,139,868.87	0.00	150,626.85	496,997.01	642,871.86
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	0.00	0.00	1,276,044.24	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,280.23	0.00	0.00	8,280.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	254,958.31	254,958.31	1,092,134.60
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	10,000.00	0.00	0.00	0.00	10,000.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	1,920.00	1,920.00	1,920.00	13,080.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	0.00	0.00	1,339,247.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	1,920.00	1,920.00	-1,920.00
84367 T&L-Improving Teacher Quality-State - Summary			3,995,664.38	1,920.00	258,798.31	1,543,122.78	2,452,541.60
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	546,538.22	0.00	157,439.21	546,538.22	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	151,696.33	151,696.33	361,050.55
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	0.00	0.00	545,434.16
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	123.69	-123.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,604,719.26	0.00	309,135.54	698,358.24	906,361.02
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	901,661.61	901,661.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			901,661.61	0.00	901,661.61	901,661.61	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	6,325,248.69	24,624,965.56	353,201.87
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			24,978,167.43	0.00	6,325,248.69	24,624,965.56	353,201.87
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	21,783,552.15	32,791,285.44	40,819,336.30	15,314,803.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			56,134,139.40	21,783,552.15	32,791,285.44	40,819,336.30	15,314,803.10
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	0.00	32,759.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,759.11	0.00	0.00	0.00	32,759.11
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	189,618.35	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	0.00	0.00	490,220.00
93243 SAS-AWARE - Summary			1,818,903.62	0.00	189,618.35	1,328,683.62	490,220.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	20,240,635.44	-20,240,635.44	0.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,596,341.13	25,298,130.81	-25,298,130.81
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,294,583.40	3,306,951.10	-3,306,951.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	332,086.97	3,828,868.90	-3,828,868.90
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,248,875.47	-1,248,875.47
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	604,179.32	2,285,113.72	2,285,113.72	-2,285,113.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	495,573.80	1,892,751.10	1,892,751.10	-1,892,751.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	126,917.58	474,823.50	474,823.50	-474,823.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,226,670.70	7,875,699.82	63,866,511.59	-63,866,511.59
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		20,089.19	20,089.19	20,089.19	547,826.19	-527,737.00
BOARD BOARD-USBE Board - Summary			20,089.19	20,089.19	20,089.19	547,826.19	-527,737.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	466,422.40	2,532,923.20	2,532,923.20	-2,532,923.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	466,422.40	2,532,923.20	2,532,923.20	-2,532,923.20
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.96	-36.96	36.96
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	120.00	275.00	275.00	-275.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			275,000.00	120.00	238.04	25,857.79	249,142.21
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	0.00	0.00	0.00	10,375.00	-10,375.00
EQUIP CNP-Equipment Grant-10.579 - Summary			0.00	0.00	0.00	10,375.00	-10,375.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	146,253.77	-146,253.77
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	30,657.68	235,677.85	-235,677.85

**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**
 Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	151,707.31	0.00	4,339.10	151,707.31	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	151,945.06	151,945.06	16,907.34
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	179,596.88	0.00	0.00	0.00	179,596.88
84010 SAS-Title I Grants to LEA - Summary			500,156.59	0.00	156,284.16	303,652.37	196,504.22
84011 SAS-NCLB-Migrant Education	21MGFT 21MGFT Flow-through FFY2021	7830/4800	59,164.75	0.00	0.00	59,164.75	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,258.09	0.00	43,258.09	43,258.09	0.00
84011 SAS-NCLB-Migrant Education - Summary			102,422.84	0.00	43,258.09	102,422.84	0.00
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	13,276.20	0.00	13,276.20	13,276.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	213,750.48	213,750.48	73,850.62
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	146,389.83	0.00	0.00	0.00	146,389.83
84027 SPED-IDEA Disabilities Educ Act - Summary			447,267.13	0.00	227,026.68	227,026.68	220,240.45
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	17,101.46	43,467.08
84027X SPED-IDEA ARP - Summary			60,568.54	0.00	0.00	17,101.46	43,467.08
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	16,936.78	0.00	0.00	16,936.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,731.90	0.00	0.00	0.00	8,731.90
84173 SPED-Preschool Special Educ IDEA - Summary			43,433.74	0.00	0.00	34,701.84	8,731.90
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	0.00	4,655.75
84173X SPED-IDEA ARP Preschool - Summary			4,655.75	0.00	0.00	0.00	4,655.75
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,735.23	0.00	0.00	37,735.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	39,840.61	39,840.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			77,575.84	0.00	39,840.61	77,575.84	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	10,302.59	10,302.59	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	0.00	11,811.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			22,113.99	0.00	10,302.59	10,302.59	11,811.40
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	38,125.39	38,125.39	1,364.59
84425C SSS-Governors Emergency Education Relief - Summary			39,489.98	0.00	38,125.39	38,125.39	1,364.59
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	232,515.90	281,030.21	137,995.72
84425D SSS-Elem & Secondary School Emergency Relief - Summary			419,025.93	0.00	232,515.90	281,030.21	137,995.72
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	148,252.80	148,252.80	793,435.98
84425U SSS- American Rescue Plan Act of 2021 - Summary			941,688.78	0.00	148,252.80	148,252.80	793,435.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,938.62	-479,938.62
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	129,133.88	-129,133.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	75,725.60	605,120.23	-605,120.23
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	32,461.44	80,148.15	-80,148.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	23,154.01	188,906.92	-188,906.92
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,741.15	-27,741.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	30,718.52	114,510.44	114,510.44	-114,510.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	13,278.81	49,308.99	49,308.99	-49,308.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,696.92	34,707.13	34,707.13	-34,707.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	53,694.25	329,867.61	1,769,210.42	-1,769,210.42
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	12,095.20	63,130.40	63,130.40	-63,130.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,095.20	63,130.40	63,130.40	-63,130.40
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	136,960.00	0.00	0.00	0.00	136,960.00
CTE CTE-Career & Technical Education - Summary			136,960.00	0.00	0.00	0.00	136,960.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	4,137.20	-4,137.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	5,250.41	-4,137.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,840,734.80	0.00	0.00	2,840,734.80	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,905.90	11,632.59	115,008.13	115,008.13	34,897.77
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,197,827.33	247,586.61	2,456,930.49	2,456,930.49	740,896.84
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,724.00	-621.00	-7,724.00	-7,724.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,573,226.77	214,435.56	1,929,920.07	1,929,920.07	643,306.70
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	682,961.70	54,362.93	519,872.90	519,872.90	163,088.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	883,302.73	73,608.56	662,477.05	662,477.05	220,825.68
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	8,992.74	80,934.71	80,934.71	26,978.24
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	5,342.87	48,085.85	48,085.85	16,028.62
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	540.32	4,862.88	4,862.88	1,620.95
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	460,581.00	35,413.62	354,340.12	354,340.12	106,240.88
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	15,142.50	15,142.50	5,047.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,607.00	3,633.92	32,705.26	32,705.26	10,901.74
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,162.00	763.50	6,871.50	6,871.50	2,290.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,168.00	847.34	7,626.00	7,626.00	2,542.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,449.00	537.42	4,836.76	4,836.76	1,612.24
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	28,105.00	2,342.09	21,078.75	21,078.75	7,026.25
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	395,041.48	32,798.22	296,646.83	296,646.83	98,394.65
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	1,771.54	15,943.80	15,943.80	5,314.60
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,288.00	6,288.00	6,288.00	6,288.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	218,385.14	18,127.30	164,003.23	164,003.23	54,381.91
MSPB MSPB-Minimum School Programs Basic - Summary			11,722,173.50	720,086.63	6,735,850.83	9,580,776.63	2,141,395.87
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	84,012.21	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	32,704.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,754.26	0.00	11,760.00	11,760.00	1,994.26
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	0.00	62,968.80	62,968.80	21,239.53
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5135/3200	325,260.73	27,105.06	243,945.55	243,945.55	81,315.18
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,945.00	3,162.09	28,458.75	28,458.75	9,486.25
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	21,240.66	191,166.00	191,166.00	63,722.00

	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	129,525.98	10,793.83	97,144.48	97,144.48	32,381.50
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	401,760.90	401,760.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	51,357.34	4,279.78	38,518.01	38,518.01	12,839.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	495,429.44	41,285.78	371,572.08	371,572.08	123,857.36
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	204.09	1,836.83	1,836.83	612.28
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,104.45	425.37	3,828.34	3,828.34	1,276.11
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,632.23	0.00	14,632.23	14,632.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	2,964.60	26,681.40	26,681.40	8,893.80
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	940.96	8,468.64	8,468.64	2,822.86
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	8,822.44	79,401.90	79,401.90	26,467.30
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	9,228.16	83,053.50	83,053.50	27,684.50
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	83,249.50	0.00	0.00	0.00	83,249.50
	23PUU 23PUU Teacher and Student Success Program	5678/3500	469,738.42	39,646.92	356,822.31	356,822.31	112,916.11
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	0.00	0.00	70,785.86
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,820,279.66	170,099.74	2,022,019.72	2,138,735.93	681,543.73
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	0.00	58,642.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,558.53	0.00	0.00	5,558.53
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	663,287.08	0.00
		23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	12,363.63	0.00	0.00	12,363.63
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	163,831.13	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		903,682.37	0.00	827,118.21	827,118.21	76,564.16
	SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	5.50	49.50	16.48
		23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	131.00	10.92	98.26	32.74
	SBPR School Building Program - Summary		196.98	16.42	147.76	147.76	49.22
	SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,980.00	0.00	0.00	12,980.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	0.00
	SSS SSS-Student Support Services - Summary		18,980.00	0.00	6,000.00	6,000.00	12,980.00
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,381.71	0.00	0.00	37,381.71
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	10,880.00	0.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,184.47	0.00	5,699.00	485.47
	T&L T&L-Teaching & Learning - Summary		84,095.54	0.00	17,279.00	69,386.07	14,709.47
	VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	45,314.25	3,747.63	34,071.35	11,242.90
		23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	27,710.52	1,343.40	23,680.30	4,030.22
	VBLPR Voted and Board Leeway Program - Summary		73,024.77	5,091.03	57,751.65	57,751.65	15,273.12
	020 BEAVER CO SCHOOL DISTRICT - Summary		18,418,905.14	961,083.27	10,955,399.40	15,758,328.50	2,660,576.64

Mar 30, 2023

**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**

Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,135.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	0.00	0.00	56,649.30	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	2211SF 2211SF SIG (a) Flow Through FFY2022	7801/4800	31,163.43	0.00	31,163.43	31,163.43	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	519,489.49	519,489.49	591,839.69
84010 SAS-Title I Grants to LEA - Summary			3,229,388.95	0.00	550,652.92	2,637,549.26	591,839.69
84011 SAS-NCLB-Migrant Education	21MGFT 21MGFT Flow-through FFY2021	7830/4800	34,118.59	0.00	4,527.67	34,118.59	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,506.31	0.00	9,803.78	9,803.78	15,702.53
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	0.00	25,052.87
84011 SAS-NCLB-Migrant Education - Summary			84,677.77	0.00	14,331.45	43,922.37	40,755.40
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,132.50	0.00	0.00	50,132.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	1,237,368.39	2,354,184.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,404,316.93	0.00	1,237,368.39	2,404,316.93	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	179,998.10	179,998.10	283,386.14
84027X SPED-IDEA ARP - Summary			463,384.24	0.00	179,998.10	179,998.10	283,386.14
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	220,013.33	0.00	3,954.25	220,013.33	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	0.00	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	76,352.60	0.00	0.00	76,352.60	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	280,295.00	0.00	57,792.42	57,792.42	222,502.58
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	302,657.70	653,987.36	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	181,880.00	0.00	0.00	0.00	181,880.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	0.00	662,127.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	60.00	370.00	370.00	-370.00
84048 CTE-Career and Tech Education - Summary			2,681,155.29	60.00	364,774.37	1,615,015.71	1,066,139.58
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			251,894.61	0.00	0.00	251,894.61	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	35,620.46	35,620.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			35,620.46	0.00	35,620.46	35,620.46	0.00
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	0.00	40,079.36
84365 SAS-English Language Acq-Formula-Title III - Summary			106,828.81	0.00	0.00	66,749.45	40,079.36
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	0.00	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	145,609.93	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	130,269.72	130,269.72	115,069.28
84367 T&L-Improving Teacher Quality-State - Summary			711,048.63	0.00	275,879.65	595,979.35	115,069.28
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	71,125.59	0.00	0.00	71,125.59	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	15,057.29	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	38,283.64	38,283.64	35,001.70
84424A T&L-Student Support Academic Enrichment Grants - Summary			211,138.97	0.00	53,340.93	176,137.27	35,001.70
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	0.00	82,283.32	166,613.61	15,323.55
84425C SSS-Governors Emergency Education Relief - Summary			181,937.16	0.00	82,283.32	166,613.61	15,323.55
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	1,009,468.54	1,009,468.54	6,295,736.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			7,305,205.10	0.00	1,009,468.54	1,009,468.54	6,295,736.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	3,948,267.53	-3,948,267.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	341,870.69	4,422,095.20	-4,422,095.20
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	193,845.92	540,038.62	-540,038.62
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	154,287.85	1,508,392.14	-1,508,392.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	195,909.86	-195,909.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	137,644.44	526,252.04	526,252.04	-526,252.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	86,471.35	332,066.10	332,066.10	-332,066.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	67,407.76	259,182.75	259,182.75	-259,182.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	291,523.55	1,807,505.35	13,720,805.23	-13,720,805.23
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	81,384.80	410,804.80	410,804.80	-410,804.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	81,384.80	410,804.80	410,804.80	-410,804.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	212,122.00	40,136.49	40,136.49	40,136.49	171,985.51
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-183.45	-183.45	183.45
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			349,240.00	40,136.49	39,953.04	177,307.20	171,932.80
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
EQUIP CNP-Equipment Grant-10.579 - Summary			22,121.00	0.00	0.00	0.00	22,121.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,855.39	-1,855.39
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	567.38	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	3,976.57	9,866.42	9,866.42	-9,866.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			4,467.49	3,976.57	10,433.80	18,438.28	-13,970.79
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	0.00	0.00	32,533,086.41	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,584,841.70	122,578.18	1,217,107.14	1,217,107.14	367,734.56
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	34,783,379.92	2,685,042.24	26,737,934.19	26,737,934.19	8,045,445.73
	23PBO 23PBO Pub Ed Online Offset SFY2023	VAR/3010	-66,520.00	-3,227.00	-66,520.00	-66,520.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,044,378.77	87,031.56	783,284.07	783,284.07	261,094.70
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,159,730.29	341,052.80	3,136,571.88	3,136,571.88	1,023,158.41

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,888,630.23	490,719.18	4,416,472.67	4,416,472.67	1,472,157.56
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	101,036.14	909,325.34	909,325.34	303,108.44
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	64,219.16	577,972.41	577,972.41	192,657.46
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	2,527.95	22,751.55	22,751.55	7,583.85
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,970,726.00	164,227.16	1,478,044.50	1,478,044.50	492,681.50
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	15,142.50	136,282.50	136,282.50	45,427.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	295,370.00	24,614.16	221,527.50	221,527.50	73,842.50
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	55,446.00	4,620.50	41,584.50	41,584.50	13,861.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	29,855.00	2,487.92	22,391.26	22,391.26	7,463.74
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,776.00	4,064.66	36,582.00	36,582.00	12,194.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	245,991.00	20,499.25	184,493.25	184,493.25	61,497.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,132,709.08	259,722.68	2,353,541.02	2,353,541.02	779,168.06
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	24,228.00	24,228.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	11,772.85	105,955.65	105,955.65	35,318.55
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	110,194.26	101,394.48	110,194.26	110,194.26	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,379,756.99	114,178.30	1,037,222.07	1,037,222.07	342,534.92
MSPB MSPB-Minimum School Programs Basic - Summary			89,641,347.44	4,616,396.67	43,486,945.76	76,096,340.71	13,545,006.73
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	0.00	361,455.19	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	87,959.92	21,423.28	87,959.92	87,959.92	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	70,016.42	0.00	0.00	36,000.00	34,016.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	164,856.31	363,382.77	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5135/3200	4,045,832.91	337,152.74	3,034,374.68	3,034,374.68	1,011,458.23
	23PQG 23PQG Adult Education SFY2023	1609/3300	218,415.00	18,201.25	163,811.25	163,811.25	54,603.75
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.84	8,035.50	8,035.50	2,678.50
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	32,378.83	0.00	0.00	0.00	32,378.83
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,325.30	2,610.44	23,493.97	23,493.97	7,831.33
	23PQHJ 23PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	81,361.86	6,780.16	61,021.40	61,021.40	20,340.46
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	183,156.57	15,263.04	137,367.43	137,367.43	45,789.14
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,775,553.22	0.00	1,775,553.22	1,775,553.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	298,460.24	23,914.18	220,023.34	220,023.34	78,436.90
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,385,145.42	281,556.70	2,540,475.31	2,540,475.31	844,670.11
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	1,217.26	10,955.35	10,955.35	3,651.79
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	22,212.91	1,851.08	16,659.69	16,659.69	5,553.22
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	92,540.00	7,711.66	69,405.00	69,405.00	23,135.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	97,381.97	0.00	97,381.97	97,381.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	11,956.28	107,606.52	107,606.52	35,868.84
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	5,683.38	51,150.50	51,150.50	17,050.16
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	35,776.00	321,983.99	321,983.99	107,327.98
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	23,333.34	210,000.00	210,000.00	70,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	478,048.00	0.00	478,048.00	478,048.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	368,089.66	259,318.24	259,318.24	259,318.24	108,771.42
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	237,645.93	2,139,571.57	2,139,571.57	712,937.78
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	491,257.42	0.00	356,028.48	356,028.48	135,228.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			16,794,809.09	1,292,287.80	12,485,081.64	13,443,080.29	3,351,728.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	0.00	61,210.68	61,210.68	17,820.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	41,131.76	0.00	12,184.20	12,184.20	28,947.56
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	1,663,990.76	1,663,990.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,125,200.05	0.00	1,125,200.05	1,125,200.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,909,353.57	0.00	2,862,585.69	2,862,585.69	46,767.88
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	220.00	-220.00
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	2,892.21	26,029.89	26,029.89	8,676.63
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	68,905.89	5,742.16	51,679.43	51,679.43	17,226.46
SBPR School Building Program - Summary			103,612.41	8,634.37	77,709.32	77,709.32	25,903.09
SSS SSS-Student Support Services	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	35,469.14	35,469.14	3,631.86
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	32,571.00	0.00	0.00	0.00	32,571.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	23,646.56	0.00	0.00	0.00	23,646.56
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
SSS SSS-Student Support Services - Summary			117,318.56	0.00	57,469.14	57,469.14	59,849.42
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	4,900.00	5,900.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	194,557.00	0.00	0.00	95,445.00	99,112.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	54,700.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,135.24	0.00	6,135.24	6,135.24	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	35,892.59	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,708.00	0.00	0.00	0.00	6,708.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	45,710.00	0.00	45,710.00	45,710.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,465.95	0.00	5,773.00	5,773.00	2,692.95
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			690,086.13	0.00	153,110.83	582,169.00	107,917.13
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,058,669.06	88,222.42	794,001.79	794,001.79	264,667.27
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	400,132.32	33,344.36	300,099.24	300,099.24	100,033.08
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	519,719.85	31,450.97	425,366.93	425,366.93	94,352.92
	23PRB 23PRB Board Leeway SFY2023	5460/3600	863,238.72	71,936.56	647,429.04	647,429.04	215,809.68
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	368,250.82	30,524.62	276,676.98	276,676.98	91,573.84
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,351,293.83	272,919.38	2,532,535.67	2,532,535.67	818,758.16
VBLPR Voted and Board Leeway Program - Summary			6,561,304.60	528,398.31	4,976,109.65	4,976,109.65	1,585,194.95
030 BOX ELDER CO SCHOOL DISTRICT - Summary			138,110,875.08	6,862,798.56	70,174,562.15	124,860,057.84	13,250,817.24

**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**

Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,135.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	0.00	1,283,193.43	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	0.00	37,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,109,744.67	0.00	1,109,744.67	1,109,744.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	199,308.75	199,308.75	199,308.75	1,279,654.04
84010 SAS-Title I Grants to LEA - Summary			3,909,520.89	199,308.75	1,309,053.42	2,629,866.85	1,279,654.04
84011 SAS-NCLB-Migrant Education	21MGFT 21MGFT Flow-through FFY2021	7830/4800	13,860.61	0.00	13,860.61	13,860.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,155.33	0.00	0.00	0.00	38,155.33
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	0.00	24,984.01
84011 SAS-NCLB-Migrant Education - Summary			76,999.95	0.00	13,860.61	13,860.61	63,139.34
84013 SAS-Title I Neglected and Delinquent	21NDT 21NDT Transition FFY2021	7840/4800	5,550.21	0.00	2,190.40	5,550.21	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			5,550.21	0.00	2,190.40	5,550.21	0.00
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	31,007.98	0.00	11,330.21	31,007.98	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	962,679.24	3,235,599.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,681,535.50	0.00	0.00	0.00	1,681,535.50
84027 SPED-IDEA Disabilities Educ Act - Summary			4,948,143.45	0.00	974,009.45	3,266,607.95	1,681,535.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	497,361.22	497,361.22	229,203.82
84027X SPED-IDEA ARP - Summary			726,565.04	0.00	497,361.22	497,361.22	229,203.82
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	120.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	0.00	133,720.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			277,866.12	0.00	0.00	277,866.12	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			55,853.00	0.00	0.00	55,853.00	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	0.00	60,284.01	60,284.01	25,977.18
84287 SAS-After School 21st Cnt.Learning Center - Summary			86,261.19	0.00	60,284.01	60,284.01	25,977.18
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	0.00	0.00	58,624.25	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	32,561.30	44,699.84	20,177.53
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	0.00	65,151.83
84365 SAS-English Language Acq-Formula-Title III - Summary			188,653.45	0.00	32,561.30	103,324.09	85,329.36
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	113,425.30	279,314.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	215,486.85	215,486.85	79,379.53
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	0.00	0.00	302,391.00
84367 T&L-Improving Teacher Quality-State - Summary			876,571.88	0.00	328,912.15	494,801.35	381,770.53
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	101,681.35	0.00	0.00	101,681.35	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	34,333.74	34,333.74	52,809.18
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	101,045.92	0.00	0.00	0.00	101,045.92
84424A T&L-Student Support Academic Enrichment Grants - Summary			289,870.19	0.00	34,333.74	136,015.09	153,855.10
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	113,931.90	113,931.90	113,832.15
84425C SSS-Governors Emergency Education Relief - Summary			227,764.05	0.00	113,931.90	113,931.90	113,832.15
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	1,279,160.57	3,656,085.18	991,007.66
84425D SSS-Elm & Secondary School Emergency Relief - Summary			4,647,092.84	0.00	1,279,160.57	3,656,085.18	991,007.66
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	120,711.33	128,655.87	270,021.30
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.84	0.00	1,498,509.57	1,868,685.99	8,574,856.65
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	108,474.82	108,474.82	253,346.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			11,204,041.50	0.00	1,727,695.72	2,105,816.68	9,098,224.82
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	368,755.70	0.00	0.00	368,755.70	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	376,428.72	0.00	288,550.89	376,428.72	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	378,220.00	0.00	0.00	0.00	378,220.00
93243 SAS-AWARE - Summary			1,437,249.67	0.00	288,550.89	1,059,029.67	378,220.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	15,175.76	15,175.76	-15,175.76
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	5,474,672.78	-5,474,672.78
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	10,308.33	80,013.33	-80,013.33
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	468,056.09	6,536,986.85	-6,536,986.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	356,076.31	870,419.16	-870,419.16
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	62,821.02	561,931.75	-561,931.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	294,029.30	-294,029.30
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	3,988.35	16,101.36	16,101.36	-16,101.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	164,956.80	649,258.00	649,258.00	-649,258.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	126,140.00	508,381.60	508,381.60	-508,381.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	20,490.97	83,176.64	83,176.64	-83,176.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	315,576.12	2,154,178.35	16,150,624.09	-16,150,624.09
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	500.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	118,720.00	678,672.80	678,672.80	-678,672.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	118,720.00	679,172.80	679,172.80	-679,172.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,798.00	0.00	0.00	0.00	248,798.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
CTE CTE-Career & Technical Education - Summary			313,798.00	0.00	0.00	65,070.68	248,727.32
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	0.00	0.00	54,639,730.50	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,261.43	39,137.49	39,137.49	120,261.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,479,226.01	193,067.38	1,900,023.88	1,900,023.88	579,202.13
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	58,332,991.36	4,534,077.56	44,748,194.66	44,748,194.66	13,584,796.70
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-111,759.00	-5,812.00	-111,759.00	-111,759.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,752,484.21	561,478.00	5,068,050.21	5,068,050.21	1,684,434.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,757,513.57	813,126.13	7,318,135.18	7,318,135.18	2,439,378.39
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	191,492.60	1,723,433.37	1,723,433.37	574,477.78
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	84,083.87	756,754.85	756,754.85	252,251.62
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	4,055.06	36,495.62	36,495.62	12,165.20
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,894,043.00	241,170.25	2,170,532.25	2,170,532.25	723,510.75
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	282,660.00	23,555.00	211,995.00	211,995.00	70,665.00

	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	390,965.00	32,580.42	293,223.76	293,223.76	97,741.24
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	70,467.00	5,872.25	52,850.25	52,850.25	17,616.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	42,330.00	3,527.50	31,747.50	31,747.50	10,582.50
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	45,082.00	2,400.38	37,880.88	37,880.88	7,201.12
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	424,685.00	35,390.42	318,513.76	318,513.76	106,171.24
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,841,731.07	401,614.90	3,636,886.39	3,636,886.39	1,204,844.68
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	76,722.00	6,393.50	57,541.50	57,541.50	19,180.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	19,456.97	175,112.74	175,112.74	58,370.91
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	122,604.60	122,604.60	122,604.60	122,604.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,936,267.57	160,460.16	1,454,887.07	1,454,887.07	481,380.50
MSPB MSPB-Minimum School Programs Basic - Summary			146,687,067.41	7,469,732.44	70,042,241.96	124,763,096.40	21,923,971.01
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	537,514.88	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	108,811.00	0.00	0.00	89,428.00	19,383.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	153,231.93	40,168.65	153,231.93	153,231.93	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	42,123.00	0.00	0.00	42,123.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	166,345.44	552,900.88	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,575,011.85	547,917.65	4,931,258.88	4,931,258.88	1,643,752.97
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,201.00	8,516.75	76,650.75	76,650.75	25,550.25
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	1,150.59	10,355.25	10,355.25	3,451.75
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	72,575.50	6,047.96	54,431.63	54,431.63	18,143.87
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,867.49	10,488.96	94,400.63	94,400.63	31,466.86
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	410,630.62	34,219.22	307,972.97	307,972.97	102,657.65
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	2,701,536.20	2,701,536.20	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	524,698.22	43,377.60	394,565.44	394,565.44	130,132.78
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,325,640.39	443,803.36	3,994,230.29	3,994,230.29	1,331,410.10
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	1,747.04	15,723.42	15,723.42	5,241.14
	23POU 23POU Matching Fund for School Nurses	5368/3500	30,258.00	2,521.50	22,693.50	22,693.50	7,564.50
	23POV 23POV Dual Immersion SFY2023	5637/3500	229,975.54	19,164.62	172,481.66	172,481.66	57,493.88
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	151,373.21	0.00	151,373.21	151,373.21	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3300	551,082.41	45,293.53	413,311.80	413,311.80	137,770.61
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	97,106.90	8,092.24	72,830.17	72,830.17	24,276.73
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	61,165.67	550,491.04	550,491.04	183,497.02
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	53,333.34	480,000.00	480,000.00	160,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	122,164.00	0.00	122,164.00	122,164.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	0.00	182,456.37	182,456.37	377,625.30
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	369,291.37	3,365,772.99	3,365,772.99	1,107,874.11
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	0.00	158,660.05	158,660.05	607,816.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			25,673,668.13	1,696,930.05	18,592,937.62	19,698,558.94	5,975,109.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	544,305.87	544,305.87	128,077.13
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PESSRA	5649/3500	161,244.00	0.00	5,310.13	5,310.13	155,933.87
	23PPS 23PPS Period Products in Schools HB162 PESSRA	5654/3822	66,915.88	0.00	22,208.00	22,208.00	44,707.88
	23POD 23POD Public Ed Capital & Technology PESSRA	5653/3200	2,439,604.38	0.00	2,439,604.38	2,439,604.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	82,127.86	0.00	10,382.00	10,382.00	71,745.86
	23PUY 23PUY Educator Professional Time PESSRA	5651/3200	1,730,500.31	0.00	1,730,500.31	1,730,500.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			5,152,775.43	0.00	4,752,310.69	4,752,310.69	400,464.74
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	78,625.04	707,625.44	707,625.44	235,875.14
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.14	93,520.35	841,683.10	841,683.10	280,561.04
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	7,060.07	63,540.64	63,540.64	21,180.22
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	168,203.73	14,016.98	126,152.81	126,152.81	42,050.92
SBPR School Building Program - Summary			2,318,669.31	193,222.44	1,739,001.99	1,739,001.99	579,667.32
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	86,300.43	4,301.25	4,301.25	75,492.97	10,807.46
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	18,955.35	18,955.35	12,294.65
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	46,440.64	0.00	16,396.37	32,856.21	13,584.43
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	61,249.55	75,000.00	75,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	22,208.00	0.00	0.00	0.00	22,208.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			366,199.07	65,550.80	139,652.97	302,304.53	63,894.54
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	79,392.78	0.00	0.00	84,159.89	-4,767.11
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	80,806.50	0.00	11,900.00	80,806.50	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	378,484.00	0.00	0.00	245,484.00	133,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	92,660.00	170,050.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	14,210.08	0.00	11,710.08	14,210.08	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	18,000.00	0.00	0.00	0.00	18,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	30,296.00	3,371.52	5,857.09	5,857.09	24,438.91
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	80,315.00	0.00	80,315.00	80,315.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,907.17	0.00	0.00	0.00	2,907.17
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L T&L-Teaching & Learning - Summary			1,001,864.61	3,371.52	202,442.17	830,463.76	171,400.85
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,468,824.21	622,402.02	5,601,618.17	5,601,618.17	1,867,206.04
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,033,730.99	244,194.66	2,301,146.99	2,301,146.99	732,584.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,188,751.98	133,499.40	1,788,253.76	1,788,253.76	400,498.22
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,238,455.23	103,204.60	928,841.42	928,841.42	309,613.81
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	821,469.59	65,767.26	624,167.79	624,167.79	197,301.80
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	547,188.00	33,374.86	447,063.44	447,063.44	100,124.56
VBLPR Voted and Board Leeway Program - Summary			15,298,420.00	1,202,442.80	11,691,091.57	11,691,091.57	3,607,328.43
040 CACHE CO SCHOOL DISTRICT - Summary			225,770,465.39	11,264,854.92	116,658,190.50	195,151,204.38	30,619,261.01

22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	38,383.35	34,812.83	38,383.35	38,383.35	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,914.03	0.00	1,914.03	13,914.03	0.00	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	2,022.50	132,122.50	0.00	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00	
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,330,182.70	110,848.56	997,637.04	997,637.04	332,545.66	
23POG 23POG Adult Education SFY2023	1609/3300	85,475.00	7,122.92	64,106.26	64,106.26	21,368.74	
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.10	3,231.82	3,231.82	3,231.82	1,077.28	
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,040.33	1,836.69	16,530.24	16,530.24	5,510.09	
23PQJ 23PQJ Concurrent Enrollment SFY2023	5333/3300	73,228.74	6,102.40	54,921.56	54,921.56	18,307.18	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	635,744.47	635,744.47	0.00	
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	88,500.31	7,312.58	66,562.59	66,562.59	21,937.72	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,081,772.06	89,902.87	812,063.46	812,063.46	269,708.60	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	378.46	3,406.08	3,406.08	1,135.36	
23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,316.95	609.74	5,487.71	5,487.71	1,829.24	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	31,314.51	0.00	31,314.51	31,314.51	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	16,632.46	149,692.20	149,692.20	49,897.40	
23PUF 23PUF Youth in Custody SFY2023	5340/3300	288,010.00	0.00	288,010.00	288,010.00	0.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	69,914.25	69,914.25	61,849.07	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	68,994.42	620,949.76	620,949.76	206,983.25	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	152,485.15	0.00	101,421.15	101,421.15	51,064.00	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,617,647.29	353,538.67	4,094,065.90	4,571,692.62	1,045,954.67	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,897.00	0.00	105,897.00	105,897.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,661.17	0.00	11,661.17	11,661.17	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	859/3200	859,274.31	0.00	859,274.31	859,274.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	12,000.00	12,000.00	1,195.28
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	361,346.26	0.00	361,346.26	361,346.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,351,374.02	0.00	1,350,178.74	1,350,178.74	1,195.28	
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary		272,100.00	0.00	0.00	272,100.00	0.00	
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		9,000.00	0.00	9,000.00	9,000.00	0.00	
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	16,952.00	65,588.00	73,618.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,212.17	0.00	500.00	5,212.17	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,848.00	0.00	1,463.32	1,463.32	384.68
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,400.00	0.00	11,400.00	11,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,429.60	0.00	0.00	0.00	1,429.60
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary		201,687.77	16,952.00	80,351.32	199,958.49	1,729.28	
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	664,323.09	55,360.26	498,242.33	498,242.33	166,080.76
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	253,864.13	21,123.26	190,494.33	190,494.33	63,369.80
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	306,655.80	18,432.34	251,358.76	251,358.76	55,297.04
	23PRB 23PRB Board Leeway SFY2023	5460/3600	145,289.00	12,107.42	108,966.76	108,966.76	36,322.24
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	62,625.44	5,218.78	46,969.08	46,969.08	15,656.36
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	342,225.83	26,055.12	264,060.48	264,060.48	78,165.35
VBLPR Voted and Board Leeway Program - Summary		1,774,983.29	138,297.18	1,360,091.74	1,360,091.74	414,891.55	
050 CARBON CO SCHOOL DISTRICT - Summary		45,277,538.61	2,896,210.14	25,327,250.87	40,797,366.87	4,480,171.74	

Mar 30, 2023

**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**
 Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	0.00	35,631.28
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	17,386.09	0.00	0.00	0.00	17,386.09
84027 SPED-IDEA Disabilities Educ Act - Summary			53,017.37	0.00	0.00	0.00	53,017.37
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	0.00	7,065.84
84027X SPED-IDEA ARP - Summary			7,065.84	0.00	0.00	0.00	7,065.84
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	0.00	1,789.27	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	1,884.22	1,884.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,673.49	0.00	1,884.22	3,673.49	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	543.27	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			543.27	0.00	543.27	543.27	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	2,547.00	2,547.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	0.00	3,709.00
84367 T&L-Improving Teacher Quality-State - Summary			8,669.51	0.00	2,547.00	4,960.51	3,709.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	22,333.93	22,333.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,333.93	0.00	22,333.93	22,333.93	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	64,167.01	64,167.01	126,582.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	64,167.01	64,167.01	126,582.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	44,465.07	-44,465.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,650.28	-4,650.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,832.64	67,179.58	-67,179.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,400.00	8,865.60	-8,865.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	466.76	10,072.12	-10,072.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,176.64	-8,176.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,225.36	4,558.48	4,558.48	-4,558.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,350.65	5,218.15	5,218.15	-5,218.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	136.12	538.52	538.52	-538.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,712.13	17,014.55	159,803.49	-159,803.49
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,271.20	6,781.60	6,781.60	-6,781.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,271.20	6,781.60	6,781.60	-6,781.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	62,378.67	0.00	814.70	62,378.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	838.29	60.56	656.62	656.62	181.67
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	19,581.12	1,414.52	15,337.54	15,337.54	4,243.58
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,503,524.48	106,934.18	1,182,721.95	1,182,721.95	320,802.53
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	157,907.67	11,774.84	122,583.13	122,583.13	35,324.54
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,128.87	9,519.27	86,571.07	86,571.07	28,557.80
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	528.99	4,760.86	4,760.86	1,586.96
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	996.41	8,967.72	8,967.72	2,989.25
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	240.25	2,162.19	2,162.19	720.73
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	155,003.00	12,363.88	117,911.38	117,911.38	37,091.62
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	15,142.50	15,142.50	5,047.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,263.00	355.25	3,197.25	3,197.25	1,065.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	368.21	3,591.38	3,591.38	1,104.62
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,382.00	531.84	4,786.50	4,786.50	1,595.50
	23PLL 23PLL Class Size Reduction SFY2023	5201/3100	43,248.84	3,590.88	32,476.20	32,476.20	10,772.64
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	2,354.58	2,354.58	784.85
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	2,803.88	25,234.98	25,234.98	8,411.66
MSPB MSPB-Minimum School Programs Basic - Summary			2,171,115.72	155,093.74	1,644,270.55	1,705,834.52	465,281.20
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	47,473.06	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	39,992.00	0.00	0.00	39,992.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	39,026.33	48,150.90	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	175,360.64	14,613.38	131,520.48	131,520.48	43,840.16
	23POG 23POG Adult Education SFY2023	1609/3300	24,304.00	2,025.34	18,228.00	18,228.00	6,076.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,204.72	100.40	903.54	903.54	301.18
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	230,674.76	230,674.76	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,567.68	2,368.95	21,460.84	21,460.84	7,106.84
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	109,187.05	8,952.91	82,328.32	82,328.32	26,858.73
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	60.44	543.95	543.95	181.30
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,566.45	297.20	2,674.83	2,674.83	891.62
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,336.77	0.00	3,336.77	3,336.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	2,709.96	2,709.96	903.32
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	3,386.50	30,478.50	30,478.50	10,159.49
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	47,776.74	0.00	0.00	0.00	47,776.74
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	9,979.00	89,810.97	89,810.97	29,936.98
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,090.93	0.00	0.00	0.00	32,090.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			956,410.17	42,085.22	653,697.25	750,286.88	206,123.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	519,983.43	519,983.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,300.71	0.00	37,300.71	37,300.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			577,782.47	0.00	577,284.14	577,284.14	20,498.33
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.06	17,127.61	17,127.61	5,709.20
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	20,372.40	20,372.40	6,790.79

SBPR School Building Program - Summary			50,000.00	4,166.66	37,500.01	37,500.01	12,499.99
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			3,000.00	0.00	3,207.00	3,207.00	-207.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	420.00	770.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,833.37	0.00	0.00	0.00	1,833.37
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	470.00	0.00	470.00	470.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,838.89	0.00	0.00	0.00	1,838.89
T&L T&L-Teaching & Learning - Summary			33,928.26	0.00	2,290.00	30,256.00	3,672.26
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	22,674.45	1,873.50	17,053.94	17,053.94	5,620.51
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	12,983.10	539.53	11,364.50	11,364.50	1,618.60
VBLPR Voted and Board Leeway Program - Summary			35,657.55	2,413.03	28,418.44	28,418.44	7,239.11
060 DAGGETT CO SCHOOL DISTRICT - Summary			4,198,724.82	207,741.98	3,042,566.97	3,460,547.89	738,176.93

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	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	52,325.22	0.00	0.00	33,586.42	18,738.80
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,010.34	0.00	0.00	25,900.34	15,110.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	0.00	25,900.34
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00
SSS SSS-Student Support Services - Summary			245,136.24	0.00	95,000.00	183,498.10	61,638.14
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,044,058.00	118,547.86	228,737.99	818,917.13	225,140.87
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	42,700.00	76,370.18	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	104,165.00	104,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	0.00	439,560.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	262,500.00	497,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	74,888.26	0.00	55,365.28	74,888.26	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	0.00	80,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	24,828.00	7,960.60	7,960.60	7,960.60	16,867.40
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	249,930.00	0.00	249,930.00	249,930.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,126.44	0.00	5,279.00	5,279.00	1,847.44
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S23PR3 S23PR3 Professional Dev. SFY2023 PSC	5295/3800	0.00	60.00	60.00	60.00	-60.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			2,936,015.14	126,568.46	956,757.87	2,416,031.25	519,983.89
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	18,928,189.93	1,577,349.16	14,196,142.45	14,196,142.45	4,732,047.48
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	7,356,874.78	613,072.90	5,517,656.09	5,517,656.09	1,839,218.69
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	7,870,536.56	478,202.76	6,435,928.30	6,435,928.30	1,434,608.26
	23PRB 23PRB Board Leeway SFY2023	5460/3600	3,622,077.92	301,839.82	2,716,558.44	2,716,558.44	905,519.48
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,312,247.20	190,341.93	1,741,221.41	1,741,221.41	571,025.79
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,967,634.13	119,550.68	1,608,982.07	1,608,982.07	358,652.06
VBLPR Voted and Board Leeway Program - Summary			42,057,560.52	3,280,357.25	32,216,488.76	32,216,488.76	9,841,071.76
070 DAVIS CO SCHOOL DISTRICT - Summary			769,813,790.44	44,713,934.98	390,415,858.84	693,419,089.97	76,394,700.47

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Utah State Board of Education

Allotment Memo

Type: 00DISTRICT

Recipient: 080 DUCHESNE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,135.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	525,904.90	0.00	0.00	525,904.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	15,620.00	0.00	0.00	15,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	182,742.83	710,430.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	0.00	0.00	753,633.49
84010 SAS-Title I Grants to LEA - Summary			2,005,589.18	0.00	182,742.83	1,251,955.69	753,633.49
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,438.60	0.00	43,438.60	43,438.60	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.42	0.00	274,415.74	1,007,832.41	0.01
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	526,341.02	0.00	0.00	0.00	526,341.02
84027 SPED-IDEA Disabilities Educ Act - Summary			1,577,612.04	0.00	317,854.34	1,051,271.01	526,341.03
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	31,142.65	31,142.65	170,055.88
84027X SPED-IDEA ARP - Summary			201,198.53	0.00	31,142.65	31,142.65	170,055.88
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	192,923.44	0.00	51,228.14	192,923.44	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	174,083.67	0.00	0.00	174,083.67	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	82,463.84	0.00	82,463.84	82,463.84	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	31,883.23	31,883.23	68,116.77
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	128,179.65	204,117.00	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	172,788.34	0.00	0.00	0.00	172,788.34
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	0.00	11,967.55
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	255,572.00	0.00	88,327.41	88,327.41	167,244.59
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			1,193,915.84	0.00	382,202.27	773,918.59	419,997.25
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,602.90	0.00	0.00	35,602.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			73,804.89	0.00	0.00	73,804.89	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	0.00	15,464.96
84173X SPED-IDEA ARP Preschool - Summary			15,464.96	0.00	0.00	0.00	15,464.96
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	36,705.39	0.00	0.00	36,705.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	38,871.28	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	0.00	10,706.13
84365 SAS-English Language Acq-Formula-Title III - Summary			86,282.80	0.00	38,871.28	75,576.67	10,706.13
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	115,803.61	0.00	0.00	115,803.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	57,014.35	122,264.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	0.00	145,671.00
84367 T&L-Improving Teacher Quality-State - Summary			383,738.67	0.00	57,014.35	238,067.67	145,671.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	29,242.06	0.00	0.00	29,242.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	35,714.71	35,714.71	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	0.00	49,695.38
84424A T&L-Student Support Academic Enrichment Grants - Summary			114,652.15	0.00	35,714.71	64,956.77	49,695.38
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	96,964.40	96,964.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			96,964.40	0.00	96,964.40	96,964.40	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	340,006.55	1,336,435.49	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,336,435.49	0.00	340,006.55	1,336,435.49	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	546,928.86	1,203,695.31	1,799,713.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,003,409.12	0.00	546,928.86	1,203,695.31	1,799,713.81
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	13,316.71	13,316.71	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			13,316.71	13,316.71	13,316.71	13,316.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,630,454.33	-1,630,454.33
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	469,660.30	-469,660.30
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	0.00	175.90	-175.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	220,616.51	1,856,863.73	-1,856,863.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	102,323.60	249,790.06	-249,790.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	69,147.99	418,586.01	-418,586.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	82,679.13	-82,679.13
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	83,519.80	313,101.68	313,101.68	-313,101.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	41,246.70	155,809.17	155,809.17	-155,809.17
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	30,254.05	111,786.51	111,786.51	-111,786.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	155,020.55	972,785.46	5,483,068.37	-5,483,068.37
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	37,928.00	196,471.20	196,471.20	-196,471.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	37,928.00	196,471.20	196,471.20	-196,471.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	87,020.00	0.00	0.00	0.00	87,020.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-73.38	-73.38	73.38
CTE CTE-Career & Technical Education - Summary			253,900.00	0.00	-73.38	166,806.62	87,093.38
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,136,354.76	0.00	0.00	13,136,354.76	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	586,283.71	43,786.40	454,924.50	454,924.50	131,359.21
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,885,872.84	1,037,366.88	10,782,067.22	10,782,067.22	3,103,805.62
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-16,175.00	-2,765.00	-16,175.00	-16,175.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,864,904.98	238,136.26	2,150,496.18	2,150,496.18	714,408.80
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,038,660.57	169,888.38	1,528,995.43	1,528,995.43	509,665.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,949,366.23	329,113.85	2,962,024.67	2,962,024.67	987,341.56
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	501,477.85	41,789.82	376,108.39	376,108.39	125,369.46
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	522,135.83	43,511.32	391,601.88	391,601.88	130,533.95
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,370.51	1,697.54	15,277.88	15,277.88	5,092.63
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	977,127.00	75,753.16	749,867.50	749,867.50	227,259.50
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	100,950.00	8,412.50	75,712.50	75,712.50	25,237.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	160,560.00	13,380.00	120,420.00	120,420.00	40,140.00

23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,623.00	2,135.25	19,217.25	19,217.25	6,405.75
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,551.00	2,212.59	19,913.25	19,913.25	6,637.75
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	21,477.00	1,668.04	16,472.88	16,472.88	5,004.12
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80,899.00	6,741.59	60,674.25	60,674.25	20,224.75
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,297,312.96	107,906.14	973,594.52	973,594.52	323,718.44
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	9,085.50	9,085.50	3,028.50
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	7,594.42	68,349.80	68,349.80	22,783.27
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,948.18	26,005.32	42,948.18	42,948.18	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	631,910.70	52,659.23	473,933.02	473,933.02	157,977.68
MSPB MSPB-Minimum School Programs Basic - Summary		40,975,720.43	2,208,003.19	21,275,609.80	34,429,726.80	6,545,993.63
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	181,928.49
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	47,881.03	47,881.03	47,881.03	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,161.89	0.00	0.00	14,300.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	178,087.61
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,968,579.91	164,048.32	1,476,434.93	492,144.98
	23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	11,996.59	107,969.25	35,989.75
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	1,030.16	9,271.50	3,090.50
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	7,080.00	0.00	0.00	7,080.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,570.50	630.88	5,677.88	1,892.62
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	113,206.66	9,433.89	84,905.00	28,301.66
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	861,690.44	0.00	861,690.44	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,834.36	9,375.72	84,707.21	28,127.15
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,661,986.14	138,498.85	1,246,489.60	415,496.54
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	578.69	5,208.21	1,736.07
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	12,608.64	1,050.72	9,456.48	3,152.16
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	47,610.36	0.00	47,610.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	28,648.61	257,837.49	85,945.83
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	32,067.86	2,672.32	24,050.89	8,016.97
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	22,407.56	201,668.03	67,222.66
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	33,333.34	300,000.00	100,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	56,286.00	0.00	56,286.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	178,610.64	0.00	0.00	178,610.64
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	109,869.33	1,011,188.61	329,607.98
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	219,640.48	0.00	0.00	219,640.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,375,822.89	581,456.01	5,838,332.91	6,342,715.01	2,033,107.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	44,079.00	0.00	0.00	44,079.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	17,505.39	0.00	0.00	17,505.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,048,529.16	0.00	1,048,529.16	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,252.51	0.00	0.00	25,252.51
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	558,902.58	0.00	558,902.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,694,268.64	0.00	1,607,431.74	1,607,431.74	86,836.90
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	188.75	-188.75
SSS SSS-Student Support Services	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	15,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	197.01	394.02	-394.02
SSS SSS-Student Support Services - Summary		20,000.00	197.01	15,591.03	15,591.03	4,408.97
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	2,800.00	13,687.83
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	100,000.00	0.00	5,422.91	59,213.60
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	57,442.00	78,452.00	28,222.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,540.00	0.00	7,540.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	13,920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	826.42	0.00	567.00	259.42
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65
T&L T&L-Teaching & Learning - Summary		617,028.34	57,442.00	108,701.91	348,367.05	268,661.29
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,585,184.64	132,098.72	1,188,888.48	396,296.16
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	614,115.92	51,176.32	460,586.94	153,528.98
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	673,172.23	41,450.74	548,820.03	124,352.20
	23PRB 23PRB Board Leeway SFY2023	5460/3600	333,733.24	27,811.11	250,299.93	83,433.31
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	216,243.30	18,020.28	162,182.48	54,060.82
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	168,293.06	10,362.68	137,205.00	31,088.06
VBLPR Voted and Board Leeway Program - Summary		3,590,742.39	280,919.85	2,747,982.86	2,747,982.86	842,759.53
080 DUCHESNE CO SCHOOL DISTRICT - Summary		65,629,867.47	3,334,283.32	34,808,627.48	57,552,590.28	8,077,277.19

**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**
 Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,135.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	290,077.20	0.00	0.00	290,077.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	8,360.00	0.00	0.00	8,360.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	77,928.51	297,492.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	0.00	0.00	315,741.96
84010 SAS-Title I Grants to LEA - Summary			911,671.88	0.00	77,928.51	595,929.92	315,741.96
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	255,125.65	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	284,888.90	0.00	0.00	0.00	284,888.90
84027 SPED-IDEA Disabilities Educ Act - Summary			853,409.90	0.00	255,125.65	568,521.00	284,888.90
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	13,039.49	38,385.28	56,366.39
84027X SPED-IDEA ARP - Summary			94,751.67	0.00	13,039.49	38,385.28	56,366.39
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	30,068.38	0.00	0.00	30,068.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	11,983.77	31,542.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			61,610.85	0.00	11,983.77	61,610.85	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	5,230.72	5,230.72	2,051.25
84173X SPED-IDEA ARP Preschool - Summary			7,281.97	0.00	5,230.72	5,230.72	2,051.25
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	62,200.70	0.00	0.00	62,200.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	35,555.69	64,835.66	836.46
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	0.00	62,618.00
84367 T&L-Improving Teacher Quality-State - Summary			190,490.82	0.00	35,555.69	127,036.36	63,454.46
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,619.36	0.00	9,465.31	16,619.36	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	0.00	0.00	19,699.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	0.00	0.00	20,809.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			57,128.72	0.00	9,465.31	16,619.36	40,509.36
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	39,624.36	39,624.36	19,289.23
84425C SSS-Governors Emergency Education Relief - Summary			58,913.59	0.00	39,624.36	39,624.36	19,289.23
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	144,983.08	617,128.09	186,860.68
84425D SSS-Elm & Secondary School Emergency Relief - Summary			803,988.77	0.00	144,983.08	617,128.09	186,860.68
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	244,945.09	412,245.96	657,239.44	1,149,587.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,806,826.61	244,945.09	412,245.96	657,239.44	1,149,587.17
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,210.00	2,914.84	-2,914.84
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	2,210.00	2,914.84	-2,914.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	837,911.57	-837,911.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	109,533.45	933,039.18	-933,039.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	39,189.36	113,419.50	-113,419.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	37,819.25	312,743.28	-312,743.28
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	38,636.71	-38,636.71
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	40,494.96	152,898.40	152,898.40	-152,898.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	15,675.66	60,034.35	60,034.35	-60,034.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	17,022.53	65,848.47	65,848.47	-65,848.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	73,193.15	465,323.28	2,970,048.85	-2,970,048.85
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		15,644.49	15,644.49	15,644.49	15,644.49	0.00
BOARD BOARD-USBE Board - Summary			15,644.49	15,644.49	15,644.49	15,644.49	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	14,414.40	74,053.60	74,053.60	-74,053.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,414.40	74,053.60	74,053.60	-74,053.60
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,000.00	0.00	0.00	0.00	60,000.00
CTE CTE-Career & Technical Education - Summary			60,000.00	0.00	0.00	0.00	60,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,773,867.95	0.00	0.00	3,773,867.95	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	167,545.99	12,737.42	129,333.73	129,333.73	38,212.26
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,354,912.00	330,813.24	3,372,258.28	3,372,258.28	982,653.72
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-20,571.00	-3,262.00	-20,571.00	-20,571.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,395,792.80	199,649.40	1,796,844.60	1,796,844.60	598,948.20
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	935,787.10	76,783.38	705,436.94	705,436.94	230,350.16
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,692,309.89	141,025.82	1,269,232.41	1,269,232.41	423,077.48
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	29,623.16	266,608.47	266,608.47	88,869.50
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	4,808.21	43,273.90	43,273.90	14,424.63
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	899.82	8,098.35	8,098.35	2,699.44
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	534,070.00	44,505.84	400,552.50	400,552.50	133,517.50
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	841.25	17,666.25	17,666.25	22,713.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	91,331.00	7,610.92	68,498.26	68,498.26	22,832.74
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,420.00	1,618.34	14,565.00	14,565.00	4,855.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,525.00	1,293.75	11,643.75	11,643.75	3,881.25
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,821.00	179.25	4,283.25	4,283.25	537.75
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	37,146.00	3,095.50	27,859.50	27,859.50	9,286.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	531,299.60	44,274.96	398,474.70	398,474.70	132,824.90
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	3,580.44	32,223.97	32,223.97	10,741.33
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,614.60	19,614.60	19,614.60	19,614.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	27,621.60	248,594.42	248,594.42	82,864.81
MSPB MSPB-Minimum School Programs Basic - Summary			15,406,513.35	947,314.90	8,814,491.88	12,603,222.43	2,803,290.92
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	101,726.53	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	26,022.86	26,022.86	26,022.86	26,022.86	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	55,903.81	101,885.14	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	835,422.72	69,618.56	626,567.04	626,567.04	208,855.68
	23PQG 23PQG Adult Education SFY2023	1609/3300	38,312.00	3,192.66	28,734.00	28,734.00	9,578.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.84	8,035.50	8,035.50	2,678.50

23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,810.32	317.52	2,857.74	2,857.74	952.58
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,434.75	1,119.56	10,076.06	10,076.06	3,358.69
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	63,794.55	5,316.21	47,845.91	47,845.91	15,948.64
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	479,330.15	479,330.15	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,023.48	5,335.29	48,017.61	48,017.61	16,005.87
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	724,677.22	59,194.72	547,093.04	547,093.04	177,584.18
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	310.34	2,793.13	2,793.13	931.04
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.52	4,414.67	4,414.67	1,471.54
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,799.59	0.00	20,799.59	20,799.59	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	9,922.94	89,306.40	89,306.40	29,768.80
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	1,467.90	13,211.06	13,211.06	4,403.68
23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	13,542.36	121,881.32	121,881.32	40,627.10
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	8,535.84	76,822.50	76,822.50	25,607.50
23PUF 23PUF Youth in Custody SFY2023	5340/3300	54,309.00	0.00	54,309.00	54,309.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	99,332.60	0.00	0.00	0.00	99,332.60
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	52,764.77	474,882.94	474,882.94	158,294.32
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	100,995.92	30,073.03	30,073.03	30,073.03	70,922.89
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		3,921,880.83	338,117.92	2,818,977.36	3,005,559.22	916,321.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	7,906.05	4,576.40	4,576.40	3,329.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	728,259.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	254,273.56	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,500,000.00	13,500,000.00	13,500,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		14,500,574.55	13,504,576.40	14,487,109.90	14,487,109.90	13,464.65
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary		10,000.00	0.00	10,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	5,610.00	10,860.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,272.09	0.00	0.00	3,272.09
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,610.00	0.00	5,610.00	5,610.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,151.04	0.00	6,911.00	6,911.00
T&L T&L-Teaching & Learning - Summary		157,665.12	0.00	20,531.00	123,012.18	34,652.94
090 EMERY SCHOOL DISTRICT - Summary		38,918,353.12	15,138,206.35	27,716,659.05	36,022,025.89	2,896,327.23

Mar 30, 2023

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**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**

Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	124,483.41	124,483.41	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	125,232.47	0.00	71,948.94	71,948.94	53,283.53
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	126,125.39	0.00	0.00	0.00	126,125.39
84010 SAS-Title I Grants to LEA - Summary			375,841.27	0.00	196,432.35	196,432.35	179,408.92
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	0.00	0.00	204,009.68
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	121,701.33	0.00	0.00	0.00	121,701.33
84027 SPED-IDEA Disabilities Educ Act - Summary			325,711.01	0.00	0.00	0.00	325,711.01
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	0.00	0.00	37,900.64
84027X SPED-IDEA ARP - Summary			37,900.64	0.00	0.00	0.00	37,900.64
84173 SPED-IDEA ARP Preschool	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	0.00	8,157.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	8,017.75	8,017.75	568.76
84173 SPED-IDEA ARP Preschool - Summary			16,744.25	0.00	8,017.75	16,175.49	568.76
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	0.00	0.00	2,913.40
84173X SPED-IDEA ARP Preschool - Summary			2,913.40	0.00	0.00	0.00	2,913.40
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
84367 T&L-Improving Teacher Quality-State - Summary			52,022.38	0.00	0.00	0.00	52,022.38
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	9,999.99	0.00	9,999.99	9,999.99	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,999.99	0.00	9,999.99	9,999.99	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	0.00	35,452.61
84425C SSS-Governors Emergency Education Relief - Summary			35,452.61	0.00	0.00	0.00	35,452.61
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	0.00	358,057.28
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			358,057.28	0.00	0.00	0.00	358,057.28
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	0.00	0.00	804,672.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			804,672.21	0.00	0.00	0.00	804,672.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	232,972.41	-232,972.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	75,900.34	-75,900.34
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	39,600.84	346,000.52	-346,000.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	18,507.51	46,107.66	-46,107.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,998.65	116,009.74	-116,009.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,467.54	-20,467.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	14,783.52	55,516.96	55,516.96	-55,516.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,763.38	25,952.97	25,952.97	-25,952.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,692.72	21,330.88	21,330.88	-21,330.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,239.62	175,907.81	969,138.83	-969,138.83
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,219.20	34,435.20	34,435.20	-34,435.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,219.20	34,435.20	34,435.20	-34,435.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	237,016.00	0.00	0.00	0.00	237,016.00
CTE CTE-Career & Technical Education - Summary			414,063.00	0.00	0.00	177,047.00	237,016.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,971.87	-1,971.87
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	920.73	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	3,261.57	13,603.83	13,603.83	-13,603.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	3,261.57	14,524.56	27,470.13	-27,470.13
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,112,329.47	0.00	0.00	3,112,329.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	246,551.42	18,907.52	189,828.86	189,828.86	56,722.56
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,188,684.15	242,032.32	2,462,587.17	2,462,587.17	726,096.98
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-19,241.00	0.00	-19,241.00	-19,241.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,852,039.78	315,693.02	2,904,960.74	2,904,960.74	947,079.04
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	737,964.50	60,223.04	557,295.37	557,295.37	180,669.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	519,133.67	43,219.20	389,476.05	389,476.05	129,657.62
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	3,702.90	33,326.07	33,326.07	11,108.68
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	3,118.24	28,064.10	28,064.10	9,354.70
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	394.74	3,552.65	3,552.65	1,184.20
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	393,862.00	28,270.34	309,051.00	309,051.00	84,811.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	15,142.50	15,142.50	5,047.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	6,666.66	60,000.00	60,000.00	20,000.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,622.00	718.50	6,466.50	6,466.50	2,155.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,439.00	1,119.92	10,079.26	10,079.26	3,359.74
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,508.00	267.29	3,706.13	3,706.13	801.87
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6003/3100	13,275.00	1,106.25	9,956.25	9,956.25	3,318.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,361.05	27,226.20	260,682.45	260,682.45	81,678.60
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	1,039.00	9,351.01	9,351.01	3,117.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	14,167.49	127,507.42	127,507.42	42,502.48
MSPB MSPB-Minimum School Programs Basic - Summary			12,782,787.35	769,555.13	7,361,792.53	10,474,122.00	2,308,665.35
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	67,002.14	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,955.19	0.00	0.00	36,955.19	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,323.96	0.00	10,800.00	10,800.00	2,523.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	68,074.53	0.00	67,992.28	67,992.28	82.25
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	257,527.51	21,460.62	193,145.63	193,145.63	64,381.88
	23PQG 23PQG Adult Education SFY2023	1609/3300	147,894.00	12,324.50	110,920.50	110,920.50	36,973.50
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	2,159.59	19,436.25	19,436.25	6,478.75
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	368,462.26	368,462.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,165.15	4,896.92	45,915.34	45,915.34	18,249.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	31,169.29	280,523.62	280,523.62	93,507.88
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	210.72	1,896.55	1,896.55	632.18

	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,380.98	448.42	4,035.74	4,035.74	1,345.24
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,092.28	0.00	11,092.28	11,092.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	3,183.30	28,649.71	28,649.71	9,549.91
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	7,791.13	7,791.13	2,597.05
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	6,448.34	58,035.00	58,035.00	19,345.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	362,538.74	362,538.74	362,538.74	120,846.25
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	73,043.93	0.00	0.00	0.00	73,043.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,180,788.95	445,706.12	1,571,235.03	1,731,231.36	449,557.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	0.00	36,000.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	635,395.76	635,395.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	126,698.49	126,698.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			832,612.57	0.00	762,094.25	762,094.25	70,518.32
SAS SAS-Student Advocacy Services							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,700.00	0.00	0.00	3,700.00	0.00
SBPR School Building Program							
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.14	34,255.23	34,255.23	11,418.40
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	40,744.79	40,744.79	13,581.58
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	2,023.44	18,211.03	18,211.03	6,070.34
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	48,207.92	4,017.32	36,155.94	36,155.94	12,051.98
SBPR School Building Program - Summary			172,489.29	14,374.10	129,366.99	129,366.99	43,122.30
SSS SSS-Student Support Services							
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning							
	15DRED 15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	258.00	0.00	0.00	0.00	258.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	14,720.00	0.00	14,720.00	14,720.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,381.86	0.00	4,034.00	4,034.00	11,347.86
T&L T&L-Teaching & Learning - Summary			69,529.86	0.00	20,154.00	57,924.00	11,605.86
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	643,351.23	53,612.60	482,513.42	482,513.42	160,837.81
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	256,997.51	18,762.02	200,711.43	200,711.43	56,286.08
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	218,835.41	12,355.50	181,768.90	181,768.90	37,066.51
	23PRB 23PRB Board Leeway SFY2023	5460/3600	134,081.36	11,173.44	100,561.02	100,561.02	33,520.34
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	90,050.54	6,270.86	71,237.94	71,237.94	18,812.60
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	54,708.85	3,088.88	45,442.23	45,442.23	9,266.62
VBLPR Voted and Board Leeway Program - Summary			1,398,024.90	105,263.30	1,082,234.94	1,082,234.94	315,789.96
100 GARFIELD CO SCHOOL DISTRICT - Summary			19,903,310.96	1,371,619.04	11,376,823.40	15,682,000.53	4,221,310.43

Mar 30, 2023

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**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**

Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	252,969.96	0.00	252,969.96	252,969.96	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	7,700.00	0.00	7,700.00	7,700.00	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	20,489.24	334,271.96	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	162,304.57	162,304.57	162,304.57	147,925.12
84010 SAS-Title I Grants to LEA - Summary			905,171.61	162,304.57	182,793.81	757,246.49	147,925.12
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	290,524.71	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,354.48	0.00	141,522.07	141,522.07	5,832.41
84027 SPED-IDEA Disabilities Educ Act - Summary			437,879.19	0.00	141,522.07	432,046.78	5,832.41
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	0.00	12,867.97	12,867.97	44,305.19
84027X SPED-IDEA ARP - Summary			57,173.16	0.00	12,867.97	12,867.97	44,305.19
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	33,058.83	0.00	33,058.83	33,058.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	32,570.96	32,570.96	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	16,138.22	0.00	0.00	0.00	16,138.22
84173 SPED-Preschool Special Educ IDEA - Summary			81,768.01	0.00	0.00	65,629.79	16,138.22
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	0.00	0.00	4,394.28
84173X SPED-IDEA ARP Preschool - Summary			4,394.28	0.00	0.00	0.00	4,394.28
84287 SAS-After School 21st Cnt.Learning Center	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	59,025.00	0.00	59,025.00	59,025.00	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	100,000.00	1,783.75	5,519.56	5,519.56	94,480.44
84287 SAS-After School 21st Cnt.Learning Center - Summary			159,025.00	1,783.75	5,519.56	64,544.56	94,480.44
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	10,263.59	0.00	10,263.59	10,263.59	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	9,738.25	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	11,255.16	11,255.16	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			41,257.00	0.00	21,255.16	41,257.00	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	46,296.27	0.00	46,296.27	46,296.27	0.00
	212SL 212SL Title IIA School Leader FFY2021	7860/4800	5,654.91	0.00	5,654.91	5,654.91	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	48,880.45	48,880.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	40,277.95	40,277.95	6,641.05
84367 T&L-Improving Teacher Quality-State - Summary			147,750.63	0.00	40,277.95	141,109.58	6,641.05
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	19,205.05	0.00	19,205.05	19,205.05	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	17,179.44	17,179.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	0.00	23,382.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			59,767.17	0.00	17,179.44	36,384.49	23,382.68
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	41,945.58	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			41,945.58	0.00	0.00	41,945.58	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	90,425.63	194,131.36	701,698.59	176,020.51
84425D SSS-Elm & Secondary School Emergency Relief - Summary			877,719.10	90,425.63	194,131.36	701,698.59	176,020.51
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	34,215.80	34,215.80	34,215.80	332,477.16
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	75,682.02	139,079.77	825,910.64	1,146,612.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,339,215.82	109,897.82	173,295.57	860,126.44	1,479,089.38
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	4,625.00	5,275.00	-5,275.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	4,625.00	5,275.00	-5,275.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	7,824.96	7,824.96	-7,824.96
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	475,174.71	475,174.71	-475,174.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	56,591.57	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	110,750.10	110,750.10	-110,750.10
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	2,975.58	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	24,092.65	498,931.73	-498,931.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,068.96	47,785.46	-47,785.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,839.15	99,610.17	-99,610.17
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	22,028.63	22,028.63	-22,028.63
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	2,289.04	7,072.65	7,072.65	-7,072.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	50,427.92	131,281.92	131,281.92	-131,281.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	22,673.07	59,260.05	59,260.05	-59,260.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	11,943.51	39,014.36	39,014.36	-39,014.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	87,333.54	274,605.32	1,565,724.81	-1,565,724.81
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	211.38	383.50	-383.50
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	170.40	526.50	526.50	-526.50
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	170.40	737.88	910.00	-910.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	20,848.80	57,059.20	57,059.20	-57,059.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20,848.80	57,059.20	57,059.20	-57,059.20
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	25,000.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	1,501.58	1,501.58	-1,501.58
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	10,773.57	23,202.25	23,202.25	-23,202.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	10,773.57	24,703.83	24,703.83	-24,703.83
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	849,577.09	0.00	849,577.09	849,577.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	13,540.80	13,540.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	40,092.21	929.86	37,302.64	37,302.64	2,789.57
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,070,943.19	23,063.01	1,001,754.15	1,001,754.15	69,189.04
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,035.00	0.00	-13,035.00	-13,035.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	656,778.55	53,039.16	497,661.05	497,661.05	159,117.50
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	515,562.70	40,856.84	392,992.16	392,992.16	122,570.54
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	885,904.26	73,284.90	666,049.58	666,049.58	219,854.68
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	11,108.68	99,978.18	99,978.18	33,326.06
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	6,122.43	55,101.88	55,101.88	18,367.29
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	555.17	4,996.56	4,996.56	1,665.53
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	484,499.00	40,374.92	363,374.26	363,374.26	121,124.74
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	15,142.50	15,142.50	5,047.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,469.00	3,622.42	32,601.76	32,601.76	10,867.24

	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,997.00	749.75	6,747.75	6,747.75	2,249.25
	23PKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,593.00	549.42	4,944.76	4,944.76	1,648.24
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,753.00	114.79	1,408.63	1,408.63	344.37
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,073.00	1,172.75	10,554.75	10,554.75	3,518.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	355,509.31	29,121.82	268,143.87	268,143.87	87,365.44
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	3,028.50	3,028.50	1,009.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	1,846.28	16,616.53	16,616.53	5,538.85
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	19,530.00	19,530.00	19,530.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	179,993.85	14,792.31	135,616.91	135,616.91	44,376.94
MSPB MSPB-Minimum School Programs Basic - Summary			5,393,599.84	322,853.51	3,620,511.42	4,483,629.31	909,970.53
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	83,822.61	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	35,033.99	0.00	5,355.78	35,033.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	24,532.00	0.00	18,132.00	24,532.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	80,418.51	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	449,658.51	37,471.54	337,243.88	337,243.88	112,414.63
	23PQG 23PQG Adult Education SFY2023	1609/3300	77,653.00	6,471.09	58,239.75	58,239.75	19,413.25
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	906.59	8,159.25	8,159.25	2,719.75
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	180.74	1,626.66	1,626.66	542.21
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	37,705.79	3,142.15	28,279.34	28,279.34	9,426.45
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	391,554.42	391,554.42	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	48,086.70	4,007.23	36,065.02	36,065.02	12,021.68
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	38,322.68	367,315.07	367,315.07	114,968.06
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	146.10	1,314.89	1,314.89	438.28
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,886.04	557.17	5,014.53	5,014.53	1,671.51
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	13,960.77	13,960.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	5,773.74	51,963.60	51,963.60	17,321.20
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	940.96	8,468.64	8,468.64	2,822.86
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	8,869.54	79,825.86	79,825.86	26,608.60
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	64,024.00	0.00	64,024.00	64,024.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,133.30	0.00	0.00	0.00	81,133.30
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	31,640.53	284,764.78	284,764.78	94,921.60
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	68,388.70	68,388.70	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,576,556.65	138,430.06	1,829,696.94	2,080,133.27	496,423.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	43,071.00	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,148.86	0.00	5,148.86	5,148.86	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	654,738.01	654,738.01	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	13,808.07	0.00	4,317.28	4,317.28	9,490.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	168,794.84	168,794.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			885,560.78	0.00	876,069.99	876,069.99	9,490.79
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	26,484.71	0.00	0.00	26,484.71	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	43,750.00	4,767.68	9,841.14	9,841.14	33,908.86
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			119,718.45	4,767.68	12,841.14	80,809.59	38,908.86
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	29,968.00	0.00	0.00	13,280.00	16,688.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,593.65	0.00	0.00	40,593.65	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	7,560.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	720.00	0.00	0.00	0.00	720.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,020.00	0.00	8,020.00	8,020.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,506.36	0.00	5,440.00	5,440.00	2,066.36
T&L T&L-Teaching & Learning - Summary			105,268.01	0.00	23,120.00	85,793.65	19,474.36
110 GRAND CO SCHOOL DISTRICT - Summary			14,258,770.28	949,589.33	7,500,573.64	12,440,593.92	1,818,176.36

**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	5,950.00	5,950.00	-5,950.00
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	336,567.73	0.00	0.00	336,567.73	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	55,166.26	0.00	0.00	55,166.26	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	172,726.23	0.00	0.00	172,726.23	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	40,635.64	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	82,058.49	82,058.49	8,193.51
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	79,208.64	79,208.64	52,667.36
84002 SAS-Adult Education - Summary			1,002,749.70	0.00	201,902.77	941,888.83	60,860.87
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,179,505.20	0.00	69,345.07	13,179,505.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,317,377.30	0.00	1,076,137.02	1,317,377.30	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,364,729.95	0.00	6,408,552.25	15,266,205.12	98,524.83
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	934,397.30	0.00	0.00	0.00	934,397.30
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	0.00	0.00	14,331,125.19
84010 SAS-Title I Grants to LEA - Summary			45,127,134.94	0.00	7,554,034.34	29,763,087.62	15,364,047.32
84013 SAS-Title I Neglected and Delinquent	21NDT 21NDT Transition FFY2021	7840/4800	51,199.22	0.00	0.00	51,199.22	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	48,747.45	0.00	29,880.26	48,747.45	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			99,946.67	0.00	29,880.26	99,946.67	0.00
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,179.50	0.00	36,179.50	36,179.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	5,618,881.71	13,320,974.27	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,607,585.76	3,985,986.32	3,985,986.32	3,985,986.32	2,621,599.44
84027 SPED-IDEA Disabilities Educ Act - Summary			19,964,739.53	3,985,986.32	9,641,047.53	17,343,140.09	2,621,599.44
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	86,326.85	86,326.85	2,566,986.18
84027X SPED-IDEA ARP - Summary			2,653,313.03	0.00	86,326.85	86,326.85	2,566,986.18
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,088,670.00	0.00	1,088,670.00	1,088,670.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	34,649.00	0.00	0.00	34,649.00	0.00
	21SPCT 21SPCT CTE Special Populations FFY2021	7407/4559	1,530.00	0.00	0.00	1,530.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	475,580.50	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	250,424.96	250,424.96	804,424.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	875.00	875.00	-875.00
84048 CTE-Career and Tech Education - Summary			3,322,351.00	120.00	726,880.46	2,520,661.96	801,689.04
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	397,816.62	0.00	0.00	397,816.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	0.00	230,567.38	402,621.40	24,643.61
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	197,449.99	0.00	0.00	0.00	197,449.99
84173 SPED-Preschool Special Educ IDEA - Summary			1,022,531.62	0.00	230,567.38	800,438.02	222,093.60
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	5,573.33	5,573.33	5,573.33	198,345.93
84173X SPED-IDEA ARP Preschool - Summary			203,919.26	5,573.33	5,573.33	5,573.33	198,345.93
84196 SAS-McKinney Vento Homeless Children	21MVFT 21MVFT Flow-through FFY2021	7950/4800	33,858.80	0.00	5,968.14	33,858.80	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	7,281.13	37,281.13	29,738.64
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	0.00	0.00	33,291.69
84196 SAS-McKinney Vento Homeless Children - Summary			104,170.26	0.00	13,249.27	41,139.93	63,030.33
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,536.64	0.00	0.00	19,536.64	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,912.58	0.00	19,912.58	19,912.58	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			39,449.22	0.00	19,912.58	39,449.22	0.00
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	1,362,100.41	0.00	55,084.89	1,362,100.41	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	58,376.53	0.00	36,570.92	58,376.53	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	704,395.11	704,395.11	660,878.34
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	13,425.04	13,425.04	50,160.19
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	0.00	0.00	1,372,214.76
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	0.00	0.00	34,571.08
84365 SAS-English Language Acq-Formula-Title III - Summary			4,256,121.46	0.00	809,475.96	2,138,297.09	2,117,824.37
84367 T&L-Improving Teacher Quality-State	122FT 122FT Title IIA Formula Flow Through FFY2021	7860/4800	1,951,690.54	0.00	0.00	1,951,690.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	680,053.40	2,060,567.16	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	729,591.19	729,591.19	992,219.81
84367 T&L-Improving Teacher Quality-State - Summary			5,734,068.70	0.00	1,409,644.59	4,741,848.89	992,219.81
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	948,998.44	0.00	649,284.26	948,998.44	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	374,944.56	374,944.56	515,379.19
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	0.00	0.00	1,074,779.05
84424A T&L-Student Support Academic Enrichment Grants - Summary			2,914,101.24	0.00	1,024,228.82	1,323,943.00	1,590,158.24
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	968,945.44	1,039,514.32	171,243.69
84425C SSS-Governors Emergency Education Relief - Summary			1,210,758.01	0.00	968,945.44	1,039,514.32	171,243.69
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	16,116,895.90	38,678,635.76	4,692,973.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			43,371,609.45	0.00	16,116,895.90	38,678,635.76	4,692,973.69
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	13,597,483.60	15,502,598.03	81,967,641.65
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	13,257.45	13,257.45	886,742.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			98,370,239.68	0.00	13,610,741.05	15,515,855.48	82,854,384.20
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	0.00	0.00	338,456.42
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			338,456.42	0.00	0.00	0.00	338,456.42
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,400.00	1,400.00	-1,400.00
A&A Assessment & Accountability - Summary			0.00	0.00	1,400.00	1,400.00	-1,400.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	9,019.96	-9,019.96
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	68,540.62	-68,540.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	13,604,093.51	-13,604,093.51
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,661.04	2,062.04	-2,062.04
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,632,283.97	19,649,603.89	-19,649,603.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,027,644.48	2,560,136.01	-2,560,136.01
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,002,892.43	5,701,031.03	-5,701,031.03

SAS SAS-Student Advocacy Services - Summary			103,057.53	0.00	0.00	103,757.53	-700.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	0.00	0.00	0.00	35,000.00	-35,000.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	101,226.44	0.00	0.00	23,476.24	77,750.20
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	20,048.49	20,048.49	14,951.51
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	0.00	16,303.43	16,303.43	18,696.57
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	87,000.00	87,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	1,162.70	2,139.09	-2,139.09
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	581.60	1,354.31	1,354.31	-1,354.31
SSS SSS-Student Support Services - Summary			263,226.44	581.60	125,868.93	185,321.56	77,904.88
T&L T&L-Teaching & Learning							
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	65,437.33	508,757.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	55,300.00	109,173.35	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	581,894.67	0.00	456,907.50	517,687.50	64,207.17
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	39,432.16	0.00	31,420.16	39,432.16	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	12,300.00	0.00	12,300.00	12,300.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	18,671.34	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	49,588.64	0.00	9,512.22	9,512.22	40,076.42
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	68,170.00	0.00	68,170.00	68,170.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,225.14	0.00	2,654.00	2,654.00	1,571.14
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			1,922,971.29	0.00	720,372.55	1,718,738.96	204,232.33
VBLPR Voted and Board Leeway Program							
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	12,860,508.37	1,071,709.03	9,645,381.28	9,645,381.28	3,215,127.09
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,952,328.61	412,317.74	3,715,375.38	3,715,375.38	1,236,953.23
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	5,671,393.29	342,164.99	4,644,898.31	4,644,898.31	1,026,494.98
	23PRB 23PRB Board Leeway SFY2023	5460/3600	905,747.97	75,479.00	679,310.99	679,310.99	226,436.98
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	50,619.80	4,218.32	37,964.86	37,964.86	12,654.94
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,708,615.89	222,244.28	2,041,883.07	2,041,883.07	666,732.82
VBLPR Voted and Board Leeway Program - Summary			27,149,213.93	2,128,133.36	20,764,813.89	20,764,813.89	6,384,400.04
120 GRANITE SCHOOL DISTRICT - Summary			756,987,633.83	33,028,298.63	352,082,711.74	618,249,911.26	138,737,722.57

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	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	5,047.50	45,427.50	45,427.50	15,142.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	256,963.00	21,413.59	192,722.25	192,722.25	64,240.75
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,482.00	4,540.16	40,861.50	40,861.50	13,620.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,284.00	2,190.34	19,713.00	19,713.00	6,571.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,291.00	1,853.96	16,729.13	16,729.13	5,561.87
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	117,187.00	9,765.59	87,890.25	87,890.25	29,296.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,282,637.15	272,643.22	2,464,707.51	2,464,707.51	817,929.64
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	9,085.50	9,085.50	3,028.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	10,188.18	91,693.69	91,693.69	30,564.56
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	71,614.46	75,974.75	75,974.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,307,977.70	108,998.14	980,983.27	980,983.27	326,994.43
MSPB MSPB-Minimum School Programs Basic - Summary			86,909,093.08	4,356,639.09	42,281,272.67	74,054,019.23	12,855,073.85
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	0.00	297,125.69	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	365,440.61	134,524.26	134,524.26	365,440.61	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	62,327.08	0.00	0.00	62,327.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	187,482.99	334,038.73	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,358,002.07	196,500.17	1,768,501.55	1,768,501.55	589,500.52
	23PQG 23PQG Adult Education SFY2023	1609/3300	76,159.00	6,346.59	57,119.25	57,119.25	19,039.75
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	931.00	8,379.00	8,379.00	2,793.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	14,873.55	1,239.46	11,155.16	11,155.16	3,718.39
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,630.84	7,135.91	64,223.13	64,223.13	21,407.71
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	128,399.85	10,699.99	96,299.89	96,299.89	32,099.96
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,716,100.47	0.00	1,716,100.47	1,716,100.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	336,171.36	29,061.10	262,631.29	262,631.29	73,540.07
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,946,180.97	245,515.08	2,209,635.73	2,209,635.73	736,545.24
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	1,031.94	9,287.45	9,287.45	3,095.80
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	18,219.83	1,518.32	13,664.88	13,664.88	4,554.95
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	26,500.00	2,208.34	19,875.00	19,875.00	6,625.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	83,367.11	0.00	83,367.11	83,367.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	14,562.15	131,059.35	131,059.35	43,686.45
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	58,715.80	4,892.99	44,036.85	44,036.85	14,678.95
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	39,666.88	357,001.94	357,001.94	119,000.65
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.34	120,000.00	120,000.00	40,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	766,699.00	0.00	766,699.00	766,699.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	355,762.81	0.00	92,371.75	92,371.75	263,391.06
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	233,071.89	2,097,647.02	2,097,647.02	699,215.68
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	473,586.96	0.00	175,327.12	175,327.12	298,259.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,202,852.07	942,239.41	10,426,390.19	11,231,699.05	2,971,153.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PESSRA	5697/3800	274,127.00	0.00	110,049.37	110,049.37	164,077.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	6,000.00	0.00	0.00	0.00	6,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	35,486.72	0.00	17,956.80	17,956.80	17,529.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,614,192.48	0.00	1,614,192.48	1,614,192.48	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	65,188.51	13,745.00	60,796.67	60,796.67	4,391.84
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	957,139.27	0.00	957,139.27	957,139.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,952,133.98	13,745.00	2,760,134.59	2,760,134.59	191,999.39
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	13,388.84	120,499.58	120,499.58	40,166.53
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	318,984.49	26,582.04	239,238.37	239,238.37	79,746.12
SBPR School Building Program - Summary			479,650.60	39,970.88	359,737.95	359,737.95	119,912.65
SSS SSS-Student Support Services	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			21,000.00	0.00	16,000.00	16,000.00	5,000.00
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	15,400.00	0.00	15,400.00	15,400.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	141,791.20	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	86,820.00	0.00	0.00	86,820.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	85,400.00	0.00	41,660.00	85,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	3,778.40	3,778.40	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	30,749.54	30,749.54	169,250.46
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,802.77	3,126.40	3,126.40	3,126.40	5,676.37
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,570.00	0.00	46,570.00	46,570.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	46,835.90	0.00	7,118.00	7,118.00	39,717.90
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,932.02	0.00	37,083.43	37,083.43	1,848.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			864,655.72	3,126.40	327,276.97	650,797.38	213,858.34
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,731,173.23	144,264.44	1,298,379.93	1,298,379.93	432,793.30
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	679,265.82	55,742.90	512,037.14	512,037.14	167,228.68
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	674,938.64	40,775.57	552,611.93	552,611.93	122,326.71
	23PRB 23PRB Board Leeway SFY2023	5460/3600	790,509.44	65,875.78	592,882.08	592,882.08	197,627.36
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	369,012.83	30,330.70	278,020.71	278,020.71	90,992.12
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,592,145.19	204,455.41	1,978,778.97	1,978,778.97	613,366.22
VBLPR Voted and Board Leeway Program - Summary			6,837,045.15	541,444.80	5,212,710.76	5,212,710.76	1,624,334.39
130 IRON CO SCHOOL DISTRICT - Summary			143,229,871.25	6,588,523.30	69,006,829.37	120,331,661.09	22,898,310.16

Utah State Board of Education
Allotment Memo

Type: 00DISTRICT
Recipient: 140 JORDAN SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes rows for various programs like EBT Administrative Costs, SAS-Title I Grants, and SSS-American Rescue Plan.

	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,597,911.50	133,159.29	1,198,433.62	1,198,433.62	399,477.88
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	849,916.04	70,826.34	637,437.04	637,437.04	212,479.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,560,243.90	95,098.33	1,274,948.90	1,274,948.90	285,295.00
VBLPR Voted and Board Leeway Program - Summary			20,322,552.24	1,518,936.05	15,765,744.07	15,765,744.07	4,556,808.17
140 JORDAN SCHOOL DISTRICT - Summary			565,557,934.14	32,513,750.71	290,481,692.05	515,601,708.86	49,956,225.28
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23PQG 23PQG Adult Education SFY2023	1609/3300	37,069.00	3,089.09	27,801.75	27,801.75	9,267.25
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	867.50	7,807.50	7,807.50	2,602.50
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	82,482.63	6,873.55	61,861.97	61,861.97	20,620.66
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	548,223.90	0.00	548,223.90	548,223.90	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	74,752.09	6,183.89	56,200.41	56,200.41	18,551.68
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	742,824.69	61,902.06	557,118.53	557,118.53	185,706.16
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	261.66	2,355.02	2,355.02	785.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,320.84	693.41	6,240.63	6,240.63	2,080.21
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,830.61	0.00	20,830.61	20,830.61	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	6,799.56	61,196.04	61,196.04	20,398.68
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	14,001.46	1,166.78	10,501.10	10,501.10	3,500.36
23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	10,829.11	97,462.01	97,462.01	32,487.34
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	6,666.66	60,000.00	60,000.00	20,000.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	113,616.93	0.00	0.00	0.00	113,616.93
23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	50,109.31	451,976.86	451,976.86	150,327.93
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	105,185.19	0.00	0.00	0.00	105,185.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		3,623,192.78	222,814.34	2,460,771.95	2,784,149.98	839,042.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	12,159.00	22,793.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	9,495.05	0.00	0.00	9,495.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	785,966.11	0.00	785,966.11	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	244,323.08	0.00	244,323.08	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	666,700.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,741,436.24	0.00	1,709,148.19	1,709,148.19	32,288.05
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	97.38	-97.38
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	489.36	4,404.30	1,468.10
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	11,658.98	971.58	8,744.23	2,914.75
SBPR School Building Program - Summary		17,531.38	1,460.94	13,148.53	13,148.53	4,382.85
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		6,000.00	0.00	6,000.00	6,000.00	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	4,200.00	8,100.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	18,360.00	37,860.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	9,890.00	20,080.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	12,668.00	0.00	0.00	12,668.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,372,597.00	0.00	1,776,652.00	3,372,597.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,386.00	0.00	0.00	1,386.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,190.00	0.00	12,190.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,769.49	0.00	0.00	8,769.49
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,636.00	9,636.00	9,636.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99
T&L T&L-Teaching & Learning - Summary		3,917,712.73	9,636.00	2,030,928.00	3,695,301.99	222,410.74
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	166,421.67	13,868.47	124,816.25	41,605.42
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	64,126.80	5,309.19	48,199.24	15,927.56
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	73,102.78	4,398.76	59,906.48	13,196.30
	23PRB 23PRB Board Leeway SFY2023	5460/3600	159,306.15	13,275.51	119,479.61	39,826.54
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	51,091.76	4,257.64	38,318.82	12,772.94
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	640,112.97	51,520.94	485,550.17	154,562.80
VBLPR Voted and Board Leeway Program - Summary		1,154,162.13	92,630.51	876,270.57	876,270.57	277,891.56
150 JUAB SCHOOL DISTRICT - Summary		34,269,243.68	1,396,062.30	18,938,972.38	30,339,925.60	3,929,318.08

23PQP 23PQP Early Literacy Program SFY2023	5805/3300	40,141.80	3,243.13	30,412.41	30,412.41	9,729.39
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	430,108.86	35,842.41	322,581.64	322,581.64	107,527.22
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	235.28	2,117.58	2,117.58	705.86
23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	3,563.73	3,563.73	1,187.91
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,266.34	0.00	12,266.34	12,266.34	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	1,400.20	12,601.80	12,601.80	4,200.60
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	715.12	6,436.16	6,436.16	2,145.38
23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	7,315.06	65,835.62	65,835.62	21,945.20
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	5,600.75	50,406.75	50,406.75	16,802.25
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,916.49	0.00	0.00	0.00	79,916.49
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	41,421.79	372,796.12	372,796.12	124,265.38
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	67,010.33	0.00	0.00	0.00	67,010.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		2,717,741.69	157,175.99	1,883,261.98	2,122,343.64	595,398.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	16,709.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,853.61	0.00	0.00	4,853.61
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	649,822.30	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,831.65	0.00	0.00	2,831.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	141,208.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		815,424.73	0.00	791,030.47	791,030.47	24,394.26
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,828.65	0.00	0.00	9,828.65
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary		50,078.65	0.00	9,000.00	9,207.00	40,871.65
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	520.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	2,100.00	4,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	15,280.00	27,140.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	24,990.00	30,360.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,510.00	0.00	5,510.00	5,510.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,881.24	0.00	4,935.00	4,935.00
T&L T&L-Teaching & Learning - Summary		157,092.24	0.00	52,815.00	104,243.00	52,849.24
160 KANE CO SCHOOL DISTRICT - Summary		17,021,518.76	790,324.79	10,755,552.88	14,609,720.18	2,411,798.58

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	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	26,353.47	16,548.84	26,353.47	26,353.47	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	487,210.58	40,600.88	365,407.93	365,407.93	121,802.65
MSPB MSPB-Minimum School Programs Basic - Summary			21,482,734.69	1,238,311.47	11,508,795.71	17,817,446.76	3,665,287.93
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	121,634.81	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	119,306.22	57,628.61	57,628.61	119,306.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,842.23	0.00	28,574.00	28,574.00	12,268.23
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	123,568.33	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,110,325.80	92,527.15	832,744.35	832,744.35	277,581.45
	23PQG 23PQG Adult Education SFY2023	1609/3300	49,003.00	4,083.59	36,752.25	36,752.25	12,250.75
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	1,494.09	13,446.75	13,446.75	4,482.25
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	116,928.07	9,744.00	87,696.05	87,696.05	29,232.02
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	599,001.14	599,001.14	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	69,403.22	5,355.57	49,912.26	49,912.26	19,490.96
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	935,856.50	77,988.04	701,892.37	701,892.37	233,964.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	356.20	3,205.80	3,205.80	1,068.60
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,096.32	591.36	5,322.24	5,322.24	1,774.08
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	27,482.04	0.00	27,482.04	27,482.04	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	9,092.39	81,831.54	81,831.54	27,277.19
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	1,467.90	13,211.06	13,211.06	4,403.68
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	16,189.68	145,707.11	145,707.11	48,569.02
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	90,000.00	90,000.00	30,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	0.00	0.00	124,145.01
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	66,537.54	598,837.85	598,837.85	199,612.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,752,833.16	353,056.12	3,373,245.42	3,726,713.17	1,026,119.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	0.00	0.00	82,803.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	10,528.72	0.00	0.00	0.00	10,528.72
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	828,497.69	828,497.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,279.44	0.00	0.00	0.00	39,279.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	313,355.26	0.00	313,355.26	313,355.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,274,464.11	0.00	1,141,852.95	1,141,852.95	132,611.16
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	868.76	7,818.86	7,818.86	2,606.29
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,697.97	1,724.83	15,523.48	15,523.48	5,174.49
SBPR School Building Program - Summary			31,123.12	2,593.59	23,342.34	23,342.34	7,780.78
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	9,000.00	9,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	4,200.00	9,389.51	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,260.00	0.00	7,910.00	15,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	3,137.54	9,269.68	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	11,269.35	0.00	0.00	0.00	11,269.35
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,590.00	0.00	9,590.00	9,590.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,331.08	0.00	5,167.00	5,167.00	2,164.08
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			125,014.34	0.00	30,004.54	111,956.87	13,057.47
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,273.93	239.14	3,556.51	3,556.51	717.42
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	16.35	-49.05	-49.05	49.05
VBLPR Voted and Board Leeway Program - Summary			4,273.93	255.49	3,507.46	3,507.46	766.47
170 MILLARD SCHOOL DISTRICT - Summary			35,744,190.41	1,751,677.41	18,841,621.71	32,161,853.14	3,582,337.27

	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,775.87	5,260.86	48,993.31	48,993.31	15,782.56
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	910,631.65	75,368.84	684,525.11	684,525.11	226,106.54
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	311.48	2,803.38	2,803.38	934.46
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,976.21	748.02	6,732.17	6,732.17	2,244.04
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	26,600.15	0.00	26,600.15	26,600.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	1,769.00	15,921.01	15,921.01	5,307.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.54	6,005.55	54,049.90	54,049.90	18,016.64
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,022.65	0.00	0.00	0.00	131,022.65
	23PUU 23PUU Teacher and Student Success Program	5678/3500	743,933.20	61,899.97	557,099.76	557,099.76	186,833.44
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	0.00	0.00	0.00	151,423.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,177,807.33	243,480.56	2,957,356.89	3,179,853.54	997,953.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	0.00	0.00	114,946.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,692.43	0.00	0.00	0.00	11,692.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	856,282.14	856,282.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	314,563.02	0.00	314,563.02	314,563.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,298,571.13	0.00	1,170,845.16	1,170,845.16	127,725.97
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	857.76	7,719.89	7,719.89	2,573.30
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,435.97	1,703.00	15,326.99	15,326.99	5,108.98
SBPR School Building Program - Summary			30,729.16	2,560.76	23,046.88	23,046.88	7,682.28
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	6,000.00	6,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	160,420.00	0.00	0.00	142,016.00	18,404.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	1,400.00	5,393.50	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,235.00	0.00	9,340.00	19,235.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,320.00	0.00	11,320.00	11,320.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			248,146.86	0.00	22,060.00	228,148.98	19,997.88
VBLPR Voted and Board Leeway Program	23PRB 23PRB Board Leeway SFY2023	5460/3600	259,967.85	21,663.98	194,975.89	194,975.89	64,991.96
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	90,259.76	7,439.92	67,940.02	67,940.02	22,319.74
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,277,933.23	104,154.31	965,470.31	965,470.31	312,462.92
VBLPR Voted and Board Leeway Program - Summary			1,628,160.84	133,258.21	1,228,386.22	1,228,386.22	399,774.62
180 MORGAN SCHOOL DISTRICT - Summary			33,945,441.25	1,620,824.84	17,237,539.71	31,247,170.37	2,698,270.88

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	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,238.00	1,686.50	15,178.50	15,178.50	5,059.50
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	8,376.00	698.00	6,282.00	6,282.00	2,094.00
	23PKE 23PKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	433.09	3,897.75	3,897.75	1,299.25
	23PKF 23PKF CTE Skill Certification Competency SFY2023	6000/3100	15,771.00	1,314.25	11,828.25	11,828.25	3,942.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	629,367.26	51,779.96	474,027.37	474,027.37	155,339.89
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	2,631.14	23,680.26	23,680.26	7,893.40
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	13,200.00	14,784.00	14,784.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	484,952.42	39,958.18	365,077.90	365,077.90	119,874.52
MSPB MSPB-Minimum School Programs Basic - Summary			19,747,918.76	1,016,665.50	9,733,501.53	16,737,522.31	3,010,396.45
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	109,581.50	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,699.05	20,352.11	23,030.02	61,699.05	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	0.00	28,299.48	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	0.00	109,275.29	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	907,966.93	75,665.91	680,975.20	680,975.20	226,991.73
	23PQG 23PQG Adult Education SFY2023	1609/3300	36,201.00	3,016.75	27,150.75	27,150.75	9,050.25
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	16,274.30	1,356.19	12,205.72	12,205.72	4,068.58
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	39,676.15	3,306.34	29,757.11	29,757.11	9,919.04
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	529,724.65	0.00	529,724.65	529,724.65	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	104,081.65	8,602.69	78,273.57	78,273.57	25,808.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	751,972.56	62,664.38	563,979.42	563,979.42	187,993.14
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	302.45	2,722.05	2,722.05	907.35
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,759.88	646.66	5,819.92	5,819.92	1,939.96
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	20,500.00	1,708.34	15,375.00	15,375.00	5,125.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	21,953.82	0.00	21,953.82	21,953.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	247,714.00	20,642.84	185,785.50	185,785.50	61,928.50
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	16,711.42	1,392.62	12,533.58	12,533.58	4,177.84
	23PUD 23PUD Early Intervention SFY2023	5641/3300	178,448.81	14,870.73	133,836.60	133,836.60	44,612.21
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	6,666.66	60,000.00	60,000.00	20,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,362,242.00	0.00	1,362,242.00	1,362,242.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	109,781.32	0.00	0.00	0.00	109,781.32
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	50,572.36	459,878.78	459,878.78	151,717.07
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	120,974.10	0.00	0.00	0.00	120,974.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,712,826.16	271,765.03	4,305,243.69	4,727,531.99	984,994.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PESSRA	5697/3800	13,663.00	0.00	0.00	0.00	13,663.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	8,890.59	0.00	8,643.26	8,643.26	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	770,470.94	0.00	770,470.94	770,470.94	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,003.35	0.00	0.00	0.00	27,003.35
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	251,999.73	0.00	251,999.73	251,999.73	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,072,027.61	0.00	1,031,113.93	1,031,113.93	40,913.68
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,779.68	2,314.98	20,834.76	20,834.76	6,944.92
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	2,753.54	24,781.86	24,781.86	8,260.60
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	329.91	2,969.19	2,969.19	989.73
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	7,859.99	655.00	5,895.00	5,895.00	1,964.99
SBPR School Building Program - Summary			72,641.05	6,053.43	54,480.81	54,480.81	18,160.24
SSS SSS-Student Support Services	21PLN 21PLN School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.20	0.00	0.00	22,142.20	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,775.00	0.00	0.00	0.00	9,775.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			71,167.20	0.00	8,000.00	61,392.20	9,775.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	3,500.00	3,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	17,568.00	17,568.00	50,464.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,200.00	0.00	9,490.00	17,200.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,031.57	0.00	0.00	0.00	3,031.57
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	7,460.00	0.00	7,460.00	7,460.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,105.94	0.00	1,311.00	1,311.00	1,794.94
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	0.00	25,367.06
T&L T&L-Teaching & Learning - Summary			242,330.57	17,568.00	39,329.00	112,137.00	130,193.57
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	972,669.39	81,055.78	729,502.04	729,502.04	243,167.35
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	393,494.19	30,631.68	301,599.17	301,599.17	91,895.02
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	296,190.44	17,555.41	243,524.20	243,524.20	52,666.24
	23PRB 23PRB Board Leeway SFY2023	5460/3600	158,125.11	13,177.09	118,593.83	118,593.83	39,531.28
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	103,856.43	7,952.86	79,997.83	79,997.83	23,858.60
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	74,047.61	4,388.85	60,881.05	60,881.05	13,166.56
VBLPR Voted and Board Leeway Program - Summary			1,998,383.17	154,761.67	1,534,098.12	1,534,098.12	464,285.05
200 NORTH SANPETE SCHOOL DISTRICT - Summary			36,694,688.30	1,602,822.50	20,447,381.36	35,042,978.51	1,651,709.79

Utah State Board of Education
Allotment Memo

Type: 00DISTRICT
Recipient: 210 NORTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	0.00	23,917.60
84010 SAS-Title I Grants to LEA - Summary			87,689.08	0.00	0.00	63,771.48	23,917.60
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,539.94	0.00	0.00	0.00	95,539.94
84027 SPED-IDEA Disabilities Educ Act - Summary			286,343.41	0.00	0.00	190,803.47	95,539.94
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			37,058.55	0.00	0.00	37,058.55	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,384.27	0.00	0.00	0.00	5,384.27
84173 SPED-Preschool Special Educ IDEA - Summary			26,955.27	0.00	0.00	21,571.00	5,384.27
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,849.23	0.00	0.00	2,849.23	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,323.26	0.00	5,323.26	5,323.26	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,323.26	0.00	5,323.26	11,323.26	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	0.00	11,752.00
84367 T&L-Improving Teacher Quality-State - Summary			34,245.53	0.00	0.00	22,493.53	11,752.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	0.00	31,857.69
84425C SSS-Governors Emergency Education Relief - Summary			31,857.69	0.00	0.00	0.00	31,857.69
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			249,798.95	0.00	0.00	249,798.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			561,380.22	0.00	0.00	561,380.22	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	22,786.36	439,702.67	-439,702.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	26,497.90	61,848.95	-61,848.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,546.50	46,546.56	-46,546.56
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,853.49	-20,853.49
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,546.84	37,553.96	37,553.96	-37,553.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,031.70	41,132.35	41,132.35	-41,132.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,705.70	7,238.58	7,238.58	-7,238.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,284.24	139,755.65	1,105,922.96	-1,105,922.96
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		3,173.44	3,173.44	3,173.44	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			3,173.44	3,173.44	3,173.44	3,173.44	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,441.60	53,383.20	53,383.20	-53,383.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,441.60	53,383.20	53,383.20	-53,383.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	0.00	240,727.69	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	106.22	-318.65	-318.65	318.65
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	2,822.72	-8,468.18	-8,468.18	8,468.18
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,104.00	0.00	-1,104.00	-1,104.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	836,263.70	24,182.13	763,717.32	763,717.32	72,546.38
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	498,966.78	8,632.06	473,070.58	473,070.58	25,896.20
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	552,233.61	8,501.00	526,730.63	526,730.63	25,502.98
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	4,760.86	42,847.79	42,847.79	14,282.60
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	1,766.78	16,661.87	16,661.87	5,300.36
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	402.16	3,619.49	3,619.49	1,206.50
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	344,583.00	5,683.95	327,531.15	327,531.15	17,051.85
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	30,285.00	30,285.00	10,095.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,125.00	677.09	6,093.75	6,093.75	2,031.25
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	495.42	4,458.76	4,458.76	1,486.24
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,830.00	757.50	7,557.50	7,557.50	2,272.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,075.00	1,256.25	11,306.25	11,306.25	3,768.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	263,009.30	4,328.68	250,023.26	250,023.26	12,986.04
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	3,028.50	3,028.50	1,009.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	1,076.38	9,687.38	9,687.38	3,229.12
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,939.00	2,363.40	3,939.00	3,939.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	4,449.77	113,968.83	113,968.83	13,349.31
MSPB MSPB-Minimum School Programs Basic - Summary			3,089,375.34	79,297.21	2,614,636.23	2,858,573.93	230,801.41
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	70,929.62	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,445.00	0.00	0.00	33,445.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	32,741.97	2,463.68	2,463.68	32,741.97	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,396.67	0.00	0.00	13,396.67	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	431,789.40	35,982.45	323,842.05	323,842.05	107,947.35
	23PQG 23PQG Adult Education SFY2023	1609/3300	32,513.00	2,709.42	24,384.76	24,384.76	8,128.24

23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	55.09	495.75	495.75	165.25
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	562.60	5,063.39	5,063.39	1,687.79
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	33,284.20	2,773.69	24,963.15	24,963.15	8,321.05
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	337,842.81	337,842.81	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,399.28	2,806.54	25,979.64	25,979.64	8,419.64
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	28,168.74	257,225.54	257,225.54	84,506.24
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	120.56	1,085.10	1,085.10	361.70
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,101.55	425.13	3,826.17	3,826.17	1,275.38
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	9,911.58	9,911.58	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	2,481.86	22,336.80	22,336.80	7,445.60
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.22	5,419.92	5,419.92	1,806.64
23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	5,148.23	46,334.08	46,334.08	15,444.70
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	69,996.81	69,996.81	69,996.81	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	25,726.98	231,542.79	231,542.79	77,180.92
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	0.00	63,943.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,997,854.06	180,024.00	1,392,714.02	1,611,220.30	386,633.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	8,220.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,809.90	2,000.00	2,000.00	1,809.90
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	609,748.58	609,748.58
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	6,837.60	6,837.60	6,357.68
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	116,575.00	0.00	116,575.00	116,575.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		752,444.76	17,057.60	743,381.18	743,381.18	9,063.58
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00
SSS SSS-Student Support Services - Summary		3,000.00	0.00	3,000.00	3,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	48,700.00	54,100.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	528.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,200.00	0.00	5,200.00	5,200.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	636.00	0.00	636.00	636.00
T&L T&L-Teaching & Learning - Summary		96,457.00	0.00	55,238.00	95,929.00	528.00
210 NORTH SUMMIT SCHOOL DISTRICT - Summary		7,301,805.79	310,278.09	5,011,230.98	7,646,261.70	-344,455.91

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23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	442.15	3,979.35	3,979.35	1,326.45
23POU 23POU Matching Fund for School Nurses	5368/3500	9,866.02	822.16	7,399.52	7,399.52	2,466.50
23PQV 23PQV Dual Immersion SFY2023	5637/3500	270,977.50	22,581.46	203,233.14	203,233.14	67,744.36
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,016.53	0.00	49,016.53	49,016.53	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	3,365.37	30,288.32	30,288.32	10,096.10
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	2,295.94	20,663.46	20,663.46	6,887.80
23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	11,498.01	103,482.04	103,482.04	34,494.02
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	61,900.87	61,900.87	61,900.87	102,398.99
23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	81,029.70	729,267.33	729,267.33	243,089.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		6,606,898.54	557,297.99	4,902,085.73	5,281,419.07	1,325,479.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	0.00	204,201.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	17,557.86	0.00	0.00	17,557.86
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	990,716.13	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	71,185.13	23,499.47	23,499.47	47,685.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	584,730.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,868,390.45	23,499.47	1,598,945.93	1,598,945.93	269,444.52
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-114.80
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	0.00	-114.80
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary		7,000.00	0.00	7,000.00	7,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	7,000.00	8,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	21,000.00	0.00	0.00	21,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,650.00	0.00	0.00	1,650.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,249.22	0.00	8,159.00	5,090.22
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-167.58
T&L T&L-Teaching & Learning - Summary		49,156.06	0.00	15,159.00	21,583.42	27,572.64
220 PARK CITY SCHOOL DISTRICT - Summary		15,062,967.58	1,185,131.84	9,269,557.16	13,937,840.66	1,125,126.92

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23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	237,656.60	19,804.72	178,242.46	178,242.46	59,414.14
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	22,284.66	1,857.06	16,713.50	16,713.50	5,571.16
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	242,922.54	242,922.54	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,062.12	3,801.80	34,656.70	34,656.70	11,405.42
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	146,466.59	12,205.55	109,849.95	109,849.95	36,616.64
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	68.78	619.05	619.05	206.36
23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.35	2,847.18	2,847.18	949.07
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	4,417.53	4,417.53	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	3,902.42	35,121.77	35,121.77	11,707.25
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.46	2,371.22	2,371.22	790.40
23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	4,639.50	41,755.47	41,755.47	13,918.48
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	50,316.18	0.00	0.00	0.00	50,316.18
23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	13,615.39	122,538.53	122,538.53	40,846.18
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	15,000.00	0.00	0.00	0.00	15,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,156,254.90	114,119.13	845,700.00	906,457.89	249,797.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	21,278.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	530,242.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.44	0.00	0.00	5,444.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,923.76	0.00	49,923.76	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		606,888.51	0.00	580,166.07	580,166.07	26,722.44
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	68,510.44	22,836.82
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.40	81,489.56	27,163.18
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.82	54.99	494.86	164.96
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	1,310.00	109.16	982.50	327.50
SBPR School Building Program - Summary		201,969.82	16,830.82	151,477.36	151,477.36	50,492.46
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		3,000.00	0.00	3,000.00	3,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	1,780.00	2,920.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,310.00	0.00	1,310.00	0.00
T&L T&L-Teaching & Learning - Summary		11,161.25	0.00	3,090.00	11,161.25	0.00
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	345,799.48	28,816.63	259,349.61	86,449.87
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	144,044.17	10,927.10	111,262.89	32,781.28
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	76,205.68	4,485.86	62,748.12	13,457.56
	23PRB 23PRB Board Leeway SFY2023	5460/3600	71,770.42	5,980.87	53,827.82	17,942.60
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	50,717.18	3,685.88	39,659.56	11,057.62
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	19,051.42	1,121.46	15,687.02	3,364.40
VBLPR Voted and Board Leeway Program - Summary		707,588.35	55,017.80	542,535.02	542,535.02	165,053.33
230 PIUTE SCHOOL DISTRICT - Summary		8,500,368.66	511,801.04	5,340,419.20	6,827,548.49	1,672,820.17

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**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**

Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	0.00	3,242.10	45,512.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	1,540.00	1,540.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	66,657.48	66,657.48	2,708.91
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
84010 SAS-Title I Grants to LEA - Summary			189,993.50	0.00	71,439.58	113,709.66	76,283.84
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	49,613.61	0.00	0.00	0.00	49,613.61
84027 SPED-IDEA Disabilities Educ Act - Summary			173,684.30	0.00	0.00	25,000.00	148,684.30
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	0.00	0.00	3,825.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
84173 SPED-Preschool Special Educ IDEA - Summary			7,914.22	0.00	0.00	3,825.02	4,089.20
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
84173X SPED-IDEA ARP Preschool - Summary			1,512.07	0.00	0.00	0.00	1,512.07
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	11,092.60	11,092.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
84367 T&L-Improving Teacher Quality-State - Summary			38,764.81	0.00	11,092.60	11,092.60	27,672.21
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			26,979.67	0.00	0.00	0.00	26,979.67
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			130,524.75	0.00	0.00	0.00	130,524.75
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			293,331.95	0.00	0.00	0.00	293,331.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	84,818.09	-84,818.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	21,150.08	247,458.39	-247,458.39
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	12,931.05	32,152.35	-32,152.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	11,840.99	105,268.72	-105,268.72
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,555.64	-12,555.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,826.88	30,089.40	30,089.40	-30,089.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,077.90	19,499.00	19,499.00	-19,499.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,516.16	16,932.75	16,932.75	-16,932.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,420.94	112,443.27	779,506.57	-779,506.57
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		18,274.90	18,274.90	18,274.90	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			18,274.90	18,274.90	18,274.90	18,274.90	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,779.20	25,358.40	25,358.40	-25,358.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,779.20	25,358.40	25,358.40	-25,358.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	23,990.00	0.00	0.00	0.00	23,990.00
CTE CTE-Career & Technical Education - Summary			39,020.00	0.00	0.00	15,030.00	23,990.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,185.06	-1,185.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	6,524.41	-6,524.41
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,288.00	-2,342.00	-18,288.00	-18,288.00	0.00
	23PPC 23PPC Necessarily Existing Small Schools SFY2023	VAR/3015	867,319.02	29,015.43	787,298.74	787,298.74	80,020.28
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	351,104.54	29,121.40	263,740.32	263,740.32	87,364.22
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	400,398.16	33,366.52	300,298.62	300,298.62	100,099.54
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.10	2,644.93	23,804.32	23,804.32	7,934.78
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.70	2,237.73	20,139.52	20,139.52	6,713.18
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	326.41	2,937.63	2,937.63	979.21
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,273.00	9,606.09	86,454.75	86,454.75	28,818.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,891.00	407.59	3,668.25	3,668.25	1,222.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,440.00	120.00	1,080.00	1,080.00	360.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	82.00	6.84	61.50	61.50	20.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	131,449.47	10,907.08	98,728.21	98,728.21	32,721.26
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	695.16	6,256.44	6,256.44	2,085.47
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,235.90	1,276.70	2,235.90	2,235.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,438.30	7,008.98	63,411.34	63,411.34	21,026.96
MSPB MSPB-Minimum School Programs Basic - Summary			2,054,551.14	127,732.20	1,671,827.54	1,675,184.74	379,366.40
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	56,384.39	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,656.60	0.00	8,587.11	16,656.60	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	56,569.71	56,569.71	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	362,727.89	30,227.32	272,045.91	272,045.91	90,681.98
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,308.72	3,859.06	34,731.54	34,731.54	11,577.18
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	271,883.43	271,883.43	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	32,942.34	2,745.20	24,706.76	24,706.76	8,235.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,387.88	15,532.33	157,790.91	157,790.91	52,596.97
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	98.13	883.12	883.12	294.38
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,944.84	0.00	5,944.84	5,944.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	2,709.96	2,709.96	903.32
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	4,460.50	40,144.48	40,144.48	13,381.48

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,320.89	0.00	0.00	0.00	56,320.89
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.38	157,921.78	157,921.78	157,921.78	52,640.60
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,338.91	0.00	0.00	0.00	44,338.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,429,344.72	217,145.42	1,033,919.55	1,098,373.43	330,971.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,949.64	0.00	0.00	0.00	1,949.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	554,500.27	554,500.27	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,533.08	0.00	69,533.08	69,533.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			651,818.99	0.00	624,033.35	624,033.35	27,785.64
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.06	17,127.61	17,127.61	5,709.20
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	20,372.40	20,372.40	6,790.79
SBPR School Building Program - Summary			50,000.00	4,166.66	37,500.01	37,500.01	12,499.99
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			4,000.00	0.00	4,000.00	4,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	1,820.00	2,870.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	490.00	0.00	490.00	490.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,836.91	0.00	2,480.00	2,480.00	14,356.91
T&L T&L-Teaching & Learning - Summary			54,474.41	0.00	4,790.00	40,117.50	14,356.91
240 RICH SCHOOL DISTRICT - Summary			5,194,189.43	389,519.32	3,625,307.20	4,488,158.59	706,030.84

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Utah State Board of Education

Allotment Memo

Type: 00DISTRICT

Recipient: 250 SAN JUAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,135.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	904,698.18	0.00	3,062.40	904,698.18	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	23,836.62	0.00	23,836.62	23,836.62	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	313,258.72	955,290.26	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	0.00	0.00	950,561.14
84010 SAS-Title I Grants to LEA - Summary			2,834,386.20	0.00	340,157.74	1,883,825.06	950,561.14
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	393,277.62	0.00	0.00	0.00	393,277.62
84027 SPED-IDEA Disabilities Educ Act - Summary			1,170,986.92	0.00	0.00	777,709.30	393,277.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	0.00	0.00	155,900.82
84027X SPED-IDEA ARP - Summary			155,900.82	0.00	0.00	0.00	155,900.82
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	33,673.36	100,000.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	302,453.00	0.00	0.00	302,453.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	210,832.59	0.00	72,893.97	210,832.59	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	35,493.02	49,109.44	49,109.44	125,890.56
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	131,261.98	311,596.85	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,119.00	0.00	68,027.82	68,027.82	262,091.18
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			1,430,001.44	35,493.02	354,966.57	1,042,233.75	387,767.69
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	76,458.04	0.00	0.00	76,458.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	10,145.18	78,831.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			155,289.13	0.00	10,145.18	155,289.13	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	0.00	11,975.97
84173X SPED-IDEA ARP Preschool - Summary			11,975.97	0.00	0.00	0.00	11,975.97
84196 SAS-McKinney Vento Homeless Children	21MVFT 21MVFT Flow-through FFY2021	7950/4800	21,547.62	0.00	21,547.62	21,547.62	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	6,626.01	6,626.01	6,626.01	7,503.04
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
84196 SAS-McKinney Vento Homeless Children - Summary			44,844.27	6,626.01	28,173.63	28,173.63	16,670.64
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,498.43	0.00	0.00	2,498.43	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,244.32	0.00	12,244.32	12,244.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			14,742.75	0.00	12,244.32	14,742.75	0.00
84358B SAS-Rural and Low Income Schools	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	60,380.01	0.00	36,348.43	60,380.01	0.00
	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	74,649.00	0.00	5,801.93	5,801.93	68,847.07
84358B SAS-Rural and Low Income Schools - Summary			135,029.01	0.00	42,150.36	66,181.94	68,847.07
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	85,066.04	0.00	72,947.12	85,066.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	20,885.59	20,885.59	62,554.42
	22ELSA 22ELSA State Activities FFY2022	7880/4800	25,000.00	0.00	5,104.00	5,104.00	19,896.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	0.00	0.00	81,348.29
84365 SAS-English Language Acq-Formula-Title III - Summary			274,854.34	0.00	98,936.71	111,055.63	163,798.71
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	149,907.26	0.00	0.00	149,907.26	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	95,530.81	95,530.81	62,750.71
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	0.00	146,718.00
84367 T&L-Improving Teacher Quality-State - Summary			454,906.78	0.00	95,530.81	245,438.07	209,468.71
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	62,800.33	0.00	62,800.33	62,800.33	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	0.00	0.00	66,823.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			189,902.12	0.00	62,800.33	62,800.33	127,101.79
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	14,783.76	14,783.76	80,333.40
84425C SSS-Governors Emergency Education Relief - Summary			95,117.16	0.00	14,783.76	14,783.76	80,333.40
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	0.00	657,388.40	2,015,267.71	854,864.90
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,870,132.61	0.00	657,388.40	2,015,267.71	854,864.90
84425J SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	81,298.41	1,662,473.63	3,156,274.14	3,293,855.72
84425J SSS- American Rescue Plan ACT of 2021 - Summary			6,450,129.86	81,298.41	1,662,473.63	3,156,274.14	3,293,855.72
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	0.00	309.88	229,719.59
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			230,029.47	0.00	0.00	309.88	229,719.59
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	6,415.00	6,415.00	-6,415.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	6,415.00	11,765.15	-11,765.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	992,642.97	-992,642.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	122,520.47	-122,520.47
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	404,566.53	-404,566.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	279,349.64	1,428,581.82	-1,428,581.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	86,666.79	190,293.06	-190,293.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	105,517.39	428,707.71	-428,707.71
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	49,962.75	-49,962.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	100,370.64	387,901.16	387,901.16	-387,901.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	31,139.91	120,346.23	120,346.23	-120,346.23
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	39,684.69	145,518.29	145,518.29	-145,518.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	171,195.24	1,125,299.50	4,271,040.99	-4,271,040.99
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	28,634.40	159,191.20	159,191.20	-159,191.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	28,634.40	159,191.20	159,191.20	-159,191.20
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	16,559.74	16,559.74	16,559.74	34,658.26
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-92.79	-92.79	92.79
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
CTE CTE-Career & Technical Education - Summary			51,218.00	16,559.74	16,751.95	16,751.95	34,466.05
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	14,476.88	0.00	0.00	14,476.88	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			14,476.88	0.00	0.00	14,476.88	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,232,084.86	0.00	0.00	8,232,084.86	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	395,335.64	32,233.03	298,636.54	298,636.54	96,699.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,023,543.96	735,367.72	6,818,928.78	6,818,928.78	2,204,615.18
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,938.00	-496.00	-6,938.00	-6,938.00	0.00

23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	4,948,084.12	409,041.44	3,720,959.78	3,720,959.78	1,227,124.34
23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,498,150.73	124,845.89	1,123,613.04	1,123,613.04	374,537.69
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,727,866.73	143,988.89	1,295,900.04	1,295,900.04	431,966.69
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	13,753.61	123,782.50	123,782.50	41,260.84
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	156,091.13	13,007.59	117,068.34	117,068.34	39,022.79
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,316.48	859.70	7,737.36	7,737.36	2,579.12
23PPK 23PPK CTE ADM SFY2023	VAR/3100	871,837.00	72,619.62	653,978.12	653,978.12	217,858.88
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	79,024.00	6,513.00	59,485.00	59,485.00	19,539.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	121,480.00	10,123.34	91,110.00	91,110.00	30,370.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,960.00	1,746.66	15,720.00	15,720.00	5,240.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,762.00	1,730.16	15,571.50	15,571.50	5,190.50
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,613.00	2,301.09	20,709.75	20,709.75	6,903.25
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,048.00	1,004.00	9,036.00	9,036.00	3,012.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	736,250.66	61,354.22	552,187.99	552,187.99	184,062.67
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	3,378.62	30,407.59	30,407.59	10,135.86
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,420.00	14,520.00	24,420.00	24,420.00	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,758.66	109,892.40	989,081.48	989,081.48	329,677.18
MSPB MSPB-Minimum School Programs Basic - Summary		29,438,455.76	1,757,784.98	15,961,395.81	15,961,395.81	5,229,795.09
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,655.31	0.00	0.00	9,655.31	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	195,915.00	0.00	0.00	195,915.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	74,245.08	22,280.20	22,280.20	74,245.08	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,019.24	0.00	32,100.00	40,551.80	57,467.44
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	45,552.79	122,377.24	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5135/3200	1,661,902.63	138,491.88	1,246,426.97	1,246,426.97	415,475.66
23PQG 23PQG Adult Education SFY2023	1609/3300	233,236.00	19,436.34	174,927.00	174,927.00	58,309.00
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	3,594.09	32,346.75	32,346.75	10,782.25
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	50,082.23	4,173.52	37,561.68	37,561.68	12,520.55
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	574,250.43	0.00	574,250.43	574,250.43	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	197,447.06	16,414.42	148,203.80	148,203.80	49,243.26
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,089,936.08	90,828.00	817,452.06	817,452.06	272,484.02
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	392.42	3,531.78	3,531.78	1,177.24
23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,743.95	562.00	5,057.97	5,057.97	1,685.98
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,595.23	0.00	30,595.23	30,595.23	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	4,427.86	39,850.80	39,850.80	13,283.60
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,324.70	1,693.73	15,243.52	15,243.52	5,081.18
23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	30,585.01	275,265.10	275,265.10	91,755.03
23PUF 23PUF Youth in Custody SFY2023	5340/3300	277,123.00	0.00	277,123.00	277,123.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,013.23	0.00	56,165.15	56,165.15	62,848.08
23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	74,008.98	688,380.95	688,380.95	222,026.94
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	134,207.99	10,934.76	76,313.27	76,313.27	57,894.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,273,474.84	417,823.21	4,598,628.45	4,598,628.45	1,332,034.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	12,971.95	12,971.95	5,775.05
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	10,419.32	0.00	1,670.42	1,670.42	8,748.90
23PQD 23PQD Public Ed Capital & Technology PEESRA	5853/3200	807,766.22	0.00	807,766.22	807,766.22	0.00
23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	88,036.93	0.00	0.00	0.00	88,036.93
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	367,058.85	0.00	367,058.85	367,058.85	0.00
23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	3,333,333.00	3,333,333.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		4,625,361.32	0.00	4,522,800.44	4,522,800.44	102,560.88
SAS SAS-Student Advocacy Services						
17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary		103,800.00	0.00	0.00	103,800.00	0.00
SBPR School Building Program						
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	26,996.96	242,972.60	242,972.60	80,990.86
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	32,111.45	289,003.07	289,003.07	96,334.36
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	21.99	197.94	197.94	65.99
23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	524.00	43.66	393.00	393.00	131.00
SBPR School Building Program - Summary		710,088.82	59,174.06	532,566.61	532,566.61	177,522.21
SSS SSS-Student Support Services						
21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	20,598.82	34,524.54	34,524.54	215,475.46
23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	112,500.00	112,500.00	0.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary		622,000.00	20,598.82	159,024.54	159,024.54	220,475.46
T&L T&L-Teaching & Learning						
18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	17,170.00	25,930.00	0.00
22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	2,566.02	3,941.79	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,190.74	0.00	0.00	0.00	5,190.74
23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,210.00	0.00	15,210.00	15,210.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,582.28	0.00	4,175.00	4,175.00	1,407.28
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary		124,655.84	0.00	39,821.02	119,404.77	5,251.07
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,217,170.06	184,764.17	1,662,877.54	1,662,877.54	554,292.52
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	928,783.66	72,884.99	710,128.70	710,128.70	218,654.96
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	452,072.17	27,765.96	368,774.31	368,774.31	83,297.86
23PRB 23PRB Board Leeway SFY2023	5460/3600	461,595.52	38,466.30	346,196.64	346,196.64	115,398.88
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	328,528.62	24,781.05	254,185.46	254,185.46	74,343.16
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	113,018.05	6,941.49	92,193.58	92,193.58	20,824.47
VBLPR Voted and Board Leeway Program - Summary		4,501,168.08	355,603.96	3,434,356.23	3,434,356.23	1,066,811.85
250 SAN JUAN SCHOOL DISTRICT - Summary		62,982,928.39	2,950,791.85	33,939,137.19	33,939,137.19	10,667,928.99

**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**

Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,135.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	0.00	0.00	614,032.60	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	0.00	0.00	18,040.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	153,957.56	590,039.51	89,832.74
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	0.00	667,244.81
84010 SAS-Title I Grants to LEA - Summary			1,979,189.66	0.00	153,957.56	1,222,112.11	757,077.55
84011 SAS-NCLB-Migrant Education	21MGFT 21MGFT Flow-through FFY2021	7830/4800	14,057.27	0.00	14,057.27	14,057.27	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	13,304.75	13,304.75	13,304.75	11,576.74
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	0.00	0.00	24,295.48
84011 SAS-NCLB-Migrant Education - Summary			63,234.24	13,304.75	27,362.02	27,362.02	35,872.22
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	8,176.94	784,592.95	175,954.71
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	492,710.19	0.00	0.00	0.00	492,710.19
84027 SPED-IDEA Disabilities Educ Act - Summary			1,453,257.85	0.00	8,176.94	784,592.95	668,664.90
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	0.00	0.00	185,806.05
84027X SPED-IDEA ARP - Summary			185,806.05	0.00	0.00	0.00	185,806.05
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	240.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	0.00	0.00	66,850.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	0.00	67,574.74	1,687.45
84173 SPED-Preschool Special Educ IDEA - Summary			136,112.88	0.00	0.00	134,425.43	1,687.45
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	0.00	0.00	14,280.99
84173X SPED-IDEA ARP Preschool - Summary			14,280.99	0.00	0.00	0.00	14,280.99
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	93,724.91	121,657.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	0.00	128,446.13
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	0.00	0.00	121,880.00
84367 T&L-Improving Teacher Quality-State - Summary			371,983.69	0.00	93,724.91	121,657.56	250,326.13
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	42,399.18	0.00	42,399.18	42,399.18	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	0.00	41,699.55
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			130,607.24	0.00	42,399.18	42,399.18	88,208.06
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	1,811,471.09	1,811,471.09	219,898.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,031,369.69	0.00	1,811,471.09	1,811,471.09	219,898.60
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	1,402,485.50	1,402,485.50	3,162,668.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,565,154.33	0.00	1,402,485.50	1,402,485.50	3,162,668.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,648,949.27	-1,648,949.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	256,779.97	-256,779.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	272,149.37	1,943,365.36	-1,943,365.36
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	119,149.81	269,726.86	-269,726.86
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	49,510.21	385,065.12	-385,065.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	82,322.76	312,042.60	312,042.60	-312,042.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	40,716.87	156,361.62	156,361.62	-156,361.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	22,288.51	83,941.66	83,941.66	-83,941.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	145,328.14	993,155.27	5,259,319.63	-5,259,319.63
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	37,440.80	208,648.00	208,648.00	-208,648.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	37,440.80	208,648.00	208,648.00	-208,648.00
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,436.00	0.00	0.00	0.00	114,436.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			209,738.00	0.00	0.00	95,504.33	114,233.67
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	6,143.45	6,143.45	-6,143.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	6,464.25	11,906.63	11,906.63	-11,906.63
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	6,464.25	18,050.08	18,050.08	-18,050.08
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,599,157.75	0.00	0.00	12,599,157.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	563,465.15	43,430.03	433,175.06	433,175.06	130,290.09
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,332,525.49	1,026,841.47	10,268,909.08	10,268,909.08	3,063,616.41
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-46,977.00	-5,636.00	-46,977.00	-46,977.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,548,239.95	212,353.33	1,911,179.97	1,911,179.97	637,059.98
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,096,711.91	174,439.26	1,573,394.15	1,573,394.15	523,317.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,356,637.95	196,386.50	1,767,478.47	1,767,478.47	589,159.48
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	46,021.70	414,195.31	414,195.31	138,065.10
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	241,360.23	20,113.35	181,020.17	181,020.17	60,340.06
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	1,231.08	11,079.79	11,079.79	3,693.26
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,239,387.00	103,282.25	929,540.25	929,540.25	309,846.75
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	60,570.00	60,570.00	20,190.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	155,216.00	12,934.66	116,412.00	116,412.00	38,804.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	24,451.00	2,037.59	18,338.25	18,338.25	6,112.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,638.00	1,636.50	14,728.50	14,728.50	4,909.50
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	23,418.00	1,850.08	17,867.74	17,867.74	5,550.26
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	78,874.00	6,572.84	59,155.50	59,155.50	19,718.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,164,069.01	97,005.75	873,051.76	873,051.76	291,017.25
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	24,228.00	24,228.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	5,247.32	47,225.95	47,225.95	15,741.98
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	33,504.64	27,546.64	33,504.64	33,504.64	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	668,803.85	55,593.32	502,023.91	502,023.91	166,779.94
MSPB MSPB-Minimum School Programs Basic - Summary			37,865,762.88	2,038,309.67	19,210,101.50	31,833,473.81	6,032,289.07
MSPBR MSPBR-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	0.00	165,568.48	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	162,431.95	50,923.66	50,923.66	162,431.95	0.00

22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	0.00	13,344.53
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5665/3500	163,848.71	0.00	163,848.71	163,848.71	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,371,110.94	114,259.25	1,028,333.20	1,028,333.20	342,777.74
23PQG 23PQG Adult Education SFY2023	1609/3300	41,671.00	3,472.59	31,253.25	31,253.25	10,417.75
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	1,869.92	16,829.26	16,829.26	5,609.74
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,220.95	2,518.41	22,665.71	22,665.71	7,555.24
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	134,899.50	11,241.63	101,174.62	101,174.62	33,724.88
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	789,479.59	0.00	789,479.59	789,479.59	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	131,273.23	10,919.40	98,515.04	98,515.04	32,758.19
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,345,077.43	112,089.78	1,008,808.07	1,008,808.07	336,269.36
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	511.60	4,604.43	4,604.43	1,534.82
23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,198.51	766.54	6,898.88	6,898.88	2,299.63
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	39,063.02	0.00	39,063.02	39,063.02	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	157,536.80	13,128.06	118,152.60	118,152.60	39,384.20
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	24,389.64	2,032.47	18,292.23	18,292.23	6,097.41
23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.06	22,115.51	199,039.54	199,039.54	66,346.52
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	180,000.00	180,000.00	60,000.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	405,467.00	0.00	405,467.00	405,467.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	163,638.55	0.00	0.00	0.00	163,638.55
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,215,102.63	100,643.20	905,788.81	905,788.81	309,313.82
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	161,848.19	0.00	0.00	0.00	161,848.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,101,166.96	466,492.02	5,189,137.62	5,508,246.39	1,592,920.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,044.00	0.00	0.00	41,044.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	15,622.81	0.00	0.00	15,622.81
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	988,044.55	0.00	988,044.55	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	444,402.04	0.00	444,402.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,501,345.72	0.00	1,432,446.59	1,432,446.59	68,899.13
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	9,200.28	82,802.59	27,600.86
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	10,943.26	98,489.32	32,829.76
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	159.46	1,435.12	478.36
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	3,798.99	316.58	2,849.24	949.75
SBPR School Building Program - Summary		247,435.00	20,619.58	185,576.27	185,576.27	61,858.73
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary		13,000.00	0.00	13,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	8,400.00	9,505.80
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	80,878.00	0.00	597.97	48,370.03
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	29,570.00	0.00	16,580.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	4,654.99	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,300.00	0.00	0.00	3,300.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,660.00	0.00	16,660.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	39,856.34	0.00	12,317.00	27,539.34
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-123.88
T&L T&L-Teaching & Learning - Summary		236,665.62	0.00	59,209.96	158,044.79	78,620.83
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,651,037.15	137,586.43	1,238,277.87	412,759.28
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	671,764.82	52,872.73	513,146.62	158,618.20
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	475,870.66	28,543.60	390,239.88	85,630.78
	23PRB 23PRB Board Leeway SFY2023	5460/3600	416,378.07	34,698.17	312,283.55	104,094.52
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	259,383.51	19,826.08	199,905.28	59,478.23
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	689,257.05	53,833.80	527,755.67	161,501.38
VBLPR Voted and Board Leeway Program - Summary		4,163,691.26	327,360.81	3,181,608.87	3,181,608.87	982,082.39
260 SEVIER SCHOOL DISTRICT - Summary		62,269,802.06	3,055,320.02	34,033,886.36	53,443,799.60	8,826,002.46

Mar 30, 2023

**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**

Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	3,135.00	3,135.00	-3,135.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	390,518.36	0.00	0.00	390,518.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	11,660.00	0.00	0.00	11,660.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	112,968.79	425,789.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	441,520.42	0.00	209,375.30	209,375.30	232,145.12
84010 SAS-Title I Grants to LEA - Summary			1,269,488.48	0.00	322,344.09	1,037,343.36	232,145.12
84011 SAS-NCLB-Migrant Education	21MGFT 21MGFT Flow-through FFY2021	7830/4800	38,516.78	0.00	0.00	38,516.78	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,571.89	0.00	0.00	38,002.95	568.94
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	0.00	0.00	38,302.26
84011 SAS-NCLB-Migrant Education - Summary			115,390.93	0.00	0.00	76,519.73	38,871.20
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	381,601.91	381,601.91	381,601.91	381,601.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,134,504.67	381,601.91	381,601.91	1,134,504.67	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,801.53	0.00	0.00	55,494.56	76,306.97
84027X SPED-IDEA ARP - Summary			131,801.53	0.00	0.00	55,494.56	76,306.97
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.08	0.00	0.00	74,490.07	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			147,424.18	0.00	0.00	147,424.17	0.01
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,129.83	5,328.06	5,328.06	5,328.06	4,801.77
84173X SPED-IDEA ARP Preschool - Summary			10,129.83	5,328.06	5,328.06	5,328.06	4,801.77
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	6,692.53	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	6,326.66	6,326.66	13,987.54
84365 SAS-English Language Acq-Formula-Title III - Summary			60,600.14	0.00	12,919.19	46,612.60	13,987.54
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	75,889.82	0.00	0.00	75,889.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	55,129.78	55,129.78	39,563.22
84367 T&L-Improving Teacher Quality-State - Summary			250,706.57	0.00	55,129.78	211,143.35	39,563.22
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,268.26	0.00	0.00	28,268.26	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,784.44	0.00	19,594.09	19,594.09	10,190.35
84424A T&L-Student Support Academic Enrichment Grants - Summary			84,573.18	0.00	19,594.09	74,382.83	10,190.35
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	0.00	21,100.62	70,112.23	17.50
84425C SSS-Governors Emergency Education Relief - Summary			70,129.73	0.00	21,100.62	70,112.23	17.50
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	37,768.17	246,377.35	1,054,724.37	237,205.68
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,291,930.05	37,768.17	246,377.35	1,054,724.37	237,205.68
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	21,578.22	1,069,950.71	1,898,694.51	1,004,696.28
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,903,390.79	21,578.22	1,069,950.71	1,898,694.51	1,004,696.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,257,240.49	-1,257,240.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	191,057.74	-191,057.74
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	0.00	762.27	-762.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	161,402.80	1,434,865.37	-1,434,865.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	75,032.28	189,664.57	-189,664.57
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	35,512.10	243,335.75	-243,335.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,569.87	-53,569.87
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	233.61	1,063.23	-1,063.23
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	63,705.28	251,801.60	251,801.60	-251,801.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	29,340.75	116,314.65	116,314.65	-116,314.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	15,461.60	60,950.79	60,950.79	-60,950.79
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	126.63	467.10	467.10	-467.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	108,634.26	701,714.93	3,958,617.96	-3,958,617.96
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		2,865.59	2,865.59	2,865.59	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			2,865.59	2,865.59	2,865.59	2,865.59	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	26,980.00	149,279.20	149,279.20	-149,279.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	26,980.00	149,279.20	149,279.20	-149,279.20
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	118,815.84	118,815.84	118,815.84	131,184.16
CTE CTE-Career & Technical Education - Summary			500,000.00	118,815.84	118,815.84	368,815.84	131,184.16
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			34,187.67	0.00	0.00	34,187.67	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	96,631.33	-96,631.33
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	18,990.15	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	10,957.70	57,943.84	57,943.84	-57,943.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			7,611.70	10,957.70	76,933.99	262,845.53	-262,845.53
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,547,877.82	0.00	0.00	9,547,877.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	475,743.52	37,748.58	362,497.80	362,497.80	113,245.72
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	10,057,526.21	794,917.70	7,672,773.09	7,672,773.09	2,384,753.12
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-24,627.00	0.00	-24,627.00	-24,627.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,346,497.89	112,208.16	1,009,873.43	1,009,873.43	336,624.46
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,325,979.82	110,498.32	994,484.87	994,484.87	331,494.95
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,082,825.46	171,828.82	1,567,338.98	1,567,338.98	515,486.48
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	33,855.04	304,695.39	304,695.39	101,565.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	13,499.26	121,493.34	121,493.34	40,497.76
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	932.50	8,392.49	8,392.49	2,797.48
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	901,778.00	75,148.16	676,333.50	676,333.50	225,444.50
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	30,285.00	30,285.00	10,095.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,707.00	7,892.25	71,030.25	71,030.25	23,676.75

23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,610.00	1,800.84	16,207.50	16,207.50	5,402.50
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,025.00	1,085.42	9,768.76	9,768.76	3,256.24
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	424.08	3,924.74	3,924.74	1,272.26
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,239.00	2,019.92	18,179.26	18,179.26	6,059.74
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,914.29	65,909.52	593,185.71	593,185.71	197,728.58
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	12,114.00	12,114.00	4,038.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	19,492.97	175,436.74	175,436.74	58,478.91
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,882.25	13,922.04	19,882.25	19,882.25	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	549,541.52	45,508.37	413,016.41	413,016.41	136,525.11
MSPB MSPB-Minimum School Programs Basic - Summary		28,116,266.39	1,513,402.95	14,056,286.51	23,617,823.69	4,498,442.70
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	131,169.12	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	117,289.35	20,274.45	20,274.45	117,289.35	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,027.09	0.00	0.00	41,027.09	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	0.00	127,737.13	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	700,514.56	58,376.22	525,385.92	525,385.92	175,128.64
23PQG 23PQG Adult Education SFY2023	1609/3300	79,371.00	6,614.25	59,528.25	59,528.25	19,842.75
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	129,030.09	1,161,270.75	1,161,270.75	387,090.25
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	118,416.13	9,868.01	88,812.10	88,812.10	29,604.03
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	614,310.86	0.00	614,310.86	614,310.86	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	145,240.26	12,101.93	108,934.47	108,934.47	36,305.79
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,052,645.86	87,720.49	789,484.40	789,484.40	263,161.46
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	351.16	3,160.38	3,160.38	1,053.46
23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,198.03	599.84	5,398.53	5,398.53	1,799.50
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,340.37	0.00	30,340.37	30,340.37	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	1,566.66	14,100.00	14,100.00	4,700.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	1,543.17	13,888.54	13,888.54	4,629.52
23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	16,123.73	145,113.58	145,113.58	48,371.19
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	90,000.00	90,000.00	30,000.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	812,858.00	0.00	812,858.00	812,858.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	127,319.31	0.00	60,318.56	60,318.56	67,000.75
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	70,537.27	634,835.37	634,835.37	211,611.79
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	146,114.68	0.00	84,092.02	84,092.02	62,022.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,178,905.58	424,707.27	5,312,106.55	5,836,583.79	1,342,321.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,869.00	0.00	21,863.15	21,863.15	77,005.85
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,332.43	6,854.41	11,332.43	11,332.43	0.00
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	841,321.28	0.00	841,321.28	841,321.28	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,892.23	25,500.00	25,500.00	25,500.00	14,392.23
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	347,121.64	0.00	347,121.64	347,121.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		1,338,536.58	32,354.41	1,247,138.50	1,247,138.50	91,398.08
SAS SAS-Student Advocacy Services						
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary		1,500.00	0.00	0.00	1,500.00	0.00
SBPR School Building Program						
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	65,419.74	588,777.72	588,777.72	196,259.24
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	77,813.34	700,320.04	700,320.04	233,440.00
SBPR School Building Program - Summary		1,718,797.00	143,233.08	1,289,097.76	1,289,097.76	429,699.24
SSS SSS-Student Support Services						
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary		8,000.00	0.00	8,000.00	8,000.00	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	74,678.00	0.00	0.00	52,622.00	22,056.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	18,560.00	30,520.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,774.00	0.00	5,130.84	5,130.84	4,643.16
23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,020.00	0.00	13,020.00	13,020.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	21,719.08	0.00	7,544.00	7,544.00	14,175.08
T&L T&L-Teaching & Learning - Summary		203,397.05	0.00	45,654.84	162,522.81	40,874.24
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,916,300.31	159,691.69	1,437,225.23	1,437,225.23	479,075.08
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	800,510.24	61,724.94	615,335.40	615,335.40	185,174.84
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	406,410.44	24,400.69	333,208.38	333,208.38	73,202.06
23PRB 23PRB Board Leeway SFY2023	5460/3600	374,599.52	31,216.62	280,949.64	280,949.64	93,649.88
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	264,181.65	19,630.93	205,288.85	205,288.85	58,892.80
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	101,602.61	6,100.17	83,302.09	83,302.09	18,300.52
VBLPR Voted and Board Leeway Program - Summary		3,863,604.77	302,765.04	2,955,309.59	2,955,309.59	908,295.18
270 SOUTH SANPETE SCHOOL DISTRICT - Summary		50,443,742.41	3,130,992.50	28,100,684.10	45,710,007.37	4,733,735.04

22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	50,289.03	13,389.55	13,389.55	50,289.03	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	777.17	15,032.35	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	13,514.97	87,348.47	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	455,530.52	7,592.18	432,754.00	432,754.00	22,776.52
23PQG 23PQG Adult Education SFY2023	1609/3300	33,052.00	2,754.34	24,789.00	24,789.00	8,263.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,977.18	748.10	6,732.89	6,732.89	2,244.29
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	46,312.30	3,859.36	34,734.23	34,734.23	11,578.07
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	417,836.11	417,836.11	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,537.79	2,991.52	27,563.24	27,563.24	8,974.55
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	563,739.47	9,139.25	536,321.71	536,321.71	27,417.76
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	198.16	1,783.44	1,783.44	594.47
23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,514.97	542.91	4,886.22	4,886.22	1,628.75
23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	1,791.66	16,125.00	16,125.00	5,375.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,037.95	0.00	16,037.95	16,037.95	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.30	5,241.52	47,173.72	47,173.72	15,724.58
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	828.05	7,452.39	7,452.39	2,484.13
23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	5,939.60	53,456.40	53,456.40	17,818.78
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	86,582.51	0.00	35,273.62	35,273.62	51,308.89
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	35,964.19	331,186.90	331,186.90	107,892.58
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	87,718.75	0.00	42,812.82	42,812.82	44,905.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		2,791,111.38	90,980.39	2,064,601.33	2,412,124.08	378,987.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	6,168.02	0.00	0.00	6,168.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	676,751.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,595.95	0.00	0.00	24,595.95
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	185,760.41	0.00	185,760.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		910,500.23	0.00	862,512.26	862,512.26	47,987.97
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	10,467.81	0.00	6,000.00	4,467.81
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary		15,467.81	0.00	5,000.00	11,000.00	4,467.81
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	180.86	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,551.18	0.00	1,110.80	4,551.18
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	51,334.00	0.00	23,526.25	26,807.75
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	6,580.00	6,040.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	3,497.19	5,670.63
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	54,247.00	45,753.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	6,090.00	0.00	6,090.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	27,126.09	0.00	7,661.00	19,465.09
T&L T&L-Teaching & Learning - Summary		235,601.95	0.00	102,712.24	167,750.11	67,851.84
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary		9,148,170.38	243,975.27	6,541,831.81	9,251,714.52	-103,544.14

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	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	3,772.76	33,954.85	33,954.85	11,318.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	11,976.45	107,788.05	107,788.05	35,929.35
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		805,263.23	41,511.69	593,084.99	638,064.89	167,198.34
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	6,585.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	1,247.33
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	524,044.24	524,044.24
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14	43,664.14
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		575,540.71	0.00	567,708.38	567,708.38	7,832.33
	SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.27	68,510.44	22,836.82
		23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.40	81,489.56	27,163.18
	SBPR School Building Program - Summary		200,000.00	16,666.67	150,000.00	150,000.00	50,000.00
	SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00
	SSS SSS-Student Support Services - Summary		4,000.00	0.00	4,000.00	4,000.00	0.00
	T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,040.00	0.00	770.00	1,500.00
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,700.00	0.00	0.00	5,700.00
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	630.00	0.00	630.00	630.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	992.00	116.43
	T&L T&L-Teaching & Learning - Summary		16,468.43	0.00	2,392.00	9,152.00	7,316.43
	VLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	397,459.84	33,121.66	298,094.88	99,364.96
		23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	167,814.23	13,264.50	128,020.75	39,793.48
		23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	71,813.68	4,502.16	58,307.20	13,506.48
		23PRB 23PRB Board Leeway SFY2023	5460/3600	82,003.24	6,833.61	61,502.43	20,500.81
		23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	58,885.89	4,480.42	45,444.63	13,441.26
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	17,953.42	1,125.54	14,576.80	3,376.62
	VLPR Voted and Board Leeway Program - Summary		795,930.30	63,327.89	605,946.69	605,946.69	189,983.61
	290 TINTIC SCHOOL DISTRICT - Summary		7,242,539.94	411,154.92	4,546,083.34	5,596,299.99	1,646,239.95

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23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	29,114.00	2,426.16	21,835.50	21,835.50	7,278.50
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,657.00	1,554.75	13,992.75	13,992.75	4,664.25
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,956.00	679.00	7,919.00	7,919.00	2,037.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	132,957.00	11,079.75	99,717.75	99,717.75	33,239.25
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,757,435.44	145,808.94	1,320,008.60	1,320,008.60	437,426.84
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	24,228.00	24,228.00	8,076.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	7,549.57	67,946.16	67,946.16	22,648.73
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	48,797.80	54,105.80	54,105.80	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	943,308.59	78,125.58	708,931.83	708,931.83	234,376.76
MSPB MSPB-Minimum School Programs Basic - Summary		46,815,278.51	2,367,776.28	23,410,748.44	39,858,342.99	6,956,935.52
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	0.00	234,123.41	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	135,591.73	0.00	16,067.34	135,591.73	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,614.96	0.00	0.00	18,480.00	23,134.96
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	0.00	223,592.53	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,884,207.72	240,350.65	2,163,155.79	2,163,155.79	721,051.93
23POG 23POG Adult Education SFY2023	1609/3300	254,103.00	21,175.25	190,577.25	190,577.25	63,525.75
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	5,664.42	50,979.76	50,979.76	16,993.24
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,469.07	289.09	2,601.81	2,601.81	867.26
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	45,664.63	3,805.38	34,248.47	34,248.47	11,416.16
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	71,456.51	5,954.71	53,592.39	53,592.39	17,864.12
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,076,919.61	0.00	1,076,919.61	1,076,919.61	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	109,811.58	9,150.97	82,358.68	82,358.68	27,452.90
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,779,381.41	148,267.22	1,334,579.73	1,334,579.73	444,801.68
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	663.94	5,975.51	5,975.51	1,991.84
23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,712.26	976.02	8,784.19	8,784.19	2,928.07
23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.34	13,125.00	13,125.00	4,375.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,321.09	0.00	49,321.09	49,321.09	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	19,223.02	173,007.21	173,007.21	57,669.08
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	39,746.08	3,312.18	29,809.56	29,809.56	9,936.52
23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	28,776.18	258,985.56	258,985.56	86,328.52
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	10,799.59	97,196.25	97,196.25	32,398.75
23PUF 23PUF Youth in Custody SFY2023	5340/3300	653,485.00	0.00	653,485.00	653,485.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	223,235.95	0.00	29,574.05	29,574.05	193,661.90
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	132,018.99	1,188,170.93	1,188,170.93	396,056.98
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	283,610.57	140,058.48	140,058.48	140,058.48	143,552.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		10,723,051.74	771,944.43	7,652,573.66	8,467,044.99	2,256,006.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,382.00	0.00	0.00	0.00	105,382.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	23,133.62	0.00	0.00	0.00	23,133.62
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,078,807.50	0.00	1,078,807.50	1,078,807.50	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,760.92	0.00	0.00	0.00	39,760.92
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	603,112.11	0.00	603,112.11	603,112.11	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,850,196.15	0.00	1,681,919.61	1,681,919.61	168,276.54
SSS SSS-Student Support Services						
21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	246,127.77	0.00	3,627.77	246,127.77	0.00
23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	0.00	72,485.43	72,485.43	177,514.57
23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	78,352.00	78,352.00	34,148.00
23SMH 23SMH School Mental Health SFY23	5608/3800	17,700.00	0.00	14,802.86	14,802.86	2,897.14
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
SSS SSS-Student Support Services - Summary		631,327.77	0.00	169,268.06	411,768.06	219,559.71
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	21,390.00	48,590.00	0.00
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	12,554.79	25,528.41	74,471.59
23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,330.00	0.00	24,330.00	24,330.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary		339,891.62	0.00	61,134.79	266,738.65	73,152.97
VBLPR Voted and Board Leeway Program						
23PRB 23PRB Board Leeway SFY2023	5460/3600	453,322.58	37,776.88	339,991.93	339,991.93	113,330.65
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	113,355.29	9,446.27	85,016.46	85,016.46	28,338.83
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,003,220.34	161,896.56	1,517,530.64	1,517,530.64	485,689.70
VBLPR Voted and Board Leeway Program - Summary		2,569,898.21	209,119.71	1,942,539.03	1,942,539.03	627,359.18
310 UINTAH SCHOOL DISTRICT - Summary		77,654,348.69	3,875,419.21	38,771,961.67	69,106,346.25	8,548,002.44

23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,415,223.82	117,935.32	1,061,417.88	1,061,417.88	353,805.94
23PQG 23PQG Adult Education SFY2023	1609/3300	59,551.00	4,962.59	44,663.25	44,663.25	14,887.75
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	1,350.16	12,151.50	12,151.50	4,050.50
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	26,414.35	2,201.20	19,810.77	19,810.77	6,603.58
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	60,354.97	5,029.58	45,266.23	45,266.23	15,088.74
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	144,318.64	12,026.56	108,238.98	108,238.98	36,079.66
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,320,726.92	0.00	1,320,726.92	1,320,726.92	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	80,407.66	6,292.50	61,530.14	61,530.14	18,877.52
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,429,657.00	202,471.42	1,822,242.76	1,822,242.76	607,414.24
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	796.23	7,166.08	7,166.08	2,388.69
23PQU 23PQU Matching Fund for School Nurses	5368/3500	15,406.03	1,283.84	11,554.53	11,554.53	3,851.50
23PQV 23PQV Dual Immersion SFY2023	5637/3500	83,000.00	6,916.66	62,250.00	62,250.00	20,750.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	69,789.41	0.00	69,789.41	69,789.41	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	24,790.66	223,116.00	223,116.00	74,372.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	44,262.68	3,688.56	33,197.02	33,197.02	11,065.66
23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	22,756.14	204,805.22	204,805.22	68,268.40
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	273,786.62	121,063.38	121,063.38	121,063.38	152,723.24
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	164,330.62	1,478,975.57	1,478,975.57	492,991.85
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	356,073.97	0.00	0.00	0.00	356,073.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,846,793.35	741,866.70	7,031,749.84	7,031,749.84	2,280,925.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	53,699.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	29,287.60	0.00	0.00	29,287.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,283,023.21	0.00	1,283,023.21	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,912.35	0.00	0.00	88,912.35
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	808,032.01	0.00	808,032.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,262,954.17	0.00	2,091,055.22	2,091,055.22	171,898.95
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	-7,057.50
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	0.00	-7,057.50
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	9,297.96	83,681.64	27,893.88
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	221,520.64	18,460.06	166,140.48	55,380.16
SBPR School Building Program - Summary		333,096.16	27,758.02	249,822.12	249,822.12	83,274.04
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		9,000.00	0.00	9,000.00	9,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	45,490.00	0.00	0.00	64,884.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	14,000.00	17,865.34
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	27,521.00	83,371.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	37,420.00	71,730.00
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	6,262.92	0.00	5,262.92	6,262.92
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	25,790.00	0.00	25,790.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90
T&L T&L-Teaching & Learning - Summary		301,068.16	0.00	109,993.92	270,485.06	30,583.10
320 WASATCH SCHOOL DISTRICT - Summary		65,412,983.61	2,977,670.40	35,295,588.94	61,395,649.20	4,017,334.41

	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L Teaching & Learning - Summary			1,582,203.01	36,016.41	392,235.65	1,227,639.14	354,563.87
330 WASHINGTON CO SCHOOL DIST - Summary			354,827,207.04	13,852,615.92	175,698,871.89	313,477,526.92	41,349,680.12
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23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	93.43	840.87	840.87	280.28
23POU 23POU Matching Fund for School Nurses	5368/3500	3,776.11	314.68	2,832.09	2,832.09	944.02
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,007.61	0.00	5,007.61	5,007.61	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	1,918.94	17,270.40	17,270.40	5,756.80
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.75	3,048.70	3,048.70	1,016.24
23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	4,761.97	42,857.73	42,857.73	14,285.90
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,495.67	0.00	0.00	0.00	54,495.67
23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	17,510.75	157,596.75	157,596.75	52,532.25
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,722.48	0.00	0.00	0.00	41,722.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		1,226,847.96	61,946.03	827,418.46	944,791.79	282,056.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,651.60	0.00	1,651.60	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	547,126.70	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,525.26	2,459.60	2,459.60	65.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,795.46	0.00	61,795.46	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	32,000,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		32,621,207.02	2,459.60	32,613,033.36	32,613,033.36	8,173.66
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary		3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.14	34,255.23	11,418.40
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	40,744.79	13,581.58
SBPR School Building Program - Summary		100,000.00	8,333.34	75,000.02	75,000.02	24,999.98
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary		4,000.00	0.00	4,000.00	4,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	406.20	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	7,280.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,523.00	0.00	945.00	10,528.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	685.00	0.00	685.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,933.92	0.00	2,266.00	10,667.92
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary		112,829.02	0.00	3,896.00	41,633.10	71,195.92
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	133,849.73	11,154.14	100,387.29	33,462.44
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	47,416.52	3,951.38	35,562.40	11,854.12
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	87,950.97	5,369.39	71,842.80	16,108.17
	23PRB 23PRB Board Leeway SFY2023	5460/3600	33,458.07	2,788.17	25,093.55	8,364.52
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	19,278.11	1,606.51	14,458.59	4,819.52
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	28,637.52	1,824.69	23,163.45	5,474.07
VBLPR Voted and Board Leeway Program - Summary		350,590.92	26,694.28	270,508.08	270,508.08	80,082.84
340 WAYNE SCHOOL DISTRICT - Summary		41,364,073.28	458,781.99	37,127,628.29	39,152,214.50	2,211,858.78

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23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	558,572.21	46,547.68	418,929.15	418,929.15	139,643.06
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,179,194.56	71,317.06	965,243.36	965,243.36	213,951.20
23PRB 23PRB Board Leeway SFY2023	5460/3600	93,877.63	7,823.14	70,408.23	70,408.23	23,469.40
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	62,955.75	5,246.31	47,216.81	47,216.81	15,738.94
VBLPR Voted and Board Leeway Program - Summary		3,516,942.52	266,129.39	2,718,554.34	2,718,554.34	798,388.18
370 OGDEN CITY SCHOOL DISTRICT - Summary		156,262,194.46	9,975,101.70	69,033,822.39	120,763,655.14	35,498,539.32
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Utah State Board of Education

Allotment Memo

Type: 00DISTRICT

Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like '10649 CNP-Pandemic EBT Administrative Costs-10.649', '84010 SAS-Title I Grants to LEA', etc.

23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,923.00	2,160.25	19,442.25	19,442.25	6,480.75
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,145.00	1,012.09	9,108.75	9,108.75	3,036.25
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,385.00	356.71	4,314.88	4,314.88	1,070.12
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,646.00	4,220.50	37,984.50	37,984.50	12,661.50
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,378,821.18	114,797.72	1,034,428.01	1,034,428.01	344,393.17
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	24,228.00	24,228.00	8,076.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	5,591.17	50,320.53	50,320.53	16,773.50
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	14,521.10	24,025.82	24,025.82	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	1,105,079.46	91,688.66	830,013.50	830,013.50	275,065.96
MSPB MSPB-Minimum School Programs Basic - Summary		33,834,247.07	1,673,661.79	16,721,051.73	28,856,825.08	4,977,421.99
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	193,494.25	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	139,751.31	26,779.10	44,113.98	139,751.31	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	96,470.68	0.00	22,264.00	91,243.90	5,226.78
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,541.47	0.00	84,411.39	191,516.08	25.39
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,289,834.15	107,486.18	967,375.62	967,375.62	322,458.53
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,094.10	2,341.18	21,070.58	21,070.58	7,023.52
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,658.59	2,971.55	26,743.95	26,743.95	8,914.64
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	41,351.96	3,446.00	31,013.98	31,013.98	10,337.98
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	880,189.69	0.00	880,189.69	880,189.69	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,832.98	9,183.48	85,282.55	85,282.55	27,550.43
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,632,418.43	136,034.87	1,224,313.83	1,224,313.83	408,104.60
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	532.38	4,791.41	4,791.41	1,597.12
23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	2,125.00	19,125.00	19,125.00	6,375.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	46,230.86	0.00	46,230.86	46,230.86	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	19,500.99	175,508.92	175,508.92	58,502.97
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,874.50	2,822.88	25,405.88	25,405.88	8,468.62
23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	28,625.44	257,628.94	257,628.94	85,876.30
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	90,000.00	90,000.00	30,000.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	336,942.00	0.00	336,942.00	336,942.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	182,446.25	0.00	0.00	182,446.25	0.00
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	100,567.37	905,106.33	905,106.33	301,702.11
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,427,345.32	452,416.42	5,347,518.91	5,862,735.08	1,564,610.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	38,502.00	0.00	0.00	0.00	38,502.00
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	0.00	0.00	130,000.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	17,848.09	0.00	0.00	0.00	17,848.09
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,064,024.34	0.00	1,064,024.34	1,064,024.34	0.00
23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	92,676.65	0.00	0.00	0.00	92,676.65
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	530,725.21	0.00	530,725.21	530,725.21	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,873,776.29	0.00	1,594,749.55	1,594,749.55	279,026.74
SSS SSS-Student Support Services						
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		9,000.00	0.00	9,000.00	9,000.00	0.00
T&L T&L-Teaching & Learning						
15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	3,500.00	3,500.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	77,452.00	0.00	19,030.00	32,020.00	45,432.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,220.00	0.00	0.00	0.00	2,220.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	17,250.00	0.00	17,250.00	17,250.00	0.00
T&L T&L-Teaching & Learning - Summary		214,272.96	0.00	39,780.00	166,620.96	47,652.00
VBLPR Voted and Board Leeway Program						
23PRA 23PRA Voted Leeway SFY2023	5455/3600	679,250.21	56,604.18	509,437.65	509,437.65	169,812.56
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	220,528.94	18,377.41	165,396.70	165,396.70	55,132.24
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	587,196.24	35,442.98	480,867.32	480,867.32	106,328.92
VBLPR Voted and Board Leeway Program - Summary		1,486,975.39	110,424.57	1,155,701.67	1,155,701.67	331,273.72
390 LOGAN CITY SCHOOL DISTRICT - Summary		69,881,113.47	2,995,036.27	30,802,185.07	53,108,779.01	16,772,334.46

23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,258.00	4,188.16	37,693.50	37,693.50	12,564.50
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,505,514.36	125,085.66	1,130,257.36	1,130,257.36	375,257.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	12,114.00	12,114.00	4,038.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	7,018.86	63,169.75	63,169.75	21,056.58
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	15,235.44	35,519.33	35,519.33	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	66,763.28	600,869.54	600,869.54	200,289.85
MSPB MSPB-Minimum School Programs Basic - Summary		36,037,410.85	1,701,177.14	17,971,288.62	30,979,885.80	5,057,825.05
MSPRB MSPRB-Minimum School Programs Related to Basic						
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	212,319.10	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	191,864.87	69,136.16	69,136.16	191,864.87	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	76,463.35	76,463.35	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	208,135.47	208,135.47	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	546,904.96	45,575.42	410,178.72	410,178.72	136,726.24
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,467.12	1,955.80	17,600.34	17,600.34	5,866.78
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,831.72	3,152.65	28,373.79	28,373.79	9,457.93
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	70,300.62	5,858.39	52,725.46	52,725.46	17,575.16
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	971,154.95	0.00	971,154.95	971,154.95	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	95,001.06	7,916.76	71,250.80	71,250.80	23,750.26
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,806,775.70	150,348.94	1,355,728.89	1,355,728.89	451,046.81
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	596.24	5,366.16	5,366.16	1,788.70
23POU 23POU Matching Fund for School Nurses	5368/3500	11,029.93	919.16	8,272.45	8,272.45	2,757.48
23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	9,361.44	84,252.94	84,252.94	28,084.30
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,139.20	0.00	49,139.20	49,139.20	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	14,182.03	127,638.28	127,638.28	42,546.10
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	34,777.82	2,898.15	26,083.36	26,083.36	8,694.46
23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	19,534.15	175,807.29	175,807.29	58,602.43
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	16,666.66	150,000.00	150,000.00	50,000.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	158,507.00	0.00	158,507.00	158,507.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	201,306.86	0.00	0.00	0.00	201,306.86
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	115,246.15	1,037,215.36	1,037,215.36	345,738.45
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	252,175.36	0.00	0.00	0.00	252,175.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		7,104,195.10	463,347.90	5,083,029.97	5,468,077.78	1,636,117.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,830.00	0.00	0.00	0.00	33,830.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	21,436.33	0.00	21,189.00	21,189.00	247.33
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,140,217.85	0.00	1,140,217.85	1,140,217.85	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	73,286.13	0.00	0.00	0.00	73,286.13
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	595,226.20	0.00	595,226.20	595,226.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,863,996.51	0.00	1,756,633.05	1,756,633.05	107,363.46
SAS SAS-Student Advocacy Services						
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	106.57	-106.57
SSS SSS-Student Support Services						
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	25,518.27	0.00	0.00	25,518.27	0.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary		41,518.27	0.00	11,000.00	36,725.27	4,793.00
T&L T&L-Teaching & Learning						
15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	2,800.00	5,464.00	0.00
20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	99,720.34	99,720.34	70,834.66
21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	7,952.53	94,982.53	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	21,670.00	72,050.00	69,335.47
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,101.00	0.00	9,201.00	13,101.00	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	10,500.00	0.00	0.00	0.00	10,500.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,260.69	0.00	0.00	0.00	5,260.69
23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,190.00	0.00	21,190.00	21,190.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,529.31	0.00	9,967.00	9,967.00	14,562.31
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
T&L T&L-Teaching & Learning - Summary		755,945.26	0.00	172,500.87	385,665.27	370,279.99
400 MURRAY SCHOOL DISTRICT - Summary		58,005,191.48	2,331,631.82	28,366,433.93	49,538,677.27	8,466,514.21

	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	171,378.05	171,378.05	171,378.05	42,281.95
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	139,612.79	139,612.79	102,157.21
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	18,093.17	0.00	0.00	0.00	18,093.17
	23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	0.00	0.00	91,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			1,035,773.17	171,378.05	536,140.84	777,390.84	258,382.33
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	537,899.00	0.00	0.00	537,899.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	18,200.00	48,061.01	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	68,420.00	152,650.00	175,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	18,069.46	0.00	12,247.92	18,069.46	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	37,000.00	0.00	0.00	0.00	37,000.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	4,630,576.00	0.00	3,412,244.00	4,630,576.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	15,150.00	0.00	0.00	0.00	15,150.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	113,460.00	0.00	113,460.00	113,460.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	109,989.59	0.00	29,411.40	29,411.40	80,578.19
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,113.32	0.00	0.00	0.00	1,113.32
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	713,238.00	192,990.00	713,238.00	713,238.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
T&L T&L-Teaching & Learning - Summary			6,752,211.70	192,990.00	4,367,401.32	6,444,568.34	307,643.36
420 Canyons School District - Summary			306,889,565.08	14,935,991.23	162,776,142.53	280,045,630.85	26,843,934.23

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**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**

Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	59,708.55	127,544.55	58,210.45
47076 T&L-Education & Human Resources - Summary			185,755.00	0.00	59,708.55	127,544.55	58,210.45
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			50,250.00	0.00	0.00	50,250.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan --Accelerated Learning FFY2021	7225/4200	539,750.00	0.00	50,688.00	261,547.15	278,202.85
84425U SSS- American Rescue Plan ACT of 2021 - Summary			539,750.00	0.00	50,688.00	261,547.15	278,202.85
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	283,274.00	283,274.00	66,726.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			350,000.00	0.00	283,274.00	283,274.00	66,726.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
RSC RSC-Regional Service Centers - Summary			500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
T&L T&L-Teaching & Learning - Summary			57,401.42	0.00	0.00	57,401.42	0.00
700 CUES - Summary			1,683,156.42	41,666.66	768,670.55	1,155,017.12	528,139.30

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**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**

Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	199,236.68	625,310.39	284,689.61
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	0.00	199,236.68	625,310.39	284,689.61
MSPRB MSPRB-Miniium School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	179,029.25	179,029.25	270,970.75
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			450,000.00	0.00	179,029.25	179,029.25	270,970.75
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
RSC RSC-Regional Service Centers - Summary			500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	990.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
T&L T&L-Teaching & Learning - Summary			21,600.00	0.00	2,790.00	21,600.00	0.00
710 NUES - Summary			1,881,600.00	41,666.66	756,055.93	1,200,939.64	680,660.36

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**Utah State Board of Education
Allotment Memo**

Type: **00DISTRICT**

Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	445,852.00	454,148.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			900,000.00	0.00	0.00	445,852.00	454,148.00
MSPRB MSPRB-Miniium School Programs Related to Basic	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			200,000.00	0.00	0.00	0.00	200,000.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
RSC RSC-Regional Service Centers - Summary			500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	8,190.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,040.00	0.00	11,040.00	11,040.00	0.00
T&L T&L-Teaching & Learning - Summary			60,730.00	0.00	19,230.00	60,730.00	0.00
720 SESC - Summary			1,660,730.00	41,666.66	394,230.00	881,582.00	779,148.00

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/09

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	25,000.00	225,000.00	225,000.00	75,000.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			600,000.00	25,000.00	225,000.00	225,000.00	375,000.00
RSC RSC-Regional Service Centers	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
RSC RSC-Regional Service Centers - Summary			500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	46,564.32	0.00	0.00	46,564.32	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,277.87	0.00	18,302.96	90,277.87	0.00
T&L T&L-Teaching & Learning - Summary			136,842.19	0.00	18,302.96	136,842.19	0.00
730 SEDC - Summary			1,236,842.19	66,666.66	618,302.96	736,842.19	500,000.00
00DISTRICT - Summary			6,606,657,887.78	365,664,697.57	3,412,463,575.01	5,779,279,598.49	827,378,289.29

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23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,729.41	0.00	2,729.41	2,729.41	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	4,771.46	42,943.20	42,943.20	14,314.40
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.46	2,371.22	2,371.22	790.40
23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	45,000.00	45,000.00	15,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	38,223.20	38,223.20	38,223.20	12,741.07
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,730.86	24,350.66	24,350.66	24,350.66	8,380.20
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,268,357.96	155,468.06	946,165.62	971,377.02	296,980.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	0.00	2,531.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	46,387.34	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	24,858.57	0.00	0.00	24,858.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	32,542.14	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		107,566.38	0.00	80,176.81	80,176.81	27,389.57
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,009.05	0.00	0.00	15,108.71
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	9,569.40	14,935.39	10,964.95
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	5,705.07	7,574.27	8,050.73
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		109,434.72	15,274.47	23,509.66	75,310.33	34,124.39
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning - Summary		100.00	0.00	0.00	0.00	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary		5,849,041.83	465,384.78	3,053,760.63	5,048,446.43	800,595.40

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SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			51,477.00	0.00	1,400.00	1,477.00	50,000.00
1F0 QUEST ACADEMY - Summary			13,683,938.16	779,041.92	7,748,249.57	12,292,619.37	1,391,318.79

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER
Recipient: 1G0 Jefferson Academy

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Includes rows for various educational programs like 'CNP-Pandemic EBT Administrative Costs', 'SAS-Title I Grants to LEA', 'SPED-IDEA Disabilities Educ Act', 'T&L-Improving Teacher Quality-State', etc.

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 110 Utah International Charter School

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like CNP-Pandemic EBT Administrative Costs, SAS-Title I Grants to LEA, SPED-IDEA Disabilities Educ Act, etc.

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23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	0.00	0.00	486.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,590.00	0.00	4,590.00	4,590.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	992.00	992.00	116.43
T&L Teaching & Learning - Summary		44,165.28	0.00	14,217.00	43,562.85	602.43
1K0 VANGUARD ACADEMY INC - Summary		9,481,707.15	480,818.05	4,569,543.07	8,783,702.42	698,004.73
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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,101.56	0.00	54,822.68	54,822.68	-5,721.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			153,569.41	10,821.78	136,295.60	136,295.60	17,273.81
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	124.00	0.00	124.00	124.00	0.00
T&L T&L-Teaching & Learning - Summary			124.00	0.00	124.00	124.00	0.00
1L0 ATHLOS ACADEMIES - Summary			7,014,585.79	484,303.99	3,621,230.20	6,378,325.01	636,260.78

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	7,617.31	57,212.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,793.79	0.00	0.00	0.00	28,793.79
84010 SAS-Title I Grants to LEA - Summary			113,586.58	0.00	7,617.31	84,792.79	28,793.79
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	53,648.62	53,648.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,242.76	0.00	0.00	0.00	28,242.76
84027 SPED-IDEA Disabilities Educ Act - Summary			81,891.38	0.00	53,648.62	53,648.62	28,242.76
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	0.00	13,501.54	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	801.25	801.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			14,302.79	0.00	801.25	14,302.79	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	910.54	910.54	0.00
84173X SPED-IDEA ARP Preschool - Summary			910.54	0.00	910.54	910.54	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	0.00	4,020.00
84367 T&L-Improving Teacher Quality-State - Summary			9,074.11	0.00	0.00	5,054.11	4,020.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	3,892.75	3,892.75	6,107.25
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	3,892.75	3,892.75	16,107.25
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	0.00	84,777.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,225.83	162,513.69	28,236.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	43,225.83	162,513.69	28,236.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,109.12	-105,109.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,354.00	120,741.99	-120,741.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,386.90	15,906.90	-15,906.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,872.56	19,237.14	-19,237.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,225.12	-10,225.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,428.80	10,068.68	10,068.68	-10,068.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,954.15	8,090.30	8,090.30	-8,090.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	310.16	1,587.12	1,587.12	-1,587.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,693.11	36,359.56	321,101.60	-321,101.60
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			350,000.00	0.00	0.00	350,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,839.20	11,251.20	11,251.20	-11,251.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,839.20	11,251.20	11,251.20	-11,251.20
EQUF CNP-Equipment Grant-10.579	21EQUF 21EQUF Equipment Grant FFY2021	8079/4560	19,314.46	19,306.46	19,306.46	19,306.46	8.00
EQUF CNP-Equipment Grant-10.579 - Summary			19,314.46	19,306.46	19,306.46	19,306.46	8.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	0.00	0.00	977,074.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,602.29	11,297.28	115,710.43	115,710.43	33,891.86
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,035,100.92	77,903.12	801,391.58	801,391.58	233,709.34
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,594.16	4,344.90	46,559.47	46,559.47	13,034.69
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	193,442.99	16,020.80	145,380.60	145,380.60	48,062.39
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	957.16	8,614.41	8,614.41	2,871.46
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,658.97	10,002.89	102,650.29	102,650.29	30,008.68
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	366.26	3,296.40	3,296.40	1,098.80
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	440.00	440.00	440.00	440.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,812.30	3,279.64	33,973.36	33,973.36	9,838.94
MSPB MSPB-Minimum School Programs Basic - Summary			2,610,565.71	124,800.30	1,087,710.79	2,237,484.80	373,080.91
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,126.89	0.00	47,126.89	47,126.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	979,329.00	71,683.62	764,278.12	764,278.12	215,050.88
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,192.21	968.26	9,236.61	9,236.61	5,955.60
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	110,657.60	9,221.46	82,993.20	82,993.20	27,664.40
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	39.80	358.21	358.21	119.40
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,198.52	0.00	3,198.52	3,198.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	2,257.89	20,320.95	20,320.95	6,773.65
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,726.19	3,726.19	1,242.07
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	22,500.00	22,500.00	7,500.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	4,934.34	44,409.00	44,409.00	14,803.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,522.96	6,555.01	58,995.12	58,995.12	37,527.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,413,779.65	101,907.74	1,087,142.81	1,087,142.81	326,636.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	27,301.00	0.00	0.00	0.00	27,301.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,244.51	0.00	56,244.51	56,244.51	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,631.58	0.00	35,631.58	35,631.58	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			122,905.90	0.00	91,876.09	91,876.09	31,029.81
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
1M0 Advantage Arts Academy - Summary			5,052,858.36	252,546.81	2,617,371.21	4,444,906.25	607,952.11
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			1,133.00	0.00	0.00	1,133.00	0.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	10,034.82	59,384.39	558.23
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	0.00	23,610.78
84010 SAS-Title I Grants to LEA - Summary			105,312.09	0.00	10,034.82	81,143.08	24,169.01
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	93,998.19	129,529.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,686.59	0.00	0.00	0.00	65,686.59
84027 SPED-IDEA Disabilities Educ Act - Summary			205,216.39	0.00	93,998.19	139,529.80	65,686.59
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	6,193.60	30,932.35	0.00
84027X SPED-IDEA ARP - Summary			30,932.35	0.00	6,193.60	30,932.35	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,143.84	0.00	0.00	5,143.84	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,378.36	0.00	0.00	2,378.36	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	0.00	7,145.00
84367 T&L-Improving Teacher Quality-State - Summary			27,912.18	0.00	0.00	20,767.18	7,145.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	6,183.54	18,923.54	9,770.63
84425C SSS-Governors Emergency Education Relief - Summary			28,694.17	0.00	6,183.54	18,923.54	9,770.63
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	20,938.68	63,277.31	93,907.46
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	14,087.40	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	35,026.08	96,842.54	93,907.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	20,161.24	370,944.07	-370,944.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,623.05	47,360.45	-47,360.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,861.10	68,054.57	-68,054.57
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,389.37	-18,389.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,523.56	24,864.44	24,864.44	-24,864.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,069.00	23,530.55	23,530.55	-23,530.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,603.86	5,923.21	5,923.21	-5,923.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,196.42	96,963.59	1,061,016.50	-1,061,016.50
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,712.00	32,614.40	32,614.40	-32,614.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,712.00	32,614.40	32,614.40	-32,614.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	21,962.49	21,962.49	34,137.51
CTE CTE-Career & Technical Education - Summary			153,126.00	0.00	21,962.49	118,988.49	34,137.51
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	0.00	0.00	2,979,937.69	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,085.17	13,566.42	122,385.89	122,385.89	40,699.28
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,205,561.39	267,024.12	2,404,489.05	2,404,489.05	801,072.34
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,272.00	0.00	-1,272.00	-1,272.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	272,592.95	22,716.08	204,444.72	204,444.72	68,148.23
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	472,291.56	37,356.58	360,221.82	360,221.82	112,069.74
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	15,142.50	15,142.50	5,047.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	333.83	3,004.48	3,004.48	1,001.50
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,391.00	532.59	4,793.25	4,793.25	1,597.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	301,472.84	25,122.74	226,104.64	226,104.64	75,368.20
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	732.53	6,592.79	6,592.79	2,197.60
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	3,044.52	3,044.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,884.23	5,657.02	50,913.18	50,913.18	16,971.05
MSPB MSPB-Minimum School Programs Basic - Summary			7,527,136.53	376,391.07	3,414,864.84	6,397,963.34	1,129,173.19
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	0.00	53,265.80	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	29,617/3400	29,617.67	16,228.13	16,228.13	29,617.67	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	52,134.67	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	121,800.73	121,800.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	224,921.25	2,024,291.25	2,024,291.25	674,763.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,461.17	2,538.43	22,845.88	22,845.88	7,615.29
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,289.05	16,699.30	160,191.14	160,191.14	50,097.91
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	79.46	715.12	715.12	238.36

	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	2,250.00	2,250.00	750.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,995.03	0.00	5,995.03	5,995.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,726.19	3,726.19	1,242.07
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,311.64	7,192.64	64,733.74	64,733.74	21,577.90
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	53,957.56	0.00	33,424.93	33,424.93	20,532.63
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	15,955.77	143,601.92	143,601.92	47,867.30
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	59,203.33	0.00	29,982.20	29,982.20	29,221.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,602,482.61	284,279.00	2,629,786.26	2,748,576.27	853,906.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,906.28	0.00	1,200.00	1,200.00	1,706.28
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	116,145.78	116,145.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	82,596.07	82,596.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			237,115.13	0.00	199,941.85	199,941.85	37,173.28
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	507.45	507.45	-507.45
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,507.45	1,507.45	-507.45
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	14,974.00	0.00	0.00	3,390.00	11,584.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
T&L T&L-Teaching & Learning - Summary			69,294.00	0.00	4,120.00	57,710.00	11,584.00
2B0 LINCOLN ACADEMY INCORPORATED - Summary			12,302,403.89	680,578.49	6,553,825.11	11,110,517.23	1,191,886.66

Mar 30, 2023

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,360.94	0.00	0.00	13,360.94	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	389.71	0.00	0.00	389.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
84010 SAS-Title I Grants to LEA - Summary			29,786.26	0.00	0.00	29,786.26	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	14,477.22	0.00	14,477.22	14,477.22	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			43,542.40	0.00	14,477.22	43,542.40	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			7,103.76	0.00	0.00	7,103.76	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,702.38	0.00	0.00	2,702.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,616.78	0.00	1,906.00	7,616.78	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	208.57	9,791.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,208.57	19,791.43
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	21,692.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			21,692.38	0.00	0.00	21,692.38	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	18,105.30	52,132.51	55,393.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	18,105.30	52,132.51	138,617.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,313.25	-32,313.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,568.35	-3,568.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,751.20	61,705.14	-61,705.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,145.85	7,982.15	-7,982.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,744.64	6,687.08	6,687.08	-6,687.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,103.30	4,134.40	4,134.40	-4,134.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,847.94	18,718.53	116,390.37	-116,390.37
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,038.40	5,818.40	5,818.40	-5,818.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,038.40	5,818.40	5,818.40	-5,818.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	0.00	0.00	813,944.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	971,275.91	80,840.42	728,754.63	728,754.63	242,521.28
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-894.00	0.00	-894.00	-894.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	90,728.98	7,560.75	68,046.74	68,046.74	22,682.24
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,853.65	6,658.93	62,876.86	62,876.86	19,976.79
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	152,802.00	12,168.66	116,296.00	116,296.00	36,506.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,608.00	384.00	3,456.00	3,456.00	1,152.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,444.00	287.00	2,583.00	2,583.00	861.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,092.00	1,091.00	9,819.00	9,819.00	3,273.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	23,453.37	1,954.44	17,590.03	17,590.03	5,863.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	112.12	1,009.10	1,009.10	336.37
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	2,626.80	3,152.16	3,152.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,186.19	3,182.18	28,639.64	28,639.64	9,546.55
MSPB MSPB-Minimum School Programs Basic - Summary			2,221,696.05	118,721.21	1,058,023.41	1,873,412.73	348,283.32
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	0.00	9,071.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,319.13	0.00	5,230.84	9,319.13	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	11,762.81	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	928.45	77.37	696.34	696.34	232.11
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,357.00	1,446.42	13,017.76	13,017.76	4,339.24
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	643,053.00	53,587.75	482,289.75	482,289.75	160,763.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,558.16	5,796.52	52,168.62	52,168.62	17,389.54
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	29.31	263.80	263.80	87.93
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,027.58	0.00	2,027.58	2,027.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,904.16	0.00	0.00	0.00	11,904.16
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	3,813.82	43,615.79	43,615.79	11,441.44
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	0.00	0.00	0.00	32,545.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			947,043.70	68,084.53	673,417.22	698,340.06	248,703.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,295.51	0.00	0.00	0.00	1,295.51
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	39,996.42	39,996.42	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	25,127.47	25,127.47	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			66,419.40	0.00	65,123.89	65,123.89	1,295.51
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	0.00	3,080.38
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	425.00	0.00	425.00	425.00	0.00
T&L T&L-Teaching & Learning - Summary			3,505.38	0.00	425.00	425.00	3,080.38
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			3,654,933.35	190,692.08	1,857,642.97	3,017,998.35	636,935.00

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
84010 SAS-Title I Grants to LEA - Summary			20,213.93	0.00	0.00	20,213.93	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,433.21	0.00	37,433.21	37,433.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			116,971.26	0.00	37,433.21	116,971.26	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	19,129.33	19,129.33	0.00
84027X SPED-IDEA ARP - Summary			19,129.33	0.00	19,129.33	19,129.33	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,986.58	0.00	0.00	4,986.58	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	1,471.11	1,471.11	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,471.11	0.00	1,471.11	1,471.11	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,489.90	0.00	0.00	5,489.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	5,662.63	5,662.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	0.00	2,118.00
84367 T&L-Improving Teacher Quality-State - Summary			13,270.53	0.00	5,662.63	11,152.53	2,118.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	25,184.87	25,184.87	279.40
84425C SSS-Governors Emergency Education Relief - Summary			25,464.27	0.00	25,184.87	25,184.87	279.40
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	44,697.29	53,495.10	55,079.36	32,616.61
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	0.00	103,054.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	44,697.29	53,495.10	55,079.36	135,670.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	151,259.91	-151,259.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,383.80	-17,383.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,556.40	234,574.80	-234,574.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,490.35	32,649.70	-32,649.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,104.87	-13,104.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,669.92	11,841.88	11,841.88	-11,841.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,927.00	17,765.85	17,765.85	-17,765.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,596.92	51,654.48	478,580.81	-478,580.81
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		6,592.66	6,592.66	6,592.66	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			6,592.66	6,592.66	6,592.66	6,592.66	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,000.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,696.00	24,688.00	24,688.00	-24,688.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,696.00	25,688.00	25,688.00	-25,688.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	0.00	0.00	1,720,906.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	153,888.83	12,824.07	115,416.63	115,416.63	38,472.20
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,858,145.37	154,760.42	1,393,864.12	1,393,864.12	464,281.25
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-496.00	0.00	-496.00	-496.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,562.81	10,796.90	97,172.11	97,172.11	32,390.70
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	254,920.05	20,482.00	193,474.03	193,474.03	61,446.02
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	508.49	4,576.41	4,576.41	1,525.46
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	265.50	2,389.49	2,389.49	796.48
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,790.00	399.16	3,592.50	3,592.50	1,197.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,149.57	17,929.13	161,362.18	161,362.18	53,787.39
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	388.69	3,498.22	3,498.22	1,166.07
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	1,605.10	2,522.30	2,522.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,356.27	3,946.36	35,517.21	35,517.21	11,839.06
MSPB MSPB-Minimum School Programs Basic - Summary			4,402,302.63	223,905.82	2,012,889.20	3,735,400.50	666,902.13
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	38,003.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,850.00	0.00	0.00	2,850.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	34,224.46	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,485.94	457.16	4,114.45	4,114.45	1,371.49
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,803.76	1,400.32	12,602.82	12,602.82	4,200.94
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,973.16	0.00	71,973.16	71,973.16	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	139,623.25	1,256,609.25	1,256,609.25	418,869.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,725.62	1,303.12	12,252.13	12,252.13	2,473.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,663.37	15,638.61	140,747.52	140,747.52	46,915.85
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	684.51	57.04	513.38	513.38	171.13
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,767.75	0.00	5,767.75	5,767.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	4,064.94	4,064.94	1,354.98
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.66	24,000.00	24,000.00	8,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,579.25	4,221.00	40,916.23	40,916.23	12,663.02
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,884.01	0.00	0.00	0.00	31,884.01
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,034.26	7,944.42	81,508.21	81,508.21	13,526.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,271,578.23	173,763.24	1,655,069.84	1,730,147.52	541,430.71

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	0.00	25,267.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,500.90	0.00	1,135.30	1,135.30	365.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	76,175.49	76,175.49	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,838.38	5,969.77	5,969.77	5,969.77	868.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	61,940.46	61,940.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			171,722.23	5,969.77	145,221.02	145,221.02	26,501.21
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	12,515.00	0.00	0.00	12,515.00	0.00
	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	4,389.02	4,389.02	3,685.98
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	9,410.00	0.00	0.00	0.00	9,410.00
T&L T&L-Teaching & Learning - Summary			30,000.00	0.00	4,389.02	16,904.02	13,095.98
2D0 CHANNING HALL - Summary			7,390,230.00	465,221.70	4,055,508.47	6,489,128.74	901,101.26

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	0.00	0.00	75,551.30
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,871.63	0.00	0.00	0.00	37,871.63
84027 SPED-IDEA Disabilities Educ Act - Summary			113,422.93	0.00	0.00	0.00	113,422.93
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	4,887.59	4,887.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	5,154.83	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
84367 T&L-Improving Teacher Quality-State - Summary			12,899.42	0.00	10,042.42	10,042.42	2,857.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	23,550.67	23,550.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,550.67	0.00	23,550.67	23,550.67	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	84,777.24	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		3,246.15	3,246.15	3,246.15	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			3,246.15	3,246.15	3,246.15	3,246.15	0.00
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	0.00	14,000.00
CTE CTE-Career & Technical Education - Summary			28,000.00	0.00	0.00	14,000.00	14,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	0.00	2,642,918.45	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,763,099.08	227,321.18	2,081,135.56	2,081,135.56	681,963.52
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,068.00	0.00	-1,068.00	-1,068.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.72	16,699.28	152,922.86	152,922.86	50,097.86
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,072.06	15,511.40	142,537.85	142,537.85	46,534.21
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	637.48	5,737.33	5,737.33	1,912.44
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	249.16	2,242.42	2,242.42	747.46
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,442.83	6,528.06	58,858.63	58,858.63	19,584.20
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	6,057.00	6,057.00	2,019.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	306.46	2,758.21	2,758.21	919.40
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	1,120.00	1,120.00	1,120.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,501.74	3,265.48	29,705.32	29,705.32	9,796.42
MSPB MSPB-Minimum School Programs Basic - Summary			5,939,284.14	272,311.50	2,482,007.18	5,125,709.63	813,574.51
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	45,966.36	12,513.87	12,513.87	45,966.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	1,775.55	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,129.25	510.77	4,596.94	4,596.94	1,532.31
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,159.00	1,013.25	9,119.25	9,119.25	3,039.75
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	84,396.30	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	153,011.92	1,378,681.26	1,378,681.26	459,035.74
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	211,149.48	17,595.79	158,362.11	158,362.11	52,787.37
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	60.52	544.68	544.68	181.54
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,519.49	0.00	6,519.49	6,519.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	58,767.38	4,847.90	44,223.67	44,223.67	14,543.71
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	11,898.45	107,085.99	107,085.99	35,695.33
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,727.86	0.00	0.00	0.00	43,727.86
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,451,815.21	201,452.47	1,806,043.56	1,841,271.60	610,543.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,524.69	0.00	0.00	0.00	3,524.69
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	86,140.98	86,140.98	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,742.33	0.00	69,742.33	69,742.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			159,408.00	0.00	155,883.31	155,883.31	3,524.69
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	1,040.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	566.00	0.00	566.00	566.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			2,419.60	0.00	2,306.00	2,533.20	-113.60
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			9,010,573.36	477,010.12	4,568,856.53	7,262,014.22	1,748,559.14

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Utah State Board of Education

Allotment Memo

Type: 01CHARTER

Recipient: 2FO ROCKWELL CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	0.00	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	0.00	867.68	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
84010 SAS-Title I Grants to LEA - Summary			56,637.32	0.00	0.00	56,637.32	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	30,168.58	0.00	0.00	0.00	30,168.58
84027 SPED-IDEA Disabilities Educ Act - Summary			91,079.67	0.00	0.00	60,911.09	30,168.58
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	0.00	8,859.48
84027X SPED-IDEA ARP - Summary			8,859.48	0.00	0.00	0.00	8,859.48
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,345.87	0.00	3,345.87	3,345.87	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			9,345.87	0.00	3,345.87	9,345.87	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
84367 T&L-Improving Teacher Quality-State - Summary			6,849.18	0.00	0.00	0.00	6,849.18
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			26,979.67	0.00	0.00	0.00	26,979.67
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	33,096.00	33,096.00	157,654.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	33,096.00	33,096.00	157,654.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	544.20	45,396.96	-45,396.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	535.50	4,316.55	-4,316.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	627.19	627.19	-627.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,838.44	1,838.44	-1,838.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,493.45	1,493.45	-1,493.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	735.44	735.44	-735.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	5,774.22	91,414.86	-91,414.86
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,692.00	1,692.00	-1,692.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	1,692.00	1,692.00	-1,692.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	0.00	1,146,013.83	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,179,762.27	92,300.04	902,862.14	902,862.14	276,900.13
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,955.19	7,496.26	67,466.39	67,466.39	22,488.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	25,560.20	230,041.78	230,041.78	76,680.58
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	121.51	1,093.62	1,093.62	364.55
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.93	2,456.32	2,456.32	818.78
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,889.00	899.88	1,189.34	1,189.34	2,699.66
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	30.16	285.50	285.50	90.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,427.15	1,668.43	15,421.87	15,421.87	5,005.28
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	3,834.58	3,834.58	1,278.20
	23PPR 23PPR Students At-Risk Add-on	5344/3100	45,932.25	3,789.41	34,564.02	34,564.02	11,368.23
MSPB MSPB-Minimum School Programs Basic - Summary			2,804,189.10	132,564.89	1,259,215.56	2,406,494.39	397,694.71
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,326.56	2,225.88	2,225.88	10,326.56	0.00
	23QHA 23QHA Enhancement for Accelerated Students Prog - AP	5332/3300	146.03	12.17	109.53	109.53	36.50
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	4,653.53	387.79	3,490.14	3,490.14	1,163.39
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	59,904.00	545,935.00	545,935.00	179,712.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,574.07	5,714.50	51,430.55	51,430.55	17,143.52
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	34.65	311.86	311.86	103.96
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,104.58	0.00	2,104.58	2,104.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	5,974.24	53,768.17	53,768.17	17,922.72
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,491.14	0.00	0.00	0.00	32,491.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,000,156.36	77,586.57	733,482.45	741,583.13	258,573.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,599.13	0.00	0.00	0.00	1,599.13
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	45,520.77	45,520.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,115.85	0.00	35,115.85	35,115.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			82,235.75	0.00	80,636.62	80,636.62	1,599.13
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,368.00	0.00	0.00	0.00	11,368.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,907.32	0.00	1,000.00	5,539.32	11,368.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,827.00	0.00	6,595.00	6,595.00	11,232.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	142.00	0.00	142.00	142.00	0.00
T&L T&L-Teaching & Learning - Summary			45,305.36	0.00	7,437.00	33,899.36	11,406.00
2FO ROCKWELL CHARTER HIGH SCHOOL - Summary			4,444,072.32	210,151.46	2,126,307.72	3,606,655.20	837,417.12

**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,603.18	0.00	0.00	0.00	134,603.18
84010 SAS-Title I Grants to LEA - Summary			367,748.66	0.00	0.00	233,145.48	134,603.18
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	82,005.47	0.00	0.00	0.00	82,005.47
84027 SPED-IDEA Disabilities Educ Act - Summary			236,015.41	0.00	0.00	154,009.94	82,005.47
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
84027X SPED-IDEA ARP - Summary			39,465.89	0.00	0.00	0.00	39,465.89
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
84173 SPED-Preschool Special Educ IDEA - Summary			3,269.85	0.00	0.00	0.00	3,269.85
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
84173X SPED-IDEA ARP Preschool - Summary			3,033.75	0.00	0.00	0.00	3,033.75
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	6,000.00	12,000.00	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
84367 T&L-Improving Teacher Quality-State - Summary			58,010.86	0.00	0.00	39,012.86	18,998.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			31,359.94	0.00	0.00	0.00	31,359.94
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,956.69	0.00	0.00	273,956.69	9.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			273,956.69	0.00	0.00	273,956.69	9.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			615,690.81	0.00	0.00	0.00	615,690.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,512.16	16,888.16	-16,888.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	35,081.76	364,968.03	-364,968.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,298.21	47,029.93	-47,029.93
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,089.43	66,698.39	-66,698.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,239.44	-21,239.44
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,519.56	5,697.00	5,697.00	-5,697.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,420.36	48,169.76	48,169.76	-48,169.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,339.69	24,833.28	24,833.28	-24,833.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,351.34	11,309.73	11,309.73	-11,309.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,630.95	153,991.33	801,927.16	-801,927.16
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,829.60	33,063.20	33,063.20	-33,063.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,829.60	33,063.20	33,063.20	-33,063.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	0.00	3,602,365.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,474.99	15,604.47	148,661.59	148,661.59	46,813.40
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,884,410.32	322,592.18	2,916,633.80	2,916,633.80	967,776.52
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,940.00	0.00	-9,940.00	-9,940.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	294,658.38	24,554.87	220,993.78	220,993.78	73,664.60
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	47,087.89	423,791.02	423,791.02	141,263.68
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,028.50	3,028.50	1,009.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	344.23	3,098.07	3,098.07	1,032.69
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	387,049.54	32,254.13	290,287.16	290,287.16	96,762.38
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	784.86	7,063.72	7,063.72	2,354.56
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	1,140.00	2,052.00	2,052.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	129,471.65	10,789.30	97,103.73	97,103.73	32,367.92
MSPB MSPB-Minimum School Programs Basic - Summary			9,089,835.71	457,155.09	4,117,773.37	7,721,790.46	1,368,045.25
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	55,349.85	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	0.00	6,368.75
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	61,119.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	148,402.45	148,402.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	273,592.66	2,462,334.00	2,462,334.00	820,778.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	44,023.36	3,639.16	32,752.40	32,752.40	11,270.96
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	286,524.03	23,877.00	214,893.02	214,893.02	71,631.01
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	90.34	813.02	813.02	271.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,695.63	0.00	8,695.63	8,695.63	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	3,133.34	28,200.00	28,200.00	9,400.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	489.30	4,403.70	4,403.70	1,467.88
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	104,988.91	8,749.08	78,741.69	78,741.69	26,247.22
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	65,742.09	0.00	0.00	0.00	65,742.09
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	19,012.98	171,116.85	171,116.85	57,038.96

	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,931.06	0.00	0.00	0.00	57,931.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,516,392.19	332,583.86	3,200,352.76	3,388,245.26	1,128,146.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,068.14	0.00	0.00	0.00	3,068.14
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	137,484.93	137,484.93	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,794.61	0.00	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	92,848.08	0.00	92,848.08	92,848.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			246,276.76	0.00	230,333.01	230,333.01	15,943.75
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,447.08	0.00	3,747.00	3,747.00	5,700.08
T&L T&L-Teaching & Learning - Summary			10,147.08	0.00	4,447.00	4,447.00	5,700.08
2G0 VISTA AT ENTRADA INC - Summary			15,534,212.60	819,199.50	7,747,588.67	12,913,559.06	2,620,653.54

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	0.00	0.00	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	0.00	139,214.55
84010 SAS-Title I Grants to LEA - Summary			412,696.73	0.00	0.00	273,482.18	139,214.55
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	21,492.35	177,269.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,574.52	0.00	0.00	0.00	80,574.52
84027 SPED-IDEA Disabilities Educ Act - Summary			257,844.51	0.00	21,492.35	177,269.99	80,574.52
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	7,522.00	28,125.70	19,160.51
84027X SPED-IDEA ARP - Summary			47,286.21	0.00	7,522.00	28,125.70	19,160.51
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	367.05	3,723.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,226.79	0.00	367.05	6,226.79	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	1,059.32	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,635.05	0.00	1,059.32	3,635.05	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	0.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	4,864.48	17,223.26	2,630.25
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	0.00	19,158.00
84367 T&L-Improving Teacher Quality-State - Summary			56,567.06	0.00	4,864.48	34,778.81	21,788.25
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	0.00	10,442.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,442.56	0.00	0.00	20,000.00	10,442.56
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	4,031.65	42,045.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			42,045.13	0.00	4,031.65	42,045.13	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	124,539.00	399,233.55	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			399,233.55	0.00	124,539.00	399,233.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	21,767.78	61,272.45	835,936.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			897,208.80	0.00	21,767.78	61,272.45	835,936.35
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		10,879.85	10,879.85	10,879.85	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			10,879.85	10,879.85	10,879.85	10,879.85	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	0.00	0.00	4,434,960.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,944.51	8,254.34	89,181.47	89,181.47	24,763.04
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,179,611.31	326,752.60	3,199,353.52	3,199,353.52	980,257.79
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,732.00	0.00	-1,732.00	-1,732.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	346,246.19	26,900.88	265,543.53	265,543.53	80,702.66
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	524,749.23	41,399.90	400,549.55	400,549.55	124,199.68
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	11,831.71	106,485.42	106,485.42	35,495.15
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,114.84	19,625.12	190,239.46	190,239.46	58,875.38
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	889.50	8,005.53	8,005.53	2,668.52
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	2,368.30	2,368.30	2,368.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,021.84	9,029.18	88,934.32	88,934.32	27,087.52
MSPB MSPB-Minimum School Programs Basic - Summary			10,120,198.11	447,239.78	4,350,623.35	8,785,583.62	1,334,614.49
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,623.28	8,033.73	9,818.99	25,623.28	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,708.08	475.68	4,281.06	4,281.06	1,427.02
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,807.09	150.59	1,355.32	1,355.32	451.77
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	149,077.62	0.00	149,077.62	149,077.62	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,053,029.00	230,639.04	2,361,111.88	2,361,111.88	691,917.12
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	42,366.70	3,269.98	32,566.74	32,566.74	9,800.96
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	235,267.06	19,605.59	176,450.30	176,450.30	58,816.76
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	105.05	945.46	945.46	315.16
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,067.12	0.00	7,067.12	7,067.12	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.75	3,048.70	3,048.70	1,016.24
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	67,500.00	67,500.00	22,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	97,631.20	8,135.94	73,223.40	73,223.40	24,407.80
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	23,243.45	209,190.99	209,190.99	69,730.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,091,824.03	301,497.80	3,095,627.58	3,111,431.87	980,392.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	138,026.53	0.00	138,026.53	138,026.53	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.88	0.00	0.00	0.00	2,787.88
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,682.93	0.00	79,682.93	79,682.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			220,497.34	0.00	217,709.46	217,709.46	2,787.88
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	510.00	1,470.00	0.00
T&L T&L-Teaching & Learning - Summary			12,270.00	0.00	1,910.00	12,270.00	0.00
2H0 UTAH CONNECTIONS ACADEMY - Summary			16,609,855.72	759,617.43	7,863,393.87	13,184,944.45	3,424,911.27

Mar 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 210 Generacion Floreiciente

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	85,293.65	0.00	0.00	85,293.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	148,156.85	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	81,821.60	81,821.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	0.00	157,145.71
84010 SAS-Title I Grants to LEA - Summary			591,454.35	0.00	229,978.45	434,308.64	157,145.71
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	100,665.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,042.90	0.00	0.00	0.00	58,042.90
84027 SPED-IDEA Disabilities Educ Act - Summary			158,708.65	0.00	0.00	100,665.75	58,042.90
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	23,718.23	0.00
84027X SPED-IDEA ARP - Summary			23,718.23	0.00	0.00	23,718.23	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	0.00	2,995.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	3,339.99	3,339.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,711.33	0.00	0.00	0.00	1,711.33
84173 SPED-Preschool Special Educ IDEA - Summary			8,046.62	0.00	3,339.99	6,335.29	1,711.33
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	1,822.45	1,822.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,822.45	0.00	1,822.45	1,822.45	0.00
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	0.00	24,267.31	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	23,800.62	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	0.00	25,987.53
84365 SAS-English Language Acq-Formula-Title III - Summary			74,055.46	0.00	0.00	48,067.93	25,987.53
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,163.04	0.00	2,796.29	2,796.29	16,366.75
84367 T&L-Improving Teacher Quality-State - Summary			37,348.56	0.00	2,796.29	20,981.81	16,366.75
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	0.00	10,363.73
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,363.73	0.00	0.00	10,000.00	20,363.73
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	3,668.88	3,668.88	28,255.18
84425C SSS-Governors Emergency Education Relief - Summary			31,924.06	0.00	3,668.88	3,668.88	28,255.18
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	295,478.88	295,478.88	98,323.03
84425D SSS-Element & Secondary School Emergency Relief - Summary			393,801.91	0.00	295,478.88	295,478.88	98,323.03
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			885,002.13	0.00	0.00	0.00	885,002.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,397.60	12,188.60	-12,188.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	59,263.90	307,770.51	-307,770.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,564.57	39,929.22	-39,929.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	35,057.41	140,753.46	-140,753.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,205.28	5,489.64	5,489.64	-5,489.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	17,550.84	71,454.56	71,454.56	-71,454.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,944.71	24,199.92	24,199.92	-24,199.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	9,605.68	40,293.45	40,293.45	-40,293.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	34,306.51	255,721.05	1,066,009.75	-1,066,009.75
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,466.40	31,671.20	31,671.20	-31,671.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,466.40	31,671.20	31,671.20	-31,671.20
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	3,062.36	5,677.92	5,677.92	-5,677.92
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	3,062.36	5,677.92	5,677.92	-5,677.92
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	0.00	1,548,883.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	186,864.06	15,382.80	140,715.64	140,715.64	46,148.42
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,624,123.98	134,598.68	1,220,327.95	1,220,327.95	403,796.03
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	122,888.47	10,240.70	92,166.35	92,166.35	30,722.12
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,674.84	20,222.91	182,006.13	182,006.13	60,668.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	2,295.90	2,295.90	765.28
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	200,029.78	16,609.72	150,200.64	150,200.64	49,829.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.36	3,027.31	3,027.31	1,009.10
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	2,208.00	2,208.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	13,743.50	123,691.51	123,691.51	41,230.51
MSPB MSPB-Minimum School Programs Basic - Summary			4,099,692.30	211,389.77	1,916,639.43	3,465,522.99	634,169.31
MSPB MSPB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	130,036.42	1,170,327.76	1,170,327.76	390,109.24
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	33,684.73	2,807.06	25,263.55	25,263.55	8,421.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	10,336.32	93,026.88	93,026.88	31,008.96
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	54.13	487.18	487.18	162.40
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,212.09	351.00	3,159.07	3,159.07	1,053.02
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	1,250.00	11,250.00	11,250.00	3,750.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.05	0.00	3,585.05	3,585.05	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	4,064.94	4,064.94	1,354.98
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,900.39	4,089.59	37,631.61	37,631.61	12,268.78
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	8,877.38	79,896.40	79,896.40	26,632.12

	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	0.00	41,090.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			2,017,057.39	158,253.56	1,501,205.74	1,501,205.74	515,851.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	0.00	42,562.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	42,840.28	42,840.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			173,393.63	0.00	119,449.05	119,449.05	53,944.58
SSS SSS-Student Support Services	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	0.00	14,587.01
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
SSS SSS-Student Support Services - Summary			15,587.01	0.00	1,000.00	1,621.00	13,966.01
210 Generacion Floreciente - Summary			8,541,976.48	412,478.60	4,369,077.33	7,136,833.51	1,405,142.97

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

Type: **01CHARTER**

Recipient: **2JO Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,568.00	0.00	5,527.18	5,527.18	40.82
84000 SPED-University of Florida - Summary			5,568.00	0.00	5,527.18	5,527.18	40.82
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	0.00	213,205.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	0.00	0.00	6,218.77	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	160,410.45	160,410.45	75,775.37
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	211,120.87	0.00	0.00	0.00	211,120.87
84010 SAS-Title I Grants to LEA - Summary			666,731.22	0.00	160,410.45	379,834.98	286,896.24
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	70,000.00	70,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	195,338.35	0.00	0.00	0.00	195,338.35
84027 SPED-IDEA Disabilities Educ Act - Summary			654,206.68	0.00	70,000.00	458,868.33	195,338.35
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			77,342.61	0.00	0.00	77,342.61	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
84173 SPED-Preschool Special Educ IDEA - Summary			9,789.09	0.00	0.00	0.00	9,789.09
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
84173X SPED-IDEA ARP Preschool - Summary			5,945.95	0.00	0.00	0.00	5,945.95
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	10,391.00	0.00	0.00	10,391.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	11,500.22	0.00	11,500.22	11,500.22	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			21,891.22	0.00	11,500.22	21,891.22	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	0.00	0.00	42,266.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	0.00	43,602.58
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	0.00	30,007.00
84367 T&L-Improving Teacher Quality-State - Summary			115,876.10	0.00	0.00	42,266.52	73,609.58
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	0.00	14,479.01
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	0.00	16,521.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			41,000.46	0.00	10,000.00	10,000.00	31,000.46
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	13,739.76	13,739.76	42,895.20
84425C SSS-Governors Emergency Education Relief - Summary			56,634.96	0.00	13,739.76	13,739.76	42,895.20
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	18,777.37	50,677.37	374,663.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			425,340.60	0.00	18,777.37	50,677.37	374,663.23
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	122,509.87	449,029.87	506,850.05
84425U SSS- American Rescue Plan ACT of 2021 - Summary			955,879.92	0.00	122,509.87	449,029.87	506,850.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	101,563.12	901,898.94	-901,898.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	54,648.20	122,413.80	-122,413.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	25,875.95	157,040.06	-157,040.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	36,157.75	-36,157.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	38,347.48	146,155.24	146,155.24	-146,155.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	20,896.40	79,724.05	79,724.05	-79,724.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	8,355.53	34,109.59	34,109.59	-34,109.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	67,599.41	442,076.15	2,430,926.88	-2,430,926.88
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		27,432.32	27,432.32	27,432.32	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			27,432.32	27,432.32	27,432.32	27,432.32	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	96,625.00	0.00	96,625.00	96,625.00	0.00
CHSCH CHSCH-Charter School - Summary			331,625.00	0.00	96,625.00	331,625.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	19,667.20	109,768.00	109,768.00	-109,768.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,667.20	109,768.00	109,768.00	-109,768.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	33,109.05	-33,109.05
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,414.05	36,474.66	-36,474.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	3,824.60	16,733.75	16,733.75	-16,733.75
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	3,824.60	22,147.80	86,317.46	-86,317.46
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	0.00	0.00	6,947,786.77	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	692,389.20	57,699.10	519,291.90	519,291.90	173,097.30
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,654,747.55	721,127.56	6,492,855.88	6,492,855.88	2,161,891.67
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,490.00	-497.00	-5,490.00	-5,490.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	642,853.96	53,571.17	482,140.47	482,140.47	160,713.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,344,926.22	263,044.62	2,555,792.34	2,555,792.34	789,133.88
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	6,918.81	62,269.32	62,269.32	20,756.45
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	590.82	5,317.44	5,317.44	1,772.48
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,221.00	1,268.42	11,415.76	11,415.76	3,805.24
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	934,601.97	77,883.50	700,951.49	700,951.49	233,650.48
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	2,025.68	18,231.11	18,231.11	6,077.02
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	3,248.00	3,248.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	355,948.00	29,662.34	266,961.00	266,961.00	88,987.00
MSPB MSPB-Minimum School Programs Basic - Summary			21,709,268.33	1,216,543.02	11,112,984.71	18,069,383.32	3,639,885.01
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	144,780.01	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	35,929.51	35,929.51	35,929.51	35,929.51	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	37,031.55	37,031.55	7,962.55
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	62,557.43	131,282.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	332,183.82	332,183.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	648,707.25	5,838,365.25	5,838,365.25	1,946,121.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	105,837.58	8,819.80	79,378.19	79,378.19	26,459.39

23PQR	23PQR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	71,621.53	644,593.78	644,593.78	214,864.59	
23POT	23POT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	223.22	2,009.06	2,009.06	669.68	
23PUA	23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	24,401.48	24,401.48	0.00	
23PUB	23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	13,564.34	122,079.00	122,079.00	40,693.00	
23PUC	23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	1,580.81	14,227.29	14,227.29	4,742.43	
23PUD	23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	22,500.00	22,500.00	7,500.00	
23PUDF	23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	72,000.00	72,000.00	24,000.00	
23PUE	23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.98	20,744.67	186,701.98	186,701.98	62,234.00	
23PUO	23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	0.00	0.00	124,425.42	
23PUU	23PUU Teacher and Student Success Program	5678/3500	663,082.38	55,256.87	497,311.78	497,311.78	165,770.60	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,810,218.54	866,948.00	7,971,270.12	8,184,775.13	2,625,443.41	
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO	23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	64,853.00
		23PPS	23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,646.72	0.00	0.00	5,646.72
		23PQD	23PQD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	243,747.39	0.00
		23PUI	23PUI English Language Learner Software SupportPEESRA	5911/3400	63,831.61	0.00	0.00	63,831.61
		23PUY	23PUY Educator Professional Time PEESRA	5651/3200	281,422.77	0.00	281,422.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			659,501.49	0.00	525,170.16	525,170.16	134,331.33	
SAS	SAS-Student Advocacy Services	18SUPV	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00
SAS SAS-Student Advocacy Services - Summary			3,500.00	0.00	0.00	3,500.00	0.00	
SSS	SSS-Student Support Services	23SUPV	23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	0.00
		S22DRN	S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	5,150.00	5,150.00	-150.00	
T&L	T&L-Teaching & Learning	18PROD	18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97
		20PJB	20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	0.00
		23OCCA	23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,266.98	0.00	1,362.00	3,904.98
T&L T&L-Teaching & Learning - Summary			8,310.95	0.00	3,462.00	4,405.97	3,904.98	
2J0 Ascent Academies of Utah - Summary			36,591,063.44	2,202,014.55	20,729,179.11	31,288,260.08	5,302,803.36	

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20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	18,800.00	60,800.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,346.00	2,712.50	41,825.50	59,345.50	0.50
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,823.62	0.00	0.00	0.00	2,823.62
23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,825.00	0.00	16,825.00	16,825.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,073.11	0.00	3,658.00	3,658.00	1,415.11
T&L T&L-Teaching & Learning - Summary		201,598.73	2,712.50	81,108.50	197,359.50	4,239.23
2K0 UTAH MILITARY ACADEMY - Summary		16,534,727.98	833,985.07	8,417,992.22	13,567,358.10	2,967,369.88

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	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,390.93	0.00	0.00	0.00	43,390.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,871,569.02	135,258.76	1,343,389.20	1,393,389.20	478,179.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,361.37	0.00	0.00	0.00	1,361.37
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	70,976.10	70,976.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	35,590.39	35,590.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			115,016.86	0.00	106,566.49	106,566.49	8,450.37
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	700.00	700.00	0.00
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			6,876,571.74	366,160.78	3,750,074.85	5,822,924.82	1,053,646.92

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	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	0.00	17,527.24
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	19,845.14	178,606.25	178,606.25	59,535.41
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	0.00	36,110.40
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,734,329.51	152,702.97	2,201,394.47	2,237,857.55	496,471.96
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,801.00	0.00	0.00	22,801.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,797.83	0.00	0.00	1,797.83
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	50,178.56	0.00
		23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	1,175.08
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,806.91	0.00	71,806.91	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		147,759.38	0.00	121,985.47	121,985.47	25,773.91
	SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	0.00
	SSS SSS-Student Support Services - Summary		2,000.00	0.00	2,000.00	2,000.00	0.00
	T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	700.00	2,564.75
		22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,486.58	0.00	2,369.00	2,117.58
	T&L T&L-Teaching & Learning - Summary		7,983.16	0.00	3,069.00	5,655.58	2,327.58
	3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		8,895,086.75	392,039.54	5,609,646.05	7,302,718.93	1,392,367.82

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SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,200.00	0.00	0.00	3,200.00	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	63,535.43	0.00	0.00	63,535.43	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	95,838.64	0.00	95,838.64	95,838.64	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			270,497.19	0.00	97,838.64	161,374.07	109,123.12
3C0 ENTHEOS ACADEMY - Summary			16,090,253.22	815,447.83	8,502,352.67	13,489,394.65	2,600,858.57

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	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	715.12	6,436.16	6,436.16	2,145.38
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	17,260.66	155,346.00	155,346.00	51,782.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	12,278.58	110,507.21	110,507.21	36,835.72
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	90,208.43	0.00	0.00	0.00	90,208.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	73,077.14	661,378.06	661,378.06	219,231.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,452,248.49	592,307.95	5,443,946.37	5,645,342.69	1,806,905.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	0.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,489.32	0.00	0.00	0.00	5,489.32
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	181,788.03	181,788.03	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	0.00	3,962.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	331,175.17	331,175.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			551,297.48	0.00	512,963.20	512,963.20	38,334.28
SSS SSS-Student Support Services	23SMH 23SMH School Mental Health SFY23	5608/3800	66,840.00	0.00	0.00	0.00	66,840.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			68,840.00	0.00	2,000.00	2,000.00	66,840.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	1,400.00	5,533.11	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,000.00	0.00	0.00	0.00	32,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,929.18	0.00	0.00	0.00	4,929.18
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,541.68	0.00	3,471.00	3,471.00	70.68
	23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	197,870.66	0.00	0.00	0.00	197,870.66
T&L T&L-Teaching & Learning - Summary			277,805.55	0.00	4,871.00	42,935.03	234,870.52
3D0 SPECTRUM ACADEMY - Summary			35,599,089.75	2,414,734.21	22,254,105.47	29,205,218.48	6,393,871.27

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			89,729.75	0.00	75,374.68	75,374.68	14,355.07
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
3E0 C.S. Lewis Academy - Summary			4,741,770.64	244,766.58	2,748,497.15	4,145,141.82	596,628.82
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	10,740.05	17,181.01	0.00
84010 SAS-Title I Grants to LEA - Summary			32,627.87	0.00	10,740.05	32,627.87	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	6,143.72	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	19,592.58	0.00	0.00	0.00	19,592.58
84027 SPED-IDEA Disabilities Educ Act - Summary			57,095.51	0.00	6,143.72	37,502.93	19,592.58
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	5,956.18	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			5,956.18	0.00	5,956.18	5,956.18	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	0.00	1,754.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	903.97	0.00	0.00	0.00	903.97
84173 SPED-Preschool Special Educ IDEA - Summary			4,478.67	0.00	0.00	3,574.70	903.97
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	457.89	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			457.89	0.00	457.89	457.89	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	4,844.93	0.00	0.00	4,844.93	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	4,490.32	4,490.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			9,335.25	0.00	4,490.32	9,335.25	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	0.00	2,010.00
84367 T&L-Improving Teacher Quality-State - Summary			7,303.84	0.00	0.00	5,293.84	2,010.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	1,985.85	8,014.15
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	1,985.85	18,014.15
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	22,555.16	22,555.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,555.16	0.00	22,555.16	22,555.16	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	53,833.81	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	4,732.87	30,943.43	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	58,566.68	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	33,812.88	33,812.88	35,954.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	33,812.88	33,812.88	156,937.12
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	0.00	0.00	565,854.64	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,617.20	3,454.74	31,253.00	31,253.00	10,364.20
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	554,564.79	44,047.58	422,422.07	422,422.07	132,142.72
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-283.00	0.00	-283.00	-283.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	36,897.85	3,074.82	27,673.39	27,673.39	9,224.46
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,517.81	11,293.15	101,638.36	101,638.36	33,879.45
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	186.94	1,682.49	1,682.49	560.84
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	63,361.09	5,086.56	48,101.43	48,101.43	15,259.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	179.40	1,614.57	1,614.57	538.18
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,212.55	2,752.16	24,956.05	24,956.05	8,256.50
MSPB MSPB-Minimum School Programs Basic - Summary			1,437,398.01	70,263.60	660,752.61	1,226,607.25	210,790.76
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	10,604.12	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	9,516.65	9,516.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	501,464.00	40,940.50	378,642.50	378,642.50	122,821.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	6,069.63	303.06	5,160.47	5,160.47	909.16
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,070.21	5,755.85	51,802.66	51,802.66	17,267.55
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	27.56	248.01	248.01	82.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,833.23	0.00	1,833.23	1,833.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	2,166.66	19,500.00	19,500.00	6,500.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.56	1,354.98	1,354.98	451.66
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	22,500.00	22,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	10,647.94	0.00	0.00	0.00	10,647.94
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	2,167.80	31,708.85	31,708.85	6,503.38
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,333.00	0.00	0.00	0.00	30,333.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			819,995.06	57,345.33	596,374.09	606,978.21	213,016.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	37,721.69	37,721.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,138.85	0.00	24,138.85	24,138.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			63,887.54	0.00	61,860.54	61,860.54	2,027.00
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
3G0 Bear River Charter School - Summary			2,758,838.22	127,608.93	1,462,710.12	2,135,545.79	623,292.43

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	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	32,954.06	32,954.06	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		102,881.80	0.00	84,540.78	84,540.78	18,341.02
	SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	SSS SSS-Student Support Services - Summary		1,000.00	0.00	1,000.00	1,000.00	0.00
	3H0 ENDEAVOR HALL - Summary		5,365,361.65	241,520.40	2,450,400.90	4,597,725.31	767,636.34

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SSS SSS-Student Support Services - Summary		2,000.00	150.00	2,150.00	2,150.00	-150.00
310 Leadership Learning Academy - Summary		13,380,345.32	660,616.16	7,000,754.81	11,057,607.34	2,322,737.98
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 3M0 BRIDGE ELEMENTARY

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It contains a detailed list of funding programs, including administrative costs, special education, and school nutrition programs, with their respective budgets and current spending.

	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	67,500.00	67,500.00	22,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,277.71	4,189.81	37,708.29	37,708.29	12,569.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	7,880.44	70,923.96	70,923.96	23,641.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,034,225.83	163,569.02	1,542,941.30	1,542,941.30	491,284.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	72,167.63	72,167.63	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	41,746.21	41,746.21	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			121,242.17	0.00	113,913.84	113,913.84	7,328.33
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
3M0 BRIDGE ELEMENTARY - Summary			7,103,447.89	412,201.54	4,095,093.64	6,795,318.32	308,129.57

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			126,842.45	0.00	114,956.12	114,956.12	11,886.33
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			81.00	0.00	0.00	81.00	0.00
4B0 WASATCH PEAK ACADEMY - Summary			6,173,509.36	387,079.22	3,418,731.45	5,487,181.94	686,327.42
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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			242,035.02	0.00	233,537.11	233,537.11	8,497.91
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,536.80	0.00	2,032.80	2,032.80	504.00
T&L T&L-Teaching & Learning - Summary			4,094.40	0.00	3,432.80	3,590.40	504.00
4C0 LAKEVIEW ACADEMY - Summary			12,678,333.82	799,825.23	6,996,927.82	11,165,105.74	1,513,228.08

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	23PUU 23PUU Teacher and Student Success Program	5678/3500	420,474.32	33,472.04	301,248.32	301,248.32	119,226.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,805,474.68	572,137.86	5,132,218.13	5,171,717.30	1,633,757.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,899.94	0.00	0.00	0.00	4,899.94
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	207,351.69	207,351.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,181.81	0.00	0.00	0.00	4,181.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	178,426.49	178,426.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			459,712.93	0.00	385,778.18	385,778.18	73,934.75
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			2,000.00	0.00	2,000.00	2,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			1,095.72	0.00	500.00	1,130.68	-34.96
4D0 SYRACUSE ARTS ACADEMY INC - Summary			24,683,588.72	1,455,781.46	13,918,064.59	21,652,006.20	3,031,582.52

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	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	7,428.90	69,467.52	69,467.52	22,286.72
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	47.00	423.08	423.08	141.02
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	1,583.34	14,250.00	14,250.00	4,750.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.62	0.00	2,771.62	2,771.62	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	2,309.04	20,781.37	20,781.37	6,927.13
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	2,709.96	2,709.96	903.32
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	3,638.46	33,513.87	33,513.87	10,915.40
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	7,264.02	65,376.16	65,376.16	21,792.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,892,103.34	139,745.56	1,372,866.65	1,472,866.65	419,236.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	1,294.95	0.00	0.00	0.00	1,294.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	65,776.72	65,776.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	39,544.88	39,544.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			110,670.55	0.00	105,321.60	105,321.60	5,348.95
SSS SSS-Student Support Services	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	1,000.00	1,000.00	15,000.00
4E0 DUEL IMMERSION ACADEMY - Summary			7,700,531.66	365,136.36	4,030,957.32	6,474,852.82	1,225,678.84

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SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	120.00	0.00	0.00	0.00	120.00
T&L T&L-Teaching & Learning - Summary			820.00	0.00	700.00	700.00	120.00
410 Salt Lake Charter School - Summary			5,547,399.62	239,470.40	2,484,161.13	4,169,210.91	1,378,188.71
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Utah State Board of Education

Allotment Memo

Type: 01CHARTER

Recipient: 4K0 ATHENIAN ECADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,116.26	0.00	36,808.93	36,808.93	27,307.33
84027 SPED-IDEA Disabilities Educ Act - Summary			191,551.98	0.00	36,808.93	164,244.65	27,307.33
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,581.18	0.00	0.00	1,581.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,466.70	0.00	0.00	1,466.70	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.90	0.00	0.00	6,053.87	0.03
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	0.00	3,281.00
84367 T&L-Improving Teacher Quality-State - Summary			15,530.01	0.00	0.00	12,248.98	3,281.03
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	12,302.09	27,500.00	1,846.78
84425C SSS-Governors Emergency Education Relief - Summary			29,346.78	0.00	12,302.09	27,500.00	1,846.78
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	26,155.06	158,202.84	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			158,202.84	0.00	26,155.06	158,202.84	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	27,165.00	151,037.44	204,496.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			355,533.71	0.00	27,165.00	151,037.44	204,496.27
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	0.00	0.00	1,761,608.77	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,287.01	9,940.58	89,465.25	89,465.25	29,821.76
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,938,187.51	161,468.46	1,453,782.14	1,453,782.14	484,405.37
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-566.00	0.00	-566.00	-566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,097.60	7,665.13	95,102.20	95,102.20	22,995.40
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,823.88	44,485.33	400,367.91	400,367.91	133,455.97
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	673.00	6,057.00	6,057.00	2,019.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	363.54	3,271.87	3,271.87	1,090.63
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	189,550.65	15,795.88	142,162.99	142,162.99	47,387.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	882.03	7,938.27	7,938.27	2,646.08
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	1,080.00	1,080.00	1,080.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	3,857.69	34,719.22	34,719.22	11,573.07
MSPB MSPB-Minimum School Programs Basic - Summary			4,731,884.56	246,211.64	2,233,380.85	3,996,489.62	735,394.94
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	76,564.32	0.00	76,564.32	76,564.32	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	118,695.46	1,139,455.63	1,139,455.63	356,086.37
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,606.68	1,550.56	13,955.02	13,955.02	4,651.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,916.60	10,657.89	98,942.94	98,942.94	31,973.66
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	629.19	52.43	471.89	471.89	157.30
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,852.52	0.00	3,852.52	3,852.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	6,097.41	6,097.41	2,032.47
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	3,298.42	37,929.86	37,929.86	9,895.28
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	10,061.30	90,551.77	90,551.77	30,183.92
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	46,500.32	0.00	0.00	0.00	46,500.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,949,302.34	144,993.55	1,467,821.36	1,467,821.36	481,480.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	10,321.00	10,321.00	23,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,767.13	0.00	1,374.15	1,374.15	392.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	79,858.39	0.00	79,858.39	79,858.39	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,169.42	0.00	51,169.42	51,169.42	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			167,771.71	0.00	142,722.96	142,722.96	25,048.75
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	538.55	0.00	0.00	0.00	538.55
T&L T&L-Teaching & Learning - Summary			538.55	0.00	0.00	0.00	538.55
4K0 ATHENIAN ECADEMY - Summary			7,603,710.36	391,205.19	3,947,356.25	6,124,315.73	1,479,394.63

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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,108.61	0.00	52,108.61	52,108.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			150,175.47	5,736.00	133,695.14	133,695.14	16,480.33
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,496.90	0.00	2,338.00	2,338.00	158.90
T&L T&L-Teaching & Learning - Summary			3,271.90	0.00	2,338.00	3,113.00	158.90
5B0 NORTH STAR ACADEMY - Summary			7,094,946.77	398,823.52	3,858,035.44	6,311,855.69	783,091.08

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
 Recipient: **500 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	78,976.50	0.00	43,973.27	78,976.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,448.40	0.00	0.00	0.00	58,448.40
84027 SPED-IDEA Disabilities Educ Act - Summary			270,000.40	0.00	43,973.27	211,552.00	58,448.40
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	0.00	0.00	34,872.49
84027X SPED-IDEA ARP - Summary			34,872.49	0.00	0.00	0.00	34,872.49
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	968.55	1,544.36
84173 SPED-Preschool Special Educ IDEA - Summary			4,617.69	0.00	0.00	3,073.33	1,544.36
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	0.00	0.00	2,681.69
84173X SPED-IDEA ARP Preschool - Summary			2,681.69	0.00	0.00	0.00	2,681.69
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	0.00	0.00	6,805.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
84367 T&L-Improving Teacher Quality-State - Summary			17,403.32	0.00	0.00	13,699.32	3,704.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	0.00	30,563.52
84425C SSS-Governors Emergency Education Relief - Summary			30,563.52	0.00	0.00	0.00	30,563.52
84425D SSS-Elm & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	105,204.92	85,545.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	105,204.92	85,545.08
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021		2,576.94	2,576.94	2,576.94	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			2,576.94	2,576.94	2,576.94	2,576.94	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	0.00	0.00	3,245,203.88	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	266,758.22	22,229.85	200,068.66	200,068.66	66,689.56
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,066,638.37	255,261.56	2,302,077.68	2,302,077.68	764,560.69
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,643.00	-408.00	-5,643.00	-5,643.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,281.89	18,273.49	164,461.42	164,461.42	54,820.47
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,855.26	45,971.64	482,940.36	482,940.36	137,914.90
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	2,570.48	23,134.37	23,134.37	7,711.46
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	393.25	3,539.27	3,539.27	1,179.76
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	478.50	4,306.50	4,306.50	1,435.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,898.41	26,324.86	236,923.81	236,923.81	78,974.60
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	1,031.52	9,283.73	9,283.73	3,094.58
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	1,808.00	3,122.00	3,122.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	37,653.30	37,653.30	12,551.10
MSPB MSPB-Minimum School Programs Basic - Summary			7,840,877.35	378,118.85	3,461,868.10	6,711,944.73	1,128,932.62
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	28,116.29	8,033.73	8,033.73	28,116.29	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	0.00	5,577.76	427.52
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	661.70	61,533.10	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	122,610.94	0.00	122,610.94	122,610.94	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,772,799.00	231,066.59	2,079,599.25	2,079,599.25	693,199.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	26,505.24	2,098.12	20,210.86	20,210.86	6,294.38
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	299,801.95	24,983.50	224,851.47	224,851.47	74,950.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	89.55	805.96	805.96	268.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,044.61	0.00	9,044.61	9,044.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	526.94	4,742.44	4,742.44	1,580.80
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	90,000.00	90,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,669.88	6,677.63	68,636.99	68,636.99	20,032.89
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,316.48	0.00	0.00	0.00	54,316.48
	23PUU 23PUU Teacher and Student Success Program	5678/3500	194,579.59	15,659.61	144,341.98	144,341.98	50,237.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,791,380.22	299,135.67	2,773,539.93	2,860,071.65	931,308.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,014.00	0.00	0.00	0.00	3,014.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	116,795.70	0.00	116,795.70	116,795.70	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	12,451.17	0.00	0.00	0.00	12,451.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	99,358.15	0.00	99,358.15	99,358.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			238,204.02	0.00	216,153.85	216,153.85	22,050.17
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,150.00	-150.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,825.37	0.00	4,125.00	4,125.00	700.37
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	0.00	10,000.00
T&L T&L-Teaching & Learning - Summary			40,877.17	0.00	4,125.00	30,176.80	10,700.37
500 LEGACY PREPARATORY ACADEMY - Summary			12,550,582.05	679,831.46	6,503,237.09	10,240,380.78	2,310,201.27

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 500 GEORGE WASHINGTON ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	0.00	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,784.39	0.00	0.00	0.00	32,784.39
84010 SAS-Title I Grants to LEA - Summary			186,813.99	0.00	0.00	154,029.60	32,784.39
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	69,596.54	0.00	0.00	0.00	69,596.54
84027 SPED-IDEA Disabilities Educ Act - Summary			211,057.67	0.00	0.00	141,461.13	69,596.54
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,177.58	0.00	0.00	0.00	36,177.58
84027X SPED-IDEA ARP - Summary			36,177.58	0.00	0.00	0.00	36,177.58
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,649.55	0.00	0.00	4,649.55	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,781.49	0.00	0.00	0.00	2,781.49
84173X SPED-IDEA ARP Preschool - Summary			2,781.49	0.00	0.00	0.00	2,781.49
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	0.00	8,148.00
84367 T&L-Improving Teacher Quality-State - Summary			36,159.73	0.00	0.00	28,011.73	8,148.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
84425C SSS-Governors Emergency Education Relief - Summary			27,543.79	0.00	0.00	0.00	27,543.79
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	67,149.04	197,918.77	29,657.63
84425D SSS-Elm & Secondary School Emergency Relief - Summary			227,576.40	0.00	67,149.04	197,918.77	29,657.63
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	33,005.37	481,379.66	30,059.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			511,438.85	0.00	33,005.37	481,379.66	30,059.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,171.66	162,730.78	1,159,581.09	-1,159,581.09
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		1,478.90	1,478.90	1,478.90	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			1,478.90	1,478.90	1,478.90	1,478.90	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,308.80	51,620.00	51,620.00	-51,620.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,308.80	51,620.00	51,620.00	-51,620.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	0.00	3,011,912.06	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,443.77	24,286.98	218,582.83	218,582.83	72,860.94
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,167,649.48	261,311.64	2,383,714.58	2,383,714.58	783,934.90
	23PBO 23PBO Pub Ed Online Offset SFY2023	VAR/3010	-2,692.00	0.00	-2,692.00	-2,692.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,092.96	17,166.46	167,593.60	167,593.60	51,499.36
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	451,736.34	37,644.70	338,802.26	338,802.26	112,934.08
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	3,361.26	30,251.35	30,251.35	10,083.78
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	310.07	2,790.57	2,790.57	930.19
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,087.00	507.25	4,565.25	4,565.25	1,521.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	374,020.69	31,127.72	280,637.55	280,637.55	93,383.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	612.94	5,516.43	5,516.43	1,838.80
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	672.00	672.00	672.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	7,661.26	68,951.37	68,951.37	22,983.80
MSPB MSPB-Minimum School Programs Basic - Summary			7,685,172.59	386,328.94	3,514,385.79	6,528,201.85	1,156,970.74
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	62,582.72	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	6,158.50	6,158.50	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	0.00	0.00	47,639.00	12,120.81
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	137,329.65	137,329.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	246,553.00	2,218,977.00	2,218,977.00	739,659.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	31,910.15	2,499.14	24,412.75	24,412.75	7,497.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,791.87	21,732.66	195,593.91	195,593.91	65,197.96
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.86	88.91	800.14	800.14	266.72
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,371.94	0.00	7,371.94	7,371.94	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	2,384.64	21,461.81	21,461.81	7,153.94
	23PUC 23PUC Grants for Professional Learning SFY2023	5668/3500	9,033.20	752.76	6,774.90	6,774.90	2,258.30
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	112,500.00	112,500.00	37,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,612.65	7,884.38	70,959.49	70,959.49	23,653.16
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	60,836.85	0.00	0.00	0.00	60,836.85

	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	15,581.72	149,575.30	149,575.30	46,745.14
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	55,473.97	0.00	0.00	0.00	55,473.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,222,285.62	309,977.21	3,003,700.65	3,163,922.37	1,058,363.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	48,637.00	48,637.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,243.78	0.00	0.00	0.00	2,243.78
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,602.64	0.00	128,602.64	128,602.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	0.00	0.00	4,225.59
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,875.15	0.00	86,875.15	86,875.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			270,584.16	48,637.00	264,114.79	264,114.79	6,469.37
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
T&L T&L-Teaching & Learning - Summary			969.40	0.00	0.00	969.40	0.00
SDO GEORGE WASHINGTON ACADEMY - Summary			13,445,689.72	780,902.51	7,109,813.32	12,189,039.88	1,256,649.84

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	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	38,721.03	38,721.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			108,606.42	0.00	95,940.42	95,940.42	12,666.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			965.60	0.00	0.00	965.60	0.00
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			4,918,443.53	276,192.47	2,645,774.01	4,249,914.92	668,528.61

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
 Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
84010 SAS-Title I Grants to LEA - Summary			42,517.19	0.00	0.00	42,517.19	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	39,987.73	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,338.51	0.00	0.00	0.00	53,338.51
84027 SPED-IDEA Disabilities Educ Act - Summary			148,165.21	0.00	39,987.73	94,826.70	53,338.51
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	0.00	8,659.72	11,681.78
84027X SPED-IDEA ARP - Summary			20,341.50	0.00	0.00	8,659.72	11,681.78
84173 SPED-IDEA Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
84173 SPED-IDEA Special Educ IDEA - Summary			6,122.82	0.00	0.00	6,122.82	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,564.45	0.00	0.00	1,564.45	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,749.76	0.00	3,749.76	3,749.76	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			9,749.76	0.00	3,749.76	9,749.76	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	0.00	7,929.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	8,287.17	8,287.17	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
84367 T&L-Improving Teacher Quality-State - Summary			20,716.59	0.00	8,287.17	16,216.59	4,500.00
84424 T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	26,017.34	26,017.34	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,017.34	0.00	26,017.34	26,017.34	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	140,689.76	140,689.76	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			140,689.76	0.00	140,689.76	140,689.76	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	212,024.87	212,024.87	104,151.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			316,176.06	0.00	212,024.87	212,024.87	104,151.19
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	0.00	0.00	2,006,681.31	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	192,218.89	16,018.24	144,164.17	144,164.17	48,054.72
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,143,420.88	178,618.40	1,607,565.66	1,607,565.66	535,855.22
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,667.83	12,091.18	112,394.30	112,394.30	36,273.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	222,496.07	18,541.34	166,872.06	166,872.06	55,624.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	332.76	2,994.85	2,994.85	998.28
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	261.04	2,349.37	2,349.37	783.12
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	253,040.56	21,086.72	189,780.42	189,780.42	63,260.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	366.26	3,296.40	3,296.40	1,098.80
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	873.20	873.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.02	4,808.59	43,277.26	43,277.26	14,425.76
MSPB MSPB-Minimum School Programs Basic - Summary			5,036,622.58	252,124.53	2,273,567.69	4,280,249.00	756,373.58
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,356.04	0.00	1,356.04	1,356.04	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.21	527.18	4,744.65	4,744.65	1,581.56
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,578.61	0.00	93,578.61	93,578.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,932,110.00	161,009.16	1,449,082.50	1,449,082.50	483,027.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,542.47	1,711.87	15,406.85	15,406.85	5,135.62
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,451.75	11,663.74	107,460.51	107,460.51	34,991.24
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	718.41	59.86	538.81	538.81	179.60
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,356.16	0.00	4,356.16	4,356.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	7,791.13	7,791.13	2,597.05
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,785.93	5,131.38	46,391.79	46,391.79	15,394.14
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	10,445.98	94,013.81	94,013.81	31,337.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,398,965.50	191,414.85	1,824,720.86	1,824,720.86	574,244.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,277.65	0.00	0.00	0.00	1,277.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,506.78	0.00	93,506.78	93,506.78	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,032.66	0.00	51,032.66	51,032.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			161,049.86	0.00	144,539.44	144,539.44	16,510.42
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	0.00	0.00	3,080.00	3,080.00	-3,080.00
T&L T&L-Teaching & Learning - Summary			0.00	0.00	3,080.00	3,080.00	-3,080.00
5G0 Quail Run Primary School Foundation - Summary			8,339,698.62	443,539.38	4,677,664.62	6,811,978.50	1,527,720.12

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Utah State Board of Education

Allotment Memo

Type: 01CHARTER
 Recipient: 5H0 HIGHMARK CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	0.00	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
84010 SAS-Title I Grants to LEA - Summary			11,717.77	0.00	0.00	11,717.77	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	98,430.74	98,430.74	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	49,279.99	0.00	0.00	0.00	49,279.99
84027 SPED-IDEA Disabilities Educ Act - Summary			147,710.73	0.00	98,430.74	98,430.74	49,279.99
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	21,172.12	21,172.12	0.00
84027X SPED-IDEA ARP - Summary			21,172.12	0.00	21,172.12	21,172.12	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	0.00	3,881.58	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	4,176.85	4,176.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,058.43	0.00	4,176.85	8,058.43	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	1,628.35	1,628.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,628.35	0.00	1,628.35	1,628.35	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	0.00	5,844.04	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	6,312.67	6,312.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	0.00	1,323.00
84367 T&L-Improving Teacher Quality-State - Summary			13,479.71	0.00	6,312.67	12,156.71	1,323.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	27,565.92	27,565.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,565.92	0.00	27,565.92	27,565.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	98,698.32	98,698.32	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	20,077.95	20,077.95	71,973.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	118,776.27	118,776.27	71,973.73
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	0.00	0.00	2,250,471.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,437.49	10,869.79	97,828.12	97,828.12	32,609.37
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,402,689.22	198,740.03	1,807,957.13	1,807,957.13	594,732.09
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-16,239.00	-496.00	-16,239.00	-16,239.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,435.24	15,847.79	142,891.87	142,891.87	47,543.37
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	313,583.93	26,131.99	235,187.94	235,187.94	78,395.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,028.50	3,028.50	1,009.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	590/3100	5,945.00	495.42	4,458.76	4,458.76	1,486.24
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,843.78	17,986.98	161,882.83	161,882.83	53,960.95
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.89	5,650.96	5,650.96	1,883.66
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	1,392.00	2,320.00	2,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,285.39	3,857.12	34,714.05	34,714.05	11,571.34
MSPB MSPB-Minimum School Programs Basic - Summary			5,557,482.64	275,977.76	2,481,375.41	4,733,725.38	823,757.26
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	19,920.98	6,531.42	6,531.42	19,920.98	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,907.18	0.00	87,907.18	87,907.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,008,805.00	167,400.42	1,506,603.76	1,506,603.76	502,201.24
	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,169.16	1,616.00	14,543.98	14,543.98	4,625.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,979.84	16,282.14	148,133.44	148,133.44	48,846.40
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.26	63.11	567.94	567.94	189.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,868.78	0.00	5,868.78	5,868.78	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.66	24,000.00	24,000.00	8,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,238.50	5,353.21	48,178.88	48,178.88	16,059.62
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	11,402.19	102,619.73	102,619.73	34,206.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,572,473.01	211,315.15	1,944,955.11	1,958,344.67	614,128.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,378.84	0.00	0.00	0.00	2,378.84
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,957.32	0.00	88,957.32	88,957.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,260.43	0.00	64,260.43	64,260.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			174,847.59	0.00	153,217.75	153,217.75	21,629.84
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,183.16	0.00	4,350.00	4,350.00	6,833.16
T&L T&L-Teaching & Learning - Summary			11,383.16	0.00	4,350.00	4,550.00	6,833.16
5H0 HIGHMARK CHARTER SCHOOL - Summary			8,844,046.67	487,292.91	4,872,961.19	7,255,121.35	1,588,925.32

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	0.00	17,561.38
84010 SAS-Title I Grants to LEA - Summary			112,805.49	0.00	0.00	95,244.11	17,561.38
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,355.18	0.00	886.42	50,355.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	43,816.24	0.00	0.00	0.00	43,816.24
84027 SPED-IDEA Disabilities Educ Act - Summary			181,391.93	0.00	886.42	137,575.69	43,816.24
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	7,513.32	7,513.32	11,357.94
84027X SPED-IDEA ARP - Summary			18,871.26	0.00	7,513.32	7,513.32	11,357.94
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,474.05	0.00	0.00	0.00	1,474.05
84173 SPED-Preschool Special Educ IDEA - Summary			7,347.87	0.00	0.00	5,873.82	1,474.05
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	0.00	1,450.89
84173X SPED-IDEA ARP Preschool - Summary			1,450.89	0.00	0.00	0.00	1,450.89
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	0.00	5,559.00
84367 T&L-Improving Teacher Quality-State - Summary			21,951.89	0.00	0.00	16,392.89	5,559.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	10,833.92	15,083.87
84425C SSS-Governors Emergency Education Relief - Summary			25,917.79	0.00	0.00	10,833.92	15,083.87
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			152,816.20	0.00	0.00	152,816.20	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	120,330.00	223,098.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			343,428.14	0.00	0.00	120,330.00	223,098.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,721.56	248,218.93	-248,218.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,193.30	33,881.15	-33,881.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,724.08	67,998.80	-67,998.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,778.30	-12,778.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,074.68	20,198.84	20,198.84	-20,198.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,602.05	18,318.35	18,318.35	-18,318.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,476.85	7,243.17	7,243.17	-7,243.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,153.58	81,399.30	709,949.08	-709,949.08
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		365.41	365.41	365.41	365.41	0.00
BOARD BOARD-USBE Board - Summary			365.41	365.41	365.41	365.41	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,978.40	25,869.60	25,869.60	-25,869.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,978.40	25,869.60	25,869.60	-25,869.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	0.00	0.00	1,550,540.18	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,026.40	13,468.72	122,620.25	122,620.25	40,406.15
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,618,713.06	133,849.14	1,217,165.66	1,217,165.66	401,547.40
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	138,472.14	11,539.35	103,854.10	103,854.10	34,618.04
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	278,670.23	23,222.52	209,002.68	209,002.68	69,667.55
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	289.26	2,603.39	2,603.39	867.80
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,426.05	16,204.70	146,811.94	146,811.94	48,614.11
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	508.28	4,574.60	4,574.60	1,524.86
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	5,050.02	45,450.21	45,450.21	15,150.08
MSPB MSPB-Minimum School Programs Basic - Summary			4,018,432.30	204,131.99	1,852,082.83	3,406,036.31	612,395.99
MSPRB MSPRB-Miniium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	2,677.91	2,677.91	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,433.03	0.00	71,433.03	71,433.03	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,539,789.00	128,315.75	1,154,841.75	1,154,841.75	384,947.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,596.67	1,466.39	13,197.51	13,197.51	4,399.16
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,694.40	10,307.86	92,770.80	92,770.80	30,923.60
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	646.18	53.84	484.64	484.64	161.54
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,769.30	0.00	3,769.30	3,769.30	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,726.19	3,726.19	1,242.07
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,240.08	4,030.52	37,148.54	37,148.54	12,091.54
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	8,581.68	77,235.13	77,235.13	25,745.04
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	0.00	0.00	0.00	40,857.26
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			1,960,330.17	155,847.97	1,457,284.80	1,459,962.71	500,367.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,944.00	0.00	0.00	0.00	33,944.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	75,742.21	75,742.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,046.25	0.00	43,046.25	43,046.25	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			153,979.79	0.00	118,788.46	118,788.46	35,191.33

SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
510 Voyage Academy - Summary			7,030,089.13	397,477.35	3,545,818.14	6,289,179.52	740,909.61
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Utah State Board of Education
Allotment Memo

Type: 01CHARTER

Recipient: 5J0 Mountain West Montessori Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	0.00	9,867.82
84010 SAS-Title I Grants to LEA - Summary			29,719.50	0.00	0.00	19,851.68	9,867.82
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	25,810.04	74,903.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,192.42	0.00	0.00	0.00	38,192.42
84027 SPED-IDEA Disabilities Educ Act - Summary			113,095.66	0.00	25,810.04	74,903.24	38,192.42
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	15,444.86	15,444.86	0.00
84027X SPED-IDEA ARP - Summary			15,444.86	0.00	15,444.86	15,444.86	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	410.44	0.00	0.00	0.00	410.44
84173 SPED-Preschool Special Educ IDEA - Summary			2,068.33	0.00	0.00	1,657.89	410.44
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	1,187.61	1,187.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,187.61	0.00	1,187.61	1,187.61	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	0.00	3,121.00
84367 T&L-Improving Teacher Quality-State - Summary			13,382.41	0.00	0.00	10,261.41	3,121.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	26,304.93	26,304.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,304.93	0.00	26,304.93	26,304.93	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	4,239.02	21,953.88
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	4,239.02	80,538.22
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	1,403.55	1,403.55	57,460.49
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	1,403.55	1,403.55	189,346.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,648.96	194,080.43	-194,080.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,646.25	26,359.50	-26,359.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,051.48	1,051.48	-1,051.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,110.32	-12,110.32
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,653.28	8,653.28	-8,653.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	11,210.65	11,210.65	-11,210.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,452.16	1,452.16	-1,452.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	41,662.78	394,505.89	-394,505.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		4,883.15	4,883.15	4,883.15	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			4,883.15	4,883.15	4,883.15	4,883.15	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,198.40	17,198.40	-17,198.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	17,198.40	17,198.40	-17,198.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	0.00	38,725.00
CTE CTE-Career & Technical Education - Summary			81,980.00	0.00	0.00	43,255.00	38,725.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	0.00	0.00	1,405,678.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	100,028.13	8,173.74	75,506.89	75,506.89	24,521.24
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,514,707.56	126,328.64	1,136,786.66	1,136,786.66	377,920.90
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,276.00	-355.00	-1,276.00	-1,276.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	112,342.28	9,361.86	84,256.72	84,256.72	28,085.56
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	314,301.78	24,966.80	239,401.40	239,401.40	74,900.38
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	1,555.38	13,998.41	13,998.41	4,666.12
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	313.03	2,817.30	2,817.30	939.11
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,750.00	395.84	3,562.50	3,562.50	1,187.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,161.46	13,180.12	118,621.09	118,621.09	39,540.37
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.89	5,650.96	5,650.96	1,883.66
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	1,856.00	1,856.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,444.74	3,612.58	32,607.02	32,607.02	10,837.72
MSPB MSPB-Minimum School Programs Basic - Summary			3,706,408.76	191,683.54	1,728,788.95	3,136,926.20	569,482.56
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	0.00	30,525.17	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	3,213.49	0.00	0.00	3,213.49	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	1,655.25	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	26,540.21	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,250.71	0.00	62,250.71	62,250.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	113,812.59	1,024,313.25	1,024,313.25	341,437.75
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,002.65	1,269.20	11,422.76	11,422.76	4,579.89
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	143,640.70	11,828.82	108,154.22	108,154.22	35,486.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	568.56	47.38	426.42	426.42	142.14
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,262.97	0.00	4,262.97	4,262.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,674.63	3,434.66	33,370.67	33,370.67	10,303.96
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	0.00	0.00	27,576.98
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	98,048.83	8,197.38	73,776.49	73,776.49	24,272.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,823,711.15	138,590.03	1,317,977.49	1,379,911.61	443,799.54

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,358.02	0.00	0.00	0.00	1,358.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	68,376.41	68,376.41	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	2,569.02	2,000.00	2,000.00	2,000.00	569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,547.62	0.00	46,547.62	46,547.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			126,959.07	2,000.00	116,924.03	116,924.03	10,035.04
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	104.00	-104.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,227.89	0.00	460.00	460.00	767.89
T&L T&L-Teaching & Learning - Summary			1,371.39	0.00	460.00	603.50	767.89
5J0 Mountain West Montessori Academy - Summary			6,253,044.06	337,156.72	3,299,673.79	5,261,193.97	991,850.09

Mar 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	0.00	2,846.68	40,082.82	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	0.00	0.00	1,169.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	54,824.14	54,824.14	2,827.68
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	0.00	22,708.46
84010 SAS-Title I Grants to LEA - Summary			121,612.23	0.00	57,670.82	96,076.09	25,536.14
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	41,076.18	0.00	41,076.18	41,076.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	92,474.19	92,474.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,886.11	0.00	0.00	0.00	44,886.11
84027 SPED-IDEA Disabilities Educ Act - Summary			178,036.48	0.00	133,550.37	133,550.37	44,486.11
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	15,299.45	15,299.45	7,848.69
84027X SPED-IDEA ARP - Summary			23,148.14	0.00	15,299.45	15,299.45	7,848.69
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	0.00	1,009.59	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	1,341.43	1,341.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,351.02	0.00	1,341.43	2,351.02	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	1,779.67	1,779.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,779.67	0.00	1,779.67	1,779.67	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	8,871.49	8,871.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	9,361.60	9,361.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	0.00	5,291.00
84367 T&L-Improving Teacher Quality-State - Summary			23,524.09	0.00	9,361.60	18,233.09	5,291.00
8424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
8424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
8425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
8425C SSS-Governors Emergency Education Relief - Summary			28,052.61	0.00	0.00	0.00	28,052.61
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	5,817.17	5,817.17	29,677.21
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	19,852.37	49,282.86	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			84,777.24	0.00	25,669.54	55,100.03	29,677.21
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	22,767.04	22,767.04	57,000.48
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	94,108.07	94,108.07	16,874.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	116,875.11	116,875.11	73,874.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	127,335.92	-127,335.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,625.04	166,060.77	-166,060.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,503.45	23,834.95	-23,834.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	274.74	20,818.07	-20,818.07
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,336.93	-14,336.93
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,609.92	11,847.16	11,847.16	-11,847.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,054.90	14,040.30	14,040.30	-14,040.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	195.22	615.66	615.66	-615.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,860.04	45,906.35	401,244.45	-401,244.45
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		695.41	695.41	695.41	695.41	0.00
BOARD BOARD-USBE Board - Summary			695.41	695.41	695.41	695.41	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			46,000.00	0.00	0.00	46,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,875.20	19,034.40	19,034.40	-19,034.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,875.20	19,034.40	19,034.40	-19,034.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	0.00	0.00	1,968,460.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,845.13	13,467.02	121,444.09	121,444.09	40,401.04
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,029,769.27	168,273.44	1,524,948.97	1,524,948.97	504,820.30
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	131,078.33	10,923.19	98,308.74	98,308.74	32,769.59
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,807.27	31,521.64	295,242.37	295,242.37	94,564.90
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	2,813.51	25,321.62	25,321.62	8,440.55
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	332.34	2,991.11	2,991.11	997.04
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,159.89	19,316.38	174,210.77	174,210.77	57,949.12
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	725.06	6,525.54	6,525.54	2,175.16
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	4,016.60	4,439.40	4,439.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,484.87	5,435.58	49,178.11	49,178.11	16,306.76
MSPB MSPB-Minimum School Programs Basic - Summary			5,033,882.46	256,824.76	2,302,610.72	4,275,458.00	758,424.46
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	85,206.50	0.00	85,206.50	85,206.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	156,092.84	1,404,835.50	1,404,835.50	468,278.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,771.02	1,594.32	14,988.08	14,988.08	4,782.94
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	181,211.52	15,100.96	135,908.64	135,908.64	45,302.88
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	61.58	554.24	554.24	184.75
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,255.21	354.60	3,191.41	3,191.41	1,063.80
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,337.82	0.00	5,337.82	5,337.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5866/3500	4,968.26	414.02	3,726.19	3,726.19	1,242.07
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	4,942.48	45,071.92	45,071.92	14,827.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	10,506.20	94,704.32	94,704.32	31,518.61
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,907.64	0.00	0.00	0.00	43,907.64
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,404,633.23	189,067.00	1,793,524.62	1,793,524.62	611,108.61

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	0.00	32,432.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,891.03	0.00	0.00	0.00	1,891.03
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	86,790.91	86,790.91	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	61,953.64	61,953.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			185,549.06	0.00	148,744.55	148,744.55	36,804.51
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	140.00	-140.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	700.00	700.00	0.00
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			8,356,491.64	455,322.41	4,674,392.04	7,136,434.26	1,220,057.38

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,466.09	0.00	36,133.00	36,133.00	1,333.09
84027 SPED-IDEA Disabilities Educ Act - Summary			140,244.84	0.00	36,133.00	138,911.75	1,333.09
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			18,117.15	0.00	0.00	18,117.15	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,499.97	0.00	0.00	2,499.97	0.00
84426C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	235.45	25,818.23	0.00
84426C SSS-Governors Emergency Education Relief - Summary			25,818.23	0.00	235.45	25,818.23	0.00
84426D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84426D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			177,089.00	0.00	0.00	177,089.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,729.37	17,144.11	154,297.02	154,297.02	51,432.35
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,750.72	131,257.23	1,215,979.03	1,215,979.03	393,771.69
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,625.12	9,885.42	88,968.84	88,968.84	29,656.28
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,704.95	24,276.68	224,874.89	224,874.89	72,830.06
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	357.06	3,213.57	3,213.57	1,071.20
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	311.54	2,803.94	2,803.94	934.64
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,952.00	412.66	3,714.00	3,714.00	1,238.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,326.53	16,610.54	149,494.89	149,494.89	49,831.64
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	5,583.70	5,583.70	1,861.23
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	1,180.00	1,180.00	1,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.90	25,559.16	25,559.16	8,519.72
MSPB MSPB-Minimum School Programs Basic - Summary			4,091,693.56	204,895.55	1,875,669.04	3,480,546.75	611,146.81
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	32,976.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,250.00	0.00	0.00	1,250.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	33,574.26	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	73,188.47	73,188.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,545,688.00	127,379.54	1,163,549.38	1,163,549.38	382,138.62
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,495.38	1,124.62	10,121.54	10,121.54	3,373.84
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,485.22	9,457.10	85,113.91	85,113.91	28,371.31
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	55.85	502.66	502.66	167.55
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,352.29	0.00	3,352.29	3,352.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,726.19	3,726.19	1,242.07
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.34	48,000.00	48,000.00	16,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,428.74	3,999.36	37,430.68	37,430.68	11,998.06
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,422.39	0.00	19,027.77	19,027.77	13,394.62
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	8,626.74	77,640.67	77,640.67	25,880.22
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,240.80	0.00	24,166.14	24,166.14	17,074.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,113,261.90	156,390.57	1,545,819.70	1,613,620.95	499,640.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	0.00	8,418.85	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,366.95	0.00	0.00	0.00	1,366.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	77,150.38	77,150.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	1,131.31	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,839.66	0.00	38,839.66	38,839.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			135,208.30	0.00	125,540.20	125,540.20	9,668.10
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	647.44	647.44	-647.44
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,647.44	1,647.44	-647.44
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			6,789,710.19	361,286.12	3,585,044.83	5,668,568.88	1,121,141.51

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 680 OGDEN PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	0.00	0.00	226,096.14
84010 SAS-Title I Grants to LEA - Summary			678,103.91	0.00	0.00	452,007.77	226,096.14
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	69,238.72	158,618.36	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	82,514.79	0.00	0.00	0.00	82,514.79
84027 SPED-IDEA Disabilities Educ Act - Summary			241,133.15	0.00	69,238.72	158,618.36	82,514.79
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	43,226.34	43,226.34	0.00
84027X SPED-IDEA ARP - Summary			43,226.34	0.00	43,226.34	43,226.34	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	0.00	2,995.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,482.39	0.00	0.00	6,482.39	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	3,322.05	3,322.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,322.05	0.00	3,322.05	3,322.05	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	0.00	26,262.05
84365 SAS-English Language Acq-Formula-Title III - Summary			65,256.55	0.00	0.00	38,994.50	26,262.05
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,491.86	0.00	0.00	6,491.86	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	0.00	30,958.00
84367 T&L-Improving Teacher Quality-State - Summary			121,163.94	0.00	0.00	77,705.94	43,458.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	16,047.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	15,055.57	15,055.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	0.00	0.00	15,658.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			46,761.59	0.00	15,055.57	31,103.35	15,658.24
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	23,965.86	16,442.20
84425C SSS-Governors Emergency Education Relief - Summary			40,408.06	0.00	0.00	23,965.86	16,442.20
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	648,979.14	733,423.66	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			733,423.66	0.00	648,979.14	733,423.66	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	428,476.51	428,476.51	1,219,767.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,648,243.64	0.00	428,476.51	428,476.51	1,219,767.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	472.00	-472.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,863.16	9,434.16	-9,434.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	102,945.90	532,971.40	-532,971.40
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	34,922.76	73,701.72	-73,701.72
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,448.65	81,143.83	-81,143.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,482.39	-20,482.39
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,378.08	5,212.08	5,212.08	-5,212.08
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	35,537.64	131,961.32	131,961.32	-131,961.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,856.36	44,415.24	44,415.24	-44,415.24
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,858.00	21,828.19	21,828.19	-21,828.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	54,631.08	363,597.30	1,405,470.56	-1,405,470.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		4,636.61	4,636.61	4,636.61	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			4,636.61	4,636.61	4,636.61	4,636.61	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,902.40	61,036.00	61,036.00	-61,036.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,902.40	61,036.00	61,036.00	-61,036.00
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	3,533.66	26,559.98	0.00
	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	0.00	0.00	76,478.18
EQUIP CNP-Equipment Grant-10.579 - Summary			103,038.16	0.00	3,533.66	26,559.98	76,478.18
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	0.00	3,310,696.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,605.00	0.00	0.00	35,587.26	-31,982.26
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,396.08	18,754.93	170,131.30	170,131.30	56,264.78
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,532,021.77	294,256.12	2,649,253.43	2,649,253.43	882,768.34
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-751.00	0.00	-751.00	-751.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	296,438.01	24,703.16	222,328.51	222,328.51	74,109.50
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,935.70	49,802.04	471,529.60	471,529.60	149,406.10
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	3,866.01	34,794.10	34,794.10	11,598.03
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.42	3,378.83	3,378.83	1,126.28
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	510.59	4,595.25	4,595.25	1,531.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,503.96	28,708.67	258,377.97	258,377.97	86,125.99
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.82	8,476.46	8,476.46	2,825.48
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,557.75	2,128.50	5,557.75	5,557.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	254,737.23	21,146.22	191,298.58	191,298.58	63,438.65
MSPB MSPB-Minimum School Programs Basic - Summary			8,662,467.14	445,193.48	4,018,970.78	7,365,254.50	1,297,212.64
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	64,850.66	0.00

22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,900.75	8,033.73	8,033.73	25,900.75	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	61,414.88	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,837.38	736.45	6,628.04	6,628.04	2,209.34
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	140,030.33	140,030.33	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	250,976.71	2,264,701.88	2,264,701.88	752,930.12
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	53,051.00	4,420.92	39,788.26	39,788.26	13,262.74
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	26,708.48	243,436.04	243,436.04	80,125.42
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	89.65	806.80	806.80	268.94
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	9,677.02	9,677.02	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.22	5,419.92	5,419.92	1,806.64
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	90,000.00	90,000.00	30,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	7,888.83	72,832.76	72,832.76	23,666.49
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	0.00	62,033.25
23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	18,774.25	168,968.28	168,968.28	56,322.77
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	61,322.46	0.00	0.00	0.00	61,322.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		4,320,237.24	328,231.24	3,050,323.06	3,236,289.07	1,083,948.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,166.37	0.00	0.00	3,166.37
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	130,769.05	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	39,673.37
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	110,415.89	0.00	110,415.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		314,933.68	0.00	246,949.42	246,949.42	67,984.26
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
SAS SAS-Student Advocacy Services - Summary		500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-322.96
SSS SSS-Student Support Services - Summary		1,000.00	0.00	1,000.00	1,322.96	-322.96
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	943.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-499.42
T&L T&L-Teaching & Learning - Summary		1,392.60	0.00	943.00	1,892.02	-499.42
680 OGDEN PREPARATORY ACADEMY - Summary		17,041,730.71	843,594.81	8,959,916.16	14,353,865.85	2,687,864.86

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	0.00	0.00	76,928.34
84010 SAS-Title I Grants to LEA - Summary			234,593.49	0.00	0.00	157,665.15	76,928.34
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	42,162.22	0.00	0.00	0.00	42,162.22
84027 SPED-IDEA Disabilities Educ Act - Summary			127,961.81	0.00	0.00	85,799.59	42,162.22
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary			20,456.00	0.00	0.00	20,456.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,050.17	0.00	0.00	4,050.17	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,572.26	0.00	0.00	1,572.26	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			21,319.47	0.00	0.00	21,319.47	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	7,600.00	0.00	0.00	7,600.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	0.00	9,579.00
84367 T&L-Improving Teacher Quality-State - Summary			53,420.53	0.00	0.00	31,341.53	22,079.00
84244A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84244A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER EEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,240.65	0.00	0.00	28,240.65	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	33,530.38	199,756.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			233,286.72	0.00	0.00	33,530.38	199,756.34
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			524,271.81	0.00	0.00	0.00	524,271.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	171,498.00	-171,498.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	24,457.00	213,653.05	-213,653.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,233.44	28,264.91	-28,264.91
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,986.18	50,409.81	-50,409.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,561.28	35,177.00	35,177.00	-35,177.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,557.06	16,439.52	16,439.52	-16,439.52
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,571.39	12,980.66	12,980.66	-12,980.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,689.73	109,273.80	604,529.21	-604,529.21
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		448.01	448.01	448.01	448.01	0.00
BOARD BOARD-USBE Board - Summary			448.01	448.01	448.01	448.01	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,190.40	21,468.00	21,468.00	-21,468.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,190.40	21,468.00	21,468.00	-21,468.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	0.00	1,459,913.52	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	157,250.97	12,292.28	120,374.15	120,374.15	36,876.82
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,061.25	139,255.10	1,253,295.93	1,253,295.93	417,765.32
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,341.79	10,861.82	97,756.35	97,756.35	32,585.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	212,532.02	17,711.00	159,399.01	159,399.01	53,133.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	1,117.92	10,061.35	10,061.35	3,353.78
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	259.56	2,336.00	2,336.00	778.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,849.73	16,654.14	149,887.29	149,887.29	49,962.44
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	358.79	3,229.12	3,229.12	1,076.38
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	859.20	859.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	96,498.30	8,041.53	72,373.72	72,373.72	24,124.58
MSPB MSPB-Minimum School Programs Basic - Summary			3,949,893.87	206,552.14	1,869,572.12	3,330,237.44	619,656.43
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	33,406.06	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	30,264.12	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	69,137.45	69,137.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	132,002.92	1,188,026.26	1,188,026.26	396,008.74
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,780.64	1,538.68	15,164.62	15,164.62	4,616.02
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	138,140.42	11,511.70	103,605.31	103,605.31	34,535.11
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	52.66	473.95	473.95	157.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,035.59	0.00	4,035.59	4,035.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,726.19	3,726.19	1,242.07
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,655.03	4,221.25	37,991.27	37,991.27	12,663.76
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	0.00	30,627.80	30,627.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	8,163.34	73,917.41	73,917.41	24,490.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,064,089.72	157,904.57	1,526,705.85	1,590,376.03	473,713.69

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	73,900.76	73,900.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	46,630.00	46,630.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			126,840.09	0.00	120,530.76	120,530.76	6,309.33
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
6D0 NOAH WEBSTER ACADEMY INC - Summary			7,421,444.60	386,784.85	3,649,626.54	6,073,192.65	1,348,251.95

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Utah State Board of Education

Allotment Memo

Type: 01CHARTER

Recipient: 6FO Early Light Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	0.00	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	528.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	0.00	18,063.13
84010 SAS-Title I Grants to LEA - Summary			56,768.70	0.00	0.00	38,705.57	18,063.13
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	41,052.01	122,573.57	24,680.66
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,478.58	0.00	0.00	0.00	74,478.58
84027 SPED-IDEA Disabilities Educ Act - Summary			221,732.81	0.00	41,052.01	122,573.57	99,159.24
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	0.00	31,748.21
84027X SPED-IDEA ARP - Summary			31,748.21	0.00	0.00	0.00	31,748.21
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	4,370.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	0.00	0.00	4,676.88
84173 SPED-Preschool Special Educ IDEA - Summary			9,047.02	0.00	0.00	4,370.14	4,676.88
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
84173X SPED-IDEA ARP Preschool - Summary			2,441.47	0.00	0.00	0.00	2,441.47
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	10,522.35	10,522.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
84367 T&L-Improving Teacher Quality-State - Summary			27,128.47	0.00	10,522.35	10,522.35	16,606.12
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
84425C SSS-Governors Emergency Education Relief - Summary			30,198.50	0.00	0.00	0.00	30,198.50
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	17,445.00	17,445.00	35,856.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	17,445.00	17,445.00	67,332.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	24,300.00	24,300.00	46,665.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	24,300.00	24,300.00	166,450.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	13,480.48	321,289.06	-321,289.06
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	16,417.75	42,481.20	-42,481.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,198.36	35,000.74	-35,000.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,012.82	-19,012.82
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,161.80	19,798.88	19,798.88	-19,798.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,171.00	24,660.20	24,660.20	-24,660.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	730.36	2,885.64	2,885.64	-2,885.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,063.16	79,441.31	709,063.89	-709,063.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		9,617.94	9,617.94	9,617.94	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			9,617.94	9,617.94	9,617.94	9,617.94	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,808.00	33,452.00	33,452.00	-33,452.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,808.00	33,452.00	33,452.00	-33,452.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	0.00	0.00	3,054,325.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	219,490.44	18,290.87	164,617.83	164,617.83	54,872.61
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,306,936.62	274,991.25	2,481,962.86	2,481,962.86	824,973.76
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,761.00	0.00	-4,761.00	-4,761.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	226,248.30	18,854.03	169,686.22	169,686.22	56,562.08
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	756,195.20	55,288.10	590,330.92	590,330.92	165,864.28
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	669.26	6,023.35	6,023.35	2,007.78
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	372.46	3,352.10	3,352.10	1,117.36
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,864.00	488.66	4,398.00	4,398.00	1,466.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	329,523.17	27,460.26	247,142.37	247,142.37	82,380.80
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	926.88	8,341.92	8,341.92	2,780.62
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	2,860.00	5,180.00	5,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,769.54	5,730.80	51,577.16	51,577.16	17,192.38
MSPB MSPB-Minimum School Programs Basic - Summary			8,013,250.77	407,599.23	3,742,851.73	6,799,033.10	1,214,217.67
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	61,724.58	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	12,907.53	12,907.53	12,907.53	12,907.53	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	56,272.34	56,272.34	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	127,472.17	127,472.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,867,193.00	238,932.75	2,150,394.75	2,150,394.75	716,798.25
	23POP 23POP Early Literacy Program SFY2023	5805/3300	29,936.21	2,532.62	23,767.85	23,767.85	6,168.36
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	294,635.40	24,552.95	220,976.55	220,976.55	73,658.85
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	83.48	751.35	751.35	250.46
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,356.52	0.00	8,356.52	8,356.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	3,619.41	32,574.69	32,574.69	10,858.23
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.58	5,081.18	5,081.18	1,693.72
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.34	48,000.00	48,000.00	16,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,688.43	7,477.23	69,256.75	69,256.75	22,431.68
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,470.00	0.00	0.00	0.00	56,470.00

	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	17,095.86	153,862.80	153,862.80	51,287.60
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,028,420.06	313,099.75	2,934,674.48	3,071,399.06	957,021.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	0.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,915.21	0.00	0.00	0.00	2,915.21
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	120,695.24	0.00	120,695.24	120,695.24	0.00
	23PUI 23PUI English Language Learner Software Support PEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	101,440.85	0.00	101,440.85	101,440.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			256,589.87	0.00	222,136.09	222,136.09	34,453.78
SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	0.00	0.00	8,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			9,600.00	0.00	1,000.00	1,000.00	8,600.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,750.24	0.00	3,683.00	3,683.00	67.24
T&L T&L-Teaching & Learning - Summary			5,705.57	0.00	4,383.00	5,638.33	67.24
6F0 Early Light Academy - Summary			13,007,776.63	748,188.08	7,121,503.91	11,089,885.04	1,917,891.59

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,130.02	0.00	0.00	0.00	24,130.02
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	41,066.28	0.00	0.00	0.00	41,066.28
84027 SPED-IDEA Disabilities Educ Act - Summary			65,196.30	0.00	0.00	0.00	65,196.30
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
84027X SPED-IDEA ARP - Summary			9,443.72	0.00	0.00	0.00	9,443.72
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	1,557.20	1,557.20	31.57
84173 SPED-Preschool Special Educ IDEA - Summary			2,897.89	0.00	1,557.20	2,866.32	31.57
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	0.00	0.00	1,455.64
84173X SPED-IDEA ARP Preschool - Summary			1,455.64	0.00	0.00	0.00	1,455.64
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	9,007.16	0.00	1,682.06	9,007.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	3,448.00	3,448.00	488.34
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
84367 T&L-Improving Teacher Quality-State - Summary			31,608.71	0.00	5,130.06	16,120.37	15,488.34
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	22,138.08	22,138.08	2,994.35
84425C SSS-Governors Emergency Education Relief - Summary			25,132.43	0.00	22,138.08	22,138.08	2,994.35
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	52,300.14	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	52,300.14	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	102,126.82	102,126.82	88,623.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	102,126.82	102,126.82	88,623.18
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		4,028.75	4,028.75	4,028.75	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			4,028.75	4,028.75	4,028.75	4,028.75	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	0.00	0.00	1,714,375.67	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	122,211.19	9,836.08	92,702.97	92,702.97	29,508.22
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,153.23	141,429.44	1,272,864.93	1,272,864.93	424,288.30
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,893.27	13,491.10	121,419.95	121,419.95	40,473.32
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,158.46	18,346.54	165,118.85	165,118.85	55,039.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	1,768.49	15,916.44	15,916.44	5,305.49
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,691.00	16,057.59	144,518.25	144,518.25	48,172.75
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.89	2,960.03	2,960.03	986.68
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	907.52	1,588.16	1,588.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,404.95	2,695.38	24,318.79	24,318.79	8,086.16
MSPB MSPB-Minimum School Programs Basic - Summary			4,170,697.65	205,049.28	1,843,102.62	3,558,272.37	612,425.28
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	36,225.65	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,727.74	0.00	0.00	1,200.00	527.74
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	34,342.68	34,342.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,578,136.00	131,511.34	1,183,602.00	1,183,602.00	394,534.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,518.13	1,081.27	10,252.80	10,252.80	3,265.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	205,979.08	17,164.93	154,484.31	154,484.31	51,494.77
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	675.98	56.33	506.98	506.98	169.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,037.50	0.00	6,037.50	6,037.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	2,400.00	21,600.00	21,600.00	7,200.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	4,064.94	4,064.94	1,354.98
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,466.37	4,058.68	38,290.34	38,290.34	12,176.03
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,123.29	0.00	0.00	0.00	32,123.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,528.21	8,272.23	77,757.02	77,757.02	20,771.19
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	0.00	41,090.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,205,584.82	164,996.44	1,603,451.87	1,640,877.52	564,707.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,712.99	0.00	0.00	0.00	1,712.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,778.90	0.00	71,778.90	71,778.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			158,838.23	0.00	148,387.67	148,387.67	10,450.56
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			1,900.00	0.00	760.00	1,960.00	-60.00
6G0 Weilenmann School of Discovery, Inc - Summary			6,953,311.38	374,074.47	3,783,983.21	5,582,555.14	1,370,756.24

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	1,408.96	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	63,839.47	1,448.36
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	0.00	0.00	59,112.43
84010 SAS-Title I Grants to LEA - Summary			174,114.15	0.00	0.00	113,553.36	60,560.79
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,548.87	0.00	0.00	0.00	38,548.87
84027 SPED-IDEA Disabilities Educ Act - Summary			141,033.51	0.00	25,000.00	102,484.64	38,548.87
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			17,441.64	0.00	0.00	17,441.64	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,731.10	0.00	0.00	3,731.10	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,340.67	0.00	0.00	1,340.67	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	0.00	7,884.00
84367 T&L-Improving Teacher Quality-State - Summary			27,378.40	0.00	0.00	19,494.40	7,884.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	27,576.98	27,576.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,576.98	0.00	27,576.98	27,576.98	0.00
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			149,799.44	0.00	0.00	149,799.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	161,340.47	161,340.47	175,308.05
84425U SSS- American Rescue Plan ACT of 2021 - Summary			336,648.52	0.00	161,340.47	161,340.47	175,308.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	14,359.08	160,379.92	-160,379.92
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,262.40	19,636.30	-19,636.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,524.29	28,558.02	-28,558.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,828.28	-11,828.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,385.08	20,751.16	20,751.16	-20,751.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,840.70	10,876.60	10,876.60	-10,876.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,278.59	5,180.12	5,180.12	-5,180.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,504.37	62,953.65	418,657.13	-418,657.13
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,673.60	14,039.20	14,039.20	-14,039.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,673.60	14,039.20	14,039.20	-14,039.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	0.00	0.00	1,360,899.95	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,970.97	9,192.06	83,394.81	83,394.81	27,576.16
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,450,527.78	120,594.96	1,088,742.92	1,088,742.92	361,784.86
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,682.95	6,336.06	69,674.75	69,674.75	19,008.20
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	312,839.78	25,549.08	236,192.56	236,192.56	76,647.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	1,273.09	11,457.82	11,457.82	3,819.28
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,578.15	298.18	2,683.62	2,683.62	894.53
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,732.28	13,811.03	124,299.21	124,299.21	41,433.07
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	553.14	4,978.25	4,978.25	1,659.40
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	2,300.00	2,300.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,493.76	6,104.02	55,181.70	55,181.70	18,312.06
MSPB MSPB-Minimum School Programs Basic - Summary			3,594,390.37	186,011.62	1,678,905.64	3,043,255.59	551,134.78
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	0.00	27,460.39	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	26,481.10	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,336.59	361.38	3,252.44	3,252.44	1,084.15
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	60,495.27	60,495.27	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	110,371.16	993,340.50	993,340.50	331,113.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,043.17	1,370.17	12,932.67	12,932.67	4,110.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,042.56	10,253.54	92,281.92	92,281.92	30,760.64
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	47.85	430.66	430.66	143.56
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,747.97	0.00	3,747.97	3,747.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	1,520.00	13,680.00	13,680.00	4,560.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	2,709.96	2,709.96	903.32
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	45,000.00	45,000.00	15,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,354.02	3,504.18	31,841.50	31,841.50	10,512.52
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	0.00	26,799.32
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	7,970.82	71,737.39	71,737.39	23,912.46
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,987.91	0.00	0.00	0.00	41,987.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,881,635.48	140,700.20	1,331,450.28	1,390,747.60	490,887.88

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,304.99	0.00	0.00	0.00	1,304.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	66,968.24	66,968.24	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	0.00	1,393.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14	43,664.14	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			117,385.31	0.00	110,632.38	110,632.38	6,752.93
SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	0.00	0.00	0.00	49,201.60
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			50,201.60	0.00	1,000.00	1,000.00	49,201.60
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			50,000.00	0.00	0.00	0.00	50,000.00
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			6,602,677.17	338,889.79	3,423,526.60	5,595,722.60	1,006,954.57

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary				0.00	0.00	628.00	628.00	-628.00
84010	SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	0.00	63,471.26	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	0.00	1,851.33	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	9,489.01	35,162.68	82,850.63	0.00
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,320.10	0.00	0.00	0.00	75,320.10
84010 SAS-Title I Grants to LEA - Summary				223,493.32	9,489.01	35,162.68	148,173.22	75,320.10
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	13,954.31	13,954.31	54,317.73	53,001.74
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,059.16	0.00	0.00	0.00	53,059.16
84027 SPED-IDEA Disabilities Educ Act - Summary				160,378.63	13,954.31	13,954.31	54,317.73	106,060.90
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
84027X SPED-IDEA ARP - Summary				25,477.02	0.00	0.00	0.00	25,477.02
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	3,508.07	3,508.07	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	3,934.10	3,934.10	3,934.10	0.00
84173 SPED-Preschool Special Educ IDEA - Summary				7,442.17	3,934.10	7,442.17	7,442.17	0.00
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
84173X SPED-IDEA ARP Preschool - Summary				1,958.48	0.00	0.00	0.00	1,958.48
84367	T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	7,021.01	7,021.01	12,264.67	0.00
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	0.00	10,266.00
84367 T&L-Improving Teacher Quality-State - Summary				34,018.57	7,021.01	7,021.01	23,752.57	10,266.00
84424A	T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
		224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
		234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				30,000.00	10,000.00	10,000.00	20,000.00	10,000.00
84425C	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	9,927.80	9,927.80	9,927.80	17,118.24
84425C SSS-Governors Emergency Education Relief - Summary				27,046.04	9,927.80	9,927.80	9,927.80	17,118.24
84425D	SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	54,780.94	94,280.50	115,697.92
84425D SSS-Elm & Secondary School Emergency Relief - Summary				209,978.42	0.00	54,780.94	94,280.50	115,697.92
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	59,253.50	59,253.50	412,636.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary				471,890.42	0.00	59,253.50	59,253.50	412,636.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				0.00	0.00	0.00	239,410.93	-239,410.93
21NSLF	21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	0.00	29,860.35	-29,860.35
21NSLP	21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	0.00	83,080.44	-83,080.44
21SBP	21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	0.00	312,744.45	-312,744.45
22NSLF	22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	22,456.76	312,744.45	-39,349.85	
22NSLP	22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,748.35	39,349.85	-58,769.24	
22SBP	22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,224.38	58,769.24	-26,627.88	
23NSLF	23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	16,712.40	26,627.88	26,627.88	-16,894.60	
23NSLP	23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,590.15	16,894.60	16,894.60	-6,104.44	
23SBP	23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,023.74	6,104.44	6,104.44	-812,842.18	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				0.00	31,326.29	92,056.41	812,842.18	-812,842.18
BOARD	BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		35,982.83	35,982.83	35,982.83	35,982.83	0.00
BOARD BOARD-USBE Board - Summary				35,982.83	35,982.83	35,982.83	35,982.83	0.00
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,967.20	24,134.40	24,134.40	-24,134.40
CNP CNP - Child Nutrition Programs State Funding - Summary				0.00	9,967.20	24,134.40	24,134.40	-24,134.40
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	0.00	0.00	2,067,927.05	0.00
		22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,687.52	13,374.99	121,562.56	121,562.56	40,124.96
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,178,947.57	180,058.30	1,638,772.69	1,638,772.69	540,174.88
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	178,859.85	14,904.98	134,144.89	134,144.89	44,714.96
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,864.62	27,745.63	254,627.72	254,627.72	83,236.90
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
		23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,337.00	444.75	4,002.75	4,002.75	1,334.25
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	248,284.65	20,580.57	186,542.93	186,542.93	61,741.72
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	687.68	6,189.15	6,189.15	2,063.06
		23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	600.00	2,061.60	2,061.60	0.00
		23PPR 23PPR Students At-Risk Add-on	5344/3100	82,623.32	6,812.91	62,184.60	62,184.60	20,438.72
MSPB MSPB-Minimum School Programs Basic - Summary				5,276,371.03	265,398.06	2,411,783.14	4,481,976.83	794,394.20
MSPRB	MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	0.00	36,777.31	0.00
		22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
		22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
		22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,839.87	0.00	39,309.53	39,309.53	530.34
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	89,662.63	0.00	89,662.63	89,662.63	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,964,558.00	163,431.42	1,474,263.76	1,474,263.76	490,294.24
		23PQP 23PQP Early Literacy Program SFY2023	5805/3300	24,240.03	2,020.00	18,180.02	18,180.02	6,060.01
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	176,129.65	14,069.08	133,922.39	133,922.39	42,207.26
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	768.60	64.05	576.45	576.45	192.15
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,312.00	0.00	5,312.00	5,312.00	0.00
		23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	45,000.00	45,000.00	15,000.00
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,823.56	5,235.30	47,117.68	47,117.68	15,705.88
		23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	39,720.42	0.00	0.00	0.00	39,720.42
		23PUU 23PUU Teacher and Student Success Program	5678/3500	141,369.72	11,298.17	101,683.56	101,683.56	39,686.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				2,649,424.68	201,118.02	1,955,028.02	1,997,161.16	652,263.52
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	29,890.00	0.00	0.00	0.00	29,890.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,839.69	0.00	0.00	0.00	1,839.69
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	90,365.48	90,365.48	0.00

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	58,674.71	58,674.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			180,769.88	0.00	149,040.19	149,040.19	31,729.69
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			156.00	0.00	0.00	156.00	0.00
6J0 Scholar Academy - Summary			9,335,387.49	598,118.63	4,867,195.40	7,920,069.08	1,415,318.41

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed financial data for various programs including administrative costs, special education, and school lunch.

	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	173,627.83	14,468.98	130,220.87	130,220.87	43,406.96
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	60.62	545.59	545.59	181.87
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,897.81	0.00	4,897.81	4,897.81	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,985.40	2,415.45	21,739.05	21,739.05	7,246.35
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.68	7,791.13	7,791.13	2,597.05
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	72,000.00	72,000.00	24,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,163.25	5,180.27	46,622.44	46,622.44	15,540.81
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	38,224.93	38,224.93	38,224.93	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	10,186.80	94,372.96	94,372.96	30,560.40
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	0.00	44,147.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			2,792,462.49	274,265.23	2,076,080.35	2,131,261.66	661,200.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	34,908.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	700.00	700.00	547.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	87,657.47	87,657.47	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	1,393.94	1,393.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,047.40	0.00	61,047.40	61,047.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			186,298.14	0.00	185,706.81	185,706.81	591.33
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	17,500.00	0.00	0.00	0.00	17,500.00
	23PLN 23PLN State Safety & Support Pgm SFY2023		3,000.00	0.00	0.00	0.00	3,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			21,500.00	0.00	1,000.00	1,000.00	20,500.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			115.20	0.00	0.00	115.20	0.00
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			8,849,527.18	547,576.41	4,943,426.56	7,849,170.15	1,000,357.03

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 6L0 BONNEVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	32,850.21	47,277.16	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	0.00	47,962.41
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
84010 SAS-Title I Grants to LEA - Summary			112,005.66	0.00	32,850.21	48,656.14	63,349.52
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	77,379.91	77,379.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	40,089.81	0.00	0.00	0.00	40,089.81
84027 SPED-IDEA Disabilities Educ Act - Summary			117,469.72	0.00	77,379.91	77,379.91	40,089.81
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	18,447.37	18,447.37	0.00
84027X SPED-IDEA ARP - Summary			18,447.37	0.00	18,447.37	18,447.37	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	1,069.09	1,069.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,976.44	0.00	1,069.09	1,976.44	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	1,418.36	1,418.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,418.36	0.00	1,418.36	1,418.36	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	6,000.00	12,000.00	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	9,950.81	9,950.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	0.00	4,867.00
84367 T&L-Improving Teacher Quality-State - Summary			24,369.04	0.00	9,950.81	19,502.04	4,867.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	22.31	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	9,130.68	9,130.68	869.32
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	9,152.99	19,130.68	10,869.32
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	28,638.86	28,638.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,638.86	0.00	28,638.86	28,638.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	69,735.66	69,735.66	73,944.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			143,679.75	0.00	69,735.66	69,735.66	73,944.09
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			322,895.55	0.00	0.00	0.00	322,895.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	11,730.84	243,064.61	-243,064.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,793.70	29,390.55	-29,390.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,840.16	76,201.13	-76,201.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,357.22	-13,357.22
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,252.88	15,467.12	15,467.12	-15,467.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,171.35	13,006.70	13,006.70	-13,006.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,080.11	3,874.97	3,874.97	-3,874.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,504.34	56,713.49	688,295.61	-688,295.61
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			97,695.00	0.00	0.00	97,695.02	-0.02
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,984.80	14,418.40	14,418.40	-14,418.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,984.80	14,418.40	14,418.40	-14,418.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	0.00	0.00	1,705,164.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,922.06	10,919.17	98,191.54	98,191.54	32,730.52
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,790,239.22	147,046.56	1,349,099.54	1,349,099.54	441,139.68
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-496.00	0.00	-496.00	-496.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	137,363.03	11,446.92	103,022.28	103,022.28	34,340.75
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	349,749.62	27,625.34	266,873.58	266,873.58	82,876.04
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	2,772.38	24,951.47	24,951.47	8,317.16
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	292.24	2,630.14	2,630.14	876.70
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,277.49	16,939.79	152,458.12	152,458.12	50,819.37
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	523.24	4,709.15	4,709.15	1,569.70
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	5,846.68	52,620.19	52,620.19	17,540.06
MSPB MSPB-Minimum School Programs Basic - Summary			4,429,434.87	223,403.32	2,054,060.01	3,759,224.89	670,209.98
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,728.60	0.00	73,728.60	73,728.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,250,710.00	90,507.29	979,188.13	979,188.13	271,521.87
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,301.25	1,484.14	13,848.84	13,848.84	4,452.41
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,006.08	3,476.48	62,576.64	62,576.64	10,429.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	53.97	485.75	485.75	161.92
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,283.73	0.00	3,421.10	3,421.10	-1,137.37
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.39	3,387.45	3,387.45	1,129.15
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.66	24,000.00	24,000.00	8,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	2,777.76	31,666.74	31,666.74	8,333.26
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	9,525.88	86,062.31	86,062.31	28,577.62
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	0.00	0.00	0.00	41,360.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,653,872.42	113,546.48	1,281,043.47	1,281,043.47	372,828.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	1,571.78	0.00	0.00	0.00	1,571.78

	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	77,583.66	77,583.66	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,138.04	0.00	0.00	0.00	4,138.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,935.94	0.00	37,612.51	37,612.51	-4,676.57
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		133,453.42	0.00	115,196.17	115,196.17	18,257.25
	SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	SSS SSS-Student Support Services - Summary		1,000.00	0.00	1,000.00	1,000.00	0.00
	6L0 BONNEVILLE ACADEMY - Summary		7,128,356.46	348,438.94	3,777,702.80	6,254,387.02	873,969.44

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23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	35,251.84	0.00	35,251.84	35,251.84	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	2,333.58	21,002.20	21,002.20	7,000.72
23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	135,000.00	135,000.00	45,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	40,321.22	369,173.32	369,173.32	120,963.68
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	311,183.20	0.00	188,051.60	188,051.60	123,131.60
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,174,827.47	97,378.62	876,407.63	876,407.63	298,419.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		20,393,328.79	1,575,214.76	15,007,048.63	15,605,045.19	4,788,283.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	70,945.00	49,346.00	49,346.00	21,599.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	15,702.62	0.00	0.00	15,702.62
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	581,924.17	0.00	581,924.17	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	120,491.41	0.00	0.00	120,491.41
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	454,011.44	0.00	454,011.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,243,074.64	49,346.00	1,085,281.61	1,085,281.61	157,793.03
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79
SAS SAS-Student Advocacy Services - Summary		8,781.79	0.00	0.00	8,781.79	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	78,752.65	0.00	0.00	78,752.65
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	76,356.06	0.00	0.00	76,356.06
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	70,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00
SSS SSS-Student Support Services - Summary		231,108.71	0.00	76,000.00	216,000.00	15,108.71
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,484.00	0.00	1,199.00	6,484.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	26,429.89	0.00	5,619.00	20,810.89
T&L T&L-Teaching & Learning - Summary		34,313.89	0.00	8,218.00	13,503.00	20,810.89
740 UTAH CHARTER ACADEMIES INC - Summary		79,178,118.43	4,362,505.21	40,392,066.63	68,014,413.15	11,163,705.28

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SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
T&L T&L-Teaching & Learning - Summary			75.95	0.00	0.00	75.95	0.00
7B0 RONALD WILSON REAGAN ACADEMY - Summary			9,242,563.21	527,191.45	4,888,018.16	8,072,787.32	1,169,775.89
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	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.76	6,774.90	6,774.90	2,258.30
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	16,000.00	144,000.00	144,000.00	48,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	8,513.25	76,619.26	76,619.26	25,539.76
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	57,486.94	0.00	57,486.94	57,486.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.42	15,354.28	138,188.56	138,188.56	46,062.86
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	53,795.95	42,080.65	42,080.65	42,080.65	11,715.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,402,510.35	387,128.28	3,265,195.73	3,375,736.42	1,026,773.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	0.00	0.00	39,017.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,105.36	0.00	0.00	0.00	2,105.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	40,198.62	40,198.62	40,198.62	40,198.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,959.41	0.00	98,959.41	98,959.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			302,817.08	40,198.62	261,694.72	261,694.72	41,122.36
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			2,000.00	0.00	2,000.00	2,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			797.50	0.00	700.00	797.50	0.00
7C0 MONTICELLO ACADEMY INC - Summary			14,816,900.90	1,188,583.87	8,209,562.82	13,440,486.82	1,376,414.08

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Utah State Board of Education Allotment Memo

Type: **01CHARTER**

Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	2.60	17,472.00	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	7,575.64	7,575.64	10,964.05	
84010 SAS-Title I Grants to LEA - Summary			36,011.69	0.00	7,578.24	25,047.64	10,964.05	
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	31,295.10	31,295.10	0.00	
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,529.49	0.00	0.00	0.00	13,529.49	
84027 SPED-IDEA Disabilities Educ Act - Summary			44,824.59	0.00	31,295.10	31,295.10	13,529.49	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	8,403.30	8,403.30	0.00	
84027X SPED-IDEA ARP - Summary			8,403.30	0.00	8,403.30	8,403.30	0.00	
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	1,070.45	3,855.11	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	0.00	3,857.37	
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00	
84367 T&L-Improving Teacher Quality-State - Summary			9,143.48	0.00	1,070.45	3,855.11	5,288.37	
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00	
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77	
84425C SSS-Governors Emergency Education Relief - Summary			23,207.77	0.00	0.00	0.00	23,207.77	
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	9,537.67	53,938.87	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	13,081.66	30,838.37	0.00	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	22,619.33	84,777.24	0.00	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67	
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00	
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		2,571.68	2,571.68	2,571.68	2,571.68	0.00	
BOARD BOARD-USBE Board - Summary			2,571.68	2,571.68	2,571.68	2,571.68	0.00	
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	0.00	0.00	990,568.54	0.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	986,321.88	76,565.92	761,412.14	761,412.14	224,909.74	
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-53,611.00	-1,596.00	-53,611.00	-53,611.00	0.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	84,330.52	7,027.55	63,247.89	63,247.89	21,082.63	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	101,447.54	8,453.96	76,085.65	76,085.65	25,361.89	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75	
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,906.00	7,492.16	67,429.50	67,429.50	22,476.50	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00	
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	438.00	36.50	328.50	328.50	109.50	
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	246.00	20.50	184.50	184.50	61.50	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	112.12	1,009.10	1,009.10	336.37	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,269.55	3,099.40	29,971.36	29,971.36	9,298.19	
	MSPB MSPB-Minimum School Programs Basic - Summary			2,262,621.50	103,067.02	962,751.89	1,953,320.43	309,201.07
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	18,511.25	0.00
		22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	14,186.31	14,186.31	0.00
		23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,344.43	112.04	1,008.33	1,008.33	336.10
23PQM 23PQM School Land Trust Program SFY2023		5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023		5619/3200	595,857.00	46,700.04	455,756.88	455,756.88	140,100.12	
23PQR 23PQR Educator Salary Adjustments SFY2023		5876/3400	76,992.61	6,416.05	57,744.46	57,744.46	19,248.15	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	377.61	31.46	283.21	283.21	94.40	
23PUA 23PUA Teacher Supplies & Materials SFY2023		5868/3400	2,211.89	0.00	2,211.89	2,211.89	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023		5655/3500	12,442.54	0.00	0.00	0.00	12,442.54	
23PUU 23PUU Teacher and Student Success Program		5678/3500	55,831.32	3,953.26	43,971.55	43,971.55	11,859.77	
23PUV 23PUV Student Health & Counseling Support Pgm		5679/3500	32,887.24	0.00	0.00	0.00	32,887.24	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			894,748.94	60,546.19	649,269.37	667,780.62	226,968.32	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3222	1,586.85	0.00	0.00	0.00	1,586.85
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	40,971.31	0.00	40,971.31	40,971.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,511.86	0.00	28,511.86	28,511.86	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			71,070.02	0.00	69,483.17	69,483.17	1,586.85	
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00	
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	43,341.22	0.00	2,150.00	2,150.00	41,191.22	
T&L T&L-Teaching & Learning - Summary			43,377.06	0.00	2,150.00	2,185.84	41,191.22	
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			3,702,407.27	166,184.89	1,758,192.53	2,859,720.13	842,687.14	

Mar 30, 2023

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/09

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	149,719.30	0.00	11,874.73	149,719.30	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	0.00	3,951.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	0.00	130,650.21
84010 SAS-Title I Grants to LEA - Summary			424,234.68	0.00	11,874.73	293,584.47	130,650.21
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,961.29	0.00	9,716.79	11,961.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	55,015.04	117,921.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,309.76	61,309.76	61,309.76	61,309.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			191,192.70	61,309.76	126,041.59	191,192.70	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	16,260.09	27,460.17	27,460.17	0.00
84027X SPED-IDEA ARP - Summary			27,460.17	16,260.09	27,460.17	27,460.17	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.02	0.00	0.00	2,215.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	2,573.88	2,573.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,788.90	0.00	2,573.88	4,788.90	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	2,110.41	2,110.41	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,110.41	0.00	2,110.41	2,110.41	0.00
84287 SAS-After School 21st Cnt.Learning Center	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	5,956.17	20,140.54	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			20,140.54	0.00	5,956.17	20,140.54	0.00
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	0.00	9,270.95	23,100.71	122.85
84365 SAS-English Language Acq-Formula-Title III - Summary			23,223.56	0.00	9,270.95	23,100.71	122.85
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	8,822.07	8,822.07	8,822.07	8,696.93
84367 T&L-Improving Teacher Quality-State - Summary			56,234.59	8,822.07	8,822.07	47,537.66	8,696.93
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,000.00	10,000.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	8,829.72	14,370.29	17,830.30
84425C SSS-Governors Emergency Education Relief - Summary			32,200.59	0.00	8,829.72	14,370.29	17,830.30
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	46,166.29	150,546.61	430,992.33	17,207.97
84425D SSS-Elm & Secondary School Emergency Relief - Summary			448,200.30	46,166.29	150,546.61	430,992.33	17,207.97
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	165,361.47	571,607.37	571,607.37	435,645.78
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,007,253.15	165,361.47	571,607.37	571,607.37	435,645.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,860.56	-5,860.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	218,043.82	-218,043.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,718.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	0.00	42,426.96	270,305.61	-270,305.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,592.51	35,125.29	-35,125.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	16,326.10	75,148.35	-75,148.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,372.07	-13,372.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	15,925.08	59,811.48	59,811.48	-59,811.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,611.50	20,926.11	20,926.11	-20,926.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,168.49	22,155.90	22,155.90	-22,155.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,705.07	176,239.06	816,303.93	-816,303.93
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,160.00	27,455.20	27,455.20	-27,455.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,160.00	27,455.20	27,455.20	-27,455.20
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	39,000.00	15,115.35	15,115.35	15,115.35	23,884.65
CTE CTE-Career & Technical Education - Summary			39,000.00	15,115.35	15,115.35	15,115.35	23,884.65
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	20,329.00	-20,329.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,885.61	22,751.53	-22,751.53
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	2,927.58	12,550.60	12,550.60	-12,550.60
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,927.58	18,436.21	55,631.13	-55,631.13
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	0.00	0.00	2,071,621.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	139,724.60	10,257.34	108,952.56	108,952.56	30,772.04
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,224,063.25	185,338.60	1,668,047.43	1,668,047.43	556,015.82
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	186,114.93	15,509.58	139,586.21	139,586.21	46,528.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,961.90	41,989.72	384,992.72	384,992.72	125,969.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	7,887.18	70,984.67	70,984.67	23,661.56
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.42	3,378.83	3,378.83	1,126.28
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,317.00	443.09	3,987.75	3,987.75	1,329.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,625.62	20,746.28	187,386.76	187,386.76	62,238.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.82	8,476.46	8,476.46	2,825.48
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	2,478.30	2,478.30	2,478.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	10,990.09	98,910.81	98,910.81	32,970.27
MSPB MSPB-Minimum School Programs Basic - Summary			5,634,381.58	296,957.42	2,677,182.50	4,750,944.12	883,437.46
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	41,251.88	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,248.43	2,677.91	6,248.43	6,248.43	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,338.49	0.00	0.00	0.00	3,338.49
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,664.25	555.35	4,998.18	4,998.18	1,666.07

23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	169,612.75	1,526,514.75	1,526,514.75	508,838.25
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,414.27	2,701.19	24,310.71	24,310.71	8,103.56
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	194,352.61	16,196.05	145,764.46	145,764.46	48,588.15
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	64.22	577.98	577.98	192.64
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,623.02	0.00	5,623.02	5,623.02	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	2,333.34	21,000.00	21,000.00	7,000.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	489.30	4,403.70	4,403.70	1,467.88
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	22,500.00	22,500.00	7,500.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	65,087.47	5,423.96	48,815.61	48,815.61	16,271.86
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	18,161.53	18,161.53	18,161.53	23,174.03
23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	12,437.91	111,941.20	111,941.20	37,313.74
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	33,448.65	33,448.65	33,448.65	12,256.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,823,769.86	266,602.16	2,067,616.77	2,148,058.32	675,711.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,767.69	0.00	0.00	1,767.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,705.31	0.00	64,705.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		174,496.41	0.00	157,995.45	157,995.45	16,500.96
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-110.00
T&L T&L-Teaching & Learning - Summary		200.00	0.00	0.00	310.00	-110.00
7E0 GATEWAY PREPARATORY ACADEMY - Summary		10,939,887.44	922,387.26	6,076,762.21	9,630,327.05	1,309,560.39

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
10649	CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary				0.00	0.00	628.00	628.00	-628.00
84010	SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	0.00	101,748.68	0.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	0.00	2,967.80	0.00
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	55,466.47	108,049.44	0.00
		23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,559.56	0.00	0.00	0.00	42,559.56
84010 SAS-Title I Grants to LEA - Summary				255,325.48	0.00	55,466.47	212,765.92	42,559.56
84027	SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.44	0.00	201,166.44	201,166.44	0.00
		23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,195.08	0.00	0.00	0.00	100,195.08
84027 SPED-IDEA Disabilities Educ Act - Summary				301,361.52	0.00	201,166.44	201,166.44	100,195.08
84027X	SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	47,584.29	47,584.29	0.00
84027X SPED-IDEA ARP - Summary				47,584.29	0.00	47,584.29	47,584.29	0.00
84173	SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	2,715.58	6,294.61	0.00
		22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	6,665.70	6,665.70	251.40
		23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,304.02	0.00	0.00	0.00	3,304.02
84173 SPED-Preschool Special Educ IDEA - Summary				16,515.73	0.00	9,381.28	12,960.31	3,555.42
84173X	SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	3,432.05	3,432.05	226.46
84173X SPED-IDEA ARP Preschool - Summary				3,658.51	0.00	3,432.05	3,432.05	226.46
84367	T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	0.00	21,017.30	0.00
		222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	7,252.19	22,214.67	0.00
		232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	0.00	11,113.00
84367 T&L-Improving Teacher Quality-State - Summary				54,344.97	0.00	7,252.19	43,231.97	11,113.00
84424	T&L-Student Support Academic Enrichment Grants	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	130.74	10,000.00	0.00
		22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				20,000.00	0.00	10,130.74	20,000.00	0.00
84425	SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	32,786.84	32,786.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary				32,786.84	0.00	32,786.84	32,786.84	0.00
84425D	SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	0.00	198,337.30	105.85
84425D SSS-Elm & Secondary School Emergency Relief - Summary				198,443.15	0.00	0.00	198,337.30	105.85
84425U	SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	182,111.60	345,242.97	100,723.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary				445,966.89	0.00	182,111.60	345,242.97	100,723.92
BLOCK	CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	462,572.37	-462,572.37
		21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,156.85	-54,156.85
		21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	124,616.24	-124,616.24
		22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	31,988.92	549,026.64	-549,026.64
		22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	29,917.45	73,749.35	-73,749.35
		22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	13,554.83	153,848.49	-153,848.49
		22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,950.46	-24,950.46
		23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,731.12	45,441.52	45,441.52	-45,441.52
		23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,867.25	42,082.65	42,082.65	-42,082.65
		23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,852.09	21,796.72	21,796.72	-21,796.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				0.00	28,450.46	184,782.09	1,552,241.09	-1,552,241.09
BOARD	BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		446.05	446.05	446.05	446.05	0.00
BOARD BOARD-USBE Board - Summary				446.05	446.05	446.05	446.05	0.00
CNP	CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,228.00	57,132.80	57,132.80	-57,132.80
CNP CNP - Child Nutrition Programs State Funding - Summary				0.00	10,228.00	57,132.80	57,132.80	-57,132.80
MSPB	MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	0.00	0.00	4,076,527.47	0.00
		22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
		23PPA 23PPA Kindergarten SFY2023	VAR/3005	351,148.97	28,602.46	265,341.57	265,341.57	85,807.40
		23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,427,882.25	367,529.54	3,325,293.61	3,325,293.61	1,102,588.64
		23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,438.87	25,369.90	228,329.15	228,329.15	76,109.72
		23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,543,580.94	108,400.66	1,218,378.98	1,218,378.98	325,201.96
		23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	10,984.86	98,863.71	98,863.71	32,954.56
		23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
		23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,171.15	42,037.03	380,060.06	380,060.06	126,111.09
		23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	1,375.36	12,378.31	12,378.31	4,126.10
		23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	1,808.00	6,780.00	6,780.00	0.00
		23PPR 23PPR Students At-Risk Add-on	5344/3100	133,837.00	11,145.10	100,401.68	100,401.68	33,435.32
MSPB MSPB-Minimum School Programs Basic - Summary				11,503,038.83	597,441.16	5,637,521.32	9,716,139.29	1,786,899.54
MSPRB	MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
		22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
		23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	13,502.36	1,125.20	10,126.78	10,126.78	3,375.58
		23PQM 23PQM School Land Trust Program SFY2023	5420/3500	182,701.10	0.00	182,701.10	182,701.10	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,123,802.00	343,650.16	3,092,851.50	3,092,851.50	1,030,950.50
		23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,488.47	3,812.18	37,051.91	37,051.91	11,436.56
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	377,120.60	31,426.72	282,840.46	282,840.46	94,280.14
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	112.35	1,011.16	1,011.16	337.06
		23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,897.94	324.82	2,923.46	2,923.46	974.48
		23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,329.66	0.00	11,329.66	11,329.66	0.00
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	828.05	7,452.39	7,452.39	2,484.13
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	131,872.87	10,989.40	98,904.65	98,904.65	32,968.22
		23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	25,000.00	25,000.00	25,000.00
		23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	27,020.57	243,185.15	243,185.15	81,061.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				5,330,031.87	419,289.45	3,997,163.48	4,047,163.48	1,282,868.39
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,449.34	0.00	0.00	0.00	3,449.34

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	164,998.35	164,998.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	123,557.97	0.00	123,557.97	123,557.97	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		306,194.66	0.00	288,556.32	288,556.32	17,638.34
	SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		1,000.00	0.00	1,000.00	1,000.00	0.00
	T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
	T&L T&L-Teaching & Learning - Summary		700.00	0.00	700.00	700.00	0.00
	7F0 EXCELSIOR ACADEMY - Summary		18,517,398.79	1,055,855.12	10,717,241.96	16,781,515.12	1,735,883.67

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Utah State Board of Education

Allotment Memo

Type: **01CHARTER**

Recipient: **7GO Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	14,032.40	0.00	5,187.61	14,032.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	413.07	0.00	413.07	413.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	333.75	333.75	13,870.81
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	11,730.20	0.00	0.00	0.00	11,730.20
84010 SAS-Title I Grants to LEA - Summary			40,380.23	0.00	5,934.43	14,779.22	25,601.01
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	15,721.55	0.00	8,132.21	15,721.55	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	70,318.71	0.00	30,394.00	30,394.00	39,924.71
84027 SPED-IDEA Disabilities Educ Act - Summary			86,040.26	0.00	38,526.21	46,115.55	39,924.71
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,358.47	0.00	0.00	0.00	17,358.47
84027X SPED-IDEA ARP - Summary			17,358.47	0.00	0.00	0.00	17,358.47
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	0.00	202.87	6,052.73	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	0.00	6,233.88
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,965.00	0.00	0.00	0.00	2,965.00
84367 T&L-Improving Teacher Quality-State - Summary			15,251.61	0.00	202.87	6,052.73	9,198.88
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	8,073.93	0.00	5,966.89	8,073.93	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			28,073.93	0.00	5,966.89	8,073.93	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	27,787.00	27,787.00	0.14
84425C SSS-Governors Emergency Education Relief - Summary			27,787.14	0.00	27,787.00	27,787.00	0.14
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	9,050.18	21,959.67	64,846.37
84425D SSS-Elm & Secondary School Emergency Relief - Summary			86,806.04	0.00	9,050.18	21,959.67	64,846.37
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	0.00	62,690.45	62,690.45	132,391.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,081.67	0.00	62,690.45	62,690.45	132,391.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,876.19	-105,876.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,126.35	-12,126.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,112.16	147,318.60	-147,318.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,954.30	19,858.50	-19,858.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,926.74	-12,926.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,401.52	9,737.80	9,737.80	-9,737.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,660.50	10,703.20	10,703.20	-10,703.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,062.02	35,507.46	318,547.38	-318,547.38
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,504.00	14,798.40	14,798.40	-14,798.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,504.00	14,798.40	14,798.40	-14,798.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	0.00	0.00	2,370,159.40	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,923.20	0.00	0.00	2,923.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,482,185.52	192,394.21	1,905,002.90	1,905,002.90	577,182.62
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-16,711.00	0.00	-16,711.00	-16,711.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	154,891.32	12,100.14	118,590.91	118,590.91	36,300.41
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	428,916.92	35,743.08	321,687.70	321,687.70	107,229.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	254.24	2,288.19	2,288.19	762.74
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	322,992.00	26,040.62	244,870.12	244,870.12	78,121.88
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	26,105.00	2,175.42	19,578.76	19,578.76	6,526.24
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,381.00	281.75	2,535.75	2,535.75	845.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,819.00	818.25	7,364.25	7,364.25	2,454.75
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	9,085.50	9,085.50	3,028.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.89	5,650.96	5,650.96	1,883.66
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,472.33	1,039.36	2,472.33	2,472.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,758.85	3,841.74	37,233.61	37,233.61	11,525.24
MSPB MSPB-Minimum School Programs Basic - Summary			5,860,852.09	276,514.45	2,661,344.23	5,034,426.83	826,425.26
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,282.18	0.00	3,570.52	14,282.18	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	0.00	2,005.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	29,613.91	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,625.35	718.78	6,469.02	6,469.02	2,156.33
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,229.44	1,019.12	9,172.08	9,172.08	3,057.36
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,838.13	0.00	71,838.13	71,838.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,504,391.00	113,781.79	1,163,045.63	1,163,045.63	341,345.37
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,763.25	13,980.27	125,822.44	125,822.44	41,940.81
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	51.30	461.71	461.71	153.91
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	2,500.00	0.00	2,500.00	2,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,061.17	0.00	5,061.17	5,061.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,108.13	3,846.01	36,570.11	36,570.11	11,538.02
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,824.19	0.00	3,492.35	3,492.35	28,331.84
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	13,123.53	118,111.75	118,111.75	39,370.58
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,173.14	0.00	1,884.22	1,884.22	43,288.92
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,101,513.74	146,520.80	1,547,999.13	1,590,330.60	511,183.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,043.58	0.00	2,154.80	2,154.80	888.78
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	76,067.17	76,067.17	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	1,437.71	0.00	1,437.71	1,437.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,582.75	0.00	60,582.75	60,582.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			141,131.21	0.00	140,242.43	140,242.43	888.78
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	15,576.11	87,639.69	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,014.00	0.00	0.00	0.00	4,014.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,104.04	0.00	3,771.00	3,771.00	10,333.04

T&L T&L-Teaching & Learning - Summary		106,728.93	0.00	20,047.11	92,381.89	14,347.04
7G0 Summit Academy High School - Summary		8,708,005.32	430,601.27	4,571,724.79	7,379,814.08	1,328,191.24

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	101,063.94	0.00	17,985.38	101,063.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	0.00	0.00	101,552.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	48,789.06	48,789.06	48,789.06	23,907.35
84010 SAS-Title I Grants to LEA - Summary			452,034.37	48,789.06	66,774.44	326,575.02	125,459.35
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			57,276.52	0.00	0.00	57,276.52	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	6,529.67	12,991.15	0.00
84027X SPED-IDEA ARP - Summary			12,991.15	0.00	6,529.67	12,991.15	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	5,825.24	0.00	0.00	5,825.24	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,825.24	0.00	6,000.00	11,825.24	0.00
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	0.00	0.00	26,811.08
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	0.00	0.00	0.00	22,738.90
84365 SAS-English Language Acq-Formula-Title III - Summary			83,993.55	0.00	0.00	34,443.57	49,549.98
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	0.00	9,607.70	4,548.71
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	0.00	0.00	0.00	9,950.00
84367 T&L-Improving Teacher Quality-State - Summary			37,819.28	0.00	0.00	23,320.57	14,498.71
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	30,110.01	30,110.01	30,110.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			30,110.01	30,110.01	30,110.01	30,110.01	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	100,275.54	100,275.54	212,939.80	44,647.93
84425D SSS-Elm & Secondary School Emergency Relief - Summary			257,587.73	100,275.54	100,275.54	212,939.80	44,647.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	87,006.18	87,006.18	491,877.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			578,884.16	0.00	87,006.18	87,006.18	491,877.98
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	500.00	500.00	-500.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	134,530.49	-134,530.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	42,109.41	178,159.03	-178,159.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,488.15	23,725.90	-23,725.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,591.78	49,465.19	-49,465.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	11,891.72	45,275.32	45,275.32	-45,275.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,550.47	13,602.45	13,602.45	-13,602.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,504.26	13,926.32	13,926.32	-13,926.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,946.45	140,993.43	552,489.79	-552,489.79
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		1,043.38	1,043.38	1,043.38	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			1,043.38	1,043.38	1,043.38	1,043.38	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,264.80	20,691.20	20,691.20	-20,691.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,264.80	20,691.20	20,691.20	-20,691.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	0.00	0.00	978,888.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	79,064.04	6,260.22	60,283.39	60,283.39	18,780.65
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,059,120.96	88,260.08	794,340.72	794,340.72	264,780.24
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,363.88	7,113.66	64,022.92	64,022.92	21,340.96
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,663.30	14,233.16	146,963.84	146,963.84	42,699.46
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	244.70	2,202.30	2,202.30	734.10
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	120,247.49	10,020.62	90,185.61	90,185.61	30,061.88
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	284.05	2,556.39	2,556.39	852.13
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	9,524.63	85,721.69	85,721.69	28,573.90
MSPB MSPB-Minimum School Programs Basic - Summary			2,632,988.87	135,941.12	1,246,276.86	2,225,165.55	407,823.32
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	43,480.97	0.00	43,480.97	43,480.97	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	932,133.00	77,621.71	699,267.88	699,267.88	232,865.12
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,980.83	1,466.98	13,579.87	13,579.87	4,400.96
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,576.64	4,953.98	47,714.68	47,714.68	14,861.96
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	37.46	337.13	337.13	112.36
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,956.58	0.00	1,956.58	1,956.58	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	225.83	2,032.47	2,032.47	677.49
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	67,500.00	67,500.00	22,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	5,789.42	52,104.79	52,104.79	17,368.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,275,030.47	100,928.72	957,974.37	957,974.37	317,056.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	53,319.85	0.00	53,319.85	53,319.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,464.63	0.00	0.00	0.00	24,464.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	31,306.36	31,306.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			118,446.17	0.00	84,626.21	84,626.21	33,819.96
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
84027 SPED-IDEA Disabilities Educ Act - Summary			4,524.16	0.00	0.00	0.00	4,524.16
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
84027X SPED-IDEA ARP - Summary			1,184.90	0.00	0.00	0.00	1,184.90
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		3,747.81	3,747.81	3,747.81	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			3,747.81	3,747.81	3,747.81	3,747.81	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	4,772.04	48,942.50	48,942.50	14,316.14
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	477.20	4,894.24	4,894.24	1,431.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	1,444.28	18,836.96	18,836.96	4,332.83
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,728.87	812.46	8,291.51	8,291.51	2,437.36
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.23	740.01	740.01	246.67
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	1,658.46	18,243.10	18,243.10	4,975.40
MSPB MSPB-Minimum School Programs Basic - Summary			129,947.34	9,434.92	101,642.57	101,642.57	28,304.77
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	1,551.12	42,543.62	42,543.62	4,653.38
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	0.00	1,248.11	1,248.11	49.08
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	434.56	3,911.04	3,911.04	1,303.68
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	17.88	160.92	160.92	53.64
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	163.01	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			138,193.22	5,336.90	122,133.44	122,133.44	16,059.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	21,473.61	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,059.63	0.00	2,059.63	2,059.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			26,064.24	0.00	23,533.24	23,533.24	2,531.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
710 Weber State University Charter Academy - Summary			304,661.67	18,519.63	252,057.06	252,057.06	52,604.61

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	0.00	64,956.66	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	0.00	1,894.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	67,082.43	67,082.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	0.00	60,500.74
84010 SAS-Title I Grants to LEA - Summary			194,434.48	0.00	67,082.43	133,933.74	60,500.74
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	98,283.92	98,283.92	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,756.90	0.00	0.00	0.00	47,756.90
84027 SPED-IDEA Disabilities Educ Act - Summary			146,040.82	0.00	98,283.92	98,283.92	47,756.90
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			15,324.22	0.00	0.00	15,324.22	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,391.15	0.00	0.00	3,391.15	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,177.80	0.00	0.00	1,177.80	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	0.00	8,256.00
84367 T&L-Improving Teacher Quality-State - Summary			27,934.20	0.00	0.00	19,678.20	8,256.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
84425C SSS-Governors Emergency Education Relief - Summary			26,548.28	0.00	0.00	0.00	26,548.28
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	72,456.81	72,456.81	142,435.69
84425D SSS-Elm & Secondary School Emergency Relief - Summary			214,892.50	0.00	72,456.81	72,456.81	142,435.69
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	0.00	99,274.95	383,659.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,933.96	0.00	0.00	99,274.95	383,659.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,001.43	-105,001.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	24,821.04	172,270.54	-172,270.54
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,024.14	23,294.19	-23,294.19
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,443.79	92,109.49	-92,109.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,121.21	-10,121.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,425.88	36,413.36	36,413.36	-36,413.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,680.10	14,154.03	14,154.03	-14,154.03
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	6,107.06	24,607.30	24,607.30	-24,607.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,213.04	128,463.66	552,055.37	-552,055.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		1,276.27	1,276.27	1,276.27	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			1,276.27	1,276.27	1,276.27	1,276.27	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,384.00	18,642.40	18,642.40	-18,642.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,384.00	18,642.40	18,642.40	-18,642.40
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,821.17	0.00	0.00	1,821.17	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	0.00	1,135,624.78	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,984.04	8,367.38	77,881.91	77,881.91	25,102.13
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,159,349.91	96,612.49	869,512.43	869,512.43	289,837.48
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,894.56	7,407.88	66,670.92	66,670.92	22,223.64
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	270,815.28	22,567.94	203,111.46	203,111.46	67,703.82
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	287.78	2,590.02	2,590.02	863.34
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,467.10	11,288.93	101,600.32	101,600.32	33,866.78
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	500.82	4,507.32	4,507.32	1,502.44
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	2,716.80	2,716.80	2,716.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,337.32	6,694.78	60,253.00	60,253.00	20,084.32
MSPB MSPB-Minimum School Programs Basic - Summary			2,986,252.91	156,444.80	1,388,844.18	2,525,068.96	461,183.95
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	22,311.57	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	22,461.65	0.00	13,219.89	19,602.30	2,859.35
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,937.10	0.00	47,937.10	47,937.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	90,460.09	814,140.75	814,140.75	271,380.25
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,912.54	1,250.98	12,159.58	12,159.58	3,752.96
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,729.66	11,644.14	104,797.25	104,797.25	34,932.41
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	517.33	43.11	388.00	388.00	129.33
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,156.16	0.00	4,156.16	4,156.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	2,178.72	19,608.46	19,608.46	6,536.14
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	2,709.96	2,709.96	903.32
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	45,000.00	45,000.00	15,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,236.07	0.00	0.00	0.00	21,236.07
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	6,287.03	56,995.46	56,995.46	18,861.09
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,461.40	0.00	0.00	0.00	38,461.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			1,703,858.91	120,498.51	1,176,112.61	1,279,806.59	424,052.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	56,894.43	56,894.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	48,112.93	48,112.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			112,839.69	0.00	105,007.36	105,007.36	7,832.33
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			103.34	0.00	0.00	103.34	0.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	540.00	540.00	0.00
T&L T&L-Teaching & Learning - Summary			1,240.00	0.00	1,240.00	1,240.00	0.00
7J0 GREENWOOD CHARTER SCHOOL - Summary			5,951,069.70	300,816.62	3,059,037.64	4,940,170.25	1,010,899.45

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 7K0 WALLACE STEGNER ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	0.00	186,238.13	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	5,432.18	5,432.18	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	276,467.10	276,467.10	39,655.14
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	313,809.16	0.00	0.00	0.00	313,809.16
84010 SAS-Title I Grants to LEA - Summary			821,601.71	0.00	281,899.28	468,137.41	353,464.30
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	243,433.29	243,433.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	124,099.26	0.00	0.00	0.00	124,099.26
84027 SPED-IDEA Disabilities Educ Act - Summary			367,532.55	0.00	243,433.29	243,433.29	124,099.26
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	46,550.75	46,550.75	7,158.55
84027X SPED-IDEA ARP - Summary			53,709.30	0.00	46,550.75	46,550.75	7,158.55
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	0.00	1,473.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	0.00	5,460.74
84173 SPED-Preschool Special Educ IDEA - Summary			6,934.65	0.00	0.00	1,473.91	5,460.74
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	0.00	4,127.13
84173X SPED-IDEA ARP Preschool - Summary			4,127.13	0.00	0.00	0.00	4,127.13
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	28,798.22	28,798.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
84367 T&L-Improving Teacher Quality-State - Summary			102,965.31	0.00	28,798.22	28,798.22	74,167.09
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,141.07	0.00	10,141.07	10,141.07	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	0.00	12,647.61
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	0.00	22,113.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			44,901.76	0.00	10,141.07	10,141.07	34,760.69
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
84425C SSS-Governors Emergency Education Relief - Summary			31,813.45	0.00	0.00	0.00	31,813.45
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	403,351.72	403,351.72	82,512.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			485,864.52	0.00	403,351.72	403,351.72	82,512.80
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,091,897.03	0.00	0.00	0.00	1,091,897.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	24,756.24	-24,756.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	58,221.41	174,397.13	-174,397.13
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	128,798.35	668,826.35	-668,826.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	39,017.19	87,595.23	-87,595.23
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	37,632.99	153,996.97	-153,996.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,623.89	-24,623.89
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	20,508.67	88,103.86	88,103.86	-88,103.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	43,442.76	87,922.00	87,922.00	-87,922.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	13,973.94	28,321.11	28,321.11	-28,321.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	8,281.32	20,046.34	20,046.34	-20,046.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	86,206.69	488,063.25	1,793,363.63	-1,793,363.63
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		24,333.35	24,333.35	24,333.35	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			24,333.35	24,333.35	24,333.35	24,333.35	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			344,312.75	0.00	50,000.00	344,312.75	0.00
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,758.64	-1,758.64
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	4,334.10	12,587.02	-12,587.02
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	1,526.70	6,558.60	6,558.60	-6,558.60
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	1,526.70	10,892.70	20,904.26	-20,904.26
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	12,849.60	47,950.40	47,950.40	-47,950.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,849.60	47,950.40	47,950.40	-47,950.40
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	39,598.12	-39,598.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	16,340.24	59,999.34	-59,999.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	8,675.10	26,818.30	26,818.30	-26,818.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	8,675.10	43,158.54	126,415.76	-126,415.76
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	0.00	3,722,476.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	346,574.66	25,408.12	270,350.32	270,350.32	76,224.34
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,417,494.17	361,533.17	3,332,894.65	3,332,894.65	1,084,599.52
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	281,407.01	23,450.58	211,055.25	211,055.25	70,351.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,018,983.75	84,915.31	764,237.81	764,237.81	254,745.94
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,028.50	3,028.50	1,009.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	381.36	3,432.32	3,432.32	1,144.10
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,305.62	41,048.72	383,159.48	383,159.48	123,146.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	971.72	8,745.55	8,745.55	2,915.18
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	3,480.00	5,336.00	5,336.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	226,776.86	18,399.64	171,577.92	171,577.92	55,198.94
MSPB MSPB-Minimum School Programs Basic - Summary			10,548,946.87	559,925.12	5,153,817.80	8,879,611.45	1,669,335.42
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,967.18	5,221.92	5,221.92	20,967.18	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00

	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	148,792.50	148,792.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	325,139.84	2,994,993.50	2,994,993.50	975,419.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,299.63	5,854.77	52,692.92	52,692.92	6,606.71
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	320,817.02	26,734.75	240,612.76	240,612.76	80,204.26
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.14	73.85	664.60	664.60	221.54
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,444.75	0.00	9,444.75	9,444.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	135,000.00	135,000.00	45,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	10,580.64	95,225.79	95,225.79	31,741.94
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	20,360.44	183,243.97	183,243.97	61,081.33
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,131,913.25	408,966.21	3,890,892.71	3,931,637.97	1,200,275.28
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	0.00	0.00	45,602.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,014.94	0.00	0.00	0.00	2,014.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	150,375.07	0.00	150,375.07	150,375.07	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	64,181.78	0.00	0.00	0.00	64,181.78
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	108,748.41	0.00	108,748.41	108,748.41	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		370,922.20	0.00	259,123.48	259,123.48	111,798.72
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	SSS SSS-Student Support Services - Summary		2,000.00	0.00	2,000.00	2,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	T&L T&L-Teaching & Learning - Summary		700.00	0.00	700.00	700.00	0.00
	7K0 WALLACE STEGNER ACADEMY - Summary		19,434,475.83	1,102,482.77	10,985,734.56	16,632,867.42	2,801,608.41

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	20,194.72	58,751.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	0.00	55,471.61
84010 SAS-Title I Grants to LEA - Summary			172,772.42	0.00	20,194.72	117,300.81	55,471.61
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	34,038.23	68,526.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,662.57	0.00	0.00	0.00	33,662.57
84027 SPED-IDEA Disabilities Educ Act - Summary			102,189.03	0.00	34,038.23	68,526.46	33,662.57
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	16,270.38	16,270.38	0.00
84027X SPED-IDEA ARP - Summary			16,270.38	0.00	16,270.38	16,270.38	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,476.31	0.00	0.00	3,476.31	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	1,250.70	1,250.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,250.70	0.00	1,250.70	1,250.70	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,918.52	0.00	4,918.52	4,918.52	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			10,918.52	0.00	4,918.52	10,918.52	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,929.59	0.00	0.00	8,929.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	0.00	7,780.00
84367 T&L-Improving Teacher Quality-State - Summary			49,022.87	0.00	0.00	28,742.87	20,280.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	27,765.02	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			27,765.02	0.00	27,765.02	27,765.02	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	39,571.13	188,205.88	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			188,205.88	0.00	39,571.13	188,205.88	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	117,248.19	326,303.65	96,655.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			422,959.49	0.00	117,248.19	326,303.65	96,655.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,047.21	-116,047.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	20,101.64	178,066.95	-178,066.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,837.85	21,231.65	-21,231.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,997.66	60,602.41	-60,602.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,952.48	-10,952.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	7,293.20	27,218.20	27,218.20	-27,218.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,737.85	10,454.15	10,454.15	-10,454.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,328.41	12,456.13	12,456.13	-12,456.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,359.46	88,065.63	481,549.69	-481,549.69
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		2,268.66	2,268.66	2,268.66	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			2,268.66	2,268.66	2,268.66	2,268.66	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			129,760.50	0.00	0.00	129,760.50	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,576.80	14,316.00	14,316.00	-14,316.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,576.80	14,316.00	14,316.00	-14,316.00
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	9,037.00	0.00	0.00	9,037.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			9,037.00	0.00	0.00	9,037.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	0.00	1,018,907.50	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	188,002.92	15,666.91	141,002.19	141,002.19	47,000.73
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,633.43	92,414.16	845,390.93	845,390.93	277,242.50
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	58,806.06	4,900.51	44,104.54	44,104.54	14,701.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,585.43	19,882.12	178,939.08	178,939.08	59,646.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	2,226.50	20,038.58	20,038.58	6,679.52
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	2,496.43	2,496.43	832.15
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,244.71	12,353.72	111,183.53	111,183.53	37,061.18
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	4,036.41	4,036.41	1,345.46
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	1,380.00	1,380.00	1,380.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,773.56	6,485.26	60,317.79	60,317.79	19,455.77
MSPB MSPB-Minimum School Programs Basic - Summary			2,892,107.16	156,035.05	1,408,889.48	2,428,141.98	463,965.18
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	54,688.80	54,688.80	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	98,988.25	909,498.25	909,498.25	296,964.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,286.34	1,320.04	12,326.20	12,326.20	3,960.14
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	151,541.00	12,628.42	113,655.76	113,655.76	37,885.24
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	44.76	402.83	402.83	134.26
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,456.31	0.00	4,456.31	4,456.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	1,877.50	16,897.50	16,897.50	5,632.50
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.58	5,081.18	5,081.18	1,693.72

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,139.54	30,581.36	30,581.36	9,418.64
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	6,283.04	59,383.72	59,383.72	18,849.14
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,135.65	0.00	0.00	0.00	37,135.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,618,645.95	124,846.13	1,206,971.91	1,206,971.91	411,674.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	62,310.46	62,310.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,961.50	0.00	48,961.50	48,961.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			136,666.96	0.00	111,271.96	111,271.96	25,395.00
SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,551.46	0.00	0.00	0.00	5,551.46
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,551.46	0.00	1,000.00	1,000.00	5,551.46
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	700.00	700.00	0.00
7L0 Treeside Charter School - Summary			5,820,568.31	299,086.10	3,095,368.53	5,184,406.30	636,162.01

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,838.74	0.00	0.00	0.00	47,838.74
84027 SPED-IDEA Disabilities Educ Act - Summary			47,838.74	0.00	0.00	0.00	47,838.74
CHSCH CHSCH-Charter School	23CHSU 23CHSU Start-up Funds	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			150,000.00	0.00	150,000.00	150,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	19,988.10	-12,585.10	19,988.10	19,988.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,876.24	-445,068.41	207,876.24	207,876.24	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,247.71	1,020.64	9,185.78	9,185.78	3,061.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	38,764.80	-31,900.20	38,764.80	38,764.80	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	24,107.28	-27,570.40	24,107.28	24,107.28	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,881.20	2,490.10	22,410.90	22,410.90	7,470.30
MSPB MSPB-Minimum School Programs Basic - Summary			332,865.33	-513,613.37	322,333.10	322,333.10	10,532.23
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	188,786.00	-318,539.00	188,786.00	188,786.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,238.51	-3,599.40	2,480.11	2,480.11	15,758.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	57,361.92	1,134.68	53,957.86	53,957.86	3,404.06
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,794.36	0.00	3,399.60	3,399.60	-1,605.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	301.10	2,709.96	2,709.96	814.84
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	2,865.62	31,403.16	31,403.16	8,596.84
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,148.80	77,361.60	77,361.60	77,361.60	25,787.20
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			415,532.30	-237,797.49	362,776.20	362,776.20	52,756.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	75,308.93	75,308.93	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,124.74	0.00	18,124.74	18,124.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			112,684.67	0.00	93,433.67	93,433.67	19,251.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
7M0 CAREER ACADEMY OF UTAH - Summary			1,059,921.04	-751,410.86	929,542.97	929,542.97	130,378.07

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid an invoice that has been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 87,851.65	\$ (751,410.86)	\$ 839,262.51

**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	0.00	1,885.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	40,649.51	40,649.51	25,648.45
84010 SAS-Title I Grants to LEA - Summary			204,230.16	0.00	40,649.51	178,581.71	25,648.45
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	30,956.88	0.00	30,956.88	30,956.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			119,812.75	0.00	30,956.88	119,812.75	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	5,699.25	17,713.27	0.00
84027X SPED-IDEA ARP - Summary			17,713.27	0.00	5,699.25	17,713.27	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	1,253.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	0.00	1,517.80
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	688.87	0.00	0.00	0.00	688.87
84173 SPED-Preschool Special Educ IDEA - Summary			3,460.44	0.00	0.00	1,253.77	2,206.67
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,361.48	0.00	0.00	1,361.48	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	66,601.13	99,136.88	216,791.07	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	0.00	216,791.07
84287 SAS-After School 21st Cnt.Learning Center - Summary			433,582.14	66,601.13	99,136.88	216,791.07	216,791.07
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	10,233.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	9,103.00	9,103.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			30,205.29	0.00	9,103.00	30,205.29	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			26,050.52	0.00	0.00	26,050.52	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			213,877.55	0.00	0.00	213,877.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	144,217.52	336,435.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			480,653.04	0.00	0.00	144,217.52	336,435.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	53,710.05	-53,710.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	10,481.64	100,639.64	-100,639.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,027.75	12,676.30	-12,676.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,957.62	16,517.72	-16,517.72
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,100.92	-11,100.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,168.80	15,215.04	15,215.04	-15,215.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,064.65	7,460.45	7,460.45	-7,460.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	704.41	2,531.36	2,531.36	-2,531.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,937.86	42,673.86	237,906.31	-237,906.31
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		1,905.34	1,905.34	1,905.34	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			1,905.34	1,905.34	1,905.34	1,905.34	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,943.20	9,905.60	9,905.60	-9,905.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,943.20	9,905.60	9,905.60	-9,905.60
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	0.00	90,000.00
CTE CTE-Career & Technical Education - Summary			156,000.00	0.00	0.00	66,000.00	90,000.00
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	0.00	15,036.92	699.32
EQUIP CNP-Equipment Grant-10.579 - Summary			15,736.24	0.00	0.00	15,036.92	699.32
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	0.00	0.00	1,500,997.39	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	65,643.27	4,826.63	51,163.39	51,163.39	14,479.88
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,513,598.19	122,323.04	1,146,629.05	1,146,629.05	366,969.14
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-638.00	0.00	-638.00	-638.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,793.07	9,649.42	86,844.80	86,844.80	28,948.27
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,217.24	27,021.04	254,154.10	254,154.10	81,063.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	1,127.28	10,145.48	10,145.48	3,381.82
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	313.03	2,817.30	2,817.30	939.11
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	15,389.00	1,282.42	11,541.76	11,541.76	3,847.24
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	31.34	282.00	282.00	94.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	105,566.91	8,797.24	79,175.18	79,175.18	26,391.73
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.89	5,650.96	5,650.96	1,883.66
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,600.40	2,364.00	2,600.40	2,600.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,858.21	6,472.64	60,440.31	60,440.31	19,417.90
MSPB MSPB-Minimum School Programs Basic - Summary			3,781,111.21	186,502.63	1,725,806.73	3,228,695.32	552,415.89
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	0.00	26,111.89	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	14,300.44	14,300.44	14,300.44	14,300.44	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	2,677.91	2,677.91	5,355.82	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	10,699.44	10,699.44	14,300.56
	23PQM 23PQM School Land Trust Program SFY2023	5640/3500	56,444.24	0.00	56,444.24	56,444.24	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	101,353.04	934,850.88	934,850.88	304,059.12

23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,493.20	585.70	16,736.12	16,736.12	1,757.08
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,683.13	17,473.59	157,262.34	157,262.34	52,420.79
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	46.68	420.20	420.20	140.06
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	6,219.36	6,219.36	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	1,946.40	17,517.60	17,517.60	5,839.20
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	2,709.96	2,709.96	903.32
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	67,500.00	67,500.00	22,500.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,276.40	30,170.82	30,170.82	9,829.18
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	0.00	14,538.92	14,538.92	10,465.80
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5842/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	3,298.01	90,229.05	90,229.05	9,894.02
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,850.33	0.00	32,502.37	32,502.37	8,347.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,978,307.42	152,759.27	1,479,779.65	1,537,850.33	440,457.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	13,170.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,783.31	0.00	448.21	1,335.10
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	63,718.63	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	2,612.79	0.00	2,612.79	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	76,270.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		157,555.10	0.00	143,050.00	143,050.00	14,505.10
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	1,400.00	3,761.80
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	54,905.13	45,094.87
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,530.00	0.00	3,440.00	90.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	638.00	0.00	638.00	0.00
T&L T&L-Teaching & Learning - Summary		209,329.80	0.00	60,383.13	164,144.93	45,184.87
810 WALDEN SCHOOL - Summary		7,961,891.75	416,649.43	3,650,677.83	6,375,987.68	1,485,904.07

Mar 30, 2023

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	0.00	0.00	191,164.19	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.94	21,594.78	172,305.59	172,305.59	111,771.35
84010 SAS-Title I Grants to LEA - Summary			794,481.77	21,594.78	172,305.59	682,710.42	111,771.35
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	313,011.62	313,011.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	157,837.26	24,240.05	99,636.60	99,636.60	58,200.66
84027 SPED-IDEA Disabilities Educ Act - Summary			470,848.88	24,240.05	412,648.22	412,648.22	58,200.66
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	0.00	0.00	6,119.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,507.48	0.00	0.00	0.00	3,507.48
84173 SPED-Preschool Special Educ IDEA - Summary			17,092.64	0.00	0.00	13,585.16	3,507.48
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	10,408.91	25,481.36	25,481.36	12,950.91
84365 SAS-English Language Acq-Formula-Title III - Summary			99,380.60	10,408.91	25,481.36	86,429.69	12,950.91
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	0.00	37,390.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	11,000.00	0.00	8,156.00	8,156.00	2,844.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	0.00	39,850.00
84367 T&L-Improving Teacher Quality-State - Summary			128,064.55	0.00	8,156.00	85,370.55	42,694.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	12,254.87	0.00	0.00	12,254.87	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	11,903.24	12,982.15	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	21,941.18	21,941.18	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			47,178.20	0.00	33,844.42	47,178.20	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			46,115.69	0.00	0.00	46,115.69	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	74,994.64	587,138.15	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			587,138.15	0.00	74,994.64	587,138.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	275,372.91	370,455.32	1,271,646.45	47,845.65
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,319,492.10	275,372.91	370,455.32	1,271,646.45	47,845.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	839.16	2,051.16	-2,051.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	58,895.08	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,150.09	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	13,059.48	179,098.89	-179,098.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	34,821.78	-34,821.78
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	2,867.40	5,671.08	5,671.08	-5,671.08
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	72,391.36	165,442.76	165,442.76	-165,442.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	35,367.24	81,235.38	81,235.38	-81,235.38
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	15,666.94	36,396.19	36,396.19	-36,396.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	126,292.94	388,689.22	2,634,056.02	-2,634,056.02
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		63,422.84	63,422.84	63,422.84	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			63,422.84	63,422.84	63,422.84	63,422.84	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			340,000.00	0.00	50,000.00	340,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	32,521.60	99,664.80	99,664.80	-99,664.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	32,521.60	99,664.80	99,664.80	-99,664.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	70,740.00	11,835.08	41,997.29	41,997.29	28,742.71
CTE CTE-Career & Technical Education - Summary			141,480.00	11,835.08	41,997.29	112,737.29	28,742.71
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	17,206.30	17,206.30	-17,206.30
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	14,806.60	24,872.37	24,872.37	-24,872.37
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	14,806.60	42,078.67	42,078.67	-42,078.67
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	0.00	0.00	6,313,557.16	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	642,055.75	53,504.64	481,541.81	481,541.81	160,513.94
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,758,250.85	560,415.88	5,079,025.23	5,079,025.23	1,679,225.62
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,839.00	-674.00	-26,839.00	-26,839.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,761.22	39,063.44	351,570.92	351,570.92	117,190.30
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,705,772.28	137,698.82	1,292,675.84	1,292,675.84	413,096.44
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	1,718.02	15,462.18	15,462.18	5,154.05
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	531.40	4,782.65	4,782.65	1,594.22
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,530.00	7,210.84	64,897.50	64,897.50	21,632.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,282.00	606.84	5,461.50	5,461.50	1,820.50
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	31.34	282.00	282.00	94.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,454.00	204.50	1,840.50	1,840.50	613.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	668,603.37	55,716.94	501,452.53	501,452.53	167,150.84
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	9,085.50	9,085.50	3,028.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.22	1,726.69	15,540.16	15,540.16	5,180.06
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	1,902.40	4,280.40	4,280.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	273,984.62	22,832.05	205,488.46	205,488.46	68,496.16
MSPB MSPB-Minimum School Programs Basic - Summary			16,970,366.56	883,499.30	8,006,548.18	14,325,575.93	2,644,790.63
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	0.00	111,190.07	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,060.74	5,275.48	7,060.74	7,060.74	0.00

22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	1,867.24	68,553.29	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,344.73	112.06	1,008.55	1,008.55	336.18
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,317.40	1,443.12	12,988.06	12,988.06	4,329.34
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	8,711.57	725.96	6,533.67	6,533.67	2,177.90
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	254,192.17	0.00	254,192.17	254,192.17	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	506,625.84	4,559,632.50	4,559,632.50	1,519,877.50
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	87,916.30	7,326.36	65,937.23	65,937.23	21,979.07
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	674,225.05	54,321.38	511,260.89	511,260.89	162,964.16
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	176.55	1,588.90	1,588.90	529.64
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,484.50	0.00	19,484.50	19,484.50	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	1,806.64	16,259.76	16,259.76	5,419.92
23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	112,500.00	112,500.00	37,500.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.34	120,000.00	120,000.00	40,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	194,413.43	16,201.12	145,810.08	145,810.08	48,603.35
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	9,585.98	119,520.19	119,520.19	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	26,088.74	291,275.44	291,275.44	78,266.20
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.21	29,750.25	79,055.15	79,055.15	5,814.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,552,232.10	685,272.82	6,325,975.07	6,624,434.78	1,927,797.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	87,067.65	11,740.35
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,391.65	0.00	1,330.64	4,061.01
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	234,865.11	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,077.39	0.00	61,675.84	6,401.55
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	223,298.39	0.00	223,298.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		630,440.54	0.00	608,237.63	608,237.63	22,202.91
SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,624.90	2,564.86	4,764.26	6,860.64
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.60	1,308.64	8,042.98	47,301.62
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		69,969.50	3,873.50	15,807.24	15,807.24	54,162.26
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,440.47	0.00	1,440.47	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	14,988.08	44,130.97	55,869.03
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,276.96	207.98	207.98	1,068.98
T&L T&L-Teaching & Learning - Summary		203,523.68	15,196.06	46,479.42	146,585.67	56,938.01
820 FREEDOM ACADEMY - Summary		30,481,227.80	2,168,337.39	16,787,413.91	28,246,051.40	2,235,176.40

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Utah State Board of Education

Allotment Memo

Type: **01CHARTER**
 Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00	
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	0.00	14,432.27	
84010 SAS-Title I Grants to LEA - Summary			69,636.69	0.00	0.00	55,204.42	14,432.27	
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00	
84027 SPED-IDEA Disabilities Educ Act - Summary			67,534.72	0.00	0.00	67,534.72	0.00	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00	
84027X SPED-IDEA ARP - Summary			16,819.93	0.00	0.00	16,819.93	0.00	
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00	
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	0.00	5,663.00	
84367 T&L-Improving Teacher Quality-State - Summary			19,429.93	0.00	0.00	13,766.93	5,663.00	
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	600.00	10,000.00	0.00	
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	600.00	20,000.00	10,000.00	
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00	
84425C SSS-Governors Emergency Education Relief - Summary			24,944.39	0.00	0.00	24,944.39	0.00	
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	73.28	176,600.11	0.00	
84425D SSS-Elem & Secondary School Emergency Relief - Summary			176,600.11	0.00	73.28	176,600.11	0.00	
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		2,742.54	2,742.54	2,742.54	2,742.54	0.00	
BOARD BOARD-USBE Board - Summary			2,742.54	2,742.54	2,742.54	2,742.54	0.00	
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	0.00	2,169,200.11	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,271,913.40	183,312.14	1,721,976.96	1,721,976.96	549,936.44	
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-59,028.00	0.00	-59,028.00	-59,028.00	0.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,599.53	18,299.96	164,699.65	164,699.65	54,899.88	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,179.25	9,598.27	86,384.44	86,384.44	28,794.81	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	232.82	2,095.35	2,095.35	698.44	
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	135,947.00	11,328.92	101,960.26	101,960.26	33,986.74	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,330.00	1,944.16	17,497.50	17,497.50	5,832.50	
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	939.00	78.25	704.25	704.25	234.75	
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,237.00	436.42	3,927.76	3,927.76	1,309.24	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.94	224.25	2,018.20	2,018.20	672.74	
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	791.04	791.04	791.04	0.00	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,390.67	4,684.29	42,337.81	42,337.81	14,052.86	
	MSPB MSPB-Minimum School Programs Basic - Summary			4,945,906.61	230,930.52	2,085,365.22	4,255,488.21	690,418.40
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	29,789.62	0.00
		22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,561.34	7,561.34	7,561.34	7,561.34	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	28,786.38	0.00	0.00	28,786.38	0.00	
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP		5332/3300	6,571.06	547.59	4,928.30	4,928.30	1,642.76	
23PQI 23PQI Concurrent Enrollment SFY2023		5333/3300	105,452.47	8,787.70	79,089.35	79,089.35	26,363.12	
23PQM 23PQM School Land Trust Program SFY2023		5420/3500	63,736.08	0.00	63,736.08	63,736.08	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023		5619/3200	1,339,203.00	110,024.34	1,009,130.00	1,009,130.00	330,073.00	
23PQR 23PQR Educator Salary Adjustments SFY2023		5876/3400	126,146.56	10,294.94	95,261.76	95,261.76	30,884.80	
23PQT 23PQT Library Books & Electronic Resources SFY2023		5810/3500	602.95	50.24	452.21	452.21	150.74	
23PUA 23PUA Teacher Supplies & Materials SFY2023		5868/3400	3,749.66	0.00	3,749.66	3,749.66	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023		VAR/3200	42,825.67	3,344.18	32,793.15	32,793.15	10,032.52	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023		5655/3500	28,235.00	0.00	0.00	0.00	28,235.00	
23PUU 23PUU Teacher and Student Success Program		5678/3500	116,808.09	9,852.28	88,670.46	88,670.46	28,137.63	
23PUV 23PUV Student Health & Counseling Support Pgm		5679/3500	39,143.25	0.00	0.00	0.00	39,143.25	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				1,938,611.13	150,462.61	1,385,372.31	1,443,948.31	494,662.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	69,567.94	69,567.94	0.00
23PUY 23PUY Educator Professional Time PEESRA		5651/3200	42,840.28	0.00	42,840.28	42,840.28	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			112,408.22	0.00	112,408.22	112,408.22	0.00	
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00	
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	54,664.40	0.00	3,361.00	3,361.00	51,303.40	
T&L T&L-Teaching & Learning - Summary			57,067.12	0.00	5,461.00	5,763.72	51,303.40	
830 AMES - Summary			7,462,701.39	384,135.67	3,593,022.57	6,196,221.50	1,266,479.89	

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	2111FT 2111FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	0.00	114,034.26	0.00
	2111SF 2111SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	0.00	3,326.14	0.00
	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	0.00	105,053.94
84010 SAS-Title I Grants to LEA - Summary			330,433.51	0.00	0.00	225,379.57	105,053.94
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	60,461.77	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,906.12	0.00	0.00	0.00	33,906.12
84027 SPED-IDEA Disabilities Educ Act - Summary			94,367.89	0.00	60,461.77	60,461.77	33,906.12
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			16,994.00	0.00	0.00	16,994.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,835.90	0.00	0.00	3,835.90	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,305.92	0.00	0.00	1,305.92	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	15,082.00	15,082.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			47,925.64	0.00	15,082.00	47,925.64	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	0.00	10,126.79	20,281.88
84425C SSS-Governors Emergency Education Relief - Summary			30,408.67	0.00	0.00	10,126.79	20,281.88
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			377,253.15	0.00	0.00	377,253.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	123,722.48	123,722.48	206,976.37
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	124,875.54	423,073.79	424,737.84
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	51,135.94	51,135.94	167,503.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,397,149.88	0.00	299,733.96	597,932.21	799,217.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	21,517.78	-21,517.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	91,925.27	-91,925.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	8,014.52	29,980.38	-29,980.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	34,596.27	150,682.30	-150,682.30
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,341.83	18,802.84	-18,802.84
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	16,058.72	63,503.93	-63,503.93
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	2,755.09	10,501.80	10,501.80	-10,501.80
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,648.68	47,457.29	47,457.29	-47,457.29
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,238.14	12,102.41	12,102.41	-12,102.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,689.04	20,301.18	20,301.18	-20,301.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	24,330.95	157,374.02	517,074.39	-517,074.39
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		1,793.42	1,793.42	1,793.42	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			1,793.42	1,793.42	1,793.42	1,793.42	0.00
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,078.83	-1,078.83
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	417.90	1,645.36	-1,645.36
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	161.70	602.40	602.40	-602.40
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	161.70	1,020.30	3,326.59	-3,326.59
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,977.60	15,315.20	15,315.20	-15,315.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,977.60	15,315.20	15,315.20	-15,315.20
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	2,399.00	0.00	0.00	2,399.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			2,399.00	0.00	0.00	2,399.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.00	0.00	0.00	620.00	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	31,888.20	-31,888.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,740.15	39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	5,912.20	19,009.03	19,009.03	-19,009.03
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			620.00	5,912.20	24,749.18	90,637.36	-90,637.36
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	0.00	0.00	1,272,666.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	56,768.67	4,613.00	42,929.69	42,929.69	13,838.98
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,421,766.34	118,435.63	1,066,459.44	1,066,459.44	355,306.90
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,957.27	9,663.10	86,967.95	86,967.95	28,989.32
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	625,734.33	50,843.46	473,203.97	473,203.97	152,530.36
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	19,509.52	175,585.70	175,585.70	58,528.57
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,729.00	394.09	3,546.75	3,546.75	1,182.25
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	0.00	13.47	-40.40	-40.40	40.40
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	94,853.49	7,904.46	71,140.13	71,140.13	23,713.36
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	1,053.95	9,485.55	9,485.55	3,161.85
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	234.00	234.00	234.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,496.30	9,661.35	87,512.24	87,512.24	28,984.06
MSPB MSPB-Minimum School Programs Basic - Summary			3,958,226.20	222,514.28	2,018,719.27	3,291,385.40	666,840.80
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	0.00	27,766.87	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,241.80	2,120.90	2,120.90	4,241.80	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	56,174.17	56,174.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5169/3200	1,203,513.00	99,706.62	904,393.12	904,393.12	299,119.88
	23POP 23POP Early Literacy Program SFY2023	5805/3300	25,353.80	2,112.82	19,015.36	19,015.36	6,338.44
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	9,497.16	95,903.91	95,903.91	28,491.50
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	44.16	397.49	397.49	132.50
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	3,401.22	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	45,000.00	45,000.00	15,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,159.10	30,522.72	30,522.72	9,477.28

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	0.00	0.00	24,885.08
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	9,164.54	82,480.89	82,480.89	27,493.64
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	0.00	15,414.00	15,414.00	22,051.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,791,049.42	130,805.30	1,254,823.78	1,358,059.84	432,989.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	4,558.00	0.00	0.00	0.00	4,558.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3822	1,756.52	0.00	0.00	0.00	1,756.52
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	63,501.99	0.00	63,501.99	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	48,503.44	0.00	48,503.44	48,503.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			118,319.95	0.00	112,005.43	112,005.43	6,314.52
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	16,546.08	16,546.08	33,453.92
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	10,738.00	10,738.00	10,738.00	27,362.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			189,100.00	10,738.00	28,284.08	128,284.08	60,815.92
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	45,496.00	0.00	2,390.00	3,780.00	41,716.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,670.00	0.00	1,670.00	1,670.00	0.00
T&L T&L-Teaching & Learning - Summary			54,996.00	0.00	4,760.00	13,280.00	41,716.00
860 PINNACLE CANYON ACADEMY - Summary			8,416,178.63	399,233.45	3,994,750.41	6,875,403.66	1,540,774.97

Mar 30, 2023

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Utah State Board of Education
Allotment Memo

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	0.00	27,260.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	31,484.81	0.00	10,108.81	31,484.81	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	22,499.70	4,159.72
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	0.00	31,595.60
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	0.00	21,997.42
84010 SAS-Title I Grants to LEA - Summary			138,997.82	0.00	10,108.81	81,245.08	57,752.74
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	6,798.91	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,078.23	0.00	0.00	0.00	13,078.23
84027 SPED-IDEA Disabilities Educ Act - Summary			42,498.16	0.00	6,798.91	29,419.93	13,078.23
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	0.00	3,651.65	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	2,858.95	950.95
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	0.00	2,753.00
84367 T&L-Improving Teacher Quality-State - Summary			10,214.55	0.00	0.00	6,510.60	3,703.95
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	9,895.49	0.00	0.00	9,895.49	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,748.43	251.57
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,895.49	0.00	0.00	19,643.92	10,251.57
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	9,014.30	9,014.30	14,326.21
84425C SSS-Governors Emergency Education Relief - Summary			23,340.51	0.00	9,014.30	9,014.30	14,326.21
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	104,941.53	210.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,152.42	0.00	0.00	104,941.53	210.89
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	0.00	129,026.52	107,285.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary			236,312.00	0.00	0.00	129,026.52	107,285.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,297.43	-9,297.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,299.72	30,612.96	-30,612.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,341.09	3,447.50	-3,447.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	630.21	630.21	-630.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,815.08	5,179.72	5,179.72	-5,179.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	886.53	1,649.52	1,649.52	-1,649.52
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	555.29	1,166.56	1,166.56	-1,166.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,256.90	17,266.82	53,057.72	-53,057.72
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		932.22	932.22	932.22	932.22	0.00
BOARD BOARD-USBE Board - Summary			932.22	932.22	932.22	932.22	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	815.20	1,516.80	1,516.80	-1,516.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	815.20	1,516.80	1,516.80	-1,516.80
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,899.00	21,707.81	21,707.81	21,707.81	20,191.19
CTE CTE-Career & Technical Education - Summary			90,925.00	21,707.81	21,707.81	70,733.81	20,191.19
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	0.00	0.00	545,467.21	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	521,716.76	43,476.40	391,287.58	391,287.58	130,429.18
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,347.79	3,195.65	28,760.85	28,760.85	9,586.94
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	6,683.89	94,102.09	94,102.09	20,051.68
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	1,207.66	10,868.95	10,868.95	3,622.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,203.00	350.25	3,152.25	3,152.25	1,050.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,045.35	1,003.78	9,034.02	9,034.02	3,011.33
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	231.72	2,085.48	2,085.48	695.16
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	1,088.10	1,088.10	1,088.10	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,450.03	3,870.84	34,837.53	34,837.53	11,612.50
MSPB MSPB-Minimum School Programs Basic - Summary			1,324,744.54	62,963.20	591,911.10	1,139,119.27	185,625.27
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	0.00	10,052.46	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,570.79	2,570.79	2,570.79	2,570.79	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,072.19	0.00	0.00	2,669.35	402.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	5,598.69	8,038.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	345,125.00	28,760.42	258,843.76	258,843.76	86,281.24
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,318.52	7,193.21	64,738.89	64,738.89	21,579.63
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	25.07	225.63	225.63	75.20
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,673.50	0.00	2,673.50	2,673.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	6,580.19	0.00	0.00	0.00	6,580.19
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	2,688.23	24,194.08	24,194.08	8,064.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			581,097.90	44,571.06	432,952.08	448,114.11	132,983.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	30,355.89	30,355.89	0.00
	23PUJ 23PUJ English Language Learner Software Support PEESRA	5911/3400	2,700.33	0.00	0.00	0.00	2,700.33
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,317.74	0.00	30,317.74	30,317.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			64,621.29	0.00	60,673.63	60,673.63	3,947.66
SSS SSS-Student Support Services	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	13,282.46	0.00	0.00	0.00	13,282.46
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			29,907.46	0.00	1,000.00	1,000.00	28,907.46
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	35,725.18	189,291.82	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	0.00	770.00

	23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	197,870.66	20,183.75	117,021.92	117,021.92	80,848.74
T&L Teaching & Learning - Summary			388,932.48	20,183.75	152,747.10	307,313.74	81,618.74
870 CITY ACADEMY - Summary			3,067,571.84	155,430.14	1,307,257.58	2,462,891.18	604,680.66
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 890 SOLDIER HOLLOW CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	7,678.15	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			7,678.15	0.00	7,678.15	7,678.15	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			36,765.67	0.00	0.00	36,765.67	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	0.00	10,254.11
84027X SPED-IDEA ARP - Summary			10,254.11	0.00	0.00	0.00	10,254.11
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	0.00	1,458.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,035.96	0.00	0.00	3,035.96	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	0.00	0.00	788.46
84173X SPED-IDEA ARP Preschool - Summary			788.46	0.00	0.00	0.00	788.46
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	2,335.80	2,335.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,649.54	0.00	2,335.80	4,649.54	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	22,321.94	22,321.94	841.59
84425C SSS-Governors Emergency Education Relief - Summary			23,163.53	0.00	22,321.94	22,321.94	841.59
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	7,759.06	7,759.06	10,007.89
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	30,589.08	67,010.29	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	38,348.14	74,769.35	10,007.89
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	0.00	150,821.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		1,875.45	1,875.45	1,875.45	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			1,875.45	1,875.45	1,875.45	1,875.45	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	0.00	0.00	932,694.59	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,197.00	0.00	0.00	1,197.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,424.81	7,618.73	68,568.60	68,568.60	22,856.21
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,041,022.74	86,751.90	780,767.06	780,767.06	260,255.68
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	99,089.16	8,257.43	74,316.87	74,316.87	24,772.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	301,683.12	25,140.26	226,262.34	226,262.34	75,420.78
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.52	2,362.73	2,362.73	787.58
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	121,537.23	10,128.10	91,152.92	91,152.92	30,384.31
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	3,363.67	3,363.67	1,121.23
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	2,261.00	2,261.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,939.03	2,828.25	25,454.27	25,454.27	8,484.76
MSPB MSPB-Minimum School Programs Basic - Summary			2,632,483.89	141,360.93	1,274,509.46	2,208,401.05	424,082.84
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	988,178.00	82,348.16	741,133.50	741,133.50	247,044.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,401.55	866.80	7,801.17	7,801.17	2,600.38
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,481.52	9,290.12	83,611.14	83,611.14	27,870.38
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	37.29	335.63	335.63	111.88
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,297.78	0.00	3,297.78	3,297.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	3,176.92	28,592.24	28,592.24	9,530.74
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.10	2,709.96	2,709.96	903.32
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	22,500.00	22,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	49,519.62	49,519.62	49,519.62	16,506.54
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,390.08	0.00	0.00	0.00	33,390.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,369,065.60	151,373.35	1,013,607.78	1,013,607.78	355,457.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	0.00	0.00	36,475.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	48,770.39	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,835.03	0.00	40,835.03	40,835.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,327.75	0.00	89,605.42	89,605.42	37,722.33
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			4,513,615.35	294,609.73	2,461,282.14	3,473,710.31	1,039,905.04

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	0.00	208,111.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	137,137.20	199,853.18	37,626.51
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	215,649.85	0.00	0.00	0.00	215,649.85
84010 SAS-Title I Grants to LEA - Summary			661,241.44	0.00	137,137.20	407,965.08	253,276.36
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	36,841.38	294,998.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	146,571.93	0.00	0.00	0.00	146,571.93
84027 SPED-IDEA Disabilities Educ Act - Summary			441,570.34	0.00	36,841.38	294,998.41	146,571.93
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	0.00	3,860.47	2,314.38
84173 SPED-Preschool Special Educ IDEA - Summary			11,641.10	0.00	0.00	9,326.72	2,314.38
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	0.00	4,931.27
84173X SPED-IDEA ARP Preschool - Summary			4,931.27	0.00	0.00	0.00	4,931.27
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	0.00	14,264.65	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	7,933.60	7,412.75
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	0.00	16,196.45
84365 SAS-English Language Acq-Formula-Title III - Summary			45,807.45	0.00	0.00	22,198.25	23,609.20
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.58	0.00	0.00	36,912.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	38,512.36	38,512.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	0.00	29,320.00
84367 T&L-Improving Teacher Quality-State - Summary			104,744.94	0.00	38,512.36	75,424.94	29,320.00
84424A T&L-Student Support Academic Enrichment Grants	21AFT 21AFT Supporting Effective Instruction	7905/4800	13,389.82	0.00	6,880.71	13,389.82	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	0.00	0.00	14,133.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			27,522.90	0.00	6,880.71	13,389.82	14,133.08
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
84425C SSS-Governors Emergency Education Relief - Summary			47,033.77	0.00	0.00	47,033.76	0.01
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	63,898.76	646,720.89	41,764.07
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			688,484.96	0.00	63,898.76	646,720.89	41,764.07
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	31,442.20	786,593.23	760,658.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,547,251.65	0.00	31,442.20	786,593.23	760,658.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	65,063.88	581,043.47	-581,043.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	34,284.96	80,813.57	-80,813.57
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	29,537.28	-29,537.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	22,931.00	92,355.44	92,355.44	-92,355.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,566.65	46,527.60	46,527.60	-46,527.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	34,497.65	238,231.88	1,369,613.48	-1,369,613.48
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		1,503.16	1,503.16	1,503.16	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			1,503.16	1,503.16	1,503.16	1,503.16	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,636.00	61,827.20	61,827.20	-61,827.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,636.00	61,827.20	61,827.20	-61,827.20
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.69	-36.69	36.69
CTE CTE-Career & Technical Education - Summary			0.00	0.00	-36.69	-36.69	36.69
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	0.00	0.00	5,841,613.81	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,918.42	25,243.20	227,188.81	227,188.81	75,729.61
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,159,006.61	512,357.61	4,622,464.79	4,622,464.79	1,536,541.82
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,060.00	-177.00	-8,060.00	-8,060.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	460,981.61	38,108.44	346,656.29	346,656.29	114,325.32
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	970,332.07	78,800.98	733,929.11	733,929.11	236,402.96
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	1,721.76	15,495.84	15,495.84	5,165.26
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	510.60	4,595.48	4,595.48	1,531.82
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	116,286.00	7,204.25	94,673.25	94,673.25	21,612.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	39,008.00	3,250.66	29,256.00	29,256.00	9,752.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,059.00	588.25	5,294.25	5,294.25	1,764.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,630.00	210.92	1,997.26	1,997.26	632.74
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,010.00	1,084.16	9,757.50	9,757.50	3,252.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	430,363.55	35,863.63	322,772.67	322,772.67	107,590.88
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	9,085.50	9,085.50	3,028.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	1,622.04	14,598.35	14,598.35	4,866.10
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	7,020.00	7,020.00	7,020.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	20,653.53	185,881.77	185,881.77	61,960.58
MSPB MSPB-Minimum School Programs Basic - Summary			14,657,608.27	735,072.53	6,622,606.87	12,473,450.68	2,184,157.59
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.64	10,711.64	10,711.64	10,711.64	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	21,560.00	21,560.00	7,489.55
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	89,659.57	7,471.63	67,244.68	67,244.68	22,414.89
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	221,455.88	221,455.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	399,941.92	3,599,477.26	3,599,477.26	1,199,825.74
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,416.60	4,520.07	45,856.39	45,856.39	13,560.21
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	38,838.70	354,371.89	354,371.89	116,516.08
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	134.33	1,208.99	1,208.99	403.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	448.16	4,033.52	4,033.52	1,344.50
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.34	13,125.00	13,125.00	4,375.00

	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,101.20	0.00	14,101.20	14,101.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.76	6,774.90	6,774.90	2,258.30
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	90,000.00	90,000.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	12,222.88	116,805.70	116,805.70	36,668.66
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	31,046.38	279,417.45	279,417.45	93,139.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,374,139.59	517,546.81	4,846,144.50	4,846,144.50	1,527,995.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	6,012.30	0.00	0.00	0.00	6,012.30
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	196,086.35	196,086.35	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	26,740.72	0.00	0.00	0.00	26,740.72
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	157,438.04	157,438.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			394,889.41	0.00	353,524.39	353,524.39	41,365.02
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	6,150.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,430.00	0.00	2,430.00	2,430.00	0.00
T&L T&L-Teaching & Learning - Summary			61,428.00	0.00	9,280.00	61,428.00	0.00
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			25,070,798.25	1,299,256.15	12,451,221.92	21,472,733.82	3,598,064.43

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,499.37	0.00	0.00	0.00	54,499.37
84027 SPED-IDEA Disabilities Educ Act - Summary			153,620.91	0.00	0.00	99,121.54	54,499.37
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	21,138.92	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			21,138.92	0.00	21,138.92	21,138.92	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	0.00	1,943.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,112.49	0.00	0.00	0.00	1,112.49
84173 SPED-Preschool Special Educ IDEA - Summary			5,264.24	0.00	0.00	4,151.75	1,112.49
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	1,268.88	1,268.88	356.80
84173X SPED-IDEA ARP Preschool - Summary			1,625.68	0.00	1,268.88	1,268.88	356.80
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	0.00	4,499.20	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,667.99	0.00	0.00	6,667.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	4,691.54	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	0.00	0.00	9,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
84367 T&L-Improving Teacher Quality-State - Summary			27,264.73	0.00	4,691.54	15,858.73	11,406.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	0.00	26,083.70
84425C SSS-Governors Emergency Education Relief - Summary			26,083.70	0.00	0.00	0.00	26,083.70
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	77,228.25	7,548.99
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	77,228.25	7,548.99
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	15,450.34	15,450.34	175,299.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	15,450.34	15,450.34	175,299.66
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,120.00	1,120.00	-1,120.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,120.00	2,665.60	-2,665.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	0.00	0.00	2,016,685.06	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	232,898.38	19,408.20	174,673.79	174,673.79	58,224.59
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,397,910.10	199,586.16	1,799,151.63	1,799,151.63	598,758.47
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,885.00	0.00	-1,885.00	-1,885.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,849.78	12,820.82	115,387.34	115,387.34	38,462.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	352,420.18	29,368.35	264,315.14	264,315.14	88,105.04
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	15,142.50	15,142.50	5,047.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	304.12	2,737.09	2,737.09	912.36
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,770.00	397.50	3,577.50	3,577.50	1,192.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,322.85	22,943.57	206,492.14	206,492.14	68,830.71
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	583.04	5,247.34	5,247.34	1,749.10
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	1,076.50	1,076.50	1,076.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,792.41	3,149.36	28,344.31	28,344.31	9,448.10
MSPB MSPB-Minimum School Programs Basic - Summary			5,502,537.35	291,320.12	2,614,260.28	4,631,806.54	870,730.81
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	40,638.93	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	38,007.48	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	184,853.25	1,663,679.25	1,663,679.25	554,559.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	21,236.50	1,684.88	16,181.84	16,181.84	5,054.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,934.45	17,494.54	157,450.85	157,450.85	52,483.60
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	61.58	554.22	554.22	184.72
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,467.17	0.00	6,467.17	6,467.17	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.22	5,419.92	5,419.92	1,806.64
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	67,500.00	67,500.00	22,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	70,935.91	5,911.32	53,201.93	53,201.93	17,733.98
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	0.00	41,335.56
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	9,486.35	104,491.64	104,491.64	28,459.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,971,019.73	227,594.14	2,168,255.37	2,246,901.78	724,117.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	0.00	0.00	37,494.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,664.99	0.00	0.00	0.00	1,664.99
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,166.97	0.00	67,166.97	67,166.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			199,616.10	0.00	160,457.11	160,457.11	39,158.99
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,369.87	0.00	708.00	708.00	661.87
T&L T&L-Teaching & Learning - Summary			2,652.67	0.00	708.00	1,990.80	661.87
8C0 MOUNTAINVILLE ACADEMY - Summary			9,187,351.27	518,914.26	4,988,350.44	7,279,040.24	1,908,311.03

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	0.00	28,347.51
84010 SAS-Title I Grants to LEA - Summary			80,246.48	0.00	0.00	51,898.97	28,347.51
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,375.02	0.00	0.00	0.00	26,375.02
84027 SPED-IDEA Disabilities Educ Act - Summary			79,391.88	0.00	0.00	53,016.86	26,375.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	11,748.55	11,748.55	11,748.55	0.00
84027X SPED-IDEA ARP - Summary			11,748.55	11,748.55	11,748.55	11,748.55	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	0.00	1,016.68	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	0.00	1,172.42
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	547.43	0.00	0.00	0.00	547.43
84173 SPED-Preschool Special Educ IDEA - Summary			2,736.53	0.00	0.00	1,016.68	1,719.85
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	903.27	903.27	903.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			903.27	903.27	903.27	903.27	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	0.00	4,303.71
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
84367 T&L-Improving Teacher Quality-State - Summary			12,548.04	0.00	0.00	4,116.33	8,431.71
8424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
8424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,971.00	0.00	0.00	23,971.00	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	81,803.24	94,347.95	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			94,347.95	0.00	81,803.24	94,347.95	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	46,435.07	46,435.07	165,595.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			212,030.80	0.00	46,435.07	46,435.07	165,595.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	357.00	-357.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	66,345.07	-66,345.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,984.92	113,783.41	-113,783.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,681.80	13,642.15	-13,642.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,146.02	23,672.50	-23,672.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,675.89	-9,675.89
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,332.68	14,756.08	14,756.08	-14,756.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,315.40	8,887.60	8,887.60	-8,887.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,254.93	4,223.38	4,223.38	-4,223.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,903.01	42,679.80	297,310.67	-297,310.67
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,179.20	10,621.60	10,621.60	-10,621.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,179.20	10,621.60	10,621.60	-10,621.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	0.00	956,331.34	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	7,188.62	67,775.99	67,775.99	21,565.88
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	960,769.31	79,230.78	713,076.99	713,076.99	237,692.32
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	8,878.26	79,904.37	79,904.37	26,634.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	18,163.70	166,584.10	166,584.10	54,491.08
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,028.50	3,028.50	1,009.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,504.46	9,292.04	83,628.35	83,628.35	27,876.11
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	3,632.77	3,632.77	1,210.92
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	2,633.80	2,633.80	2,633.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	3,374.25	30,368.28	30,368.28	10,122.77
MSPB MSPB-Minimum School Programs Basic - Summary			2,511,933.91	131,356.50	1,167,327.40	2,125,765.78	386,168.13
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	19,246.79	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.64	5,355.82	5,355.82	10,711.64	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,759.09	0.00	0.00	0.00	1,759.09
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	69,579.75	634,899.75	634,899.75	208,739.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	11,149.10	929.09	8,361.82	8,361.82	2,787.28
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	7,449.60	69,405.44	69,405.44	22,348.80
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	38.28	344.54	344.54	114.85
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.86	0.00	2,771.86	2,771.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	2,995.40	26,958.60	26,958.60	8,986.20
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.39	3,387.45	3,387.45	1,129.15
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	22,500.00	22,500.00	7,500.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	1,990.00	17,910.00	17,910.00	5,970.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	0.00	0.00	17,766.51
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	5,425.69	48,894.03	48,894.03	16,277.06
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	0.00	0.00	33,899.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,295,218.53	99,973.36	914,896.05	957,940.86	337,277.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	50,611.84	50,611.84	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	0.00	1,437.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	29,658.66	29,658.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			84,982.54	0.00	80,270.50	80,270.50	4,712.04
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			4,441,059.48	254,063.89	2,358,313.48	3,770,992.09	670,067.39

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

Type: **01CHARTER**

Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	0.00	0.00	1,879.06	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	0.00	50,020.66
84010 SAS-Title I Grants to LEA - Summary			177,271.00	0.00	0.00	127,250.34	50,020.66
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	6,862.84	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	36,408.86	0.00	0.00	0.00	36,408.86
84027 SPED-IDEA Disabilities Educ Act - Summary			106,084.17	0.00	6,862.84	69,675.31	36,408.86
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	10,651.69	10,651.69	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			27,725.06	0.00	10,651.69	10,651.69	17,073.37
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
84425C SSS-Governors Emergency Education Relief - Summary			28,882.21	0.00	0.00	0.00	28,882.21
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	195,151.99	195,151.99	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			195,151.99	0.00	195,151.99	195,151.99	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			438,570.55	0.00	0.00	0.00	438,570.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	124,515.75	-124,515.75
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	19,428.28	176,469.37	-176,469.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,825.41	24,993.08	-24,993.08
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	6,876.79	55,922.31	-55,922.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,976.72	-11,976.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,802.44	28,146.36	28,146.36	-28,146.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,793.20	15,349.41	15,349.41	-15,349.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,665.70	9,931.47	9,931.47	-9,931.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,261.34	90,567.72	497,189.27	-497,189.27
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,500.00	1,500.00	-1,500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,488.00	20,382.40	20,382.40	-20,382.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,488.00	21,882.40	21,882.40	-21,882.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	0.00	0.00	1,851,609.39	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,868,161.18	148,976.28	1,425,912.36	1,425,912.36	442,248.82
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-14,919.00	-1,560.00	-14,919.00	-14,919.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	128,970.53	10,747.54	96,727.89	96,727.89	32,242.64
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	495,125.45	39,195.36	377,539.39	377,539.39	117,586.06
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	981.46	8,833.14	8,833.14	2,944.36
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	333.83	3,004.48	3,004.48	1,001.50
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	125,832.00	10,086.92	95,571.26	95,571.26	30,260.74
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,052.00	1,921.00	17,289.00	17,289.00	5,763.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,175.00	431.25	3,881.25	3,881.25	1,293.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	877.00	65.88	679.38	679.38	197.62
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,027.00	252.25	2,270.25	2,270.25	756.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	47,810.76	3,901.56	36,106.08	36,106.08	11,704.68
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	9,085.50	9,085.50	3,028.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	732.53	6,592.79	6,592.79	2,197.60
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	200.00	3,400.00	3,400.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,457.15	6,618.44	60,601.85	60,601.85	19,855.30
MSPB MSPB-Minimum School Programs Basic - Summary			4,658,066.33	223,893.80	2,132,575.62	3,986,985.01	671,081.32
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	16,817.29	0.00	0.00	16,817.29	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310.11	25.84	232.58	232.58	77.53
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	20,824.51	1,735.38	15,618.39	15,618.39	5,206.12
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	62,925.88	62,925.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	113,349.21	1,028,653.38	1,028,653.38	340,047.62
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	11,898.40	112,298.53	112,298.53	35,695.22
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	44.36	399.24	399.24	133.08
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	4,627.00	4,627.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	3,647.42	32,826.72	32,826.72	10,942.24
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	9,550.40	92,221.81	92,221.81	28,651.18
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,963.49	0.00	0.00	0.00	38,963.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,826,337.30	140,251.01	1,349,803.53	1,366,620.82	459,716.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,478.75	0.00	0.00	0.00	2,478.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	68,918.01	68,918.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.56	0.00	0.00	0.00	2,656.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	51,408.34	51,408.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			125,461.66	0.00	120,326.35	120,326.35	5,135.31
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,968.19	0.00	3,440.00	3,440.00	9,528.19
T&L T&L-Teaching & Learning - Summary			13,809.69	0.00	3,440.00	3,621.50	10,188.19
8EO MERIT PREPARATORY ACADEMY - Summary			7,618,359.96	380,894.15	3,932,880.14	6,400,982.68	1,217,377.28

Mar 30, 2023

**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	0.00	126,415.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	20,084.38	122,446.64	6,738.03
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	0.00	41,812.80
84010 SAS-Title I Grants to LEA - Summary			301,099.77	0.00	20,084.38	252,548.94	48,550.83
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	101,249.03	0.00	0.00	0.00	101,249.03
84027 SPED-IDEA Disabilities Educ Act - Summary			302,926.26	0.00	0.00	201,677.23	101,249.03
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	46,900.31	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			46,900.31	0.00	46,900.31	46,900.31	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,215.31	0.00	0.00	0.00	2,215.31
84173 SPED-Preschool Special Educ IDEA - Summary			11,241.42	0.00	0.00	9,026.11	2,215.31
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,353.00	0.00	0.00	5,353.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	0.00	13,231.00
84367 T&L-Improving Teacher Quality-State - Summary			85,163.04	0.00	0.00	56,932.04	28,231.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	20,000.00	18,914.79
84425C SSS-Governors Emergency Education Relief - Summary			38,914.79	0.00	0.00	20,000.00	18,914.79
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	109,511.52	119,775.87	206,442.66
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			326,218.53	0.00	109,511.52	119,775.87	206,442.66
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	26,523.25	26,523.25	706,596.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			733,120.08	0.00	26,523.25	26,523.25	706,596.83
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	2,690.00	2,690.00	-2,690.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	2,690.00	2,690.00	-2,690.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	38,239.04	483,975.69	-483,975.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	25,911.40	63,732.05	-63,732.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,758.46	79,081.98	-79,081.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	14,267.28	55,262.08	55,262.08	-55,262.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,856.15	35,646.45	35,646.45	-35,646.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,714.70	9,741.02	9,741.02	-9,741.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,838.13	170,558.45	1,239,548.85	-1,239,548.85
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		11,348.58	11,348.58	11,348.58	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			11,348.58	11,348.58	11,348.58	11,348.58	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,335.20	48,698.40	48,698.40	-48,698.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,335.20	48,698.40	48,698.40	-48,698.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	0.00	4,086,913.53	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	29,338.12	264,043.14	264,043.14	88,014.38
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	366,830.12	3,349,205.10	3,349,205.10	1,100,490.34
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,892.00	0.00	-1,892.00	-1,892.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	28,562.78	257,065.05	257,065.05	85,688.36
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	123,817.78	1,125,556.94	1,125,556.94	371,452.36
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	338.37	3,045.33	3,045.33	1,015.10
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	451.18	4,060.69	4,060.69	1,353.56
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	478.50	4,306.50	4,306.50	1,435.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,637.40	39,636.45	356,728.05	356,728.05	118,909.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	1,323.04	11,907.39	11,907.39	3,969.14
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	3,712.00	3,712.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	13,786.10	124,321.07	124,321.07	41,358.30
MSPB MSPB-Minimum School Programs Basic - Summary			11,424,051.18	606,229.10	5,517,058.26	9,605,363.79	1,818,687.39
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	0.00	88,449.43	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	28,118.07	5,355.82	5,355.82	28,118.07	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	9,044.70	0.00	0.00	9,044.70	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	1,021.37	9,192.33	9,192.33	3,064.10
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	2,293.87	20,644.83	20,644.83	6,881.61
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	178,244.98	178,244.98	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	330,867.75	2,977,809.75	2,977,809.75	992,603.25
	23POP 23POP Early Literacy Program SFY2023	5805/3300	50,611.53	4,137.67	38,198.53	38,198.53	12,413.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	34,100.72	306,906.48	306,906.48	102,302.15
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	125.96	1,133.62	1,133.62	377.86
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.93	2,789.38	2,789.38	929.80
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	12,288.83	12,288.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	6,196.37	55,767.27	55,767.27	18,589.09
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	1,053.88	9,484.86	9,484.86	3,161.62

	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	67,500.00	67,500.00	22,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	10,332.80	95,969.35	95,969.35	30,998.38
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	0.00	78,962.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,794.79	25,219.12	230,896.06	230,896.06	75,898.73
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,558,967.70	428,515.26	4,012,182.09	4,210,285.82	1,348,681.88
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	20,774.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,401.90	0.00	0.00	3,401.90
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	161,423.77	0.00
		23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,282.82	12,000.00	12,000.00	1,282.82
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	132,435.79	0.00	132,435.79	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		331,318.28	12,000.00	305,859.56	305,859.56	25,458.72
	SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	0.00
	SSS SSS-Student Support Services - Summary		2,000.00	0.00	2,000.00	2,000.00	0.00
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	336.00	0.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	700.00	3,879.75
		22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	743.00	0.00	743.00	0.00
	T&L T&L-Teaching & Learning - Summary		5,878.75	0.00	1,443.00	5,878.75	0.00
	8FO Hawthorn Academy - Summary		19,259,148.69	1,092,266.27	10,275,485.80	16,235,685.50	3,023,463.19

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,738.33	0.00	0.00	41,738.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,206.10	0.00	0.00	1,206.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	4,775.28	4,775.28	41,040.74
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	0.00	41,771.13
84010 SAS-Title I Grants to LEA - Summary			130,531.58	0.00	4,775.28	47,719.71	82,811.87
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	25,305.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,108.83	0.00	0.00	0.00	32,108.83
84027 SPED-IDEA Disabilities Educ Act - Summary			122,683.04	0.00	0.00	90,574.21	32,108.83
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	0.00	15,333.74
84027X SPED-IDEA ARP - Summary			15,333.74	0.00	0.00	0.00	15,333.74
84173 SPED-PreSchool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	0.00	1,871.67
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	879.97	0.00	0.00	0.00	879.97
84173 SPED-PreSchool Special Educ IDEA - Summary			4,533.78	0.00	0.00	1,782.14	2,751.64
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
84173X SPED-IDEA ARP Preschool - Summary			1,178.79	0.00	0.00	0.00	1,178.79
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	8,670.68	8,670.68	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	0.00	5,663.00
84367 T&L-Improving Teacher Quality-State - Summary			22,815.95	0.00	8,670.68	17,152.95	5,663.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			25,995.21	0.00	0.00	0.00	25,995.21
84425D SSS-Element & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	4,246.97	5,604.72	124,655.22
84425D SSS-Element & Secondary School Emergency Relief - Summary			130,259.94	0.00	4,246.97	5,604.72	124,655.22
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			292,736.83	0.00	0.00	0.00	292,736.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	18,352.68	172,953.50	-172,953.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,783.10	23,890.60	-23,890.60
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,967.32	-10,967.32
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,397.60	23,616.16	23,616.16	-23,616.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,650.75	13,900.90	13,900.90	-13,900.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,048.35	66,652.84	402,140.56	-402,140.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		6,325.72	6,325.72	6,325.72	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			6,325.72	6,325.72	6,325.72	6,325.72	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,436.00	19,692.00	19,692.00	-19,692.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,436.00	19,692.00	19,692.00	-19,692.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	0.00	1,127,635.41	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	12,214.95	109,934.55	109,934.55	36,644.85
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	107,464.30	967,178.71	967,178.71	322,392.90
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	9,694.02	87,246.18	87,246.18	29,082.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	24,004.72	225,931.27	225,931.27	72,014.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	2,435.88	21,922.97	21,922.97	7,307.66
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	280.35	2,523.17	2,523.17	841.06
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,513.66	13,209.47	118,885.24	118,885.24	39,628.42
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	463.44	4,170.96	4,170.96	1,390.31
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	2,233.00	2,233.00	2,233.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	6,035.18	54,316.63	54,316.63	18,105.55
MSPB MSPB-Minimum School Programs Basic - Summary			3,250,278.23	178,035.31	1,594,342.68	2,722,871.29	527,406.94
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	29,973.51	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	4,051.84	4,051.84	394.61
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	24,353.16	24,353.16	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	54,418.73	54,418.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	105,946.50	953,518.50	953,518.50	317,839.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,308.41	1,359.03	12,231.30	12,231.30	4,077.11
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	10,512.22	94,609.92	94,609.92	31,536.64
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	44.14	397.31	397.31	132.44
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.69	0.00	3,585.69	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	3,119.90	31,296.40	31,296.40	9,359.68
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	0.00	0.00	24,107.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	6,691.54	61,189.82	61,189.82	20,074.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,678,933.48	127,673.33	1,241,437.93	1,271,411.44	407,522.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	62,093.82	62,093.82	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	41,192.58	41,192.58	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			114,709.00	0.00	103,286.40	103,286.40	11,422.60
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	700.00	700.00	0.00
8G0 Good Foundations Academy Charter School - Summary			5,818,015.29	325,518.71	3,051,758.50	4,690,889.14	1,127,126.15
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	0.00	72,621.15	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	0.00	69,683.96
84010 SAS-Title I Grants to LEA - Summary			219,428.74	0.00	0.00	149,744.78	69,683.96
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	3,342.42	0.00	3,342.42	3,342.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	44,688.26	0.00	0.00	0.00	44,688.26
84027 SPED-IDEA Disabilities Educ Act - Summary			138,059.21	0.00	3,342.42	93,370.95	44,688.26
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	0.00	19,740.92
84027X SPED-IDEA ARP - Summary			19,740.92	0.00	0.00	0.00	19,740.92
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,913.00	0.00	0.00	3,913.00	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	0.00	1,517.36
84173X SPED-IDEA ARP Preschool - Summary			1,517.36	0.00	0.00	0.00	1,517.36
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	0.00	8,204.00
84367 T&L-Improving Teacher Quality-State - Summary			32,647.28	0.00	0.00	11,790.31	20,856.97
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	0.00	27,079.22
84425C SSS-Governors Emergency Education Relief - Summary			27,079.22	0.00	0.00	0.00	27,079.22
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	150,120.15	167,272.31	66,841.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			234,113.48	0.00	150,120.15	167,272.31	66,841.17
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	93,266.26	93,266.26	432,863.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			526,129.83	0.00	93,266.26	93,266.26	432,863.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	29,120.88	237,111.81	-237,111.81
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	12,497.55	31,262.10	-31,262.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,695.85	54,693.95	-54,693.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,252.56	42,535.84	42,535.84	-42,535.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,078.19	17,784.54	17,784.54	-17,784.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,305.18	12,480.04	12,480.04	-12,480.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,635.93	123,114.70	645,117.19	-645,117.19
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,669.60	23,902.40	23,902.40	-23,902.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,669.60	23,902.40	23,902.40	-23,902.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			40,000.00	0.00	0.00	20,000.00	20,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	0.00	1,534,985.38	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	13,340.54	120,477.25	120,477.25	40,021.60
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	140,687.22	1,268,873.85	1,268,873.85	422,061.68
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,699.00	0.00	-1,699.00	-1,699.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	10,886.21	97,975.92	97,975.92	32,658.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	32,848.82	295,639.38	295,639.38	98,546.45
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,158.91	16,596.58	149,369.19	149,369.19	49,789.72
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	576.56	5,180.05	5,180.05	1,726.69
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	1,117.50	2,011.50	2,011.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	7,698.25	69,284.27	69,284.27	23,094.76
MSPB MSPB-Minimum School Programs Basic - Summary			4,213,597.34	223,938.93	2,008,806.66	3,545,133.04	668,464.30
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.57	2,677.91	2,677.91	13,389.57	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,102.00	0.00	0.00	0.00	3,102.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	130,528.09	1,174,752.75	1,174,752.75	391,584.25
	23POP 23POP Early Literacy Program SFY2023	5805/3300	20,746.72	1,702.39	15,639.56	15,639.56	5,107.16
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	12,427.76	111,849.78	111,849.78	37,283.26
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	624.41	52.03	468.30	468.30	156.11
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	4,304.11	4,304.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,726.19	3,726.19	1,242.07
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	67,500.00	67,500.00	22,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,089.05	4,174.08	37,566.79	37,566.79	12,522.26
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	8,742.84	80,014.28	80,014.28	26,228.53
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	0.00	40,401.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,168,746.27	168,219.12	1,567,907.18	1,628,618.84	540,127.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,270.95	0.00	0.00	0.00	1,270.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.45	0.00	0.00	0.00	5,444.45
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	56,694.17	56,694.17	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		143,607.97	0.00	130,811.57	130,811.57	12,796.40
	SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	SSS SSS-Student Support Services - Summary		1,000.00	0.00	1,000.00	1,000.00	0.00
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00
	T&L T&L-Teaching & Learning - Summary		1,384.00	0.00	700.00	1,384.00	0.00
	8H0 VALLEY ARTS ACADEMY, INC - Summary		7,790,964.62	417,463.58	4,103,599.34	6,515,952.65	1,275,011.97

Mar 30, 2023

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	11,876.01	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,063.69	0.00	0.00	0.00	6,063.69
84027 SPED-IDEA Disabilities Educ Act - Summary			17,939.70	0.00	11,876.01	11,876.01	6,063.69
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	0.00	3,454.88
84027X SPED-IDEA ARP - Summary			3,454.88	0.00	0.00	0.00	3,454.88
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
84425C SSS-Governors Emergency Education Relief - Summary			21,006.58	0.00	0.00	0.00	21,006.58
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	15,817.80	68,959.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	15,817.80	68,959.44
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	31,840.01	31,840.01	158,909.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	31,840.01	31,840.01	158,909.99
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	43,460.68	399,949.70	399,949.70	130,805.02
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	141.00	-1,719.00	-1,719.00	-1,719.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	3,273.70	34,187.31	34,187.31	9,821.10
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	1,736.05	15,624.44	15,624.44	5,208.14
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	22.42	201.81	201.81	67.28
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	1,682.50	15,142.50	15,142.50	5,047.50
MSPB MSPB-Minimum School Programs Basic - Summary			1,127,961.79	50,504.60	465,081.01	465,081.01	151,513.79
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	25,308.12	233,803.62	233,803.62	75,924.38
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	3,232.46	31,960.26	31,960.26	9,697.40
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	23.68	213.18	213.18	71.06
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	1,210.54	1,210.54	0.00
	23PUV 23PUV Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	2,169.48	19,878.60	19,878.60	6,508.46
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			463,374.24	34,067.08	361,172.94	361,172.94	102,201.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	30,464.21	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	15,173.70	15,173.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			46,885.24	0.00	45,637.91	45,637.91	1,247.33
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	180.00	0.00	0.00	0.00	180.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	885.17	0.00	282.00	282.00	603.17
T&L T&L-Teaching & Learning - Summary			1,285.57	0.00	282.00	502.40	783.17
810 The Winter Sports School in Park City - Summary			1,964,435.24	84,571.68	916,889.88	1,450,295.07	514,140.17

Mar 30, 2023

Utah State Board of Education Allotment Memo

Type: **01CHARTER**

Recipient: **8JO TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	0.00	24,212.33
84010 SAS-Title I Grants to LEA - Summary			139,797.60	0.00	0.00	115,585.27	24,212.33
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,332.52	0.00	0.00	0.00	72,332.52
84027 SPED-IDEA Disabilities Educ Act - Summary			217,699.47	0.00	0.00	145,366.95	72,332.52
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
84027X SPED-IDEA ARP - Summary			23,559.59	0.00	0.00	23,559.59	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,294.57	0.00	0.00	5,294.57	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,811.27	0.00	0.00	1,811.27	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	0.00	6,881.00
84367 T&L-Improving Teacher Quality-State - Summary			27,133.81	0.00	0.00	20,252.81	6,881.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	17,511.76	17,511.76	12,277.47
84425C SSS-Governors Emergency Education Relief - Summary			29,789.23	0.00	17,511.76	17,511.76	12,277.47
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			173,953.27	0.00	0.00	173,953.27	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	85,002.79	343,240.83	47,689.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			390,930.08	0.00	85,002.79	343,240.83	47,689.25
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,273.76	-1,273.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,565.84	274,320.19	-274,320.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	12,332.65	34,265.05	-34,265.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,762.74	48,790.82	-48,790.82
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,285.84	24,793.16	24,793.16	-24,793.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,466.75	19,001.75	19,001.75	-19,001.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,392.94	6,175.42	6,175.42	-6,175.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,145.53	82,631.56	644,093.22	-644,093.22
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		701.60	701.60	701.60	701.60	0.00
BOARD BOARD-USBE Board - Summary			701.60	701.60	701.60	701.60	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,204.00	24,460.80	24,460.80	-24,460.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,204.00	24,460.80	24,460.80	-24,460.80
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	0.00	2,222,074.52	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,884.60	9,240.39	83,163.45	83,163.45	27,721.15
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,304,541.79	189,460.60	1,738,922.97	1,738,922.97	565,618.82
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-11,400.00	-921.00	-11,400.00	-11,400.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	181,865.61	14,568.42	138,160.37	138,160.37	43,705.24
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,384.45	34,098.20	322,089.83	322,089.83	102,294.62
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	5,707.41	51,366.72	51,366.72	17,122.25
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,013.00	417.75	3,759.75	3,759.75	1,253.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	166,714.65	13,892.88	125,035.99	125,035.99	41,678.66
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	792.33	7,130.98	7,130.98	2,377.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	3,900.00	4,940.00	4,940.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	5,922.40	53,301.60	53,301.60	17,767.20
MSPB MSPB-Minimum School Programs Basic - Summary			5,560,343.37	277,267.63	2,518,165.91	4,740,240.43	820,102.94
MSPRB MSPRB-Minimum School Programs Related to Basic	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	44,660.83	3,721.74	33,495.63	33,495.63	11,165.20
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	87,772.15	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	158,796.84	1,429,171.50	1,429,171.50	476,390.50
	23POP 23POP Early Literacy Program SFY2023	5805/3300	23,989.24	1,936.10	18,180.92	18,180.92	5,808.32
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	157,888.31	12,762.38	119,601.15	119,601.15	38,287.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	62.21	559.89	559.89	186.63
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.41	2,991.69	2,991.69	997.22
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,812.39	0.00	4,812.39	4,812.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.46	2,371.22	2,371.22	790.40
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,936.96	5,078.08	45,702.72	45,702.72	15,234.24
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	11,904.71	107,142.33	107,142.33	35,714.11
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,436,375.37	194,857.93	1,851,801.59	1,851,801.59	584,573.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,435.22	0.00	2,187.89	2,187.89	247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	88,849.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,601.43	0.00	53,601.43	53,601.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			151,974.65	0.00	144,638.32	144,638.32	7,336.33
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	0.00	1,854.51
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,627.25	0.00	4,346.00	4,346.00	5,281.25
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			12,587.36	0.00	5,046.00	5,708.44	6,878.92
8J0 TERRA ACADEMY - Summary			9,202,951.24	489,176.69	4,731,588.33	8,281,482.48	921,468.76

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
 Recipient: **8KO AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
84010 SAS-Title I Grants to LEA - Summary			37,305.59	0.00	0.00	37,305.59	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,559.72	0.00	28,508.43	28,508.43	4,051.29
84027 SPED-IDEA Disabilities Educ Act - Summary			102,215.69	0.00	28,508.43	98,164.40	4,051.29
84027X SPED-IDEA ARP	22ARP 22ARP SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	0.00	13,942.40
84027X SPED-IDEA ARP - Summary			13,942.40	0.00	0.00	0.00	13,942.40
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.22	0.00	5,378.22	5,378.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,681.41	0.00	0.00	0.00	5,681.41
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
84367 T&L-Improving Teacher Quality-State - Summary			13,017.63	0.00	5,378.22	5,378.22	7,639.41
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	-10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	-10,000.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,833.78	0.00	0.00	24,833.78	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	5,827.26	5,827.26	69,145.94	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	5,827.26	5,827.26	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,607.89	0.00	0.00	0.00	26,607.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	38,897.05	116,724.29
84425U SSS- American Rescue Plan ACT of 2021 - Summary			217,357.89	0.00	0.00	74,025.71	143,332.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	97,193.25	-97,193.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,086.40	120,421.76	-120,421.76
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,321.85	15,089.30	-15,089.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,811.52	25,291.56	-25,291.56
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,041.55	-11,041.55
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,981.52	8,280.80	8,280.80	-8,280.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,325.60	9,220.80	9,220.80	-9,220.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	878.28	3,447.92	3,447.92	-3,447.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,185.40	33,169.29	316,346.75	-316,346.75
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,188.80	11,785.60	11,785.60	-11,785.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,188.80	11,785.60	11,785.60	-11,785.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	0.00	1,694,762.49	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	153,568.81	1,411,626.32	1,411,626.32	460,067.43
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,105.00	-213.00	-6,105.00	-6,105.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	8,184.49	73,660.41	73,660.41	24,553.47
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	236,904.02	6,456.27	217,535.21	217,535.21	19,368.81
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	587.00	5,283.05	5,283.05	1,761.02
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,182.00	7,598.50	68,386.50	68,386.50	22,795.50
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,871.00	405.92	3,653.26	3,653.26	1,217.74
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	427.84	3,850.50	3,850.50	1,283.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	272.75	2,454.75	2,454.75	818.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,751.10	4,645.93	41,813.32	41,813.32	13,937.78
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	5,583.70	5,583.70	1,861.23
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	3,648.72	3,648.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.34	4,341.45	39,073.00	39,073.00	13,024.34
MSPB MSPB-Minimum School Programs Basic - Summary			4,130,253.30	187,084.62	1,872,157.99	3,568,998.48	561,253.82
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,276.22	2,276.22	2,276.22	2,276.22	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,339.14	1,111.60	10,004.36	10,004.36	3,334.78
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	50,367.71	50,367.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	100,292.75	902,634.75	902,634.75	300,878.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,188.03	11,748.64	106,942.12	106,942.12	35,245.91
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	45.03	405.27	405.27	135.08
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	4,279.30	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	77,588.07	77,588.07	77,588.07	25,862.69
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,176.78	0.00	22,391.68	22,391.68	13,785.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,597,599.40	196,395.65	1,206,889.48	1,206,889.48	390,709.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,310.19	0.00	2,062.86	2,062.86	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	58,844.20	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	48,014.07	48,014.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			109,168.46	0.00	108,921.13	108,921.13	247.33
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00

	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	122,993.15	122,993.15	122,993.15	77,006.85
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,649.84	0.00	3,124.00	3,124.00	2,525.84
T&L T&L-Teaching & Learning - Summary			406,340.84	122,993.15	126,117.15	326,808.15	79,532.69
8K0 AMERICAN ACADEMY OF INNOVATION- Summary			6,807,812.22	519,674.88	3,391,082.55	5,925,863.53	881,948.69
Mar 30, 2023							

**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
 Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,996.11	0.00	0.00	0.00	26,996.11
84027 SPED-IDEA Disabilities Educ Act - Summary			82,557.35	0.00	0.00	0.00	82,557.35
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
84027X SPED-IDEA ARP - Summary			14,328.38	0.00	0.00	0.00	14,328.38
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	84,777.24	84,777.24	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	161,460.49	1,466,520.68	1,466,520.68	483,106.48
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,262.00	-425.00	-13,262.00	-13,262.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	11,787.82	106,090.45	106,090.45	35,363.48
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	16,537.18	180,770.16	180,770.16	49,611.56
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	282.28	2,540.57	2,540.57	846.86
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,321.00	5,259.71	73,541.88	73,541.88	15,779.12
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	67.96	986.13	986.13	203.87
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	156.84	1,411.50	1,411.50	470.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	201.82	1,816.38	1,816.38	605.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	3,432.30	30,890.70	30,890.70	10,296.90
MSPB MSPB-Minimum School Programs Basic - Summary			4,239,582.63	198,949.65	1,853,000.70	3,642,733.65	596,848.98
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	55,499.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	88,994.62	842,136.12	842,136.12	266,983.88
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	9,012.98	81,116.83	81,116.83	27,038.95
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	43.91	395.22	395.22	131.75
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	3,185.14	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	77,052.18	77,052.18	77,052.18	25,684.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,433,683.86	178,437.03	1,089,384.49	1,103,845.22	329,838.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	62,960.38	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	39,297.72	39,297.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			102,258.10	0.00	102,258.10	102,258.10	0.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,092.81	0.00	3,406.00	3,406.00	8,686.81
T&L T&L-Teaching & Learning - Summary			12,092.81	0.00	3,406.00	3,406.00	8,686.81
8L0 REAL Salt Lake Academy - Summary			5,970,280.37	377,386.68	3,133,826.53	4,938,020.21	1,032,260.16

Mar 30, 2023

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	0.00	38,981.62
84010 SAS-Title I Grants to LEA - Summary			82,240.89	0.00	0.00	43,259.27	38,981.62
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,118.55	18,455.55	47,860.11	47,860.11	258.44
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	19,101.31	0.00	0.00	0.00	19,101.31
84027 SPED-IDEA Disabilities Educ Act - Summary			67,219.86	18,455.55	47,860.11	47,860.11	19,359.75
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			13,267.57	0.00	0.00	13,267.57	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
84367 T&L-Improving Teacher Quality-State - Summary			20,309.47	0.00	0.00	8,166.03	12,143.44
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	8,500.00	8,500.00	8,500.00	1,500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	8,500.00	8,500.00	18,500.00	1,500.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	2,829.26	10,453.26	24,528.86	6.27
84425C SSS-Governors Emergency Education Relief - Summary			24,535.13	2,829.26	10,453.26	24,528.86	6.27
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	29,855.35	11,243.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			41,098.65	0.00	0.00	29,855.35	11,243.30
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	47,515.00	149,905.42	77,110.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			227,016.31	0.00	47,515.00	149,905.42	77,110.89
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	87,599.32	979,680.46	979,680.46	261,519.98
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-25,867.00	-426.00	-25,867.00	-25,867.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	8,663.90	84,331.90	84,331.90	25,991.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	104,697.24	7,438.84	82,380.72	82,380.72	22,316.52
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	149.50	1,345.48	1,345.48	448.48
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.78	56,130.99	56,130.99	18,710.32
MSPB MSPB-Minimum School Programs Basic - Summary			3,103,787.60	111,517.25	1,194,696.80	2,895,441.36	208,346.24
MSPRB MSPRB-Minimum School Programs Related to Basic	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,458.18	4,217.71	4,217.71	8,458.18	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,273.18	189.43	1,704.88	1,704.88	568.30
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	6,751.73	562.64	5,063.79	5,063.79	1,687.94
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	808,242.00	61,772.96	622,923.13	622,923.13	185,318.87
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	7,700.50	73,867.44	73,867.44	23,101.52
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	40.77	366.94	366.94	122.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	2,959.41	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	6,221.60	55,994.38	55,994.38	18,664.79
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,420.04	0.00	0.00	0.00	33,420.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,118,328.67	84,038.95	841,204.42	845,444.89	272,883.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,206.38	0.00	0.00	0.00	2,206.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	48,878.71	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	33,201.22	33,201.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			84,286.31	0.00	82,079.93	82,079.93	2,206.38
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,312.00	0.00	3,330.00	6,200.00	12,112.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,380.00	0.00	1,380.00	1,380.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23,401.30	0.00	2,578.00	2,578.00	20,823.30
T&L T&L-Teaching & Learning - Summary			78,429.32	0.00	7,288.00	45,494.02	32,935.30
910 UTAH ARTS ACADEMY - Summary			4,881,519.78	225,341.01	2,240,597.52	4,204,802.81	676,716.97

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER
 Recipient: 920 UINTAH RIVER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	21,259.70	21,259.70	21,259.70	27,000.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	0.00	508.89
84010 SAS-Title I Grants to LEA - Summary			79,293.52	21,259.70	21,259.70	51,784.63	27,508.89
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	0.00	7,421.23
84027 SPED-IDEA Disabilities Educ Act - Summary			20,799.76	0.00	0.00	13,378.53	7,421.23
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
84027X SPED-IDEA ARP - Summary			2,692.07	0.00	0.00	1,237.16	1,454.91
84358B SAS-Rural and Low Income Schools	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	1,448.99	1,448.99	0.00
84358B SAS-Rural and Low Income Schools - Summary			1,448.99	0.00	1,448.99	1,448.99	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	2,118.00	2,118.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,005.98	2,118.00	2,118.00	6,005.98	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
84425C SSS-Governors Emergency Education Relief - Summary			21,305.23	0.00	0.00	0.00	21,305.23
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	5,560.00	16,015.00	9,653.44
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	5,560.00	16,015.00	68,762.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	30,287.34	272,586.04	272,586.04	90,862.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	2,445.25	22,578.22	22,578.22	7,335.74
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	3,870.01	34,830.08	34,830.08	11,610.02
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	160.77	1,446.95	1,446.95	482.32
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	67.28	605.46	605.46	201.82
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	2,725.30	24,527.70	24,527.70	8,175.89
MSPB MSPB-Minimum School Programs Basic - Summary			805,141.90	39,744.20	358,268.70	685,909.36	119,232.54
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	221,234.00	18,436.16	165,925.50	165,925.50	55,308.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	4,353.52	41,789.08	41,789.08	13,060.58
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	20.36	183.25	183.25	61.08
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	1,618.01	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	1,582.74	14,244.67	14,244.67	4,748.22
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			386,588.91	27,726.12	297,867.25	303,410.53	83,178.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	357.21	357.21	890.12
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	26,239.71	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	18,821.71	18,821.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			46,308.75	0.00	45,418.63	45,418.63	890.12
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			4,648.40	0.00	0.00	4,648.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			1,660,760.75	90,848.02	732,941.27	1,130,257.21	530,503.54

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,170.41	0.00	0.00	23,170.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			55,829.01	0.00	0.00	55,829.01	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
84027X SPED-IDEA ARP - Summary			7,019.91	0.00	0.00	0.00	7,019.91
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
84173 SPED-Preschool Special Educ IDEA - Summary			898.31	0.00	0.00	0.00	898.31
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
84173X SPED-IDEA ARP Preschool - Summary			539.61	0.00	0.00	0.00	539.61
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,528.01	0.00	0.00	3,528.01	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
84367 T&L-Improving Teacher Quality-State - Summary			10,625.44	0.00	0.00	3,528.01	7,097.43
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	22,156.95	22,156.95	0.00
84425C SSS-Governors Emergency Education Relief - Summary			22,156.95	0.00	22,156.95	22,156.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	5,698.29	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	5,698.29	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	48,323.47	108,139.99	115,050.69	75,699.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	48,323.47	108,139.99	115,050.69	75,699.31
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	62,996.21	0.00	62,996.21	62,996.21	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	87,003.79	0.00	87,003.79	87,003.79	0.00
CHSCH CHSCH-Charter School - Summary			150,000.00	0.00	150,000.00	150,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,264.59	4,438.72	39,948.45	39,948.45	13,316.14
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	566,470.83	46,257.67	427,697.83	427,697.83	138,773.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	41,286.76	3,227.14	31,605.32	31,605.32	9,681.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	30,305.52	272,749.73	272,749.73	90,916.58
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	355.19	3,196.74	3,196.74	1,065.59
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,177.95	5,580.28	50,437.12	50,437.12	16,740.83
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.89	2,960.03	2,960.03	986.68
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	455.68	455.68	455.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	3,676.26	33,086.36	33,086.36	11,028.79
MSPB MSPB-Minimum School Programs Basic - Summary			1,693,097.15	94,813.60	863,831.51	1,410,023.35	283,073.80
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	9,623.40	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,093.50	314.46
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	1,777.13	148.09	1,332.84	1,332.84	444.29
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	542,761.00	45,230.09	407,070.75	407,070.75	135,690.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	8,426.23	702.18	6,319.67	6,319.67	2,106.56
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,499.35	5,541.61	49,874.51	49,874.51	16,624.84
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	28.62	257.65	257.65	85.88
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	225.00	225.00	75.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,981.32	0.00	1,981.32	1,981.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	3,131.81	28,186.30	28,186.30	9,395.44
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	188.19	1,693.72	1,693.72	564.58
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	22,500.00	22,500.00	7,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	0.00	11,126.50
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	3,267.78	29,410.08	29,410.08	9,803.36
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	16,954.86	16,954.86	13,618.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			934,093.83	64,096.71	664,913.44	716,744.12	217,349.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	384.00	0.00	0.00	0.00	384.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	38,588.26	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,974.24	0.00	24,974.24	24,974.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			78,135.50	0.00	63,562.50	63,562.50	14,573.00
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	10,000.00	0.00	0.00	0.00	10,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			15,550.00	0.00	1,000.00	5,550.00	10,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
T&L T&L-Teaching & Learning - Summary			511.60	0.00	0.00	511.60	0.00
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			3,249,984.55	207,233.78	1,879,302.68	2,633,733.47	616,251.08

Mar 30, 2023

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	30,193.92	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	82,465.61	0.00	0.00	0.00	82,465.61
84027 SPED-IDEA Disabilities Educ Act - Summary			242,250.43	0.00	30,193.92	159,784.82	82,465.61
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	43,553.19	43,553.19	0.00
84027X SPED-IDEA ARP - Summary			43,553.19	0.00	43,553.19	43,553.19	0.00
84173 SPED-IDEA Preschool	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
84173 SPED-IDEA Preschool - Summary			6,332.76	0.00	0.00	6,332.76	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	3,348.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,348.00	0.00	3,348.00	3,348.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	10,832.97	8,430.17
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
84367 T&L-Improving Teacher Quality-State - Summary			36,411.14	0.00	0.00	10,832.97	25,578.17
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	32,255.90	32,255.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			32,255.90	0.00	32,255.90	32,255.90	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	38,218.24	84,777.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			84,777.24	0.00	38,218.24	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	74,863.58	0.00	0.00	0.00	74,863.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			74,863.58	0.00	0.00	0.00	74,863.58
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	0.00	3,553,044.60	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,343.22	26,111.94	235,007.42	235,007.42	78,335.80
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,779,497.89	314,958.16	2,834,623.43	2,834,623.43	944,874.46
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,461.15	25,371.76	228,345.86	228,345.86	76,115.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,002,853.13	83,571.09	752,139.84	752,139.84	250,713.29
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	16,853.04	151,677.37	151,677.37	50,559.13
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,897.00	908.09	8,172.75	8,172.75	2,724.25
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	435,336.43	36,278.04	326,502.33	326,502.33	108,834.10
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	1,958.40	17,625.63	17,625.63	5,875.22
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	3,416.00	6,514.80	6,514.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	120,856.84	10,071.41	90,642.63	90,642.63	30,214.21
MSPB MSPB-Minimum School Programs Basic - Summary			9,798,461.41	523,019.52	4,682,946.31	4,682,946.31	1,558,810.50
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	19,995.08	5,355.82	8,569.29	19,995.08	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,095.67	0.00	0.00	6,095.67	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,763.86	980.32	8,822.89	8,822.89	2,940.97
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	162,851.09	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,592,840.00	299,403.34	2,694,630.00	2,694,630.00	898,210.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,554.96	3,879.58	34,916.22	34,916.22	11,638.74
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	347,538.74	28,831.20	261,045.16	261,045.16	86,493.58
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	114.19	1,027.65	1,027.65	342.55
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,807.42	0.00	9,807.42	9,807.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	6,097.41	6,097.41	2,032.47
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	114,893.53	9,574.46	86,170.15	86,170.15	28,723.38
	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	21,279.82	192,776.82	192,776.82	63,839.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,578,456.69	370,096.22	3,466,714.10	3,466,714.10	1,094,221.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,102.74	0.00	0.00	0.00	3,102.74
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	149,075.23	149,075.23	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	25,033.66	0.00	0.00	0.00	25,033.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,460.84	0.00	113,460.84	113,460.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			339,309.47	0.00	262,536.07	262,536.07	76,773.40
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			2,000.00	0.00	2,000.00	2,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			7,996.52	0.00	1,400.00	7,996.52	0.00
940 THOMAS EDISON CHARTER SCHOOL - Summary			15,250,016.33	893,115.74	8,563,165.73	12,337,303.94	2,912,712.39

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			60,654.39	0.00	0.00	60,654.39	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,649.21	0.00	0.00	2,649.21	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
84173X SPED-IDEA ARP Preschool - Summary			1,213.73	0.00	0.00	0.00	1,213.73
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	0.00	84,777.24
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	11,396.18	111,845.90	111,845.90	34,188.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	133,619.16	1,208,996.51	1,208,996.51	400,857.50
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	10,430.28	102,027.76	102,027.76	31,290.86
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	28,196.70	253,770.35	253,770.35	84,590.12
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	15,142.50	15,142.50	5,047.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	314.52	2,830.68	2,830.68	943.55
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,611.07	15,828.61	144,125.25	144,125.25	47,485.82
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	635.36	5,718.24	5,718.24	1,906.08
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	709.50	2,719.75	2,719.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	3,006.40	27,231.93	27,231.93	9,019.22
MSPB MSPB-Minimum School Programs Basic - Summary			4,019,813.12	205,819.21	1,874,408.87	3,404,483.94	615,329.18
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	12,616.54	0.00	1,785.26	12,616.54	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	127,824.09	1,150,416.75	1,150,416.75	383,472.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,568.82	1,133.08	12,169.57	12,169.57	3,399.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	10,552.96	94,976.64	94,976.64	31,658.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	50.49	454.44	454.44	151.49
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	3,861.49	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	4,087.62	36,788.57	36,788.57	12,262.85
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	8,196.66	82,376.09	82,376.09	24,590.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,919,412.52	151,844.90	1,453,046.53	1,463,877.81	455,534.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	31,413.00	31,413.00	10,000.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	42,327.85	42,327.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			158,508.17	0.00	148,508.17	148,508.17	10,000.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	700.00	700.00	0.00
950 TIMPANOGOS ACADEMY - Summary			6,248,728.38	357,664.11	3,477,663.57	5,081,873.52	1,166,854.86

Mar 30, 2023

8:14:48 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	2,065.36	12,181.36	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			51,203.65	2,065.36	12,181.36	51,203.65	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	4,700.61	15,367.29	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	25,713.26	0.00	0.00	0.00	25,713.26
84027 SPED-IDEA Disabilities Educ Act - Summary			79,054.12	4,700.61	15,367.29	53,340.86	25,713.26
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	5,408.20	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			14,467.60	0.00	5,408.20	14,467.60	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	0.00	1,375.00	4,642.63	25.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	0.00	2,486.00
84367 T&L-Improving Teacher Quality-State - Summary			11,575.42	0.00	1,375.00	9,064.42	2,511.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	963.07	23,517.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,517.49	0.00	963.07	23,517.49	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	58,489.03	0.00	15,684.29	58,081.93	407.10
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	15,684.29	58,081.93	132,668.07
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,640.00	0.00	0.00	2,640.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	128,494.28	1,156,966.51	1,156,966.51	385,482.86
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	11,960.66	110,289.18	110,289.18	35,882.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	12,021.06	109,191.49	109,191.49	36,063.16
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,028.50	3,028.50	1,009.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	152,248.40	12,687.36	114,186.30	114,186.30	38,062.10
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	2,354.58	2,354.58	784.85
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	528.00	528.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	3,359.11	30,232.00	30,232.00	10,077.34
MSPB MSPB-Minimum School Programs Basic - Summary			3,497,147.33	169,308.84	1,528,470.81	2,989,220.77	507,926.56
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	24,579.50	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.42	2,677.91	2,677.91	17,406.42	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	54,958.87	54,958.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	99,309.50	893,785.50	893,785.50	297,928.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	11,260.42	101,343.80	101,343.80	33,781.27
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	45.27	407.45	407.45	135.82
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	3,800.47	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,346.71	0.00	0.00	0.00	24,346.71
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	7,034.10	64,799.33	64,799.33	21,102.32
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,195.58	14,256.66	35,641.65	35,641.65	1,553.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,639,688.26	137,917.20	1,187,414.98	1,250,839.71	388,848.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,894.94	1,500.00	1,500.00	1,500.00	394.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	62,527.10	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	43,362.61	43,362.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			107,784.65	1,500.00	107,389.71	107,389.71	394.94
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,207.00	-207.00
970 SALT LAKE ARTS ACADEMY - Summary			5,710,965.76	315,492.01	2,875,254.71	4,653,110.38	1,057,855.38

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	46,223.61	46,223.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	43,321.56	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			89,545.17	0.00	89,545.17	89,545.17	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
84027 SPED-IDEA Disabilities Educ Act - Summary			33,729.19	0.00	0.00	0.00	33,729.19
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			4,941.64	0.00	0.00	0.00	4,941.64
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			152,918.99	0.00	0.00	0.00	152,918.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,210.32	28,184.55	-28,184.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,648.65	3,814.26	-3,814.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	590.33	3,875.63	-3,875.63
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,078.40	4,881.48	4,881.48	-4,881.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	384.54	1,721.73	1,721.73	-1,721.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	186.55	795.59	795.59	-795.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,646.49	13,848.10	77,664.32	-77,664.32
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		32,837.93	32,837.93	32,837.93	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			32,837.93	32,837.93	32,837.93	32,837.93	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	353.60	2,621.60	2,621.60	-2,621.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	353.60	2,621.60	2,621.60	-2,621.60
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	25,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	187,874.08	1,690,866.71	1,690,866.71	563,622.23
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	14,210.74	127,896.68	127,896.68	42,632.23
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	21,019.78	189,178.05	189,178.05	63,059.36
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	147,835.00	12,319.59	110,876.25	110,876.25	36,958.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	47.88	670.38	670.38	143.62
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	209.66	1,887.00	1,887.00	629.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	3,834.58	3,834.58	1,278.20
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	488.00	847.85	847.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	6,849.76	61,647.87	61,647.87	20,549.30
MSPB MSPB-Minimum School Programs Basic - Summary			4,517,187.72	245,300.47	2,204,399.62	3,782,750.28	734,437.44
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	103,242.50	929,182.50	929,182.50	309,727.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	10,244.24	92,198.12	92,198.12	30,732.70
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	35.83	322.47	322.47	107.49
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	3,683.01	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	72,030.72	72,030.72	72,030.72	24,010.25
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,548,779.41	191,564.54	1,174,201.47	1,174,201.47	374,577.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,400.92	0.00	0.00	0.00	1,400.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	52,344.97	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	50,090.18	50,090.18	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			103,836.07	0.00	102,435.15	102,435.15	1,400.92
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			6,509,776.12	471,703.03	3,621,517.04	5,288,683.92	1,221,092.20

Mar 30, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,181.90	0.00	0.00	13,181.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	0.00	10,202.32
84010 SAS-Title I Grants to LEA - Summary			35,403.46	0.00	0.00	25,201.14	10,202.32
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			73,504.18	0.00	0.00	73,504.18	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	15,281.51	15,281.51	137.87
84027X SPED-IDEA ARP - Summary			15,419.38	0.00	15,281.51	15,281.51	137.87
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	4,262.29	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	4,468.69	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	0.00	0.00	3,229.00
84367 T&L-Improving Teacher Quality-State - Summary			11,959.98	0.00	4,468.69	8,730.98	3,229.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	23,817.43	23,817.43	54.02
84425C SSS-Governors Emergency Education Relief - Summary			23,871.45	0.00	23,817.43	23,817.43	54.02
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	50,798.73	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	0.00	50,798.73	50,798.73	33,978.51
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	0.00	0.00	114,318.82
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		3,663.39	3,663.39	3,663.39	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			3,663.39	3,663.39	3,663.39	3,663.39	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	9,502.24	91,569.96	91,569.96	28,506.70
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	108,354.80	997,804.61	997,804.61	325,064.38
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	8,739.47	78,655.23	78,655.23	26,218.41
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	22,391.71	201,525.33	201,525.33	67,175.11
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	3,292.09	29,628.82	29,628.82	9,876.28
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,820.42	12,741.50	117,595.94	117,595.94	38,224.48
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.07	3,834.58	3,834.58	1,278.20
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	1,780.80	1,780.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	3,102.82	29,103.04	29,103.04	9,308.44
MSPB MSPB-Minimum School Programs Basic - Summary			3,277,020.06	168,738.95	1,552,724.56	2,770,803.31	506,216.75
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	2,677.91	2,677.91	5,355.82	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	57,254.45	57,254.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	97,189.00	920,795.00	920,795.00	291,567.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,040.98	993.44	10,953.60	10,953.60	1,087.38
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	11,303.44	108,901.22	108,901.22	33,910.34
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	47.62	428.64	428.64	142.88
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	4,197.31	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.02	3,726.19	3,726.19	1,242.07
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,163.00	30,510.98	30,510.98	9,489.02
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	7,423.32	66,809.94	66,809.94	22,269.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,568,641.82	123,211.75	1,206,255.24	1,208,933.15	359,708.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	0.00	0.00	15,197.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	64,368.55	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	52,382.13	52,382.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			133,195.01	0.00	116,750.68	116,750.68	16,444.33
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			2,000.00	0.00	0.00	2,000.00	0.00
9B0 NAVIGATOR POINTE ACADEMY - Summary			5,421,205.97	295,614.09	2,974,760.23	4,300,484.50	1,120,721.47

Mar 30, 2023

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,344.16	0.00	0.00	0.00	26,344.16
84027 SPED-IDEA Disabilities Educ Act - Summary			76,426.98	0.00	0.00	50,082.82	26,344.16
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	0.00	13,390.53
84027X SPED-IDEA ARP - Summary			13,390.53	0.00	0.00	0.00	13,390.53
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
84367 T&L-Improving Teacher Quality-State - Summary			13,280.84	0.00	0.00	5,022.20	8,258.64
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
84425C SSS-Governors Emergency Education Relief - Summary			27,034.98	0.00	0.00	0.00	27,034.98
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	30,962.74	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	30,962.74	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,713.58	43,713.58	147,036.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	43,713.58	43,713.58	147,036.42
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,760,339.18	141,084.74	1,342,190.95	1,342,190.95	418,148.23
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,772.00	-1,702.00	-27,772.00	-27,772.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	11,259.08	101,331.71	101,331.71	33,777.22
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	29,420.78	264,786.96	264,786.96	88,262.32
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	882.38	7,941.41	7,941.41	2,647.12
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,205.52	2,636.67	25,295.52	25,295.52	7,910.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	6,057.00	6,057.00	2,019.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	4,440.06	4,440.06	1,480.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	1,550.90	1,550.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	3,638.68	32,855.90	32,855.90	10,916.02
MSPB MSPB-Minimum School Programs Basic - Summary			4,059,754.19	188,574.92	1,760,372.66	3,494,029.53	565,724.66
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	428.46	428.46	428.46	428.46	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	1,403.85	1,403.85	0.00
	23POJ 23POJ Concurrent Enrollment SFY2023	5333/3300	3,979.63	331.64	2,984.73	2,984.73	994.90
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	54,823.83	54,823.83	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	78,664.00	787,584.00	787,584.00	235,992.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,984.05	10,803.11	100,574.72	100,574.72	32,409.33
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	42.80	385.28	385.28	128.42
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	3,825.17	3,825.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,229.48	30,311.58	30,311.58	9,688.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,253.63	8,489.03	76,401.30	76,401.30	24,852.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,362,788.32	101,988.52	1,058,722.92	1,058,722.92	304,065.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,033.84	0.00	0.00	0.00	2,033.84
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	62,418.78	62,418.78	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	1,350.17	0.00	0.00	0.00	1,350.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	49,282.80	49,282.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			115,085.59	0.00	111,701.58	111,701.58	3,384.01
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20JTB 20JTB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	618.00	0.00	0.00	0.00	618.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,497.98	0.00	3,153.00	3,153.00	21,344.98
T&L T&L-Teaching & Learning - Summary			25,815.98	0.00	3,853.00	3,853.00	21,962.98
9C0 PARADIGM HIGH SCHOOL - Summary			5,970,104.65	290,563.44	3,010,326.48	4,852,902.87	1,117,201.78

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,377.85	0.00	36,245.00	36,245.00	1,132.85
84027 SPED-IDEA Disabilities Educ Act - Summary			112,535.22	0.00	36,245.00	111,402.37	1,132.85
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	7,857.74	7,857.74	9,446.25
84027X SPED-IDEA ARP - Summary			17,303.99	0.00	7,857.74	7,857.74	9,446.25
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	0.00	1,736.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,722.95	0.00	0.00	3,722.95	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	0.00	1,330.74
84173X SPED-IDEA ARP Preschool - Summary			1,330.74	0.00	0.00	0.00	1,330.74
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	0.00	3,813.92	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	3,320.84	750.00
84367 T&L-Improving Teacher Quality-State - Summary			7,884.76	0.00	0.00	7,134.76	750.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	22,920.17	22,920.17	0.01
84425C SSS-Governors Emergency Education Relief - Summary			22,920.18	0.00	22,920.17	22,920.17	0.01
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	7,445.50	10,703.00	12,076.69
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	28,217.00	28,217.00	59,135.90	2,861.65
84425D SSS-Elm & Secondary School Emergency Relief - Summary			84,777.24	28,217.00	35,662.50	69,838.90	14,938.34
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	13,443.43	13,443.43	37,750.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	100,000.00	100,000.00	39,556.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	113,443.43	113,443.43	77,306.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,532.24	-32,532.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,980.40	194,450.37	-194,450.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,918.25	26,972.05	-26,972.05
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,113.44	8,092.68	8,092.68	-8,092.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,303.55	17,249.05	17,249.05	-17,249.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,416.99	41,240.38	293,349.54	-293,349.54
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		1,635.25	1,635.25	1,635.25	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			1,635.25	1,635.25	1,635.25	1,635.25	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,050.40	22,211.20	22,211.20	-22,211.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,050.40	22,211.20	22,211.20	-22,211.20
EQUF CNP-Equipment Grant-10.579	21EQUF 21EQUF Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUF CNP-Equipment Grant-10.579 - Summary			9,390.00	0.00	0.00	9,390.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,770.95	11,040.90	111,648.26	111,648.26	33,122.69
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,637,627.90	136,468.99	1,228,220.92	1,228,220.92	409,406.98
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,576.08	11,239.38	101,857.92	101,857.92	33,718.16
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	263,495.40	21,957.95	197,621.55	197,621.55	65,873.85
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,028.50	3,028.50	1,009.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.52	2,362.73	2,362.73	787.58
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,258.73	16,156.21	145,790.09	145,790.09	48,468.64
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.74	3,363.67	3,363.67	1,121.23
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	2,927.60	2,927.60	2,927.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,371.47	2,847.74	25,828.27	25,828.27	8,543.20
MSPB MSPB-Minimum School Programs Basic - Summary			3,949,882.24	203,611.53	1,822,649.51	3,347,830.41	602,051.83
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	127,578.25	1,148,204.25	1,148,204.25	382,734.75
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,645.44	1,220.46	10,984.08	10,984.08	3,661.36
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,820.01	9,718.33	87,465.00	87,465.00	29,155.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	53.68	483.15	483.15	161.06
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,515.39	0.00	3,515.39	3,515.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5668/3500	4,968.26	414.02	3,726.19	3,726.19	1,242.07
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,957.09	4,065.52	36,760.53	36,760.53	12,196.56
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	8,346.83	75,121.47	75,121.47	25,040.49
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	0.00	40,401.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,932,938.57	154,075.00	1,438,345.48	1,438,345.48	494,593.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	0.00	25,332.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,301.33	0.00	41,301.33	41,301.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			143,129.37	0.00	115,418.73	115,418.73	27,710.64
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
9D0 CANYON RIM ACADEMY - Summary			6,499,200.51	398,006.17	3,659,257.39	5,576,128.93	923,071.58

Utah State Board of Education
Allotment Memo

Type: **01CHARTER**

Recipient: **9EO PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	0.00	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	0.00	1,176.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	51,852.45	165,319.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	0.00	0.00	65,356.43
84010 SAS-Title I Grants to LEA - Summary			272,192.91	0.00	51,852.45	206,836.48	65,356.43
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	39,175.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	167,283.97	167,283.97	114,973.48
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,725.81	0.00	0.00	0.00	138,725.81
84027 SPED-IDEA Disabilities Educ Act - Summary			460,159.18	0.00	167,283.97	206,459.89	253,699.29
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	8,162.52	52,910.87	20,750.35
84027X SPED-IDEA ARP - Summary			73,661.22	0.00	8,162.52	52,910.87	20,750.35
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	160.00	-160.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	1,934.91	1,934.91	3,317.08
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,359.58	0.00	0.00	0.00	2,359.58
84173 SPED-Preschool Special Educ IDEA - Summary			7,611.57	0.00	1,934.91	1,934.91	5,676.66
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	5,663.45	5,663.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,663.45	0.00	5,663.45	5,663.45	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,148.17	0.00	1,046.73	10,148.17	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	13,367.65	23,606.27	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	18,946.00	18,946.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			90,146.09	0.00	33,360.38	75,146.09	15,000.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	0.00	11,564.27
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,564.27	0.00	10,000.00	20,000.00	11,564.27
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			42,542.89	0.00	0.00	42,542.89	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			133,455.75	0.00	0.00	133,455.75	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	89,271.81	220,814.89	79,103.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			299,918.87	0.00	89,271.81	220,814.89	79,103.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	42,184.16	676,402.18	-676,402.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	41,026.10	95,078.35	-95,078.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	16,731.28	140,704.88	-140,704.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,430.39	-35,430.39
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	12,942.16	55,105.40	55,105.40	-55,105.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	13,022.85	56,842.05	56,842.05	-56,842.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,642.60	24,156.52	24,156.52	-24,156.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,607.61	236,045.51	1,798,867.53	-1,798,867.53
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		5,777.05	5,777.05	5,777.05	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			5,777.05	5,777.05	5,777.05	5,777.05	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	12,256.80	79,382.40	79,382.40	-79,382.40
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,256.80	79,382.40	79,382.40	-79,382.40
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	0.00	0.00	89,500.00
CTE CTE-Career & Technical Education - Summary			293,000.00	0.00	0.00	203,500.00	89,500.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,806.30	26,733.86	240,604.73	240,604.73	80,201.57
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,179,668.03	682,340.04	6,136,745.93	6,136,745.93	2,042,922.10
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,020.00	-1,366.00	-4,020.00	-4,020.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	602,164.74	50,180.40	451,623.56	451,623.56	150,541.18
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,907,783.13	158,981.92	1,430,837.35	1,430,837.35	476,945.78
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	2,906.98	26,162.87	26,162.87	8,720.96
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	578.94	5,210.48	5,210.48	1,736.83
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	234,612.00	19,551.00	175,959.00	175,959.00	58,653.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,072.00	672.66	6,054.00	6,054.00	2,018.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,691.00	130.58	1,299.24	1,299.24	391.76
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,093.00	424.42	3,819.76	3,819.76	1,273.24
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	556,027.64	46,335.64	417,020.74	417,020.74	139,006.90
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	1,682.50	15,142.50	15,142.50	5,047.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	1,965.88	17,692.92	17,692.92	5,897.63
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	2,140.00	4,173.00	4,173.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,741.29	10,978.44	98,805.97	98,805.97	32,935.32
MSPB MSPB-Minimum School Programs Basic - Summary			19,581,703.13	1,004,237.26	9,027,132.05	16,575,411.36	3,006,291.77
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	128,597.99	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	82,345.82	22,092.75	29,233.79	82,345.82	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	7,001.36	122,061.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,417.00	618.09	5,562.75	5,562.75	1,854.25
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,265.37	1,188.78	10,699.03	10,699.03	3,566.34
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	23,149.24	1,929.11	17,361.93	17,361.93	5,787.31

23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,133.02	1,011.09	9,099.76	9,099.76	3,033.26	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	275,469.51	275,469.51	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	528,011.84	4,752,106.50	4,752,106.50	1,584,035.50	
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	79,843.89	6,653.66	59,882.92	59,882.92	19,960.97	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	62,697.33	564,275.91	564,275.91	188,091.97	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	166.17	1,495.55	1,495.55	498.52	
23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.28	4,331.57	4,331.57	1,443.86	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	20,727.15	20,727.15	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.76	6,774.90	6,774.90	2,258.30	
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	22,500.00	22,500.00	7,500.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.66	24,000.00	24,000.00	8,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	16,885.01	151,965.09	151,965.09	50,655.03	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	114,707.63	114,707.63	7,325.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	40,261.58	362,354.22	362,354.22	120,784.74	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	0.00	48,405.55	48,405.55	37,722.17	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,939,242.33	687,916.11	6,537,955.12	6,896,725.11	2,042,517.22	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	0.00	56,518.70	56,518.70	5,790.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	7,887.07	0.00	1,666.24	1,666.24	6,220.83
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	239,414.57	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,733.99	22,609.78	22,609.78	22,609.78	3,124.21
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	241,111.71	241,111.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		576,456.34	22,609.78	561,321.00	561,321.00	15,135.34	
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		1,000.00	0.00	1,000.00	1,000.00	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,118.20	0.00	933.50	933.50	2,184.70
T&L T&L-Teaching & Learning - Summary		6,026.60	0.00	933.50	3,841.90	2,184.70	
9E0 PROVIDENCE HALL - Summary		30,820,121.65	1,764,404.61	16,817,704.12	27,092,379.57	3,727,742.08	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	0.00	103,418.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	34,184.57	40,469.56	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			206,636.60	34,184.57	40,469.56	206,636.60	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	88,339.47	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,598.22	0.00	0.00	0.00	59,598.22
84027 SPED-IDEA Disabilities Educ Act - Summary			221,676.99	0.00	88,339.47	162,078.77	59,598.22
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	0.00	6,985.00
84367 T&L-Improving Teacher Quality-State - Summary			26,075.79	0.00	0.00	19,090.79	6,985.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		6,727.81	6,727.81	6,727.81	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			6,727.81	6,727.81	6,727.81	6,727.81	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	386,158.38	3,477,370.84	3,477,370.84	1,158,475.16
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	551,794.00	84,955.00	551,794.00	551,794.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,748.00	0.00	-1,748.00	-1,748.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	33,614.50	302,530.50	302,530.50	100,843.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	41,603.54	486,999.11	486,999.11	124,810.64
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	2,190.99	19,718.91	19,718.91	6,572.96
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	443.76	3,993.84	3,993.84	1,331.28
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,450.52	7,537.55	67,837.89	67,837.89	22,612.63
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	1,285.67	11,571.03	11,571.03	3,857.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	5,336.00	7,656.00	7,656.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	49,425.40	49,425.40	16,475.14
MSPB MSPB-Minimum School Programs Basic - Summary			11,951,471.76	568,617.10	4,977,149.52	10,516,493.45	1,434,978.31
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	108,744.60	31,754.65	31,754.65	108,744.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	131,118.09	131,118.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	238,344.84	2,158,057.50	2,158,057.50	715,034.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	33,958.58	314,437.47	314,437.47	101,875.73
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	109.44	985.01	985.01	328.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	12,185.34	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	7,656.42	68,907.81	68,907.81	22,969.28
	23PUU 23PUU Teacher and Student Success Program	5678/3500	243,638.91	21,678.88	195,903.30	195,903.30	47,735.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,878,282.58	333,502.81	2,913,349.17	2,990,339.12	887,943.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	0.00	4,245.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	123,619.89	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	133,857.76	133,857.76	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			261,722.65	0.00	257,477.65	257,477.65	4,245.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	3,500.00	6,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,002.62	0.00	925.00	3,002.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	34,699.00	0.00	22,147.00	34,699.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,977.00	2,977.00	2,977.00	2,977.00	0.00
T&L T&L-Teaching & Learning - Summary			46,998.59	2,977.00	29,549.00	46,998.59	0.00
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			16,600,592.77	946,009.29	8,314,062.18	14,206,842.78	2,393,749.99

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Utah State Board of Education
Allotment Memo

Type: **01CHARTER**
Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	20,425.34	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	18,626.58	0.00	0.00	0.00	18,626.58
84027 SPED-IDEA Disabilities Educ Act - Summary			58,607.17	0.00	20,425.34	39,980.59	18,626.58
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	6,831.23	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			6,831.23	0.00	6,831.23	6,831.23	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	0.00	1,375.00
84367 T&L-Improving Teacher Quality-State - Summary			4,742.68	0.00	0.00	3,367.68	1,375.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
84425C SSS-Governors Emergency Education Relief - Summary			22,411.36	0.00	0.00	0.00	22,411.36
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	20,683.00	20,683.00	64,094.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	20,683.00	20,683.00	64,094.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	0.00	5,000.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	26,103.48	26,103.48	164,646.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,750.00	0.00	26,103.48	26,103.48	169,646.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021		1,667.29	1,667.29	1,667.29	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			1,667.29	1,667.29	1,667.29	1,667.29	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	71,734.72	648,853.13	648,853.13	215,204.18
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,948.00	0.00	-2,948.00	-2,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	5,812.52	52,312.70	52,312.70	17,437.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	13,717.86	144,136.14	144,136.14	41,153.60
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	24.30	218.72	218.72	72.91
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.12	2,269.15	2,269.15	756.38
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	2,892.77	2,892.77	964.24
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	2,327.59	20,948.30	20,948.30	6,982.76
MSPB MSPB-Minimum School Programs Basic - Summary			2,011,810.34	94,190.53	870,538.91	1,729,238.70	282,571.64
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,372.68	4,016.86	4,016.86	9,372.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	44,738.42	402,645.76	402,645.76	134,215.24
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	6,030.24	56,718.93	56,718.93	18,090.70
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	29.34	264.12	264.12	88.04
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	2,111.98	2,111.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,197.76	4,013.82	36,621.60	36,621.60	11,576.16
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	0.00	30,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			785,811.95	62,162.02	576,485.99	581,841.81	203,970.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,066.04	0.00	0.00	0.00	1,066.04
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	37,180.09	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	25,890.36	25,890.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			64,136.49	0.00	63,070.45	63,070.45	1,066.04
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,349.04	0.00	2,086.00	2,086.00	263.04
T&L T&L-Teaching & Learning - Summary			3,049.04	0.00	2,786.00	2,786.00	263.04
910 Utah Career Path High - Summary			3,240,594.79	158,019.84	1,589,591.69	2,476,570.23	764,024.56

Mar 30, 2023

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	94,619.06	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,141.73	0.00	0.00	0.00	37,141.73
84027 SPED-IDEA Disabilities Educ Act - Summary			156,760.79	0.00	119,619.06	119,619.06	37,141.73
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.00	0.00	708.00	708.00	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	1,267.41	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	423.74	0.00	0.00	0.00	423.74
84173 SPED-Preschool Special Educ IDEA - Summary			2,399.15	0.00	1,975.41	1,975.41	423.74
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	2,060.80	2,060.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	2,906.41	2,906.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	0.00	1,375.00
84367 T&L-Improving Teacher Quality-State - Summary			6,342.21	0.00	4,967.21	4,967.21	1,375.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			23,661.28	0.00	0.00	0.00	23,661.28
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	69,526.57	15,250.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	69,526.57	15,250.67
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	130,899.63	59,850.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		7,962.66	7,962.66	7,962.66	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			7,962.66	7,962.66	7,962.66	7,962.66	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	1,928.40	24,562.45	24,562.45	5,785.22
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	131,433.36	1,186,060.46	1,186,060.46	393,661.09
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,700.00	-213.00	-3,700.00	-3,700.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	10,445.12	94,006.13	94,006.13	31,335.38
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	14,193.58	166,692.26	166,692.26	42,580.76
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	3,028.50	3,028.50	1,009.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,576.85	7,298.07	65,682.64	65,682.64	21,894.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	3,632.77	3,632.77	1,210.92
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	2,173.66	20,192.38	20,192.38	6,521.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,008,344.72	168,187.58	1,561,851.84	3,503,781.89	504,562.83
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,756.20	10,168.02	10,168.02	32,756.20	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	18,078.51	1,506.54	13,558.88	13,558.88	4,519.63
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	50,097.64	50,097.64	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	92,535.58	849,211.24	849,211.24	277,606.76
	23POP 23POP Early Literacy Program SFY2023	5805/3300	10,941.56	808.11	8,517.23	8,517.23	2,424.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	15,518.56	140,509.23	140,509.23	46,555.69
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	53.30	479.76	479.76	159.92
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	5,653.59	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	91,612.16	7,765.30	69,887.69	69,887.69	21,724.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,563,662.26	131,688.75	1,178,083.28	1,200,671.46	362,990.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,350.38	0.00	0.00	0.00	2,350.38
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	58,627.56	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	60,441.05	60,441.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			138,642.99	0.00	119,068.61	119,068.61	19,574.38
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,629.80	0.00	2,117.00	2,117.00	1,512.80
T&L T&L-Teaching & Learning - Summary			5,029.80	0.00	3,517.00	3,517.00	1,512.80
9J0 Lumen Scholar Institute - Summary			6,189,333.10	307,838.99	2,998,045.07	5,162,989.50	1,026,343.60

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

Type: 01CHARTER

Recipient: 9K0 ST GEORGE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
84010 SAS-Title I Grants to LEA - Summary			5,475.63	0.00	0.00	5,475.63	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	35,287.33	5,154.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	17,073.20	0.00	0.00	0.00	17,073.20
84027 SPED-IDEA Disabilities Educ Act - Summary			57,514.85	0.00	0.00	35,287.33	22,227.52
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,461.03	0.00	403.67	2,461.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	0.00	847.00
84367 T&L-Improving Teacher Quality-State - Summary			6,213.26	0.00	403.67	2,461.03	3,752.23
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	3,545.36	6,454.64
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	14,502.84	14,502.84	8,926.16
84425C SSS-Governors Emergency Education Relief - Summary			23,429.00	0.00	14,502.84	14,502.84	8,926.16
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	2,584.87	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	2,584.87	84,777.24	0.00
84425J SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	33,541.09	33,541.09	157,208.91
84425J SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	33,541.09	33,541.09	157,208.91
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			75,312.50	0.00	0.00	75,312.50	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
CTE CTE-Career & Technical Education - Summary			50,000.00	0.00	0.00	0.00	50,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	94,397.17	857,550.23	857,550.23	283,191.50
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,205.00	0.00	-5,205.00	-5,205.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	5,913.90	53,225.10	53,225.10	17,741.69
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	16,117.52	154,537.29	154,537.29	48,352.57
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.38	2,496.43	2,496.43	832.15
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,599.07	1,466.59	13,199.31	13,199.31	4,399.76
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	4,036.41	4,036.41	1,345.46
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	1,430.40	2,622.40	2,622.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	2,601.98	23,417.88	23,417.88	7,805.96
MSPB MSPB-Minimum School Programs Basic - Summary			2,722,898.91	122,653.43	1,105,880.05	2,359,229.82	363,669.09
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,488.75	3,079.59	3,079.59	14,488.75	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	10,817.97	901.50	8,113.49	8,113.49	2,704.48
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	51,175.54	501,326.38	501,326.38	153,526.62
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,980.79	8,581.73	77,235.59	77,235.59	25,745.20
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	36.34	327.14	327.14	109.04
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,138.84	0.00	3,138.84	3,138.84	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	4,936.02	46,656.16	46,656.16	14,808.04
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,669.46	0.00	0.00	0.00	34,669.46
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			968,355.66	72,044.06	713,983.93	725,393.09	242,962.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,901.64	0.00	0.00	0.00	1,901.64
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	46,062.38	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,058.03	0.00	34,058.03	34,058.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			82,022.05	0.00	80,120.41	80,120.41	1,901.64
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	0.00	0.00	0.00	348.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,026.11	0.00	2,408.00	2,408.00	2,618.11
T&L T&L-Teaching & Learning - Summary			6,774.11	0.00	3,808.00	3,808.00	2,966.11
9K0 ST GEORGE ACADEMY - Summary			4,284,523.21	194,697.49	1,955,824.86	3,424,454.34	860,068.87

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,134.07	0.00	0.00	0.00	68,134.07
84027 SPED-IDEA Disabilities Educ Act - Summary			204,224.42	0.00	0.00	136,090.35	68,134.07
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			37,940.49	0.00	0.00	37,940.49	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	0.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	0.00	4,975.00
84367 T&L-Improving Teacher Quality-State - Summary			23,828.72	0.00	0.00	18,853.72	4,975.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	24,218.57	24,218.57	217.00
84425C SSS-Governors Emergency Education Relief - Summary			24,435.57	0.00	24,218.57	24,218.57	217.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			203,125.00	0.00	0.00	203,125.00	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	0.00	100,000.00
CTE CTE-Career & Technical Education - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	449,381.70	4,064,960.45	4,064,960.45	1,348,463.11
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-17,230.00	106.00	-17,230.00	-17,230.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	41,553.46	383,515.47	383,515.47	124,660.37
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	14,097.07	150,061.15	150,061.15	42,291.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	329.02	2,961.20	2,961.20	987.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.12	2,269.15	2,269.15	756.38
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	537,248.00	41,941.38	411,423.88	411,423.88	125,824.12
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	4,620.59	41,585.25	41,585.25	13,861.75
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	391.34	3,522.00	3,522.00	1,174.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	2,297.75	20,679.75	20,679.75	6,893.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	2,892.77	2,892.77	964.24
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	2,600.00	3,640.00	3,640.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	4,683.24	42,149.16	42,149.16	14,049.71
MSPB MSPB-Minimum School Programs Basic - Summary			11,878,042.46	562,575.09	5,112,430.23	10,198,117.24	1,679,925.22
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	54,369.12	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	60,799.27	30,198.79	30,198.79	60,799.27	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	766.16	6,895.43	6,895.43	2,298.46
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	227,312.25	18,942.68	170,484.19	170,484.19	56,828.06
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	153,128.64	153,128.64	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	275,313.42	2,477,820.76	2,477,820.76	825,940.24
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	26,662.74	239,964.66	239,964.66	79,988.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	112.40	1,011.67	1,011.67	337.22
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	9,546.19	9,546.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	8,804.10	79,236.91	79,236.91	26,412.31
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	0.00	67,835.78
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	25,211.11	226,900.01	226,900.01	75,633.34
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	58,979.82	0.00	0.00	0.00	58,979.82
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,741,558.80	386,011.44	3,395,187.25	3,547,305.36	1,194,253.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	141,276.15	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	107,525.82	107,525.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			248,801.97	0.00	248,801.97	248,801.97	0.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			2,000.00	0.00	2,000.00	2,000.00	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	2,100.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	92,124.00	0.00	18,340.00	36,240.00	55,884.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,880.00	0.00	16,880.00	16,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,952.98	0.00	6,504.00	6,504.00	8,448.98
T&L T&L-Teaching & Learning - Summary			212,449.27	0.00	43,824.00	150,212.29	62,237.98
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			17,867,156.70	948,586.49	8,826,582.02	14,757,538.99	3,109,617.71

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**
 Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,582.31	0.00	0.00	0.00	26,582.31
84027 SPED-IDEA Disabilities Educ Act - Summary			78,542.29	0.00	0.00	51,959.98	26,582.31
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	6,289.42	6,322.94
84027X SPED-IDEA ARP - Summary			12,612.36	0.00	0.00	6,289.42	6,322.94
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	2,205.76	2,205.76	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,245.71	0.00	2,205.76	4,245.71	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			969.84	0.00	0.00	969.84	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	0.00	3,069.00
84367 T&L-Improving Teacher Quality-State - Summary			7,249.59	0.00	0.00	0.00	7,249.59
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14
84425C SSS-Governors Emergency Education Relief - Summary			23,274.14	0.00	0.00	0.00	23,274.14
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	14,227.90	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	14,227.90	84,777.24	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,867.20	121,417.20	69,332.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	43,867.20	121,417.20	69,332.80
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		689.06	689.06	689.06	689.06	0.00
BOARD BOARD-USBE Board - Summary			689.06	689.06	689.06	689.06	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	9,628.01	86,652.11	86,652.11	28,884.04
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	93,105.34	843,126.82	843,126.82	279,316.04
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	9,580.44	88,540.88	88,540.88	28,741.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	19,588.32	176,294.94	176,294.94	58,764.98
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	21,199.50	21,199.50	7,066.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	271.44	2,442.96	2,442.96	814.31
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,934.17	11,327.84	101,950.63	101,950.63	33,983.54
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	3,767.31	3,767.31	1,255.77
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	1,070.00	1,926.00	1,926.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	3,157.21	28,414.90	28,414.90	9,471.64
MSPB MSPB-Minimum School Programs Basic - Summary			2,873,419.03	150,502.69	1,354,316.05	2,425,120.87	448,298.16
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	90,460.09	814,140.75	814,140.75	271,380.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,222.25	997.17	8,974.52	8,974.52	4,247.73
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.74	72,726.72	72,726.72	24,242.24
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	42.68	384.12	384.12	128.02
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	2,934.14	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.75	3,048.70	3,048.70	1,016.24
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	6,368.55	57,325.94	57,325.94	19,108.65
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,086.89	0.00	0.00	0.00	36,086.89
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,405,707.52	109,622.32	1,039,497.50	1,039,497.50	366,210.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,247.33	0.00	0.00	0.00	1,247.33
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	32,542.14	32,542.14	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			92,308.71	0.00	91,061.38	91,061.38	1,247.33
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
T&L T&L-Teaching & Learning - Summary			249.00	0.00	0.00	249.00	0.00
A20 THE RANCHES ACADEMY INC - Summary			4,775,794.49	260,814.07	2,546,864.85	3,827,277.20	948,517.29

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Utah State Board of Education Allotment Memo

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	0.00	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	0.00	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	0.00	0.00	138,485.56
84010 SAS-Title I Grants to LEA - Summary			433,940.68	0.00	0.00	295,455.12	138,485.56
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	0.00	169,888.87
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	86,763.63	0.00	0.00	0.00	86,763.63
84027 SPED-IDEA Disabilities Educ Act - Summary			256,652.50	0.00	0.00	0.00	256,652.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	0.00	0.00	0.00	46,998.02
84027X SPED-IDEA ARP - Summary			46,998.02	0.00	0.00	0.00	46,998.02
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	4,198.17	4,198.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,817.51	0.00	4,198.17	7,817.51	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
84173X SPED-IDEA ARP Preschool - Summary			3,613.17	0.00	0.00	0.00	3,613.17
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	0.00	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	27,403.90	27,403.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,953.00	0.00	0.00	0.00	19,953.00
84367 T&L-Improving Teacher Quality-State - Summary			73,263.14	0.00	27,403.90	53,310.14	19,953.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	10,267.10	10,267.10	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,364.79	0.00	10,267.10	10,267.10	20,097.69
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	185,009.16	306,893.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			491,902.97	0.00	0.00	185,009.16	306,893.81
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	43,664.64	43,664.64	1,061,802.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,105,467.40	0.00	43,664.64	43,664.64	1,061,802.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	28,896.24	247,403.75	-247,403.75
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,304.04	32,997.66	-32,997.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,174.77	57,643.26	-57,643.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,852.00	-23,852.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,404.40	41,366.32	41,366.32	-41,366.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,751.94	19,076.49	19,076.49	-19,076.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,140.31	12,340.99	12,340.99	-12,340.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,296.65	124,158.85	683,799.84	-683,799.84
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,369.60	24,735.20	24,735.20	-24,735.20
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,369.60	24,735.20	24,735.20	-24,735.20
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	201,966.18	16,830.52	151,474.64	151,474.64	50,491.54
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,691,906.32	390,617.30	3,520,054.40	3,520,054.40	1,171,851.92
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353.00	0.00	-353.00	-353.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	341,644.01	28,470.33	256,233.00	256,233.00	85,411.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,872.28	62,868.20	571,267.68	571,267.68	188,604.60
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	1,099.24	9,893.10	9,893.10	3,297.70
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	476.44	4,287.97	4,287.97	1,429.33
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	28,232.00	2,352.66	21,174.00	21,174.00	7,058.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,370.00	530.84	4,777.50	4,777.50	1,592.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	348,065.44	29,005.46	261,049.08	261,049.08	87,016.36
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	1,450.12	13,051.05	13,051.05	4,350.34
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	5,310.00	5,310.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	13,780.52	124,024.66	124,024.66	41,341.54
MSPB MSPB-Minimum School Programs Basic - Summary			11,033,115.91	547,481.63	4,942,244.08	9,390,671.07	1,642,444.84
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	74,657.94	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	4,706.08	4,706.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	75,837.62	75,837.62	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,051.42	504.29	4,538.56	4,538.56	1,512.86
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	170,953.14	170,953.14	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	291,109.66	2,663,465.00	2,663,465.00	873,329.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,274.61	4,189.55	37,705.96	37,705.96	12,568.65
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	375,175.51	31,264.62	281,381.63	281,381.63	93,793.88
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	108.12	973.07	973.07	324.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,531.89	0.00	11,531.89	11,531.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	6,097.41	6,097.41	2,032.47
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	113,101.27	9,146.89	85,660.60	85,660.60	27,440.67
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	22,874.88	205,873.98	205,873.98	68,624.66
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	62,935.14	0.00	0.00	0.00	62,935.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,815,944.55	359,875.50	3,573,724.94	3,673,382.88	1,142,561.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,448.96	0.00	0.00	0.00	4,448.96
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	155,574.46	155,574.46	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	133,060.27	133,060.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			312,673.36	0.00	288,634.73	288,634.73	24,038.63
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00

SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	1,400.00	8,235.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	0.00	450.00
T&L T&L-Teaching & Learning - Summary			11,879.80	0.00	1,400.00	11,429.80	450.00
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			18,625,133.80	930,023.38	9,042,059.61	14,670,305.19	3,954,828.61

Mar 30, 2023

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	0.00	46,206.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	1,347.75	1,347.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	1,193.28	11,409.51	46,178.31	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	37,754.65	0.00	0.00	0.00	37,754.65
84010 SAS-Title I Grants to LEA - Summary			131,487.17	1,193.28	12,757.26	93,732.52	37,754.65
84027 SPED-IDEA Disabilities Educ Act	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	32,762.88	0.00	9,088.23	32,762.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	0.00	163,940.61	245,237.13	25,884.28
84027 SPED-IDEA Disabilities Educ Act - Summary			303,884.29	0.00	173,028.84	278,000.01	25,884.28
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	0.00	0.00	0.00	70,065.16
84027X SPED-IDEA ARP - Summary			70,065.16	0.00	0.00	0.00	70,065.16
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	155.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	4,273.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	0.00	4,679.47
84173 SPED-Preschool Special Educ IDEA - Summary			8,953.16	0.00	0.00	4,273.69	4,679.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	5,384.54	5,384.54	3.22
84173X SPED-IDEA ARP Preschool - Summary			5,387.76	0.00	5,384.54	5,384.54	3.22
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	0.00	24,595.18	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,298.53	0.00	0.00	10,298.53	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	17,531.58	17,531.58	7,099.85
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	639.63	2,451.18	2,451.18	12,548.82
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,749.00	0.00	0.00	0.00	11,749.00
84367 T&L-Improving Teacher Quality-State - Summary			86,274.14	639.63	19,982.76	54,876.47	31,397.67
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,624.02	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	5,547.44	5,547.44	4,452.56
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	9,171.46	15,547.44	14,452.56
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	14,421.35	14,421.35	30,068.33
84425C SSS-Governors Emergency Education Relief - Summary			44,489.68	0.00	14,421.35	14,421.35	30,068.33
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	27,681.63	115,299.58	37,562.65
84425D SSS-Elm & Secondary School Emergency Relief - Summary			152,862.23	0.00	27,681.63	115,299.58	37,562.65
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	0.00	30,634.23	124,036.28	219,495.32
84425U SSS- American Rescue Plan ACT of 2021 - Summary			343,531.60	0.00	30,634.23	124,036.28	219,495.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	41,105.96	894,122.81	-894,122.81
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	44,754.20	117,082.75	-117,082.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,952.72	104,796.39	-104,796.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	16,768.16	63,944.00	63,944.00	-63,944.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	16,906.50	65,928.55	65,928.55	-65,928.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,903.16	10,744.98	10,744.98	-10,744.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	36,577.82	232,430.41	2,203,858.58	-2,203,858.58
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		16,775.20	16,775.20	16,775.20	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			16,775.20	16,775.20	16,775.20	16,775.20	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	15,912.00	88,077.60	88,077.60	-88,077.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,912.00	88,077.60	88,077.60	-88,077.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	485,427.05	39,475.51	367,000.51	367,000.51	118,426.54
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,639,806.56	553,275.88	4,979,978.92	4,979,978.92	1,659,827.64
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-496.00	0.00	-496.00	-496.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	521,491.51	43,457.62	391,118.63	391,118.63	130,372.88
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,310,904.61	189,437.44	1,742,592.28	1,742,592.28	568,312.33
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	4,458.63	40,127.62	40,127.62	13,375.88
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,789.00	982.42	8,841.76	8,841.76	2,947.24
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	756,581.38	63,048.45	567,436.04	567,436.04	189,145.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	2,182.65	19,643.85	19,643.85	6,547.94
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	1,584.00	5,481.60	5,481.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,929.77	11,227.50	101,247.25	101,247.25	33,682.52
MSPB MSPB-Minimum School Programs Basic - Summary			17,297,791.44	912,651.69	8,254,666.71	14,564,588.38	2,733,203.06
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	145,331.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	26,779.13	0.00	3,570.52	26,779.13	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,779.00	0.00	0.00	12,779.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	54,048.65	121,824.90	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	273,714.07	273,714.07	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	496,055.75	4,464,501.75	4,464,501.75	1,488,167.25
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	69,520.51	5,793.38	52,140.39	52,140.39	17,380.12

	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	678,546.82	56,545.57	508,910.12	508,910.12	169,636.70
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	195.96	1,763.64	1,763.64	587.87
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	27,500.00	2,291.66	20,625.00	20,625.00	6,875.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,266.01	0.00	19,266.01	19,266.01	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	6,278.50	56,506.50	56,506.50	18,835.50
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	1,543.17	13,888.54	13,888.54	4,629.52
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	10,666.66	96,000.00	96,000.00	32,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	14,363.72	147,266.08	147,266.08	43,091.18
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	121,254.97	9,438.13	29,369.67	29,369.67	91,885.30
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	38,027.85	342,250.68	342,250.68	114,083.57
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	16,993.07	41,968.53	41,968.53	59,894.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,621,951.86	658,193.42	6,225,790.15	6,574,885.68	2,047,066.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	4,002.00	8,365.68	8,365.68	1,769.32
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3822	5,097.51	0.00	2,774.00	2,774.00	2,323.51
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	238,006.40	238,006.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,851.84	0.00	2,821.00	2,821.00	11,030.84
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	219,273.05	219,273.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			486,363.80	4,002.00	471,240.13	471,240.13	15,123.67
SSS SSS-Student Support Services	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,386.87	3,558.41	3,558.41	3,558.41	8,828.46
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			15,386.87	3,558.41	6,558.41	6,558.41	8,828.46
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	700.00	2,901.75	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	3,423.62	3,423.62	46,576.38
T&L T&L-Teaching & Learning - Summary			57,111.75	0.00	8,123.62	10,535.37	46,576.38
A40 SUMMIT ACADEMY INCORPORATED - Summary			27,712,316.11	1,649,503.45	15,597,507.30	24,682,874.23	3,029,441.88

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.31	0.00	0.00	34,983.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	0.00	845.38	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	33,216.61	33,216.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	0.00	13,083.68
84010 SAS-Title I Grants to LEA - Summary			82,128.98	0.00	33,216.61	69,045.30	13,083.68
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	49,737.57	49,737.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	22,807.16	0.00	0.00	0.00	22,807.16
84027 SPED-IDEA Disabilities Educ Act - Summary			72,544.73	0.00	49,737.57	49,737.57	22,807.16
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,838.33	0.00	5,838.33	5,838.33	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,838.33	0.00	5,838.33	11,838.33	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	0.00	0.00	46,576.23
84365 SAS-English Language Acq-Formula-Title III - Summary			46,576.23	0.00	0.00	0.00	46,576.23
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	0.00	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	6,178.82	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	0.00	3,493.00
84367 T&L-Improving Teacher Quality-State - Summary			15,592.96	0.00	6,178.82	12,099.96	3,493.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			23,307.32	0.00	0.00	23,307.32	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	19,694.58	95,883.90	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			95,883.90	0.00	19,694.58	95,883.90	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	0.00	21,117.36	194,365.22
84425U SSS- American Rescue Plan Act of 2021 - Summary			215,482.58	0.00	0.00	21,117.36	194,365.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,933.24	99,705.19	-99,705.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,446.35	12,424.95	-12,424.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	778.34	14,311.16	-14,311.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,418.09	-10,418.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,866.80	7,890.56	7,890.56	-7,890.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,396.55	5,812.30	5,812.30	-5,812.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	207.22	1,007.06	1,007.06	-1,007.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,470.57	25,867.85	216,990.34	-216,990.34
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		5,122.02	5,122.02	5,122.02	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			5,122.02	5,122.02	5,122.02	5,122.02	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,314.40	7,972.80	7,972.80	-7,972.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,314.40	7,972.80	7,972.80	-7,972.80
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
CTE CTE-Career & Technical Education - Summary			50,000.00	0.00	0.00	0.00	50,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,711,788.96	141,868.02	1,286,982.92	1,286,982.92	424,806.04
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,077.00	-266.00	-3,077.00	-3,077.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	187,446.69	15,620.56	140,585.03	140,585.03	46,861.66
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,497.40	2,383.02	27,348.35	27,348.35	7,149.05
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	215,785.00	17,982.09	161,838.75	161,838.75	53,946.25
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,818.00	234.84	2,113.50	2,113.50	704.50
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	231.84	2,086.50	2,086.50	695.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	29.90	269.10	269.10	89.69
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	520.76	520.76	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,312.89	4,246.78	38,572.53	38,572.53	12,740.36
MSPB MSPB-Minimum School Programs Basic - Summary			3,965,723.06	184,185.96	1,673,934.69	3,413,165.26	552,557.80
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.80	0.00	0.00	22,801.80	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,405.68	4,418.55	4,418.55	20,405.68	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	967.46	0.00	36.00	967.46	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,833.06	0.00	0.00	23,348.25	-3,515.19
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,158.52	513.21	4,618.89	4,618.89	1,539.63
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	94,103.77	7,841.98	70,577.83	70,577.83	23,525.94
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	49,287.44	49,287.44	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	970,480.00	76,617.08	740,628.74	740,628.74	229,851.26
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	115,614.07	9,604.08	86,801.81	86,801.81	28,812.26
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	43.38	390.48	390.48	130.16
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,424.86	0.00	3,424.86	3,424.86	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,313.66	30,059.02	30,059.02	9,940.98
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	0.00	21,834.27
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	7,555.74	68,001.66	68,001.66	22,667.22
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	0.00	38,840.60
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,494,941.05	109,907.68	1,058,245.28	1,121,313.92	373,627.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,451.96	0.00	1,682.11	1,682.11	769.85
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	57,977.64	57,977.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	3,927.84	3,927.84	35.12
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	37,913.65	37,913.65	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			102,306.21	0.00	101,501.24	101,501.24	804.97
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,088.00	0.00	2,090.00	3,240.00	11,848.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,124.74	0.00	586.53	586.53	538.21
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,220.00	0.00	2,220.00	2,220.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,714.27	0.00	2,370.00	2,370.00	344.27
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			55,302.01	0.00	7,266.53	42,671.53	12,630.48
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			6,267,749.38	304,000.63	2,996,204.32	5,203,394.85	1,064,354.53
Mar 30, 2023							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	9,129.02	76,078.91	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	2,219.07	2,219.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	68,837.73	68,837.73	7,380.98
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,175.10	0.00	0.00	0.00	29,175.10
84010 SAS-Title I Grants to LEA - Summary			183,691.79	0.00	80,185.82	147,135.71	36,556.08
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	117,609.75	117,609.75	12,215.90
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,998.44	0.00	0.00	0.00	63,998.44
84027 SPED-IDEA Disabilities Educ Act - Summary			193,824.09	0.00	117,609.75	117,609.75	76,214.34
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85
84027X SPED-IDEA ARP - Summary			35,278.85	0.00	0.00	0.00	35,278.85
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	2,099.96	2,099.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12
84173 SPED-Preschool Special Educ IDEA - Summary			4,636.08	0.00	2,099.96	2,099.96	2,536.12
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
84173X SPED-IDEA ARP Preschool - Summary			2,712.48	0.00	0.00	0.00	2,712.48
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	0.00	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
84367 T&L-Improving Teacher Quality-State - Summary			40,796.67	0.00	0.00	15,430.36	25,366.31
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	10,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
84425C SSS-Governors Emergency Education Relief - Summary			32,875.33	0.00	0.00	0.00	32,875.33
84425D SSS-Elementary & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	45,468.28	45,468.28	206,219.31
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			251,687.59	0.00	45,468.28	45,468.28	206,219.31
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			565,624.62	0.00	0.00	0.00	565,624.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	28,159.20	425,502.95	-425,502.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	22,468.05	56,185.30	-56,185.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,282.98	26,656.31	-26,656.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,532.37	-19,532.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	10,438.08	39,969.80	39,969.80	-39,969.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,250.10	32,072.20	32,072.20	-32,072.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	331.46	1,370.03	1,370.03	-1,370.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,019.64	125,322.26	1,034,059.58	-1,034,059.58
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		1,777.95	1,777.95	1,777.95	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			1,777.95	1,777.95	1,777.95	1,777.95	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	500.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	7,764.80	43,560.80	43,560.80	-43,560.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,764.80	44,060.80	44,060.80	-44,060.80
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	17,976.96	164,544.01	164,544.01	53,930.86
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	275,281.82	2,497,054.33	2,497,054.33	825,845.48
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-921.00	0.00	-921.00	-921.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	16,302.28	169,659.56	169,659.56	48,906.82
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	35,051.25	315,461.27	315,461.27	105,153.76
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	394.45	3,550.07	3,550.07	1,183.36
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	498.84	4,489.50	4,489.50	1,496.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,864.14	27,236.30	249,155.26	249,155.26	81,708.88
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	807.28	7,265.53	7,265.53	2,421.84
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	2,784.00	5,568.00	5,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	9,468.21	85,971.73	85,971.73	28,404.62
MSPB MSPB-Minimum School Programs Basic - Summary			7,853,905.41	387,656.30	3,518,492.51	6,699,288.54	1,154,616.87
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	2,677.91	2,677.91	5,355.82	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	14,900.00	14,900.00	11,718.34
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	132,468.43	132,468.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	232,432.58	2,122,698.24	2,122,698.24	697,297.76
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,730.52	2,682.66	24,178.21	24,178.21	12,552.31
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	26,803.97	241,235.74	241,235.74	80,411.91
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	87.47	787.24	787.24	262.42
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	16,500.00	1,375.00	12,375.00	12,375.00	4,125.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	9,102.76	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	7,308.12	68,254.80	68,254.80	21,924.36
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,583.80	16,685.98	150,173.83	150,173.83	50,409.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,660,232.14	290,053.69	2,778,852.16	2,781,530.07	878,702.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00

23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,829.26	0.00	0.00	0.00	2,829.26
23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	124,703.10	124,703.10	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,616.14	0.00	0.00	0.00	27,616.14
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	104,456.15	0.00	104,456.15	104,456.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		278,351.65	0.00	229,159.25	229,159.25	49,192.40
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		1,000.00	0.00	1,000.00	1,000.00	0.00
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary		13,136,394.65	706,272.38	6,954,656.74	11,129,248.25	2,007,146.40

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2023/09

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	0.00	12,667.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	10,096.10	10,096.10	7,466.71
84010 SAS-Title I Grants to LEA - Summary			30,599.75	0.00	10,096.10	23,133.04	7,466.71
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	28,397.11	28,397.11	6,744.26
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	16,338.06	0.00	0.00	0.00	16,338.06
84027 SPED-IDEA Disabilities Educ Act - Summary			51,479.43	0.00	28,397.11	28,397.11	23,082.32
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80
84027X SPED-IDEA ARP - Summary			3,819.80	0.00	0.00	0.00	3,819.80
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	2,423.55	2,423.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,565.31	0.00	2,423.55	3,565.31	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
84173X SPED-IDEA ARP Preschool - Summary			293.57	0.00	0.00	0.00	293.57
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
84367 T&L-Improving Teacher Quality-State - Summary			5,432.52	0.00	0.00	4,001.52	1,431.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
84425C SSS-Governors Emergency Education Relief - Summary			21,891.48	0.00	0.00	0.00	21,891.48
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	31,114.56	10,792.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	10,353.29	32,516.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			84,777.24	0.00	0.00	41,467.85	43,309.39
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,207.48	47,400.43	-47,400.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,806.12	5,603.80	-5,603.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,661.37	17,058.05	-17,058.05
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	6,335.97	-6,335.97
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,664.76	5,918.56	5,918.56	-5,918.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	870.87	1,993.17	1,993.17	-1,993.17
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,752.39	3,969.21	3,969.21	-3,969.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,288.02	22,555.91	160,967.59	-160,967.59
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	800.80	2,784.80	2,784.80	-2,784.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	800.80	2,784.80	2,784.80	-2,784.80
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	815.39	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	482.37	1,637.53	1,637.53	-1,637.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	482.37	2,452.92	7,818.40	-7,818.40
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	2,660.96	23,948.71	23,948.71	7,982.90
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	20,162.91	185,082.23	185,082.23	60,488.74
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	1,560.95	14,048.56	14,048.56	4,682.86
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	79,052.86	6,587.74	59,289.65	59,289.65	19,763.21
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	214.99	1,934.91	1,934.91	644.96
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,868.62	2,560.64	23,186.68	23,186.68	7,681.94
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	134.54	1,210.92	1,210.92	403.64
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	460.00	460.00	460.00	460.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	2,667.12	24,615.61	24,615.61	8,001.34
MSPB MSPB-Minimum School Programs Basic - Summary			702,629.31	37,009.85	333,777.27	592,979.72	109,649.59
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	182,887.00	12,835.16	144,381.50	144,381.50	38,505.50
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	3,299.09	88.50	3,033.60	3,033.60	265.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	1,617.44	21,196.44	21,196.44	4,852.33
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	22.47	202.26	202.26	67.43
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	953.96	953.96	-236.22
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	1,355.20	12,196.80	12,196.80	4,065.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.56	1,354.98	1,354.98	451.66
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	680.44	17,691.93	17,691.93	2,041.31
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	27,397.17	0.00	0.00	0.00	27,397.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			364,096.33	20,083.11	275,118.21	275,118.21	88,978.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,248.55	0.00	0.00	0.00	1,248.55
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	27,106.28	27,106.28	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,511.17	0.00	13,511.17	13,511.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			55,074.02	0.00	40,617.45	40,617.45	14,456.57
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			1,447.80	0.00	0.00	1,447.80	0.00
A70 MOAB CHARTER SCHOOL - Summary			1,546,856.56	63,664.15	719,851.32	1,203,926.80	342,929.76

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**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
 Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	628.00	628.00	-628.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	57,394.15	57,394.15	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	56,950.22	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,202.64	0.00	0.00	0.00	49,202.64
84010 SAS-Title I Grants to LEA - Summary			217,439.31	0.00	114,344.37	114,344.37	103,094.94
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
84027 SPED-IDEA Disabilities Educ Act - Summary			75,510.93	0.00	0.00	0.00	75,510.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	11,231.30	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			11,231.30	0.00	11,231.30	11,231.30	0.00
84425D SSS-Elern & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
84425D SSS-Elern & Secondary School Emergency Relief - Summary			179,471.86	0.00	0.00	0.00	179,471.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	10,418.04	78,469.53	-78,469.53
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,330.86	10,488.77	-10,488.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,780.50	13,875.26	-13,875.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,095.52	16,097.40	16,097.40	-16,097.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,545.12	6,304.89	6,304.89	-6,304.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	877.93	3,907.43	3,907.43	-3,907.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,518.57	43,839.12	190,915.32	-190,915.32
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		55,270.24	55,270.24	55,270.24	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			55,270.24	55,270.24	55,270.24	55,270.24	0.00
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,420.80	8,073.60	8,073.60	-8,073.60
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,420.80	8,073.60	8,073.60	-8,073.60
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	115,331.01	1,050,668.06	1,050,668.06	345,780.02
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,540.00	-71.00	-2,540.00	-2,540.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	6,045.86	62,862.95	62,862.95	18,137.56
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	21,508.56	195,148.59	195,148.59	64,525.70
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	1,820.84	16,387.56	16,387.56	5,462.51
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	275.90	2,483.07	2,483.07	827.68
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	125,432.00	9,796.62	96,042.12	96,042.12	29,389.88
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.00	148.75	3,059.75	3,059.75	446.25
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	518.16	4,663.50	4,663.50	1,554.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	441.02	3,969.14	3,969.14	1,323.04
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	1,250.00	2,250.00	2,250.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	6,397.70	57,579.36	57,579.36	19,193.12
MSPB MSPB-Minimum School Programs Basic - Summary			3,334,663.15	165,130.08	1,507,574.10	2,843,022.89	491,640.26
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	68,982.16	639,642.50	639,642.50	206,946.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	8,572.77	77,154.95	77,154.95	25,718.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	35.06	315.55	315.55	105.19
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	3,018.99	3,018.99	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	64,687.02	64,687.02	64,687.02	21,562.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,123,258.10	145,610.35	858,925.75	858,925.75	264,332.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	38,781.99	38,781.99	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			90,368.71	0.00	90,368.71	90,368.71	0.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	2,414.53	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,027.87	0.00	1,877.00	1,877.00	150.87
T&L T&L-Teaching & Learning - Summary			4,442.40	0.00	4,291.53	4,291.53	150.87
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			5,092,656.00	373,950.04	2,695,546.72	4,178,071.71	914,584.29

Mar 30, 2023

**Utah State Board of Education
Allotment Memo**

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	0.00	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	31,689.41	31,689.41	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	0.00	12,543.84
84010 SAS-Title I Grants to LEA - Summary			71,882.25	0.00	31,689.41	59,338.41	12,543.84
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
84027 SPED-IDEA Disabilities Educ Act - Summary			56,370.21	0.00	0.00	0.00	56,370.21
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	5,671.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			15,729.62	0.00	0.00	5,671.80	10,057.82
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
84425C SSS-Governors Emergency Education Relief - Summary			22,344.99	0.00	0.00	0.00	22,344.99
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	88,877.26	88,877.26	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			88,877.26	0.00	88,877.26	88,877.26	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	39,970.53	83,392.12	83,392.12	116,344.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	39,970.53	83,392.12	83,392.12	116,344.25
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,349,927.56	193,514.10	1,769,385.25	1,769,385.25	580,542.31
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	284,740.00	27,956.00	284,740.00	284,740.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,650.00	0.00	-3,650.00	-3,650.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	243,474.86	20,289.57	182,606.14	182,606.14	60,868.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,885.64	538.28	11,270.80	11,270.80	1,614.84
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	195.68	1,761.11	1,761.11	587.02
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	34,493.00	992.25	31,516.25	31,516.25	2,976.75
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,442.00	113.38	2,101.88	2,101.88	340.12
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,063.00	88.59	797.25	797.25	265.75
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	37.37	336.36	336.36	112.13
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	3,997.62	35,978.58	35,978.58	11,992.86
MSPB MSPB-Minimum School Programs Basic - Summary			5,234,705.36	251,056.18	2,346,843.62	4,565,404.86	669,300.50
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,153.28	8,033.73	9,158.45	30,153.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	13,020.75	27,367.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	191,547.99	15,962.33	143,660.99	143,660.99	47,887.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	118,066.29	1,073,498.13	1,073,498.13	354,198.87
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	90,489.29	7,540.77	67,866.96	67,866.96	22,622.33
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	62.84	565.59	565.59	188.54
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,678.31	0.00	2,678.31	2,678.31	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,655.56	3,804.63	34,241.67	34,241.67	11,413.89
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,106.36	0.00	0.00	0.00	31,106.36
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	9,965.74	89,691.60	89,691.60	29,897.20
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,581.58	0.00	0.00	0.00	40,581.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,104,378.73	163,436.33	1,504,600.17	1,566,482.96	537,895.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,377.06	0.00	30,377.06	30,377.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			105,144.38	0.00	105,144.38	105,144.38	0.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			2,000.00	0.00	2,000.00	2,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	48,919.00	0.00	31,259.00	48,919.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,533.84	0.00	2,019.00	2,019.00	1,514.84
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	4,037.00	4,037.00	4,037.00	4,037.00	0.00
T&L T&L-Teaching & Learning - Summary			56,589.24	4,037.00	37,315.00	55,074.40	1,514.84
A90 SUCCESS ACADEMY - Summary			7,987,758.41	458,500.04	4,199,861.96	6,551,386.19	1,436,372.22

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